

**ATTACHMENT 5  
PRICING INFORMATION AND CONDITIONS**

**1. Pricing Information:**

A. Work Orders and payments related to the Independent CCMS SCAMPI project will be based on completion of three (3) Deliverables as set forth in Table 1, below.

**Table 1: Milestones and Percentage of Not To Exceed Amounts**

| <b>Deliverable Number</b> | <b>Deliverable Description</b>  | <b>Percentage of Not To Exceed Amount To Determine The Deliverable Amount</b> |
|---------------------------|---|---|
| <b>1</b>                  | <p>1) <b>Task 1 – SCAMPI Appraisal Strategy and Plan</b></p> <p>a) Develop a strategy outlining a detailed approach for the <u>project focused</u> SCAMPI appraisal. To the extent possible the activities covered under this SOW cannot negatively impact the CCMS Core and or External component product acceptance schedule.</p> <p>b) Include a plan detailing required contractor, Deloitte Consulting LLP and AOC resources and a time line in the strategy. Work with AOC and Deloitte CCMS project managers to develop the application assessment schedule to identify dependencies and to the extent possible avoid negative impact to the CCMS product acceptance schedule.</p> <p>c) Identify CCMS required deliverables, artifacts, environments and tools to conduct the SCAMPI assessment.</p> <p>d) Develop and propose a timeline that includes all milestones and dependencies.</p> <p>e) Include project assumptions and requirements from the contractor’s perspective to ensure that contractor’s expectations are well understood.</p> | <b>25%</b>  |
| <b>2</b>                  | <p>2) <b>Task 2 – Project Focused SCAMPI Appraisal</b></p> <p>a) Conduct <u>project focused</u> SCAMPI appraisal of the CCMS development project.</p>   | <b>50%</b>  |

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| <b>3</b> | <p><b>3) Task 3 – Produce SCAMPI Report</b></p> <ul style="list-style-type: none"> <li>a) Include Executive SCAMPI Appraisal Summary, providing brief overall recap of the appraisal results, conclusion and recommendations</li> <li>b) Include a description of the process used to accomplish the independent CMMI L3 verification.</li> <li>c) Include a description of appraisal approach, including checklist template and explanation of final assessment metrics to be used</li> <li>d) Include a completed appraisal checklists including any identified risks, issues, findings and recommendations for follow-up actions.</li> <li>e) Include the results of overall appraisal including final assessment metrics.</li> </ul> | <b>25%</b> |
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B. All not to exceed amounts will be determined by applying the Rate Per deliverable, as determined in Attachment 6.

**2. Pricing Conditions**

A. Your proposed pricing shall take into consideration all of the terms and condition of Attachment 2, Terms and Conditions. Please thoroughly review Attachment 2, paying particular attention to Exhibit C, Payment Provisions, prior to submitting your pricing. Proposed prices shall be all inclusive of all costs, benefits, expenses, fees, overhead, and profits payable to the Contractor for services rendered to the State, with the exception of travel, meals and lodging, when requested by the AOC and shall be firm for the Initial Term, First Option Term, and Second Option Term.

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- B. You must use Attachment 6, Pricing Template, which is an Excel spreadsheet entitled “ISD-201004-GW Pricing Proposal Template.xls,” and provide the following:
1. Name and Functional Title of each Key Personnel that will perform work.
  2. The hourly rate for each Key Personnel.
  3. The quantity of hours, or fraction of an hour, each Key Personnel will provide to perform all Work, including participating in any conference calls, participating in any meetings, testing, documenting, repeating if necessary, and receiving final acceptance by the AOC **each deliverable.**
- C. Print out this Attachment 5, sign below, and attach a printed hardcopy of both pages of your completed and signed Attachment 6. Also, include your completed Excel file on CD with your proposal.

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Company

\_\_\_\_\_  
Printed Name

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date