RFP Number: IT-2020-64-RB ATTACHMENT B - COST RESPONSE PROPOSAL

# **IT Consulting Managed Services RFP**

## Information and Instructions Cost Proposal

For all types of the Classification positions described (Exhibit A), provide a firm fixed hourly rate for each position that you are bidding on. The fixed hourly rate is a standard rate regardless of full-time continuous or part-time ad hoc assignment, whether on-site or remote. The Judicial Council expects a single rate that would cover a specialist in any existing or emerging technology. Resource time may be billed at a rate lower than published per agreement if appropriate for the specific resource but must not exceed the fixed hourly rate. Billing must be for actual time worked, to the half (.5) hour.

The Judicial Council is requesting that bidders submit rates for both a senior resource (greater than 10 years of relevant work experience) and a less-senior resource (greater than 3 but less than 10 years of relevant work experience) for all classifications the proposer is bidding on, (See Cost Response tab) Failure to do so will render your Proposal non-responsive.

The rates you quote will not be subject to change during the initial 3-year term of any agreement that may result from this RFP, but may be adjusted, as set forth in any subsequent agreement resulting from this RFP. Be advised that the Judicial Council does not pay at a higher rate for overtime, weekend, or holiday work and do not include any provisions to this effect in your cost. Any language in your proposal that qualifies or seeks to modify your hourly rate in any manner or impose overtime or other additional charges or fees will be disregarded when your Cost Proposal is

In determining your hourly rates, please take the following into consideration. The Judicial Council does not anticipate reimbursing the selected Contractor for any travel and/or living charges incurred by Contractor's consultants when such charges are accrued for travel to or from the consultant's residence to their regularly assigned location. Nonetheless, if the Judicial Council, in its sole and absolute discretion, authorizes such payment during the term of any Agreement resulting from this RFP, it shall be subject to the Judicial Council's then current Travel and Living Expense Guidelines.

All hourly rates shall remain firm fixed for the full duration of the Initial Term. If the Judicial Council elects to exercise an option term, and the Contractor makes a written request for an adjustment to the hourly rates before the option term is exercised, and the Judicial Council agrees to the adjustment, hourly rates may not increase by more than the lesser of 3% or the average percentage change in the Employment Cost Index for total compensation, for private industry workers, by occupational group and industry, service-providing industries, over the prior twelve (12) month period. If Contractor does not request an increase before the extension option is exercised, the then-current rates will remain in effect for the option year. Any adjustment shall not be retroactive to a prior year. Except for such rate increases, rates shall remain firm fixed for the duration of the option term.

RFP Number: IT-2020-64-RB

IT Consulting Managed Services RFP								
			C	Cost Response	9	1		
				•				
Instructions: Please f	ill out the green cell	s only. If you are no	ot submitting cost	for one or more class	sifications, please	e enter "No Bid" into	the Hourly Rate	fields.
	Vendor Conta	act Information						
Contact Name								
Title								
Vendor Name								
Physical Address								
Email Address								
	Norther	n Region	Вау	Region	Centr	al Region	South	ern Region
Job Classification	Hourl	y Rate	Hou	rly Rate		rly Rate		urly Rate
	Senior Resource	Less-Senior Resource	Senior Resource	Less-Senior Resource	Senior Resource	Less-Senior Resource	Senior Resource	Less-Senior Resource
Agile Coach	\$114.50	\$72.74	\$134.70	\$85.58	\$92.74	\$58.92	\$103.05	\$65.47
Application Architect	\$154.70	\$107.76	\$158.48	\$126.78	\$109.11	\$87.29	\$121.23	\$96.99
Application Support Analyst	\$70.05	\$53.88	\$82.41	\$63.39	\$56.74	\$43.64	\$63.04	\$48.49
Application Tester	\$74.09	\$60.62	\$87.16	\$71.31	\$60.01	\$49.10	\$66.68	\$54.56
Back End Web Developer	\$94.29	\$67.35	\$110.93	\$79.24	\$76.38	\$54.56	\$84.86	\$60.62
Business Processing Re-engineering	\$101.03	\$53.88	\$118.86	\$63.39	\$81.83	\$43.64	\$90.93	\$48.49
Business Systems Analyst	\$80.82	\$64.66	\$95.09	\$76.07	\$65.47	\$52.37	\$72.74	\$58.19
Cloud Architect	\$148.18	\$121.23	\$174.32	\$142.63	\$120.02	\$98.20	\$133.36	\$109.11
Cloud Engineer	\$107.76	\$67.35	\$126.78	\$79.24	\$87.29	\$54.56	\$96.99	\$60.62
Content Designer	\$87.86	\$67.35	\$103.01	\$79.24	\$70.92	\$54.56	\$78.80	\$60.62
Content Strategist	\$74.09	\$64.66	\$87.16	\$76.07	\$53.53	\$52.37	\$62.97	\$58.19
Data Analyst	\$87.56	\$53.88	\$103.01	\$63.39		\$43.64	\$78.80	\$48.49
Data Engineer	\$87.56	\$67.35	\$103.01	\$79.24	\$70.92	\$54.56	\$78.80	\$60.62
Data Modeler	\$94.29	\$53.88	\$110.93	\$63.39	\$76.38	\$43.64	\$84.86	\$48.49
Data Scientist Database Aministrator	\$121.23 \$101.03	\$74.09 \$80.82	\$142.63 \$118.86	\$87.16 \$95.09	\$98.20 \$81.83	\$60.01 \$58.39	\$109.11 \$90.93	\$66.68 \$68.70
Delivery Manager	\$101.03	\$80.82	\$118.86	\$95.09	\$81.83	\$58.39	\$90.93	\$68.70
Desktop Support Technician	\$80.82	\$60.62	\$95.09	\$71.31	\$58.39	\$49.10	\$68.78	\$54.56
Enterprise Architect	\$114.50	\$94.29	\$134.70	\$110.93	\$92.74	\$76.38	\$103.05	\$84.86
Enterprise Content Management (ECM)	ţ11.50	Ç5 1.25	<i></i>		<i>452.71</i>	ç <i>i</i> 0.50	÷105.05	
Administrator	\$74.09	\$53.88	\$87.16	\$63.39	\$60.01	\$43.64	\$66.68	\$48.49
ETL Tool Developer	\$87.56	\$60.62	\$103.01	\$71.31	\$70.92	\$49.10	\$78.80	\$54.56
Front End Web Developer	\$94.29	\$67.35	\$110.93	\$79.24	\$76.38	\$54.56	\$84.86	\$60.62
Information Security Specialist	\$121.23	\$101.03	\$142.63	\$118.86	\$98.20	\$81.83	\$109.11	\$90.93
Infrastructure Engineer	\$94.29	\$78.13	\$110.93	\$91.92	\$76.38	\$63.28	\$84.86	\$70.32
Infrastructure Architect	\$94.29	\$74.09	\$110.93	\$87.16	\$76.38	\$60.01	\$84.86	\$66.68
Integrated Workplace Management System								
(IWMS) Analyst	\$53.88	\$47.15	\$63.39	\$55.47	\$43.64	\$38.19	\$48.89	\$42.43
IT Governance SME	\$101.03	\$74.09	\$118.86	\$87.16	\$81.83	\$60.01	\$90.93	\$66.68
IT Infrastructure SME	\$101.03	\$67.35	\$118.86	\$79.24	\$81.83	\$54.56	\$90.93	\$60.62
IT Program Manager	\$101.03	\$67.35	\$118.86	\$79.24	\$81.83	\$54.56	\$90.93	\$60.62
Network Administrator	\$87.56	\$67.35	\$103.01	\$79.24	\$70.92	\$54.56	\$78.80	\$60.62
Network Engineer	\$94.29	\$72.74	\$110.93	\$85.58	\$76.38	\$58.92	\$84.86	\$65.47
Programmer	\$87.56	\$60.62	\$103.01	\$71.31	\$70.92	\$49.10	\$78.80	\$54.56
Project Manager	\$74.09	\$53.88	\$87.16	\$63.39	\$60.01	\$43.64	\$66.68	\$48.49
Quality Assurance (QA) Analyst	\$87.56	\$67.35	\$103.01	\$79.24	\$70.92	\$54.56	\$78.80	\$60.62
Report Writer	\$53.88	\$47.15	\$63.39	\$55.47	\$43.63	\$38.19	\$48.89	\$42.43

#### RFP Number: IT-2020-64-RB

	Northern Region		Bay Region		Central Region		Southern Region	
Job Classification	Hourly Rate		Hourly Rate		Hourly Rate		Hourly Rate	
	Senior Resource	Less-Senior Resource	Senior Resource	Less-Senior Resource	Senior Resource	Less-Senior Resource	Senior Resource	Less-Senior Resource
SAP Basis Engineer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Security Analyst	\$94.29	\$74.09	\$110.93	\$87.16	\$76.38	\$60.01	\$84.86	\$66.68
Security Engineer	\$114.50	\$94.29	\$134.70	\$110.93	\$92.74	\$76.38	\$103.05	\$84.86
Senior Business Systems Analyst	\$107.76	\$87.56	\$126.78	\$103.01	\$87.29	\$63.26	\$96.99	\$74.42
Senior Project Manager	\$107.76	\$67.35	\$126.78	\$79.24	\$87.29	\$54.56	\$96.99	\$60.62
Senior Software Developer	\$101.03	\$80.82	\$118.86	\$95.09	\$81.83	\$58.39	\$90.93	\$68.70
Senior Technical Lead	\$107.76	\$87.56	\$126.78	\$103.01	\$87.29	\$76.38	\$96.99	\$84.86
Service Delivery Manager	\$87.56	\$67.35	\$103.01	\$79.24	\$70.92	\$54.56	\$78.80	\$60.62
Service Desk Analyst	\$60.62	\$67.35	\$71.39	\$79.24	\$49.10	\$54.56	\$54.56	\$60.62
Systems Administrator	\$87.56	\$67.35	\$103.01	\$79.24	\$70.92	\$54.56	\$78.80	\$60.62
Technical Analyst	\$107.76	\$74.09	\$126.78	\$87.16	\$87.29	\$60.01	\$96.99	\$66.68
Technical Lead	\$94.29	\$80.82	\$110.93	\$95.09	\$76.38	\$58.39	\$84.86	\$68.70
Technical Writer	\$60.62	\$47.15	\$71.31	\$55.47	\$49.10	\$38.19	\$54.56	\$42.43
Telecommunications Engineer	\$60.62	\$51.19	\$71.31	\$60.22	\$49.10	\$41.46	\$54.56	\$46.07
Trial Court Case Management System (CMS)								
Analyst	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Trial Court Case Management System (CMS)								
Integrator	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
User Experience (UX) and Graphic Designer	\$101.03	\$80.82	\$118.86	\$95.09	\$81.83	\$58.39	\$90.93	\$68.70
User Researcher	\$74.09	\$53.88	\$118.80	\$63.39	\$60.01	\$43.64	\$66.68	\$48.49
Visual Designer	\$107.76	\$33.88	\$126.78	\$95.09	\$87.29	\$60.47	\$96.99	\$72.74
<b>v</b>	\$107.70	ې00.02	\$120.76	Ş93.09	Ş07.25	Ş00.47	\$90.99	\$72.74
Senior Audio Visual Technician	\$101.03	\$74.09	\$118.86	\$87.16	\$81.83	\$60.01	\$90.93	\$66.68
Audio Visual Technician	\$74.09	\$60.62	\$87.16	\$71.31	\$60.01	\$49.10	\$66.68	\$54.56
CERTIFICATION By submitting a Cost Proposal, Proposer certifies responding to a Request for Offer (RFO)	that if awarded an MSA, i	t agrees that the hourly rat	tes specified are guaren	teed for the MSA term as th	e maximum hourly rat	es to be charged. Proposer	also agrees that it may	y charge lower rates when

Authorized Proposer Signature:	DocuSigned by: Uwis Battias A46956768471428	5	5/24/2021		

DocuSign Envelope ID: 2E66C4C7-DA9E-4B57-978F-2D672C02FED9

RFP Number: IT-2020-64-RB

IT Consulting Managed Services RFP

# **Pricing Assumptions**

ASSUMPTIONS State all assumptions upon which its pricing is being determined.

	Pricing Assumptions
Agile Coach	
Application Architect	
Application Support Analyst	
Application Tester	
Back End Web Developer	
Business Processing Re-	
engineering	
Business Systems Analyst	
Cloud Architect	
Cloud Engineer	
Content Designer	
Content Strategist	
Data Analyst	
Data Engineer	
Data Modeler	
Data Scientist	
Database Aministrator	
Delivery Manager	
Desktop Support Technician	
Enterprise Architect	
Enterprise Content Management	
(ECM) Administrator	
ETL Tool Developer	
Front End Web Developer	
Information Security Specialist	
Infrastructure Engineer	
Infrastructure Architect	
Integrated Workplace	
Management System (IWMS)	
Analyst	
IT Governance SME	
IT Infrastructure SME	
IT Program Manager	
Network Administrator	
Network Engineer	
Programmer	
Project Manager	
Quality Assurance (QA) Analyst	
Report Writer	

RFP Number: IT-2020-64-RB

	Pricing Assumptions
SAP Basis Engineer	
Security Analyst	
Security Engineer	
Senior Business Systems Analyst	
Senior Project Manager	
Senior Software Developer	
Senior Technical Lead	
Service Delivery Manager	
Service Desk Analyst	
Systems Administrator	
Technical Analyst	
Technical Lead	
Technical Writer	
Telecommunications Engineer	
Trial Court Case Management	
System (CMS) Analyst	
Trial Court Case Management	
System (CMS) Integrator	
User Experience (UX) and Graphic	
Designer	
User Researcher	
Visual Designer	
Senior Audio Visual Technician	
Audio Visual Technician	



# **Phoenix Business Consulting** Response to RFP # IT-2020-64-RB

# **Judicial Council of California**

Information Technology Consulting Managed Services

# Volume 2: Cost Proposal

 DUE Date:
 May 11, 2021

 DUE Time:
 3:00 PM (PST)

PHOENIX BUSINESS CONSULTING 6021 Midnight Pass Rd, Unit 3 Sarasota, FL 34242 Tel: (310) 779-9132

www.phoenixteam.com









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		st Response Workbook, Exhibit B	
		Pricing Assumptions	

## **Table of Tables**

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Figure 1: Pricing Assumptions
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### **TRANSMITTAL LETTER**

Attn: Judicial Council of California 455 Golden Gate Avenue San Francisco, CA 94102-3688

#### Re: RFP # IT-2020-64-RB for Information Technology Consulting Managed Services

Dear Selection Committee,

In the following pages, as instructed we have provided our cost proposal for Information Technology Consulting Managed Services.

We sincerely appreciate this opportunity to respond and would be honored to serve the Judicial Council of California in the future.

You have my personal assurance that I will do everything possible to make certain that your initiatives are an immediate and long-term success. Please do not hesitate to contact me at 512-557-4731 if you have any questions or require any further assistance. We look forward to hearing from you and to the opportunity to partner together to achieve your goals.

Respectfully,

1 Anny

Hanif Sarangi, President, Phoenix Business Consulting <u>rfpteam@phoenixteam.com</u>







### 1 COST PROPOSAL

*Cost Proposal. The following information must be included in the cost proposal. IT Services:* 

i. A fixed hourly rate for both a senior resource (greater than 10 years of relevant work experience) and a less-senior resource (greater than 3 but less than 10 years of relevant work experience) for all Classifications being bid on. (See Exhibit B - Cost Response Workbook). The fixed hourly rate is a standard rate regardless of full-time continuous or parttime ad hoc assignment, whether on-site or remote, inclusive of travel to the assigned office at the JBE. The Judicial Council expects a single rate, by Region, that would cover a Classification. Resources time may be billed at a rate lower than published per the Master Agreement if appropriate for the specific resource but must not exceed the fixed hourly rate.

Understood and comply. Our completed Exhibit B - Cost Response Workbook is provided on the following pages (*Section 1.1 - Cost Response Workbook, Exhibit B*).







IT Consulting Managed Services RFP								
The constituting managed betwices KPP								
			(	Cost Response	5			
Instructions: Please	fill out the green ce	lls only. If you are n	ot submitting cost	for one or more class	sifications, please	enter "No Bid" into 1	the Hourly Rate fie	elds.
	•		•					
					-			
a	vendor Conti	act Information						
Contact Name			Simovart					
l Itie			tracts Manager					
Vendor Name		Phoenix Bu						
Physical Address		×	Pass Rd., Unit 3					
			FL 34242					
Email Address		rfpteam@pho	enixteam.com					
	Nether	n Region	Dev	Region	(and	al Region	Courts	ern Region
		*		*		*		*
Job Classification		y Rate		rly Rate		rly Rate		urly Rate
	Senior Resource	Less-Senior Resource	Senior Resource	Less-Senior Resource	Senior Resource	Less-Senior Resource	Senior Resource	Less-Senior Resource
Agile Coach	\$100.00	\$90.00	\$110.00	\$99.00	\$100.00	\$90.00	\$100.00	\$90.
Application Architect	\$110.00	\$100.00	\$121.00	\$110.00	\$110.00	\$100.00	\$110.00	\$100.
Application Support Analyst	\$80.00	\$70.00	\$88.00	\$77.00	\$80.00	\$70.00	\$80.00	\$70.
Application Tester	\$80.00	\$70.00	\$88.00	\$77.00	\$80.00	\$70.00	\$80.00	\$70.
Back End Web Developer	\$90.00	\$80.00	\$99.00	\$88.00	\$90.00	\$80.00	\$90.00	\$80.
Business Processing Re-engineering	\$95.00	\$85.00	\$105.00	\$94.00	\$95.00	\$85.00 \$80.00	\$95.00	\$85. \$80.
Business Systems Analyst								
Cloud Architect	\$135.00	\$125.00	\$149.00	\$138.00	\$135.00	\$125.00	\$135.00	\$125.
Cloud Engineer	\$110.00 \$60.00	\$100.00 \$55.00	\$121.00 \$66.00	\$110.00 \$60.00	\$110.00 \$60.00	\$100.00 \$55.00	\$110.00 \$60.00	\$100.
Content Designer Content Strategist	\$65.00	\$55.00	\$72.00	\$66.00	\$65.00	\$60.00	\$65.00	\$55. \$60.
Data Analyst	\$63.00	\$65.00	\$72.00	\$10.00	\$63.00	\$65.00	\$75.00	\$65.
	\$75.00	\$65.00	\$83.00	\$72.00	\$75.00	\$65.00	\$75.00	\$65. \$75.
Data Engineer Data Modeler	\$105.00	\$95.00	\$115.00	\$105.00	\$105.00	\$95.00	\$105.00	\$95.
Data Modeler Data Scientist	\$105.00	\$95.00	\$115.00	\$105.00	\$105.00	\$95.00	\$105.00	\$95.
Database Aministrator	\$105.00	\$95.00	\$115.00	\$105.00	\$105.00	\$95.00	\$105.00	\$95.
Delivery Manager	\$100.00	\$90.00	\$110.00	\$99.00	\$100.00	\$90.00	\$100.00	\$90.
Desktop Support Technician	\$70.00	\$60.00	\$77.00	\$66.00	\$70.00	\$60.00	\$200.00	\$60.
Enterprise Architect	\$135.00	\$125.00	\$149.00	\$138.00	\$135.00	\$125.00	\$135.00	\$125.
Enterprise Content Management (ECM)	,		1210.00		,	120.00	120.00	,
Administrator	\$140.00	\$125.00	\$154.00	\$138.00	\$140.00	\$125.00	\$140.00	\$125.
ETL Tool Developer	\$90.00	\$80.00	\$99.00	\$88.00	\$90.00	\$80.00	\$90.00	\$80.
Front End Web Developer	\$95.00	\$85.00	\$105.00	\$94.00	\$95.00	\$85.00	\$95.00	\$85.
Information Security Specialist	\$125.00	\$115.00	\$138.00	\$127.00	\$125.00	\$115.00	\$125.00	\$115.
Infrastructure Engineer	\$115.00	\$105.00	\$127.00	\$116.00	\$115.00	\$105.00	\$115.00	\$105.
Infrastructure Architect	\$135.00	\$125.00	\$149.00	\$138.00	\$135.00	\$125.00	\$135.00	\$125.
integrated Workplace Management System								
(IWMS) Analyst	\$80.00	\$70.00	\$88.00	\$77.00	\$80.00	\$70.00	\$80.00	\$70.
IT Governance SME	\$130.00	\$120.00	\$143.00	\$132.00	\$130.00	\$120.00	\$130.00	\$120.
IT Infrastructure SME	\$135.00	\$125.00	\$149.00	\$138.00	\$135.00	\$125.00	\$135.00	\$125.
IT Program Manager	\$135.00	\$125.00	\$149.00	\$138.00	\$135.00	\$125.00	\$135.00	\$125.
Network Administrator	\$70.00	\$60.00	\$77.00	\$66.00	\$70.00	\$60.00	\$70.00	\$60.
Network Engineer	\$85.00	\$75.00	\$94.00	\$83.00	\$85.00	\$75.00	\$85.00	\$75.
Programmer	\$85.00	\$75.00	\$94.00	\$83.00	\$85.00	\$75.00	\$85.00	\$75.
Project Manager	\$130.00	\$125.00	\$143.00	\$138.00	\$130.00	\$125.00	\$130.00	\$125.
Quality Assurance (QA) Analyst	\$85.00	\$75.00	\$94.00	\$83.00	\$85.00	\$75.00	\$85.00	\$75.
Report Writer	\$70.00	\$60.00	\$77.00	\$66.00	\$70.00	\$60.00	\$70.00	\$60.

