



Judicial Council of California
ADMINISTRATIVE OFFICE OF THE COURTS

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ADDENDUM 2

Date	Action Requested
April 6, 2012	For your information and use.
To	Deadline
Potential Proposers	N/A
From	Contact
Judicial Council of California Administrative Office of the Courts, Office of Court Construction and Management	occm_solicitations@jud.ca.gov
Subject	
Addendum No. 2 3 Year Revenue Spreadsheet	
Management of Parking Facilities in California Solicitation Number: OCCM-2011-13-GS	

**Management of Parking Facilities in California
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3 Year Revenue Spreadsheet

	Van Nuys	Pasadena	Beverly Hills	Metro Small	Metro Large	Inglewood	Alhambra	Pomona	Compton	Edleman	San Fernando	San Pedro	West LA	TOTAL
Jul 2008 Gross	\$ 25,530.00	\$ 29,268.00	\$ 7,972.00	\$ 31,874.00	\$ 69,055.00	\$ 29,625.00	\$ 9,450.00	\$ 31,554.00	\$ 42,924.00	\$ 64,724.00	\$ 19,075.00	\$ 2,540.00	\$ 16,652.00	\$ 387,549.75
Jul 2009 Gross	\$ 21,994.00	\$ 28,795.00	\$ 7,698.00	\$ 24,214.00	\$ 57,091.00	\$ 26,101.00	\$ 9,890.00	\$ 24,444.00	\$ 39,819.00	\$ 62,658.00	\$ 19,395.00	\$ 4,781.00	\$ 14,786.00	\$ 350,326.32
Jul 2010 Gross	\$ 17,052.00	\$ 24,228.00	\$ 6,816.00	\$ 25,047.00	\$ 69,009.00	\$ 24,239.00	\$ 9,375.00	\$ 21,270.00	\$ 32,133.00	\$ 35,702.00	\$ 14,675.00	\$ 1,798.40	\$ 12,282.00	\$ 300,791.22
Aug 2008 Gross	\$ 21,380.00	\$ 22,250.00	\$ 6,797.00	\$ 22,700.00	\$ 44,943.00	\$ 23,325.00	\$ 7,720.00	\$ 24,990.00	\$ 34,470.00	\$ 36,714.00	\$ 16,410.00	\$ 3,523.00	\$ 13,857.00	\$ 285,899.00
Aug 2009 Gross	\$ 20,155.00	\$ 28,139.00	\$ 7,213.00	\$ 20,421.00	\$ 50,287.00	\$ 24,172.00	\$ 10,700.00	\$ 25,686.00	\$ 37,641.00	\$ 38,452.00	\$ 18,695.00	\$ 2,820.00	\$ 15,001.00	\$ 307,560.45
Aug 2010 Gross	\$ 22,346.00	\$ 29,988.00	\$ 8,066.00	\$ 26,735.00	\$ 68,117.00	\$ 30,860.00	\$ 11,035.00	\$ 27,492.00	\$ 38,358.00	\$ 31,144.00	\$ 18,745.00	\$ 4,246.49	\$ 14,152.00	\$ 340,026.83
Sep 2008 Gross	\$ 24,612.00	\$ 30,493.50	\$ 7,627.00	\$ 26,710.00	\$ 54,568.00	\$ 30,496.00	\$ 10,380.00	\$ 27,492.00	\$ 41,439.00	\$ -	\$ 20,445.00	\$ 4,585.00	\$ 16,152.00	\$ 302,098.00
Sep 2009 Gross	\$ 23,214.00	\$ 31,346.00	\$ 7,831.00	\$ 25,313.00	\$ 59,705.00	\$ 27,465.00	\$ 10,670.00	\$ 24,060.00	\$ 37,569.00	\$ 24,765.00	\$ 20,125.00	\$ 2,557.00	\$ 14,638.00	\$ 316,868.20
Sep 2010 Gross	\$ 21,492.00	\$ 28,651.00	\$ 7,820.00	\$ 25,320.00	\$ 61,069.00	\$ 29,177.00	\$ 10,490.00	\$ 26,538.00	\$ 39,651.00	\$ 43,266.00	\$ 18,855.00	\$ 5,240.11	\$ 13,964.00	\$ 339,651.15

