

ATTACHMENT 3

Regional Pricing Workbook / Sheets

For each of the three respective JCC Regions, the following Excel pricing workbook(s) have been issued. PDF's of these workbooks are provided with this Attachment 3:

- Bay Area / Northern California Region: “BANCRO – Pricing Workbook V1.10 JCC”
- Northern / Central Region: “NCRO – Pricing Workbook V1.10 JCC”
- Southern Region: “SRO – Pricing Workbook V1.10 JCC”

Each workbook is comprised of a series of tabs.

- “BANCRO – Pricing Workbook V1.10 JCC” - Four (4) Summary Sheet plus forty-eight (48) Facility Sheets, total of fifty-two (52) sheets
- “NCRO – Pricing Workbook V1.10 JCC” - Four (4) Summary Sheet plus forty-nine (49) Facility Sheets, total of fifty-three (53) sheets
- “SRO – Pricing Workbook V1.10 JCC” - Four (4) Summary Sheet plus one hundred and one (101) Facility Sheets, total of one hundred and five (105) sheets

The first sheet in each workbook is the “Summary Pricing Sheet”. When you open the file, enable the content, as coming from a trusted source. In field B3 of the Summary Pricing Sheet, replace “*Firm Name TBD*” with your firm’s name. This will populate the Proposer name in all sheets within the workbook. Save the file using the naming convention in the RFP instructions, Section 8.6.

The Summary Pricing Sheet retrieves information that is entered in each of the respective facility sheets. Each sheet is named with the unique JCC ID for the respective facility. The Summary Pricing Sheet populates the information for each facility in rows. The “Total Annual Cost” for each System ID is automatically populated to the Summary Sheet (columns "I" through "AT") from the corresponding Facility Sheets - Total Annual Cost for each System ID. Further detail on the facility tabs is provided below. The Proposer must fill in their lump sum price for Phase-In and Phase-Out services in the bottom left of the Summary Pricing Sheet. The calculated total is the “Year One Firm Fixed Price” which become the basis for the “Total Evaluated Price” calculation in Attachment 10. These calculations are included below the rows of facilities by Region.

The Facility sheets are all structured identically. The only fields that the proposers have to complete are their all-inclusive cost to perform single tasks by equipment. The relevant equipment for each respective facility is identified with white cells. The total number of each “cost” items is multiplied by the relevant “quantity” and these are totaled to calculate the “Annual Cost” for a single asset/item. The Annual Cost is multiplied by the number of asset/items for the facility, to calculate the “Total Annual Cost”.

On each facility sheet, there are a series of pricing elements that must be completed for each facility by the proposer:

S1: Snow Removal – (crew hourly rate) – this is the proposers hourly rate on-site for a snow removal crew, including travel, equipment, deicer, etc. to perform snow removal, if applicable at the facility.

I1: Unclogging Blocked Toilet – In-custody cell (labor only) – this is the proposers flat rate to unclog a blocked toilet in a custody cell, if applicable, in the facility. Any additional repairs and materials will be treated as work-orders.

I2: Unclogging Blocked Toilet – Public/Court Staff (labor only) - this is the proposers flat rate to unclog a blocked toilet in a public restroom or court staff restroom, in the facility. Any additional repairs and materials will be treated as work-orders.

I3: Clean up & Disposal of Biological Waste, Event - this is the proposers flat rate to clean up and dispose of Biological Waste - up to four (4) hours effort.

I4: Clean up & Disposal of Biological Waste, Labor Rate - this is the proposers hourly rate for clean up and disposal of biological waste beyond the four (4) hours included in I3 above.

Hr 1: Hourly Rate (All Labor Categories) – this is the working hourly rate for any category of personnel required to perform a task at the facility, including travel.

M1: Markup on Materials (Percentage) – This is the proposers only markup on the agreed cost of materials.

Sub1: Markup on Subcontractors/Third-Parties (Percentage) - This is the proposers only markup on the agreed cost for subcontractors or other third-parties.

BANCRO – PRICING WORKBOOK V1.10 JCC

Four (4) Summary Sheets plus forty-eight (48) Facility Sheets, total of fifty-two (52) sheets.

JCC- Facility Operation and Maintenance Service Provider - Summary Pricing Sheet and Systems Matrix	
RFP #	RFP-FS-SP-2019-03-JP
Proposer	Firm Name TBD

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	Fixed Price - Facility Total Annual Cost Year 1	Unit Pricing									
								Slow Removal - (crew hourly rate)	Unleashing Backset Toilet - (including hourly gal labor)	Unleashing Backset Toilet - (including gal labor)	Clean up & Disposal of Biological Waste Event	Clean up & Disposal of Biological Waste Labor Rate	Hourly Rate	Markup on Materials	Markup on Subcontractor Third Parties		
								S1	I1	I2	I3	I4	Hr 1	M1	SubT		
01-B3	Wiley W. Manuel Courthouse	861 Washington St.	Oakland	94607	Alameda	BANCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	
01-D1	Hayward Hall of Justice	24405 Amador St.	Hayward	94544	Alameda	BANCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	
01-F1	George E. McDonald Hall of Justice	2233 Shoreline Drive	Alameda	94501	Alameda	BANCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	
01-G1	Berkeley Courthouse	2120 Martin Luther King, Jr. Way	Berkeley	94704	Alameda	BANCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	
01-H1	Fremont Hall of Justice	39439 Paseo Padre Pkwy.	Fremont	94538	Alameda	BANCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	
01-J1	New East County Hall of Justice	5151 Gleason Drive	Dublin	94568	Alameda	BANCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	
07-A14	Family Law Center	751 Pine Street	Martinez	94553	Contra Costa	BANCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	
07-A2	Wakefield Taylor Courthouse	725 Court St.	Martinez	94553	Contra Costa	BANCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	
07-A3	Bray Courts	1020 Ward St.	Martinez	94553	Contra Costa	BANCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	
07-C1	Walnut Creek Courthouse	640 Ygnacio Valley Rd.	Walnut Creek	94596	Contra Costa	BANCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	
07-D1	Concord Courthouse	2970 Willow Pass Rd.	Concord	94519	Contra Costa	BANCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	
07-E3	Richard E. Amason Justice Center	1000 Center Drive	Pittsburg	94565	Contra Costa	BANCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	
07-F1	George D. Carroll Courthouse	100 37th St.	Richmond	94805	Contra Costa	BANCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	
08-A1	Del Norte County Superior Court	450 H St.	Crescent City	95531	Del Norte	BANCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	
17-B1	South Civic Center	7000A S. Center Dr.	Clearlake	95422	Lake	BANCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	
23-A1	County Courthouse	100 N. State St.	Ukiah	95482	Mendocino	BANCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	
27-A1	Salinas Courthouse- North Wing	240 Church St.	Salinas	93901	Monterey	BANCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	
27-B1	Marina Courthouse	3180 Del Monte Blvd.	Marina	93933	Monterey	BANCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	
27-C1	Monterey Courthouse	1200 Aguajito Rd.	Monterey	93940	Monterey	BANCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	
28-A1	Criminal Court Building	1111 Third St.	Napa	94559	Napa	BANCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	
28-B1	Historic Courthouse	825 Brown St.	Napa	94559	Napa	BANCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	
28-C1	Napa Juvenile Court	2350 Old Sonoma Rd.	Napa	94559	Napa	BANCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	
35-C1	New Hollister Courthouse	450 Fourth Street	Hollister	95023	San Benito	BANCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	
38-A1	Civic Center Courthouse	400 McAllister St.	San Francisco	94102	San Francisco	BANCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	
38-C2	Family Justice Center	Woodside Ave. and Portola	San Francisco	94127	San Francisco	BANCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	
38-C3	Family Justice Center Site - Bldg 1	375 Woodside Avenue	San Francisco	94127	San Francisco	BANCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	
38-C4	Family Justice Center Site - Bldg 2	375 Woodside Avenue	San Francisco	94127	San Francisco	BANCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	
38-C5	Family Justice Center Site - Bldg 3	375 Woodside Avenue	San Francisco	94127	San Francisco	BANCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	
40-C1	Juvenile Services Center	1065 Kansas Ave.	San Luis Obispo	93408	Obispo	BANCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	
40-E1	Grover Beach Branch	214 S 16th St.	Grover Beach	93433	Obispo	BANCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	
40-H1	1070 Palm St.	1070 Palm Street	San Luis Obispo	93408	Obispo	BANCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	
40-J1	Paso Robles Courthouse	801 Park Street	Paso Robles	93446	Obispo	BANCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	
41-B1	Central Branch	800 North Humboldt St.	San Mateo	94401	San Mateo	BANCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	
41-C1	Northern Branch Courthouse	1050 Mission Rd.	South San Francisco	94080	San Mateo	BANCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	
43-A1	Hall of Justice (East)	190 W. Hedding	San Jose	95110	Santa Clara	BANCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	
43-A2	Hall of Justice (West)	200 W. Hedding	San Jose	95110	Santa Clara	BANCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	
43-B1	Downtown Superior Court	191 N. First St.	San Jose	95113	Santa Clara	BANCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	
43-B2	Historic Courthouse	161 N. First St.	San Jose	95113	Santa Clara	BANCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	
43-B5	New Santa Clara Family Justice Center	201 N. First Street	San Jose	95113	Santa Clara	BANCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	
43-D1	Palo Alto Courthouse	270 Grant St.	Palo Alto	94306	Santa Clara	BANCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	
43-F1	Sunnyvale Courthouse	805 W. El Camino Real	Sunnyvale	94087	Santa Clara	BANCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	
43-G1	Santa Clara Courthouse	1095 Homestead Rd.	Santa Clara	95050	Santa Clara	BANCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	
43-N1	Morgan Hill Courthouse	301 Diana Avenue	Morgan Hill	95037	Santa Clara	BANCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	
44-A1	Main Courthouse	701 Ocean St.	Santa Cruz	95060	Santa Cruz	BANCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	
44-A3	Jury Assembly Room	701 Ocean Street	Santa Cruz	95060	Santa Cruz	BANCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	
44-B2	Watsonville Courthouse	1 Second Street	Watsonville	95076	Santa Cruz	BANCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	
48-A1	Hall of Justice	600 Union Ave.	Fairfield	94533	Solano	BANCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	
48-A3	Old Solano Courthouse	580 Texas Street	Fairfield	94533	Solano	BANCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	
							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%		

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
01-B3	Wiley W. Manuel Courthouse	661 Washington St.	Oakland	94607	Alameda	BANCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	6	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	8	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	2	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	6	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	6	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -
M1	Markup on Materials (Percentage)		0%																	\$ -
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	\$ -
																JCC ID	01-B3	Total		\$ -
																		Total # of PM's	619	

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
01-G1	Berkeley Courthouse	2120 Martin Luther King, Jr. Way	Berkeley	94704	Alameda	BANCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	4	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	1	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	12	\$ -	2	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	3	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	4	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	1	\$ -	
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -	
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -	-	-	-	-	-	-	52	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	3	\$ -	
W1	Water Treatment	0	\$ -	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable							-	-	-	4	\$ -	\$ -	-	-	-	0	\$ -	0	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -	-	-	-	-	-	-	-	-	-	40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System							-	-	-	-	-	-	1	\$ -	-	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -	
M1	Markup on Materials (Percentage)		0%																	0%	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	0%	
																JCC ID	01-G1			Total	\$ -
																		Total # of PM's	250		

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer																													
07-A14	Family Law Center	751 Pine Street	Martinez	94553	Contra Costa	BANCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD																													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary																				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost																	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -																	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -																	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -																	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -																	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -																	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -																	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	2	\$ -																	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -																	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -																	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -																	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -																	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -																	
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -																	
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							52	\$ -	1	\$ -																	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -																	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -																	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -																	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -																	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				0	\$ -	0	\$ -																	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -																	
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -																	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -																	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -																	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -																	
S1	Snow Removal - (crew hourly rate)		\$ -																																		
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																																		
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																																		
I3	Clean up & Disposal of Biological Waste Event		\$ -																																		
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																																		
M1	Markup on Materials (Percentage)		0%																																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																																		
																	JCC ID	07-A14	Total																		
																			Total # of PM's																		240

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JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
07-C1	Walnut Creek Courthouse	640 Ygnacio Valley Rd.	Walnut Creek	94596	Contra Costa	BANCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	7	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	11	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	2	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	5	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							52	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				0	\$ -	0	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
I3	Clean up & Disposal of Biological Waste Event		\$ -																		
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		
																JCC ID	07-C1			Total	
																		Total # of PM's		353	

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JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
07-D1	Concord Courthouse	2970 Willow Pass Rd.	Concord	94519	Contra Costa	BANCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	8	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	12	\$ -	2	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	1	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -	-	-	-	-	-	-	52	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
W1	Water Treatment	0	\$ -	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable							-	-	-	4	\$ -	\$ -	-	-	-	0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -	-	-	-	-	-	-	-	-	-	40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System							-	-	-	-	-	-	1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -
M1	Markup on Materials (Percentage)		0%																	0%
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	0%
																JCC ID	07-D1	Total		\$ -
																Total # of PM's		205		

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
07-F1	George D. Carroll Courthouse	100 37th St.	Richmond	94805	Contra Costa	BANCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	12	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	2	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							52	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				0	\$ -	0	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
I3	Clean up & Disposal of Biological Waste Event		\$ -																		
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		
																JCC ID	07-F1			Total	\$
																		Total # of PM's			319

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
08-A1	Del Norte County Superior Court	450 'H' St.	Crescent City	95531	Del Norte	BANCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	2	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	12	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							52	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				0	\$ -	0	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -	
M1	Markup on Materials (Percentage)		0%																	\$ -	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	\$ -	
																JCC ID	08-A1			Total	\$ -
																		Total # of PM's	242		

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer																		
17-B1	South Civic Center	7000A S. Center Dr.	Clearlake	95422	Lake	BANCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD																		
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary									
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost						
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -						
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	7	\$ -						
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -						
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -						
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -						
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -						
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -						
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -						
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -						
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -						
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -						
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -						
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -						
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -						
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -						
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -						
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -						
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -						
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -						
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -						
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	2	\$ -						
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -						
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -						
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -						
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -						
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -						
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -						
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -						
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -						
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -						
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -						
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							52	\$ -	1	\$ -						
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -						
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -						
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -						
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -						
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				0	\$ -	0	\$ -						
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -						
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -						
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -						
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -						
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -						
S1	Snow Removal - (crew hourly rate)		\$ -																							
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																							
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																							
I3	Clean up & Disposal of Biological Waste Event		\$ -																							
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																							
Hr 1	Hourly Rate (All Labor categories)		\$ -																							
M1	Markup on Materials (Percentage)		0%																							
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																							
																	JCC ID	17-B1			Total			Total # of PM's		218

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer																												
23-A1	County Courthouse	100 N. State St.	Ukiah	95482	Mendocino	BANCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD																												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary																			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost																
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	7	\$ -																
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -																
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -																
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -																
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -																
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -																
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	1	\$ -																
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -																
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -																
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	5	\$ -																
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -																
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -																
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -																
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	260	\$ -	1	\$ -																
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -																
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -																
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -																
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	0	\$ -	0	\$ -																
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -	-	\$ -	\$ -	0	\$ -	0	\$ -																
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -																
PC1	Pest Control (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -																
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -																
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -																
C2	Fee (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -																
S1	Snow Removal - (crew hourly rate)		\$ -																																	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																																	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																																	
I3	Clean up & Disposal of Biological Waste Event		\$ -																																	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																																	
M1	Markup on Materials (Percentage)		0%																																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																																	
																	JCC ID	23-A1														Total			750	
																																	Total # of PM's			

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
27-A1	Salinas Courthouse- North Wing	240 Church St.	Salinas	93901	Monterey	BANCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	7	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	17	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	2	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	9	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	260	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	8	\$ -	
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -	-	\$ -	\$ -	0	\$ -	0	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
I3	Clean up & Disposal of Biological Waste Event		\$ -																		
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		
																	JCC ID	27-A1	Total		\$
																			Total # of PM's		1074

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
27-B1	Marina Courthouse	3180 Del Monte Blvd.	Marina	93933	Monterey	BANCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	8	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	2	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	3	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							52	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -
M1	Markup on Materials (Percentage)		0%																	\$ -
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	\$ -
																JCC ID	27-B1	Total		\$ -
																		Total # of PM's	252	

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
27-C1	Monterey Courthouse	1200 Aguajito Rd.	Monterey	93940	Monterey	BANCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							52	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	2	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -
M1	Markup on Materials (Percentage)		0%																	\$ -
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	\$ -
																JCC ID	27-C1	Total		\$ -
																Total # of PM's		172		

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
28-A1	Criminal Court Building	1111 Third St.	Napa	94559	Napa	BANCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	2	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	3	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							52	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	12	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -
M1	Markup on Materials (Percentage)		0%																	\$ -
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	\$ -
																JCC ID	28-A1	Total		\$ -
																		Total # of PM's	413	

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
28-C1	Napa Juvenile Court	2350 Old Sonoma Rd.	Napa	94559	Napa	BANCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	8	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	2	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	4	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							52	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -
M1	Markup on Materials (Percentage)		0%																	\$ -
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	\$ -
																JCC ID	28-C1	Total		\$ -
																		Total # of PM's		253

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
38-C2	Family Justice Center	Woodside Ave. and Portola	San Francisco	94127	San Francisco	BANCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							52	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	0	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -
M1	Markup on Materials (Percentage)		0%																	\$ -
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	\$ -
																JCC ID	38-C2	Total		\$ -
																Total # of PM's		88		

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
38-C3	Family Justice Center Site - Bldg 1	375 Woodside Avenue	San Francisco	94127	San Francisco	BANCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							52	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	0	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -
M1	Markup on Materials (Percentage)		0%																	\$ -
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	\$ -
																JCC ID	38-C3	Total		\$ -
																Total # of PM's		88	\$ -	

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
38-C4	Family Justice Center Site - Bldg 2	375 Woodside Avenue	San Francisco	94127	San Francisco	BANCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -	
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							52	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				0	\$ -	0	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	0	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -	
M1	Markup on Materials (Percentage)		0%																	\$ -	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	\$ -	
																JCC ID	38-C4			Total	\$ -
																		Total # of PM's	88	\$ -	

