Project Title: Santa Clara Dependency Representation RFP Number: CFCC 09-08 DRAFT-Santa Clara-LM

Staffing Schedule Template

Instructions: List each employee or contracted position included in your proposal in any capacity, <u>excluding</u> expert witnesses (Add additional lines or pages if needed)

Attorney Positions:

| Position Classification | Allocated Full-Time | If part-time, how much of | Is position an Employee of |
|-------------------------------------|----------------------|---------------------------------|---------------------------------|
| | (F) or Part-Time (P) | the position's time will be | the applicant (E) or to be used |
| | to the Project? | allocated to the project (e.g., | under contract (C) |
| | - | 0.25 FYE, 0.5 FTE, etc.) | |
| 1. | | | |
| 2. | | | |
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| 12. | | | |
| 13. | | | |
| 14. | | | |
| 15. | | | |
| Total FTEs (sum of column 3) | | | |

All Other Project Personnel (e.g., Investigators, Paralegals, Social Workers, Secretarial/ Support):

| Position Classification | Allocated Full-Time (F) or Part-Time (P) to the Project? | If part-time, how much of the position's time will be allocated to the project (e.g., | Is position an Employee of the applicant (E) or to be used under contract (C) |
|-------------------------------------|--|---|---|
| | to the Project? | 0.25 FYE, 0.5 FTE, etc.) | used under contract (C) |
| 1. | | , , | |
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| Total FTEs (sum of column 3) | | | |