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Oct 2008 Gross	\$ 25,866.00	\$ 32,816.00	\$ 8,586.00	\$ 25,740.00	\$ 53,434.00	\$ 30,108.00	\$ 9,215.00	\$ 29,004.00	\$ 41,724.00	\$ 44,459.00	\$ 19,970.00	\$ 3,899.25	\$ 16,158.00	\$348,635.75
Oct 2009 Gross	\$ 23,276.00	\$ 28,587.00	\$ 7,791.00	\$ 26,414.00	\$ 58,614.00	\$ 25,320.00	\$ 9,535.00	\$ 25,098.00	\$ 37,512.00	\$ 33,646.00	\$ 18,205.00	\$ 2,833.00	\$ 14,518.00	\$319,332.37
Oct 2010 Gross	\$ 20,364.00	\$ 26,870.00	\$ 8,279.00	\$ 23,769.00	\$ 55,930.00	\$ 28,470.00	\$ 10,185.00	\$ 23,802.00	\$ 36,015.00	\$ 29,880.00	\$ 18,165.00	\$ 4,171.07	\$ 13,343.00	\$306,756.31
Nov 2008 Gross	\$ 20,180.00	\$ 27,044.00	\$ 6,450.00	\$ 21,773.00	\$ 46,534.00	\$ 23,836.00	\$ 7,280.00	\$ 22,338.00	\$ 34,167.00	\$ 26,170.00	\$ 17,670.00	\$ 3,236.00	\$ 13,221.00	\$275,755.75
Nov 2009 Gross	\$ 21,015.00	\$ 25,848.00	\$ 7,207.00	\$ 21,819.00	\$ 53,651.00	\$ 22,304.00	\$ 9,360.00	\$ 21,336.00	\$ 32,994.00	\$ 58,382.00	\$ 16,460.00	\$ 2,184.00	\$ 14,453.00	\$313,568.73
Nov 2010 Gross	\$ 20,533.00	\$ 25,386.00	\$ 7,540.00	\$ 23,194.00	\$ 55,756.00	\$ 28,839.00	\$ 10,080.00	\$ 21,696.00	\$ 35,715.00	\$ 65,248.00	\$ 17,340.00	\$ 4,412.15	\$ 13,711.07	\$336,576.59
Dec 2008 Gross	\$ 19,752.00	\$ 32,110.00	\$ 7,295.00	\$ 25,963.00	\$ 54,003.00	\$ 28,440.00	\$ 10,540.00	\$ 26,514.00	\$ 41,058.00	\$ 28,132.00	\$ 19,230.00	\$ 3,501.00	\$ 16,071.00	\$319,477.25
Dec 2009 Gross	\$ 22,408.00	\$ 26,852.00	\$ 7,422.00	\$ 25,298.00	\$ 60,648.00	\$ 25,492.00	\$ 9,525.00	\$ 22,950.00	\$ 36,081.00	\$ 26,277.00	\$ 17,035.00	\$ 1,930.00	\$ 14,118.00	\$303,562.40
Dec 2010 Gross	\$ 19,349.00	\$ 23,570.00	\$ 7,180.00	\$ 21,346.00	\$ 54,073.00	\$ 27,808.00	\$ 10,574.00	\$ 20,550.00	\$ 33,918.00	\$ 41,627.00	\$ 16,115.00	\$ 4,242.60	\$ 14,172.00	\$301,882.40
Jan 2009 Gross	\$ 22,757.00	\$ 31,839.00	\$ 8,150.00	\$ 28,435.00	\$ 59,218.00	\$ 27,092.00	\$ 10,495.00	\$ 26,874.00	\$ 40,794.00	\$ 59,317.00	\$ 19,095.00	\$ 3,895.75	\$ 15,148.00	\$359,651.75
Jan 2010 Gross	\$	\$	\$	\$	\$		\$			\$		\$		