Volume 2: Cost Proposal: RFP for Information Technology Consulting Managed Services

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SAP Basis Engineer         \$160.00         \$150.00         \$176.00         \$165.00         \$160.00         \$130.00         \$130.00         \$130.00         \$130.00         \$130.00         \$130.00         \$130.00         \$130.00         \$130.00         \$130.00         \$130.00         \$130.00         \$130.00         \$130.00         \$100.00		Northern Region		Bay Region		Central Region		Southern Region		
SAP Basis Engineer         \$140.00         \$150.00         \$176.00         \$146.00         \$140.00         \$140.00         \$130.00         \$130.00         \$130.00         \$130.00         \$130.00         \$130.00         \$130.00         \$130.00         \$130.00         \$130.00         \$130.00         \$130.00         \$130.00         \$100.00         \$300.00         \$100.00         \$300.00	Job Classification	Hourly Rate		Hou	Hourly Rate		Hourly Rate		Hourly Rate	
Security Analyst         S85.00         S75.00         S94.00         S48.00         S48.00         S75.00         S85.00         S75.00         S95.00         S100.00         S95.00         S90.00		Senior Resource	Less-Senior Resource							
Security Engineer         \$100.00         \$300.00         \$110.00         \$99.00         \$100.00         \$90.00         \$100.00         \$90.00	SAP Basis Engineer	\$160.00	\$150.00	\$176.00	\$165.00	\$160.00	\$150.00	\$160.00	\$150.00	
Senior Business Systems Analyst         \$90.00         \$80.00         \$99.00         \$80.00         \$90.00         \$80.00         \$90.00	Security Analyst	\$85.00	\$75.00	\$94.00	\$83.00	\$85.00	\$75.00	\$85.00	\$75.00	
Senior Project Manager         \$135.00         \$130.00         \$149.00         \$143.00         \$135.00         \$130.00         \$135.00         \$130.00         \$100.00<	Security Engineer	\$100.00	\$90.00	\$110.00	\$99.00	\$100.00	\$90.00	\$100.00	\$90.00	
Senior Software Developer         \$90.00         \$80.00         \$99.00         \$88.00         \$90.00         \$80.00         \$90.00         \$80.00         \$90.00         \$80.00         \$90.00         \$80.00         \$90.00         \$80.00         \$90.00         \$80.00         \$90.00         \$80.00         \$90.00         \$115.00         \$125.00         \$115.00         \$125.00         \$115.00         \$125.00         \$115.00         \$125.00         \$115.00         \$125.00         \$115.00         \$125.00         \$115.00         \$125.00         \$115.00         \$125.00         \$100.00         \$100.00         \$100.00         \$100.00         \$100.00         \$100.00         \$100.00         \$100.00         \$100.00         \$100.00         \$100.00 <th< td=""><td>Senior Business Systems Analyst</td><td>\$90.00</td><td>\$80.00</td><td>\$99.00</td><td>\$88.00</td><td>\$90.00</td><td>\$80.00</td><td>\$90.00</td><td>\$80.00</td></th<>	Senior Business Systems Analyst	\$90.00	\$80.00	\$99.00	\$88.00	\$90.00	\$80.00	\$90.00	\$80.00	
Senior Technical Lead         \$125.00         \$115.00         \$138.00         \$127.00         \$125.00         \$115.00         \$125.00         \$111           Service Delivery Manager         \$200.00         \$90.00         \$110.00         \$99.00         \$100.00         \$90.00         \$100.00         \$90.00         \$100.00         \$90.00         \$100.00         \$90.00         \$100.00         \$90.00         \$100.00         \$100.00         \$100.00         \$100.00         \$100.00         \$100.00         \$100.00         \$100.00         \$100.00         \$100.00         \$100.00         \$100.00         \$100.00         \$100.00         \$90.00         \$100.00         \$90.00         \$100.00 <td< td=""><td>Senior Project Manager</td><td>\$135.00</td><td>\$130.00</td><td>\$149.00</td><td>\$143.00</td><td>\$135.00</td><td>\$130.00</td><td>\$135.00</td><td>\$130.00</td></td<>	Senior Project Manager	\$135.00	\$130.00	\$149.00	\$143.00	\$135.00	\$130.00	\$135.00	\$130.00	
Service Delivery Manager         \$100.00         \$90.00         \$110.00         \$90.00         \$100.00         \$90.00         \$100.00         \$90.00 <td>Senior Software Developer</td> <td>\$90.00</td> <td>\$80.00</td> <td>\$99.00</td> <td>\$88.00</td> <td>\$90.00</td> <td>\$80.00</td> <td>\$90.00</td> <td>\$80.00</td>	Senior Software Developer	\$90.00	\$80.00	\$99.00	\$88.00	\$90.00	\$80.00	\$90.00	\$80.00	
Service Desk Analyst         \$75.00         \$65.00         \$88.00         \$72.00         \$75.00         \$66.00         \$75.00         \$66.00         \$90.00         \$80.00         \$90.00         \$80.00         \$90.00         \$80.00         \$90.00         \$80.00         \$90.00         \$80.00         \$90.00         \$80.00         \$90.00         \$80.00         \$90.00         \$80.00         \$90.00         \$80.00         \$90.00         \$80.00         \$90.00         \$80.00         \$90.00         \$80.00         \$90.00         \$80.00         \$90.00         \$80.00         \$90.00         \$80.00         \$90.00         \$10.00         \$10.00         \$10.00         \$10.00         \$10.00         \$10.00         \$10.00         \$10.00         \$10.00         \$10.00         \$10.00         \$10.00         \$10.00         \$10.00         \$10.00         \$10.00         \$10.00         \$90.00         \$10.00         \$90.00         \$10.00         \$90.00         \$10.00         \$90.00         \$10.00         \$90.00         \$10.00         \$90.00         \$10.00         \$90.00         \$10.00         \$90.00         \$10.00         \$90.00         \$10.00         \$90.00         \$10.00         \$90.00         \$10.00         \$90.00         \$10.00         \$90.00         \$10.00         \$90.00	Senior Technical Lead	\$125.00	\$115.00	\$138.00	\$127.00	\$125.00	\$115.00	\$125.00	\$115.00	
Systems Administrator         \$90.00         \$80.00         \$99.00         \$88.00         \$90.00         \$80.00         \$90.00         \$80.00         \$90.00         \$80.00         \$90.00         \$80.00         \$90.00         \$80.00         \$90.00         \$80.00         \$90.00         \$80.00         \$90.00         \$80.00         \$90.00         \$80.00         \$77.00         \$80.00         \$77.00         \$80.00         \$77.00         \$80.00         \$77.00         \$80.00         \$77.00         \$80.00         \$70.00         \$80.00         \$77.00         \$80.00         \$70.00         \$80.00         \$71.00	Service Delivery Manager	\$100.00	\$90.00	\$110.00	\$99.00	\$100.00	\$90.00	\$100.00	\$90.00	
Technical Analyst         \$80.00         \$70.00         \$88.00         \$77.00         \$80.00         \$70.00         \$80.00         \$77.00         \$80.00         \$77.00         \$80.00         \$77.00         \$80.00         \$77.00         \$80.00         \$77.00         \$80.00         \$77.00         \$80.00         \$77.00         \$80.00         \$77.00         \$80.00         \$110.00         \$110.00         \$110.00         \$110.00         \$110.00         \$110.00         \$110.00         \$110.00         \$110.00         \$110.00         \$110.00         \$110.00         \$110.00         \$110.00         \$110.00         \$110.00         \$110.00         \$110.00         \$100.00         \$100.00         \$100.00         \$99.00         \$100.00         \$99.00         \$100.00         \$99.00         \$100.00         \$99.00         \$100.00         \$99.00         \$100.00         \$99.00         \$100.00         \$99.00         \$100.00         \$99.00         \$100.00         \$99.00         \$100.00         \$99.00         \$100.00         \$99.00         \$100.00         \$99.00         \$100.00         \$99.00         \$100.00         \$99.00         \$100.00         \$99.00         \$100.00         \$99.00         \$100.00         \$99.00         \$100.00         \$99.00         \$100.00         \$99.00         \$100.	Service Desk Analyst	\$75.00	\$65.00	\$83.00	\$72.00	\$75.00	\$65.00	\$75.00	\$65.00	
Technical Lead         S110.00         S100.00         S121.00         S110.00         S100.00         S100.00         S100.00         S90.00         S100.00	Systems Administrator	\$90.00	\$80.00	\$99.00	\$88.00	\$90.00	\$80.00	\$90.00	\$80.00	
Technical Writer         \$75.00         \$65.00         \$83.00         \$75.00         \$65.00         \$75.00         \$66.00         \$75.00         \$66.00         \$75.00         \$66.00         \$75.00         \$66.00         \$75.00         \$66.00         \$75.00         \$66.00         \$75.00         \$66.00         \$75.00         \$56.00         \$75.00         \$56.00         \$75.00         \$56.00         \$75.00         \$56.00         \$75.00         \$56.00         \$75.00         \$56.00         \$75.00         \$56.00         \$75.00         \$56.00         \$75.00         \$50.00         \$5100.00         \$59.00         \$5100.00         \$590.00         \$5100.00         \$590.00         \$5100.00         \$590.00         \$5100.00         \$590.00         \$5100.00         \$590.00         \$5100.00         \$590.00         \$5100.00         \$590.00         \$5100.00         \$590.00         \$5100.00         \$590.00         \$5100.00         \$590.00         \$5100.00         \$590.00         \$5100.00         \$590.00         \$5100.00         \$590.00         \$5100.00         \$590.00         \$5100.00         \$590.00         \$5100.00         \$590.00         \$5100.00         \$590.00         \$5100.00         \$590.00         \$5100.00         \$590.00         \$590.00         \$590.00         \$590.00         \$590.00	Technical Analyst	\$80.00	\$70.00	\$88.00	\$77.00	\$80.00	\$70.00	\$80.00	\$70.00	
Telecommunications Engineer         \$100.00         \$90.00         \$110.00         \$99.00         \$100.00         \$90.00         \$100.00         \$90.00         \$100.00         \$90.00         \$100.00         \$90.00         \$100.00         \$90.00         \$100.00         \$90.00         \$100.00         \$90.00         \$90.00         \$100.00         \$90.00         \$90.00         \$100.00         \$90.00 <th< td=""><td>Technical Lead</td><td>\$110.00</td><td>\$100.00</td><td>\$121.00</td><td>\$110.00</td><td>\$110.00</td><td>\$100.00</td><td>\$110.00</td><td>\$100.00</td></th<>	Technical Lead	\$110.00	\$100.00	\$121.00	\$110.00	\$110.00	\$100.00	\$110.00	\$100.00	
Trial Court Case Management System (CMS)         \$100.00         \$90.00         \$110.00         \$99.00         \$100.00         \$90.00	Technical Writer	\$75.00	\$65.00	\$83.00	\$72.00	\$75.00	\$65.00	\$75.00	\$65.00	
Analyst         \$100.00         \$90.00         \$110.00         \$99.00         \$100.00         \$90.00         \$100.00         \$9	Telecommunications Engineer	\$100.00	\$90.00	\$110.00	\$99.00	\$100.00	\$90.00	\$100.00	\$90.00	
Trial Court Case Management System (CMS)         \$100.00         \$90.00         \$110.00         \$99.00         \$100.00         \$90.00         \$100.00         \$90.00         \$100.00         \$90.00	Trial Court Case Management System (CMS)									
Integrator         \$100.00         \$90.00         \$110.00         \$99.00         \$100.00         \$90.00         \$100.00         \$90.00 <th< td=""><td>Analyst</td><td>\$100.00</td><td>\$90.00</td><td>\$110.00</td><td>\$99.00</td><td>\$100.00</td><td>\$90.00</td><td>\$100.00</td><td>\$90.00</td></th<>	Analyst	\$100.00	\$90.00	\$110.00	\$99.00	\$100.00	\$90.00	\$100.00	\$90.00	
User Experience (UX) and Graphic Designer         \$95.00         \$85.00         \$105.00         \$94.00         \$95.00         \$85.00         \$95.00         \$85.00         \$95.00         \$85.00         \$95.00         \$85.00         \$95.00         \$85.00         \$95.00         \$85.00         \$95.00	Trial Court Case Management System (CMS)									
User Researcher         \$85.00         \$75.00         \$94.00         \$83.00         \$85.00         \$75.00         \$85.00         \$77.00         \$85.00         \$77.00         \$85.00         \$77.00         \$85.00         \$77.00         \$85.00         \$77.00         \$85.00         \$77.00         \$85.00         \$77.00         \$85.00         \$77.00         \$85.00         \$77.00         \$85.00         \$77.00         \$85.00         \$77.00         \$85.00         \$77.00         \$85.00         \$50.00 <t< td=""><td>Integrator</td><td>\$100.00</td><td>\$90.00</td><td>\$110.00</td><td>\$99.00</td><td>\$100.00</td><td>\$90.00</td><td>\$100.00</td><td>\$90.00</td></t<>	Integrator	\$100.00	\$90.00	\$110.00	\$99.00	\$100.00	\$90.00	\$100.00	\$90.00	
Visual Designer         \$100.00         \$90.00         \$110.00         \$99.00         \$100.00         \$90.00         \$100.00         \$90.00         \$100.00         \$90.00	User Experience (UX) and Graphic Designer	\$95.00	\$85.00	\$105.00	\$94.00	\$95.00	\$85.00	\$95.00	\$85.00	
Senior Audio Visual Technician \$60.00 \$50.00 \$66.00 \$55.00 \$60.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00	User Researcher	\$85.00	\$75.00	\$94.00	\$83.00	\$85.00	\$75.00	\$85.00	\$75.00	
	Visual Designer	\$100.00	\$90.00	\$110.00	\$99.00	\$100.00	\$90.00	\$100.00	\$90.00	
Audio Visual Technician \$50.00 \$45.00 \$55.00 \$50.00 \$50.00 \$45.00 \$45.00 \$45.00 \$45.00 \$45.00	Senior Audio Visual Technician	\$60.00	\$50.00	\$66.00	\$55.00	\$60.00	\$50.00	\$60.00	\$50.00	
	Audio Visual Technician	\$\$0.00	\$45.00	\$55.00	\$50.00	\$50.00	\$45.00	\$50.00	\$45.00	

CERTIFICATION

By submitting a Cast Proposer certifies that if awarded an MSA, it agrees that the hourly rates specified are guarenteed for the MSA term as the maximum hourly rates to be charged. Proposer also agrees that it may charge lower rates when responding to a Request for Offer (RFO)

Authorized Proposer Signature:

Volume 2: Cost Proposal: RFP for Information Technology Consulting Managed Services

Sarrage







#### **1.1.1 PRICING ASSUMPTIONS**

IT Consulting Managed Services RFP

## **Pricing Assumptions**

#### ASSUMPTIONS State all assumptions upon which its pricing is being determined.

Agile CoachBased on current labor market conditions.Application ArchitectBased on current labor market conditions.Application Support AnalystBased on current labor market conditions.Application TesterBased on current labor market conditions.Back End Web DeveloperBased on current labor market conditions.Based Sead on current labor market conditions.Based on current labor market conditions.Business Processing Re- engineeringBased on current labor market conditions.Business Systems AnalystBased on current labor market conditions.Cloud ArchitectBased on current labor market conditions.Cloud ArchitectBased on current labor market conditions.Cloud EngineerBased on current labor market conditions.Content DesignerBased on current labor market conditions.Content StrategistBased on current labor market conditions.Data AnalystBased on current labor market conditions.Data ModelerBased on current labor market conditions.Data ScientistBased on current labor market conditions.Database AministratorBased on current labor market conditions.Database AministratorBased o
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TL Tool Developer Based on current labor market conditions.
Front End Web Developer Based on current labor market conditions.
nformation Security Specialist Based on current labor market conditions.
nfrastructure Engineer Based on current labor market conditions.
nfrastructure Architect Based on current labor market conditions.
ntegrated Workplace Based on current labor market conditions.
Aanagement System (IWMS)
Analyst
T Governance SME Based on current labor market conditions.
T Infrastructure SME Based on current labor market conditions.
T Program Manager Based on current labor market conditions.
Network Administrator         Based on current labor market conditions.
Network Engineer         Based on current labor market conditions.
Programmer Based on current labor market conditions.
Project Manager Based on current labor market conditions.

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Quality Assurance (QA) Analyst	Based on current labor market conditions.
Report Writer	Based on current labor market conditions.
SAP Basis Engineer	Based on current labor market conditions.
Security Analyst	Based on current labor market conditions.
Security Engineer	Based on current labor market conditions.
Senior Business Systems Analyst	Based on current labor market conditions.
Senior Project Manager	Based on current labor market conditions.
Senior Software Developer	Based on current labor market conditions.
Senior Technical Lead	Based on current labor market conditions.
Service Delivery Manager	Based on current labor market conditions.
Service Desk Analyst	Based on current labor market conditions.
Systems Administrator	Based on current labor market conditions.
Technical Analyst	Based on current labor market conditions.
Technical Lead	Based on current labor market conditions.
Technical Writer	Based on current labor market conditions.
Telecommunications Engineer	Based on current labor market conditions.
Trial Court Case Management	Based on current labor market conditions.
System (CMS) Analyst	
Trial Court Case Management	Based on current labor market conditions.
System (CMS) Integrator	
User Experience (UX) and Graphic	Based on current labor market conditions.
Designer	
User Researcher	Based on current labor market conditions.
Visual Designer	Based on current labor market conditions.
Senior Audio Visual Technician	Based on current labor market conditions.
Audio Visual Technician	Based on current labor market conditions.

#### Figure 1: Pricing Assumptions

*ii.* Proposer must submit Cost Response Workbook, Exhibit B. Proposer will provide hourly rates for each of the Job Classifications and Regions they wish to provide services for under any Master Agreement. Proposer will not be deemed non-responsive if their Proposal does not have rates filled in for all Job Classifications or all Regions.

Understood and comply. Please see Section 1.1 - Cost Response Workbook, Exhibit B.

iii. By submitting a Cost Proposal, Proposer certifies that if awarded a Master Agreement, it agrees that the hourly rates specified in the Cost Response are maximum hourly rates for the initial term of the Master Agreement. Proposer may charge lower rates when responding to a RFO.

