

ATTACHMENT 3

Regional Pricing Workbook / Sheets

For each of the three respective JCC Regions, the following Excel pricing workbook(s) have been issued. PDF's of these workbooks are provided with this Attachment 3:

- Bay Area / Northern California Region: “BANCRO – Pricing Workbook V1.2 JCC”
- Northern / Central Region: “NCRO – Pricing Workbook V1.2 JCC”
- Southern Region: “SRO – Pricing Workbook V1.2 JCC”

Each workbook is comprised of a series of tabs.

- “BANCRO – Pricing Workbook V1.2 JCC” - One (1) Summary Sheet plus forty (40) Facility Sheets, total of forty-one (41) sheets
- “NCRO – Pricing Workbook V1.2 JCC” - One (1) Summary Sheet plus thirty-five (35) Facility Sheets, total of thirty-six (36) sheets
- “SRO – Pricing Workbook V1.2 JCC” - One (1) Summary Sheet plus seventy-six (76) Facility Sheets, total of seventy-seven (77) sheets

The first sheet in each workbook is the “Summary Pricing Sheet”. When you open the file, disable macros (if applicable), enable the content as coming from a trusted source (if applicable). In field B2 of the Summary Pricing Sheet, replace “*Firm Name TBD*” with your firm’s name. This will populate the Proposer name in all sheets within the workbook. Save the file using the naming convention in the RFP instructions, Section 8.6.

The Summary Pricing Sheet retrieves information that is entered in each of the respective facility sheets. Each sheet is named with the unique JCC ID for the respective facility. The Summary Pricing Sheet populates the information for each facility in rows. The “Total Annual Cost” from the facility tabs is entered in columns “I” through “AK” for each System ID on the Facility Sheet. Further detail on the facility tabs is provided below. The Proposer must fill in their lump sum price for Phase-In and Phase-Out services in the bottom left of the Summary Pricing Sheet. The calculated total is the “Year One Firm Fixed Price” which become the basis for the “Total Evaluated Price” calculation in Attachment 10. These calculations are included below the rows of facilities by Region.

The Facility sheets are all structured identically. The only fields that the proposers have to complete are their all-inclusive cost to perform single tasks by equipment. The relevant equipment for each respective facility is identified with white cells. The total number of each “cost” items is multiplied by the relevant “quantity” and these are totaled to calculate the “Annual Cost” for a single asset/item. The Annual Cost is multiplied by the number of asset/items for the facility, to calculate the “Total Annual Cost”.

RFP-FS-SP-2019-03-JP
Statewide O&M Facility Maintenance Services

On each facility sheet, there are a series of pricing elements that must be completed for each facility by the proposer:

S1: Snow Removal – (crew hourly rate) – this is the proposer’s hourly rate on-site for a snow removal crew, including travel, equipment, deicer, etc. to perform snow removal, if applicable at the facility.

I1: Unclogging Blocked Toilet – In-custody cell (labor only) – this is the proposer’s flat rate to unclog a blocked toilet in a custody cell, if applicable, in the facility. Any additional repairs and materials will be treated as work-orders.

I2: Unclogging Blocked Toilet – Public/Court Staff (labor only) - this is the proposer’s flat rate to unclog a blocked toilet in a public restroom or court staff restroom, in the facility. Any additional repairs and materials will be treated as work-orders.

Hr 1: Hourly Rate (All Labor Categories) – this is the working hourly rate for any category of personnel required to perform a task at the facility, including travel.

M1: Markup on Materials (Percentage) – This is the proposers only markup on the agreed cost of materials.

Sub 1: Markup on Subcontractors/Third Parties (Percentage) - This is the proposers only markup on the agreed cost for subcontractors or other third parties.

RFP-FS-SP-2019-03-JP
Statewide O&M Facility Maintenance Services

BANCRO – PRICING WORKBOOK V1.2 JCC

One (1) Summary Sheet plus forty (40) Facility Sheets, total of forty-one (41) sheets

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
01-B3	Wiley W. Manuel Courthouse	661 Washington St.	Oakland	94607	Alameda	BANCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	8	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	6	\$ -
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	6	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
JCC ID 01-B3																	Total			
S1 Snow Removal - (crew hourly rate)																	Total # of PM's		125	
I1 Unlogging Blocked Toilet - In-custody cell (labor-only)																				
I2 Unlogging Blocked Toilet - Public/Court Staff (labor-only)																				
Hr 1 Hourly Rate (All Labor categories)																				
M1 Markup on Materials (Percentage)																				
Sub1 Markup on Subcontractors/Third-Parties (Percentage)																				