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3 Year Revenue Spreadsheet

	24,439.00	28,011.00	7,777.00	27,254.00	67,284.00	\$26,908.00	8,855.00	\$23,100.00	\$37,980.00	35,932.00	\$17,420.00	1,235.00	\$13,866.00	\$327,052.38
Jan 2011 Gross	\$ 23,044.00	\$ 29,886.00	\$ 10,840.00	\$ 26,424.00	\$ 68,712.00	\$39,060.00	\$11,880.00	\$26,208.00	\$55,585.00	\$ 52,545.00	\$17,320.00	\$ 4,013.54	\$17,461.00	\$392,609.23
Feb 2009 Gross	\$ 22,435.00	\$ 30,079.00	\$ 8,332.00	\$ 23,053.00	\$ 54,772.00	\$27,724.00	\$12,105.00	\$27,294.00	\$42,444.00	\$ 27,029.00	\$20,205.00	\$ 1,500.00	\$15,676.00	\$319,930.01
Feb 2010 Gross	\$ 22,514.00	\$ 27,682.00	\$ 7,497.00	\$ 25,933.00	\$ 59,023.00	\$27,733.00	\$ 8,695.00	\$21,174.00	\$35,217.00	\$ 35,583.00	\$16,240.00	\$ 1,490.00	\$13,118.00	\$308,640.13
Feb 2011 Gross	\$ 21,262.00	\$ 29,770.00	\$ 9,296.00	\$ 21,019.00	\$ 55,232.00	\$37,428.00	\$10,490.00	\$24,136.00	\$50,335.00	\$ 32,950.00	\$16,510.00	\$ 4,614.69	\$14,875.00	\$336,922.12
Mar 2009 Gross	\$ 22,435.00	\$ 29,979.00	\$ 8,332.00	\$ 28,781.00	\$ 75,361.00	\$27,724.00	\$12,105.00	\$27,294.00	\$42,444.00	\$ 39,659.00	\$20,205.00	\$ 1,500.00	\$15,676.00	\$358,777.01
Mar 2010 Gross	\$ 26,583.00	\$ 32,245.00	\$ 8,345.00	\$ 30,849.00	\$ 69,801.00	\$32,885.00	\$ 9,480.00	\$26,557.00	\$40,035.00	\$ 42,331.00	\$18,990.00	\$ 2,015.00	\$15,438.00	\$364,578.37
Mar 2011 Gross	\$ 22,450.00	\$ 29,250.00	\$ 10,984.00	\$ 25,090.00	\$ 63,092.00	\$41,720.00	\$11,940.00	\$29,288.00	\$58,465.00	\$ 55,310.00	\$19,395.00	\$ 5,844.63	\$16,405.00	\$400,140.13
Apr 2009 Gross	\$ 24,647.00	\$ 41,502.00	\$ 7,617.00	\$ 24,947.00	\$ 55,679.00	\$28,428.00	\$11,555.00	\$30,156.00	\$42,519.00	\$ 34,514.00	\$20,160.00	\$ 5,500.00	\$15,842.00	\$362,464.00
Apr 2010 Gross	\$ 24,879.00	\$ 32,575.00	\$ 9,446.00	\$ 31,020.00	\$ 75,630.00	\$30,041.00	\$11,830.00	\$24,510.00	\$38,112.00	\$ 33,761.00	\$17,845.00	\$ 2,065.00	\$14,742.00	\$366,283.00
Apr 2011 Gross	\$	\$	\$	\$	\$					\$		\$		

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	19,732.00	29,658.00	9,952.00	19,568.00	54,964.00	\$39,066.00	\$11,160.00	\$29,155.00	\$50,995.00	42,580.00	\$17,675.00	4,167.34	\$14,750.00	\$353,043.64
May 2009 Gross	\$ 28,231.00	\$ 23,827.00	\$ 6,863.00	\$ 30,579.00	\$ 51,227.00	\$28,328.00	\$ 9,175.00	\$30,030.00	\$39,360.00	\$ 41,424.00	\$20,905.00	\$ 2,968.00	\$15,153.00	\$334,605.25
May 2010 Gross	\$ 21,504.00	\$ 28,480.00	\$ 8,375.00	\$ 27,706.00	\$ 68,109.00	\$26,459.00	\$11,045.00	\$22,770.00	\$34,488.00	\$ 39,526.00	\$16,000.00	\$ 1,610.00	\$14,014.00	\$327,981.00
May 2011 Gross	\$ 19,201.00	\$ 28,245.00	\$ 10,024.00	\$ 18,689.00	\$ 54,664.00	\$37,056.00	\$10,030.00	\$26,656.00	\$47,690.00	\$ 56,615.00	\$18,745.00	\$ 4,475.44	\$14,430.00	\$356,706.32
Jun 2009 Gross	\$ 26,544.00	\$ 21,035.00	\$ 8,074.00	\$ 29,323.00	\$ 58,969.00	\$ 29,333.00	\$ 9,215.00	\$ 31,128.00	\$ 39,174.00	\$ 32,868.00	\$ 19,530.00	\$ 3,058.00	\$ 16,393.00	\$331,343.25
Jun 2010 Gross	\$ 22,079.00	\$ 28,706.00	\$ 9,821.00	\$ 24,024.00	\$ 58,555.00	\$ 30,082.00	\$ 11,385.00	\$ 26,130.00	\$ 39,492.00	\$ 42,978.00	\$ 18,010.00	\$ 1,800.00	\$ 15,105.00	\$336,762.00
Jun 2011 Gross	\$ 19,885.00	\$ 30,363.00	\$ 9,840.00	\$ 19,729.00	\$ 55,316.00	\$ 37,584.00	\$ 10,220.00	\$ 27,594.00	\$ 50,010.00	\$ 48,920.00	\$ 18,595.00	\$ 4,687.04	\$ 14,625.00	\$357,896.13