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
38-C5	Family Justice Center Site - Bldg 3	375 Woodside Avenue	San Francisco	94127	San Francisco	BANCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							52	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	0	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -
M1	Markup on Materials (Percentage)		0%																	0%
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	0%
																JCC ID	38-C5	Total		\$ -
																		Total # of PM's	88	\$ -

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JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
40-E1	Grover Beach Branch	214 S 16th St.	Grover Beach	93433	San Luis Obispo	BANCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	2	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							52	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				0	\$ -	0	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -	
M1	Markup on Materials (Percentage)		0%																	\$ -	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	\$ -	
																JCC ID	40-E1			Total	\$ -
																		Total # of PM's	230		

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
40-H1	1070 Palm St.	1070 Palm Street	San Luis Obispo	93408	San Luis Obispo	BANCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	3	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	1	\$ -
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	-	260	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	-	0	\$ -	0	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	-	0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -	-	\$ -	-	0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	-	12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	-	12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	-	12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -
M1	Markup on Materials (Percentage)		0%																	0%
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	0%
																JCC ID	40-H1	Total		\$ -
																		Total # of PM's		357

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
41-C1	Northern Branch Courthouse	1050 Mission Rd.	South San Francisco	94080	San Mateo	BANCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	6	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	9	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	2	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	4	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -	
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							52	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				0	\$ -	0	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -	
M1	Markup on Materials (Percentage)		0%																	\$ -	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	\$ -	
																JCC ID	41-C1			Total	\$ -
																		Total # of PM's	639		\$ -

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
43-A1	Hall of Justice (East)	190 W. Hedding	San Jose	95110	Santa Clara	BANCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD	Summary												
System ID	Subsystem	Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
		Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	12	\$ -	-	1	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	-	0	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	-	2	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	-	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	12	\$ -	-	2	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	-	2	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	-	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	-	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	-	7	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	-	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	-	2	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	-	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	-	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	-	1	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	-	1	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	-	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	-	1	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	-	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	-	1	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	-	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	12	\$ -	-	2	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	-	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	-	5	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	-	5	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	-	2	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	-	2	\$ -
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	-	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	-	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	-	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	-	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	-	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -	-	-	-	-	-	-	260	\$ -	-	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	-	25	\$ -
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	-	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	-	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	0	\$ -	-	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -	-	-	-	4	\$ -	-	1	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	-	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	-	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	-	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	-	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	-	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																		\$ -
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		\$ -
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		\$ -
I3	Clean up & Disposal of Biological Waste Event		\$ -																		\$ -
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																		\$ -
Hr 1	Hourly Rate (All Labor categories)		\$ -																		\$ -
M1	Markup on Materials (Percentage)		0%																		\$ -
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		\$ -
														JCC ID	43-A1				Total		\$ -
																			Total # of PM's		1179

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
43-A2	Hall of Justice (West)	200 W. Hedding	San Jose	95110	Santa Clara	BANCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	3	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	4	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	1	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	4	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	12	\$ -	2	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	4	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	3	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	3	\$ -
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -	-	-	-	-	-	-	260	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	3	\$ -
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -	-	-	-	0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	
																JCC ID	43-A2	Total		\$
																Total # of PM's		803		

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
43-B1	Downtown Superior Court	191 N. First St.	San Jose	95113	Santa Clara	BANCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	8	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	35	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	13	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	2	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	5	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	260	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	5	\$ -	
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -	-	\$ -	\$ -	0	\$ -	0	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
I3	Clean up & Disposal of Biological Waste Event		\$ -																		
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		
																	JCC ID	43-B1	Total		\$ -
																	Total # of PM's		1035		

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
43-B2	Historic Courthouse	161 N. First St.	San Jose	95113	Santa Clara	BANCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	3	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	2	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	12	\$ -	2	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	3	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	7	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -	-	-	-	-	-	-	260	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -	-	-	-	0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	
																JCC ID	43-B2	Total		\$ -
																		Total # of PM's		755

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer														
43-B5	New Santa Clara Family Justice Center	201 N. First Street	San Jose	95113	Santa Clara	BANCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD														
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary					
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost		
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	12	\$ -	6	\$ -		
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	15	\$ -		
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	4	\$ -		
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -		
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	12	\$ -	3	\$ -		
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	2	\$ -		
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -		
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -		
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -		
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -		
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	6	\$ -		
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -		
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -		
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -		
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -		
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -		
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	4	\$ -		
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	1	\$ -		
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -		
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -		
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	12	\$ -	1	\$ -		
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -		
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	6	\$ -		
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	12	\$ -		
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	2	\$ -		
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	1	\$ -		
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -		
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -		
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	3	\$ -		
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -		
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -		
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -	-	-	-	-	-	-	260	\$ -	1	\$ -		
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	8	\$ -		
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -		
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -		
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	0	\$ -	0	\$ -		
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -	-	-	-	4	\$ -	2	\$ -		
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -		
PC1	Pest Control (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -		
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -		
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -		
C2	Fee (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -		
S1	Snow Removal - (crew hourly rate)		\$ -																		\$ -	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		\$ -	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		\$ -	
I3	Clean up & Disposal of Biological Waste Event		\$ -																		\$ -	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																		\$ -	
Hr 1	Hourly Rate (All Labor categories)		\$ -																		\$ -	
M1	Markup on Materials (Percentage)		0%																		\$ -	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		\$ -	
																JCC ID	43-B5			Total		
																		Total # of PM's			1118	

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
43-D1	Palo Alto Courthouse	270 Grant St.	Palo Alto	94306	Santa Clara	BANCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	2	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	4	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	260	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -	
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -	-	\$ -	\$ -	4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -	
M1	Markup on Materials (Percentage)		0%																	\$ -	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	\$ -	
																JCC ID	43-D1	Total		890	
																		Total # of PM's			

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
43-F1	Sunnyvale Courthouse	605 W. El Camino Real	Sunnyvale	94087	Santa Clara	BANCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	5	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	7	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	1	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	12	\$ -	2	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	2	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	4	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	1	\$ -	
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -	
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	-	52	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -	
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	-	12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	-	0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -	-	\$ -	-	0	\$ -	0	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	-	12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	-	12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	-	12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -	
M1	Markup on Materials (Percentage)		0%																	\$ -	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	\$ -	
																JCC ID	43-F1	Total		\$ -	
																Total # of PM's		550			\$ -

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
43-G1	Santa Clara Courthouse	1095 Homestead Rd.	Santa Clara	95050	Santa Clara	BANCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	2	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	3	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	260	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -	-	\$ -	\$ -	0	\$ -	0	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
I3	Clean up & Disposal of Biological Waste Event		\$ -																		
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		
																JCC ID	43-G1			Total	\$
																		Total # of PM's			745

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer														
43-N1	Morgan Hill Courthouse	301 Diana Avenue	Morgan Hill	95037	Santa Clara	BANCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD														
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary					
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost		
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	7	\$ -		
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -		
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -		
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -		
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -		
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -		
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -		
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -		
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -		
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -		
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -		
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -		
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -		
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	1	\$ -		
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -		
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -		
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	5	\$ -		
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -		
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -		
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -		
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -	-	-	-	-	-	-	260	\$ -	1	\$ -		
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -		
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -		
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -		
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	0	\$ -	0	\$ -		
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -	-	-	-	0	\$ -	0	\$ -		
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -		
PC1	Pest Control (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -		
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -		
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -		
C2	Fee (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -		
S1	Snow Removal - (crew hourly rate)		\$ -																		\$ -	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		\$ -	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		\$ -	
I3	Clean up & Disposal of Biological Waste Event		\$ -																		\$ -	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																		\$ -	
Hr 1	Hourly Rate (All Labor categories)		\$ -																		\$ -	
M1	Markup on Materials (Percentage)		0%																		\$ -	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		\$ -	
																JCC ID	43-N1			Total	\$	
																		Total # of PM's	940			

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer														
44-A1	Main Courthouse	701 Ocean St.	Santa Cruz	95060	Santa Cruz	BANCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD														
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary					
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost		
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -		
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -		
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -		
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -		
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	1	\$ -		
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -		
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -		
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -		
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							52	\$ -	1	\$ -		
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -		
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -		
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -		
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				0	\$ -	0	\$ -		
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -		
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -		
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -		
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -		
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -		
S1	Snow Removal - (crew hourly rate)	\$ -																				
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)	\$ -																				
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)	\$ -																				
I3	Clean up & Disposal of Biological Waste Event	\$ -																				
I4	Clean up & Disposal of Biological Waste Labor Rate	\$ -																				
Hr 1	Hourly Rate (All Labor categories)	\$ -																				
M1	Markup on Materials (Percentage)	0%																				
Sub1	Markup on Subcontractors/Third-Parties (Percentage)	0%																				
																JCC ID	44-A1			Total		
																		Total # of PM's				224

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
44-A3	Jury Assembly Room	701 Ocean Street	Santa Cruz	95060	Santa Cruz	BANCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	3	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	12	\$ -	1	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	1	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							52	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -
M1	Markup on Materials (Percentage)		0%																	\$ -
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	\$ -
																JCC ID	44-A3	Total		\$ -
																Total # of PM's		173		

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
44-B2	Watsonville Courthouse	1 Second Street	Watsonville	95076	Santa Cruz	BANCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	5	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	1	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	4	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							52	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	5	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -
M1	Markup on Materials (Percentage)		0%																	\$ -
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	\$ -
																JCC ID	44-B2	Total		\$ -
																		Total # of PM's		292

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer	Summary																
48-A1	Hall of Justice	600 Union Ave.	Fairfield	94533	Solano	BANCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD	Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary	
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost					
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	7	\$ -					
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -					
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -					
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -					
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -					
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -					
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -					
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -					
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -					
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -					
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -					
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -					
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -					
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -					
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -					
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -					
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -					
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -					
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -					
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -					
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	2	\$ -					
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -					
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -					
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -					
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -					
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -					
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -					
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -					
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -					
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -					
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -					
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	52	\$ -	1	\$ -					
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	7	\$ -					
W1	Water Treatment	0	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	0	\$ -	1	\$ -					
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -					
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	0	\$ -	0	\$ -					
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable							-	\$ -	\$ -	4	\$ -	\$ -	-	\$ -	\$ -	0	\$ -	0	\$ -					
G1	Landscape Maintenance *				40	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	40	\$ -	1	\$ -					
PC1	Pest Control (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -					
PV1	Photovoltaic (PV) System							-	\$ -	\$ -	-	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -					
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -					
C2	Fee (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -					
S1	Snow Removal - (crew hourly rate)	\$ -	-											JCC ID	48-A1				Total	\$ -					
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)	\$ -	-																Total # of PM's	421					
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)	\$ -	-																						
I3	Clean up & Disposal of Biological Waste Event	\$ -	-																						
I4	Clean up & Disposal of Biological Waste Labor Rate	\$ -	-																						
Hr 1	Hourly Rate (All Labor categories)	\$ -	-																						
M1	Markup on Materials (Percentage)	0%	-																						
Sub1	Markup on Subcontractors/Third-Parties (Percentage)	0%	-																						

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
48-A3	Old Solano Courthouse	580 Texas Street	Fairfield	94533	Solano	BANCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	6	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	1	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							52	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	
																JCC ID	48-A3	Total		\$
																		Total # of PM's	423	

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

NCRO – PRICING WORKBOOK V1.10 JCC

Four (4) Summary Sheets plus forty-nine (49) Facility Sheets, total of fifty-three (53) sheets.

JCC- Facility Operation and Maintenance Service Provider - Summary Pricing Sheet and Systems Matrix
 RFP # RFP-FS-SP-2019-03-JP
 Proposer Firm Name TBD

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	System	Access	HVAC														
							Subsystem ID	Access Doors, Gates, Safety Port	Air Cooled DX (SM System)	Air Handling Unit (Air Cooled DX / Package)	Air-Cooled Chiller	Centrifugal Chiller	Cooling Tower (Indirect Drift)	Ice Chiller Tank	Geothermal System	Water Source Heat Pump	Fan Coil System	Supply / Return Fan and Exhaust	Exhaust and Spot Cooling (Exhaust & Spot Cooling)	Unpack HVAC System			
							System ID	A1	H1	H2	H3	H4	H5	H6	H7	H8	H9	H10	H11	H12			
03-C1	Amador Superior Court	500 Argonaut Lane	Jackson	95642	Amador	NCRO		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
04-A1	Butte County Courthouse	1 Court St.	Oroville	95965	Butte	NCRO		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
04-F1	North Butte County Courthouse	1775 Concord Avenue	Chico	95928	Butte	NCRO		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
05-C1	Calaveras Superior Court	400 Government Center Drive	San Andreas	95249	Calaveras	NCRO		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
09-A1	Main St. Courthouse	495 Main St.	Placerville	95667	El Dorado	NCRO		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
09-C1	Cameron Park	3321 Cameron Park Dr.	Cameron Park	95822	El Dorado	NCRO		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
09-E1	Johnson Bldg.	1354 Johnson Blvd.	South Lake Tahoe	96150	El Dorado	NCRO		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
10-A1	Fresno County Courthouse	1100 Van Ness Ave.	Fresno	93724	Fresno	NCRO		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
10-F1	Reedley Court	815 G Street	Reedley	93654	Fresno	NCRO		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
10-G1	Clovis Court	1011 5th St.	Clovis	93612	Fresno	NCRO		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
10-O1	B.F. Sisk Courthouse	1130 O Street	Fresno	93721	Fresno	NCRO		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
10-P1	Juvenile Delinquency Courthouse	3333 E. American Avenue	Fresno	93725	Fresno	NCRO		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
11-A1	Historic Courthouse	526 West Sycamore St.	Willows	95988	Glenn	NCRO		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
16-A5	Hanford Courthouse	1640 Kings County Drive	Hanford	93230	Kings	NCRO		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
16-C1	Avenal Court	501 E. Kings Street	Avenal	93204	Kings	NCRO		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
18-C1	Hall of Justice	2610 Riverside Drive	Susanville	96130	Lassen	NCRO		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
20-F1	Main Courthouse	200 South G Street	Madera	93637	Madera	NCRO		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
20-F2	Main Courthouse Parking Garage	220/224 and 228 South G Street	Madera	93637	Madera	NCRO		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
24-A1	Old Court	627 W. 21st Street	Merced	95340	Merced	NCRO		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
24-A8	Main Merced Courthouse	2260 N Street	Merced	95340	Merced	NCRO		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
24-C1	Robert M. Falasco Justice Center	1159 G Street	Los Banos	93335	Merced	NCRO		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
25-A1	Barclay Justice Center	205 S. East Street	Alturas	96101	Modoc	NCRO		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
26-B2	Mammoth Lakes Courthouse	100 Thompsons Way	Mammoth Lakes	93546	Mono	NCRO		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
31-H1	Hon. Howard G. Gibson Courthouse	10820 Justice Center Drive	Roseville	95678	Placer	NCRO		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
31-H2	Arraignment Court Facility	11801 Go For Broke Road	Roseville	95678	Placer	NCRO		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
34-A1	Gordon Schaber Sacramento Superior Court	720 Ninth St.	Sacramento	95814	Sacramento	NCRO		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
34-C2	Juvenile Justice Center	9605 Kiefer Road	Sacramento	95827	Sacramento	NCRO		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
34-D1	Carol Miller Justice Center Court Facility	301 Bicentennial Circle	Sacramento	95826	Sacramento	NCRO		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
39-C1	Manteca Branch Court	315 E. Center St.	Manteca	95336	San Joaquin	NCRO		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
39-D2	Lodi Branch Dept. 2	315 W. Elm St.	Lodi	95240	San Joaquin	NCRO		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
39-E1	Tracy Branch Courthouse	475 E. 10th St.	Tracy	95376	San Joaquin	NCRO		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
39-E2	Tracy Modular 1 - Support	475 East Tenth St.	Tracy	95376	San Joaquin	NCRO		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
39-E3	Tracy Modular 2 - Courtroom	475 East Tenth St.	Tracy	95376	San Joaquin	NCRO		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
39-F1	Stockton Courthouse	180 East Weber Avenue	Stockton	95202	San Joaquin	NCRO		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
45-A1	Main Courthouse	1500 Court St.	Redding	96001	Shasta	NCRO		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
45-A7	Courthouse Annex	1500 Court St.	Redding	96001	Shasta	NCRO		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
45-A9	Justice Center Court Modular	1655 West Street	Redding	96001	Shasta	NCRO		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
50-A1	Modesto Main Courthouse	800 11th Street	Modesto	95354	Stanislaus	NCRO		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
50-A2	Hall of Records	1100 I Street	Modesto	95353	Stanislaus	NCRO		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
50-C1	Genes Superior Court	2744 Second St.	Genes	95307	Stanislaus	NCRO		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
50-D1	Turlock Superior Court	200 Starr Ave	Turlock	95380	Stanislaus	NCRO		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
51-C1	Sutter County Superior Courthouse	1175 Civic Center Blvd.	Yuba City	95993	Sutter	NCRO		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
52-E1	Tehama County Courthouse	1740 Walnut Street	Red Bluff	96080	Tehama	NCRO		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
54-B1	Tulare Division	425 E. Kern St.	Tulare	93274	Tulare	NCRO		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
54-I1	South County Justice Center	300 East Olive Avenue	Porterville	93257	Tulare	NCRO		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
57-A10	Yolo Superior Court	1000 Main Street	Woodland	95695	Yolo	NCRO		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
57-A11	Yolo Superior Court Parking	525 & 625 Sixth Street	Woodland	95695	Yolo	NCRO		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
65-A2	2424 Ventura Street - 5 DCA	2424 Ventura Street	Fresno	93721	Fresno	NCRO		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
65-A3	5th DCA Fresno Parking	NEC of O Street & Santa Clara	Fresno	93721	Fresno	NCRO		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-