Understood and comply.

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'Driven by Excellence. Powered by Trust.'







iv. List any and all assumptions in the sections provided in the Cost Response Workbook.

We have listed our assumptions in the Cost Response Workbook as instructed.

v. Billing must be for actual time worked, to the nearest half hour increments.

Understood and comply. Our billing will be for actual time worked, to the nearest half (.5) hour.

vi. Be advised that JBEs do not pay at a higher rate for overtime, weekend, or holiday work and do not include any provisions to this effect in your cost. Any language in your proposal that qualifies or seeks to modify your hourly rate in any manner or impose overtime or other additional charges or fees will be disregarded when your Cost Proposal is evaluated.

Understood and comply.

vii. In determining your hourly rates, please take the following into consideration. JBEs do not anticipate reimbursing the selected Proposer for any travel and/or living charges incurred by Proposer's consultants when such charges are accrued for travel to or from the consultant's residence to their regularly assigned location. Nonetheless, if the JBE, in its sole and absolute discretion, authorizes such payment during the term of any Master Agreement resulting from this RFP, it shall be subject to the JBE's then current Travel and Living Expense Guidelines.

Understood.

viii. All hourly rates shall remain firm fixed for the full duration of the Initial Term. If the Judicial Council elects to exercise an option term, there may be adjustments to the pricing as described in Section 1.2 above.

Understood.

NOTE: It is unlawful for any person engaged in business within this state to sell or use any article or product as a "loss leader" as defined in Section 17030 of the Business and Professions Code.

Understood and comply.

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8.0 OFFER PERIOD

A Proposer's proposal is an irrevocable offer for 120 days following the proposal due date. In the event a final contract has not been awarded within this period, the JCC reserves the right to negotiate extensions to this period.

Understood. Our proposal is valid for one hundred twenty (120) days following the proposal due date.

## Information and Instructions Cost Proposal

For all types of the Classification positions described (Exhibit A), provide a firm fixed hourly rate for each position that you are bidding on. The fixed hourly rate is a standard rate regardless of full-time continuous or part-time ad hoc assignment, whether on-site or remote. The Judicial Council expects a single rate that would cover a specialist in any existing or emerging technology. Resource time may be billed at a rate lower than published per agreement if appropriate for the specific resource but must not exceed the fixed hourly rate. Billing must be for actual time worked, to the half (.5) hour.

The Judicial Council is requesting that bidders submit rates for both a senior resource (greater than 10 years of relevant work experience) and a less-senior resource (greater than 3 but less than 10 years of relevant work experience) for all classifications the proposer is bidding on, (See Cost Response tab) Failure to do so will render your Proposal non-responsive.

The rates you quote will not be subject to change during the initial 3-year term of any agreement that may result from this RFP, but may be adjusted, as set forth in any subsequent agreement resulting from this RFP. Be advised that the Judicial Council does not pay at a higher rate for overtime, weekend, or holiday work and do not include any provisions to this effect in your cost. Any language in your proposal that qualifies or seeks to modify your hourly rate in any manner or impose overtime or other additional charges or fees will be disregarded when your Cost Proposal is evaluated.

In determining your hourly rates, please take the following into consideration. The Judicial Council does not anticipate reimbursing the selected Contractor for any travel and/or living charges incurred by Contractor's consultants when such charges are accrued for travel to or from the consultant's residence to their regularly assigned location. Nonetheless, if the Judicial Council, in its sole and absolute discretion, authorizes such payment during the term of any Agreement resulting from this RFP, it shall be subject to the Judicial Council's then current Travel and Living Expense Guidelines.

All hourly rates shall remain firm fixed for the full duration of the Initial Term. If the Judicial Council elects to exercise an option term, and the Contractor makes a written request for an adjustment to the hourly rates before the option term is exercised, and the Judicial Council agrees to the adjustment, hourly rates may not increase by more than the lesser of 3% or the average percentage change in the Employment Cost Index for total compensation, for private industry workers, by occupational group and industry, service-providing industries, over the prior twelve (12) month period. If Contractor does not request an increase before the extension option is exercised, the then-current rates will remain in effect for the option year. Any adjustment shall not be retroactive to a prior year. Except for such rate increases, rates shall remain firm fixed for the duration of the option term.

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IT Consulting Managed Services RFP								
				Cost Response	5			
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Instructions: Please	e fill out the green ce	lls only. If you are n	ot submitting cost	for one or more clas	sifications, please	enter "No Bid" into	the Hourly Rate fi	elds.
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	vendor Conta	act Information	<u></u>					
Contact Name Title		Ameetna Senior I	Gokhale					
Vendor Name		Prelude Sy						
		5 Corporate Pa						
Physical Address			A 92606					
Email Address		ameetha g@p						
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Job Classification		y Rate		rly Rate		rly Rate		urly Rate
	Senior Resource	Less-Senior Resource	Senior Resource	Less-Senior Resource	Senior Resource	Less-Senior Resource	Senior Resource	Less-Senior Resource
Agile Coach	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
Application Architect	\$159.00	\$102.00	\$178.50	\$127.50	\$160.50	\$103.50	\$168.00	\$120.00
Application Support Analyst	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
Application Tester	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
Back End Web Developer	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
Business Processing Re-engineering	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
Business Systems Analyst	\$135.00	\$108.00	\$160.50	\$112.50	\$136.50	\$108.00	\$157.50	\$110.25
Cloud Architect	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
Cloud Engineer	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
Content Designer	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
Content Strategist	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
Data Analyst	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
Data Engineer	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
Data Modeler	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
Data Scientist	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
Database Aministrator	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
Delivery Manager	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
Desktop Support Technician	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
Enterprise Architect	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
Enterprise Content Management (ECM)								
Administrator	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
ETL Tool Developer	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
Front End Web Developer	\$105.00	\$75.60	\$121.80	\$84.00	\$105.00	\$77.00	\$119.00	\$81.20
Information Security Specialist	No Bid No Bid	No Bid No Bid	No Bid No Bid	No Bid No Bid	No Bid No Bid	No Bid No Bid	No Bid No Bid	No Bid No Bid
Infrastructure Engineer Infrastructure Architect	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
Integrated Workplace Management System								
(IWMS) Analyst	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
IT Governance SME	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
IT Infrastructure SME	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
IT Program Manager	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
Network Administrator	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
Network Engineer	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
Programmer	\$119.00	\$78.40	\$126.00	\$86.80	\$119.00	\$78.40	\$121.80	\$81.20
Project Manager	\$117.00	\$97.50	\$129.00	\$105.00	\$117.00	\$97.50	\$123.00	\$100.50
Quality Assurance (QA) Analyst	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
Report Writer	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid

	Norther	n Region	Вау	Region	Centr	al Region	Southern Region		
Job Classification	Hour	y Rate	Hou	rly Rate	Hou	rly Rate	Hourly Rate		
	Senior Resource	Less-Senior Resource	Senior Resource	Less-Senior Resource	Senior Resource	Less-Senior Resource	Senior Resource	Less-Senior Resource	
SAP Basis Engineer	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	
Security Analyst	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	
Security Engineer	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	
Senior Business Systems Analyst	\$165.00	\$99.00	\$180.00	\$103.50	\$165.00	\$99.00	\$168.00	\$100.50	
Senior Project Manager	\$139.50	\$76.50	\$150.00	\$82.50	\$139.50	\$76.50	\$142.50	\$78.00	
Senior Software Developer	\$170.80	\$85.40	\$182.00	\$91.00	\$170.80	\$85.40	\$175.00	\$86.80	
Senior Technical Lead	\$135.00	\$79.50	\$142.50	\$87.00	\$135.00	\$79.50	\$138.00	\$81.00	
Service Delivery Manager	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	
Service Desk Analyst	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	
Systems Administrator	\$105.00	\$64.50	\$112.50	\$75.00	\$105.00	\$67.50	\$109.50	\$70.50	
Technical Analyst	\$153.00	\$90.00	\$165.00	\$97.50	\$157.50	\$90.00	\$162.00	\$93.00	
Technical Lead	\$142.50	\$99.00	\$150.00	\$105.00	\$142.50	\$99.00	\$145.50	\$102.00	
Technical Writer	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	
Telecommunications Engineer	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	
Trial Court Case Management System (CMS)									
Analyst	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	
Trial Court Case Management System (CMS)									
Integrator	No Bid	No Bid	No Bid	No Bid	No Bid		No Bid	No Bid	
User Experience (UX) and Graphic Designer	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	
User Researcher	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	
Visual Designer	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	
Senior Audio Visual Technician	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	
Audio Visual Technician	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	
CERTIFICATION By submitting a Cost Proposal, Proposer certifies responding to a Request for Offer (RFO)	that if awarded an MSA, it	agrees that the hourly rate	sspecified are guarente	ed for the MSA term as the	maximum hourly rates	to be charged. Proposer al	so agrees that it may c	harge lower rates when	
Authorized Proposer Signature:	Ameetha Gokhale								

# **Pricing Assumptions**

#### ASSUMPTIONS State all assumptions upon which its pricing is being determined.

	Pricing Assumptions						
Agile Coach	No Bid						
Application Architect	These are not to exceed rates arrived based on the job description for the respective region. Experience level considered are: Senior - 10+ years of experience Less senior - >3 years and <10 years of experience						
Application Support Analyst	No Bid						
Application Tester	No Bid						
Back End Web Developer	No Bid						
Business Processing Re-engineering	No Bid						
Business Systems Analyst	These are not to exceed rates arrived based on the job description for the respective region. Experience level considered are: Senior - 10+ years of experience Less senior - >3 years and <10 years of experience						
Cloud Architect	No Bid						
Cloud Engineer	No Bid						
Content Designer	No Bid						
Content Strategist	No Bid						
Data Analyst	No Bid						
Data Engineer	No Bid						
Data Modeler	No Bid						
Data Scientist	No Bid						
Database Aministrator	No Bid						
Delivery Manager	No Bid						
Desktop Support Technician	No Bid						
Enterprise Architect	No Bid						
Enterprise Content Management (ECM) Administrator	No Bid						
ETL Tool Developer	No Bid						
Front End Web Developer	These are not to exceed rates arrived based on the job description for the respective region. Experience level considered are: Senior - 10+ years of experience Less senior - >3 years and <10 years of experience						
Information Security Specialist	No Bid						
Infrastructure Engineer	No Bid						
Infrastructure Architect	No Bid						

	Pricing Assumptions
Integrated Workplace	No Bid
Management System (IWMS)	
Analyst	
IT Governance SME	No Bid
IT Infrastructure SME	No Bid
	No Bid
IT Program Manager Network Administrator	No Bid
	No Bid
Network Engineer	
	These are not to exceed rates arrived based on the job description for the respective region.
	Experience level considered are:
Programmer	Senior - 10+ years of experience
	Less senior - >3 years and <10 years of experience
	These are not to average rates are used based on the job departmention for the
	These are not to exceed rates arrived based on the job description for the respective region.
	Experience level considered are:
Project Manager	Senior - 10+ years of experience
	Less senior - >3 years and <10 years of experience
	Na Dia
Quality Assurance (QA) Analyst	No Bid
Report Writer	No Bid
SAP Basis Engineer	No Bid
Security Analyst	No Bid
Security Engineer	No Bid
	These are not to exceed rates arrived based on the job description for the
	respective region.
Senior Business Systems Analyst	Experience level considered are: Senior - 10+ years of experience
	Less senior - >3 years and <10 years of experience
	These are not to exceed rates arrived based on the job description for the
	respective region.
Senior Project Manager	Experience level considered are: Senior - 10+ years of experience
	Less senior - >3 years and <10 years of experience
	These are not to exceed rates arrived based on the job description for the
	respective region. Experience level considered are:
Senior Software Developer	Senior - 10+ years of experience
	Less senior - >3 years and <10 years of experience
	These are not to exceed rates arrived based on the job description for the
	respective region. Experience level considered are:
Senior Technical Lead	Senior - 10+ years of experience
	Less senior - >3 years and <10 years of experience
Service Delivery Manager	No Bid
Service Desk Analyst	No Bid

	Pricing Assumptions
Systems Administrator	These are not to exceed rates arrived based on the job description for the respective region. Experience level considered are: Senior - 10+ years of experience Less senior - >3 years and <10 years of experience
Technical Analyst	These are not to exceed rates arrived based on the job description for the respective region. Experience level considered are: Senior - 10+ years of experience Less senior - >3 years and <10 years of experience
Technical Lead	These are not to exceed rates arrived based on the job description for the respective region. Experience level considered are: Senior - 10+ years of experience Less senior - >3 years and <10 years of experience
Technical Writer	No Bid
Telecommunications Engineer	No Bid
Trial Court Case Management System (CMS) Analyst	No Bid
Trial Court Case Management System (CMS) Integrator	No Bid
User Experience (UX) and Graphic	No Bid
Designer	
User Researcher	No Bid
Visual Designer	No Bid
Senior Audio Visual Technician	No Bid
Audio Visual Technician	No Bid

## Information and Instructions Cost Proposal

For all types of the Classification positions described (Exhibit A), provide a firm fixed hourly rate for each position that you are bidding on. The fixed hourly rate is a standard rate regardless of full-time continuous or part-time ad hoc assignment, whether on-site or remote. The Judicial Council expects a single rate that would cover a specialist in any existing or emerging technology. Resource time may be billed at a rate lower than published per agreement if appropriate for the specific resource but must not exceed the fixed hourly rate. Billing must be for actual time worked, to the half (.5) hour.

The Judicial Council is requesting that bidders submit rates for both a senior resource (greater than 10 years of relevant work experience) and a less-senior resource (greater than 3 but less than 10 years of relevant work experience) for all classifications the proposer is bidding on, (See Cost Response tab) Failure to do so will render your Proposal non-responsive.

The rates you quote will not be subject to change during the initial 3-year term of any agreement that may result from this RFP, but may be adjusted, as set forth in any subsequent agreement resulting from this RFP. Be advised that the Judicial Council does not pay at a higher rate for overtime, weekend, or holiday work and do not include any provisions to this effect in your cost. Any language in your proposal that qualifies or seeks to modify your hourly rate in any manner or impose overtime or other additional charges or fees will be disregarded when your Cost Proposal is evaluated.

In determining your hourly rates, please take the following into consideration. The Judicial Council does not anticipate reimbursing the selected Contractor for any travel and/or living charges incurred by Contractor's consultants when such charges are accrued for travel to or from the consultant's residence to their regularly assigned location. Nonetheless, if the Judicial Council, in its sole and absolute discretion, authorizes such payment during the term of any Agreement resulting from this RFP, it shall be subject to the Judicial Council's then current Travel and Living Expense Guidelines.

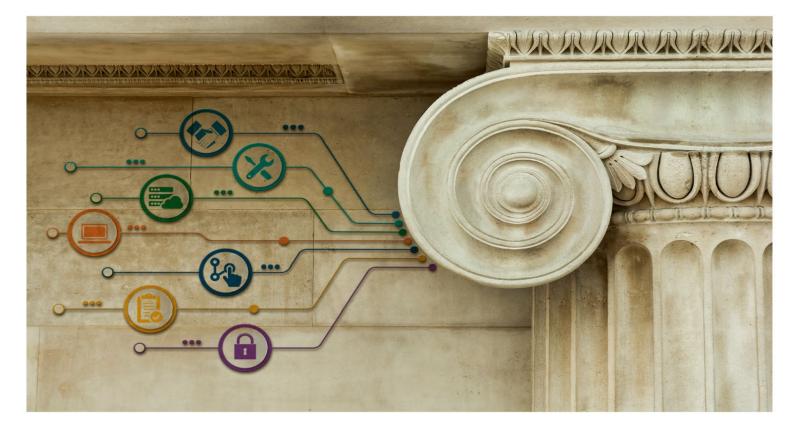
All hourly rates shall remain firm fixed for the full duration of the Initial Term. If the Judicial Council elects to exercise an option term, and the Contractor makes a written request for an adjustment to the hourly rates before the option term is exercised, and the Judicial Council agrees to the adjustment, hourly rates may not increase by more than the lesser of 3% or the average percentage change in the Employment Cost Index for total compensation, for private industry workers, by occupational group and industry, service-providing industries, over the prior twelve (12) month period. If Contractor does not request an increase before the extension option is exercised, the then-current rates will remain in effect for the option year. Any adjustment shall not be retroactive to a prior year. Except for such rate increases, rates shall remain firm fixed for the duration of the option term.

IT Consulting Managed Services RFP #: IT-2020	)-64-RB									
				Cast	Response	1		1	<u> </u>	
				COSL	response			I		
Instructions: Please fi	ll out the	e green cells o	nlv. If you are not su	bmitting cost for o	ne or more class	ifications	s, pleas	se enter "No Bid"	into the Hourly Rat	e fields.
		8.00.00	,				, pros			
		Vendor Conta								
Contact Name Title			Philip L. McD Sr. Vice Pre							
Vendor Name			REVISION							
Physical Address			1337 Delawar	,						
-			Denver, CO							
Email Address		Northor	philip.mcdonough@		ogion	_	Cont	rol Pagion	Coutho	m Bagian
Job Classification			n Region v Rate	Bay R Hourly	-			ral Region urly Rate		rn Region Iv Rate
			,	noun					100	.,
	Sen	ior Resource	Less-Senior Resource	Senior Resource	Less-Senior Resou	rceSenior R	esource	Less-Senior Resource	Senior Resource	Less-Senior Resource
Agile Coach	\$	187.42	\$ 158.38	\$ 231.07	\$ 183.2	1 \$ 18	83.89	\$ 145.81	\$ 209.06	\$ 165.75
Application Architect	\$	171.78	\$ 144.70	\$ 205.51	\$ 164.2		59.68	\$ 134.76	\$ 178.80	\$ 150.47
Application Support Analyst	\$	97.26	\$ 69.38	\$ 83.63	\$ 69.9	1 \$ 8	87.73	\$ 56.48	\$ 87.00	\$ 64.21
Application Tester	\$	105.33	\$ 65.27	\$ 106.44	\$ 67.3	9 \$ 10	04.24	\$ 46.10	\$ 109.35	\$ 53.97
Audio Visual Technician	\$	87.11	\$ 57.24	\$ 89.17	\$ 66.2	) \$ E	85.96	\$ 52.68	\$ 89.84	\$ 62.40
Back End Web Developer	\$	95.85	\$ 65.64	\$ 99.29	\$ 68.9	5 \$	5.48	\$ 58.71	\$ 96.23	\$ 65.56
Business Processing Reengineering	\$	155.00	\$ 76.07	\$ 165.00	\$ 87.9	3 \$ 14	45.00	\$ 70.02	\$ 150.00	\$ 79.61
Business Systems Analyst	\$	109.20	\$ 68.20	\$ 119.29	\$ 68.9	5 \$ 10	08.00	\$ 62.76	\$ 108.00	\$ 71.36
Cloud Architect	\$	170.20	\$ 131.95	\$ 190.47	\$ 147.6	5 \$ 15	51.59	\$ 117.50	\$ 172.33	\$ 133.59
Cloud Engineer	\$	165.00	\$ 87.94	\$ 175.00	\$ 101.7	1 \$ 15	55.88	\$ 80.95	\$ 155.33	\$ 92.03
Content Designer	\$	110.62	\$ 55.25	\$ 120.80	\$ 44.1	) \$ 12	20.81	\$ 35.09	\$ 118.67	\$ 39.90
Content Strategist	\$	94.43	\$ 63.59	\$ 120.00	\$ 75.4	5 \$ 8	88.04	\$ 68.43	\$ 102.71	\$ 58.05
Data Analyst	\$	105.34	\$ 76.41	\$ 108.67	\$ 88.3	8 \$ 10	08.53	\$ 70.34	\$ 107.29	\$ 79.97
Data Engineer	\$	138.31	\$ 95.47	\$ 133.64	\$ 108.3	5 \$ 12	28.97	\$ 86.81	\$ 123.89	\$ 98.63
Data Modeler	\$	144.10	\$ 99.48	\$ 142.61	\$ 111.8	3 \$ 13	33.49	\$ 89.00	\$ 129.03	\$ 101.18
Data Scientist	\$	118.45	\$ 80.49	\$ 109.39	\$ 81.5	2 \$ 9	97.00	\$ 64.88	\$ 89.84	\$ 73.76
Database Administrator	\$	100.49	\$ 66.77	\$ 131.18	\$ 77.2	2 \$ 10	09.53	\$ 61.43	\$ 111.56	\$ 69.87
Product Delivery Manager	\$	141.70	\$ 108.65	\$ 163.88	\$ 125.6	7 \$ 13	30.41	\$ 100.01	\$ 148.26	\$ 113.70
Desktop Support Technician	\$	66.14	\$ 52.87	\$ 76.49	\$ 61.1	3 \$ 6	60.87	\$ 48.65	\$ 69.21	\$ 55.31
Enterprise Architect	\$	203.43	\$ 142.33	\$ 225.00	\$ 164.6	2 \$ 20	05.00	\$ 131.02	\$ 215.60	\$ 148.94
Enterprise Content Management (ECM)	~	105 70	é 06.47	ć 445.20	¢ 111.2		15 70	ć 00.40	ć 404.55	ć 100.C2
Administrator	\$ \$	125.72	\$ 96.17	\$ 145.39	\$ 111.2		15.70	\$ 88.49	\$ 131.55	\$ 100.63
ETL Tool Developer	Ŧ	145.49	\$ 94.82	\$ 142.23	\$ 86.5		25.23	\$ 98.85	\$ 139.64	\$ 78.28
Front End Web Developer	\$ \$	137.54	\$ 117.16	\$ 159.04	\$ 135.4		26.58	\$ 107.82	\$ 143.91	\$ 122.59
Information Security Specialist	Ŷ	118.40	\$ 89.55	\$ 155.37	\$ 103.5		15.78	\$ 82.42	\$ 123.43	\$ 93.71
Infrastructure Engineer	\$	125.00	\$ 82.73	\$ 135.29	\$ 95.6		01.75	\$ 76.13	\$ 104.30	\$ 86.56
Infrastructure Architect	\$	129.69	\$ 82.73	\$ 135.29	\$ 95.6	8 \$ 12	21.75	\$ 76.13	\$ 124.30	\$ 86.56

