

**Facilities Working Group
Kern Superior Court Response
August 28, 2012.**

Delano Court Construction Project: 6.8.3

1. **Security:** Security is one of the primary reasons for the development of the Delano Regional Court project in Kern County. The facility serves one of the fastest growing communities in Kern County, if not the State of California, the City of Delano. Delano has grown in population by 36.6% since 2000. The primary reason for this growth and the security concerns for the court facility is the construction of two large state prison facilities, North Kern State Prison and Kern Valley State Prison.

These facilities, constructed in 1993 and 2005, have over 4,000 inmates each, double their designed capacity, and house all classifications of inmates including some of the most dangerous gang affiliated members in California. The Court and OCCM have invested recently to upgrade the holding cell capacity but the classification segregation requirements outstrip the available holding cell capacity. Local law enforcement and the CDC personnel have both raised concerns about the potential for a serious security incident occurring because the security requirements for both local and state inmates far exceed the resources of the facility.

The security concerns have resulted in the reassignment of many of the prison cases to the Metro Bakersfield facility. This requires CDC to transport their inmates over 33 miles increasing costs for transportation and CDC personnel, adding to the potential for accidents, and raising further concerns for security because there is no secure sally port for the CDC transport Metro.

While AB 109 will likely have some impact on the potential for increased workload from the prisons, it does not negate the fact that the prisons were constructed in 2003 and 2005. As such, the demands and security requirements from these prison facilities were not planned for with the initial construction of the courthouse which was designed as a justice or municipal court. Never-the-less, the court is required to provide services to the prisons when their inmates reoffend.

2. **Overcrowding:** As noted, the Delano Regional Court facility serves a community whose population has boomed in recent years and more than tripled since the facility was constructed in the late 1970's. The growing population has increased demand on the court facility which currently has only two courtrooms and limited staffing capacity which has been exceeded. New services like the Family Law Facilitator, Family Court Services, Revenue Recovery, have been located in the lobby or share offices to maximize usage. The shared facility—Probation, District Attorney and Public Defender have offices in the Court—is completely landlocked. Thus there is limited expansion area for new courtrooms, staffing areas, or parking for court users.
3. **Physical Condition:** The facility was built as a Justice Court to provide basic civil, arraignment, and misdemeanor services to the community which is 33 miles from the county seat, Bakersfield. It subsequently was converted to a Municipal Court and subsequently a Superior Court when the courts unified in 2000. The Court facility now provides a wide variety of court services including family law, both misdemeanor and felony criminal case hearings including jury trials, and small claims and limited civil. Additional services, including self-help, family mediation, and other similar services are constrained by the lack of available space. Court staff

capacity limits have been reached, so potential expansion of staffing to keep pace with growing workload is unavailable.

4. **Access to Court Services:** Local resident access to new services like self-help advisors, family law facilitators, court provided kiosks and computers, and mediation have all been constrained due to lack of space for these services in the existing facility. A new facility will provide for these new services and enhance the ability of the court to meet the needs of the local residents and litigants.
5. **Economic Opportunity:** The City initially was offering to provide a site for the courts to construct the new court facility. The proposed sites, based on the PAG recommendations, were not suitable due to security and CEQA concerns. However, both the county and the city have expressed interest in leasing the existing court facility once vacated for the new location. The County would like to expand their offices for the justice partners and the City, which is co-located with courts at this time, want the space to expand city administration.
6. **Project Status:** The updated project status report from OCCM is attached. The following is a brief recap.

6.1 Site Acquisition: The Delano Facility is in the Site Acquisition phase. The Department of Public Works had approved the two sites selected by the PAG. Negotiations for the primary site, located in a growing area of southern Delano, have been ongoing and it appears the owners of the property are motivated to sell.

7. **Court Usage:** See Attachment B for listing of court facilities in Kern.

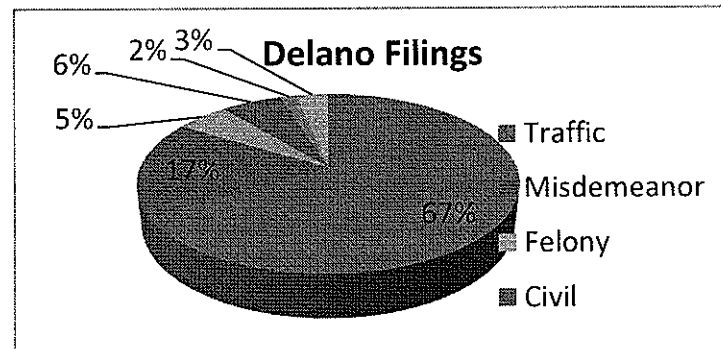
A. Usage Summary: The Superior Court currently has only two available courtrooms:

- JJC 1: A courtroom is vacant in our juvenile facility which is in downtown Bakersfield. It is vacant due to the retirement of a judge. The vacancy is currently expected to be filled by an appointment by the Governor at the end of this calendar year.
- Lamont Division B: There is one vacant courtroom in the Lamont Regional Court location. This location is 55 minutes from the Delano facility and is not a viable location for transferring matters.