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
01-D1	Hayward Hall of Justice	24405 Amador St.	Hayward	94544	Alameda	BANCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	4	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	7	\$ -	
W1	Water Treatment	260	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
																	JCC ID	01-D1	Total		\$ -
																	Total # of PM's				165
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
01-F1	George E. McDonald Hall of Justice	2233 Shoreline Drive	Alameda	94501	Alameda	BANCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	4	\$ -
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
JCC ID 01-F1																	Total			
S1 Snow Removal - (crew hourly rate)																	Total # of PM's			146
I1 Unlogging Blocked Toilet - In-custody cell (labor-only)																				
I2 Unlogging Blocked Toilet - Public/Court Staff (labor-only)																				
Hr 1 Hourly Rate (All Labor categories)																				
M1 Markup on Materials (Percentage)																			0%	
Sub1 Markup on Subcontractors/Third-Parties (Percentage)																			0%	

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
01-G1	Berkeley Courthouse	2120 Martin Luther King, Jr. Way	Berkeley	94704	Alameda	BANCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	9	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	4	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
																	JCC ID	01-G1	Total		\$ -
																	Total # of PM's				130
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
01-H1	Fremont Hall of Justice	39439 Paseo Padre Pkwy.	Fremont	94538	Alameda	BANCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	13	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
																	JCC ID	01-H1		Total	\$ -
																				Total # of PM's	153
S1	Snow Removal - (crew hourly rate)	\$ -																			
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)	\$ -																			
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)	\$ -																			
Hr 1	Hourly Rate (All Labor categories)	\$ -																			
M1	Markup on Materials (Percentage)	0%																			
Sub1	Markup on Subcontractors/Third-Parties (Percentage)	0%																			

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
07-A14	Family Law Center	751 Pine Street	Martinez	94553	Contra Costa	BANCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	4	\$ -
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
JCC ID 07-A14																	Total	\$ -		
S1 Snow Removal - (crew hourly rate)																	Total # of PM's	126		
I1 Unlogging Blocked Toilet - In-custody cell (labor-only)																				
I2 Unlogging Blocked Toilet - Public/Court Staff (labor-only)																				
Hr 1 Hourly Rate (All Labor categories)																				
M1 Markup on Materials (Percentage)																				
Sub1 Markup on Subcontractors/Third-Parties (Percentage)																				

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
07-A2	Wakefield Taylor Courthouse	725 Court St.	Martinez	94553	Contra Costa	BANCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	6	\$ -
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
W1	Water Treatment	260	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
JCC ID 07-A2																	Total			
S1 Snow Removal - (crew hourly rate)																	Total # of PM's		165	
I1 Unlogging Blocked Toilet - In-custody cell (labor-only)																				
I2 Unlogging Blocked Toilet - Public/Court Staff (labor-only)																				
Hr 1 Hourly Rate (All Labor categories)																				
M1 Markup on Materials (Percentage)																		0%		
Sub1 Markup on Subcontractors/Third-Parties (Percentage)																		0%		

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
07-A3	Bray Courts	1020 Ward St.	Martinez	94553	Contra Costa	BANCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	12	\$ -
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	5	\$ -
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
JCC ID 07-A3																	Total	\$ -		
S1 Snow Removal - (crew hourly rate)																	Total # of PM's	129		
I1 Unlogging Blocked Toilet - In-custody cell (labor-only)																				
I2 Unlogging Blocked Toilet - Public/Court Staff (labor-only)																				
Hr 1 Hourly Rate (All Labor categories)																				
M1 Markup on Materials (Percentage)																		0%		
Sub1 Markup on Subcontractors/Third-Parties (Percentage)																		0%		

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
07-C1	Walnut Creek Courthouse	640 Ygnacio Valley Rd.	Walnut Creek	94596	Contra Costa	BANCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	11	\$ -
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	6	\$ -
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
JCC ID 07-C1																				
Total																				
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	
Total # of PM's 128																				

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
07-E3	Richard E. Arnason Justice Center	1000 Center Drive	Pittsburg	94565	Contra Costa	BANCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	12	\$ -
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	11	\$ -
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	5	\$ -
W1	Water Treatment	260	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
JCC ID 07-E3																	Total	\$ -		
S1 Snow Removal - (crew hourly rate)																	Total # of PM's	174		
I1 Unlogging Blocked Toilet - In-custody cell (labor-only)																				
I2 Unlogging Blocked Toilet - Public/Court Staff (labor-only)																				
Hr 1 Hourly Rate (All Labor categories)																				
M1 Markup on Materials (Percentage)																				
Sub1 Markup on Subcontractors/Third-Parties (Percentage)																				

