

### ATTACHMENT 13

### JUDICIAL COUNCIL STANDARD CMA STAFFING PLAN

The following represent the standard staffing expectations of the Judicial Council for a Construction Management firm. The information is broken out by phase of work and size of courthouse.

**Construction Phase:**

<u>Small Courthouses (1-3 Court Rooms)</u>			<u>Medium Courthouses (4-7 Court Rooms)</u>				
#	Full Time	# Part Time	As-Needed	#	Full Time	# Part Time	As-Needed
1	PM/CM	1 Project Director 1 ACM/ APM/ Project Engineer	Estimator Scheduler	1	PM/CM	1 Project Director	Estimator Scheduler
<u>Medium-Large Courthouses (8-14 Court Rooms)</u>			<u>Large Courthouses (15+ Court Rooms)</u>				
#	Full Time	# Part Time	As-Needed	#	Full Time	# Part Time	As-Needed
1	PM/CM	1 Project Director	Estimator	1	PM/CM	1 Project Director	Estimator
2	ACM/ APM/ Project Engineer	1 Document Control	Scheduler	2	ACM/ APM/ Project Engineer	1 Scheduler	
				1	Document Control		
<p><i>Note: a project that falls toward the larger end of its scale may require an additional part or full time staff member; a project that falls toward the smaller end may need to reduce a full time role, depending on project scope and complexity</i></p>							

**END OF ATTACHMENT**