Note: The Superior Court, County of Kern, is eligible for five (5) new judicial positions as a result of SB 56. While it is understood that the addition of these new judicial offices are delayed to budget constraints, if new judicial positions are funded it is anticipated that one of the new positions will be assigned to the newly expanded Delano facility given the ongoing growth of the Community.

8. **Type of Court House:** This project will be a Branch Courthouse replacing an outmoded facility serving the northern most communities of the County of Kern. The project proposes a three courtroom facility with potential to expand to four courtrooms.

- **Cases Heard:** Filings in the North Kern Area has increased by 55.5% since 2000.
- **Trials:** The Delano Branch averages seven to ten jury trials per year. If the Prison cases were retained at this location, it is estimated that the trials would increase by double.



Delano 2011-2012 Filings	Filings	Dispositions
Traffic	5566	4881
Misdemeanor	1454	2443
Felony	445	390
Civil	512	598
Small Claims	135	158
Family Law	267	225

9. **Disposition of Existing Facility.** The Delano Court facility is a Transfer of Title building with the AOC being the Managing Partner.
10. **Consolidation of Facilities.** Not applicable.
11. **Extent to Which Project Solves Facilities Problems.** The new court facility will maintain a much needed regional location in the one of the fastest growing communities in Kern. The new facility will address both security and overcrowding problems while providing a safe, state-of-the-art facility for local constituents.
12. **Operational Impact.**
- 12.1.1 **Moving Costs.** The new location will be only 2 miles from the current location. New workstations and other infrastructure will be installed minimizing the need for moving costs.
 - 12.1.2 **Operating Costs.** The new facility will improve the efficiency of the HVAC and other infrastructure. Increased costs to operate the new facility will be minimized due to the improved HVAC and other equipment. The significant filing increases for this area will continue to generate filing fees, a portion of which will be designated for

facilities and construction needs. Currently the court has sufficient reserves that could meet both one time and ongoing increased costs.

12.2 Not Applicable.

12.3 Awaiting AOC Input.

13. **Qualitative Statement.** The current facility was not designed to meet the needs of the growing community of Delano. The construction of two major prison facilities in Delano has created unanticipated service and security demands that far outstrip the resources of the facility as designed. Remodeling options have been exhausted and expansion is limited due to its "landlocked" location. A new facility will address these problems and provide expansion capability to meet the needs of the growing community.

14. **Courthouse and Courtroom Closures.** The Superior Court, County of Kern, has prioritized its resources to keep facilities open. As such, no court facilities or courtrooms have been closed at this time.

15. **Outside the Box:**

- Lease: The lease of the existing facility once vacated by the court will provide a new income source to defray a portion of the costs of the new building.
- Shafter and Delano: The North Kern region includes both the Shafter and Delano Regional Facility. Consolidation of these two locations into a six courtroom facility at a central location between the two communities would meet the security and growth needs of northern Kern County.

16. **Expended Resources.** Awaiting AOC input.

Facilities Working Group

Kern Superior Court Response

August 28, 2012.