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
07-F1	George D. Carroll Courthouse	100 37th St.	Richmond	94805	Contra Costa	BANCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	14	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
JCC ID 07-F1																	Total	1	\$ -		
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		
Total # of PM's																	137				

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
08-A1	Del Norte County Superior Court	450 'H' St.	Crescent City	95531	Del Norte	BANCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	6	\$ -
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	2	\$ -
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
JCC ID 08-A1																	Total			
																	Total # of PM's		101	
S1	Snow Removal - (crew hourly rate)	\$ -																		
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)	\$ -																		
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)	\$ -																		
Hr 1	Hourly Rate (All Labor categories)	\$ -																		
M1	Markup on Materials (Percentage)	0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)	0%																		

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
17-B1	South Civic Center	7000A S. Center Dr.	Clearlake	95422	Lake	BANCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
JCC ID 17-B1																				
Total																				
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	
Total # of PM's 89																				

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
23-A1	County Courthouse	100 N. State St.	Ukiah	95482	Mendocino	BANCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	6	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
																	JCC ID	23-A1	Total		\$ -
																	Total # of PM's				130
S1	Snow Removal - (crew hourly rate)	\$ -																			
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)	\$ -																			
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)	\$ -																			
Hr 1	Hourly Rate (All Labor categories)	\$ -																			
M1	Markup on Materials (Percentage)	0%																			
Sub1	Markup on Subcontractors/Third-Parties (Percentage)	0%																			

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
27-A1	Salinas Courthouse- North Wing	240 Church St.	Salinas	93901	Monterey	BANCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	17	\$ -
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	4	\$ -	1	\$ -
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	9	\$ -
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	8	\$ -
W1	Water Treatment	260	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
JCC ID																	27-A1	Total		\$ -
S1																			Total # of PM's	177
I1																				
I2																				
Hr 1																				
M1																				
Sub1																				

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
27-B1	Marina Courthouse	3180 Del Monte Blvd.	Marina	93933	Monterey	BANCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	3	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
																	JCC ID	27-B1	Total		\$ -
																	Total # of PM's				106
S1	Snow Removal - (crew hourly rate)	\$ -																			
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)	\$ -																			
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)	\$ -																			
Hr 1	Hourly Rate (All Labor categories)	\$ -																			
M1	Markup on Materials (Percentage)	0%																			
Sub1	Markup on Subcontractors/Third-Parties (Percentage)	0%																			

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
28-A1	Criminal Court Building	1111 Third St.	Napa	94559	Napa	BANCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	3	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	12	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
																JCC ID	28-A1			Total	\$ -
																		Total # of PM's			130
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
28-B1	Historic Courthouse	825 Brown St.	Napa	94559	Napa	BANCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
																	JCC ID	28-B1	Total		\$ -
																	Total # of PM's				142
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
28-C1	Napa Juvenile Court	2350 Old Sonoma Rd.	Napa	94559	Napa	BANCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	7	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	4	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
																	JCC ID	28-C1	Total		\$ -
S1	Snow Removal - (crew hourly rate)	\$ -																			
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)	\$ -																			
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)	\$ -																			
Hr 1	Hourly Rate (All Labor categories)	\$ -																			
M1	Markup on Materials (Percentage)	0%																			
Sub1	Markup on Subcontractors/Third-Parties (Percentage)	0%																			
																	Total # of PM's		106		

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
35-C1	New Hollister Courthouse	450 Fourth Street	Hollister	95023	San Benito	BANCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	8	\$ -
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
JCC ID																	35-C1	Total		\$ -
S1																			Total # of PM's	130
I1																				
I2																				
Hr 1																				
M1																				
Sub1																				

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
38-A1	Civic Center Courthouse	400 McAllister St.	San Francisco	94102	San Francisco	BANCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	15	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	15	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	11	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	5	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	41	\$ -	
W1	Water Treatment	260	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
JCC ID																	38-A1	Total		\$ -	
S1																		Total # of PM's		173	
I1		Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2		Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
Hr 1		Hourly Rate (All Labor categories)		\$ -																	
M1		Markup on Materials (Percentage)		0%																	
Sub1		Markup on Subcontractors/Third-Parties (Percentage)		0%																	

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
38-C2	Family Justice Center	Woodside Ave. and Portola	San Francisco	94127	San Francisco	BANCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
JCC ID																	38-C2	Total		\$ -	
S1																		Total # of PM's		80	
I1		Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2		Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
Hr 1		Hourly Rate (All Labor categories)		\$ -																	
M1		Markup on Materials (Percentage)		0%																	
Sub1		Markup on Subcontractors/Third-Parties (Percentage)		0%																	