Number of Facilities in Region	49	
1. Sum of Fixed Price - Facility Total Annual Cost Year 1 in Region = Year One Firm Fixed Price value	\$ -	
2. Average Hourly Rate for all facilities in region: Total of Hourly Rates proposed in cost proposal, divided by the Number of Facilities in Region (to establish Average Hourly Rate), multiplied by the Number of Facilities in Region, multiplied by 1,000 hours = Evaluated Hourly Cost evaluation value.	\$ -	
3. Markup on Materials: Evaluated Hourly Cost value for Region, multiplied by 0.3 (to establish the Materials value), multiplied by the average proposed Mark Up on Materials percentage = Markup on Materials evaluation value.	\$ -	
4. Markup on Subcontractor/Third-Parties: Evaluated Hourly Cost value, multiplied by 0.25 (to establish the Materials value), multiplied by the average proposed Mark Up on Subcontractor/Third-Parties percentage = Markup on Subcontractor/Third-Parties evaluation value.	\$ -	
5. Snow Removal (crew hourly rate): Average Snow Removal (crew hourly rate) in Region, multiplied by the Number of Facilities in Region, multiplied by four (4) events per facility = Snow Removal evaluation value.	\$ -	
6. Unclogging Blocked Toilet - In-custody holding cell (labor only): Average Unclogging Blocked Toilet - In-custody holding cell costs in Region, multiplied by the Number of Facilities in Region, multiplied by twenty-six (26) events per facility = Unclogging Blocked Toilet - In-custody holding cell evaluation value.	\$ -	
7. Unclogging Blocked Toilet - Public / Court Staff (labor only): Average Unclogging Blocked Toilet - Public / Court Staff costs in Region, multiplied by the Number of Facilities in Region, multiplied by one hundred and four (104) events per facility = Unclogging Blocked Toilet - Public / Court Staff evaluation value.	\$ -	
8. Cleanup and Disposal of Biological Waste: Average Cleanup and Disposal of Biological Waste cost in region, multiplied by the number of facilities in the region, multiplied by twelve (12) events per facility = Cleanup and Disposal of Biological Waste evaluation value.	\$ -	
9. Cleanup and Disposal of Biological Waste Labor Rate (for hours over four (4) per Clean-up & Disposal of Biological Waste Event) = Average costs throughout the Region, multiplied by the Number of Facilities per Region, multiplied by twenty (20) hours per facility = Clean-up & Disposal of Biological Waste Labor Rate evaluation value.	\$ -	
10. Phase-In Costs - Lump Sum Amount	\$ -	
11. Phase-Out Costs - Lump Sum Amount at end of Contract Term	\$ -	
12. Each of the values for items 1 through 10 above will be calculated and added together to establish the Total Evaluated Price value.	\$ -	

JCC- Facility Operation and Maintenance Service Provider - Summary Pricing Sheet and Systems Matrix								Electrical									Life Safety	
RFP #	RFP-FS-SP-2019-03-JP							E1	E2	E3	E4	E5	E6	E7	E8	E9	L1	L2
Proposer	Firm Name TBD																	
JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region												
03-C1	Amador Superior Court	500 Argonaut Lane	Jackson	95642	Amador	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
04-A1	Butte County Courthouse	1 Court St.	Chico	95965	Butte	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
04-F1	North Butte County Courthouse	1775 Concord Avenue	Chico	95928	Butte	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
05-C1	Calaveras Superior Court	400 Government Center Drive	San Andreas	95249	Calaveras	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
09-A1	Main St. Courthouse	495 Main St.	Placerville	95667	El Dorado	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
09-C1	Cameron Park	3321 Cameron Park Dr.	Cameron Park	95682	El Dorado	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
09-E1	Johnson Bldg.	1354 Johnson Blvd.	South Lake Tahoe	96150	El Dorado	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
10-A1	Fresno County Courthouse	1100 Van Ness Ave.	Fresno	93724	Fresno	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
10-F1	Reedley Court	815 G Street	Reedley	93654	Fresno	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
10-G1	Clovis Court	1011 5th St.	Clovis	93612	Fresno	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
10-O1	B. F. Sisk Courthouse	1130 O Street	Fresno	93721	Fresno	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
10-P1	Juvenile Delinquency Courthouse	3333 E. American Avenue	Fresno	93725	Fresno	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
11-A1	Historic Courthouse	526 West Sycamore St.	Willows	95988	Glenn	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
16-A5	Hanford Courthouse	1640 Kings County Drive	Hanford	93230	Kings	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
16-C1	Avenal Court	501 E. Kings Street	Avenal	93204	Kings	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
18-C1	Hall of Justice	2610 Riverside Drive	Susanville	96130	Lassen	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
20-F1	Main Courthouse	200 South G Street	Madera	93637	Madera	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
20-F2	Main Courthouse Parking Garage	220/224 and 228 South G Street	Madera	93637	Madera	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
24-A1	Old Court	627 W. 21st Street	Merced	95340	Merced	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
24-A8	Main Merced Courthouse	2260 N Street	Merced	95340	Merced	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
24-C1	Robert M. Palasco Justice Center	1159 G Street	Los Banos	93335	Merced	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
25-A1	Barclay Justice Center	205 S. East Street	Alturas	96101	Modoc	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
26-B2	Mammoth Lakes Courthouse	100 Thompsons Way	Mammoth Lakes	93546	Mono	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
31-H1	Hon. Howard G. Gibson Courthouse	10820 Justice Center Drive	Roseville	95678	Placer	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
31-H2	Arrestment Court Facility	11801 Go For Broke Road	Roseville	95678	Placer	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
34-A1	Gordon Schaber Sacramento Superior Court	720 Ninth St.	Sacramento	95814	Sacramento	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
34-C2	Juvenile Courthouse	9605 Kiefer Road	Sacramento	95827	Sacramento	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
34-D1	Carol Miller Justice Center Court Facility	301 Bicentennial Circle	Sacramento	95826	Sacramento	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
39-C1	Manteca Branch Court	315 E. Center St.	Manteca	95336	San Joaquin	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
39-D2	Lodi Branch Dept. 2	315 W. Elm St.	Lodi	95240	San Joaquin	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
39-E1	Tracy Branch Courthouse	475 E. 10th St.	Tracy	95376	San Joaquin	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
39-E2	Tracy Modular 1, Support	475 East Tenth St.	Tracy	95376	San Joaquin	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
39-E3	Tracy Modular 2, Courtroom	475 East Tenth St.	Tracy	95376	San Joaquin	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
39-F1	Stockton Courthouse	180 East Weber Avenue	Stockton	95202	San Joaquin	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
45-A1	Main Courthouse	1500 Court St.	Redding	96001	Shasta	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
45-A7	Courthouse Annex	1500 Court St.	Redding	96001	Shasta	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
45-A9	Justice Center Court Modular	1655 West Street	Redding	96001	Shasta	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
50-A1	Modesto Main Courthouse	800 11th Street	Modesto	95354	Stanislaus	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
50-A2	Hall of Records	1100 J Street	Modesto	95353	Stanislaus	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
50-C1	Genes Superior Court	2744 Second St.	Genes	95307	Stanislaus	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
50-D1	Turlock Superior Court	300 Starr Ave	Turlock	95380	Stanislaus	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
51-C1	Sutter County Superior Courthouse	1175 Civic Center Blvd.	Yuba City	95993	Sutter	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
52-E1	Tehama County Courthouse	1740 Walnut Street	Red Bluff	96080	Tehama	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
54-B1	Tulare Division	425 E. Kern St.	Tulare	93274	Tulare	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
54-I1	South County Justice Center	300 East Olive Avenue	Porterville	93257	Tulare	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
57-A10	Yolo Superior Court	1000 Main Street	Woodland	95695	Yolo	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
57-A11	Yolo Superior Court Parking	525 & 625 Sixth Street	Woodland	95695	Yolo	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
65-A2	2424 Ventura Street - 5 DCA	2424 Ventura Street	Fresno	93721	Fresno	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
65-A3	5th DCA Fresno Parking	NEC of O Street & Santa Clara	Fresno	93721	Fresno	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-

JCC- Facility Operation and Maintenance Service Provider - Summary Pricing Sheet and Systems Matrix							Plumbing														Building Systems										Corporate	
RFP #	RFP-FS-SP-2019-03-JP																															
Proposer	Firm Name TBD																															
JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	P1	P2	P3	P4	P5	P6	P7	R1	V1	W1	B1	F1	F2	G1	PC1	PV1	C1	C2								
03-C1	Amador Superior Court	500 Argonaut Lane	Jackson	95642	Amador	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-						
04-A1	Butte County Courthouse	1 Court St.	Oroville	95965	Butte	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-						
04-F1	North Butte County Courthouse	1775 Concord Avenue	Chico	95928	Butte	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-						
05-C1	Calaveras Superior Court	400 Government Center Drive	San Andreas	95249	Calaveras	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-						
09-A1	Main St. Courthouse	495 Main St.	Placerville	95667	El Dorado	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-						
09-C1	Cameron Park	3321 Cameron Park Dr.	Cameron Park	95682	El Dorado	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-						
09-E1	Johnson Bldg.	1354 Johnson Blvd.	South Lake Tahoe	96150	El Dorado	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-						
10-A1	Fresno County Courthouse	1100 Van Ness Ave.	Fresno	93724	Fresno	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-						
10-F1	Reedley Court	815 G Street	Reedley	93654	Fresno	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-						
10-G1	Clovis Court	1011 5th St.	Clovis	93612	Fresno	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-						
10-O1	B.F. Sisk Courthouse	1130 O Street	Fresno	93721	Fresno	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-						
10-P1	Juvenile Delinquency Courthouse	3333 E. American Avenue	Fresno	93725	Fresno	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-						
11-A1	Historic Courthouse	526 West Sycamore St.	Willows	95988	Glenn	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-						
16-A5	Hanford Courthouse	1640 Kings County Drive	Hanford	93230	Kings	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-						
16-C1	Avenal Court	501 E. Kings Street	Avenal	93204	Kings	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-						
18-C1	Hall of Justice	2610 Riverside Drive	Susanville	96130	Lassen	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-						
20-F1	Main Courthouse	200 South G Street	Madera	93637	Madera	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-						
20-F2	Main Courthouse Parking Garage	220/224 and 228 South G Street	Madera	93637	Madera	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-						
24-A1	Old Court	627 W. 21st Street	Merced	95340	Merced	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-						
24-A8	Main Merced Courthouse	2260 N Street	Merced	95340	Merced	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-						
24-G1	Robert M. Palasco Justice Center	1159 G Street	Los Banos	93335	Merced	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-						
25-A1	Barclay Justice Center	205 S. East Street	Alturas	96101	Modoc	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-						
26-B2	Mammoth Lakes Courthouse	100 Thompsons Way	Mammoth Lakes	93546	Mono	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-						
31-H1	Hon. Howard G. Gibson Courthouse	10820 Justice Center Drive	Roseville	95678	Placer	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-						
31-H2	Arraignment Court Facility	11801 Go For Broke Road	Roseville	95678	Placer	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-						
34-A1	Gordon Schaber Sacramento Superior Court	720 Ninth St.	Sacramento	95814	Sacramento	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-						
34-C2	Juvenile Courthouse	9605 Kiefer Road	Sacramento	95827	Sacramento	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-						
34-D1	Carol Miller Justice Center Court Facility	301 Bicentennial Circle	Sacramento	95826	Sacramento	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-						
39-C1	Manteca Branch Court	315 E. Center St.	Manteca	95336	San Joaquin	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-						
39-D2	Lodi Branch Dept. 2	315 W. Elm St.	Lodi	95240	San Joaquin	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-						
39-E1	Tracy Branch Courthouse	475 E. 10th St.	Tracy	95376	San Joaquin	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-						
39-E2	Tracy Modular 1, Support	475 East Tenth St.	Tracy	95376	San Joaquin	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-						
39-E3	Tracy Modular 2, Courtroom	475 East Tenth St.	Tracy	95376	San Joaquin	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-						
39-F1	Stockton Courthouse	180 East Weber Avenue	Stockton	95202	San Joaquin	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-						
45-A1	Main Courthouse	1500 Court St.	Redding	96001	Shasta	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-						
45-A7	Courthouse Annex	1500 Court St.	Redding	96001	Shasta	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-						
45-A9	Justice Center Court Modular	1655 West Street	Redding	96001	Shasta	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-						
50-A1	Modesto Main Courthouse	800 11th Street	Modesto	95354	Stanislaus	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-						
50-A2	Hall of Records	1100 J Street	Modesto	95353	Stanislaus	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-						
50-C1	Genes Superior Court	2744 Second St.	Genes	95307	Stanislaus	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-						
50-D1	Turlock Superior Court	300 Starr Ave	Turlock	95380	Stanislaus	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-						
51-C1	Sutter County Superior Courthouse	1175 Civic Center Blvd.	Yuba City	95993	Sutter	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-						
52-E1	Tehama County Courthouse	1740 Walnut Street	Red Bluff	96080	Tehama	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-						
54-B1	Tulare Division	425 E. Kern St.	Tulare	93274	Tulare	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-						
54-I1	South County Justice Center	300 East Olive Avenue	Porterville	93257	Tulare	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-						
57-A10	Yolo Superior Court	1000 Main Street	Woodland	95695	Yolo	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-						
57-A11	Yolo Superior Court Parking	525 & 625 Sixth Street	Woodland	95695	Yolo	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-						
65-A2	2424 Ventura Street - 5 DCA	2424 Ventura Street	Fresno	93721	Fresno	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-						
65-A3	5th DCA Fresno Parking	NEC of O Street & Santa Clara	Fresno	93721	Fresno	NCRO	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-						

JCC- Facility Operation and Maintenance Service Provider - Summary Pricing Sheet and Systems Matrix																	
RFP #	RFP-FS-SP-2019-03-JP																
Proposer	Firm Name TBD																
JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	Fixed Price - Facility Total Annual Cost Year 1	Unit Pricing									
								S1	I1	I2	I3	I4	Hr 1	M1	SubT		
03-C1	Amador Superior Court	500 Argonaut Lane	Jackson	95642	Amador	NCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
04-A1	Butte County Courthouse	1 Court St.	Oroville	95965	Butte	NCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
04-F1	North Butte County Courthouse	1775 Concord Avenue	Chico	95928	Butte	NCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
05-C1	Calaveras Superior Court	400 Government Center Drive	San Andreas	95249	Calaveras	NCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
09-A1	Main St. Courthouse	495 Main St.	Placerville	95667	El Dorado	NCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
09-C1	Cameron Park	3321 Cameron Park Dr.	Cameron Park	95682	El Dorado	NCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
09-E1	Johnson Bldg.	1354 Johnson Blvd.	South Lake Tahoe	96150	El Dorado	NCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
10-A1	Fresno County Courthouse	1100 Van Ness Ave.	Fresno	93724	Fresno	NCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
10-F1	Reedley Court	815 G Street	Reedley	93654	Fresno	NCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
10-G1	Clovis Court	1011 5th St.	Clovis	93612	Fresno	NCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
10-D1	B. F. Sisk Courthouse	1130 O Street	Fresno	93721	Fresno	NCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
10-P1	Juvenile Delinquency Courthouse	3333 E. American Avenue	Fresno	93725	Fresno	NCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
11-A1	Historic Courthouse	526 West Sycamore St.	Willows	95988	Glenn	NCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
16-A5	Hanford Courthouse	1640 Kings County Drive	Hanford	93230	Kings	NCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
16-C1	Avenal Court	501 E. Kings Street	Avenal	93204	Kings	NCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
18-C1	Hall of Justice	2610 Riverside Drive	Susanville	96130	Lassen	NCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
20-F1	Main Courthouse	200 South G Street	Madera	93637	Madera	NCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
20-F2	Main Courthouse Parking Garage	220/224 and 228 South G Street	Madera	93637	Madera	NCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
24-A1	Old Court	627 W. 21st Street	Merced	95340	Merced	NCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
24-A8	Main Merced Courthouse	2260 N Street	Merced	95340	Merced	NCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
24-C1	Robert M. Palasco Justice Center	1159 G Street	Los Banos	93335	Merced	NCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
25-A1	Barclay Justice Center	205 S. East Street	Alturas	96101	Modoc	NCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
26-B2	Mammoth Lakes Courthouse	100 Thompsons Way	Mammoth Lakes	93546	Mono	NCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
31-H1	Hon. Howard G. Gibson Courthouse	10820 Justice Center Drive	Roseville	95678	Placer	NCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
31-H2	Arrestment Court Facility	11801 Go For Broke Road	Roseville	95678	Placer	NCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
34-A1	Gordon Schaber Sacramento Superior Court	720 Ninth St.	Sacramento	95814	Sacramento	NCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
34-C2	Juvenile Courthouse	9605 Kiefer Road	Sacramento	95827	Sacramento	NCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
34-D1	Carol Miller Justice Center Court Facility	301 Bicentennial Circle	Sacramento	95826	Sacramento	NCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
39-C1	Manteca Branch Court	315 E. Center St.	Manteca	95336	San Joaquin	NCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
39-D2	Lodi Branch Dept. 2	315 W. Elm St.	Lodi	95240	San Joaquin	NCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
39-E1	Tracy Branch Courthouse	475 E. 10th St.	Tracy	95376	San Joaquin	NCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
39-E2	Tracy Modular 1 - Support	475 East Tenth St.	Tracy	95376	San Joaquin	NCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
39-E3	Tracy Modular 2 - Courtroom	475 East Tenth St.	Tracy	95376	San Joaquin	NCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
39-F1	Stockton Courthouse	180 East Weber Avenue	Stockton	95202	San Joaquin	NCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
45-A1	Main Courthouse	1500 Court St.	Redding	96001	Shasta	NCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
45-A7	Courthouse Annex	1500 Court St.	Redding	96001	Shasta	NCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
45-A9	Justice Center Court Modular	1655 West Street	Redding	96001	Shasta	NCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
50-A1	Modesto Main Courthouse	800 11th Street	Modesto	95354	Stanislaus	NCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
50-A2	Hall of Records	1100 J Street	Modesto	95353	Stanislaus	NCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
50-C1	Genes Superior Court	2744 Second St.	Genes	95307	Stanislaus	NCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
50-D1	Turlock Superior Court	300 Starr Ave	Turlock	95380	Stanislaus	NCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
51-C1	Sutter County Superior Courthouse	1175 Civic Center Blvd.	Yuba City	95993	Sutter	NCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
52-E1	Tehama County Courthouse	1740 Walnut Street	Red Bluff	96080	Tehama	NCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
54-B1	Tulare Division	425 E. Kern St.	Tulare	93274	Tulare	NCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
54-I1	South County Justice Center	300 East Olive Avenue	Porterville	93257	Tulare	NCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
57-A10	Yolo Superior Court	1000 Main Street	Woodland	95695	Yolo	NCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
57-A11	Yolo Superior Court Parking	525 & 625 Sixth Street	Woodland	95695	Yolo	NCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
65-A2	2424 Ventura Street - 5 DCA	2424 Ventura Street	Fresno	93721	Fresno	NCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
65-A3	5th DCA Fresno Parking	NEC of O Street & Santa Clara	Fresno	93721	Fresno	NCRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
03-C1	Amador Superior Court	500 Argonaut Lane	Jackson	95642	Amador	NCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	19	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	1	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	3	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							52	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				0	\$ -	0	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -	
M1	Markup on Materials (Percentage)		0%																	\$ -	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	\$ -	
																JCC ID	03-C1	Total		\$ -	
																		Total # of PM's			325