Job Classification	Hourly Rate				Hourly Rate			Hourly Rate			Hourly Rate					
	:	Senior Resource	Less	S-Senior Resource	Se	enior Resource	Less-	Senior Resource	6eni	ior Resource	Less-	Senior Resource	9	Senior Resource	Le	ss-Senior Resource
Agile Coach	\$	187.42	\$	158.38	\$	231.07	\$	183.21	\$	183.89	\$	145.81	\$	209.06	\$	165.75
Integrated Workplace Management System													-			
(IWMS) Analyst	\$	73.67	\$	50.13	\$	85.20	\$	47.59	\$	67.81	\$	37.87	\$	77.09	\$	54.14
IT Governance SME	\$	155.78	\$	93.27	\$	140.34	\$	93.16	\$	122.92	\$	92.93	\$	132.20	\$	91.59
IT Infrastructure SME	\$	185.77	\$	135.58	\$	211.70	\$	156.85	\$	172.56	\$	124.82	\$	193.45	\$	141.91
IT Program Manager	\$	173.15	\$	135.01	\$	200.21	\$	156.11	\$	159.36	\$	124.25	\$	181.17	\$	141.25
Network Administrator	\$	108.72	\$	62.10	\$	121.05	\$	71.82	\$	102.46	\$	57.14	· ·	112.37	\$	64.97
Network Engineer	\$	121.22	\$	70.23	\$	125.49	Ş	81.21	\$	103.95	\$	64.63	\$	115.43	\$	73.48
Programmer	\$	135.69	\$	86.67	\$	148.64	\$	87.13	\$	129.11	\$	81.40	\$	139.53	\$	89.79
Project Manager	\$	150.61	\$	76.81	\$	164.62	\$	88.83	\$	143.48	\$	70.70	\$	154.77	\$	80.36
Quality Assurance (QA) Analyst	\$	108.44	\$	69.02	\$	132.26	\$	79.72	\$	111.38	\$	63.44	\$	122.54	\$	72.14
Report Writer	\$	94.98	\$	70.74	\$	109.84	\$	81.80	\$	87.42	\$	65.10	\$	99.38	\$	74.01
SAP Basis Engineer	\$	181.64	\$	104.62	\$	200.66	\$	121.00	\$	191.96	\$	96.28	\$	207.26	\$	109.08
Security Analyst	\$	141.36	\$	88.64	\$	156.39	\$	1,000.89	\$	133.68	\$	82.36	\$	145.86	\$	92.25
Security Engineer	\$	146.55	\$	111.88	\$	155.12	\$	121.81	\$	127.05	\$	102.96	\$	141.64	\$	117.06
Senior Audio Visual Technician	\$	97.11	\$	68.54	\$	109.17	\$	78.23	\$	90.96	\$	60.43	\$	100.68	\$	70.78
Senior Business Systems Analyst	\$	84.84	\$	75.94	\$	98.12	\$	78.87	\$	78.09	\$	62.76	\$	88.78	\$	71.36
Senior Project Manager	\$	155.33	\$	106.82	\$	176.49	\$	123.53	\$	144.55	\$	98.27	\$	161.59	\$	111.77
Senior Software Developer	\$	149.54	\$	110.45	\$	169.78	\$	127.71	\$	139.33	\$	101.63	\$	155.52	\$	115.53
Senior Technical Lead	\$	159.06	\$	131.95	\$	183.96	\$	152.59	\$	146.41	\$	121.43	\$	166.44	\$	138.05
Service Delivery Manager	\$	155.81	\$	67.43	\$	160.81	\$	77.98	\$	148.17	\$	62.06	\$	150.24	\$	70.55
Service Desk Analyst	\$	49.40	\$	37.10	\$	53.64	\$	42.89	\$	49.70	\$	34.13	\$	49.56	\$	39.05
Systems Administrator	\$	102.56	\$	65.37	\$	115.49	\$	75.60	\$	95.99	\$	60.17	\$	106.38	\$	68.49
Technical Analyst	Ś	93.59	Ś	61.38	Ś	95.11	Ś	70.96	Ś	87.73	Ś	56.48	Ś	89.16	Ś	64.21
Technical Lead	Ś	159.08	Ś	131.95	Ś	183.96	Ś	152.59	Ś	146.41	Ś	121.45	Ś	166.44	Ś	138.05
Technical Writer	Ś	97.25	Ś	68.68	Ś	110.90	Ś	79.42	Ś	98.29	\$	63.21	\$	101.29	Ś	71.85
Telecommunications Engineer	Ś	105.85	Ś	68.88	Ś	119.27	Ś	79.66	Ś	109.02	Ś	63.40	Ś	109.84	Ś	72.08
Trial Court Case Management System (CMS)	Ŧ	200.00		00.50		220.27			Ť		+	00.10	-	200.01	-	. 2.00
Analyst	\$	150.68	\$	80.08	\$	159.48	\$	92.62	\$	143.13	\$	73.71	\$	155.01	\$	83.78
Trial Court Case Management System (CMS)	\$	200.00	\$	82.82	Ś	215.00	e e	05 77	Ś	102 42	\$	76.22	Ś	204 50	\$	95.55
Integrator	Ş Ş	200.06	<u> </u>		Ŧ	215.09	\$	95.77	<u> </u>	192.42	ې \$	76.22	ې \$	204.50	<u> </u>	86.66
User Experience (UX) and Graphic Designer	\$ \$	174.95	\$	61.13	\$	186.68	\$	70.70	\$ \$	168.98		56.25	<u> </u>	178.43	\$	63.97
User Researcher	Ŧ	97.52	\$	91.71	\$	110.58	\$	102.64	Ŷ	85.77	\$	81.69	\$	99.10	\$	92.86
Visual Designer	\$	100.55	\$	64.86	\$	109.00	\$	72.59	\$	90.85	\$	57.79	\$	100.53	\$	65.69
CERTIFICATION By submitting a Cost Proposal, Proposer certifies rates specified are guarenteed for the MSA term also agrees that it may charge lower rates when	as the respo	e maximum hourly rat anding to a Request fo	tes to b or Offer	e charged. Proposer (RFO)												
Authorized Proposer Signature:	6	Stalip ;	5.	HQ_												

#### **Pricing Assumptions**

ASSUMPTIONS State all assumption	ions upon which its pricing is being determined.
* Pricing was calculated based on or	ur experience sourcing and placing staff in these labor categories, as well as a
variety of salary surveys.	
	Pricing Assumptions
Agile Coach	
Application Architect Application Support Analyst	
Application Tester	
Back End Web Developer	
Business Processing Re-engineering	
Business Systems Analyst	
Cloud Architect	
Cloud Engineer	
Content Designer Content Strategist	
Data Analyst	
Data Engineer	
Data Modeler	
Data Scientist	
Database Aministrator	
Delivery Manager	
Desktop Support Technician	
Enterprise Architect	
Enterprise Content Management	
(ECM) Administrator ETL Tool Developer	
Front End Web Developer	
Information Security Specialist	
Infrastructure Engineer	
Infrastructure Architect	
Integrated Workplace	
Management System (IWMS)	
Analyst	
IT Governance SME	
IT Infrastructure SME IT Program Manager	
Network Administrator	
Network Engineer	
Programmer	
Project Manager	
Quality Assurance (QA) Analyst	
Report Writer	
SAP Basis Engineer	
Security Analyst	
Security Engineer	
Senior Business Systems Analyst Senior Project Manager	
Senior Software Developer	
Senior Technical Lead	
Service Delivery Manager	
Service Desk Analyst	
Systems Administrator	
Technical Analyst	
Technical Lead	
Technical Writer	
Telecommunications Engineer Trial Court Case Management	
System (CMS) Analyst	
Trial Court Case Management	
System (CMS) Integrator	
User Experience (UX) and Graphic	
Designer	
User Researcher	
Visual Designer	
Senior Audio Visual Technician	
Audio Visual Technician	



# Information Technology Consulting Managed Services

COST RESPONSE

May 25, 2021 | RFP No: IT-2020-64-RB

Submitted to: <u>RFP-IT-2020-64-RB-COSTS@jud.ca.gov</u> Submitted by: SAIC 12010 Sunset Hills Road Reston, VA 20190



# **Cost Response**

# Instructions: Please fill out the green cells only. If you are not submitting cost for one or more classifications, please enter "No Bid" into the Hourly Rate fields.

Vendor Contact Information						
Contact Name	Vincent R. Magaña					
Title	Contracts, Senior Principal					
Vendor Name	Science Applications International Corporation					
Physical Address	4065 Hancock Street					
Filysical Address	San Diego, CA 92110					
Email Address	maganav@saic.com					

	Norther	n Region	Вау	Region	Centr	al Region	Southern Region		
Job Classification	Hour	y Rate	Hou	rly Rate	Hou	rly Rate	Но	urly Rate	
	Senior Resource	Less-Senior Resource							
Agile Coach	\$135.00	\$100.00	\$135.00	\$100.00	\$135.00	\$100.00	\$135.00	\$100.00	
Application Architect	\$140.00	\$125.00	\$140.00	\$125.00	\$140.00	\$125.00	\$140.00	\$125.00	
Application Support Analyst	\$105.00	\$85.00	\$105.00	\$85.00	\$105.00	\$85.00	\$105.00	\$85.00	
Application Tester	\$115.00	\$85.00	\$115.00	\$85.00	\$115.00	\$85.00	\$115.00	\$85.00	
Back End Web Developer	\$105.00	\$80.00	\$105.00	\$80.00	\$105.00	\$80.00	\$105.00	\$80.00	
Business Processing Re-engineering	\$125.00	\$100.00	\$125.00	\$100.00	\$125.00	\$100.00	\$125.00	\$100.00	
Business Systems Analyst	\$115.00	\$85.00	\$115.00	\$85.00	\$115.00	\$85.00	\$115.00	\$85.00	
Cloud Architect	\$150.00	\$140.00	\$150.00	\$140.00	\$150.00	\$140.00	\$150.00	\$140.00	
Cloud Engineer	\$140.00	\$110.00	\$140.00	\$110.00	\$140.00	\$110.00	\$140.00	\$110.00	
Content Designer	\$70.00	\$60.00	\$70.00	\$60.00	\$70.00	\$60.00	\$70.00	\$60.00	
Content Strategist	\$105.00	\$75.00	\$105.00	\$75.00	\$105.00	\$75.00	\$105.00	\$75.00	
Data Analyst	\$95.00	\$75.00	\$95.00	\$75.00	\$95.00	\$75.00	\$95.00	\$75.00	
Data Engineer	\$125.00	\$95.00	\$125.00	\$95.00	\$125.00	\$95.00	\$125.00	\$95.00	
Data Modeler	\$130.00	\$95.00	\$130.00	\$95.00	\$130.00	\$95.00	\$130.00	\$95.00	
Data Scientist	\$140.00	\$105.00	\$140.00	\$105.00	\$140.00	\$105.00	\$140.00	\$105.00	
Database Administrator	\$125.00	\$100.00	\$125.00	\$100.00	\$125.00	\$100.00	\$125.00	\$100.00	
Delivery Manager	\$110.00	\$100.00	\$110.00	\$100.00	\$110.00	\$100.00	\$110.00	\$100.00	
Desktop Support Technician	\$65.00	\$50.00	\$65.00	\$50.00	\$65.00	\$50.00	\$65.00	\$50.00	
Enterprise Architect	\$155.00	\$140.00	\$155.00	\$140.00	\$155.00	\$140.00	\$155.00	\$140.00	
Enterprise Content Management (ECM)									
Administrator	\$115.00	\$95.00	\$115.00	\$95.00	\$115.00	\$95.00	\$115.00	\$95.00	
ETL Tool Developer	\$130.00	\$90.00	\$130.00	\$90.00	\$130.00	\$90.00	\$130.00	\$90.00	
Front End Web Developer	\$110.00	\$80.00	\$110.00	\$80.00	\$110.00	\$80.00	\$110.00	\$80.00	
Information Security Specialist	\$105.00	\$80.00	\$105.00	\$80.00	\$105.00	\$80.00	\$105.00	\$80.00	
Infrastructure Engineer	\$120.00	\$95.00	\$120.00	\$95.00	\$120.00	\$95.00	\$120.00	\$95.00	
Infrastructure Architect	\$140.00	\$125.00	\$140.00	\$125.00	\$140.00	\$125.00	\$140.00	\$125.00	
Integrated Workplace Management System									
(IWMS) Analyst	\$115.00	\$95.00	\$115.00	\$95.00	\$115.00	\$95.00	\$115.00	\$95.00	
IT Governance SME	\$165.00	\$125.00	\$165.00	\$125.00	\$165.00	\$125.00	\$165.00	\$125.00	
IT Infrastructure SME	\$145.00	\$120.00	\$145.00	\$120.00	\$145.00	\$120.00	\$145.00	\$120.00	
IT Program Manager	\$165.00	\$145.00	\$180.00	\$155.00	\$165.00	\$145.00	\$165.00	\$145.00	
Network Administrator	\$125.00	\$90.00	\$125.00	\$90.00	\$125.00	\$90.00	\$125.00	\$90.00	
Network Engineer	\$130.00	\$90.00	\$130.00	\$90.00	\$130.00	\$90.00	\$130.00	\$90.00	
Programmer	\$105.00	\$90.00	\$105.00	\$90.00	\$105.00	\$90.00	\$105.00	\$90.00	
Project Manager	\$130.00	\$105.00	\$130.00	\$105.00	\$130.00	\$105.00	\$130.00	\$105.00	
Quality Assurance (QA) Analyst	\$110.00	\$85.00	\$110.00	\$85.00	\$110.00	\$85.00	\$110.00	\$85.00	
Report Writer	\$90.00	\$70.00	\$90.00	\$70.00	\$90.00	\$70.00	\$90.00	\$70.00	
SAP Basis Engineer	\$135.00	\$110.00	\$135.00	\$110.00	\$135.00	\$110.00	\$135.00	\$110.00	

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	Norther	n Region	Вау	Region	Centr	al Region	Southern Region		
Job Classification	Hourl	y Rate	Hou	rly Rate	Hou	rly Rate	Hourly Rate		
	Senior Resource	Less-Senior Resource							
Security Analyst	\$105.00	\$80.00	\$105.00	\$80.00	\$105.00	\$80.00	\$105.00	\$80.00	
Security Engineer	\$125.00	\$100.00	\$125.00	\$100.00	\$125.00	\$100.00	\$125.00	\$100.00	
Senior Business Systems Analyst	\$110.00	\$80.00	\$110.00	\$80.00	\$110.00	\$80.00	\$110.00	\$80.00	
Senior Project Manager	\$130.00	\$105.00	\$130.00	\$105.00	\$130.00	\$105.00	\$130.00	\$105.00	
Senior Software Developer	\$130.00	\$100.00	\$130.00	\$100.00	\$130.00	\$100.00	\$130.00	\$100.00	
Senior Technical Lead	\$145.00	\$105.00	\$145.00	\$105.00	\$145.00	\$105.00	\$145.00	\$105.00	
Service Delivery Manager	\$135.00	\$105.00	\$135.00	\$105.00	\$135.00	\$105.00	\$135.00	\$105.00	
Service Desk Analyst	\$50.00	\$30.00	\$50.00	\$30.00	\$50.00	\$30.00	\$50.00	\$30.00	
Systems Administrator	\$100.00	\$75.00	\$100.00	\$75.00	\$100.00	\$75.00	\$100.00	\$75.00	
Technical Analyst	\$100.00	\$80.00	\$100.00	\$80.00	\$100.00	\$80.00	\$100.00	\$80.00	
Technical Lead	\$150.00	\$105.00	\$150.00	\$105.00	\$150.00	\$105.00	\$150.00	\$105.00	
Technical Writer	\$80.00	\$70.00	\$80.00	\$70.00	\$80.00	\$70.00	\$80.00	\$70.00	
Telecommunications Engineer	\$110.00	\$80.00	\$110.00	\$80.00	\$110.00	\$80.00	\$110.00	\$80.00	
Trial Court Case Management System (CMS)									
Analyst	\$125.00	\$85.00	\$135.00	\$95.00	\$125.00	\$85.00	\$125.00	\$85.00	
Trial Court Case Management System (CMS)									
Integrator	\$100.00	\$70.00	\$110.00	\$75.00	\$100.00	\$70.00	\$100.00	\$70.00	
User Experience (UX) and Graphic Designer	\$100.00	\$80.00	\$100.00	\$80.00	\$100.00	\$80.00	\$100.00	\$80.00	
User Researcher	\$130.00	\$105.00	\$145.00	\$115.00	\$130.00	\$105.00	\$130.00	\$105.00	
Visual Designer	\$100.00	\$80.00	\$100.00	\$80.00	\$100.00	\$80.00	\$100.00	\$80.00	
Senior Audio Visual Technician	\$105.00	\$70.00	\$105.00	\$70.00	\$105.00	\$70.00	\$105.00	\$70.00	
Audio Visual Technician	\$65.00	\$50.00	\$65.00	\$50.00	\$65.00	\$50.00	\$65.00	\$50.00	

#### CERTIFICATION

By submitting a Cost Proposal, Proposer certifies that if awarded an MSA, it agrees that the hourly rates specified are guaranteed for the MSA term as the maximum hourly rates to be charged. Proposer also agrees that it may charge lower rates when responding to a Request for Offer (RFO)

Authorized Proposer Signature:

Sencen R Magina

# **Pricing Assumptions**

#### ASSUMPTIONS State all assumptions upon which its pricing is being determined.

	Pricing Assumptions
Agile Coach	
Application Architect	
Application Support Analyst	
Application Tester	
Back End Web Developer	
Business Processing Re-	
engineering	
Business Systems Analyst	
Cloud Architect	
Cloud Engineer	
Content Designer	
Content Strategist	
Data Analyst	
Data Engineer	
Data Modeler	
Data Scientist	
Database Administrator	
Delivery Manager	
Desktop Support Technician	
Enterprise Architect	
Enterprise Content Management	
(ECM) Administrator	
ETL Tool Developer	
Front End Web Developer	
Information Security Specialist	
Infrastructure Engineer	
Infrastructure Architect	
Integrated Workplace	
Management System (IWMS)	
Analyst	
IT Governance SME	
IT Infrastructure SME	
IT Program Manager	
Network Administrator	
Network Engineer	
Programmer	
Project Manager	
Quality Assurance (QA) Analyst	
Report Writer	

	Pricing Assumptions
SAP Basis Engineer	
Security Analyst	
Security Engineer	
Senior Business Systems Analyst	
Senior Project Manager	
Senior Software Developer	
Senior Technical Lead	
Service Delivery Manager	
Service Desk Analyst	
Systems Administrator	
Technical Analyst	
Technical Lead	
Technical Writer	
Telecommunications Engineer	
Trial Court Case Management	
System (CMS) Analyst	
Trial Court Case Management	
System (CMS) Integrator	
User Experience (UX) and Graphic	
Designer	
User Researcher	
Visual Designer	
Senior Audio Visual Technician	
Audio Visual Technician	

## Information and Instructions Cost Proposal

For all types of the Classification positions described (Exhibit A), provide a firm fixed hourly rate for each position that you are bidding on. The fixed hourly rate is a standard rate regardless of full-time continuous or part-time ad hoc assignment, whether on-site or remote. The Judicial Council expects a single rate that would cover a specialist in any existing or emerging technology. Resource time may be billed at a rate lower than published per agreement if appropriate for the specific resource but must not exceed the fixed hourly rate. Billing must be for actual time worked, to the half (.5) hour.