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
38-C3	Family Justice Center Site - Bldg 1	375 Woodside Avenue	San Francisco	94127	San Francisco	BANCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
JCC ID																	38-C3	Total		\$ -	
S1																		Total # of PM's		80	
I1		Snow Removal - (crew hourly rate)		\$ -																	
I2		Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
M1		Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
Hr 1		Hourly Rate (All Labor categories)		\$ -																	
M1		Markup on Materials (Percentage)		0%																	
Sub1		Markup on Subcontractors/Third-Parties (Percentage)		0%																	

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
38-C4	Family Justice Center Site - Bldg 2	375 Woodside Avenue	San Francisco	94127	San Francisco	BANCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
																	JCC ID	38-C4	Total		\$ -
																	Total # of PM's				80
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
38-C5	Family Justice Center Site - Bldg 3	375 Woodside Avenue	San Francisco	94127	San Francisco	BANCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
JCC ID																	38-C5	Total		\$ -	
S1																			Total # of PM's		80
I1																					
I2																					
Hr 1																					
M1																					
Sub1																					

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
41-A2	Traffic/ Small Claims Annex	500 County Center	Redwood City	94063	San Mateo	BANCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
																	JCC ID	41-A2		
																	Total			\$ -
																	Total # of PM's			122
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer														
41-B1	Central Branch	800 North Humboldt St.	San Mateo	94401	San Mateo	BANCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD														
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary					
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost		
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -		
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -		
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -		
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -		
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -		
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -		
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -		
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -		
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -		
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -		
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -		
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -		
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -		
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -		
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -		
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -		
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -		
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -		
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -		
																	JCC ID	41-B1				
																	Total					
																	Total # of PM's					130
S1	Snow Removal - (crew hourly rate)	\$ -																				
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)	\$ -																				
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)	\$ -																				
Hr 1	Hourly Rate (All Labor categories)	\$ -																				
M1	Markup on Materials (Percentage)	0%																				
Sub1	Markup on Subcontractors/Third-Parties (Percentage)	0%																				

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
41-C1	Northern Branch Courthouse	1050 Mission Rd.	South San Francisco	94080	San Mateo	BANCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	9	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	4	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	3	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
W1	Water Treatment	260	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
																	JCC ID	41-C1	Total		\$ -
																	Total # of PM's				162
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
43-A1	Hall of Justice (East)	190 W. Hedding	San Jose	95110	Santa Clara	BANCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	7	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	5	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	25	\$ -	
W1	Water Treatment	260	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
																	JCC ID	43-A1	Total		\$ -
																	Total # of PM's				166
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
43-A2	Hall of Justice (West)	200 W. Hedding	San Jose	95110	Santa Clara	BANCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	9	\$ -
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	3	\$ -
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -
W1	Water Treatment	260	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
JCC ID 43-A2																	Total		\$ -	
S1 Snow Removal - (crew hourly rate)																	Total # of PM's		158	
I1 Unlogging Blocked Toilet - In-custody cell (labor-only)																			\$ -	
I2 Unlogging Blocked Toilet - Public/Court Staff (labor-only)																			\$ -	
Hr 1 Hourly Rate (All Labor categories)																			\$ -	
M1 Markup on Materials (Percentage)																			0%	
Sub1 Markup on Subcontractors/Third-Parties (Percentage)																			0%	

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
43-B1	Downtown Superior Court	191 N. First St.	San Jose	95113	Santa Clara	BANCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	35	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	13	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	5	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	5	\$ -	
W1	Water Treatment	260	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
																	JCC ID	43-B1	Total		\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		
																	Total # of PM's		170		

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
43-B2	Historic Courthouse	161 N. First St.	San Jose	95113	Santa Clara	BANCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	7	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
W1	Water Treatment	260	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
																	JCC ID	43-B2	Total		\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
43-B5	New Santa Clara Family Justice Center	201 N. First Street	San Jose	95113	Santa Clara	BANCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	8	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	8	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	4	\$ -	1	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	12	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	8	\$ -	
W1	Water Treatment	260	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
																	JCC ID	43-B5	Total		\$ -
																	Total # of PM's				141
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
43-D1	Palo Alto Courthouse	270 Grant St.	Palo Alto	94306	Santa Clara	BANCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	4	\$ -	3	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	4	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -	
W1	Water Treatment	260	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
																	JCC ID	43-D1	Total		\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		
																	Total # of PM's		158		