Mojave Court Construction Project: 6.8.4

1. **Security:** The Mojave Regional Court facility is a central hub serving a large number of communities in the High Desert area of Kern County. Included in this region is the Tehachapi State Prison that was originally built in 1984 but was upgraded to a maximum security penitentiary in 1985. Today it houses over 4,000 inmates, double its capacity, and it includes a SHU unit that incarcerates some of the most dangerous inmates in California. The Mojave Court facility is a 24 mile drive from the prison. Inmates are transported here from preliminary hearings on offenses occurring in the Tehachapi facility. The lack of security has required the prison cases to be transported for prelims, readiness and jury trials to the Bakersfield Metro facility which is an arduous drive of 64 miles down a steep and winding mountain. The costs for CDC and other law enforcement are significant. An upgraded facility would replace the current holding cell capacity which doubles as a Sheriff's holding cell location markedly increasing the security of the Regional Court.
2. **Overcrowding:** The Mojave Court, as a central hub, serves a large number of communities including Rosamond that is a growing bedroom community for Los Angeles. These communities are provided a wide variety of services from the Court and its 2.5 courtrooms. The facility however due to the growth of the communities it serves, particularly Tehachapi, has reached its maximum capacity and will not allow for any additional expansion for staff or courtrooms.
3. **Physical Condition.** Much like its counterpart in Delano, Mojave was initially constructed as a one courtroom justice court. Since its construction in the late 1970's, the facility has added an additional courtroom that is in the County administration building and converted a bungalow into a civil hearing room. The court, to facilitate improved security, constructed a façade/hallway that connects the Court Building to the County administration and provides for a single perimeter security locations. The staff of the court is separated into the two locations which does not provide for maximum utilization of staff.
4. **Access to Court Services:** Local resident access to new services like self-help advisors, family law facilitators, court provided kiosks and computers, and mediation have all been constrained due to lack of space for these services in the existing facility. A new facility will provide for these new services and enhance the ability of the court to meet the needs of the local residents and litigants.
5. **Economic Opportunity.** The PAG selected two sites each of which have economic opportunities:
 - **Airport District:** The current facility is located on land provided by the Airport District. The District has provided initial offers to provide either a lease or land purchase of property adjacent to the current location. The lease and purchase options are considered to provide favorable terms based on preliminary discussions.
 - **Highway 58 Site.** This is a fourteen acre site approximately 1.5 miles from the current location. The owners have indicated they would be willing to donate the land for the project.

6. **Project Status:** The updated project status report from OCCM is attached. The following is a brief recap.

- a. **Site Acquisition:** The PAG had selected two primary sites in the Mojave area. The Real Estate Division of the AOC was prepared to submit these proposed locations to the DWP for approval to begin negotiations.

- 1) Airport District
- 2) Highway 58

7. **Court Usage:** See Attachment B for listing of court facilities in Kern.

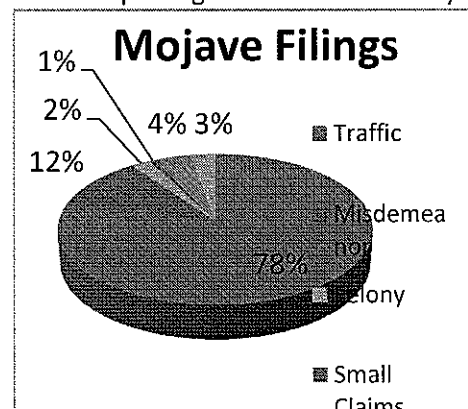
B. Usage Summary. The Superior Court currently has only two available courtrooms:

- **JJC 1:** A courtroom is vacant in our juvenile facility which is in downtown Bakersfield. It is vacant due to the retirement of a judge. The vacancy is currently activated to be filled by an appointment by the Governor at the end of this calendar year.
- **Lamont Division B:** There is one vacant courtroom in the Lamont Regional Court location. This location is 55 minutes from the Delano facility and is not a viable location for transferring matters.

Note: The Superior Court, County of Kern, is eligible for five (5) new judicial positions as a result of SB 56. While it is understood that the addition of these new judicial offices are delayed to budget constraints, if new judicial positions are funded it is anticipated that one of the new positions will be assigned to the newly expanded Mojave facility given the ongoing growth of the Community.

8. **Type of Court House:** This project will be a Branch Courthouse replacing an outmoded facility serving the eastern most communities of the County of Kern. The project proposes a three courtroom facility with potential to expand to four courtrooms. See attachment C:

- **Cases Heard:** Filings in East Kern have increased by 36% over the last ten years.
- **Trials:** The Delano Branch averages ten to fifteen jury trials per year. If the Prison cases were retained at this location, it is estimated that the trials would increase by double.



Mojave 2011-2012	Filings	Dispos
Traffic	13060	11025
Misdemeanor	1924	2014
Felony	374	392
Small Claims	121	130
Civil	668	829

9. **Disposition of Existing Facility.** The Mojave Facility, which is comprised of the Admin and Courts Buildings, is a TOR with the County as the Managing Partner.

10. **Consolidation of Facilities.** Not applicable.

11. **Extent to Which Project Solves Facilities Problems.** The new court facility will maintain a much needed regional location serving a large number of communities in the remote eastern district of the County of Kern. The new facility will address both security and overcrowding problems while providing a safe, state-of-the-art facility for local constituents.

12. **Operational Impact.**

12.1 **Moving Costs.** The new location will be less than 2 miles from the current location. New workstations and other infrastructure will be installed minimizing the need for moving costs.