The Judicial Council is requesting that bidders submit rates for both a senior resource (greater than 10 years of relevant work experience) and a less-senior resource (greater than 3 but less than 10 years of relevant work experience) for all classifications the proposer is bidding on, (See Cost Response tab) Failure to do so will render your Proposal non-responsive.

The rates you quote will not be subject to change during the initial 3-year term of any agreement that may result from this RFP, but may be adjusted, as set forth in any subsequent agreement resulting from this RFP. Be advised that the Judicial Council does not pay at a higher rate for overtime, weekend, or holiday work and do not include any provisions to this effect in your cost. Any language in your proposal that qualifies or seeks to modify your hourly rate in any manner or impose overtime or other additional charges or fees will be disregarded when your Cost Proposal is evaluated.

In determining your hourly rates, please take the following into consideration. The Judicial Council does not anticipate reimbursing the selected Contractor for any travel and/or living charges incurred by Contractor's consultants when such charges are accrued for travel to or from the consultant's residence to their regularly assigned location. Nonetheless, if the Judicial Council, in its sole and absolute discretion, authorizes such payment during the term of any Agreement resulting from this RFP, it shall be subject to the Judicial Council's then current Travel and Living Expense Guidelines.

All hourly rates shall remain firm fixed for the full duration of the Initial Term. If the Judicial Council elects to exercise an option term, and the Contractor makes a written request for an adjustment to the hourly rates before the option term is exercised, and the Judicial Council agrees to the adjustment, hourly rates may not increase by more than the lesser of 3% or the average percentage change in the Employment Cost Index for total compensation, for private industry workers, by occupational group and industry, service-providing industries, over the prior twelve (12) month period. If Contractor does not request an increase before the extension option is exercised, the then-current rates will remain in effect for the option year. Any adjustment shall not be retroactive to a prior year. Except for such rate increases, rates shall remain firm fixed for the duration of the option term.

	Northern Region Hourly Rate		Bay Region Hourly Rate		Central Region Hourly Rate		Southern Region Hourly Rate	
Job Classification								
	Senior Resourd	-Senior Reso	Senior Resource	Less-Senior Resource	Senior Resource	Less-Senior Resource	Senior Resource	Less-Senior Resource
Agile Coach	\$95.75	\$75.00	\$95.75	\$75.00	\$95.75	\$75.00	\$95.75	\$75.00
Application Architect	\$127.75	\$101.75	\$127.75	\$101.75	\$127.75	\$101.75	\$127.75	\$101.75
Application Support Analyst	\$92.25	\$77.25	\$92.25	\$77.25	\$92.25	\$77.25	\$92.25	\$77.25
Application Tester	\$86.00	\$74.75	\$86.00	\$74.75	\$86.00	\$74.75	\$86.00	\$74.75
Back End Web Developer	\$93.75	\$79.00	\$93.75	\$79.00	\$93.75	\$79.00	\$93.75	\$79.00
Business Processing Re-engineering	\$106.25	\$81.50	\$106.25	\$81.50	\$106.25	\$81.50	\$106.25	\$81.50
Business Systems Analyst	\$94.00	\$80.25	\$94.00	\$80.25	\$94.00	\$80.25	\$94.00	\$80.25
Cloud Architect	\$123.50	\$89.00	\$123.50	\$89.00	\$123.50	\$89.00	\$123.50	\$89.00
Cloud Engineer	\$108.75	\$84.00	\$108.75	\$84.00	\$108.75	\$84.00	\$108.75	\$84.00
Content Designer	\$85.50	\$71.25	\$85.50	\$71.25	\$85.50	\$71.25	\$85.50	\$71.25
Content Strategist	\$85.50	\$71.25	\$85.50	\$71.25	\$85.50	\$71.25	\$85.50	\$71.25
Data Analyst	\$87.75	\$78.00	\$87.75	\$78.00	\$87.75	\$78.00	\$87.75	\$78.00
Data Engineer	\$108.75	\$91.75	\$108.75	\$91.75	\$108.75	\$91.75	\$108.75	\$91.75
Data Modeler	\$106.75	\$88.00	\$106.75	\$88.00	\$106.75	\$88.00	\$106.75	\$88.00
Data Scientist	\$118.50	\$91.75	\$118.50	\$91.75	\$118.50	\$91.75	\$118.50	\$91.75
Database Administrator	\$107.75	\$88.00	\$107.75	\$88.00	\$107.75	\$88.00	\$107.75	\$88.00
Delivery Manager	\$103.75	\$89.00	\$103.75	\$89.00	\$103.75	\$89.00	\$103.75	\$89.00
Desktop Support Technician	\$48.75	\$39.25	\$48.75	\$39.25	\$48.75	\$39.25	\$48.75	\$39.25
Enterprise Architect	\$123.50	\$99.00	\$123.50	\$99.00	\$123.50	\$99.00	\$123.50	\$99.00
Enterprise Content Management (ECM)	<i>Ş125.50</i>	<i></i>	÷125.50		÷125.50		<i></i>	ç55.00
Administrator	\$114.50	\$99.00	\$114.50	\$99.00	\$114.50	\$99.00	\$114.50	\$99.00
ETL Tool Developer	\$94.00	\$85.80	\$94.00	\$85.80	\$94.00	\$95.80	\$94.00	\$85.80
Front End Web Developer	\$94.00	\$79.00	\$94.00	\$79.00	\$94.00	\$79.00	\$94.00	\$79.00
Information Security Specialist	\$99.00	\$88.00	\$99.00	\$88.00	\$99.00	\$88.00	\$99.00	\$88.00
Infrastructure Engineer	\$98.00	\$84.50	\$98.00	\$84.50	\$98.00	\$84.50	\$98.00	\$84.50
Infrastructure Architect	\$119.50	\$94.00	\$119.50	\$94.00	\$119.50	\$94.00	\$119.50	\$94.00
Integrated Workplace Management	<i></i>	Ç54.00	Ş115.50		Ş115.50			\$51.00
System (IWMS) Analyst	\$88.25	\$76.00	\$88.25	\$76.00	\$88.25	\$76.00	\$88.25	\$76.00
IT Governance SME	\$110.00	\$95.00	\$110.00	\$95.00	\$110.00	\$95.00	\$110.00	\$95.00
IT Infrastructure SME	\$117.00	\$101.50	\$117.00	\$101.50	\$117.00	\$101.50	\$117.00	\$101.50
IT Program Manager	\$117.25	\$100.50	\$117.25	\$100.50	\$117.25	\$100.50	\$117.25	\$100.50
Network Administrator	\$106.25	\$94.25	\$106.25	\$94.25	\$106.25	\$94.25	\$106.25	\$94.25
Network Engineer	\$94.00	\$84.50	\$94.00	\$84.50	\$94.00	\$84.50	\$94.00	\$84.50
Programmer	\$90.50	\$78.00	\$90.50	\$78.00	\$90.50	\$78.00	\$90.50	\$78.00
Project Manager	\$108.75	\$96.25	\$108.75	\$96.25	\$108.75	\$96.25	\$108.75	\$96.25
Quality Assurance (QA) Analyst	\$90.00	\$77.00	\$90.00	\$77.00	\$90.00	\$77.00	\$90.00	\$77.00
Report Writer	\$90.00	\$80.00	\$90.00	\$80.00	\$90.00	\$80.00	\$90.00	\$80.00
SAP Basis Engineer	\$108.75	\$93.75	\$108.75	\$93.75	\$108.75	\$93.75	\$108.75	\$93.75
Security Analyst	\$94.00	\$87.50	\$94.00	\$87.50	\$94.00	\$87.50	\$94.00	\$87.50
Security Engineer	\$94.00	\$87.50	\$94.00	\$87.50	\$94.00	\$87.50	\$94.00	\$87.50
Senior Business Systems Analyst	\$97.75	\$83.25	\$97.75	\$83.25	\$97.75	\$83.25	\$97.75	\$83.25
Senior Project Manager	\$114.50	\$95.75	\$114.50	\$95.75	\$114.50	\$95.75	\$114.50	\$95.75
Senior Software Developer	\$109.25	\$88.50	\$109.25	\$88.50	\$109.25	\$88.50	\$109.25	\$88.50
Senior Technical Lead	\$105.25	\$96.25	\$105.25	\$96.25	\$105.25	\$96.25	\$105.25	\$96.25
Service Delivery Manager	\$101.25	\$96.00	\$117.25	\$96.00	\$117.25	\$96.00	\$117.25	\$96.00
Service Desk Analyst	\$49.00	\$43.75	\$101.25	\$43.75	\$101.25	\$90.00	\$101.23	\$43.75
,	\$49.00	\$94.00	\$49.00	\$94.00	\$49.00	\$43.75	\$49.00	\$94.00
Systems Administrator	Ş408.75	Ş94.00	\$408.75	\$94.00	\$408.75	\$94.00	Ş4U8.75	\$94.00

	Northern Region Hourly Rate		Bay Region Hourly Rate		Central Region Hourly Rate		Southern Region Hourly Rate	
Job Classification								
	Senior Resourc	-Senior Reso	Senior Resource	Less-Senior Resource	Senior Resource	Less-Senior Resource	Senior Resource	Less-Senior Resource
Technical Analyst	\$93.75	\$83.25	\$93.75	\$83.25	\$93.75	\$83.25	\$93.75	\$83.25
Technical Lead	\$99.00	\$82.00	\$99.00	\$82.00	\$99.00	\$82.00	\$99.00	\$82.00
Technical Writer	\$94.00	\$69.00	\$94.00	\$69.00	\$94.00	\$69.00	\$94.00	\$69.00
Telecommunications Engineer	\$80.00	\$75.00	\$80.00	\$75.00	\$80.00	\$75.00	\$80.00	\$75.00
Trial Court Case Management System								
(CMS) Analyst	\$85.00	\$75.00	\$85.00	\$75.00	\$85.00	\$75.00	\$85.00	\$75.00
Trial Court Case Management System								
(CMS) Integrator	\$85.00	\$75.00	\$85.00	\$75.00	\$85.00	\$75.00	\$85.00	\$75.00
User Experience (UX) and Graphic								
Designer	\$90.00	\$75.00	\$90.00	\$75.00	\$90.00	\$75.00	\$90.00	\$75.00
User Researcher	\$75.00	\$68.00	\$75.00	\$68.00	\$75.00	\$68.00	\$75.00	\$68.00
Visual Designer	\$88.00	\$75.00	\$88.00	\$75.00	\$88.00	\$75.00	\$88.00	\$75.00
Senior Audio Visual Technician	\$75.00	\$60.00	\$75.00	\$60.00	\$75.00	\$60.00	\$75.00	\$60.00
Audio Visual Technician	\$65.00	\$50.00	\$65.00	\$50.00	\$65.00	\$50.00	\$65.00	\$50.00
CERTIFICATION By submitting a Cost Proposal, Proposer certifies that if awarded an MSA, it agrees that the hourly rates specified are guarenteed for the MSA term as the maximum hourly rates to be charged. Proposer also agrees that it								
may charge lower rates when respondin	ng to a Request fo	or Offer (RFO)						
Authorized Proposer Signature:	Bthuch							

# **Pricing Assumptions**

#### ASSUMPTIONS State all assumptions upon which its pricing is being determined.

	Pricing Assumptions
Agile Coach	Hourly rates quoted are all inclusive
Application Architect	Hourly rates quoted are all inclusive
Application Support Analyst	Hourly rates quoted are all inclusive
Application Tester	Hourly rates quoted are all inclusive
Back End Web Developer	Hourly rates quoted are all inclusive
Business Processing Re-engineering	Hourly rates quoted are all inclusive
Business Systems Analyst	Hourly rates quoted are all inclusive
Cloud Architect	Hourly rates quoted are all inclusive
Cloud Engineer	Hourly rates quoted are all inclusive
Content Designer	Hourly rates quoted are all inclusive
Content Strategist	Hourly rates quoted are all inclusive
Data Analyst	Hourly rates quoted are all inclusive
Data Engineer	Hourly rates quoted are all inclusive
Data Modeler	Hourly rates quoted are all inclusive
Data Scientist	Hourly rates quoted are all inclusive
Database Aministrator	Hourly rates quoted are all inclusive
Delivery Manager	Hourly rates quoted are all inclusive
Desktop Support Technician	Hourly rates quoted are all inclusive
Enterprise Architect	Hourly rates quoted are all inclusive
Enterprise Content Management	Hourly rates quoted are all inclusive
(ECM) Administrator	
ETL Tool Developer	Hourly rates quoted are all inclusive
Front End Web Developer	Hourly rates quoted are all inclusive
Information Security Specialist	Hourly rates quoted are all inclusive
Infrastructure Engineer	Hourly rates quoted are all inclusive
Infrastructure Architect	Hourly rates quoted are all inclusive
Integrated Workplace	Hourly rates quoted are all inclusive
Management System (IWMS)	
Analyst	
IT Governance SME	Hourly rates quoted are all inclusive
IT Infrastructure SME	Hourly rates quoted are all inclusive
IT Program Manager	Hourly rates quoted are all inclusive
Network Administrator	Hourly rates quoted are all inclusive
Network Engineer	Hourly rates quoted are all inclusive
Programmer	Hourly rates quoted are all inclusive
Project Manager	Hourly rates quoted are all inclusive
Quality Assurance (QA) Analyst	Hourly rates quoted are all inclusive
Report Writer	Hourly rates quoted are all inclusive

	Pricing Assumptions
SAP Basis Engineer	Hourly rates quoted are all inclusive
Security Analyst	Hourly rates quoted are all inclusive
Security Engineer	Hourly rates quoted are all inclusive
Senior Business Systems Analyst	Hourly rates quoted are all inclusive
Senior Project Manager	Hourly rates quoted are all inclusive
Senior Software Developer	Hourly rates quoted are all inclusive
Senior Technical Lead	Hourly rates quoted are all inclusive
Service Delivery Manager	Hourly rates quoted are all inclusive
Service Desk Analyst	Hourly rates quoted are all inclusive
Systems Administrator	Hourly rates quoted are all inclusive
Technical Analyst	Hourly rates quoted are all inclusive
Technical Lead	Hourly rates quoted are all inclusive
Technical Writer	Hourly rates quoted are all inclusive
Telecommunications Engineer	Hourly rates quoted are all inclusive
Trial Court Case Management System (CMS) Analyst	Hourly rates quoted are all inclusive
Trial Court Case Management System (CMS) Integrator	Hourly rates quoted are all inclusive
User Experience (UX) and Graphic	Hourly rates quoted are all inclusive
Designer	
User Researcher	Hourly rates quoted are all inclusive
Visual Designer	Hourly rates quoted are all inclusive
Senior Audio Visual Technician	Hourly rates quoted are all inclusive
Audio Visual Technician	Hourly rates quoted are all inclusive

Note: If a consultant is required for a very short duration and the consultant is not local, we will request approval of Expenses as per JCC policies. ATTACHMENT B - COST RESPONSE PROPOSAL

# IT Consulting Managed Services RFP

## Information and Instructions Cost Proposal

For all types of the Classification positions described (Exhibit A), provide a firm fixed hourly rate for each position that you are bidding on. The fixed hourly rate is a standard rate regardless of full-time continuous or part-time ad hoc assignment, whether on-site or remote. The Judicial Council expects a single rate that would cover a specialist in any existing or emerging technology. Resource time may be billed at a rate lower than published per agreement if appropriate for the specific resource but must not exceed the fixed hourly rate. Billing must be for actual time worked, to the half (.5) hour.

The Judicial Council is requesting that bidders submit rates for both a senior resource (greater than 10 years of relevant work experience) and a less-senior resource (greater than 3 but less than 10 years of relevant work experience) for all classifications the proposer is bidding on, (See Cost Response tab) Failure to do so will render your Proposal non-responsive.

The rates you quote will not be subject to change during the initial 3-year term of any agreement that may result from this RFP, but may be adjusted, as set forth in any subsequent agreement resulting from this RFP. Be advised that the Judicial Council does not pay at a higher rate for overtime, weekend, or holiday work and do not include any provisions to this effect in your cost. Any language in your proposal that qualifies or seeks to modify your hourly rate in any manner or impose overtime or other additional charges or fees will be disregarded when your

In determining your hourly rates, please take the following into consideration. The Judicial Council does not anticipate reimbursing the selected Contractor for any travel and/or living charges incurred by Contractor's consultants when such charges are accrued for travel to or from the consultant's residence to their regularly assigned location. Nonetheless, if the Judicial Council, in its sole and absolute discretion, authorizes such payment during the term of any Agreement resulting from this RFP, it shall be subject to the Judicial Council's then current Travel and Living Expense Guidelines.

All hourly rates shall remain firm fixed for the full duration of the Initial Term. If the Judicial Council elects to exercise an option term, and the Contractor makes a written request for an adjustment to the hourly rates before the option term is exercised, and the Judicial Council agrees to the adjustment, hourly rates may not increase by more than the lesser of 3% or the average percentage change in the Employment Cost Index for total compensation, for private industry workers, by occupational group and industry, service-providing industries, over the prior twelve (12) month period. If Contractor does not request an increase before the extension option is exercised, the then-current rates will remain in effect for the option year. Any adjustment shall not be retroactive to a prior year. Except for such rate increases, rates shall remain firm fixed for the duration of the option term.