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
43-G1	Santa Clara Courthouse	1095 Homestead Rd.	Santa Clara	95050	Santa Clara	BANCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	3	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
W1	Water Treatment	260	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
																	JCC ID	43-G1	Total		\$ -
																	Total # of PM's				154
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
44-A3	Jury Assembly Room	701 Ocean Street	Santa Cruz	95060	Santa Cruz	BANCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
																	JCC ID	44-A3	Total		\$ -
																	Total # of PM's				89
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
44-B2	Watsonville Courthouse	1 Second Street	Watsonville	95076	Santa Cruz	BANCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	4	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	5	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
																	JCC ID	44-B2	Total		\$ -
S1	Snow Removal - (crew hourly rate)	\$ -																			
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)	\$ -																			
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)	\$ -																			
Hr 1	Hourly Rate (All Labor categories)	\$ -																			
M1	Markup on Materials (Percentage)	0%																			
Sub1	Markup on Subcontractors/Third-Parties (Percentage)	0%																			

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
48-A1	Hall of Justice	600 Union Ave.	Fairfield	94533	Solano	BANCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	5	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	7	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
																	JCC ID	48-A1	Total		\$ -
																	Total # of PM's				105
S1	Snow Removal - (crew hourly rate)	\$ -																			
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)	\$ -																			
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)	\$ -																			
Hr 1	Hourly Rate (All Labor categories)	\$ -																			
M1	Markup on Materials (Percentage)	0%																			
Sub1	Markup on Subcontractors/Third-Parties (Percentage)	0%																			

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
48-A3	Old Solano Courthouse	580 Texas Street	Fairfield	94533	Solano	BANCRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	5	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
																	JCC ID	48-A3	Total		\$ -
																	Total # of PM's				145
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		

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NCRO – PRICING WORKBOOK V1.2 JCC

One (1) Summary Sheet plus thirty-five (35) Facility Sheets, total of thirty-six (36) sheets

JCC ID	Facility Name	Address		City / Town	Zip Code	County	Region	RFP		Proposer										
03-C1	Amador Superior Court	500 Argonaut Lane		Jackson	95642	Amador	NCRO	RFP-FS-SP-2019-03-JP		Hensel Phelps Pricing 9-24-2019										
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	4	\$ -
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	15	\$ -
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	18	\$ -
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	3	\$ -
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	1	\$ -
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	4	\$ -
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
JCC ID 03-C1																	Total	\$ -	1	\$ -
Total # of PM's																			99	
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
04-A1	Butte County Courthouse	1 Court St.	Oroville	95965	Butte	NCRO	RFP-FS-SP-2019-03-JP	Hensel Phelps Pricing 9-24-2019												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	8	\$ -
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	10	\$ -
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	8	\$ -
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	8	\$ -
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	1	\$ -
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	1	\$ -
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	12	\$ -
W1	Water Treatment	260	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
JCC ID																	04-A1	Total		\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	
																	Total # of PM's		139	

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
04-F1	North Butte County Courthouse	1775 Concord Avenue	Chico	95928	Butte	NCRO	RFP-FS-SP-2019-03-JP	Hensel Phelps Pricing 9-24-2019												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	13	\$ -
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	9	\$ -
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	6	\$ -
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	6	\$ -
W1	Water Treatment	260	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
JCC ID 04-F1																	Total	\$ -		
S1 Snow Removal - (crew hourly rate)																	Total # of PM's	142		
I1 Unlogging Blocked Toilet - In-custody cell (labor-only)																				
I2 Unlogging Blocked Toilet - Public/Court Staff (labor-only)																				
Hr 1 Hourly Rate (All Labor categories)																				
M1 Markup on Materials (Percentage)																				
Sub1 Markup on Subcontractors/Third-Parties (Percentage)																				

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JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
05-C1	Calaveras Superior Court	400 Government Center Drive	San Andreas	95249	Calaveras	NCRO	RFP-FS-SP-2019-03-JP	Hensel Phelps Pricing 9-24-2019													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	7	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	6	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	6	\$ -	
W1	Water Treatment	260	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
																	JCC ID	05-C1	Total		\$ -
																	Total # of PM's				153
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
09-A1	Main St. Courthouse	495 Main St.	Placerville	95667	El Dorado	NCRO	RFP-FS-SP-2019-03-JP	Hensel Phelps Pricing 9-24-2019												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	3	\$ -
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	3	\$ -
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	2	\$ -
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	3	\$ -
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
JCC ID 09-A1																	Total			
S1	Snow Removal - (crew hourly rate)	\$ -																		
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)	\$ -																		
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)	\$ -																		
Hr 1	Hourly Rate (All Labor categories)	\$ -																		
M1	Markup on Materials (Percentage)	0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)	0%																		
																	Total # of PM's		118	