12.2 **Operating Costs.** The Architect that has been selected to design the building is known for its innovative "green" designs and is recognized for its expertise at building in desert environments. As such with the advent of solar technology, the improved efficiency of modern HVAC units, and the unique expertise of the architect, it is anticipated that this facility will be utilize state-of-the-art design and technology to minimize operating costs.

12.3 **Not Applicable.**

12.4 **Awaiting AOC Input.**

13 **Qualitative Statement.** The current facility was not designed to meet the needs of the growing communities surrounding this Regional Court hub. The construction of a prison facility in Delano has created unanticipated service and security demands that far outstrip the resources of the facility as designed. A new facility will address these problems and provide expansion capability to meet the needs of the growing community. In addition, it is anticipated that the additional capacity would allow for an expansion of case types to include unlimited civil cases at this location.

14 **Courthouse and Courtroom Closures.** The Superior Court, County of Kern, has prioritized its resources to keep facilities open. As such, no court facilities or courtrooms have been closed at this time.

15 **Outside the Box:**

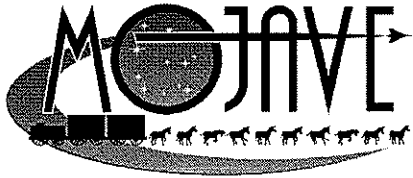
- **Adjacency.** One of the proposed locations is adjacent to the current location for the Court building. Designs could incorporate a secure tunnel to the existing holding cells, which could be improved significantly without the same cost as replacing them, thus eliminating the expensive cost of building new holding cell capacity.

16 **Expended Resources.** Awaiting AOC input.

Appendix B: Communities Served by Mojave Regional Court Branch.

Bear Valley Springs	5,172
Boron	2,253
Caliente	1,009
California City	14,327
Edwards AFB	2,063
Fremont Valley	5,748
Garlock	0
Golden Hills	8,656
Keene	475
Mojave	4,238
North Edwards	1,058
Rosamond	18,150
Stallion Springs	2,488
Tehachapi	14,630
Twin Oaks	0m
Willow Springs	19,457
<u>Outlying rural communities</u>	n/a
TOTAL POPULATION	99,724

Assignments (2012)		
1415 Truxtun	2012	Assignment
Department 1	Judge Bush	Presiding
Department 2	Judge Humphrey	Assistant Presiding
Department 3	Judge Friedman	Trial Court/MSJ
Department 4	Judge Chapin	Civil Fast Track
Department 5	Judge Lua	Trial Court/Pleas
Department 6	Judge Brownlee	Trial Court
Department 7	Judge Lampe	Fast Track -- Civil
Department 8	Judge Twisselman	Trial Court/CEQA
Department 9	Judge Delostritto	Trial Court
Department 10	Judge Somers	Felony Arraignments (Habeas Corpus)
Department 11	Judge Brehmer	PPH
Department 12	Judge Lewis	Felony Prelims
Department 13	Judge Etcheverry	Prop 36
Department 14	Commissioner Etienne	Limited Civil/OSC/Harassment
Department 15	Judge Palmer	Fast Track -- Civil
Department 16	Underconstruction	Used for AB 109 in July 2013
Department 17	Judge Woodward	Small Claims/UD/OSC Harassment
1215 Truxtun	2012	Assignment
Department A	Judge Gill	Family Law/Asst. Supervising
Department B	Judge Schuett	Family Law
Department C	Judge Fielder	Family Law Supervising Judge
Department D	Commissioner Compton	Family Law
Department E	Judge Clark	Misdemeanor (Trials)
Department F	Commissioner McKnight	DCSS
Department G	Judge Turner	Misdemeanor Arraignments
Department H	Judge Marquez	Misdemeanor
Department J	Judge Brumfield	Misdemeanor Law and Motion (Trial Court)
Department K	Judge Katz	Misdemeanor (Supervising Judge)
Department P	Commissioner Wyatt	Probate
Traffic	2012	Assignment
T-1	Commissioner Gianquinto	Traffic
T-2	Judge Bradshaw	Traffic Trials/Trials
JJC	2012	Assignment
J-1	Referee Warmerdam	Juvenile
J-2	Vacant	Juvenile
J-3	Judge Vega	Juvenile
J-4	Judge Stuebbe	Supervising Judge (Juvenile/Mental Health)
EAST KERN	2012	Assignment
Mojave	Judge Benevides	
Mojave	Judge Oglesby	
Ridgecrest	Judge Stainfield	Supervising Judge
Ridgecrest	Commissioner Pritchard	
NORTH KERN	2011	Assignment
Delano	Judge Tafoya	Supervising Judge
Delano/Shafter	Judge Errea	
Shafter	Judge Dulcich	
Shafter	Part Time Assignment (Judge Errea)	
SOUTH KERN	2012	Assignment
Lamont	Judge Witt	
Lamont	Vacant	
Taft	Judge Phillips	Supervising Judge