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
04-A1	Butte County Courthouse	1 Court St.	Oroville	95965	Butte	NCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	21	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	8	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	1	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	7	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	260	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	10	\$ -	
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -	-	\$ -	\$ -	0	\$ -	0	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
I3	Clean up & Disposal of Biological Waste Event		\$ -																		
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		
																JCC ID	04-A1			Total	
																		Total # of PM's		1015	

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
04-F1	North Butte County Courthouse	1775 Concord Avenue	Chico	95928	Butte	NCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	6	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	13	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	8	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	1	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	6	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	6	\$ -
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -
M1	Markup on Materials (Percentage)		0%																	\$ -
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	\$ -
																JCC ID	04-F1	Total		\$ -
																Total # of PM's		1069		\$ -

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
05-C1	Calaveras Superior Court	400 Government Center Drive	San Andreas	95249	Calaveras	NCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
System ID	Subsystem	Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
		Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port																				
H1	Air Cooled DX (Split System)																				
H2	Air Handling Unit (Air Cooled DX / Package)																				
H3	Air-Cooled Chiller																				
H4	Centrifugal Chiller																				
H5	Cooling Tower (Induced Draft)																				
H6	Ice Chiller Tank																				
H7	Geothermal System																				
H8	Water Source Heat Pump																				
H9	Fan Coil System																				
H10	Supply / Return Fan and Exhaust																				
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)																				
H12	Unique HVAC System																				
E1	Electrical Panels																				
E2	Emergency Generator																				
E3	Motor Control Center																				
E4	Automatic Transfer Switch																				
E5	Building Automated Systems (BAS)																				
E6	Transformer (Dry-Type)																				
E7	Uninterruptible Power Supply (UPS)																				
E8	Lighting and Controls (Interior and Exterior)																				
E9	Unique Electrical System																				
L1	Life Safety Systems																				
L2	Reduced Pressure Backflow Preventer(s)																				
P1	Boiler (Condensing)																				
P2	Domestic Water Heater (Gas-Fired, Condensing)																				
P3	Domestic Water Heater (Electric, Non- Condensing)																				
P4	Boiler (Steam, low pressure)																				
P5	Steam System																				
P6	Pneumatic Compressor System																				
P7	Unique Plumbing System																				
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -	-						260	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	-	3	\$ -	\$ -	-	1	\$ -	\$ -	12	\$ -	
W1	Water Treatment	260	\$ -	\$ -														260	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -	-							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -	-							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable											4	\$ -	\$ -	-			0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -											40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -	-							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System														1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -	-							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -	-							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
I3	Clean up & Disposal of Biological Waste Event		\$ -																		
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		
																	JCC ID	05-C1	Total	Total # of PM's	908

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
09-A1	Main St. Courthouse	495 Main St.	Placerville	95667	El Dorado	NCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	7	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	1	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	4	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							52	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				0	\$ -	0	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
I3	Clean up & Disposal of Biological Waste Event		\$ -																		
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		
																JCC ID	09-A1			Total	\$
																		Total # of PM's		514	

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
09-C1	Cameron Park	3321 Cameron Park Dr.	Cameron Park	95682	El Dorado	NCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	5	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	1	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	52	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
W1	Water Treatment	0	\$ -	\$ -	-												0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -	-	\$ -	\$ -	0	\$ -	0	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
I3	Clean up & Disposal of Biological Waste Event		\$ -																		
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		
																JCC ID	09-C1			Total	\$
																		Total # of PM's	278		

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
09-E1	Johnson Bldg.	1354 Johnson Blvd.	South Lake Tahoe	96150	El Dorado	NCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	2	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	1	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	12	\$ -	1	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	5	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	2	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	2	\$ -	
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -	
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							52	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	2	\$ -	
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				0	\$ -	0	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -	
M1	Markup on Materials (Percentage)		0%																	\$ -	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	\$ -	
																JCC ID	09-E1	Total		\$ -	
																		Total # of PM's			505

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
10-A1	Fresno County Courthouse	1100 Van Ness Ave.	Fresno	93724	Fresno	NCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD	Daily Activity		Weekly Activity		Monthly Activity		Quarterly Activity		Annual Activity			Summary	
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	13	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	12	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	12	\$ -	2	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	2	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	4	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	3	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	3	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	1	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	2	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	1	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	12	\$ -	1	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	4	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	1	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	1	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	2	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -	-	-	-	-	-	-	260	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	6	\$ -	
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -	-	-	-	0	\$ -	0	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	-	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
I3	Clean up & Disposal of Biological Waste Event		\$ -																		
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		
																JCC ID	10-A1		Total	972	
																		Total # of PM's			

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer														
10-F1	Reedley Court	815 G Street	Reedley	93654	Fresno	NCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD														
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary					
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost		
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -		
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -		
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -		
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	1	\$ -		
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -		
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -		
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -		
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -		
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -		
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	52	\$ -	1	\$ -		
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
W1	Water Treatment	0	\$ -	\$ -	-												0	\$ -	1	\$ -		
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -		
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	0	\$ -	0	\$ -		
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -	-	\$ -	\$ -	0	\$ -	0	\$ -		
G1	Landscape Maintenance *				40	\$ -	\$ -	-									40	\$ -	1	\$ -		
PC1	Pest Control (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -		
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -		
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -		
C2	Fee (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -		
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -		
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -		
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -		
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -		
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -		
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -		
M1	Markup on Materials (Percentage)		0%																	0%		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	0%		
																	JCC ID	10-F1			Total	\$ -
																					Total # of PM's	179

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
10-G1	Clovis Court	1011 5th St.	Clovis	93612	Fresno	NCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	4	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	12	\$ -	1	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	1	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	1	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -	-	-	-	-	-	-	52	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
W1	Water Treatment	0	\$ -	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable							-	-	-	4	\$ -	\$ -	-	-	-	0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -	-	-	-	-	-	-	-	-	-	40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System							-	-	-	-	-	-	1	\$ -	-	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -
M1	Markup on Materials (Percentage)		0%																	0%
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	0%
																JCC ID	10-G1	Total		\$ -
																Total # of PM's		178		

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer																						
10-01	B.F. Sisk Courthouse	1130 O Street	Fresno	93721	Fresno	NCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD																						
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary													
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost										
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	7	\$ -										
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	15	\$ -										
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	11	\$ -										
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -										
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -										
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -										
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -										
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -										
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -										
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -										
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	29	\$ -										
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -										
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -										
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	12	\$ -										
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -										
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -										
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -										
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -										
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	12	\$ -										
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -										
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	2	\$ -										
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -										
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	7	\$ -										
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -										
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -										
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -										
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -										
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -										
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -										
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -										
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -										
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -										
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	6	\$ -										
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -										
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -										
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -										
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				4	\$ -	1	\$ -										
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -										
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -										
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -										
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -										
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -										
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -										
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -										
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -										
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -										
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -										
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -										
M1	Markup on Materials (Percentage)		0%																	\$ -										
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	\$ -										
																JCC ID	10-01													
																		Total	Total # of PM's											1258

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JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
10-P1	Juvenile Delinquency Courthouse	3333 E. American Avenue	Fresno	93725	Fresno	NCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							52	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	5	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	0	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	
																JCC ID	10-P1	Total		
																		Total # of PM's		153

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
11-A1	Historic Courthouse	526 West Sycamore St.	Willows	95988	Glenn	NCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	11	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	2	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							52	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				0	\$ -	0	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -	
M1	Markup on Materials (Percentage)		0%																	\$ -	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	\$ -	
																JCC ID	11-A1			Total	\$ -
																		Total # of PM's	235		

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
16-A5	Hanford Courthouse	1640 Kings County Drive	Hanford	93230	Kings	NCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	9	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	29	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	8	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	11	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	12	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	17	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	2	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	15	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	8	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	5	\$ -	
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				0	\$ -	0	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -	
M1	Markup on Materials (Percentage)		0%																	\$ -	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	\$ -	
																JCC ID	16-A5			Total	\$ -
																		Total # of PM's	1360		\$ -

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
16-C1	Avenal Court	501 E. Kings Street	Avenal	93204	Kings	NCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							52	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -
M1	Markup on Materials (Percentage)		0%																	0%
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	0%
																JCC ID	16-C1	Total		\$ -
																		Total # of PM's	161	

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
18-C1	Hall of Justice	2610 Riverside Drive	Susanville	96130	Lassen	NCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	1	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	3	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	3	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	260	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -	-	\$ -	\$ -	0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	
																JCC ID	18-C1	Total		\$
																		Total # of PM's	616	

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer																	
20-F1	Main Courthouse	200 South G Street	Madera	93637	Madera	NCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD																	
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary								
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost					
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	10	\$ -					
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -					
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -					
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -					
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -					
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -					
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -					
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -					
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -					
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	19	\$ -					
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	10	\$ -					
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -					
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -					
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	8	\$ -					
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -					
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -					
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -					
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -					
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	17	\$ -					
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -					
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	1	\$ -					
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -					
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	10	\$ -					
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	5	\$ -					
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -					
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -					
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -					
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -					
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -					
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -					
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -					
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	260	\$ -	1	\$ -					
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	5	\$ -					
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -					
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -					
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	0	\$ -	0	\$ -					
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -	-	\$ -	\$ -	0	\$ -	0	\$ -					
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -					
PC1	Pest Control (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -					
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -					
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -					
C2	Fee (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -					
S1	Snow Removal - (crew hourly rate)		\$ -																						
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																						
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																						
I3	Clean up & Disposal of Biological Waste Event		\$ -																						
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																						
Hr 1	Hourly Rate (All Labor categories)		\$ -																						
M1	Markup on Materials (Percentage)		0%																						
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																						
																JCC ID	20-F1							Total	
																								Total # of PM's	1211

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
20-F2	Main Courthouse Parking Garage	220/224 and 228 South G Street	Madera	93637	Madera	NCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	1	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							52	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				0	\$ -	0	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -	
M1	Markup on Materials (Percentage)		0%																	\$ -	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	\$ -	
																JCC ID	20-F2			Total	\$ -
																		Total # of PM's	213		

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer														
24-A1	Old Court	627 W. 21st Street	Merced	95340	Merced	NCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD														
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary					
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost		
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -		
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	12	\$ -		
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -		
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -		
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -		
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	1	\$ -		
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -		
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -		
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -		
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -		
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -	-	-	-	-	-	-	260	\$ -	1	\$ -		
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -		
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -		
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	0	\$ -	0	\$ -		
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -	-	-	-	0	\$ -	0	\$ -		
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -		
PC1	Pest Control (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -		
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -		
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -		
C2	Fee (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -		
S1	Snow Removal - (crew hourly rate)		\$ -																			
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																			
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																			
I3	Clean up & Disposal of Biological Waste Event		\$ -																			
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																			
Hr 1	Hourly Rate (All Labor categories)		\$ -																			
M1	Markup on Materials (Percentage)		0%																			
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																			
																JCC ID	24-A1			Total	Total # of PM's	450

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
24-A8	Main Merced Courthouse	2260 N Street	Merced	95340	Merced	NCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	1	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				0	\$ -	0	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
I3	Clean up & Disposal of Biological Waste Event		\$ -																		
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		
																	JCC ID	24-A8	Total		\$
																	Total # of PM's		538		

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
24-G1	Robert M. Falasco Justice Center	1159 G Street	Los Banos	93635	Merced	NCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	5	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	4	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							52	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				0	\$ -	0	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)	\$	-																		
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)	\$	-																		
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)	\$	-																		
I3	Clean up & Disposal of Biological Waste Event	\$	-																		
I4	Clean up & Disposal of Biological Waste Labor Rate	\$	-																		
Hr 1	Hourly Rate (All Labor categories)	\$	-																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		
																JCC ID	24-G1			Total	
																		Total # of PM's		346	

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
25-A1	Barclay Justice Center	205 S. East Street	Alturas	96101	Modoc	NCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	7	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	2	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	2	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	2	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -	-	-	-	-	-	-	52	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
W1	Water Treatment	0	\$ -	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable							-	-	-	4	\$ -	\$ -	-	-	-	4	\$ -	1	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -	-	-	-	-	-	-	-	-	-	40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System							-	-	-	-	-	-	1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	
																JCC ID	25-A1	Total		\$ -
																Total # of PM's		190		

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
26-B2	Mammoth Lakes Courthouse	100 Thompsons Way	Mammoth Lakes	93546	Mono	NCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	7	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	2	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	5	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							52	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -
M1	Markup on Materials (Percentage)		0%																	\$ -
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	\$ -
																JCC ID	26-B2	Total		\$ -
																		Total # of PM's	386	

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
31-H1	Hon. Howard G. Gibson Courthouse	10820 Justice Center Drive	Roseville	95678	Placer	NCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	12	\$ -	5	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	11	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	5	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	2	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	11	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	1	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	12	\$ -	1	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	3	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	1	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	2	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	5	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	-	52	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	7	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	-	12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	-	0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -	-	\$ -	-	0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	0	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	-	12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	-	12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	-	12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -
M1	Markup on Materials (Percentage)		0%																	\$ -
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	\$ -
																JCC ID	31-H1	Total		\$ -
																		Total # of PM's	459	

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
31-H2	Arraignment Court Facility	11801 Go For Broke Road	Roseville	95678	Placer	NCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							52	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	0	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -
M1	Markup on Materials (Percentage)		0%																	\$ -
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	\$ -
																JCC ID	31-H2	Total		\$ -
																		Total # of PM's		154

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
34-A1	Gordon Schaber Sacramento Superior Court	720 Ninth St.	Sacramento	95814	Sacramento	NCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	12	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	16	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	15	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	1	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	7	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	260	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	5	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -	-	\$ -	\$ -	0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	
																JCC ID	34-A1	Total		\$ -
																		Total # of PM's		728

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer														
34-C2	Juvenile Courthouse	9605 Kiefer Road	Sacramento	95827	Sacramento	NCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD														
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary					
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost		
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -		
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	7	\$ -		
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -		
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -		
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -		
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	16	\$ -		
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -		
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -		
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -		
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -		
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -		
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -		
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -		
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	1	\$ -		
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -		
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -		
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	8	\$ -		
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -		
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -		
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -		
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -		
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	12	\$ -		
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -		
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -		
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -		
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				0	\$ -	0	\$ -		
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -		
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -		
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -		
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -		
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -		
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -		
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -		
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -		
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -		
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -		
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -		
M1	Markup on Materials (Percentage)		0%																	\$ -		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	\$ -		
																JCC ID	34-C2			Total		
																		Total # of PM's			1045	

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
34-D1	Carol Miller Justice Center Court Facility	301 Bicentennial Circle	Sacramento	95826	Sacramento	NCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	12	\$ -	5	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	7	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	2	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	12	\$ -	2	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	2	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	3	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	12	\$ -	1	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	3	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	6	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	2	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	1	\$ -
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	1	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -	-	-	-	-	-	-	260	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	4	\$ -
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -	-	-	-	0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	
																JCC ID	34-D1	Total		\$
																Total # of PM's		883		

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
39-C1	Manteca Branch Court	315 E. Center St.	Manteca	95336	San Joaquin	NCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	11	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	1	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	4	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -	
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							52	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				0	\$ -	0	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)	\$ -																		\$ -	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)	\$ -																		\$ -	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)	\$ -																		\$ -	
I3	Clean up & Disposal of Biological Waste Event	\$ -																		\$ -	
I4	Clean up & Disposal of Biological Waste Labor Rate	\$ -																		\$ -	
Hr 1	Hourly Rate (All Labor categories)	\$ -																		\$ -	
M1	Markup on Materials (Percentage)	0%																		\$ -	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)	0%																		\$ -	
																JCC ID	39-C1			Total	\$ -
																		Total # of PM's	279		\$ -

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
39-D2	Lodi Branch Dept. 2	315 W. Elm St.	Lodi	95240	San Joaquin	NCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	3	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							52	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -
M1	Markup on Materials (Percentage)		0%																	\$ -
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	\$ -
																JCC ID	39-D2	Total		\$ -
																		Total # of PM's	196	

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
39-E1	Tracy Branch Courthouse	475 E. 10th St.	Tracy	95376	San Joaquin	NCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	1	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							52	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -
M1	Markup on Materials (Percentage)		0%																	\$ -
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	\$ -
																JCC ID	39-E1	Total		\$ -
																		Total # of PM's	187	

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
39-E2	Tracy Modular 1: Support	475 East Tenth St.	Tracy	95376	San Joaquin	NCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	2	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -	-	-	-	-	-	-	52	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
W1	Water Treatment	0	\$ -	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable							-	-	-	4	\$ -	\$ -	-	-	-	0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -	-	-	-	-	-	-	-	-	-	40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System							-	-	-	-	-	-	1	\$ -	-	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	
																JCC ID	39-E2	Total		\$ -
																		Total # of PM's	152	