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
10-A1	Fresno County Courthouse	1100 Van Ness Ave.	Fresno	93724	Fresno	NCRO	RFP-FS-SP-2019-03-JP	Hensel Phelps Pricing 9-24-2019													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	9	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	12	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	4	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	14	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	11	\$ -	
W1	Water Treatment	260	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
																	JCC ID	10-A1	Total		\$ -
																	Total # of PM's				154
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		

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JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
10-01	B.F. Sisk Courthouse	1130 O Street	Fresno	93721	Fresno	NCRO	RFP-FS-SP-2019-03-JP	Hensel Phelps Pricing 9-24-2019													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	15	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	11	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	29	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	4	\$ -	1	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	7	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	8	\$ -	
W1	Water Treatment	260	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
																	JCC ID	10-01		Total	\$ -
																				Total # of PM's	162
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
16-A5	Hanford Courthouse	1640 Kings County Drive	Hanford	93230	Kings	NCRO	RFP-FS-SP-2019-03-JP	Hensel Phelps Pricing 9-24-2019													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	29	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	8	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	11	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	11	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	11	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	17	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	8	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	14	\$ -	
W1	Water Treatment	260	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
																	JCC ID	16-A5		Total	\$ -
																				Total # of PM's	178
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		

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JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
18-C1	Hall of Justice	2610 Riverside Drive	Susanville	96130	Lassen	NCRO	RFP-FS-SP-2019-03-JP	Hensel Phelps Pricing 9-24-2019													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	4	\$ -	1	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	3	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	3	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
																	JCC ID	18-C1	Total		\$ -
																	Total # of PM's				135
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
20-F1	Main Courthouse	200 South G Street	Madera	93637	Madera	NCRO	RFP-FS-SP-2019-03-JP	Hensel Phelps Pricing 9-24-2019												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	22	\$ -
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	7	\$ -
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	12	\$ -	2	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	19	\$ -
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	10	\$ -
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	5	\$ -
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	17	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	5	\$ -
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	2	\$ -
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	1	\$ -
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	8	\$ -
W1	Water Treatment	260	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
																JCC ID	20-F1	Total		\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	
																Total # of PM's			146	

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
20-F2	Main Courthouse Parking Garage	220/224 and 228 South G Street	Madera	93637	Madera	NCRO	RFP-FS-SP-2019-03-JP	Hensel Phelps Pricing 9-24-2019													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	1	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
																	JCC ID	20-F2	Total		\$ -
S1	Snow Removal - (crew hourly rate)	\$ -																			
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)	\$ -																			
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)	\$ -																			
Hr 1	Hourly Rate (All Labor categories)	\$ -																			
M1	Markup on Materials (Percentage)	0%																			
Sub1	Markup on Subcontractors/Third-Parties (Percentage)	0%																			
																	Total # of PM's		113		

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JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
24-A1	Old Court	627 W. 21st Street	Merced	95340	Merced	NCRO	RFP-FS-SP-2019-03-JP	Hensel Phelps Pricing 9-24-2019												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	4	\$ -
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	8	\$ -
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	3	\$ -
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	1	\$ -
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
JCC ID																	24-A1	Total		\$ -
S1																			Total # of PM's	90
I1																				
I2																				
Hr 1																				
M1																				
Sub1																				

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
24-A8	Main Merced Courthouse	2260 N Street	Merced	95340	Merced	NCRO	RFP-FS-SP-2019-03-JP	Hensel Phelps Pricing 9-24-2019													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	2	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	2	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	5	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	4	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
JCC ID																	24-A8	Total		\$ -	
S1																			Total # of PM's		129
I1																					
I2																					
Hr 1																					
M1																					
Sub1																					

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
24-G1	Robert M. Falasco Justice Center	1159 G Street	Los Banos	93635	Merced	NCRO	RFP-FS-SP-2019-03-JP	Hensel Phelps Pricing 9-24-2019													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	4	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	2	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	4	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	2	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	3	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
																JCC ID	24-G1			Total	\$ -
																		Total # of PM's		133	
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
25-A1	Barclay Justice Center	205 S. East Street	Alturas	96101	Modoc	NCRO	RFP-FS-SP-2019-03-JP	Hensel Phelps Pricing 9-24-2019													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	8	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	2	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	2	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
JCC ID																	25-A1	Total		\$ -	
S1																			Total # of PM's		89
I1		Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2		Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
Hr 1		Hourly Rate (All Labor categories)		\$ -																	
M1		Markup on Materials (Percentage)		0%																	
Sub1		Markup on Subcontractors/Third-Parties (Percentage)		0%																	