Mojave Chamber of Commerce

P. O. Box 935

Mojave, CA 93502

August 23, 2012

Judge David Lampe
Chair, Kern County Superior Court Facilities Committee
1415 Truxtun Avenue
Bakersfield CA 93301

Re: Proposed Mojave Court

Dear Judge Lampe:

I have been representing the community of Mojave on the committee studying development of a new court building in our community. I understand that funding for this much-needed facility may be delayed, and I want to share my views on this issue.

Back in the 1970s I served as the last Constable of the Mojave Judicial District and later as Clerk-Administrator of the Mojave Judicial District at a time when some of the current court facilities were built. Even that long ago, there were times when additional space was needed to safely handle the business of the court and prisoners.

Today, the need for additional facilities is overwhelming the safe and efficient operation of the court. One courtroom is a "trailer" and the jury facilities are simply inadequate. Facilities for handling appearances by in-custody individuals pose a danger to the court, the officers handling these people, and, potentially, to the community of Mojave.

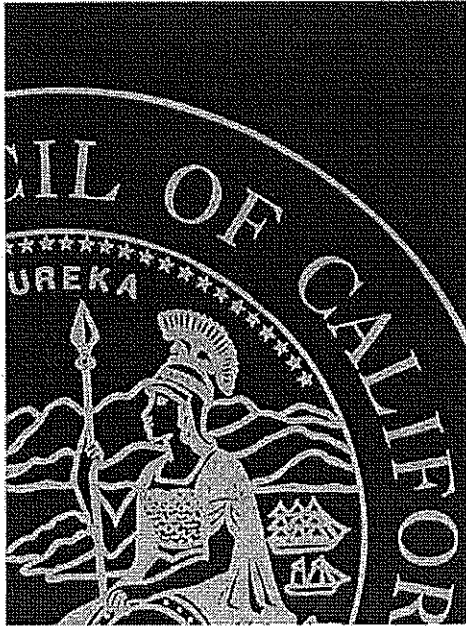
We in Mojave ask that development of new court facilities be accelerated rather than delayed. My colleagues on the Board of Directors of the Mojave Chamber of Commerce expressed their support for this position at a special board meeting today. We ask your support of our position.

Respectfully yours,

(Signed)

Bill Deaver, Vice-President
Mojave Chamber of Commerce

cc: Senator Jean Fuller, Assemblymember Connie Conway, Supervisor Zack Scrivener



Progress Report

NEW MOJAVE COURTHOUSE
SUPERIOR COURT OF CALIFORNIA
COUNTY OF KERN

PERIOD ENDING: JULY 31, 2012

ADMINISTRATIVE OFFICE
OF THE COURTS
OFFICE OF COURT CONSTRUCTION
AND MANAGEMENT

SENIOR PROJECT MANAGER
NORA FREIWALD

2255 N. Ontario Street, Suite 200, Burbank, California 91504
(818) 558-5233 • Fax (818) 558-3114
nora.freiwald@jud.ca.gov

1. Project Description:

New courthouse building will be occupied by the Superior Court of California, County of Kern. The proposed project will be located on a new site (2.6 acres) in Mojave. The new courthouse is estimated to be a two-story 40,655 building gross square feet (BGSF) in area with three courtrooms. This new facility will replace the court's existing space in the Mojave Justice Center.

2. Current Phase Summary:

This project is currently in Site Selection/Acquisition Phase.

3. Program:

The following tables summarize the total area of the building as designed per phase compared to the building gross area (BGSF) of the project as authorized.

PROGRAM				
Authorized BGSF			Programming	
a	b	c=b/a	d	e=d-b
No. of Courtrooms	Currently Authorized BGSF	BGSF/Courtroom	Program BGSF	Program Variance
3	40,655	13,552	NA	NA

DESIGN PHASES					
Schematic Design (SD)		Design Development (DD)		Working Drawings (WD)	
f	g=f-b	h	i=h-b	j	k=j-b
Current SD PGA ¹	SD Variance	Current DD PGA	DD Variance	Current WD PGA	WD Variance
NA	NA	NA	NA	NA	NA

¹ PGA Project Gross Area as calculated using Procedure 3.11.