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
39-E3	Tracy Modular 2: Courtroom	475 East Tenth St.	Tracy	95376	San Joaquin	NCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	2	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -	
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -	-	-	-	-	-	-	52	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
W1	Water Treatment	0	\$ -	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable							-	-	-	4	\$ -	\$ -	-	-	-	0	\$ -	0	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -	-	-	-	-	-	-	-	-	-	40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System							-	-	-	-	-	-	1	\$ -	-	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
I3	Clean up & Disposal of Biological Waste Event		\$ -																		
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		
																JCC ID	39-E3			Total	\$ -
																		Total # of PM's	152		

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
39-F1	Stockton Courthouse	180 East Weber Avenue	Stockton	95202	San Joaquin	NCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	8	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	9	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	31	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	44	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	14	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	1	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	20	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	12	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	3	\$ -
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	260	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	15	\$ -
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -	-	\$ -	\$ -	0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -
M1	Markup on Materials (Percentage)		0%																	0%
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	0%
																JCC ID	39-F1	Total		\$
																		Total # of PM's		1575

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
45-A1	Main Courthouse	1500 Court St.	Redding	96001	Shasta	NCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	13	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				0	\$ -	0	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -	
M1	Markup on Materials (Percentage)		0%																	\$ -	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	\$ -	
																JCC ID	45-A1	Total		\$ -	
																		Total # of PM's			775

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
45-A7	Courthouse Annex	1500 Court St.	Redding	96001	Shasta	NCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	1	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -	-						260	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -	-						12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -	-						0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				0	\$ -	0	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -	-						12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -	-						12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -	-						12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -	
M1	Markup on Materials (Percentage)		0%																	\$ -	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	\$ -	
																JCC ID	45-A7			Total	
																				Total # of PM's	742

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
45-A9	Justice Center Court Modular	1655 West Street	Redding	96001	Shasta	NCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							52	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				0	\$ -	0	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -	
M1	Markup on Materials (Percentage)		0%																	\$ -	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	\$ -	
																JCC ID	45-A9			Total	\$ -
																		Total # of PM's	208		\$ -

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer																			
50-A1	Modesto Main Courthouse	800 11th Street	Modesto	95354	Stanislaus	NCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD																			
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary										
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost							
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -							
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -							
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -							
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -							
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -							
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -							
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -							
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -							
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -							
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -							
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -							
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -							
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -							
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -							
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -							
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -							
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -							
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -							
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -							
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -							
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	1	\$ -							
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -							
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -							
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	4	\$ -							
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -							
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -							
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -							
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -							
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -							
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -							
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -							
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -							
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -							
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -							
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -							
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -							
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				0	\$ -	0	\$ -							
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -							
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -							
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -							
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -							
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -							
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -							
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -							
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -							
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -							
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -							
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -							
M1	Markup on Materials (Percentage)		0%																	\$ -							
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	\$ -							
																	JCC ID	50-A1							Total		
																										Total # of PM's	794

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
50-A2	Hall of Records	1100 I Street	Modesto	95353	Stanislaus	NCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	1	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -	-	-	-	-	-	-	260	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -	-	-	-	0	\$ -	0	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
I3	Clean up & Disposal of Biological Waste Event		\$ -																		
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		
																	JCC ID	50-A2	Total		\$ -
																			Total # of PM's		744

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
50-C1	Ceres Superior Court	2744 Second St.	Ceres	95307	Stanislaus	NCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	2	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	1	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							52	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -
M1	Markup on Materials (Percentage)		0%																	\$ -
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	\$ -
																JCC ID	50-C1	Total		\$ -
																Total # of PM's		153		

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer																				
50-D1	Turlock Superior Court	300 Starr Ave.	Turlock	95380	Stanislaus	NCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD																				
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary											
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost								
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -								
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -								
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -								
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -								
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -								
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -								
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -								
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -								
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -								
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -								
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -								
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -								
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -								
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -								
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -								
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -								
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -								
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -								
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -								
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -								
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -								
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -								
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -								
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -								
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -								
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -								
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -								
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -								
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -								
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -								
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -								
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							52	\$ -	1	\$ -								
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -								
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -								
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -								
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -								
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				0	\$ -	0	\$ -								
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -								
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -								
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -								
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -								
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -								
S1	Snow Removal - (crew hourly rate)		\$ -																									
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																									
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																									
I3	Clean up & Disposal of Biological Waste Event		\$ -																									
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																									
Hr 1	Hourly Rate (All Labor categories)		\$ -																									
M1	Markup on Materials (Percentage)		0%																									
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																									
																	JCC ID	50-D1				Total		Total # of PM's				194

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
51-C1	Sutter County Superior Courthouse	1175 Civic Center Blvd.	Yuba City	95993	Sutter	NCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	5	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	8	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	17	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	12	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	5	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	260	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	5	\$ -	
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -	-	\$ -	\$ -	0	\$ -	0	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
I3	Clean up & Disposal of Biological Waste Event		\$ -																		
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		
																JCC ID	51-C1			Total	\$ -
																		Total # of PM's	1067		

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
52-E1	Tehama County Courthouse	1740 Walnut Street	Red Bluff	96080	Tehama	NCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	10	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	6	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	-	260	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	5	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -	-	\$ -	\$ -	0	\$ -	0	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
I3	Clean up & Disposal of Biological Waste Event		\$ -																		
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		
																JCC ID	52-E1			Total	\$
																		Total # of PM's	531		

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer																									
54-B1	Tulare Division	425 E. Kern St.	Tulare	93274	Tulare	NCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD																									
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary																
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost													
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -													
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -													
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -													
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -													
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -													
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -													
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -													
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -													
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -													
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -													
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -													
H11	Evaporative and Spot Coolers (swamp coolers; spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -													
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -													
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -													
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -													
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -													
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -													
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -													
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -													
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -													
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	1	\$ -													
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -													
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -													
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	3	\$ -													
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -													
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -													
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -													
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -													
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -													
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -													
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -													
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							52	\$ -	1	\$ -													
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -													
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -													
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -													
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -													
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				0	\$ -	0	\$ -													
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -													
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -													
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -													
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -													
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -													
S1	Snow Removal - (crew hourly rate)	\$ -																															
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)	\$ -																															
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)	\$ -																															
I3	Clean up & Disposal of Biological Waste Event	\$ -																															
I4	Clean up & Disposal of Biological Waste Labor Rate	\$ -																															
Hr 1	Hourly Rate (All Labor categories)	\$ -																															
M1	Markup on Materials (Percentage)	0%																															
Sub1	Markup on Subcontractors/Third-Parties (Percentage)	0%																															
																	JCC ID	54-B1			Total												
																					Total # of PM's												480

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
54-11	South County Justice Center	300 East Olive Avenue	Porterville	93257	Tulare	NCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	8	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	18	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -	
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	260	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	5	\$ -	
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -	-	\$ -	\$ -	0	\$ -	0	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -	
M1	Markup on Materials (Percentage)		0%																	\$ -	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	\$ -	
																JCC ID	54-11			Total	\$ -
																		Total # of PM's	1034		

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JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
57-A10	Yolo Superior Court	1000 Main Street	Woodland	95695	Yolo	NCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	18	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	7	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	11	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	8	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	7	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	16	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	1	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	8	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	7	\$ -
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
JCC ID																	57-A10	Total		\$ -
Total # of PM's																			1323	
S1	Snow Removal - (crew hourly rate)	\$ -																		
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)	\$ -																		
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)	\$ -																		
I3	Clean up & Disposal of Biological Waste Event	\$ -																		
I4	Clean up & Disposal of Biological Waste Labor Rate	\$ -																		
Hr 1	Hourly Rate (All Labor categories)	\$ -																		
M1	Markup on Materials (Percentage)	0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)	0%																		

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
57-A11	Yolo Superior Court Parking	525 & 625 Sixth Street	Woodland	95695	Yolo	NCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							52	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	
																JCC ID	57-A11	Total		\$ -
																		Total # of PM's	142	

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
65-A2	2424 Ventura Street - 5 DCA	2424 Ventura Street	Fresno	93721	Fresno	NCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -	
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -	-	-	-	-	-	-	260	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -	-	-	-	0	\$ -	0	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -	
M1	Markup on Materials (Percentage)		0%																	\$ -	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	\$ -	
																JCC ID	65-A2			Total	\$
																		Total # of PM's			490

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
65-A3	5th DCA Fresno Parking	NEC of O Street & Santa Clara	Fresno	93721	Fresno	NCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							52	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				0	\$ -	0	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	0	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -	
M1	Markup on Materials (Percentage)		0%																	\$ -	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	\$ -	
																JCC ID	65-A3			Total	\$ -
																		Total # of PM's	88		\$ -

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

SRO – PRICING WORKBOOK V1.10 JCC

Four (4) Summary Sheets plus one hundred and one (101) Facility Sheets, total of one hundred and five (105) sheets.

JCC- Facility Operation and Maintenance Service Provider - Summary Pricing Sheet and Systems Matrix

RFP # RFP-FS-SP-2019-03-JP
 Proposer Firm Name TBD

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	System ID	HVAC																
								System	Access	Subsystem	A1	H1	H2	H3	H4	H5	H6	H7	H8	H9	H10	H11	H12	
13-A1	Imperial County Courthouse	839 W. Main St.	El Centro	92243	Imperial	SRO																		
64-E1	601 W. Santa Ana Blvd - 4 DCA 3		Santa Ana	92701	Orange	SRO																		

Number of Facilities in Region		101
1	Year One Firm Fixed Price	\$
2	Evaluated Hourly Cost	\$
3	Mark-up On Materials Value	\$
4	Mark-up On Subcontractor/Third-Parties Value	\$
5	Snow Removal	\$
6	Unclogging Blocked Toilet – In-custody holding cell	\$
7	Unclogging Blocked Toilet – Public / Court Staff	\$
8	Clean up & Disposal of Biological Waste Per Event	\$
9	Clean up & Disposal of Biological Waste Labor Rate	\$
10	Phase-In Costs	\$
11	Phase-Out Costs	\$
12	Total Evaluated Price	\$

JCC- Facility Operation and Maintenance Service Provider - Summary Pricing Sheet and Systems Matrix																		
RFP #	RFP-FS-SP-2019-03-JP																	
Proposer	Firm Name TBD																	
JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	Fixed Price - Facility Total Annual Cost Year 1	Unit Pricing								Hourly Rate	Markup on Materials	Markup on Subcontractors Third Parties
								S1	I1	I2	I3	I4	Hr 1	M1	Sub1			
								Slow Removal - (over hourly rate)	Locking Backset Toilet - (including hosing and labor)	Locking Backset Toilet - (including hosing and labor)	Locking Backset Toilet - (including hosing and labor)	Clean up & Disposal of Biological Waste Event	Clean up & Disposal of Biological Waste Labor Rate					
13-A1	13-A1 Imperial County Courthouse	839 W. Main St.	El Centro	92243	Imperial	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
13-D1	13-D1 Winterhaven Court	2124 Winterhaven Dr	Winterhaven	92283	Imperial	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
15-A1	Bakersfield Superior Court	1315 Truxtun Ave. 1661 L Street	Bakersfield	93301	Kern	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
15-A2	Bakersfield Superior Court Modular	1415 Truxtun Avenue	Bakersfield	93301	Kern	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
15-C1	Bakersfield Juvenile Center	2100 College Ave.	Bakersfield	93305	Kern	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
15-D1	Delano North Kern Court	1122 Jefferson St.	Delano	93215	Kern	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
15-E1	Shafter/Wasco Courts Bldg	325 Central Valley Hwy	Shafter	93263	Kern	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
15-F1	Taft Courts Bldg	311 N Lincoln St.	Taft	93268	Kern	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
15-H1	Arvin/Lamont Branch	12022 Main St.	Lamont	93241	Kern	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
15-J2	Ridgecrest - Division B Courtroom	420 N China Lake Blvd.	Ridgecrest	93555	Kern	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
19-AC1	San Fernando Courthouse	900 Third Street	San Fernando	91340	Los Angeles	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
19-AG1	Compton Courthouse	200 West Compton Boulevard	Compton	92220	Los Angeles	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
19-AK1	Norwalk Courthouse	12720 Norwalk Boulevard	Norwalk	90650	Los Angeles	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
19-AL1	Bellflower Courthouse	10025 East Flower Street	Bellflower	90706	Los Angeles	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
19-AM1	Downey Courthouse	7500 East Imperial Highway	Downey	90242	Los Angeles	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
19-AO1	Whittier Courthouse	7339 Painter Avenue	Whittier	90602	Los Angeles	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
19-AP1	Santa Monica Courthouse	1725 Main Street	Santa Monica	90401	Los Angeles	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
19-AP3	Santa Monica Court Annex	1725 Main St.	Santa Monica	90401	Los Angeles	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
19-AQ1	Beverly Hills Courthouse	9355 Burton Way	Beverly Hills	90210	Los Angeles	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
19-AU1	Airport Courthouse	11701 South La Cienega Boulevard	Los Angeles	90045	Los Angeles	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
19-AU2	Parking Structure Lot 94 Airport Courthouse	11701 So. La Cienega Blvd	Los Angeles	90045	Los Angeles	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
19-AX1	Van Nuys Courthouse East	8230 Sylmar Avenue	Van Nuys	91401	Los Angeles	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
19-AX2	Van Nuys Courthouse West	14400 Erwin Street Mall	Van Nuys	91401	Los Angeles	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
19-AX6	Parking Structure Lot 48 Van Nuys Court Complex	8170 Sylmar Ave / 14340 Delano St	Van Nuys	91401	Los Angeles	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
19-AV1	Chatsworth Courthouse	9425 Penfield Avenue	Chatsworth	91311	Los Angeles	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
19-AZ1	Michael D. Antonovich Antelope Valley Courthouse	42011 4th Street West	Lancaster	93534	Los Angeles	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
19-C1	Torrance Courthouse	825 Maple Avenue	Torrance	90503	Los Angeles	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
19-C2	Torrance Annex	3221 Torrance Boulevard	Torrance	90503	Los Angeles	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
19-C3	S. Bay Muni Court Jury Assembly Trailer	825 Maple Dr.	Torrance	90503	Los Angeles	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
19-C4	S. Bay Municipal Traffic Court Trailer	825 Maple Dr.	Torrance	90503	Los Angeles	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
19-E1	Inglewood Juvenile Court	110 Regent Street	Inglewood	90301	Los Angeles	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
19-F1	Inglewood Courthouse	One W. Regent Street	Inglewood	90301	Los Angeles	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
19-F2	East Parking Structure	One E. Regent Street	Inglewood	90301	Los Angeles	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
19-F3	West Parking Structure	One W. Regent Street	Inglewood	90301	Los Angeles	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
19-G1	Burbank Courthouse	300 East Olive	Burbank	91502	Los Angeles	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
19-H1	Glendale Courthouse	600 East Broadway	Glendale	91206	Los Angeles	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
19-I1	Alhambra Courthouse	150 West Commonwealth Avenue	Alhambra	91801	Los Angeles	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
19-J1	Pasadena Courthouse	300 East Walnut Street	Pasadena	91101	Los Angeles	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
19-J3	Parking Structure-Lot 53 Pasadena Court	240 Ramona St.	Pasadena	91101	Los Angeles	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
19-K1	Stanley Mosk Courthouse	1111 North Hill Street	Los Angeles	90012	Los Angeles	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
19-L1	Clara Shortridge Foltz Criminal Justice Center	210 West Temple Street	Los Angeles	90012	Los Angeles	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
19-N1	Monrovia Training Center	300 W. Maple Ave.	Monrovia	91016	Los Angeles	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
19-O1	El Monte Courthouse	11234 East Valley Boulevard	El Monte	91731	Los Angeles	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
19-Q1	Edmund D. Edelman Children's Court	201 Centre Plaza Drive	Monterey Park	91754	Los Angeles	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
19-Q2	Parking Structure-Edelman Court	201 Centre Plaza Drive	Monterey Park	91754	Los Angeles	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
19-S1	Hollywood Courthouse	5925 Hollywood Boulevard	Los Angeles	90028	Los Angeles	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
19-T1	Metropolitan Courthouse	1945 South Hill Street	Los Angeles	90007	Los Angeles	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
19-V1	East Los Angeles Courthouse	4848 E. Civic Center Way	East Los Angeles	90022	Los Angeles	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
19-W1	Pomona Courthouse South	400 Civic Center Plaza	Pomona	91766	Los Angeles	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
19-W2	Pomona Courthouse North	350 West Mission Boulevard	Pomona	91766	Los Angeles	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
30-A1	30-A1 Central Justice Center	700 Civic Center Dr W.	Santa Ana	92701	Orange	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
30-A3	Civil Complex Center ("CXC")	751 W. Santa Ana Blvd.	Santa Ana	92701	Orange	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
30-B1	Betty Lou Lamoreaux Justice Center	341 The City Dr.	Orange	92668	Orange	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
30-C1	North Justice Center	1275 N. Berkeley Ave.	Fullerton	92832	Orange	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
30-D1	West Justice Center	8141-8144 13th St.	Westminster	92683	Orange	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
30-E1	Harbor Justice Center-Newport Beach Facility	4601 Jamboree Road	Newport Beach	92660	Orange	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
33-A1	Family Law Court	4175 Main St.	Riverside	92501	Riverside	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
33-A3	Hall of Justice	4100 Main St.	Riverside	92501	Riverside	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
33-C1	Lamon Justice Center	46-200 Cassin Street	Indio	92201	Riverside	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
33-C3	Indio Juvenile Court	47-671 Oasis St.	Indio	92201	Riverside	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
33-D1	Blythe Courthouse - Superior Court	265 N. Broadway	Blythe	92225	Riverside	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
33-F1	Hemet	880 N. State St.	Hemet	92343	Riverside	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
33-G4	33-G4 New Riverside Mid-County Courthouse.	311 East Ramsey	Banning	92220	Riverside	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
33-M1	Southwest Justice Center	30755 Auld Road	Murietta	92563	Riverside	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
33-M4	New Southwest Justice Building	30755 Auld Road	Murietta	92563	Riverside	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
33-N1	Riverside Juvenile Court	9991 County Farm Rd.	Riverside	92503	Riverside	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
33-N2	Riverside Juvenile Justice Trailers	9991 County Farm Road	Riverside	92503	Riverside	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
36-A1	Central Courthouse	351 N. Arrowhead Ave	San Bernardino	92415	San Bernardino	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
36-A2	San Bernardino Courthouse - Annex	351 N. Arrowhead Ave	San Bernardino	92415	San Bernardino	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
36-C1	Fontana Courthouse	17780 Arrow Blvd	Fontana	92335	San Bernardino	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
36-C3	Fontana Jury Assembly Building	17782 Arrow Blvd.	Fontana	92335	San Bernardino	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
36-J1	Barstow Courthouse	235 East Mountain View Street	Barstow	92311	San Bernardino	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
36-P1	Juvenile Dependency Courthouse	860 E. Gilbert Street	San Bernardino	92415	San Bernardino	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
36-R1	San Bernardino Justice Center	247 West Third Street	San Bernardino	92415	San Bernardino	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
37-C1	Keamy Mesa Court	8950 Clairemont Mesa Blvd.	San Diego	92123	San Diego	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
37-C2	Keamy Mesa Traffic Court KM3 Trailer	8950 Clairemont Mesa Blvd.	San Diego	92123	San Diego	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
37-C3	Keamy Mesa Traffic Court KM4 Trailer	8950 Clairemont Mesa Blvd.	San Diego	92123	San Diego	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
37-C4	Keamy Mesa Traffic Court KM5 & KM6 Trailer	8950 Clairemont Mesa Blvd.	San Diego	92123	San Diego	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
37-E1	Juvenile Court	2851 Meadow Lark Dr.	San Diego	92123	San Diego	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
37-E3	Department 9 Trailer	2851 Meadow Lark Dr.	San Diego	92123	San Diego	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
37-E4	Department 10 Trailer	2851 Meadow Lark Dr.	San Diego	92123	San Diego	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
37-F2	North County Regional Center - North	325 South Melrose Drive	Vista	92081	San Diego	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
37-F3	North County Regional Center - Annex	325 South Melrose Drive	Vista	92081	San Diego	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
37-F4	Trailer - Dept 34	325 South Melrose Drive	Vista	92081	San Diego	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
37-F5	Trailer - Dept 35	325 South Melrose Drive	Vista	92081	San Diego	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
37-F6	Trailer - Storage A	325 South Melrose Drive	Vista	92081	San Diego	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
37-F7	Trailer - Family Support	325 South Melrose Drive	Vista	92081	San Diego	SRO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0%	0%
37-I1	East County Regional Center	250																

