

### **ATTACHMENT 3**

#### **Regional Pricing Workbook / Sheets**

For the JCC SRO Region, the following Excel pricing workbook has been issued. A PDF of this workbook is provided with this Attachment 3:

- Southern Region: “SRO – Pricing Workbook V1.2 JCC”

Each workbook is comprised of a series of tabs.

- “SRO – Pricing Workbook V1.2 JCC” - One (1) Summary Sheet plus ninety-eight (98) Facility Sheets, total of ninety-nine (99) sheets

The first sheet in the workbook is the “Summary Pricing Sheet”. When you open the file, disable macros (if applicable), enable the content as coming from a trusted source (if applicable). In field B2 of the Summary Pricing Sheet, replace “*Firm Name TBD*” with your firm’s name. This will populate the Proposer name in all sheets within the workbook. Save the file using the naming convention in the RFP instructions, Section 8.6.

The Summary Pricing Sheet retrieves information that is entered in each of the respective facility sheets. Each sheet is named with the unique JCC ID for the respective facility. The Summary Pricing Sheet populates the information for each facility in rows. The “Total Annual Cost” from the facility tabs is entered in columns “I” through “AK” for each System ID on the Facility Sheet. Further detail on the facility tabs is provided below. The Proposer must fill in their lump sum price for Phase-In and Phase-Out services in the bottom left of the Summary Pricing Sheet. The calculated total is the “Year One Firm Fixed Price” which become the basis for the “Total Evaluated Price” calculation in Attachment 10. These calculations are included below the rows of facilities by Region.

The Facility sheets are all structured identically. The only fields that the proposers have to complete are their all-inclusive cost to perform single tasks by equipment. The relevant equipment for each respective facility is identified with white cells. The total number of each “cost” items is multiplied by the relevant “quantity” and these are totaled to calculate the “Annual Cost” for a single asset/item. The Annual Cost is multiplied by the number of asset/items for the facility, to calculate the “Total Annual Cost”.

On each facility sheet, there are a series of pricing elements that must be completed for each facility by the proposer:

S1: Snow Removal – (crew hourly rate) – this is the proposer’s hourly rate on-site for a snow removal crew, including travel, equipment, deicer, etc. to perform snow removal, if applicable at the facility.

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Statewide O&M Facility Maintenance Services

I1: Unclogging Blocked Toilet – In-custody cell (labor only) – this is the proposer’s flat rate to unclog a blocked toilet in a custody cell, if applicable, in the facility. Any additional repairs and materials will be treated as work-orders.

I2: Unclogging Blocked Toilet – Public/Court Staff (labor only) - this is the proposer’s flat rate to unclog a blocked toilet in a public restroom or court staff restroom, in the facility. Any additional repairs and materials will be treated as work-orders.

Hr 1: Hourly Rate (All Labor Categories) – this is the working hourly rate for any category of personnel required to perform a task at the facility, including travel.

M1: Markup on Materials (Percentage) – This is the proposers only markup on the agreed cost of materials.

Sub 1: Markup on Subcontractors/Third Parties (Percentage) - This is the proposers only markup on the agreed cost for subcontractors or other third parties.

**SRO – PRICING WORKBOOK V1.2 JCC**

One (1) Summary Sheet plus ninety-eight (98) Facility Sheets, total of ninety-nine (99) sheets









JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
13-A1	13-A1 Imperial County Courthouse	939 W. Main St.	El Centro	92243	Imperial	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	10	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	9	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	47	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers; spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	260	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
W1	Water Treatment	260	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	260	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	0	\$ -	0	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -	-	\$ -	\$ -	0	\$ -	0	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)	\$ -																			
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)	\$ -																			
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)	\$ -																			
I3	Clean up & Disposal of Biological Waste Event	\$ -																			
I4	Clean up & Disposal of Biological Waste Labor Rate	\$ -																			
Hr 1	Hourly Rate (All Labor categories)	\$ -																			
M1	Markup on Materials (Percentage)	0%																			
Sub1	Markup on Subcontractors/Third-Parties (Percentage)	0%																			
																JCC ID	13-A1	Total		\$ -	
																Total # of PM's		1007			

\* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.





JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
15-A1	Bakersfield Superior Court	1315 Truxtun Ave, 1661 L Street	Bakersfield	93301	Kern	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	5	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	10	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	9	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	9	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	9	\$ -
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	
																JCC ID	15-A1	Total		\$ -
																Total # of PM's				958

\* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
15-A2	Bakersfield Superior Court Modular	1415 Truxtun Avenue	Bakersfield	93301	Kern	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	1	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							300	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	
																JCC ID	15-A2	Total		\$ -
																		Total # of PM's	428	

\* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.





JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
15-E1	Shafter/Wasco Courts Bldg.	325 Central Valley Hwy	Shafter	93263	Kern	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	15	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	2	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							52	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	
																JCC ID	15-E1	Total		\$ -
																		Total # of PM's	279	

\* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
15-F1	Taft Courts Bldg.	311 N Lincoln St.	Taft	93268	Kern	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	7	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	1	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							52	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)	\$ -																		
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)	\$ -																		
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)	\$ -																		
I3	Clean up & Disposal of Biological Waste Event	\$ -																		
I4	Clean up & Disposal of Biological Waste Labor Rate	\$ -																		
Hr 1	Hourly Rate (All Labor categories)	\$ -																		
M1	Markup on Materials (Percentage)	0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)	0%																		
																JCC ID	15-F1	Total		\$ -
																Total # of PM's				253

\* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.





JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
15-J2	Ridgecrest - Division B Courtroom	420 N China Lake Blvd.	Ridgecrest	93555	Kern	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	1	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	3	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							52	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)	\$ -																		
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)	\$ -																		
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)	\$ -																		
I3	Clean up & Disposal of Biological Waste Event	\$ -																		
I4	Clean up & Disposal of Biological Waste Labor Rate	\$ -																		
Hr 1	Hourly Rate (All Labor categories)	\$ -																		
M1	Markup on Materials (Percentage)	0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)	0%																		
																JCC ID	15-J2		Total	\$ -
																		Total # of PM's	184	

\* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
19-AC1	San Fernando Courthouse	900 Third Street	San Fernando	91340	Los Angeles	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	18	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	12	\$ -
H11	Evaporative and Spot Coolers (swamp coolers; spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	2	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	7	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	6	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	4	\$ -
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	9	\$ -
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	2	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	
																	JCC ID	19-AC1	Total	\$ -
																			Total # of PM's	1122

\* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.



JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
19-AK1	Norwalk Courthouse	12720 Norwalk Boulevard	Norwalk	90650	Los Angeles	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	7	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers; spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	1	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	12	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	7	\$ -	
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	2	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
I3	Clean up & Disposal of Biological Waste Event		\$ -																		
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		
																	JCC ID	19-AK1	Total		\$ -
																	Total # of PM's				965

\* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.



JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer															
19-AM1	Downey Courthouse	7500 East Imperial Highway	Downey	90242	Los Angeles	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD															
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary						
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost			
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	7	\$ -			
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	7	\$ -			
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -			
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -			
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -			
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	13	\$ -			
H11	Evaporative and Spot Coolers (swamp coolers; spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -			
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	11	\$ -			
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -			
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -			
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -			
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -			
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -			
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -			
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	7	\$ -			
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	6	\$ -			
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -			
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -			
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -			
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -			
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	12	\$ -			
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -			
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -			
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -			
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	2	\$ -			
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -			
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -			
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -			
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -			
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -			
S1	Snow Removal - (crew hourly rate)		\$ -																				
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																				
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																				
I3	Clean up & Disposal of Biological Waste Event		\$ -																				
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																				
Hr 1	Hourly Rate (All Labor categories)		\$ -																				
M1	Markup on Materials (Percentage)		0%																				
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																				
																	JCC ID	19-AM1			Total	\$ -	
																						Total # of PM's	1144

\* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer															
19-A01	Whittier Courthouse	7339 Painter Avenue	Whittier	90602	Los Angeles	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD															
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary						
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost			
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -			
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -			
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -			
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -			
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -			
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	8	\$ -			
H11	Evaporative and Spot Coolers (swamp coolers; spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -			
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	7	\$ -			
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -			
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -			
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -			
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -			
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	1	\$ -			
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -			
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -			
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	5	\$ -			
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -			
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -			
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -			
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -			
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -			
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	5	\$ -			
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -			
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -			
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -			
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	2	\$ -			
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -			
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -			
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -			
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -			
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -			
S1	Snow Removal - (crew hourly rate)		\$ -																				
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																				
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																				
I3	Clean up & Disposal of Biological Waste Event		\$ -																				
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																				
Hr 1	Hourly Rate (All Labor categories)		\$ -																				
M1	Markup on Materials (Percentage)		0%																				
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																				
																	JCC ID	19-A01			Total	\$ -	
																						Total # of PM's	944

\* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer															
19-AP1	Santa Monica Courthouse	1725 Main Street	Santa Monica	90401	Los Angeles	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD															
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary						
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost			
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	5	\$ -			
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -			
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -			
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -			
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -			
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	9	\$ -			
H11	Evaporative and Spot Coolers (swamp coolers; spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -			
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -			
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -			
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -			
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	2	\$ -			
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -			
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -			
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	8	\$ -			
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -			
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -			
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -			
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -			
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -			
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -			
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -			
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				0	\$ -	0	\$ -			
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -			
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -			
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -			
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -			
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -			
S1	Snow Removal - (crew hourly rate)		\$ -																				
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																				
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																				
I3	Clean up & Disposal of Biological Waste Event		\$ -																				
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																				
Hr 1	Hourly Rate (All Labor categories)		\$ -																				
M1	Markup on Materials (Percentage)		0%																				
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																				
																	JCC ID	19-AP1			Total	\$ -	
																						Total # of PM's	928

\* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.



JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
19-AP3	Santa Monica Court Annex	1725 Main St.	Santa Monica	90401	Los Angeles	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	8	\$ -
H11	Evaporative and Spot Coolers (swamp coolers; spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	2	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							300	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	
																JCC ID	19-AP3	Total		\$ -
																Total # of PM's		508		

\* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
19-AQ1	Beverly Hills Courthouse	9355 Burton Way	Beverly Hills	90210	Los Angeles	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	6	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	7	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers; spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	2	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	4	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	5	\$ -	
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	2	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
I3	Clean up & Disposal of Biological Waste Event		\$ -																		
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		
																	JCC ID	19-AQ1		Total	\$ -
																				Total # of PM's	965

\* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.



JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
19-AU2	Parking Structure Lot 94 Airport Courthouse	11701 So. La Cienega Blvd	Los Angeles	90045	Los Angeles	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
H11	Evaporative and Spot Coolers (swamp coolers; spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	4	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							52	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	
																JCC ID	19-AU2	Total		\$ -
																Total # of PM's				229

\* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer														
19-AX1	Van Nuys Courthouse East	6230 Sylmar Avenue	Van Nuys	91401	Los Angeles	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD														
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary					
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost		
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	10	\$ -		
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -		
H11	Evaporative and Spot Coolers (swamp coolers; spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -		
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -		
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -		
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -		
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -		
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	7	\$ -		
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	1	\$ -		
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -		
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	7	\$ -		
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	5	\$ -		
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -		
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -		
R1	Rounds and Readings	248	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -						300	\$ -	1	\$ -			
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	8	\$ -		
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -		
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -		
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -		
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	2	\$ -		
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -		
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -		
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -		
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -		
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -		
S1	Snow Removal - (crew hourly rate)		\$ -																			
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																			
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																			
I3	Clean up & Disposal of Biological Waste Event		\$ -																			
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																			
Hr 1	Hourly Rate (All Labor categories)		\$ -																			
M1	Markup on Materials (Percentage)		0%																			
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																			
																JCC ID	19-AX1			Total	\$ -	
																					Total # of PM's	725

\* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
19-AX2	Van Nuys Courthouse West	14400 Erwin Street Mall	Van Nuys	91401	Los Angeles	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	5	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	29	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	7	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	17	\$ -
H11	Evaporative and Spot Coolers (swamp coolers; spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	7	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	14	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	2	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	9	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	11	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	36	\$ -
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	5	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	
																JCC ID	19-AX2	Total		\$ -
																Total # of PM's		1691		

\* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.



JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer															
19-A1	Chatsworth Courthouse	9425 Penfield Avenue	Chatsworth	91311	Los Angeles	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD															
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary						
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost			
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	13	\$ -			
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	7	\$ -			
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -			
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -			
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -			
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -			
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -			
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	37	\$ -			
H11	Evaporative and Spot Coolers (swamp coolers; spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -			
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -			
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -			
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	20	\$ -			
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -			
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -			
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -			
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -			
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	2	\$ -			
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -			
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -			
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	5	\$ -			
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -			
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -			
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -			
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -			
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -			
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	13	\$ -			
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -			
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -			
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -			
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	3	\$ -			
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -			
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -			
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -			
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -			
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -			
S1	Snow Removal - (crew hourly rate)		\$ -																				
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																				
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																				
I3	Clean up & Disposal of Biological Waste Event		\$ -																				
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																				
Hr 1	Hourly Rate (All Labor categories)		\$ -																				
M1	Markup on Materials (Percentage)		0%																				
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																				
																	JCC ID	19-A1			Total	\$ -	
																						Total # of PM's	1443

\* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.



JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
19-AZ1	Michael D. Antonovich Antelope Valley Courthouse	42011 4th Street West	Lancaster	93534	Los Angeles	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	14	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	5	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	19	\$ -
H11	Evaporative and Spot Coolers (swamp coolers; spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	2	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	13	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	7	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	5	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	12	\$ -
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	2	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	
																JCC ID	19-AZ1	Total		\$ -
																Total # of PM's		1393		

\* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
19-C1	Torrance Courthouse	825 Maple Avenue	Torrance	90503	Los Angeles	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	12	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	9	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	7	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	2	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	4	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	5	\$ -
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	2	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	
																JCC ID	19-C1	Total		\$ -
																		Total # of PM's	998	

\* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
19-C2	Torrance Annex	3221 Torrance Boulevard	Torrance	90503	Los Angeles	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	1	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							300	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	
																JCC ID	19-C2	Total		\$ -
																		Total # of PM's	436	

\* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
19-C3	S. Bay Muni Court Jury Assembly Trailer	825 Maple Dr.	Torrance	90503	Los Angeles	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	1	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							300	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	
																JCC ID	19-C3	Total		\$ -
																		Total # of PM's	424	

\* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
19-C4	S. Bay Municipal Traffic Court Trailer	825 Maple Dr.	Torrance	90503	Los Angeles	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	1	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							300	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	
																JCC ID	19-C4	Total		\$ -
																		Total # of PM's	420	

\* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
19-E1	Inglewood Juvenile Court	110 Regent Street	Inglewood	90301	Los Angeles	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				0	\$ -	0	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
I3	Clean up & Disposal of Biological Waste Event		\$ -																		
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		
																JCC ID	19-E1			Total	\$ -
																		Total # of PM's			691

\* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
19-F1	Inglewood Courthouse	One Regent Street	Inglewood	90301	Los Angeles	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	10	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	12	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	1	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	8	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	9	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	7	\$ -
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	2	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	
																JCC ID	19-F1		Total	\$ -
																		Total # of PM's		1123

\* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
19-F2	East Parking Structure	One E. Regent Street	Inglewood	90301	Los Angeles	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							52	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				0	\$ -	0	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)	\$ -																			
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)	\$ -																			
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)	\$ -																			
I3	Clean up & Disposal of Biological Waste Event	\$ -																			
I4	Clean up & Disposal of Biological Waste Labor Rate	\$ -																			
Hr 1	Hourly Rate (All Labor categories)	\$ -																			
M1	Markup on Materials (Percentage)	0%																			
Sub1	Markup on Subcontractors/Third-Parties (Percentage)	0%																			
																JCC ID	19-F2			Total	\$ -
																		Total # of PM's			152

\* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.



JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
19-F3	West Parking Structure	One W. Regent Street	Inglewood	90301	Los Angeles	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							52	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	0	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)	\$ -																		
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)	\$ -																		
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)	\$ -																		
I3	Clean up & Disposal of Biological Waste Event	\$ -																		
I4	Clean up & Disposal of Biological Waste Labor Rate	\$ -																		
Hr 1	Hourly Rate (All Labor categories)	\$ -																		
M1	Markup on Materials (Percentage)	0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)	0%																		
																JCC ID	19-F3		Total	\$ -
																		Total # of PM's	88	

\* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
19-G1	Burbank Courthouse	300 East Olive	Burbank	91502	Los Angeles	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	7	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	1	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	8	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	5	\$ -
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	
																JCC ID	19-G1	Total		\$ -
																		Total # of PM's	891	

\* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.



JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
19-11	Alhambra Courthouse	150 West Commonwealth Avenue	Alhambra	91801	Los Angeles	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	10	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	5	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	8	\$ -	
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
I3	Clean up & Disposal of Biological Waste Event		\$ -																		
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		
																JCC ID	19-11	Total		\$ -	
																		Total # of PM's			1053

\* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer															
19-J1	Pasadena Courthouse	300 East Walnut Street	Pasadena	91101	Los Angeles	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD															
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary						
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost			
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -			
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -			
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	8	\$ -			
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -			
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -			
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -			
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	15	\$ -			
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -			
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	11	\$ -			
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -			
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -			
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -			
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -			
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	2	\$ -			
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -			
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	8	\$ -			
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	6	\$ -			
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -			
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	3	\$ -			
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -			
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -			
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	8	\$ -			
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -			
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -			
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -			
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	2	\$ -			
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -			
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -			
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -			
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -			
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -			
S1	Snow Removal - (crew hourly rate)		\$ -																				
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																				
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																				
I3	Clean up & Disposal of Biological Waste Event		\$ -																				
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																				
Hr 1	Hourly Rate (All Labor categories)		\$ -																				
M1	Markup on Materials (Percentage)		0%																				
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																				
																JCC ID	19-J1					Total	\$ -
																		Total # of PM's					1113

\* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
19-J3	Parking Structure-Lot 53 Pasadena Court	240 Ramona St.	Pasadena	91101	Los Angeles	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							52	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)	\$ -																		
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)	\$ -																		
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)	\$ -																		
I3	Clean up & Disposal of Biological Waste Event	\$ -																		
I4	Clean up & Disposal of Biological Waste Labor Rate	\$ -																		
Hr 1	Hourly Rate (All Labor categories)	\$ -																		
M1	Markup on Materials (Percentage)	0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)	0%																		
																JCC ID	19-J3	Total		\$ -
																Total # of PM's		257		

\* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
19-K1	Stanley Mosk Courthouse	111 North Hill Street	Los Angeles	90012	Los Angeles	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	31	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	24	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	23	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	20	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	2	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	20	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	5	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	6	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							300	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	35	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	3	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	
																JCC ID	19-K1	Total		\$ -
																Total # of PM's		1533		

\* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
19-L1	Clara Shortridge Foltz Criminal Justice Center	210 West Temple Street	Los Angeles	90012	Los Angeles	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	11	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	42	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	25	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	8	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	2	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	8	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	10	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	5	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	21	\$ -
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	2	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	
																JCC ID	19-L1	Total		\$ -
																Total # of PM's				1534

\* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.





JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
19-01	El Monte Courthouse	11234 East Valley Boulevard	El Monte	91731	Los Angeles	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	5	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	2	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	7	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	5	\$ -
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	2	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	
																JCC ID	19-01	Total		\$ -
																		Total # of PM's	964	

\* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
19-Q1	Edmund D. Edelman Children's Court	201 Centre Plaza Drive	Monterey Park	91754	Los Angeles	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	9	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	8	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	1	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	7	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	6	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	5	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	18	\$ -
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	2	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	
																JCC ID	19-Q1		Total	\$ -
																		Total # of PM's	1177	

\* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
19-Q2	Parking Structure-Edelman Court	201 Centre Plaza Drive	Monterey Park	91754	Los Angeles	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	7	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers; spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							52	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				0	\$ -	0	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)	\$ -																			
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)	\$ -																			
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)	\$ -																			
I3	Clean up & Disposal of Biological Waste Event	\$ -																			
I4	Clean up & Disposal of Biological Waste Labor Rate	\$ -																			
Hr 1	Hourly Rate (All Labor categories)	\$ -																			
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		
																JCC ID	19-Q2		Total		
																		Total # of PM's			284

\* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.



JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
19-T1	Metropolitan Courthouse	1945 South Hill Street	Los Angeles	90007	Los Angeles	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	35	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	9	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	34	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	2	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	7	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	6	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	13	\$ -	
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	2	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
I3	Clean up & Disposal of Biological Waste Event		\$ -																		
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		
																JCC ID	19-T1			Total	\$ -
																		Total # of PM's			1631

\* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
19-V1	East Los Angeles Courthouse	4848 E. Civic Center Way	East Los Angeles	90022	Los Angeles	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	8	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	8	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	2	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	7	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	7	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	12	\$ -	
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	3	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
I3	Clean up & Disposal of Biological Waste Event		\$ -																		
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		
																JCC ID	19-V1	Total		\$ -	
																		Total # of PM's			1103

\* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer															
19-W1	Pomona Courthouse South	400 Civic Center Plaza	Pomona	91766	Los Angeles	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD															
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary						
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost			
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -			
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -			
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -			
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -			
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -			
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -			
H11	Evaporative and Spot Coolers (swamp coolers; spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -			
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	8	\$ -			
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -			
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -			
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -			
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -			
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	1	\$ -			
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -			
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	7	\$ -			
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	9	\$ -			
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -			
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -			
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -			
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -			
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	10	\$ -			
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -			
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -			
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -			
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	2	\$ -			
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -			
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -			
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -			
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -			
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -			
S1	Snow Removal - (crew hourly rate)		\$ -																				
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																				
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																				
I3	Clean up & Disposal of Biological Waste Event		\$ -																				
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																				
Hr 1	Hourly Rate (All Labor categories)		\$ -																				
M1	Markup on Materials (Percentage)		0%																				
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																				
																	JCC ID	19-W1			Total	\$ -	
																						Total # of PM's	1042

\* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.



JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer																								
19-W2	Pomona Courthouse North	350 West Mission Boulevard	Pomona	91766	Los Angeles	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD																								
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary															
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost												
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -												
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -												
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -												
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -												
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -												
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -												
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -												
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -												
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -												
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -												
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	8	\$ -												
H11	Evaporative and Spot Coolers (swamp coolers; spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -												
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -												
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -												
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -												
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -												
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -												
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -												
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -												
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -												
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -												
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -												
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -												
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	3	\$ -												
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -												
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -												
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -												
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -												
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -												
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -												
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -												
R1	Rounds and Readings	248	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							300	\$ -	1	\$ -												
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	5	\$ -												
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -												
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -												
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -												
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				0	\$ -	0	\$ -												
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -												
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -												
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -												
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -												
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -												
S1	Snow Removal - (crew hourly rate)		\$ -																													
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																													
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																													
I3	Clean up & Disposal of Biological Waste Event		\$ -																													
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																													
Hr 1	Hourly Rate (All Labor categories)		\$ -																													
M1	Markup on Materials (Percentage)		0%																													
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																													
																JCC ID	19-W2					Total			\$ -							
																															Total # of PM's	616

\* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
30-A1	30-A1 Central Justice Center	700 Civic Center Dr W.	Santa Ana	92701	Orange	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	6	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	20	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	36	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	7	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	20	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	17	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	1	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	8	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	4	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							300	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	19	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				0	\$ -	0	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
I3	Clean up & Disposal of Biological Waste Event		\$ -																		
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		
																JCC ID	30-A1	Total		\$ -	
																		Total # of PM's			1257

\* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
30-A3	Civil Complex Center ("CXC")	751 W. Santa Ana Blvd.	Santa Ana	92701	Orange	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	22	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	1	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							300	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	
																JCC ID	30-A3	Total		\$ -
																		Total # of PM's	761	

\* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
30-B1	Betty Lou Lamoreaux Justice Center	341 The City Dr.	Orange	92868	Orange	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	8	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	16	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	1	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	7	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	11	\$ -
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	3	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	
																JCC ID	30-B1	Total		\$ -
																		Total # of PM's	1126	

\* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.



JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
30-D1	West Justice Center	8141-8144 13th St.	Westminster	92683	Orange	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	10	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	7	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	12	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	6	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	1	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	12	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	3	\$ -
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	
																JCC ID	30-D1	Total		\$ -
																		Total # of PM's	1026	

\* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
30-E1	Harbor Justice Center-Newport Beach Facility	4601 Jamboree Road	Newport Beach	92660	Orange	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	8	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	28	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	1	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	4	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -	
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -	
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				0	\$ -	0	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
I3	Clean up & Disposal of Biological Waste Event		\$ -																		
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		
																JCC ID	30-E1	Total		\$ -	
																		Total # of PM's			971

\* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
33-A1	Family Law Court	4175 Main St.	Riverside	92501	Riverside	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD												
System ID	Subsystem	Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
		Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port						11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H1	Air Cooled DX (Split System)						0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)						0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
H3	Air-Cooled Chiller						11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller						11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H5	Cooling Tower (Induced Draft)						8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller Tank						8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	Geothermal System						11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump						8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H9	Fan Coil System						0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Supply / Return Fan and Exhaust						0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)						8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H12	Unique HVAC System						0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels						0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E2	Emergency Generator						8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E3	Motor Control Center						0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Automatic Transfer Switch						8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
E5	Building Automated Systems (BAS)						0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)						0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E7	Uninterruptible Power Supply (UPS)						0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Lighting and Controls (Interior and Exterior)						12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E9	Unique Electrical System						0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety Systems						0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -	
L2	Reduced Pressure Backflow Preventer(s)						0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	4	\$ -	
P1	Boiler (Condensing)						8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)						0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
P3	Domestic Water Heater (Electric, Non-Condensing)						0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Boiler (Steam, low pressure)						0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System						8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor System						11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P7	Unique Plumbing System						0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -						260	\$ -	1	\$ -	
V1	Vertical Transportation						8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -	
W1	Water Treatment	260	\$ -	\$ -												260	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)						12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)						12	\$ -	\$ -							0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable									4	\$ -	\$ -				0	\$ -	0	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -									40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)						12	\$ -	\$ -							12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System												1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)						12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)						12	\$ -	\$ -							12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)	\$ -																		
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)	\$ -																		
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)	\$ -																		
I3	Clean up & Disposal of Biological Waste Event	\$ -																		
I4	Clean up & Disposal of Biological Waste Labor Rate	\$ -																		
Hr 1	Hourly Rate (All Labor categories)	\$ -																		
M1	Markup on Materials (Percentage)	0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)	0%																		
																JCC ID	33-A1	Total		\$ -
																		Total # of PM's	829	

\* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.



JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
33-A3	Hall of Justice	4100 Main St.	Riverside	92501	Riverside	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	7	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	5	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	11	\$ -
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	3	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	
																JCC ID	33-A3	Total		\$ -
																Total # of PM's		1051		

\* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
33-C1	Larson Justice Center	46-200 Oasis Street	Indio	92201	Riverside	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	10	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	16	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	1	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	6	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	10	\$ -	
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	2	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	0	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
I3	Clean up & Disposal of Biological Waste Event		\$ -																		
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		
																JCC ID	33-C1	Total		\$ -	
																		Total # of PM's			999

\* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
33-F1	Hemet	880 N. State St.	Hemet	92343	Riverside	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	14	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	13	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	5	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							300	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				0	\$ -	0	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
I3	Clean up & Disposal of Biological Waste Event		\$ -																		
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		
																JCC ID	33-F1	Total		\$ -	
																Total # of PM's		547			

\* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
33-G4	33-G4 New Riverside Mid-County Courthouse.	311 East Ramsey	Banning	92220	Riverside	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	10	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	21	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	6	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	1	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	7	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	
																JCC ID	33-G4	Total		\$ -
																		Total # of PM's	1063	

\* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
33-M1	Southwest Justice Center	30755 Auld Road	Mumeta	92563	Riverside	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	14	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	9	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	1	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	6	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							300	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	20	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	2	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	
																JCC ID	33-M1	Total		\$ -
																Total # of PM's				856

\* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
33-M4	New Southwest Justice Building	30755 Auld Road	Mumeta	92563	Riverside	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	5	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							300	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	
																JCC ID	33-M4	Total		\$ -
																Total # of PM's		475		

\* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
33-N1	Riverside Juvenile Court	9991 County Farm Rd.	Riverside	92503	Riverside	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	10	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	14	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	5	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	
																JCC ID	33-N1	Total		\$ -
																		Total # of PM's	882	

\* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
36-A1	Central Courthouse	351 N. Arrowhead Ave	San Bernardino	92415	San Bernardino	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	8	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	2	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	4	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							300	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				0	\$ -	0	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
I3	Clean up & Disposal of Biological Waste Event		\$ -																		
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		
																JCC ID	36-A1	Total		\$ -	
																		Total # of PM's			545

\* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.



JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
36-A2	San Bernardino Courthouse - Annex	351 N. Arrowhead Ave	San Bernardino	92415	San Bernardino	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	2	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							300	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	
																JCC ID	36-A2	Total		\$ -
																		Total # of PM's	502	

\* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.



JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
36-C3	Fontana Jury Assembly Building	17782 Arrow Blvd.	Fontana	92335	San Bernardino	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	2	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							300	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	
																JCC ID	36-C3	Total		\$ -
																		Total # of PM's	441	

\* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
36-J1	Barstow Courthouse	235 East Mountain View Street	Barstow	92311	San Bernardino	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	
																JCC ID	36-J1		Total	\$ -
																		Total # of PM's	694	

\* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
36-P1	Juvenile Dependency Courthouse	860 E. Gilbert Street	San Bernardino	92415	San Bernardino	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	20	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	9	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	1	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							300	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	
																JCC ID	36-P1	Total		\$ -
																Total # of PM's				562

\* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
36-R1	San Bernardino Justice Center	247 West Third Street	San Bernardino	92415	San Bernardino	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	7	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	8	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	51	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	31	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	11	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	2	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	9	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	9	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	13	\$ -
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	
																JCC ID	36-R1	Total		\$ -
																		Total # of PM's	1561	

\* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
37-C1	Keamy Mesa Court	8950 Clairemont Mesa Blvd.	San Diego	92123	San Diego	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	17	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	1	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	3	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							300	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	
																JCC ID	37-C1	Total		\$ -
																Total # of PM's				572

\* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
37-C2	Keamy Mesa Traffic Court KM3 Trailer	8950 Clairemont Mesa Blvd.	San Diego	92123	San Diego	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	1	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							300	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				0	\$ -	0	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
I3	Clean up & Disposal of Biological Waste Event		\$ -																		
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		
																JCC ID	37-C2	Total		\$ -	
																		Total # of PM's			412

\* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.



JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
37-C3	Keamy Mesa Traffic Court KM4 Trailer	8950 Clairemont Mesa Blvd.	San Diego	92123	San Diego	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	1	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							300	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	
																JCC ID	37-C3	Total		\$ -
																		Total # of PM's	412	

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JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
37-C4	Keamy Mesa Traffic Court KM5 & KM6 Trailer	8950 Clairemont Mesa Blvd.	San Diego	92123	San Diego	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	1	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							300	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				0	\$ -	0	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
I3	Clean up & Disposal of Biological Waste Event		\$ -																		
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		
																JCC ID	37-C4	Total		\$ -	
																		Total # of PM's			412

\* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
37-E1	Juvenile Court	2851 Meadow Lark Dr.	San Diego	92123	San Diego	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	8	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	4	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							300	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				0	\$ -	0	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
I3	Clean up & Disposal of Biological Waste Event		\$ -																		
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		
																JCC ID	37-E1	Total		\$ -	
																Total # of PM's		534			

\* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
37-E3	Department 9 Trailer	2851 Meadow Lark Dr.	San Diego	92123	San Diego	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							300	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	
																JCC ID	37-E3	Total		\$ -
																Total # of PM's		396		

\* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
37-E4	Department 10 Trailer	2851 Meadow Lark Dr.	San Diego	92123	San Diego	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							300	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	
																JCC ID	37-E4	Total		\$ -
																Total # of PM's		396		

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JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
37-F2	North County Regional Center - North	325 South Melrose Drive	Vista	92081	San Diego	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	8	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	14	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							300	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	
																JCC ID	37-F2	Total		\$ -
																		Total # of PM's	505	

\* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
37-F3	North County Regional Center - Annex	325 South Melrose Drive	Vista	92081	San Diego	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							300	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				0	\$ -	0	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
I3	Clean up & Disposal of Biological Waste Event		\$ -																		
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		
																JCC ID	37-F3	Total		\$ -	
																		Total # of PM's			473

\* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
37-F4	Trailer - Dept 34	325 South Melrose Drive	Vista	92081	San Diego	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							300	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	
																JCC ID	37-F4	Total		\$ -
																Total # of PM's		401		

\* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.



JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
37-F5	Trailer - Dept 35	325 South Melrose Drive	Vista	92081	San Diego	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							300	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	
																JCC ID	37-F5	Total		\$ -
																Total # of PM's		401		

\* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
37-F6	Trailer - Storage A	325 South Melrose Drive	Vista	92081	San Diego	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							300	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	
																JCC ID	37-F6	Total		\$ -
																		Total # of PM's	401	

\* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
37-F7	Trailer - Family Support	325 South Melrose Drive	Vista	92081	San Diego	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							300	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	
																JCC ID	37-F7	Total		\$ -
																		Total # of PM's	400	

\* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
37-11	East County Regional Center	250 E. Main St.	El Cajon	92020	San Diego	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	9	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	23	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	26	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	9	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	6	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	5	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	15	\$ -	
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	3	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
I3	Clean up & Disposal of Biological Waste Event		\$ -																		
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		
																JCC ID	37-11	Total		\$ -	
																		Total # of PM's			1335

\* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
37-L1	Central Courthouse	1100 Union Street	San Diego	92101	San Diego	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	9	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	17	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	84	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	31	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	5	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	48	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	1	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	17	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	46	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							300	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	28	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	2	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	
																JCC ID	37-L1	Total		\$ -
																Total # of PM's				1832

\* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
40-E2	Grover Beach Clerk's Office	214 S 16th St.	Grover Beach	93433	San Luis Obispo	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							52	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	
																JCC ID	40-E2	Total		\$ -
																Total # of PM's		128		

\* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
42-B1	Figueroa Division	118 E. Figueroa St.	Santa Barbara	93101	Santa Barbara	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	9	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	1	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	5	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	
																JCC ID	42-B1	Total		\$ -
																		Total # of PM's	804	

\* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
42-F1	Santa Maria Courts Bldgs C + D	312 E. Cook St.	Santa Maria	93454	Santa Barbara	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	11	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	2	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	4	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -	
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							300	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				0	\$ -	0	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
I3	Clean up & Disposal of Biological Waste Event		\$ -																		
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		
																JCC ID	42-F1			Total	\$ -
																		Total # of PM's			486

\* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.



JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
42-F3	Santa Maria Courts, Bldgs. A + B	312 E. Cook St.	Santa Maria	93454	Santa Barbara	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	2	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							300	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	
																JCC ID	42-F3	Total		\$ -
																Total # of PM's				420

\* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
42-F4	Santa Maria Courts, Bldg F	312 E. Cook St.	Santa Maria	93454	Santa Barbara	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	2	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	5	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							300	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	
																JCC ID	42-F4	Total		\$ -
																		Total # of PM's	454	

\* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
42-F5	Santa Maria Courts, Bldg G	312 E. Cook St.	Santa Maria	93454	Santa Barbara	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	14	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	14	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	2	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							300	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	
																JCC ID	42-F5	Total		\$ -
																		Total # of PM's	670	

\* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
42-F7	Santa Maria Clerks, Bldg E	312 E. Cook St.	Santa Maria	93454	Santa Barbara	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	10	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	1	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	10	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							300	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	
																JCC ID	42-F7	Total		\$ -
																		Total # of PM's	492	

\* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
42-G1	Santa Barbara Jury Assembly Bldg.	1108 Santa Barbara	Santa Barbara	93101	Santa Barbara	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD												
System ID	Subsystem	Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
		Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PMs	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port						11	\$ -	\$ -	-	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H1	Air Cooled DX (Split System)						0	\$ -	\$ -	-	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)						0	\$ -	\$ -	-	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H3	Air-Cooled Chiller						11	\$ -	\$ -	-	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller						11	\$ -	\$ -	-	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)						8	\$ -	\$ -	-	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller Tank						8	\$ -	\$ -	-	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System						11	\$ -	\$ -	-	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump						8	\$ -	\$ -	-	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System						0	\$ -	\$ -	-	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust						0	\$ -	\$ -	-	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H11	Evaporative and Spot Coolers (swamp coolers; spot cooler)						8	\$ -	\$ -	-	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System						0	\$ -	\$ -	-	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels						0	\$ -	\$ -	-	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
E2	Emergency Generator						8	\$ -	\$ -	-	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center						0	\$ -	\$ -	-	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E4	Automatic Transfer Switch						8	\$ -	\$ -	-	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E5	Building Automated Systems (BAS)						0	\$ -	\$ -	-	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)						0	\$ -	\$ -	-	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)						0	\$ -	\$ -	-	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)						12	\$ -	\$ -	-	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	1	\$ -
E9	Unique Electrical System						0	\$ -	\$ -	-	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems						0	\$ -	\$ -	-	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -
L2	Reduced Pressure Backflow Preventer(s)						0	\$ -	\$ -	-	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	3	\$ -
P1	Boiler (Condensing)						8	\$ -	\$ -	-	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)						0	\$ -	\$ -	-	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
P3	Domestic Water Heater (Electric, Non-Condensing)						0	\$ -	\$ -	-	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)						0	\$ -	\$ -	-	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System						8	\$ -	\$ -	-	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System						11	\$ -	\$ -	-	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System						0	\$ -	\$ -	-	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -	-	-	-	-	-	300	\$ -	1	\$ -	
V1	Vertical Transportation						8	\$ -	\$ -	-	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
W1	Water Treatment	0	\$ -	\$ -	-											0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -	-	-	-	-	-	12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -	-	-	-	-	-	0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -	-	-	0	\$ -	0	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -	-	-	-	-	-	-	-	-	40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -	-	-	-	-	-	12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -	-	-	-	-	-	12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -	-	-	-	-	-	12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)	\$ -																		
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)	\$ -																		
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)	\$ -																		
I3	Clean up & Disposal of Biological Waste Event	\$ -																		
I4	Clean up & Disposal of Biological Waste Labor Rate	\$ -																		
Hr 1	Hourly Rate (All Labor categories)	\$ -																		
M1	Markup on Materials (Percentage)	0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)	0%																		
																JCC ID	42-G1	Total		\$ -
																Total # of PMs				448

\* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.



JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
56-B1	East County Courthouse	3855 Alamo Street	Simi Valley	93063	Ventura	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	8	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	9	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	3	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	
																JCC ID	56-B1	Total		\$ -
																Total # of PM's		880		

\* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
56-F1	Juvenile Courthouse	4353 Vineyard Ave.	Oxnard	93036	Ventura	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	7	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -	
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				0	\$ -	0	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
I3	Clean up & Disposal of Biological Waste Event		\$ -																		
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		
																JCC ID	56-F1	Total		\$ -	
																		Total # of PM's			777

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JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
64-E1	601 W. Santa Ana Blvd - 4 DCA 3	601 W. Santa Ana Blvd	Santa Ana	92701	Orange	SRO	RFP-FS-SP-2020-16-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	9	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	1	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	6	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							300	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	
																JCC ID	64-E1	Total		\$ -
																Total # of PM's		582		

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