Project Title: Santa Clara Dependency Representation
RFP Number: CFCC 09-08 DRAFT-Santa Clara-LM

Budget Proposal
October 2008 - September 2009

PERSONAL AND PROFESSIONAL SERVICES

A. PERSONNEL

POSITION (Please modify position titles as appropriate.)	Number of positions (FTEs)	Annual Salary per FTE	Total Cost Oct. '08 - Sept. '09
Executive Director			$0.00
Supervising Attorneys			$0.00
Senior Attorneys			$0.00
Attorneys			$0.00
Social Workers			$0.00
Investigators			$0.00
Paralegals			$0.00
Secretary			$0.00
Please add lines to enter all personnel classifications included in proposal.			
NET SALARIES			$0.00

ANNUAL BENEFIT COST	
Benefits as Percent of Salaries	#DIV/0!

B. ADDITIONAL PROFESSIONAL SERVICES

TYPE OF SERVICES	Annual No. of Hours	Hourly Rate, Montly Contract Rate or Per Case Rate (Specify)	Total Cost Oct. '08 - Sept. '09
Contractual Attorney Services			$0.00
Contractual Non-Attorney Professional Services			$0.00
Out-of-Court Interpreters			$0.00
Other (Specify in Budget Narrative)			$0.00

TOTAL PERSONAL and PROFESSIONAL SERVICES   **$0.00**

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C. OPERATING EXPENSES

	Annual No. of Miles/Lodging Nights/Per Diems Provided	Mileage, Lodging Rate or Per Diem Rate	Total Cost Oct. '08 - Sept. '09
TRAVEL			
Mileage			$0.00
Lodging			$0.00
Per Diem			$0.00
Other (please specify)			$0.00
ANNUAL TRAINING BUDGET			

INSURANCE	
Commercial General Liability	
Business Automobile Liability	
Professional Liability	
Workers' Compensation	
Employers' Liability	
Check if Self-Insured	

RENT	

OVERHEAD	
Please add lines to enter all overhead items included in proposal.	

ALL OTHER PROJECT COSTS NOT SHOWN ABOVE (Specify in Budget Narrative)	

TOTAL OPERATING EXPENSES	**$0.00**

GRAND TOTAL	**$0.00**

D. REIMBURSABLE EXPENSES

Expert witnesses	
Out of state travel to visit child clients	

TOTAL REIMBURSABLE EXPENSES	**$0.00**

Appendix C - Budget Template for Four Departments