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer														
13-A1	13-A1 Imperial County Courthouse	939 W. Main St.	El Centro	92243	Imperial	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD														
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary					
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost		
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -		
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	10	\$ -		
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	9	\$ -		
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -		
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -		
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	47	\$ -		
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -		
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -		
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -		
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -		
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -		
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -		
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -		
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -		
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -		
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -		
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	260	\$ -	1	\$ -		
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -		
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -		
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	0	\$ -	0	\$ -		
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	0	\$ -	0	\$ -		
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -	-	\$ -	\$ -	0	\$ -	0	\$ -		
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -		
PC1	Pest Control (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -		
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -		
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -		
C2	Fee (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -		
																	JCC ID	13-A1	Total		\$ -	
																			Total # of PM's			1007
S1	Snow Removal - (crew hourly rate)		\$ -																			
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																			
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																			
I3	Clean up & Disposal of Biological Waste Event		\$ -																			
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																			
Hr 1	Hourly Rate (All Labor categories)		\$ -																			
M1	Markup on Materials (Percentage)		0%																			
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																			

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
13-D1	13-D1 Winterhaven Court	2124 Winterhaven Dr.	Winterhaven	92283	Imperial	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							52	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				0	\$ -	0	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -	
M1	Markup on Materials (Percentage)		0%																	\$ -	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	\$ -	
																JCC ID	13-D1			Total	\$ -
																		Total # of PM's	148		

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
15-A1	Bakersfield Superior Court	1315 Truxtun Ave, 1661 L Street	Bakersfield	93301	Kern	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	5	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	10	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	9	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	9	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	260	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	9	\$ -
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -	-	\$ -	\$ -	0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	
																JCC ID	15-A1	Total		\$
																		Total # of PM's		958

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
15-A2	Bakersfield Superior Court Modular	1415 Truxtun Avenue	Bakersfield	93301	Kern	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	6	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	12	\$ -	1	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -	-	-	-	-	-	-	260	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -	-	-	-	0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	
																JCC ID	15-A2	Total		\$ -
																		Total # of PM's		388

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
15-C1	Bakersfield Juvenile Center	2100 College Ave.	Bakersfield	93305	Kern	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	7	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	1	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	5	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -	
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				0	\$ -	0	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
I3	Clean up & Disposal of Biological Waste Event		\$ -																		
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		
																	JCC ID	15-C1	Total		\$ -
																			Total # of PM's	927	

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
15-D1	Delano/North Kern Court	1122 Jefferson St.	Delano	93215	Kern	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	10	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	1	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							52	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				0	\$ -	0	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
I3	Clean up & Disposal of Biological Waste Event		\$ -																		
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		
																JCC ID	15-D1			Total	\$ -
																		Total # of PM's			229

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
15-E1	Shafter/Wasco Courts Bldg.	325 Central Valley Hwy	Shafter	93263	Kern	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	15	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	2	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							52	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	
																JCC ID	15-E1	Total		\$ -
																		Total # of PM's		279

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
15-H1	Arvin/ Lamont Branch	12022 Main St.	Lamont	93241	Kern	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	18	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	1	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							52	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -
M1	Markup on Materials (Percentage)		0%																	\$ -
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	\$ -
																JCC ID	15-H1	Total		\$ -
																		Total # of PM's		281

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
15-J2	Ridgecrest - Division B Courtroom	420 N China Lake Blvd.	Ridgecrest	93555	Kern	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	1	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	3	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							52	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -
M1	Markup on Materials (Percentage)		0%																	\$ -
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	\$ -
																JCC ID	15-J2	Total		\$ -
																		Total # of PM's	184	\$ -

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer																										
19-AC1	San Fernando Courthouse	900 Third Street	San Fernando	91340	Los Angeles	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD																										
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary																	
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost														
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -														
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -														
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	18	\$ -														
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -														
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -														
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -														
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -														
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -														
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -														
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -														
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	12	\$ -														
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -														
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -														
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -														
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -														
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -														
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -														
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -														
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -														
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -														
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	2	\$ -														
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -														
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	7	\$ -														
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	6	\$ -														
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -														
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	4	\$ -														
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -														
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -														
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -														
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -														
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -														
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -														
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	9	\$ -														
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -														
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -														
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -														
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	2	\$ -														
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -														
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -														
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -														
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -														
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -														
S1	Snow Removal - (crew hourly rate)		\$ -																															
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																															
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																															
I3	Clean up & Disposal of Biological Waste Event		\$ -																															
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																															
Hr 1	Hourly Rate (All Labor categories)		\$ -																															
M1	Markup on Materials (Percentage)		0%																															
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																															
																	JCC ID	19-AC1			Total												Total # of PM's	1122

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer															
19-AG1	Compton Courthouse	200 West Compton Boulevard	Compton	90220	Los Angeles	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD															
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary						
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost			
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	8	\$ -			
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	15	\$ -			
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -			
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -			
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	16	\$ -			
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -			
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	13	\$ -			
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -			
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	16	\$ -			
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -			
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -			
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -			
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -			
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -			
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	13	\$ -			
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	13	\$ -			
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	10	\$ -			
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -			
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	7	\$ -			
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -			
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -			
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	13	\$ -			
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -			
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -			
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -			
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	5	\$ -			
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -			
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -			
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -			
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -			
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -			
S1	Snow Removal - (crew hourly rate)		\$ -																				
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																				
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																				
I3	Clean up & Disposal of Biological Waste Event		\$ -																				
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																				
Hr 1	Hourly Rate (All Labor categories)		\$ -																				
M1	Markup on Materials (Percentage)		0%																				
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																				
																JCC ID	19-AG1			Total			
																					Total # of PM's		1519

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer														
19-AK1	Norwalk Courthouse	12720 Norwalk Boulevard	Norwalk	90650	Los Angeles	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD														
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary					
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost		
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -		
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -		
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	7	\$ -		
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -		
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -		
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -		
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -		
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -		
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -		
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -		
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -		
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -		
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	1	\$ -		
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -		
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -		
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	12	\$ -		
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -		
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -		
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -		
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -		
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	7	\$ -		
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -		
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -		
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -		
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	2	\$ -		
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -		
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -		
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -		
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -		
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -		
S1	Snow Removal - (crew hourly rate)		\$ -																			
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																			
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																			
I3	Clean up & Disposal of Biological Waste Event		\$ -																			
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																			
Hr 1	Hourly Rate (All Labor categories)		\$ -																			
M1	Markup on Materials (Percentage)		0%																			
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																			
																	JCC ID	19-AK1			Total	
																					Total # of PM's	985

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer																													
19-AL1	Bellflower Courthouse	10025 East Flower Street	Bellflower	90706	Los Angeles	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD																													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary																				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost																	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	6	\$ -																	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -																	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	9	\$ -																	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -																	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -																	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	12	\$ -																	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -																	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -																	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -																	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -																	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -																	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -																	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	1	\$ -																	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -																	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -																	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	8	\$ -																	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -																	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -																	
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -																	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -																	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	11	\$ -																	
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -																	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -																	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -																	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	2	\$ -																	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -																	
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -																	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -																	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -																	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -																	
S1	Snow Removal - (crew hourly rate)		\$ -																																		
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																																		
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																																		
I3	Clean up & Disposal of Biological Waste Event		\$ -																																		
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																																		
M1	Markup on Materials (Percentage)		0%																																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																																		
																	JCC ID	19-AL1			Total																
																																					1106

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer																										
19-AM1	Downey Courthouse	7500 East Imperial Highway	Downey	90242	Los Angeles	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD																										
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary																	
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost														
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	7	\$ -														
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	7	\$ -														
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -														
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -														
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -														
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -														
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -														
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -														
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -														
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -														
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	13	\$ -														
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -														
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -														
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	11	\$ -														
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -														
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -														
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -														
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -														
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -														
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -														
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -														
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -														
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	7	\$ -														
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	6	\$ -														
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -														
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -														
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -														
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -														
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -														
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -														
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -														
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -														
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	12	\$ -														
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -														
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -														
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -														
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	2	\$ -														
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -														
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -														
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -														
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -														
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -														
S1	Snow Removal - (crew hourly rate)		\$ -																															
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																															
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																															
I3	Clean up & Disposal of Biological Waste Event		\$ -																															
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																															
Hr 1	Hourly Rate (All Labor categories)		\$ -																															
M1	Markup on Materials (Percentage)		0%																															
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																															
																	JCC ID	19-AM1			Total												Total # of PM's	1144

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer																													
19-AO1	Whittier Courthouse	7339 Painter Avenue	Whittier	90602	Los Angeles	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD																													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary																				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost																	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -																	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -																	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -																	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -																	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -																	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	8	\$ -																	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -																	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	7	\$ -																	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -																	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -																	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -																	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -																	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	1	\$ -																	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -																	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -																	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	5	\$ -																	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -																	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -																	
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -																	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -																	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -																	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	5	\$ -																	
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -																	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -																	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -																	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	2	\$ -																	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -																	
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -																	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -																	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -																	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -																	
S1	Snow Removal - (crew hourly rate)		\$ -																																		
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																																		
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																																		
I3	Clean up & Disposal of Biological Waste Event		\$ -																																		
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																																		
M1	Markup on Materials (Percentage)		0%																																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																																		
																	JCC ID	19-AO1			Total																
																																					944

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer																													
19-AP1	Santa Monica Courthouse	1725 Main Street	Santa Monica	90401	Los Angeles	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD																													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary																				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost																	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	5	\$ -																	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -																	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -																	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -																	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -																	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	9	\$ -																	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -																	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -																	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -																	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -																	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	2	\$ -																	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -																	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -																	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	8	\$ -																	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -																	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																	
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -																	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -																	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -																	
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -																	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -																	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -																	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				0	\$ -	0	\$ -																	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -																	
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -																	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -																	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -																	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -																	
S1	Snow Removal - (crew hourly rate)		\$ -																																		
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																																		
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																																		
I3	Clean up & Disposal of Biological Waste Event		\$ -																																		
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																																		
M1	Markup on Materials (Percentage)		0%																																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																																		
																	JCC ID	19-AP1			Total																
																																					928

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
19-AP3	Santa Monica Court Annex	1725 Main St.	Santa Monica	90401	Los Angeles	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	5	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	8	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	1	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	1	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	12	\$ -	2	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	2	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	1	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	1	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	-	260	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	-	12	\$ -	2	\$ -	
W1	Water Treatment	0	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	-	0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	-	12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	-	0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -	-	\$ -	-	0	\$ -	0	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	-	40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	-	12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	-	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	-	12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	-	12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
I3	Clean up & Disposal of Biological Waste Event		\$ -																		
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		
																JCC ID	19-AP3	Total		\$ -	
																Total # of PM's		468			

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer																										
19-AQ1	Beverly Hills Courthouse	9355 Burton Way	Beverly Hills	90210	Los Angeles	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD																										
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary																	
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost														
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	6	\$ -														
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -														
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -														
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -														
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -														
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -														
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -														
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -														
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -														
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -														
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	7	\$ -														
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -														
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -														
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -														
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -														
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -														
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -														
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -														
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -														
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -														
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	2	\$ -														
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -														
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -														
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	4	\$ -														
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -														
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -														
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -														
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -														
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -														
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -														
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -														
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -														
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	5	\$ -														
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -														
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -														
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -														
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	2	\$ -														
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -														
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -														
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -														
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -														
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -														
S1	Snow Removal - (crew hourly rate)		\$ -																															
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																															
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																															
I3	Clean up & Disposal of Biological Waste Event		\$ -																															
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																															
Hr 1	Hourly Rate (All Labor categories)		\$ -																															
M1	Markup on Materials (Percentage)		0%																															
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																															
																	JCC ID	19-AQ1			Total												Total # of PM's	965

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer															
19-AU1	Airport Courthouse	11701 South La Cienega Boulevard	Los Angeles	90045	Los Angeles	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD															
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary						
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost			
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	7	\$ -			
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -			
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -			
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -			
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -			
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -			
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -			
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	10	\$ -			
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -			
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -			
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -			
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -			
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -			
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -			
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	27	\$ -			
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -			
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -			
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	10	\$ -			
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	4	\$ -			
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -			
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	4	\$ -			
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -			
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -			
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	26	\$ -			
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -			
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -			
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -			
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	3	\$ -			
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -			
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -			
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -			
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -			
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -			
S1	Snow Removal - (crew hourly rate)		\$ -																				
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																				
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																				
I3	Clean up & Disposal of Biological Waste Event		\$ -																				
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																				
Hr 1	Hourly Rate (All Labor categories)		\$ -																				
M1	Markup on Materials (Percentage)		0%																				
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																				
																JCC ID	19-AU1			Total			
																					Total # of PM's		1497

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer														
19-AU2	Parking Structure Lot 94 Airport Courthouse	11701 So. La Cienega Blvd	Los Angeles	90045	Los Angeles	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD														
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary					
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost		
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -		
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -		
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -		
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -		
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -		
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -		
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -		
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -		
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -		
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	4	\$ -		
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -		
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							52	\$ -	1	\$ -		
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -		
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -		
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -		
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -		
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				0	\$ -	0	\$ -		
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -		
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -		
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -		
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -		
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -		
S1	Snow Removal - (crew hourly rate)		\$ -																			
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																			
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																			
I3	Clean up & Disposal of Biological Waste Event		\$ -																			
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																			
Hr 1	Hourly Rate (All Labor categories)		\$ -																			
M1	Markup on Materials (Percentage)		0%																			
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																			
																	JCC ID	19-AU2		Total		
																				Total # of PM's		229

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer															
19-AX1	Van Nuys Courthouse East	6230 Sylmar Avenue	Van Nuys	91401	Los Angeles	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD															
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary						
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost			
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	10	\$ -			
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -			
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -			
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -			
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -			
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -			
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -			
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	7	\$ -			
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	1	\$ -			
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -			
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	7	\$ -			
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	5	\$ -			
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -			
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -			
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -			
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	8	\$ -			
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -			
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -			
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -			
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	2	\$ -			
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -			
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -			
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -			
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -			
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -			
S1	Snow Removal - (crew hourly rate)		\$ -																				
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																				
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																				
I3	Clean up & Disposal of Biological Waste Event		\$ -																				
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																				
Hr 1	Hourly Rate (All Labor categories)		\$ -																				
M1	Markup on Materials (Percentage)		0%																				
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																				
																JCC ID	19-AX1			Total			
																					Total # of PM's		685

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer																										
19-AX2	Van Nuys Courthouse West	14400 Erwin Street Mall	Van Nuys	91401	Los Angeles	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD																										
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary																	
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost														
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	5	\$ -														
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -														
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	29	\$ -														
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -														
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -														
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -														
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -														
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -														
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -														
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	7	\$ -														
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	17	\$ -														
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -														
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -														
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	7	\$ -														
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -														
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	14	\$ -														
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -														
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -														
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -														
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -														
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	2	\$ -														
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -														
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	9	\$ -														
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	11	\$ -														
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -														
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -														
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -														
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -														
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -														
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -														
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -														
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -														
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	36	\$ -														
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -														
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -														
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -														
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	5	\$ -														
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -														
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -														
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -														
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -														
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -														
S1	Snow Removal - (crew hourly rate)		\$ -																															
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																															
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																															
I3	Clean up & Disposal of Biological Waste Event		\$ -																															
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																															
Hr 1	Hourly Rate (All Labor categories)		\$ -																															
M1	Markup on Materials (Percentage)		0%																															
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																															
																	JCC ID	19-AX2			Total												Total # of PM's	1691