RFP Number: IT-2020-64-RB

IT Consulting Managed Services RFP								
				Cost Response	2	•		
				-				
Instructions: Please f	ill out the green cell	s only. If you are no	ot submitting cost	for one or more class	ifications, please	enter "No Bid" into	the Hourly Rate f	fields.
	Vendor Conta	act Information						
Contact Name		Eli l	Lill					
Title		Senior D						
Vendor Name		Slalon						
	10	0 Pine Street, 25th Floor	•	1111				
Physical Address								
Email Address		elih@slal	om.com					
	Northern			Region		al Region		ern Region
Job Classification	Hourly			rly Rate		rly Rate		urly Rate
	Senior Resource	Less-Senior Resource	Senior Resource	Less-Senior Resource	Senior Resource	Less-Senior Resource	Senior Resource	Less-Senior Resource
Agile Coach	\$264.80	\$245.60	\$285.00	\$240.00	\$264.80	\$245.60	\$285.00	\$240.00
Application Architect	\$264.80	\$245.60	\$280.00	\$245.00	\$264.80	\$245.60	\$280.00	\$245.00
Application Support Analyst	No Bid	No Bid	No Bid		No Bid	No Bid	No Bid	No Bid
Application Tester	No Bid	No Bid	No Bid		No Bid	No Bid	No Bid	No Bid
Back End Web Developer	\$196.95	\$182.67	\$225.00	\$200.00	\$196.95	\$182.67	\$225.00	\$200.00
Business Processing Re-engineering	\$264.80	\$245.60	\$280.00	\$245.00	\$264.80	\$245.60	\$280.00	\$245.00
Business Systems Analyst	\$196.95	\$182.67	\$210.00	\$185.00	\$196.95	\$182.67	\$210.00	\$185.00
Cloud Architect	\$264.80	\$245.60	\$280.00	\$245.00	\$264.80	\$245.60	\$280.00	\$245.00
Cloud Engineer	\$264.80	\$192.54	\$250.00	\$215.00	\$264.80	\$192.54	\$250.00	\$215.00
Content Designer	\$264.80	\$245.60	\$285.00	\$250.00	\$264.80	\$245.60	\$285.00	\$250.00
Content Strategist	\$264.80	\$245.60	\$285.00	\$250.00	\$264.80	\$245.60	\$285.00	\$250.00
Data Analyst	\$264.80	\$192.54	\$230.00		\$264.80	\$192.54	\$230.00	\$185.00
Data Engineer	\$264.80	\$192.54	\$255.00	\$220.00	\$264.80	\$192.54	\$255.00	\$220.00
Data Modeler	\$264.80	\$192.54	\$285.00	\$210.00	\$264.80	\$192.54	\$285.00	\$210.00
Data Scientist	\$264.80	\$192.54	\$285.00	\$210.00	\$264.80	\$192.54	\$285.00	\$210.00
Database Aministrator	No Bid	No Bid	No Bid		No Bid	No Bid	No Bid	No Bid
Delivery Manager	\$264.80	\$245.60	\$285.00	\$260.00	\$264.80	\$245.60	\$285.00	\$260.00
Desktop Support Technician	No Bid	No Bid	No Bid		No Bid	No Bid	No Bid	No Bid
Enterprise Architect	\$264.80	\$245.60	\$290.00	\$250.00	\$264.80	\$245.60	\$290.00	\$250.00
Enterprise Content Management (ECM)								
Administrator	No Bid	No Bid	No Bid		No Bid	No Bid	No Bid	
ETL Tool Developer	No Bid	No Bid	No Bid		No Bid	No Bid	No Bid	No Bid
Front End Web Developer	\$196.95	\$182.67	\$225.00	\$200.00	\$196.95	\$182.67	\$225.00	\$200.00
Information Security Specialist	\$196.95	\$182.67	\$225.00	\$200.00			\$225.00	\$200.00
Infrastructure Engineer	\$264.80	\$192.54	\$250.00	\$215.00	\$264.80	\$192.54	\$250.00	\$215.00
Infrastructure Architect	\$264.80	\$245.60	\$280.00	\$245.00	\$264.80	\$245.60	\$280.00	\$245.00
Integrated Workplace Management System								
(IWMS) Analyst	No Bid	No Bid	No Bid		No Bid	No Bid	No Bid	No Bid
IT Governance SME	\$264.80	\$245.60	\$290.00	\$250.00	\$264.80	\$245.60	\$290.00	\$250.00
IT Infrastructure SME	\$264.80	\$245.60	\$290.00	\$250.00	\$264.80	\$245.60	\$290.00	\$250.00
IT Program Manager	\$264.80	\$245.60	\$285.00	\$245.00	\$264.80	\$245.60	\$285.00	\$245.00
Network Administrator	No Bid	No Bid	No Bid		No Bid	No Bid	No Bid	No Bid
Network Engineer	No Bid	No Bid	No Bid		No Bid	No Bid	No Bid	No Bid
Programmer Project Manager	\$196.95 \$264.80	\$182.67 \$192.54	\$225.00 \$260.00	\$200.00 \$225.00	\$196.95	\$182.67 \$192.54	\$225.00 \$260.00	\$200.00 \$225.00
Project Manager Quality Assurance (QA) Analyst	\$264.80	\$192.54	\$260.00		\$264.80 \$196.95	\$192.54		
	\$196.95 No Bid	\$182.67 No Bid	\$225.00 No Bid	\$200.00 No Bid	\$196.95 No Bid	\$182.67 No Bid	\$225.00 No Bid	\$200.00 No Bid
Report Writer								
SAP Basis Engineer	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid

#### RFP Number: IT-2020-64-RB

	Norther	n Region	Вау	Region	Central Region		Southern Region		
Job Classification	Hourl	y Rate	Hou	Hourly Rate Hourly Rate		Но	urly Rate		
	Senior Resource	Less-Senior Resource	Senior Resource	Less-Senior Resource	Senior Resource	Less-Senior Resource	Senior Resource	Less-Senior Resource	
Security Analyst	\$264.80	\$192.54	\$285.00	\$225.00	\$264.80	\$192.54	\$285.00	\$225.00	
Security Engineer	\$264.80	\$192.54	\$285.00	\$225.00	\$264.80	\$192.54	\$285.00	\$225.00	
Senior Business Systems Analyst	\$264.80	\$192.54	\$250.00	\$225.00	\$264.80	\$192.54	\$250.00	\$225.00	
Senior Project Manager	\$264.80	\$245.60	\$295.00	\$275.00	\$264.80	\$245.60	\$295.00	\$275.00	
Senior Software Developer	\$264.80	\$192.54	\$260.00	\$225.00	\$264.80	\$192.54	\$260.00	\$225.00	
Senior Technical Lead	\$264.80	\$245.60	\$285.00	\$245.00	\$264.80	\$245.60	\$285.00	\$245.00	
Service Delivery Manager	\$264.80	\$245.60	\$285.00	\$245.00	\$264.80	\$245.60	\$285.00	\$245.00	
Service Desk Analyst	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	
Systems Administrator	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	
Technical Analyst	\$196.95	\$182.67	\$200.00	\$185.00	\$196.95	\$182.67	\$200.00	\$185.00	
Technical Lead	\$264.80	\$245.60	\$250.00	\$230.00	\$264.80	\$245.60	\$250.00	\$230.00	
Technical Writer	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	
Telecommunications Engineer	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	
Trial Court Case Management System (CMS)									
Analyst	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	
Trial Court Case Management System (CMS)									
Integrator	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	
User Experience (UX) and Graphic Designer	\$196.95	\$182.67	\$225.00	\$195.00	\$196.95	\$182.67	\$225.00	\$195.00	
User Researcher	\$264.80	\$192.54	\$285.00	\$250.00	\$264.80	\$192.54	\$285.00	\$250.00	
Visual Designer	\$264.80	\$192.54	\$285.00	\$220.00	\$264.80	\$192.54	\$285.00	\$220.00	
Senior Audio Visual Technician	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	
Audio Visual Technician	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	
CERTIFICATION By submitting a Cost Proposal, Proposer certifies responding to a Request for Offer (RFO)	that if awarded an MSA, i	t agrees that the hourly rat	tes specified are guaren	teed for the MSA term as th	e maximum hourly rate	es to be charged. Proposer	also agrees that it may	charge lower rates when	

Authorized Proposer Signature:	DocuSigned by: Elias Hill 78A8A5D6F5F34FE			


DocuSign Envelope ID: 8AE2182E-374F-4BAE-96C7-8BFED815F206

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IT Consulting Managed Services RFP

# **Pricing Assumptions**

ASSUMPTIONS State all assumptions upon which its pricing is being determined.

	Pricing Assumptions
Agile Coach	
Application Architect	
Application Support Analyst	
Application Tester	
Back End Web Developer	
Business Processing Re-	
engineering	
Business Systems Analyst	
Cloud Architect	
Cloud Engineer	
Content Designer	
Content Strategist	
Data Analyst	
Data Engineer	
Data Modeler	
Data Scientist	
Database Aministrator	
Delivery Manager	
Desktop Support Technician	
Enterprise Architect	
Enterprise Content Management	
(ECM) Administrator	
ETL Tool Developer	
Front End Web Developer	
Information Security Specialist	
Infrastructure Engineer	
Infrastructure Architect	
Integrated Workplace	
Management System (IWMS)	
Analyst	
IT Governance SME	
IT Infrastructure SME	
IT Program Manager	
Network Administrator	
Network Engineer	
Programmer	
Project Manager	
Quality Assurance (QA) Analyst	
Report Writer	

RFP Number: IT-2020-64-RB

	Pricing Assumptions
SAP Basis Engineer	
Security Analyst	
Security Engineer	
Senior Business Systems Analyst	
Senior Project Manager	
Senior Software Developer	
Senior Technical Lead	
Service Delivery Manager	
Service Desk Analyst	
Systems Administrator	
Technical Analyst	
Technical Lead	
Technical Writer	
Telecommunications Engineer	
Trial Court Case Management	
System (CMS) Analyst	
Trial Court Case Management	
System (CMS) Integrator	
User Experience (UX) and Graphic	
Designer	
User Researcher	
Visual Designer	
Senior Audio Visual Technician	
Audio Visual Technician	

Smart IMS Exhibit B - Cost Proposal Information Technology Consulting Managed Services RFP # - IT-2020-64-RB



Contact: Aanchal Singh Designation: Account Manager Address: 103 Morgan Lane, Suite 104, Plainsboro, NJ 08356 Phone: +1-609-955-3033 Email: <u>aanchal.singh@smartims.com</u>



Proposal due date & time: May 25, 2021 by 3:00 P.M



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2.	PRICE ASSUMPTIONS	6



### 1. COST RESPONSE

	Vendor Contact Information							
Contact Name	Aanchal Singh							
Title	Account Manager							
Vendor Name	Smart IMS, Inc							
Physical Address	103 Morgan Lane Plainsboro NJ 08536							
Email Address	aanchal.singh@smartims.com							

	Northern Region		Вау	Bay Region		al Region	Southern Region	
Job Classification	Hou	ırly Rate	Hou	rly Rate	Hou	rly Rate	Ηοι	urly Rate
	Senior	Less-Senior	Senior	Less-Senior	Senior	Less-Senior	Senior	Less-Senior
	Resource	Resource	Resource	Resource	Resource	Resource	Resource	Resource
Agile Coach	\$105.00	\$85.00	\$110.00	\$90.00	\$108.00	\$88.00	\$105.00	\$85.00
Application Architect	\$129.00	\$110.00	\$134.00	\$115.00	\$132.00	\$102.00	\$129.00	\$110.00
Application Support Analyst	\$75.00	\$60.00	\$80.00	\$65.00	\$77.00	\$62.00	\$75.00	\$60.00
Application Tester	\$80.00	\$72.00	\$85.00	\$77.00	\$83.00	\$74.00	\$80.00	\$72.00
Back End Web Developer	\$100.00	\$85.00	\$105.00	\$90.00	\$102.00	\$87.00	\$100.00	\$85.00
Business Processing Re-engineering	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Business Systems Analyst	\$88.00	\$83.00	\$95.00	\$90.00	\$92.00	\$87.00	\$88.00	\$83.00
Cloud Architect	\$145.00	\$120.00	\$150.00	\$125.00	\$147.00	\$123.00	\$145.00	\$120.00
Cloud Engineer	\$120.00	\$108.00	\$125.00	\$114.00	\$123.00	\$111.00	\$120.00	\$112.00
Content Designer	\$85.00	\$65.00	\$90.00	\$70.00	\$87.00	\$67.00	\$85.00	\$65.00
Content Strategist	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Data Analyst	\$108.00	\$95.00	\$113.00	\$100.00	\$110.00	\$97.00	\$108.00	\$95.00
Data Engineer	\$115.00	\$99.00	\$120.00	\$104.00	\$117.00	\$101.00	\$115.00	\$99.00



	Northern Region		Вау	Region	Centra	al Region	South	ern Region
Job Classification	Ηοι	Irly Rate	Hou	rly Rate	Houi	rly Rate	Hou	Irly Rate
	Senior	Less-Senior	Senior	Less-Senior	Senior	Less-Senior	Senior	Less-Senior
	Resource	Resource	Resource	Resource	Resource	Resource	Resource	Resource
Data Modeler	\$115.00	\$99.00	\$120.00	\$104.00	\$117.00	\$101.00	\$115.00	\$99.00
Data Scientist	\$108.00	\$89.00	\$113.00	\$100.00	\$110.00	\$97.00	\$108.00	\$89.00
Database Administrator	\$95.00	\$80.00	\$100.00	\$85.00	\$97.00	\$82.00	\$95.00	\$80.00
Delivery Manager	\$115.00	\$105.00	\$120.00	\$110.00	\$117.00	\$107.00	\$115.00	\$105.00
Desktop Support Technician	\$75.00	\$60.00	\$80.00	\$65.00	\$77.00	\$62.00	\$75.00	\$60.00
Enterprise Architect	\$140.00	\$125.00	\$150.00	\$130.00	\$142.00	\$127.00	\$140.00	\$125.00
Enterprise Content Management (ECM) Administrator	\$100.00	\$85.00	\$105.00	\$90.00	\$103.00	\$87.00	\$100.00	\$85.00
ETL Tool Developer	\$115.00	\$99.00	\$120.00	\$104.00	\$117.00	\$101.00	\$115.00	\$99.00
Front End Web Developer	\$100.00	\$85.00	\$105.00	\$90.00	\$102.00	\$87.00	\$100.00	\$85.00
Information Security Specialist	\$130.00	\$115.00	\$136.00	\$120.00	\$133.00	\$117.00	\$130.00	\$115.00
Infrastructure Engineer	\$95.00	\$80.00	\$100.00	\$85.00	\$97.00	\$82.00	\$95.00	\$80.00
Infrastructure Architect	\$125.00	\$106.00	\$130.00	\$110.00	\$128.00	\$98.00	\$125.00	\$106.00
Integrated Workplace Management System (IWMS) Analyst	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
IT Governance SME	\$98.00	\$90.00	\$103.00	\$95.00	\$100.00	\$92.00	\$98.00	\$90.00
IT Infrastructure SME	\$98.00	\$90.00	\$103.00	\$95.00	\$100.00	\$92.00	\$98.00	\$90.00
IT Program Manager	\$115.00	\$105.00	\$120.00	\$110.00	\$117.00	\$107.00	\$115.00	\$105.00



	North	ern Region	Вау	Region	Centra	al Region	South	ern Region
Job Classification	Hou	ırly Rate	Rate Hourly Rate Hourly Rate Hourly Rate		Hourly Rate Hourly Rate Hourly I		Irly Rate	
	Senior Resource	Less-Senior Resource	Senior Resource	Less-Senior Resource	Senior Resource	Less-Senior Resource	Senior Resource	Less-Senior Resource
Network								
Administrator	\$89.00	\$74.00	\$94.00	\$79.00	\$91.00	\$76.00	\$89.00	\$74.00
Network Engineer	\$95.00	\$80.00	\$100.00	\$85.00	\$97.00	\$82.00	\$95.00	\$80.00
Programmer	\$100.00	\$85.00	\$105.00	\$90.00	\$102.00	\$87.00	\$100.00	\$85.00
Project Manager	\$105.00	\$100.00	\$115.00	\$105.00	\$112.00	\$104.00	\$105.00	\$100.00
Quality Assurance (QA) Analyst	\$80.00	\$65.00	\$90.00	\$70.00	\$87.00	\$67.00	\$80.00	\$65.00
Report Writer	\$115.00	\$99.00	\$120.00	\$104.00	\$117.00	\$101.00	\$115.00	\$99.00
SAP Basis Engineer	\$125.00	\$105.00	\$130.00	\$110.00	\$127.00	\$107.00	\$125.00	\$105.00
Security Analyst	\$100.00	\$85.00	\$105.00	\$90.00	\$103.00	\$87.00	\$100.00	\$85.00
Security Engineer	\$105.00	\$90.00	\$110.00	\$95.00	\$108.00	\$92.00	\$105.00	\$90.00
Senior Business Systems Analyst	\$98.00	\$90.00	\$103.00	\$95.00	\$100.00	\$92.00	\$98.00	\$90.00
Senior Project Manager	\$111.00	\$101.00	\$116.00	\$106.00	\$113.00	\$103.00	\$111.00	\$101.00
Senior Software Developer	\$108.00	\$93.00	\$113.00	\$98.00	\$110.00	\$95.00	\$108.00	\$93.00
Senior Technical Lead	\$118.00	\$103.00	\$123.00	\$108.00	\$120.00	\$105.00	\$118.00	\$103.00
Service Delivery Manager	\$115.00	\$105.00	\$120.00	\$110.00	\$117.00	\$107.00	\$115.00	\$105.00
Service Desk Analyst	\$75.00	\$60.00	\$80.00	\$65.00	\$77.00	\$62.00	\$75.00	\$60.00
Systems Administrator	\$75.00	\$60.00	\$80.00	\$65.00	\$77.00	\$62.00	\$75.00	\$60.00
Technical Analyst	\$77.00	\$62.00	\$82.00	\$67.00	\$79.00	\$64.00	\$77.00	\$62.00
Technical Lead	\$113.00	\$98.00	\$118.00	\$103.00	\$115.00	\$100.00	\$113.00	\$98.00
Technical Writer	\$88.00	\$83.00	\$95.00	\$90.00	\$92.00	\$87.00	\$88.00	\$83.00



	North	ern Region	Вау	Region	Centra	al Region	South	ern Region
Job Classification	Hou	ırly Rate	Hou	rly Rate	Hou	rly Rate	Ηοι	Irly Rate
	Senior	Less-Senior	Senior	Less-Senior	Senior	Less-Senior	Senior	Less-Senior
	Resource	Resource	Resource	Resource	Resource	Resource	Resource	Resource
Telecommunications Engineer	\$95.00	\$80.00	\$100.00	\$85.00	\$97.00	\$82.00	\$95.00	\$80.00
Trial Court Case Management System (CMS) Analyst	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Trial Court Case Management System (CMS) Integrator	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
User Experience (UX) and Graphic Designer		N/A	N/A	N/A	N/A	N/A	N/A	N/A
User Researcher	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Visual Designer	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Senior Audio-Visual Technician	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Audio Visual Technician	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

### CERTIFICATION

By submitting a Cost Proposal, Proposer certifies that if awarded an MSA, it agrees that the hourly rates specified are guaranteed for the MSA term as the maximum hourly rates to be charged. Proposer also agrees that it may charge lower rates when responding to a Request for Offer (RFO)

Authorized Proposer Signature:

Real



### 2. PRICE ASSUMPTIONS

### ASSUMPTIONS State all assumptions upon which its pricing is being determined.

	Pricing Assumptions
Agile Coach	N/A
Application Architect	N/A
Application Support Analyst	N/A
Application Tester	N/A
Back End Web Developer	N/A
Business Processing Re-engineering	N/A
Business Systems Analyst	N/A
Cloud Architect	N/A
Cloud Engineer	N/A
Content Designer	N/A
Content Strategist	N/A
Data Analyst	N/A
Data Engineer	N/A
Data Modeler	N/A
Data Scientist	N/A
Database Aministrator	N/A
Delivery Manager	N/A
Desktop Support Technician	N/A
Enterprise Architect	N/A
Enterprise Content Management (ECM) Administrator	N/A
ETL Tool Developer	N/A
Front End Web Developer	N/A
Information Security Specialist	N/A
Infrastructure Engineer	N/A
Infrastructure Architect	N/A
Integrated Workplace Management System (IWMS) Analyst	N/A
IT Governance SME	N/A
IT Infrastructure SME	N/A
IT Program Manager	N/A
Network Administrator	N/A
Network Engineer	N/A
Programmer	N/A
Project Manager	N/A
Quality Assurance (QA) Analyst	N/A
Report Writer	N/A
SAP Basis Engineer	N/A



Security Analyst	N/A
Security Engineer	N/A
Senior Business Systems Analyst	N/A
Senior Project Manager	N/A
Senior Software Developer	N/A
Senior Technical Lead	N/A
Service Delivery Manager	N/A
Service Desk Analyst	N/A
Systems Administrator	N/A
Technical Analyst	N/A
Technical Lead	N/A
Technical Writer	N/A
Telecommunications Engineer	N/A
Trial Court Case Management System (CMS) Analyst	N/A
Trial Court Case Management System (CMS) Integrator	N/A
User Experience (UX) and Graphic Designer	N/A
User Researcher	N/A
Visual Designer	N/A
Senior Audio-Visual Technician	N/A
Audio Visual Technician	N/A



PROPOSAL SUBMITTED TO :

# **COST PROPOSAL**

# JUDICIAL COUNCIL OF CALIFORNIA

REQUEST FOR PROPOSALS IT-2021-64-RB

INFORMATION TECHNOLOGY CONSULTING MANAGED SERVICES

# CONTACT:

David M. Quish Director, Corporate Operations (727) 723-0801 x327 david.q@sstech.us

3000 Bayport Drive, Suite 840 Tampa, Florida 33607 (727) 723-0801 x327

www.sstech.us

RFP IT-2021-64-RB, Information Technology Consulting Managed Services

# /\$

# 1 COST PROPOSAL

The completed Cost Proposal from System Soft Technologies LLC is attached to the subsequent pages.