4. Cost:

The current total project estimate is \$44,010,000. The following is a summary of the legislatively authorized amount and the current cost estimate for each phase. The current estimated project costs have increased by \$1,878,000 due to a revised overall estimated project construction cost. The estimated direct construction cost was reduced by 4% as directed by the Judicial Council of California, but the total construction cost estimate increased due to an increased escalation and contingency cost.

a	b	c	d	e=d-c
Phase	Original Authorized Amount FY 09-10	Current Authorized Amount FY 12-13	Current Estimate²	Variance
Acquisition	\$1,037,000	\$1,037,000	\$1,037,000	\$0
Preliminary Plans	\$1,899,000	\$1,899,000	\$1,899,000	\$0
Working Drawings	\$2,543,000	\$2,543,000	\$2,543,000	\$0
Construction	\$36,653,000	\$38,531,000	\$38,531,000	\$0
Total	\$42,132,000	\$44,010,000	\$44,010,000	\$0

² Current estimate calculated as a result of the approved action by the JCC on December 12, 2011. Current estimate does not include the additional reduction approved by the JCC on April 24, 2012.

5. Schedule:

a	b	c	d	e	f	g	h	i=f-d	j=g-e
	Original Authorized Schedule FY 09-10		Current Authorized Schedule FY 12-13		Current Schedule ³			Variance (in calendar days)	
Phase	Start Date	Finish Date	Start Date	Finish Date	Start Date	Finish Date	% Comp	Start Date	Finish Date
Site Selection	5/20/10	12/13/10	5/20/10	8/10/12	5/20/10	8/10/12 ⁴	68%	0	0
Site Acquisition	12/14/10	4/25/12	8/11/12	6/14/13	8/11/12	6/14/13			
Preliminary Plans	3/29/12	11/12/12	6/15/13	4/17/14	6/15/13	4/17/14			
Working Drawings & Approval to Bid	11/13/12	7/10/13	4/18/14	11/14/15	4/18/14	11/14/15			
Bid and Contract Award	7/11/13	10/31/13	11/15/15	3/8/16	11/15/15	3/8/16			
Construction	11/1/13	4/29/15	3/9/16	10/3/17	3/9/16	10/3/17			
Move In	4/30/15	6/3/15	10/4/17	11/14/17	10/4/17	11/14/17			
Total days:									

6. Key Issues:

- Select Preferred and Alternate Site. Obtain title reports and contact Federal Aviation Administration (FAA) re: the Preferred Site and Caltrans (re: both sites). (See attached map #2).
- Obtain Preferred and Alternate site selection approval from PWB.
- Background: The preferred "Airport Site" is a 2.6 acre parcel which is contiguous to the existing courthouse; this site is owned by the East Kern Airport District. Because it is an airport, FAA approval will be required before it can be acquired. The alternate "14 Acre Site" is privately-owned; the owner has indicated a willingness to donate a 2.6 acre portion of this parcel for this project. (See attached map #1). The Mojave Public Utility District ("PUD") granted an access easement to one of the owners of the 14-Acre Site, over the PUD Strip (See Section 7.a., below). The access easement is subject to the continued right of PUD to maintain its water and sewer lines within the

³ Current schedule calculated as a result of the approved action by the JCC on December 12, 2011. Current schedule does not include additional changes based on the approved action by the JCC on April 24, 2012.

⁴ This project has been categorized as being reassessed and the schedule may change.

easement area. It is not clear whether this easement is appurtenant to the 14-Acre Site, and there are also possible overburdening issues (if courthouse traffic is crossing the easement area). If the AOC decides to acquire this site, consideration should be given to purchasing the strip from PUD.

- d. The Judicial Council approved the Court Facilities Working Group recommendations on April 24, 2012, which included this project to be categorized in the Reassess category to explore a renovation, expansion or lease option.
- e. On May 14, 2012, the Legislature received the Department of Finance (DOF) capital outlay May Revise letter which included detailed recommendations on funding allocations for capital projects in the coming fiscal year. The DOF indicated that the New Mojave Courthouse Project would be re-authorized for FY 12-13 once the budget passes. As previously indicated, the Judicial Council directed this project be reassessed.