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
19-AX6	Parking Structure Lot 48 Van Nuys Court Complex	6170 Sylmar Ave / 14340 Delano St	Van Nuys	91401	Los Angeles	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	11	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	2	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	3	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							52	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				0	\$ -	0	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
I3	Clean up & Disposal of Biological Waste Event		\$ -																		
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		
																	JCC ID	19-AX6	Total		
																			Total # of PM's		320

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer														
19-AY1	Chatsworth Courthouse	9425 Penfield Avenue	Chatsworth	91311	Los Angeles	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD														
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary					
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost		
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	13	\$ -		
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	7	\$ -		
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -		
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -		
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -		
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -		
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -		
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	37	\$ -		
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -		
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -		
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -		
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	20	\$ -		
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -		
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -		
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -		
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -		
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	2	\$ -		
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -		
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -		
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	5	\$ -		
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -		
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -		
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -		
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -		
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	260	\$ -	1	\$ -		
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	13	\$ -		
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -		
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -		
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	0	\$ -	0	\$ -		
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -	-	\$ -	\$ -	4	\$ -	3	\$ -		
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -		
PC1	Pest Control (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -		
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -		
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -		
C2	Fee (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -		
S1	Snow Removal - (crew hourly rate)		\$ -																			
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																			
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																			
I3	Clean up & Disposal of Biological Waste Event		\$ -																			
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																			
Hr 1	Hourly Rate (All Labor categories)		\$ -																			
M1	Markup on Materials (Percentage)		0%																			
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																			
																	JCC ID	19-AY1			Total	
																					Total # of PM's	1443

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer																													
19-AZ1	Michael D. Antonovich Antelope Valley Courthouse	42011 4th Street West	Lancaster	93534	Los Angeles	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD																													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary																				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost																	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	14	\$ -																	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -																	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -																	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -																	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -																	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	5	\$ -																	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -																	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	19	\$ -																	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -																	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -																	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -																	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -																	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -																	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -																	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -																	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	2	\$ -																	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -																	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	13	\$ -																	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	7	\$ -																	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	5	\$ -																	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																	
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -																	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -																	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -																	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -																	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	12	\$ -																	
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -																	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -																	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -																	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	2	\$ -																	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -																	
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -																	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -																	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -																	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -																	
S1	Snow Removal - (crew hourly rate)		\$ -																																		
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																																		
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																																		
I3	Clean up & Disposal of Biological Waste Event		\$ -																																		
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																																		
M1	Markup on Materials (Percentage)		0%																																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																																		
																	JCC ID	19-AZ1			Total																
																						Total # of PM's															1393

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer																
19-C1	Torrance Courthouse	825 Maple Avenue	Torrance	90503	Los Angeles	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD																
System ID	Subsystem	Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary							
		Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PMs	Annual Cost	Quantity	Total Annual Cost				
A1	Access Doors, Gates, Sally Port						11	\$ -	\$ -		0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -				
H1	Air Cooled DX (Split System)						0	\$ -	\$ -		3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -				
H2	Air Handling Unit (Air Cooled DX / Package)						0	\$ -	\$ -		3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	12	\$ -				
H3	Air-Cooled Chiller						11	\$ -	\$ -		0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -				
H4	Centrifugal Chiller						11	\$ -	\$ -		0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -				
H5	Cooling Tower (Induced Draft)						8	\$ -	\$ -		3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -				
H6	Ice Chiller Tank						8	\$ -	\$ -		3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -				
H7	Geothermal System						11	\$ -	\$ -		0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -				
H8	Water Source Heat Pump						8	\$ -	\$ -		3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -				
H9	Fan Coil System						0	\$ -	\$ -		3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -				
H10	Supply / Return Fan and Exhaust						0	\$ -	\$ -		3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	9	\$ -				
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)						8	\$ -	\$ -		3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -				
H12	Unique HVAC System						0	\$ -	\$ -		0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -				
E1	Electrical Panels						0	\$ -	\$ -		3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -				
E2	Emergency Generator						8	\$ -	\$ -		3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -				
E3	Motor Control Center						0	\$ -	\$ -		3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -				
E4	Automatic Transfer Switch						8	\$ -	\$ -		3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -				
E5	Building Automated Systems (BAS)						0	\$ -	\$ -		0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -				
E6	Transformer (Dry-Type)						0	\$ -	\$ -		3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	7	\$ -				
E7	Uninterruptible Power Supply (UPS)						0	\$ -	\$ -		0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -				
E8	Lighting and Controls (Interior and Exterior)						12	\$ -	\$ -		0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	2	\$ -				
E9	Unique Electrical System						0	\$ -	\$ -		0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -				
L1	Life Safety Systems						0	\$ -	\$ -		3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -				
L2	Reduced Pressure Backflow Preventer(s)						0	\$ -	\$ -		0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	4	\$ -				
P1	Boiler (Condensing)						8	\$ -	\$ -		3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -				
P2	Domestic Water Heater (Gas-Fired, Condensing)						0	\$ -	\$ -		0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -				
P3	Domestic Water Heater (Electric, Non- Condensing)						0	\$ -	\$ -		0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -				
P4	Boiler (Steam, low pressure)						0	\$ -	\$ -		3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -				
P5	Steam System						8	\$ -	\$ -		3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -				
P6	Pneumatic Compressor System						11	\$ -	\$ -		0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -				
P7	Unique Plumbing System						0	\$ -	\$ -		0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -				
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -				
V1	Vertical Transportation						8	\$ -	\$ -		3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	5	\$ -				
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -				
B1	Building Exterior / Hardscape (Monthly)						12	\$ -	\$ -								12	\$ -	1	\$ -				
F1	Fountain Maintenance (Monthly)						12	\$ -	\$ -								0	\$ -	0	\$ -				
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				4	\$ -	2	\$ -				
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -				
PC1	Pest Control (Monthly)						12	\$ -	\$ -								12	\$ -	1	\$ -				
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -				
C1	Account Management and Supervision (Monthly)						12	\$ -	\$ -								12	\$ -	1	\$ -				
C2	Fee (Monthly)						12	\$ -	\$ -								12	\$ -	1	\$ -				
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -				
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -				
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -				
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -				
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -				
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -				
M1	Markup on Materials (Percentage)		0%																	\$ -				
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	\$ -				
																		JCC ID	19-C1			Total	Total # of PM's	998

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
19-C2	Torrance Annex	3221 Torrance Boulevard	Torrance	90503	Los Angeles	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	1	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	
																JCC ID	19-C2	Total		\$ -
																		Total # of PM's		396

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
19-C3	S. Bay Muni Court Jury Assembly Trailer	825 Maple Dr.	Torrance	90503	Los Angeles	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	4	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	12	\$ -	1	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	2	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -	-	-	-	-	-	-	260	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -	-	-	-	0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -
M1	Markup on Materials (Percentage)		0%																	0%
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	0%
																JCC ID	19-C3	Total		\$ -
																		Total # of PM's		384

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
19-C4	S. Bay Municipal Traffic Court Trailer	825 Maple Dr.	Torrance	90503	Los Angeles	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	4	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	12	\$ -	1	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -
M1	Markup on Materials (Percentage)		0%																	0%
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	0%
																JCC ID	19-C4	Total		\$ -
																		Total # of PM's		380

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
19-E1	Inglewood Juvenile Court	110 Regent Street	Inglewood	90301	Los Angeles	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				0	\$ -	0	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -	
M1	Markup on Materials (Percentage)		0%																	\$ -	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	\$ -	
																	JCC ID	19-E1	Total		\$ -
																			Total # of PM's	691	

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
19-F1	Inglewood Courthouse	One Regent Street	Inglewood	90301	Los Angeles	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	12	\$ -	10	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	4	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	12	\$ -	2	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	2	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	5	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	12	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	4	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	1	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	12	\$ -	1	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	8	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	9	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	4	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	1	\$ -
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -	-	-	-	-	-	-	260	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	7	\$ -
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -	-	-	-	4	\$ -	2	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	
																JCC ID	19-F1	Total		\$ -
																Total # of PM's		1123		

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
19-F2	East Parking Structure	One E. Regent Street	Inglewood	90301	Los Angeles	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							52	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -
M1	Markup on Materials (Percentage)		0%																	\$ -
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	\$ -
																JCC ID	19-F2	Total		\$ -
																Total # of PM's		152		

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
19-F3	West Parking Structure	One W. Regent Street	Inglewood	90301	Los Angeles	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							52	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	0	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -
M1	Markup on Materials (Percentage)		0%																	\$ -
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	\$ -
																JCC ID	19-F3	Total		\$ -
																Total # of PM's		88		

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
19-G1	Burbank Courthouse	300 East Olive	Burbank	91502	Los Angeles	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	7	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	1	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	8	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	260	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	5	\$ -
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -	-	\$ -	\$ -	0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -
M1	Markup on Materials (Percentage)		0%																	\$ -
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	\$ -
																JCC ID	19-G1	Total		\$
																		Total # of PM's	891	

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
19-H1	Glendale Courthouse	600 East Broadway	Glendale	91206	Los Angeles	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	2	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	3	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -	
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -	-	-	-	-	-	-	260	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -	-	-	-	0	\$ -	0	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
I3	Clean up & Disposal of Biological Waste Event		\$ -																		
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		
																JCC ID	19-H1			Total	\$
																		Total # of PM's	502		

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer															
19-11	Alhambra Courthouse	150 West Commonwealth Avenue	Alhambra	91801	Los Angeles	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD															
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary						
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost			
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	12	\$ -	4	\$ -			
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	6	\$ -			
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	5	\$ -			
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -			
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	12	\$ -	2	\$ -			
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	2	\$ -			
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -			
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -			
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -			
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -			
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	10	\$ -			
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -			
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -			
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	6	\$ -			
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -			
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	4	\$ -			
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	2	\$ -			
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -			
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	6	\$ -			
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -			
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -			
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -			
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	3	\$ -			
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	5	\$ -			
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	4	\$ -			
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -			
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -			
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -			
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -			
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -			
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -			
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -	-	-	-	-	-	-	260	\$ -	1	\$ -			
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	8	\$ -			
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -			
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -			
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -			
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				4	\$ -	1	\$ -			
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -			
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -			
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -			
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -			
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -			
S1	Snow Removal - (crew hourly rate)		\$ -																				
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																				
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																				
I3	Clean up & Disposal of Biological Waste Event		\$ -																				
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																				
Hr 1	Hourly Rate (All Labor categories)		\$ -																				
M1	Markup on Materials (Percentage)		0%																				
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																				
																JCC ID	19-11		Total	\$		Total # of PM's	1053

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
19-J1	Pasadena Courthouse	300 East Walnut Street	Pasadena	91101	Los Angeles	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	8	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	15	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	11	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	2	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	8	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	6	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	3	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	260	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	8	\$ -	
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -	-	\$ -	\$ -	4	\$ -	2	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)	\$	-																		
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)	\$	-																		
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)	\$	-																		
I3	Clean up & Disposal of Biological Waste Event	\$	-																		
I4	Clean up & Disposal of Biological Waste Labor Rate	\$	-																		
Hr 1	Hourly Rate (All Labor categories)	\$	-																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		

Total
Total # of PM's
1113

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer														
19-J3	Parking Structure-Lot 53 Pasadena Court	240 Ramona St.	Pasadena	91101	Los Angeles	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD														
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary					
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost		
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -		
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -		
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -		
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -		
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -		
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -		
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -		
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -		
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -		
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -		
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -		
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -		
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							52	\$ -	1	\$ -		
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -		
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -		
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -		
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -		
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				0	\$ -	0	\$ -		
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -		
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -		
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -		
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -		
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -		
S1	Snow Removal - (crew hourly rate)	\$ -																		\$ -		
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)	\$ -																		\$ -		
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)	\$ -																		\$ -		
I3	Clean up & Disposal of Biological Waste Event	\$ -																		\$ -		
I4	Clean up & Disposal of Biological Waste Labor Rate	\$ -																		\$ -		
Hr 1	Hourly Rate (All Labor categories)	\$ -																		\$ -		
M1	Markup on Materials (Percentage)	0%																		\$ -		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)	0%																		\$ -		
																JCC ID	19-J3			Total		
																		Total # of PM's				257

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
19-K1	Stanley Mosk Courthouse	111 North Hill Street	Los Angeles	90012	Los Angeles	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	31	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	24	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	23	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	20	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	2	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	20	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	5	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	6	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	260	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	35	\$ -	
W1	Water Treatment	0	\$ -	\$ -	-												0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -	-	\$ -	\$ -	4	\$ -	3	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -	
M1	Markup on Materials (Percentage)		0%																	\$ -	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	\$ -	
																JCC ID	19-K1	Total		\$ -	
																Total # of PM's		1493			\$ -

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer															
19-L1	Clara Shortridge Foltz Criminal Justice Center	210 West Temple Street	Los Angeles	90012	Los Angeles	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD															
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary						
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost			
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	11	\$ -			
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	42	\$ -			
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -			
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -			
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	25	\$ -			
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -			
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	8	\$ -			
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -			
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -			
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -			
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	2	\$ -			
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -			
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	8	\$ -			
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	10	\$ -			
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	5	\$ -			
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -			
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -			
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	21	\$ -			
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -			
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -			
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -			
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				4	\$ -	2	\$ -			
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -			
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -			
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -			
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -			
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -			
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -			
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -			
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -			
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -			
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -			
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -			
M1	Markup on Materials (Percentage)		0%																	\$ -			
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	\$ -			
																	JCC ID	19-L1			Total	Total # of PM's	1534

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
19-N1	Monrovia Training Center	300 W. Maple Ave.	Monrovia	91016	Los Angeles	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	11	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	2	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -	-						260	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -	-						12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -	-						0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -	-						12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -	-						12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -	-						12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	
																JCC ID	19-N1	Total		\$ -
																		Total # of PM's	475	

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer	Summary																			
19-01	El Monte Courthouse	11234 East Valley Boulevard	El Monte	91731	Los Angeles	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD	Daily Activity				Weekly Activity				Monthly Activity				Quarterly Activity				Annual Activity			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost								
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	12	\$ -	5	\$ -								
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -								
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	3	\$ -								
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -								
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	12	\$ -	2	\$ -								
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	2	\$ -								
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -								
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -								
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -								
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	2	\$ -								
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	3	\$ -								
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -								
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -								
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	4	\$ -								
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -								
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	2	\$ -								
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	2	\$ -								
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -								
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	2	\$ -								
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -								
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	12	\$ -	2	\$ -								
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -								
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	5	\$ -								
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	7	\$ -								
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	2	\$ -								
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	1	\$ -								
P3	Domestic Water Heater (Electric, Non-Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -								
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -								
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -								
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -								
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -								
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -	-	-	-	-	-	-	260	\$ -	1	\$ -								
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	5	\$ -								
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -								
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -								
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	0	\$ -	0	\$ -								
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -	-	-	-	4	\$ -	2	\$ -								
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -								
PC1	Pest Control (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -								
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -								
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -								
C2	Fee (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -								
S1	Snow Removal - (crew hourly rate)		\$ -																									
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																									
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																									
I3	Clean up & Disposal of Biological Waste Event		\$ -																									
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																									
Hr 1	Hourly Rate (All Labor categories)		\$ -																									
M1	Markup on Materials (Percentage)		0%																									
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																									
																JCC ID	19-01					Total		964				

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
19-Q1	Edmund D. Edelman Children's Court	201 Centre Plaza Drive	Monterey Park	91754	Los Angeles	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD	Daily Activity		Weekly Activity		Monthly Activity		Quarterly Activity		Annual Activity		Summary		
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	12	\$ -	2	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	5	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	2	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	12	\$ -	2	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	2	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	9	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	8	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	5	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	1	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	6	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	12	\$ -	1	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	7	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	6	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	5	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	2	\$ -	
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -	-	-	-	-	-	-	260	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	18	\$ -	
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -	-	-	-	4	\$ -	2	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)		\$ -																		\$ -
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		\$ -
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		\$ -
I3	Clean up & Disposal of Biological Waste Event		\$ -																		\$ -
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																		\$ -
Hr 1	Hourly Rate (All Labor categories)		\$ -																		\$ -
M1	Markup on Materials (Percentage)		0%																		\$ -
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		\$ -
																JCC ID	19-Q1	Total		\$ -	
																		Total # of PM's			1177

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
19-Q2	Parking Structure-Edelman Court	201 Centre Plaza Drive	Monterey Park	91754	Los Angeles	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	7	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers; spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							52	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				0	\$ -	0	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unclogging Blocked Toilet - In-custody call (labor-only)		\$ -																		
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
I3	Clean up & Disposal of Biological Waste Event		\$ -																		
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		
																JCC ID	19-Q2			Total	\$ -
																		Total # of PM's	284		

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
19-S1	Hollywood Courthouse	5925 Hollywood Boulevard	Los Angeles	90028	Los Angeles	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	8	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	1	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -
M1	Markup on Materials (Percentage)		0%																	\$ -
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	\$ -
																JCC ID	19-S1	Total		\$ -
																Total # of PM's		550		

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
19-T1	Metropolitan Courthouse	1945 South Hill Street	Los Angeles	90007	Los Angeles	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	35	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	9	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	34	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	2	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	7	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	6	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	13	\$ -	
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				4	\$ -	2	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -	
M1	Markup on Materials (Percentage)		0%																	\$ -	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	\$ -	
																	Total		\$ -		
																	Total # of PM's				1631

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
19-V1	East Los Angeles Courthouse	4848 E. Civic Center Way	East Los Angeles	90022	Los Angeles	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	8	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	8	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	2	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	7	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	7	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	260	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	12	\$ -
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -	-	\$ -	\$ -	4	\$ -	3	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	
																JCC ID	19-V1	Total		\$ -
																Total # of PM's		1103		

