



# Attachment I

## **Project Cost Responsibility Matrix**

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### San Diego Central Courthouse

Superior Court of California

County of San Diego



ADMINISTRATIVE OFFICE  
OF THE COURTS

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OFFICE OF COURT CONSTRUCTION  
AND MANAGEMENT

**ATTACHMENT I**  
**COST RESPONSIBILITY MATRIX**  
 03/16/10

San Diego Central Courthouse

	Cost Responsibility				Construction Contract Destination		
	Project & Capital Cost	Project Non-Capital Cost (court one-time appropriation)	Ongoing Cost (court appropriation)		OFOI	OFCI	CFCI
<b>CONSTRUCTION COST</b>							
On-Site Utilities Relocation and Removal as required; Off-Site Utilities Improvements as required	✓						✓
Demolition of Existing Building, site Improvements including Utility and Light poles	✓						✓
Connection to Utilities	✓						✓
Security Fencing and Gates	✓						✓
Tunnel to Jail	✓						✓
Site Development, Landscape, Drainage, Lighting	✓						✓
New Street Frontage Improvements on Courthouse Site	✓						✓

Legend: **OFOI** = Owner (AOC or Court) furnished and owner installed; **OFCI** = Owner furnished and Contractor installed (under building construction or furniture vendor contract); **CFCI** = Contractor furnished and installed (under building construction contract)

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	Project & Capital Cost	Project Non-Capital Cost (court one-time appropriation)	Ongoing Cost (court appropriation)		OFOI	OFCI	CFCI
Retaining Walls, Stairs, Ramps, Vehicle Barriers	✓						✓
Site Furnishings, Flag poles etc	✓						✓
Court Building Construction	✓						✓
Building Maintenance/ Window Washing Equipment	✓						✓
Building Control Systems	✓						✓
Freestanding Furniture <sup>4</sup>	✓						✓
Modular Workstations <sup>4</sup>	✓						✓
Storage Racks, Shelving, High Density Files <sup>4</sup>	✓						✓
Office equipment <sup>2</sup>		✓			✓		

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Graphics & Signage (Interior or Exterior) <sup>1</sup>	✓						✓
Sound Reinforcement, and Assisted Listening devices	✓						✓
AV Recording / Playback Equipment; Video Displays, teleconference equip <sup>2</sup>	✓	✓(minimal)				✓ (minimal)	✓
Communication Satellite Dishes and other outside communications service <sup>2</sup>		✓			✓		✓
Public Art -TBD		✓					
Artwork in Non-Public Spaces		✓			✓		
Window Washing/Maintenance Equipment	✓						✓
Communication Cabling <sup>3</sup> (install, terminate & test); Equip. Racks; Cable Raceways, Rooms; Outlets	✓						✓

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	Project & Capital Cost	Project Non-Capital Cost (court one-time appropriation)	Ongoing Cost (court appropriation)		OFOI	OFCI	CFCI
Security door hardware, electric locks, position indicators; back boxes & conduit for security equipment.	✓						✓
Security and Access Control: cameras; duress alarms, central equipment, monitors, (active electronics)	✓						✓
Package Scanners, Magnetometers, Turnstiles	✓						✓
Rooms and racks for Security/AV/Computer Equipment	✓						✓
Telecom/AV/Data LAN: routers, switches, etc. (active electronics) <sup>2</sup>		✓			✓	✓ (partial)	
Un-interruptible Power Supplies (rack mounted) <sup>2</sup>		✓			✓		
Telephone Switch, Desk sets; Miscellaneous Equipment & Devices; Voice Mail Server <sup>2</sup>		✓	✓		✓		

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NOTES:

<sup>1</sup>Comprehensive signage and wayfinding.

<sup>2</sup>A&E Team coordinates for installation of any owner equipment in construction documents.

<sup>3</sup>Universal cable infrastructure serves data network, telephone, controls, security. Interfaces with building automation system.

<sup>4</sup>Architect selects, designs layout, and provides A&E coordination for furniture (free standing and modular) and storage units; installation drawings/specifications may be provided by Contractor for modular systems, contractor supervises delivery and installation of FF&E.

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