7. Activities Completed to Date:

- a. The appraisals reports for the Airport site and the 14 acre site were rejected by the Department of General Services (DGS), but DGS proposed its own assessment of value for these two sites: The value of the Airport site is \$117,000. The 14-acre site is also valued at \$117,000, and the strip of land between this site and the public street (Highway 58) is valued at \$3,000.
- b. AOC has obtained Phase I reports for the Airport site and the 14 acre site. No recognized environmental conditions were noted for either site.
- c. Alternate 14 Acre Site, Easement Access. AOC contacted PUD. PUD has fee title to an 11 foot wide strip of land (PUD Strip) parallel to Highway 58. The PUD Strip is located immediately to the north of the 14 acre site, and lies between the 14 acre site and Highway 58. See attached map #1. The current owners of the 14 acre site have an ingress/egress easement over the PUD Strip. AOC contacted PUD's attorney to explore the possibility of PUD selling or transferring title of the PUD Strip to the AOC, and reserving an easement for utility purposes over the PUD Strip. PUD's attorney advises that PUD is willing to consider such a transfer of title, but may require an easement over a 20-foot-wide strip of land (which would include both the PUD strip, plus an additional 9-foot-wide strip). AOC and the PUD's attorney will continue their discussions of this issue, once the "reassess" process is concluded.
- d. Alternate 14 Acre Site easement currently has no utilities only reserved rights for PUD for future development. This site may not be acceptable for the project pending estimate of the costs to extend utilities.
- e. No new activities were completed this period pending determination of criteria applicable for re-assessment.

8. Activities Scheduled for Next Period:

AOC and court to conduct a full assessment of trial court operations as recommended by DOF to achieve cost savings and increased efficiencies.

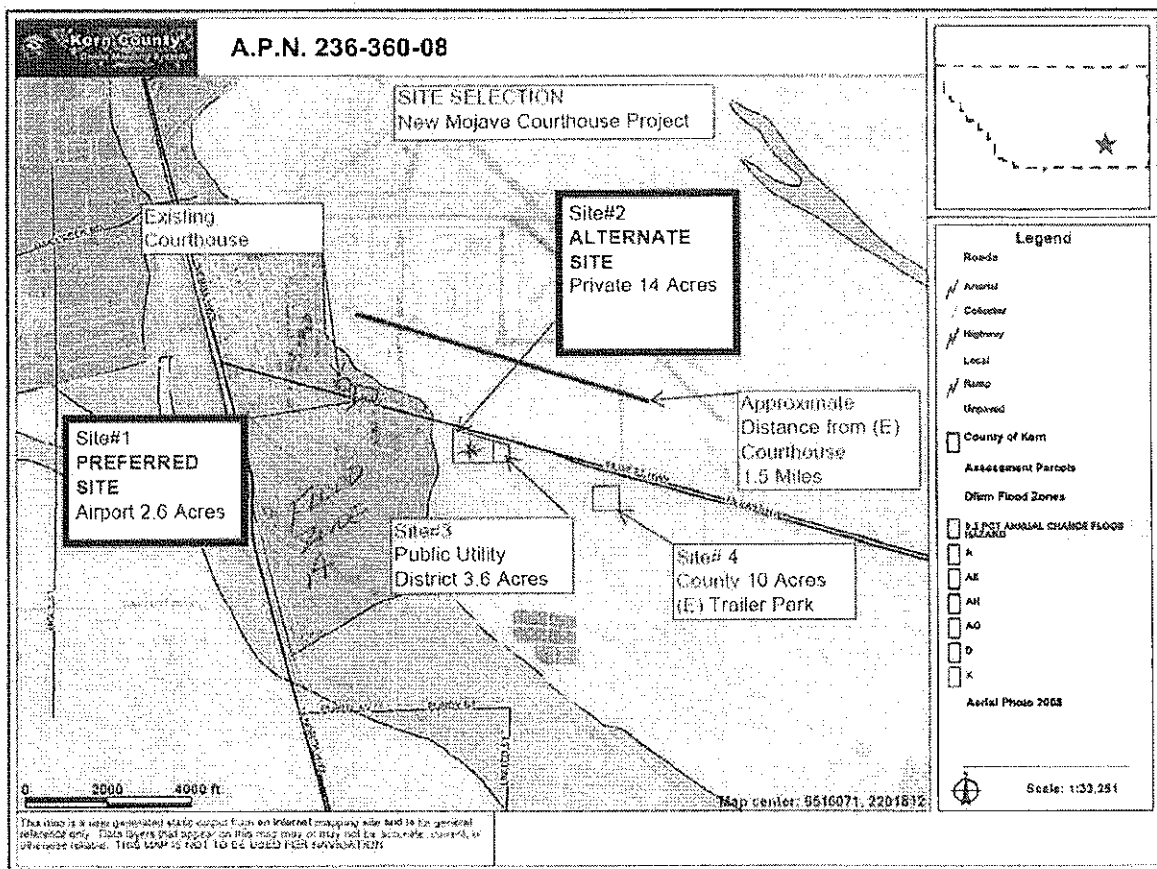
9. Project Milestones:

- a. Authorizing Legislation for Acquisition Phase – Budget Act 2009
- b. Site Milestones
 - i. SPWB Site Selection – TBD
 - ii. SPWB Acquisition – TBD

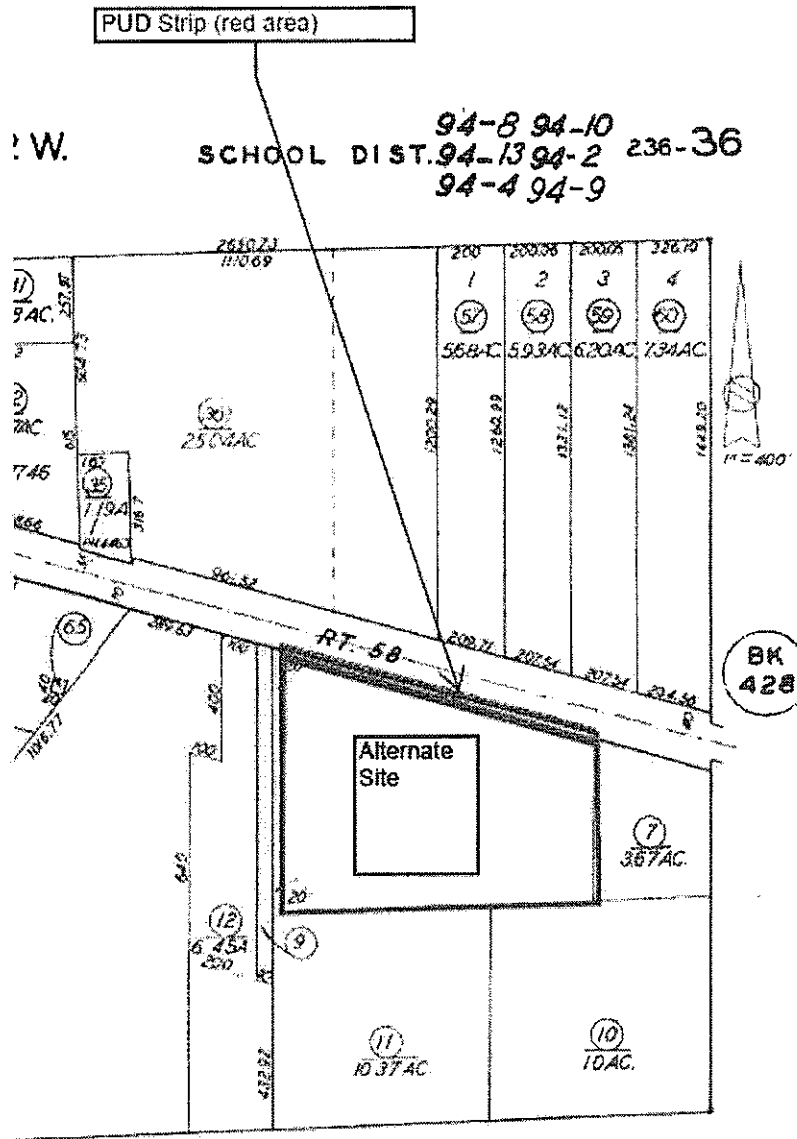
10. Progress Photographs and Drawings:

See attached potential sites.

MAP #1



MAP #2



11. Additional Information:

For questions, comments or additional information, please contact:

Nora Freiwald
Senior Project Manager
2255 N. Ontario Street, Suite 200
Burbank, California 91504
(818) 558-5233
Fax (818) 558-3114
nora.freiwald@jud.ca.gov

12. Distribution of this Report:

Hon. Michael B. Lewis, Presiding Judge, Superior Court of Kern County
Terry McNally, Court Executive Officer, Superior Court of Kern County
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Lee Willoughby, Director, OCCM
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Alan Oxford, Senior Budget Analyst, OCCM Business and Planning
Mary-Beth Brewer, Supervising Facilities Management Administrator, OCCM Real Estate and Asset Management, Facilities Management Unit
Rachel Dragolovich, Attorney, AOC Office of the General Counsel
Malcolm Franklin, Senior Manager, AOC Emergency, Response and Security
Dennis Duncan, Senior Security Coordinator, AOC Emergency, Response and Security
Teresa Ruano, Communications Specialist, AOC Executive Office Programs, Office of Communications

* * End of Progress Report * *