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
26-B2	Mammoth Lakes Courthouse	100 Thompsons Way	Mammoth Lakes	93546	Mono	NCRO	RFP-FS-SP-2019-03-JP	Hensel Phelps Pricing 9-24-2019													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	4	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	2	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	5	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	2	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	1	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	3	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
																	JCC ID	26-B2	Total		\$ -
																	Total # of PM's				118
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer														
31-H1	Hon. Howard G. Gibson Courthouse	10820 Justice Center Drive	Roseville	95678	Placer	NCRO	RFP-FS-SP-2019-03-JP	Hensel Phelps Pricing 9-24-2019														
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary					
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost		
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -		
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	12	\$ -		
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -		
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -		
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	11	\$ -		
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -		
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -		
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -		
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -		
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	7	\$ -		
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -		
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -		
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	7	\$ -		
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -		
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -		
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -		
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -		
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -		
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -		
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -		
																	JCC ID	31-H1				
																	Total					
																	Total # of PM's					129
S1	Snow Removal - (crew hourly rate)	\$ -																				
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)	\$ -																				
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)	\$ -																				
Hr 1	Hourly Rate (All Labor categories)	\$ -																				
M1	Markup on Materials (Percentage)	0%																				
Sub1	Markup on Subcontractors/Third-Parties (Percentage)	0%																				

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
34-A1	Gordon Schaber Sacramento Superior Court	720 Ninth St.	Sacramento	95814	Sacramento	NCRO	RFP-FS-SP-2019-03-JP	Hensel Phelps Pricing 9-24-2019													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	11	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	12	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	11	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	-	4	\$ -	15	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	2	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	7	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -	
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	26	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
																	JCC ID	34-A1	Total		\$ -
																	Total # of PM's				145
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		

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JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
34-C2	Juvenile Courthouse	9605 Kiefer Road	Sacramento	95827	Sacramento	NCRO	RFP-FS-SP-2019-03-JP	Hensel Phelps Pricing 9-24-2019												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	16	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	16	\$ -
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	7	\$ -
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	12	\$ -
W1	Water Treatment	260	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
																	JCC ID	34-C2	Total	\$ -
																			Total # of PM's	163
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	

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JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
34-D1	Carol Miller Justice Center Court Facility	301 Bicentennial Circle	Sacramento	95826	Sacramento	NCRO	RFP-FS-SP-2019-03-JP	Hensel Phelps Pricing 9-24-2019													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	7	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	6	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -	
W1	Water Treatment	260	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
																	JCC ID	34-D1	Total		\$ -
																	Total # of PM's				159
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
39-C1	Manteca Branch Court	315 E. Center St.	Manteca	95336	San Joaquin	NCRO	RFP-FS-SP-2019-03-JP	Hensel Phelps Pricing 9-24-2019												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	4	\$ -
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	11	\$ -
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
																JCC ID	39-C1	Total		\$ -
																Total # of PM's				107
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
39-D2	Lodi Branch Dept. 2	315 W. Elm St.	Lodi	95240	San Joaquin	NCRO	RFP-FS-SP-2019-03-JP	Hensel Phelps Pricing 9-24-2019												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	3	\$ -
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
JCC ID 39-D2																	Total	\$ -		
S1 Snow Removal - (crew hourly rate)																	Total # of PM's	94		
I1 Unclogging Blocked Toilet - In-custody cell (labor-only)																				
I2 Unclogging Blocked Toilet - Public/Court Staff (labor-only)																				
Hr 1 Hourly Rate (All Labor categories)																				
M1 Markup on Materials (Percentage)																				
Sub1 Markup on Subcontractors/Third-Parties (Percentage)																				

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JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
39-F1	Stockton Courthouse	180 East Weber Avenue	Stockton	95202	San Joaquin	NCRO	RFP-FS-SP-2019-03-JP	Hensel Phelps Pricing 9-24-2019												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	31	\$ -
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	44	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	44	\$ -
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	21	\$ -
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	12	\$ -
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	3	\$ -
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	18	\$ -
W1	Water Treatment	260	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
																JCC ID	39-F1	Total		\$ -
																Total # of PM's				170
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer															
45-A1	Main Courthouse	1500 Court St.	Redding	96001	Shasta	NCRO	RFP-FS-SP-2019-03-JP	Hensel Phelps Pricing 9-24-2019															
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary						
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost			
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -			
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -			
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	8	\$ -			
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -			
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -			
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -			
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -			
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -			
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -			
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	4	\$ -			
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -			
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -			
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -			
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -			
W1	Water Treatment	260	\$ -	\$ -													0	\$ -	1	\$ -			
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -			
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -			
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -			
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -			
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -			
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -			
																	JCC ID	45-A1					
																	Total						
																	Total # of PM's						154
S1	Snow Removal - (crew hourly rate)	\$ -																					
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)	\$ -																					
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)	\$ -																					
Hr 1	Hourly Rate (All Labor categories)	\$ -																					
M1	Markup on Materials (Percentage)	0%																					
Sub1	Markup on Subcontractors/Third-Parties (Percentage)	0%																					