IT Consulting Managed Services RFP								
			C	ost Response				
				-				
Instructions: Pleas	e fill out the green co	ells only. If you are no	t submitting cost f	or one or more classi	fications, please e	nter "No Bid" into tl	he Hourly Rate fie	lds.
	Manada a Osara	(						
	Vendor Con	tact Information	· ·					
Contact Name		Neha D						
Title		Financial A						
Vendor Name		System Soft Tech						
Physical Address		3000 Bayport Driv Tampa, FL						
Email Address		neha.desai@						
		<u>nena.acsulo</u>	<u>ssteentus</u>					
	Northern Regio	on ( Sacremento )	Bay	Region	Central Regio	on ( Los Angeles)	South	ern Region
Job Classification	-	ly Rate		rly Rate	-	rly Rate		urly Rate
	Senior Resource	Less-Senior Resource	Senior Resource	Less-Senior Resource	Senior Resource	Less-Senior Resource	Senior Resource	Less-Senior Resource
Agile Coach	\$106.25	\$89.25	\$125.00	\$105.00	\$118.75	\$99.75	\$112.50	\$94.50
Application Architect	\$106.25	\$85.00	\$125.00	\$100.00	\$118.75	\$95.00	\$112.50	\$90.00
Application Support Analyst	\$76.50	\$72.25	\$90.00	\$85.00	\$85.50	\$80.75	\$81.00	\$76.50
Application Tester	\$68.00	\$63.75	\$80.00	\$75.00	\$76.00	\$71.25	\$72.00	\$67.50
Back End Web Developer	\$93.50	\$80.75	\$110.00	\$95.00	\$104.50	\$90.25	\$99.00	\$85.50
Business Processing Re-engineering	\$76.50	\$63.75	\$90.00	\$75.00	\$85.50	\$71.25	\$81.00	\$67.50
Business Systems Analyst	\$76.50	\$68.00	\$90.00	\$80.00	\$85.50	\$76.00	\$81.00	\$72.00
Cloud Architect	\$144.50	\$119.00	\$170.00	\$140.00	\$161.50	\$133.00	\$153.00	\$126.00
Cloud Engineer	\$106.25	\$89.25	\$125.00	\$105.00	\$118.75	\$99.75	\$112.50	\$94.50
Content Designer	\$76.50	\$72.25	\$90.00	\$85.00	\$85.50	\$80.75	\$81.00	\$76.50
Content Strategist	\$85.00	\$68.00	\$100.00	\$80.00	\$95.00	\$76.00	\$90.00	\$72.00
Data Analyst	\$76.50	\$63.75	\$90.00	\$75.00	\$85.50	\$71.25	\$81.00	\$67.50
Data Engineer	\$89.25	\$72.25	\$105.00	\$85.00	\$99.75	\$80.75	\$94.50	\$76.50
Data Modeler	\$80.75	\$72.25	\$95.00	\$85.00	\$90.25	\$80.75	\$85.50	\$76.50
Data Scientist	\$119.00	\$110.50	\$140.00	\$130.00	\$133.00	\$123.50	\$126.00	\$117.00
Database Aministrator	\$89.25	\$80.75	\$105.00	\$95.00	\$99.75	\$90.25	\$94.50	\$85.50
Delivery Manager	\$80.75	\$63.75	\$95.00	\$75.00	\$90.25	\$71.25	\$85.50	\$67.50
Desktop Support Technician	\$55.25	\$42.50	\$65.00	\$50.00	\$61.75	\$47.50	\$58.50	\$45.00
Enterprise Architect	\$148.75	\$131.75	\$175.00	\$155.00	\$166.25	\$147.25	\$157.50	\$139.50
Enterprise Content Management (ECM)	470.05	460.75	405 00	ATE 00	400 75	474.05	476.50	467.50
Administrator	\$72.25	\$63.75	\$85.00	\$75.00	\$80.75	\$71.25	\$76.50	\$67.50
ETL Tool Developer	\$76.50 \$93.50	\$72.25 \$80.75	\$90.00 \$110.00	\$85.00 \$95.00	\$85.50 \$104.50	\$80.75 \$90.25	\$81.00 \$99.00	\$76.50 \$85.50
Front End Web Developer Information Security Specialist	\$93.50	\$80.75	\$110.00	\$95.00 \$115.00	\$104.50	\$90.25	\$99.00 \$112.50	\$85.50
Infrastructure Engineer	\$108.25	\$89.25	\$123.00	\$115.00	\$118.75	\$109.25	\$99.00	\$105.50
Infrastructure Architect	\$144.50	\$123.25	\$110.00	\$105.00	\$161.50	\$137.75	\$153.00	\$130.50
Integrated Workplace Management System	Ş144.JU	Υ12 <b>3.2</b> 3	\$170.00	Ş143.00	\$101.30	Ş137.73	Ş155.00	÷150.50
(IWMS) Analyst	\$76.50	\$63.75	\$90.00	\$75.00	\$85.50	\$71.25	\$81.00	\$67.50
IT Governance SME	\$106.25	\$85.00	\$125.00	\$100.00	\$118.75	\$95.00	\$112.50	\$90.00
IT Infrastructure SME	\$102.00	\$102.00	\$120.00	\$120.00	\$114.00	\$114.00	\$108.00	\$108.00
IT Program Manager	\$93.50	\$85.00	\$110.00	\$100.00	\$104.50	\$95.00	\$99.00	\$90.00
Network Administrator	\$89.25	\$80.75	\$105.00	\$95.00	\$99.75	\$90.25	\$94.50	\$85.50
Network Engineer	\$97.75	\$85.00	\$115.00	\$100.00	\$109.25	\$95.00	\$103.50	\$90.00
Programmer	\$80.75	\$68.00	\$95.00	\$80.00	\$90.25	\$76.00	\$85.50	\$72.00
Project Manager	\$85.00	\$68.00	\$100.00	\$80.00	\$95.00	\$76.00	\$90.00	\$72.00
Quality Assurance (QA) Analyst	\$76.50	\$59.50	\$90.00	\$70.00	\$85.50	\$66.50	\$81.00	\$63.00
Report Writer	\$68.00	\$55.25	\$80.00	\$65.00	\$76.00	\$61.75	\$72.00	\$58.50
SAP Basis Engineer	\$102.00	\$93.50	\$120.00	\$110.00	\$114.00	\$104.50	\$108.00	\$99.00

Northern Region ( Sacremento )		Bay	Region	Central Region (Los Angeles)		Southern Region			
Job Classification	Hourly Rate		Hou	Hourly Rate		Hourly Rate		Hourly Rate	
	Senior Resource	Less-Senior Resource	Senior Resource	Less-Senior Resource	Senior Resource	Less-Senior Resource	Senior Resource	Less-Senior Resource	
Security Analyst	\$93.50	\$80.75	\$110.00	\$95.00	\$104.50	\$90.25	\$99.00	\$85.50	
Security Engineer	\$123.25	\$102.00	\$145.00	\$120.00	\$137.75	\$114.00	\$130.50	\$108.00	
Senior Business Systems Analyst	\$85.00	\$72.25	\$100.00	\$85.00	\$95.00	\$80.75	\$90.00	\$76.50	
Senior Project Manager	\$106.25	\$93.50	\$125.00	\$110.00	\$118.75	\$104.50	\$112.50	\$99.00	
Senior Software Developer	\$93.50	\$80.75	\$110.00	\$95.00	\$104.50	\$90.25	\$99.00	\$85.50	
Senior Technical Lead	\$93.50	\$85.00	\$110.00	\$100.00	\$104.50	\$95.00	\$99.00	\$90.00	
Service Delivery Manager	\$102.00	\$89.25	\$120.00	\$105.00	\$114.00	\$99.75	\$108.00	\$94.50	
Service Desk Analyst	\$59.50	\$46.75	\$70.00	\$55.00	\$66.50	\$52.25	\$63.00	\$49.50	
Systems Administrator	\$93.50	\$76.50	\$110.00	\$90.00	\$104.50	\$85.50	\$99.00	\$81.00	
Technical Analyst	\$76.50	\$59.50	\$90.00	\$70.00	\$85.50	\$66.50	\$81.00	\$63.00	
Technical Lead	\$89.25	\$85.00	\$105.00	\$100.00	\$99.75	\$95.00	\$94.50	\$90.00	
Technical Writer	\$76.50	\$59.50	\$90.00	\$70.00	\$85.50	\$66.50	\$81.00	\$63.00	
Telecommunications Engineer	\$106.25	\$80.75	\$125.00	\$95.00	\$118.75	\$90.25	\$112.50	\$85.50	
Trial Court Case Management System (CMS)									
Analyst	\$93.50	\$80.75	\$110.00	\$95.00	\$104.50	\$90.25	\$99.00	\$85.50	
Trial Court Case Management System (CMS)									
Integrator	\$114.75	\$102.00	\$135.00	\$120.00	\$128.25	\$114.00	\$121.50	\$108.00	
User Experience (UX) and Graphic Designer	\$102.00	\$85.00	\$120.00	\$100.00	\$114.00	\$95.00	\$108.00	\$90.00	
User Researcher	\$93.50	\$85.00	\$110.00	\$100.00	\$104.50	\$95.00	\$99.00	\$90.00	
Visual Designer	\$80.75	\$68.00	\$95.00	\$80.00	\$90.25	\$76.00	\$85.50	\$72.00	
Senior Audio Visual Technician	\$59.50	\$56.95	\$70.00	\$67.00	\$66.50	\$63.65	\$63.00	\$60.30	
Audio Visual Technician	\$55.25	\$51.00	\$65.00	\$60.00	\$61.75	\$57.00	\$58.50	\$54.00	

#### CERTIFICATION

By submitting a Cost Proposal, Proposer certifies that if awarded an MSA, it agrees that the hourly rates specified are guarenteed for the MSA term as the maximum hourly rates to be charged. Proposer also agrees that it may charge lower rates when responding to a Request for Offer (RFO)

Authorized Proposer Signature:

AND

 David M. Quish Director, Corporate Operations

# IT Consulting Managed Services RFP

# Information and Instructions Cost Proposal

For all types of the Classification positions described (Exhibit A), provide a firm fixed hourly rate for each position that you are bidding on. The fixed hourly rate is a standard rate regardless of full-time continuous or part-time ad hoc assignment, whether on-site or remote. The Judicial Council expects a single rate that would cover a specialist in any existing or emerging technology. Resource time may be billed at a rate lower than published per agreement if appropriate for the specific resource but must not exceed the fixed hourly rate. Billing must be for actual time worked, to the half (.5) hour.

The Judicial Council is requesting that bidders submit rates for both a senior resource (greater than 10 years of relevant work experience) and a less-senior resource (greater than 3 but less than 10 years of relevant work experience) for all classifications the proposer is bidding on, (See Cost Response tab) Failure to do so will render your Proposal non-responsive.

The rates you quote will not be subject to change during the initial 3-year term of any agreement that may result from this RFP, but may be adjusted, as set forth in any subsequent agreement resulting from this RFP. Be advised that the Judicial Council does not pay at a higher rate for overtime, weekend, or holiday work and do not include any provisions to this effect in your cost. Any language in your proposal that qualifies or seeks to modify your hourly rate in any manner or impose overtime or other additional charges or fees will be disregarded when your Cost Proposal is evaluated.

In determining your hourly rates, please take the following into consideration. The Judicial Council does not anticipate reimbursing the selected Contractor for any travel and/or living charges incurred by Contractor's consultants when such charges are accrued for travel to or from the consultant's residence to their regularly assigned location. Nonetheless, if the Judicial Council, in its sole and absolute discretion, authorizes such payment during the term of any Agreement resulting from this RFP, it shall be subject to the Judicial Council's then current Travel and Living Expense Guidelines.

All hourly rates shall remain firm fixed for the full duration of the Initial Term. If the Judicial Council elects to exercise an option term, and the Contractor makes a written request for an adjustment to the hourly rates before the option term is exercised, and the Judicial Council agrees to the adjustment, hourly rates may not increase by more than the lesser of 3% or the average percentage change in the Employment Cost Index for total compensation, for private industry workers, by occupational group and industry, service-providing industries, over the prior twelve (12) month period. If Contractor does not request an increase before the extension option is exercised, the then-current rates will remain in effect for the option year. Any adjustment shall not be retroactive to a prior year. Except for such rate increases, rates shall remain firm fixed for the duration of the option term.

IT Consulting Managed Services RFP								
The consulting Manageu Services KFF				Cast Desmans	•			
				Cost Response	e			
Instructions: Please fill out th	ne green cells only	v. If you are not sub	mitting cost for o	one or more classific	ations, please en	ter "No Bid" into the	e Hourly Rate fiel	ds.
	Vendor Contact In	formation						
Contact Name			n Dhar					
Title		Program						
Vendor Name		TRYFAC						
Physical Address		4637 Chabot Dr, Suite 10	,	4588				
•								
Email Address		<u>RFP@tr</u>	<u>yfacta.ai</u>					
	Northe	ern Region	Bay	Region	Cent	al Region	South	ern Region
Job Classification		rly Rate		rly Rate		Irly Rate		urly Rate
	Senior Resource	Less-Senior Resource	Senior Resource	Less-Senior Resource	Senior Resource	Less-Senior Resource	Senior Resource	Less-Senior Resource
Agile Coach	\$115.00	\$95.00	\$115.00	\$95.00	\$115.00	\$95.00	\$115.00	\$95.00
Application Architect	\$115.00	\$95.00	\$115.00	\$95.00	\$115.00	\$95.00	\$115.00	\$95.00
Application Support Analyst	\$70.00	\$55.00	\$70.00	\$55.00	\$70.00	\$55.00	\$70.00	\$55.00
Application Tester	\$70.00	\$60.00	\$70.00	\$60.00	\$70.00	\$60.00	\$70.00	\$60.00
Back End Web Developer	\$90.00	\$70.00	\$90.00	\$70.00	\$90.00	\$70.00	\$90.00	\$70.00
Business Processing Re-engineering	\$85.00	\$65.00	\$85.00	\$65.00	\$85.00	\$65.00	\$85.00	\$65.00
Business Systems Analyst	\$80.00	\$65.00	\$80.00	\$65.00	\$80.00	\$65.00	\$80.00	\$65.00
Cloud Architect	\$115.00	\$95.00	\$115.00	\$95.00	\$115.00	\$95.00	\$115.00	\$95.00
Cloud Engineer	\$95.00	\$75.00	\$95.00	\$75.00	\$95.00	\$75.00	\$95.00	\$75.00
Content Designer	\$85.00	\$65.00	\$85.00	\$65.00	\$85.00	\$65.00	\$85.00	\$65.00
Content Strategist	\$85.00	\$65.00	\$85.00	\$65.00	\$85.00	\$65.00	\$85.00	\$65.00
Data Analyst	\$85.00	\$65.00	\$85.00	\$65.00	\$85.00	\$65.00	\$85.00	\$65.00
Data Engineer	\$90.00	\$70.00	\$90.00	\$70.00	\$90.00	\$70.00	\$90.00	\$70.00
Data Modeler	\$100.00	\$80.00	\$100.00	\$80.00	\$100.00	\$80.00	\$100.00	\$80.00
Data Scientist	\$110.00	\$90.00	\$110.00	\$90.00	\$110.00	\$90.00	\$110.00	\$90.00
Database Aministrator	\$85.00	\$70.00	\$85.00	\$70.00	\$85.00	\$70.00	\$85.00	\$70.00
Delivery Manager	\$90.00	\$70.00	\$90.00	\$70.00	\$90.00	\$70.00	\$90.00	\$70.00
Desktop Support Technician	\$40.00	\$30.00	\$40.00	\$30.00	\$40.00	\$30.00	\$40.00	\$30.00
Enterprise Architect	\$110.00	\$90.00	\$110.00	\$90.00	\$110.00	\$90.00	\$110.00	\$90.00
Enterprise Content Management (ECM) Administrator	\$100.00	\$80.00	\$100.00	\$80.00	\$100.00	\$80.00	\$100.00	\$80.00
ETL Tool Developer	\$95.00	\$75.00	\$95.00	\$75.00	\$95.00	\$75.00	\$95.00	\$75.00
Front End Web Developer	\$95.00	\$75.00	\$95.00	\$75.00	\$95.00	\$75.00	\$95.00	\$75.00 \$75.00
Information Security Specialist	\$95.00 \$95.00	\$75.00 \$75.00	\$95.00 \$95.00	\$75.00 \$75.00	\$95.00 \$95.00	\$75.00 \$75.00	\$95.00 \$95.00	\$75.00 \$75.00
Infrastructure Engineer Infrastructure Architect	\$95.00	\$75.00	\$95.00	\$75.00	\$95.00	\$75.00	\$95.00	\$75.00
	\$120.00	\$100.00	\$120.00	\$100.00	\$120.00	\$100.00	\$120.00	\$100.00
Integrated Workplace Management System (IWMS) Analyst	\$90.00	\$70.00	\$90.00	\$70.00	\$90.00	\$70.00	\$90.00	\$70.00
IT Governance SME	\$105.00	\$85.00	\$105.00	\$85.00	\$105.00	\$85.00	\$105.00	\$85.00
IT Infrastructure SME	\$105.00	\$85.00	\$105.00	\$85.00	\$105.00	\$85.00	\$105.00	\$85.00
IT Program Manager	\$95.00	\$75.00	\$95.00	\$75.00	\$95.00	\$75.00	\$95.00	\$75.00
Network Administrator	\$100.00	\$80.00	\$100.00	\$80.00	\$100.00	\$80.00	\$100.00	\$80.00
Network Engineer	\$80.00	\$65.00	\$80.00	\$65.00	\$80.00	\$65.00	\$80.00	\$65.00
Programmer	\$95.00	\$75.00	\$95.00	\$75.00	\$95.00	\$75.00	\$95.00	\$75.00
Project Manager	\$95.00 \$75.00	\$75.00 \$60.00	\$95.00 \$75.00	\$75.00 \$60.00	\$95.00 \$75.00	\$75.00 \$60.00	\$95.00	\$75.00
Quality Assurance (QA) Analyst Report Writer	\$75.00 \$60.00	\$60.00	\$75.00 \$60.00	\$60.00	\$75.00 \$60.00	\$60.00	\$75.00 \$60.00	\$60.00 \$50.00
Report Writer SAP Basis Engineer	\$60.00	\$50.00	\$60.00	\$50.00	\$60.00	\$50.00	\$60.00	\$50.00
SAP Basis Engineer Security Analyst	\$95.00	\$75.00	\$95.00	\$75.00	\$95.00	\$75.00	\$95.00	\$75.00
Security Engineer	\$95.00	\$75.00	\$95.00	\$65.00	\$95.00	\$65.00	\$95.00	\$65.00
Security Lingineel	205.00	\$05.00	205.00	\$83.00	J05.00	\$03.00	205.00	\$65.00