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
19-W1	Pomona Courthouse South	400 Civic Center Plaza	Pomona	91766	Los Angeles	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD	Summary											
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity						
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	8	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	1	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	7	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	9	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	10	\$ -
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				4	\$ -	2	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -													JCC ID	19-W1		Total	\$ -
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																Total # of PM's	1042
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
19-W2	Pomona Courthouse North	350 West Mission Boulevard	Pomona	91766	Los Angeles	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	8	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	3	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -	-	-	-	-	-	-	260	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	5	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -	-	-	-	0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -
M1	Markup on Materials (Percentage)		0%																	\$ -
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	\$ -
																JCC ID	19-W2	Total		\$ -
																Total # of PM's		576		

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
30-A1	30-A1 Central Justice Center	700 Civic Center Dr W.	Santa Ana	92701	Orange	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	6	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	20	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	36	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	7	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	20	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	17	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	1	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	8	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	4	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	19	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				0	\$ -	0	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
I3	Clean up & Disposal of Biological Waste Event		\$ -																		
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		
																JCC ID	30-A1			Total	\$ -
																		Total # of PM's	1217		

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
30-A3	Civil Complex Center ("CXC")	751 W. Santa Ana Blvd.	Santa Ana	92701	Orange	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	22	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	1	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -
M1	Markup on Materials (Percentage)		0%																	\$ -
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	\$ -
																JCC ID	30-A3	Total		\$ -
																		Total # of PM's	721	

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
30-B1	Betty Lou Lamoreaux Justice Center	341 The City Dr.	Orange	92868	Orange	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	8	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	16	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	1	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	7	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	260	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	11	\$ -
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -	-	\$ -	\$ -	4	\$ -	3	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -
M1	Markup on Materials (Percentage)		0%																	\$ -
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	\$ -
																JCC ID	30-B1	Total		\$ -
																Total # of PM's		1126		

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
30-C1	North Justice Center	1275 N. Berkeley Ave.	Fullerton	92832	Orange	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	10	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	8	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	5	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	9	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	2	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	10	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -	
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -	-	-	-	-	-	-	260	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -	
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -	-	-	-	0	\$ -	0	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
I3	Clean up & Disposal of Biological Waste Event		\$ -																		
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		
																JCC ID	30-C1			Total	\$ -
																		Total # of PM's	1025		

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
30-D1	West Justice Center	8141-8144 13th St.	Westminster	92683	Orange	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	10	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	7	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	12	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	6	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	1	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	12	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	3	\$ -
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	260	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -	-	\$ -	\$ -	4	\$ -	1	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	
																	Total		\$ -	
																	Total # of PM's		1026	

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
30-E1	Harbor Justice Center-Newport Beach Facility	4601 Jamboree Road	Newport Beach	92660	Orange	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	8	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	28	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	1	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	4	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -	
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -	
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				0	\$ -	0	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -	
M1	Markup on Materials (Percentage)		0%																	\$ -	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	\$ -	
																JCC ID	30-E1			Total	\$ -
																		Total # of PM's	971		

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
33-A1	Family Law Court	4175 Main St.	Riverside	92501	Riverside	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	4	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -	
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				0	\$ -	0	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -	
M1	Markup on Materials (Percentage)		0%																	\$ -	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	\$ -	
																JCC ID	33-A1			Total	\$ -
																		Total # of PM's	829		\$ -

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
33-A3	Hall of Justice	4100 Main St.	Riverside	92501	Riverside	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	7	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	5	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	11	\$ -
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				4	\$ -	3	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -
M1	Markup on Materials (Percentage)		0%																	0%
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	0%
																JCC ID	33-A3	Total		\$ -
																		Total # of PM's	1051	

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
33-C1	Larson Justice Center	46-200 Oasis Street	Indio	92201	Riverside	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	10	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	16	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	1	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	6	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	10	\$ -
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				4	\$ -	2	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	0	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -
M1	Markup on Materials (Percentage)		0%																	\$ -
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	\$ -
																JCC ID	33-C1	Total		\$ -
																Total # of PM's		999		

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
33-C3	Indio Juvenile Court	47-671 Oasis St.	Indio	92201	Riverside	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	10	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	3	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	1	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	1	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -	
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							52	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				0	\$ -	0	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -	
M1	Markup on Materials (Percentage)		0%																	\$ -	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	\$ -	
																JCC ID	33-C3			Total	\$ -
																		Total # of PM's	210		\$ -

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
33-D1	Blythe Courthouse - Superior Court	265 N. Broadway	Blythe	92225	Riverside	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	7	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	9	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	3	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							52	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -
M1	Markup on Materials (Percentage)		0%																	\$ -
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	\$ -
																JCC ID	33-D1	Total		\$ -
																		Total # of PM's		224

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer														
33-F1	Hemet	880 N. State St.	Hemet	92343	Riverside	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD														
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary					
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost		
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -		
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	14	\$ -		
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -		
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	13	\$ -		
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -		
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -		
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -		
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -		
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -		
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -		
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -		
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	5	\$ -		
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -		
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -		
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -		
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -		
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -		
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				0	\$ -	0	\$ -		
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -		
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -		
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -		
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -		
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -		
S1	Snow Removal - (crew hourly rate)		\$ -																			
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																			
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																			
I3	Clean up & Disposal of Biological Waste Event		\$ -																			
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																			
Hr 1	Hourly Rate (All Labor categories)		\$ -																			
M1	Markup on Materials (Percentage)		0%																			
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																			
																	JCC ID	33-F1	Total		\$ -	
																			Total # of PM's			507

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer															
33-M1	Southwest Justice Center	30755 Auld Road	Murrieta	92563	Riverside	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD															
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary						
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost			
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -			
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -			
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -			
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	14	\$ -			
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	9	\$ -			
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -			
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -			
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -			
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -			
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	1	\$ -			
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -			
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -			
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	6	\$ -			
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -			
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -			
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	260	\$ -	1	\$ -			
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	20	\$ -			
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -			
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -			
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	0	\$ -	0	\$ -			
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -	-	\$ -	\$ -	4	\$ -	2	\$ -			
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -			
PC1	Pest Control (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -			
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -			
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -			
C2	Fee (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -			
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -			
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -			
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -			
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -			
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -			
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -			
M1	Markup on Materials (Percentage)		0%																	\$ -			
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	\$ -			
																	JCC ID	33-M1			Total		
																					Total # of PM's		816

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
33-M4	New Southwest Justice Building	30755 Auld Road	Murrieta	92563	Riverside	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	5	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				0	\$ -	0	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -	
M1	Markup on Materials (Percentage)		0%																	\$ -	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	\$ -	
																JCC ID	33-M4			Total	\$
																		Total # of PM's			435

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
33-N1	Riverside Juvenile Court	9991 County Farm Rd.	Riverside	92503	Riverside	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	10	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	14	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	5	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				0	\$ -	0	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
I3	Clean up & Disposal of Biological Waste Event		\$ -																		
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		
																JCC ID	33-N1			Total	\$
																		Total # of PM's			882

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
33-N2	Riverside Juvenile Justice Trailers	9991 County Farm Road	Riverside	92503	Riverside	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							52	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	0	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -
M1	Markup on Materials (Percentage)		0%																	\$ -
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	\$ -
																JCC ID	33-N2	Total		\$ -
																Total # of PM's		88	\$ -	

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
36-A1	Central Courthouse	351 N. Arrowhead Ave	San Bernardino	92415	San Bernardino	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	8	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	6	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	2	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	12	\$ -	2	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	3	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	4	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	1	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -	-	-	-	-	-	-	260	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	3	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -	-	-	-	0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -
M1	Markup on Materials (Percentage)		0%																	\$ -
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	\$ -
																JCC ID	36-A1	Total		\$ -
																Total # of PM's		505		

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
36-A2	San Bernardino Courthouse - Annex	351 N. Arrowhead Ave	San Bernardino	92415	San Bernardino	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	2	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -
M1	Markup on Materials (Percentage)		0%																	\$ -
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	\$ -
																JCC ID	36-A2	Total		\$ -
																		Total # of PM's	462	

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
36-C1	Fontana Courthouse	17780 Arrow Blvd.	Fontana	92335	San Bernardino	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	8	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	7	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	2	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	
																JCC ID	36-C1	Total		\$ -
																		Total # of PM's		490

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
36-C3	Fontana Jury Assembly Building	17782 Arrow Blvd.	Fontana	92335	San Bernardino	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	2	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	
																JCC ID	36-C3	Total		\$ -
																		Total # of PM's	401	

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
36-J1	Barstow Courthouse	235 East Mountain View Street	Barstow	92311	San Bernardino	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -	-	-	-	-	-	-	260	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -	-	-	-	0	\$ -	0	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -	
M1	Markup on Materials (Percentage)		0%																	0%	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	0%	
																JCC ID	36-J1	Total		\$ -	
																		Total # of PM's			694

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
36-P1	Juvenile Dependency Courthouse	860 E. Gilbert Street	San Bernardino	92415	San Bernardino	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	20	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	9	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	1	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -	
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				0	\$ -	0	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -	
M1	Markup on Materials (Percentage)		0%																	\$ -	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	\$ -	
																JCC ID	36-P1			Total	\$ -
																		Total # of PM's	522		

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
36-R1	San Bernardino Justice Center	247 West Third Street	San Bernardino	92415	San Bernardino	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	12	\$ -	7	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	8	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	12	\$ -	3	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	2	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	11	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	31	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	4	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	11	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	1	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	1	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	12	\$ -	2	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	9	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	9	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	4	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	2	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -	-	-	-	-	-	-	260	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	13	\$ -	
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -	-	-	-	0	\$ -	0	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -	
M1	Markup on Materials (Percentage)		0%																	\$ -	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	\$ -	
																JCC ID	36-R1			Total	\$ -
																		Total # of PM's	1561		

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
37-C1	Kearny Mesa Court	8950 Clairemont Mesa Blvd.	San Diego	92123	San Diego	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	17	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	1	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	3	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				0	\$ -	0	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -	
M1	Markup on Materials (Percentage)		0%																	\$ -	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	\$ -	
																JCC ID	37-C1			Total	\$ -
																		Total # of PM's	532		

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
37-C2	Kearny Mesa Traffic Court KM3 Trailer	8950 Clairemont Mesa Blvd.	San Diego	92123	San Diego	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	2	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	12	\$ -	1	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -	-	-	-	-	-	-	260	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -	-	-	-	0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -
M1	Markup on Materials (Percentage)		0%																	\$ -
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	\$ -
																JCC ID	37-C2	Total		\$ -
																		Total # of PM's		372

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
37-C3	Kearny Mesa Traffic Court KM4 Trailer	8950 Clairemont Mesa Blvd.	San Diego	92123	San Diego	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	2	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	12	\$ -	1	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -	-	-	-	-	-	-	260	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -	-	-	-	0	\$ -	0	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -	
M1	Markup on Materials (Percentage)		0%																	0%	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	0%	
																JCC ID	37-C3			Total	\$ -
																		Total # of PM's	372		

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
37-C4	Kearny Mesa Traffic Court KM5 & KM6 Trailer	8950 Clairemont Mesa Blvd.	San Diego	92123	San Diego	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	1	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				0	\$ -	0	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -	
M1	Markup on Materials (Percentage)		0%																	0%	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	0%	
																JCC ID	37-C4			Total	\$ -
																		Total # of PM's	372		

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
37-E1	Juvenile Court	2851 Meadow Lark Dr.	San Diego	92123	San Diego	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	8	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	4	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -
M1	Markup on Materials (Percentage)		0%																	\$ -
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	\$ -
																JCC ID	37-E1	Total		\$ -
																		Total # of PM's	494	

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
37-E3	Department 9 Trailer	2851 Meadow Lark Dr.	San Diego	92123	San Diego	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -	-	-	-	-	-	-	260	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -	-	-	-	0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -
M1	Markup on Materials (Percentage)		0%																	0%
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	0%
																JCC ID	37-E3	Total		\$ -
																		Total # of PM's		356

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JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
37-E4	Department 10 Trailer	2851 Meadow Lark Dr.	San Diego	92123	San Diego	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -	-	-	-	-	-	-	260	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -	-	-	-	0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -
M1	Markup on Materials (Percentage)		0%																	0%
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	0%
																JCC ID	37-E4	Total		\$ -
																Total # of PM's		356		

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
37-F2	North County Regional Center - North	325 South Melrose Drive	Vista	92081	San Diego	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	8	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	14	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -	-	-	-	-	-	-	260	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -	-	-	-	0	\$ -	0	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -	
M1	Markup on Materials (Percentage)		0%																	\$ -	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	\$ -	
																JCC ID	37-F2	Total		\$ -	
																		Total # of PM's			465

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
37-F3	North County Regional Center - Annex	325 South Melrose Drive	Vista	92081	San Diego	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	2	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	6	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	2	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	2	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	1	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -	-	-	-	-	-	-	260	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	2	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -	-	-	-	0	\$ -	0	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -	
M1	Markup on Materials (Percentage)		0%																	0%	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	0%	
																JCC ID	37-F3			Total	\$ -
																		Total # of PM's	433		

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
37-F4	Trailer - Dept 34	325 South Melrose Drive	Vista	92081	San Diego	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	2	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	1	\$ -
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -	-	-	-	-	-	-	260	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -	-	-	-	0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -
M1	Markup on Materials (Percentage)		0%																	\$ -
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	\$ -
																JCC ID	37-F4	Total		\$ -
																		Total # of PM's	361	

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer																						
37-F6	Trailer - Storage A	325 South Melrose Drive	Vista	92081	San Diego	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD																						
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary													
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost										
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -										
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	2	\$ -										
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -										
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -										
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -										
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -										
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -										
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -										
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -										
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -										
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -										
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -										
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -										
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -										
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -										
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -										
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -										
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -										
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -										
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -										
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -										
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -										
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -										
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -										
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -										
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	1	\$ -										
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -										
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -										
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -										
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -										
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -										
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -	-	-	-	-	-	-	260	\$ -	1	\$ -										
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -										
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -										
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -										
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	0	\$ -	0	\$ -										
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -	-	-	-	0	\$ -	0	\$ -										
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -										
PC1	Pest Control (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -										
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -										
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -										
C2	Fee (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -										
S1	Snow Removal - (crew hourly rate)		\$ -																											
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																											
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																											
I3	Clean up & Disposal of Biological Waste Event		\$ -																											
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																											
Hr 1	Hourly Rate (All Labor categories)		\$ -																											
M1	Markup on Materials (Percentage)		0%																											
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																											
																JCC ID	37-F6			Total										
																		Total # of PM's												361

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
37-F7	Trailer - Family Support	325 South Melrose Drive	Vista	92081	San Diego	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	2	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -	-	-	-	-	-	-	260	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -	-	-	-	0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -	-	-	-	-	-	-	12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	
																JCC ID	37-F7	Total		\$ -
																		Total # of PM's		360

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
37-L1	Central Courthouse	1100 Union Street	San Diego	92101	San Diego	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	9	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	17	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	84	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	31	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	5	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	48	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	1	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	17	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	46	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	28	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				4	\$ -	2	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -	
M1	Markup on Materials (Percentage)		0%																	\$ -	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	\$ -	
																JCC ID	37-L1			Total	\$ -
																		Total # of PM's	1792		

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
40-E2	Grover Beach Clerk's Office	214 S 16th St.	Grover Beach	93433	San Luis Obispo	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							52	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -
M1	Markup on Materials (Percentage)		0%																	\$ -
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	\$ -
																JCC ID	40-E2	Total		\$ -
																		Total # of PM's		128

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
42-B1	Figueroa Division	118 E. Figueroa St.	Santa Barbara	93101	Santa Barbara	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	9	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	1	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	5	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -	
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				0	\$ -	0	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
I3	Clean up & Disposal of Biological Waste Event		\$ -																		
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		
																JCC ID	42-B1	Total		\$ -	
																		Total # of PM's			804

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
42-F1	Santa Maria Courts Bldgs C + D	312 E. Cook St.	Santa Maria	93454	Santa Barbara	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	11	\$ -
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	2	\$ -
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	4	\$ -
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							260	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							0	\$ -	0	\$ -
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -				0	\$ -	0	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -
PC1	Pest Control (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	
																JCC ID	42-F1	Total		\$ -
																		Total # of PM's		446

* Landscape Maintenance varies by location on the number of weeks per year it can be performed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
42-F3	Santa Maria Courts, Bldgs. A + B	312 E. Cook St.	Santa Maria	93454	Santa Barbara	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	2	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	260	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -	-	\$ -	\$ -	0	\$ -	0	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -	
I3	Clean up & Disposal of Biological Waste Event		\$ -																	\$ -	
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																	\$ -	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -	
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		
																JCC ID	42-F3			Total	\$ -
																		Total # of PM's		380	

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JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
56-F1	Juvenile Courthouse	4353 Vineyard Ave.	Oxnard	93036	Ventura	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H1	Air Cooled DX (Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
H2	Air Handling Unit (Air Cooled DX / Package)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
H3	Air-Cooled Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller Tank							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	Geothermal System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Supply / Return Fan and Exhaust							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	7	\$ -	
H11	Evaporative and Spot Coolers (swamp coolers, spot cooler)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H12	Unique HVAC System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E2	Emergency Generator							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E4	Automatic Transfer Switch							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E5	Building Automated Systems (BAS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Lighting and Controls (Interior and Exterior)							12	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E9	Unique Electrical System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety Systems							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -	
L2	Reduced Pressure Backflow Preventer(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P1	Boiler (Condensing)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
P2	Domestic Water Heater (Gas-Fired, Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
P3	Domestic Water Heater (Electric, Non- Condensing)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Boiler (Steam, low pressure)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor System							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P7	Unique Plumbing System							0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	260	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -	
W1	Water Treatment	260	\$ -	\$ -													260	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	0	\$ -	0	\$ -	
F2	Above-Ground/Underground Fuel Storage Tanks (Quarterly) if applicable										4	\$ -	\$ -	-	\$ -	\$ -	0	\$ -	0	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										40	\$ -	1	\$ -	
PC1	Pest Control (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -	
PV1	Photovoltaic (PV) System													1	\$ -	\$ -	0	\$ -	0	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ -	1	\$ -	
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
I3	Clean up & Disposal of Biological Waste Event		\$ -																		
I4	Clean up & Disposal of Biological Waste Labor Rate		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		
																JCC ID	56-F1			Total	\$
																		Total # of PM's	777		

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