

ATTACHMENT 7 - PRICE PROPOSAL EVALUATION

The Judicial Council will establish the “Total Evaluated Price” for evaluation and comparison. Cost Element 1 is evaluated in item 1 below. Cost Element 2 is evaluated in items 2 through 12 below.

The Total Evaluated Price is based upon the proposer’s price proposal and the following calculations:

1. Year One Firm Fixed Price Total
2. Average Hourly Rate for all facilities within a region: total of Hourly Rates proposed in cost proposal, divided by the Number of Facilities in Region, equals average hourly rate. The Average Hourly Rate will be multiplied by the Number of Facilities in Region and then multiplied by 1,000 to provide an Evaluated Hourly Cost value for the Region.
3. Markup on Materials will be calculated by taking the Evaluated Hourly Cost value, multiplying that value by 0.3 to establish the Materials value and multiplying the proposed Percentage value to establish the Markup on Materials value.
4. Markup on Subcontractor/Third-Parties will be calculated by taking the Evaluated Hourly Cost value, multiplying that value by 0.25 to establish the Subcontractor/Third-Parties value and multiplying the proposed Percentage value to establish the Markup on Subcontractor/Third-Parties value.
5. Snow Removal (crew hourly rate) average costs throughout the Region, multiplied by the number of facilities per Region, multiplied by four (4) events per facility, to establish the Snow Removal evaluation value.
6. Unclogging Blocked Toilet – In-custody holding cell (labor only) average costs throughout the Region, multiplied by the Number of Facilities in Region, multiplied by twenty-six (26) events per facility, to establish the Unclogging Blocked Toilet – In-custody holding cell evaluation value.
7. Unclogging Blocked Toilet – Public / Court Staff (labor only) average costs throughout the Region, multiplied by the Number of Facilities per Region, multiplied by one hundred and four (104) events per facility, to establish the Unclogging Blocked Toilet – Public / Court Staff evaluation value.
8. Clean-up & Disposal of Biological Waste Event average costs throughout the Region, multiplied by the Number of Facilities per Region, multiplied by twelve (12) events per facility, to establish the Clean-up & Disposal of Biological Waste Event evaluation value.
9. Clean-up & Disposal of Biological Waste Labor Rate (for hours over four (4) per Clean-up & Disposal of Biological Waste Event) average costs throughout the Region, multiplied by the Number of Facilities per Region, multiplied by twenty (20) hours per facility, to establish the Clean-up & Disposal of Biological Waste Labor Rate evaluation value.
10. Phase-In Costs - Lump Sum Amount.
11. Phase-Out Costs - Lump Sum Amount at end of Contract Term.
12. Each of the values for items 1 through 11 above will be calculated and added together to establish the Total Evaluated Price value.

Proportional Method

Once the Total Evaluated Price for each proposer has been calculated, the following calculation will be conducted to establish the points scored by proposer:

Lowest Total Evaluated Price, divided by, the Proposers Total Evaluated Price, multiplied by the points assigned to the price proposal.

Total Evaluated Price Example:

Information from proposals:

Proposer A's Total Evaluated Price is \$8,500,000

Proposer B's Total Evaluated Price is \$8,150,000

Proposer C's Total Evaluated Price is \$9,400,000

Price Proposal Points is 50

Lowest Total Evaluated Price is \$8,150,000

Proposer A - Price Score Calculation:

$$\$8,150,000 / \$8,500,000 = 0.96 \times 50 = 48.0 \text{ points}$$

Proposer B - Price Score Calculation:

$$\$8,150,000 / \$8,150,000 = 1.00 \times 50 = 50.0 \text{ points}$$

Proposer C - Price Score Calculation:

$$\$8,150,000 / \$9,400,000 = 0.87 \times 50 = 43.5 \text{ points}$$