	North	Northern Region		Bay Region		Central Region		Southern Region	
Job Classification	Hou	Irly Rate	Hou	Hourly Rate		Hourly Rate		Hourly Rate	
	Senior Resource	Less-Senior Resource							
Senior Business Systems Analyst	\$90.00	\$70.00	\$90.00	\$70.00	\$90.00	\$70.00	\$90.00	\$70.00	
Senior Project Manager	\$110.00	\$90.00	\$110.00	\$90.00	\$110.00	\$90.00	\$110.00	\$90.00	
Senior Software Developer	\$100.00	\$85.00	\$100.00	\$85.00	\$100.00	\$85.00	\$100.00	\$85.00	
Senior Technical Lead	\$100.00	\$85.00	\$100.00	\$85.00	\$100.00	\$85.00	\$100.00	\$85.00	
Service Delivery Manager	\$85.00	\$70.00	\$85.00	\$70.00	\$85.00	\$70.00	\$85.00	\$70.00	
Service Desk Analyst	\$75.00	\$60.00	\$75.00	\$60.00	\$75.00	\$60.00	\$75.00	\$60.00	
Systems Administrator	\$95.00	\$75.00	\$95.00	\$75.00	\$95.00	\$75.00	\$95.00	\$75.00	
Technical Analyst	\$75.00	\$60.00	\$75.00	\$60.00	\$75.00	\$60.00	\$75.00	\$60.00	
Technical Lead	\$85.00	\$65.00	\$85.00	\$65.00	\$85.00	\$65.00	\$85.00	\$65.00	
Technical Writer	\$65.00	\$55.00	\$65.00	\$55.00	\$65.00	\$55.00	\$65.00	\$55.00	
Telecommunications Engineer	\$95.00	\$75.00	\$95.00	\$75.00	\$95.00	\$75.00	\$95.00	\$75.00	
Trial Court Case Management System (CMS) Analyst	\$75.00	\$60.00	\$75.00	\$60.00	\$75.00	\$60.00	\$75.00	\$60.00	
Trial Court Case Management System (CMS) Integrator	\$95.00	\$75.00	\$95.00	\$75.00	\$95.00	\$75.00	\$95.00	\$75.00	
User Experience (UX) and Graphic Designer	\$95.00	\$75.00	\$95.00	\$75.00	\$95.00	\$75.00	\$95.00	\$75.00	
User Researcher	\$70.00	\$55.00	\$70.00	\$55.00	\$70.00	\$55.00	\$70.00	\$55.00	
Visual Designer	\$70.00	\$55.00	\$70.00	\$55.00	\$70.00	\$55.00	\$70.00	\$55.00	
Senior Audio Visual Technician	\$40.00	\$30.00	\$40.00	\$30.00	\$40.00	\$30.00	\$40.00	\$30.00	
Audio Visual Technician	\$30.00	\$25.00	\$30.00	\$25.00	\$30.00	\$25.00	\$30.00	\$25.00	

#### CERTIFICATION

By submitting a Cost Proposal, Proposer certifies that if awarded an MSA, it agrees that the hourly rates specified are guarenteed for the MSA term as the maximum hourly rates to be charged. Proposer also agrees that it may charge lower rates when responding to a Request for Offer (RFO)

Agung Aldre

Authorized Proposer Signature:

**IT Consulting Managed Services RFP** 

# **Pricing Assumptions**

## ASSUMPTIONS State all assumptions upon which its pricing is being determined.

	Pricing Assumptions
Agile Coach	None
Application Architect	None
Application Support Analyst	None
Application Tester	None
Back End Web Developer	None
Business Processing Re-engineering	None
Business Systems Analyst	None
Cloud Architect	None
Cloud Engineer	None
Content Designer	None
Content Strategist	None
Data Analyst	None
Data Engineer	None
Data Modeler	None
Data Scientist	None
Database Aministrator	None
Delivery Manager	None
Desktop Support Technician	None
Enterprise Architect	None
Enterprise Content Management	None
(ECM) Administrator	
ETL Tool Developer	None
Front End Web Developer	None
Information Security Specialist	None
Infrastructure Engineer	None
Infrastructure Architect	None
Integrated Workplace	None
Management System (IWMS)	
Analyst	
IT Governance SME	None
IT Infrastructure SME	None
IT Program Manager	None
Network Administrator	None
Network Engineer	None
Programmer	None
Project Manager	None
Quality Assurance (QA) Analyst	None
Report Writer	None

	Pricing Assumptions
SAP Basis Engineer	None
Security Analyst	None
Security Engineer	None
Senior Business Systems Analyst	None
Senior Project Manager	None
Senior Software Developer	None
Senior Technical Lead	None
Service Delivery Manager	None
Service Desk Analyst	None
Systems Administrator	None
Technical Analyst	None
Technical Lead	None
Technical Writer	None
Telecommunications Engineer	None
Trial Court Case Management System (CMS) Analyst	None
Trial Court Case Management	None
System (CMS) Integrator	
User Experience (UX) and Graphic	None
Designer	
User Researcher	None
Visual Designer	None
Senior Audio Visual Technician	None
Audio Visual Technician	None

# IT Consulting Managed Services RFP

# Information and Instructions Cost Proposal

For all types of the Classification positions described (Exhibit A), provide a firm fixed hourly rate for each position that you are bidding on. The fixed hourly rate is a standard rate regardless of full-time continuous or part-time ad hoc assignment, whether on-site or remote. The Judicial Council expects a single rate that would cover a specialist in any existing or emerging technology. Resource time may be billed at a rate lower than published per agreement if appropriate for the specific resource but must not exceed the fixed hourly rate. Billing must be for actual time worked, to the half (.5) hour.

The Judicial Council is requesting that bidders submit rates for both a senior resource (greater than 10 years of relevant work experience) and a less-senior resource (greater than 3 but less than 10 years of relevant work experience) for all classifications the proposer is bidding on, (See Cost Response tab) Failure to do so will render your Proposal non-responsive.

The rates you quote will not be subject to change during the initial 3-year term of any agreement that may result from this RFP, but may be adjusted, as set forth in any subsequent agreement resulting from this RFP. Be advised that the Judicial Council does not pay at a higher rate for overtime, weekend, or holiday work and do not include any provisions to this effect in your cost. Any language in your proposal that qualifies or seeks to modify your hourly rate in any manner or impose overtime or other additional charges or fees will be disregarded when your Cost

In determining your hourly rates, please take the following into consideration. The Judicial Council does not anticipate reimbursing the selected Contractor for any travel and/or living charges incurred by Contractor's consultants when such charges are accrued for travel to or from the consultant's residence to their regularly assigned location. Nonetheless, if the Judicial Council, in its sole and absolute discretion, authorizes such payment during the term of any Agreement resulting from this RFP, it shall be subject to the Judicial Council's then current Travel and Living Expense Guidelines.

All hourly rates shall remain firm fixed for the full duration of the Initial Term. If the Judicial Council elects to exercise an option term, and the Contractor makes a written request for an adjustment to the hourly rates before the option term is exercised, and the Judicial Council agrees to the adjustment, hourly rates may not increase by more than the lesser of 3% or the average percentage change in the Employment Cost Index for total compensation, for private industry workers, by occupational group and industry, service-providing industries, over the prior twelve (12) month period. If Contractor does not request an increase before the extension option is exercised, the then-current rates will remain in effect for the option year. Any adjustment shall not be retroactive to a prior year. Except for such rate increases, rates shall remain firm fixed for the duration of the option term.

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IT Consulting Managed Services RFP								
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Instructions: Please	fill out the groop co	lle only lifyou are n	ot cubmitting cost	for one or more class	ifications plaasa	ontor "No Rid" into	the Hourly Pate fi	olde
instructions. Flease	ini out the green te	iis only. Ii you are n	or submitting cost		fincations, please	enter No Biu Into	the Hourry Rate in	eius.
	Vendor Cont	act Information						
Contact Name	Vendor Conta	Anisha	Vataliva					
Title		Presi						
Vendor Name		vTech Sol						
		1100 H Street,						
Physical Address			n DC 20005					
Email Address		rfp.vtech@vtec						
	Norther	n Region	Bay	Region	Centr	al Region	South	ern Region
Job Classification		y Rate		rly Rate		rly Rate		urly Rate
	Senior Resource	Less-Senior Resource	Senior Resource	Less-Senior Resource	Senior Resource	Less-Senior Resource	Senior Resource	Less-Senior Resource
Agile Coach	\$100.62	\$92.62	\$100.62	\$92.62	\$100.62	\$92.62	\$100.62	\$92.62
Application Architect	\$90.25	\$82.25	\$90.25	\$82.25	\$90.25	\$82.25	\$90.25	\$82.25
Application Support Analyst	\$70.42	\$62.42	\$70.42	\$62.42	\$70.42	\$62.42	\$70.42	\$62.42
Application Tester	\$70.96	\$62.96	\$70.96	\$62.96	\$70.96	\$62.96	\$70.96	\$62.96
Back End Web Developer	\$70.58	\$62.58	\$70.58	\$62.58	\$70.58	\$62.58	\$70.58	\$62.58
Business Processing Re-engineering	\$90.04	\$82.04	\$90.04	\$82.04	\$90.04	\$82.04	\$90.04	\$82.04
Business Systems Analyst	\$90.08	\$82.08	\$90.08	\$82.08	\$90.08	\$82.08	\$90.08	\$82.08
Cloud Architect	\$100.64	\$92.64	\$100.64	\$92.64	\$100.64	\$92.64	\$100.64	\$92.64
Cloud Engineer	\$100.64	\$92.64	\$100.64	\$92.64	\$100.64	\$92.64	\$100.64	\$92.64
Content Designer	\$65.25	\$57.25	\$65.25	\$57.25	\$65.25	\$57.25	\$65.25	\$57.25
Content Strategist	\$59.25	\$51.25	\$59.25	\$51.25	\$59.25	\$51.25	\$59.25	\$51.25
Data Analyst	\$75.59	\$67.59	\$75.59	\$67.59	\$75.59	\$67.59	\$75.59	\$67.59
Data Engineer	\$85.64	\$77.64	\$85.64	\$77.64	\$85.64	\$77.64	\$85.64	\$77.64
Data Modeler	\$85.59	\$77.59	\$85.59	\$77.59	\$85.59	\$77.59	\$85.59	\$77.59
Data Scientist	\$95.99	\$87.99	\$95.99	\$87.99	\$95.99	\$87.99	\$95.99	\$87.99
Database Aministrator	\$90.64	\$82.64	\$90.64	\$82.64	\$90.64	\$82.64	\$90.64	\$82.64
Delivery Manager	\$65.11	\$57.11	\$65.11	\$57.11	\$65.11	\$57.11	\$65.11	\$57.11
Desktop Support Technician	\$55.25	\$47.25	\$55.25	\$47.25	\$55.25	\$47.25	\$55.25	\$47.25
Enterprise Architect	\$70.35	\$62.35	\$70.35	\$62.35	\$70.35	\$62.35	\$70.35	\$62.35
Enterprise Content Management (ECM)	Acr	Ac	Acc	Á67 - 7	Acc	Ac	Acc	Ac
Administrator	\$65.58	\$57.58	\$65.58	\$57.58	\$65.58	\$57.58	\$65.58	\$57.58
ETL Tool Developer	\$75.64 \$70.58	\$67.64 \$62.58	\$75.64 \$70.58	\$67.64 \$62.58	\$75.64 \$70.58	\$67.64 \$62.58	\$75.64 \$70.58	\$67.64 \$62.58
Front End Web Developer	\$70.58	\$62.58	\$70.58 \$78.52	\$62.58	\$70.58	\$62.58	\$70.58	\$62.58
Information Security Specialist Infrastructure Engineer	\$78.52	\$70.52	\$78.52	\$70.52	\$78.52	\$70.52	\$78.52	\$70.52
Infrastructure Engineer	\$90.52	\$77.52	\$90.52	\$77.52	\$85.52	\$77.52	\$85.52	\$77.52
Integrated Workplace Management System	Ş90.52	۶٥۲.5 <u>۲</u>	<i>ş9</i> 0.52	٥٢.٥٤	۶ <i>3</i> 0.32	202.32	ə90.52	302.32
(IWMS) Analyst	\$80.58	\$72.58	\$80.58	\$72.58	\$80.58	\$72.58	\$80.58	\$72.58
IT Governance SME	\$80.25	\$72.25	\$80.25	\$72.25	\$80.25	\$72.25	\$80.25	\$72.25
IT Infrastructure SME	\$80.25	\$72.25	\$80.25	\$72.25	\$80.25	\$72.25	\$80.25	\$72.25
IT Program Manager	\$85.25	\$77.25	\$85.25	\$77.25	\$85.25	\$77.25	\$85.25	\$77.25
Network Administrator	\$65.39	\$57.39	\$65.39	\$57.39	\$65.39	\$57.39	\$65.39	\$57.39
Network Engineer	\$70.53	\$62.53	\$70.53	\$62.53	\$70.53	\$62.53	\$70.53	\$62.53
Programmer	\$78.06	\$70.06	\$78.06	\$70.06	\$78.06	\$70.06	\$78.06	\$70.06
Project Manager	\$95.08	\$87.08	\$95.08	\$87.08	\$95.08	\$87.08	\$95.08	\$87.08
Quality Assurance (QA) Analyst	\$63.25	\$55.25	\$63.25	\$55.25	\$63.25	\$55.25	\$63.25	\$55.25
Report Writer	\$60.92	\$52.92	\$60.92	\$52.92	\$60.92	\$52.92	\$60.92	\$52.92

	Northern Region		Вау	Bay Region		Central Region		Southern Region		
Job Classification	Hour	y Rate	Hourly Rate		Hourly Rate		Hourly Rate			
	Senior Resource	Less-Senior Resource								
SAP Basis Engineer	\$85.63	\$77.63	\$85.63	\$77.63	\$85.63	\$77.63	\$85.63	\$77.63		
Security Analyst	\$90.18	\$82.18	\$90.18	\$82.18	\$90.18	\$82.18	\$90.18	\$82.18		
Security Engineer	\$90.18	\$82.18	\$90.18	\$82.18	\$90.18	\$82.18	\$90.18	\$82.18		
Senior Business Systems Analyst	\$95.25	\$87.25	\$95.25	\$87.25	\$95.25	\$87.25	\$95.25	\$87.25		
Senior Project Manager	\$95.25	\$87.25	\$95.25	\$87.25	\$95.25	\$87.25	\$95.25	\$87.25		
Senior Software Developer	\$95.25	\$87.25	\$95.25	\$87.25	\$95.25	\$87.25	\$95.25	\$87.25		
Senior Technical Lead	\$75.06	\$67.06	\$75.06	\$67.06	\$75.06	\$67.06	\$75.06	\$67.06		
Service Delivery Manager	\$70.06	\$62.06	\$70.06	\$62.06	\$70.06	\$62.06	\$70.06	\$62.06		
Service Desk Analyst	\$50.48	\$42.48	\$50.48	\$42.48	\$50.48	\$42.48	\$50.48	\$42.48		
Systems Administrator	\$64.39	\$56.39	\$64.39	\$56.39	\$64.39	\$56.39	\$64.39	\$56.39		
Technical Analyst	\$70.25	\$62.25	\$70.25	\$62.25	\$70.25	\$62.25	\$70.25	\$62.25		
Technical Lead	\$70.25	\$62.25	\$70.25	\$62.25	\$70.25	\$62.25	\$70.25	\$62.25		
Technical Writer	\$70.92	\$62.92	\$70.92	\$62.92	\$70.92	\$62.92	\$70.92	\$62.92		
Telecommunications Engineer	\$75.25	\$67.25	\$75.25	\$67.25	\$75.25	\$67.25	\$75.25	\$67.25		
Trial Court Case Management System (CMS)										
Analyst	\$65.92	\$57.92	\$65.92	\$57.92	\$65.92	\$57.92	\$65.92	\$57.92		
Trial Court Case Management System (CMS)										
Integrator	\$65.25	\$57.25	\$65.25	\$57.25	\$65.25	\$57.25	\$65.25	\$57.25		
User Experience (UX) and Graphic Designer	\$65.25	\$57.25	\$65.25	\$57.25	\$65.25	\$57.25	\$65.25	\$57.25		
User Researcher	\$65.92	\$57.92	\$65.92	\$57.92	\$65.92	\$57.92	\$65.92	\$57.92		
Visual Designer	\$70.25	\$62.25	\$70.25	\$62.25	\$70.25	\$62.25	\$70.25	\$62.25		
Senior Audio Visual Technician	\$65.25	\$57.25	\$65.25	\$57.25	\$65.25	\$57.25	\$65.25	\$57.25		
Audio Visual Technician	\$60.25	\$52.25	\$60.25	\$52.25	\$60.25	\$52.25	\$60.25	\$52.25		
CERTIFICATION										
By submitting a Cost Proposal, Proposer certifies that if awarded an MSA, it agrees that the hourly rates specified are guarenteed for the MSA term as the maximum hourly rates to be charged. Proposer also agrees that it may charge lower rates when responding to a Request for Offer (RFO)										

Authorized Proposer Signature:

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IT Consulting Managed Services RFP

# **Pricing Assumptions**

### ASSUMPTIONS State all assumptions upon which its pricing is being determined.

	Pricing Assumptions
Agile Coach	None
Application Architect	None
Application Support Analyst	None
Application Tester	None
Back End Web Developer	None
Business Processing Re-	None
engineering	
Business Systems Analyst	None
Cloud Architect	None
Cloud Engineer	None
Content Designer	None
Content Strategist	None
Data Analyst	None
Data Engineer	None
Data Modeler	None
Data Scientist	None
Database Aministrator	None
Delivery Manager	None
Desktop Support Technician	None
Enterprise Architect	None
Enterprise Content Management	None
(ECM) Administrator	
ETL Tool Developer	None
Front End Web Developer	None
Information Security Specialist	None
Infrastructure Engineer	None
Infrastructure Architect	None
Integrated Workplace	None
Management System (IWMS)	
Analyst	
IT Governance SME	None
IT Infrastructure SME	None
IT Program Manager	None
Network Administrator	None
Network Engineer	None
Programmer	None
Project Manager	None
Quality Assurance (QA) Analyst	None
Report Writer	None

	Pricing Assumptions
SAP Basis Engineer	None
Security Analyst	None
Security Engineer	None
Senior Business Systems Analyst	None
Senior Project Manager	None
Senior Software Developer	None
Senior Technical Lead	None
Service Delivery Manager	None
Service Desk Analyst	None
Systems Administrator	None
Technical Analyst	None
Technical Lead	None
Technical Writer	None
Telecommunications Engineer	None
Trial Court Case Management	None
System (CMS) Analyst	
Trial Court Case Management	None
System (CMS) Integrator	
User Experience (UX) and Graphic	None
Designer	
User Researcher	None
Visual Designer	None
Senior Audio Visual Technician	None
Audio Visual Technician	None