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
45-A7	Courthouse Annex	1500 Court St.	Redding	96001	Shasta	NCRO	RFP-FS-SP-2019-03-JP	Hensel Phelps Pricing 9-24-2019												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	4	\$ -
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -
W1	Water Treatment	260	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
JCC ID 45-A7																				
Total																				
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	
Total # of PM's 142																				

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
50-A1	Modesto Main Courthouse	800 11th Street	Modesto	95354	Stanislaus	NCRO	RFP-FS-SP-2019-03-JP	Hensel Phelps Pricing 9-24-2019												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	4	\$ -	1	\$ -
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	4	\$ -
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -
W1	Water Treatment	260	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
																	JCC ID	50-A1		
																	Total			\$ -
																	Total # of PM's			162
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
50-A2	Hall of Records	1100 I Street	Modesto	95353	Stanislaus	NCRO	RFP-FS-SP-2019-03-JP	Hensel Phelps Pricing 9-24-2019													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	4	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	5	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	3	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	12	\$ -	2	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	2	\$ -	
W1	Water Treatment	260	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
JCC ID																	50-A2	Total		\$ -	
S1																		Total # of PM's		144	
I1		Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2		Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
Hr 1		Hourly Rate (All Labor categories)		\$ -																	
M1		Markup on Materials (Percentage)		0%																	
Sub1		Markup on Subcontractors/Third-Parties (Percentage)		0%																	

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
50-C1	Ceres Superior Court	2744 Second St.	Ceres	95307	Stanislaus	NCRO	RFP-FS-SP-2019-03-JP	Hensel Phelps Pricing 9-24-2019												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
																	JCC ID	50-C1	Total	\$ -
																			Total # of PM's	85
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
50-D1	Turlock Superior Court	300 Starr Ave.	Turlock	95380	Stanislaus	NCRO	RFP-FS-SP-2019-03-JP	Hensel Phelps Pricing 9-24-2019													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	3	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	1	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	1	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
JCC ID																	50-D1	Total		\$ -	
S1																			Total # of PM's		94
I1		Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2		Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
Hr 1		Hourly Rate (All Labor categories)		\$ -																	
M1		Markup on Materials (Percentage)		0%																	
Sub1		Markup on Subcontractors/Third-Parties (Percentage)		0%																	

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
51-C1	Sutter County Superior Courthouse	1175 Civic Center Blvd.	Yuba City	95993	Sutter	NCRO	RFP-FS-SP-2019-03-JP	Hensel Phelps Pricing 9-24-2019													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	10	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	8	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	11	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	12	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	5	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	5	\$ -	
W1	Water Treatment	260	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
																	JCC ID	51-C1	Total		\$ -
																	Total # of PM's				158
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
52-E1	Tehama County Courthouse	1740 Walnut Street	Red Bluff	96080	Tehama	NCRO	RFP-FS-SP-2019-03-JP	Hensel Phelps Pricing 9-24-2019												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	9	\$ -
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	6	\$ -
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	5	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
																	JCC ID	52-E1		
																	Total			
																	Total # of PM's			117
S1	Snow Removal - (crew hourly rate)	\$ -																		
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)	\$ -																		
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)	\$ -																		
Hr 1	Hourly Rate (All Labor categories)	\$ -																		
M1	Markup on Materials (Percentage)	0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)	0%																		

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
54-I1	South County Justice Center	300 East Olive Avenue	Porterville	93257	Tulare	NCRO	RFP-FS-SP-2019-03-JP	Hensel Phelps Pricing 9-24-2019													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	4	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	22	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	16	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	5	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	1	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	6	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	2	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	2	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	7	\$ -	
W1	Water Treatment	260	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
JCC ID																	54-I1	Total		\$ -	
S1																		Total # of PM's		163	
S1		Snow Removal - (crew hourly rate)	\$ -																		
I1		Unlogging Blocked Toilet - In-custody cell (labor-only)	\$ -																		
I2		Unlogging Blocked Toilet - Public/Court Staff (labor-only)	\$ -																		
Hr 1		Hourly Rate (All Labor categories)	\$ -																		
M1		Markup on Materials (Percentage)	0%																		
Sub1		Markup on Subcontractors/Third-Parties (Percentage)	0%																		

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
57-A10	Yolo Superior Court	1000 Main Street	Woodland	95695	Yolo	NCRO	RFP-FS-SP-2019-03-JP	Hensel Phelps Pricing 9-24-2019													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	14	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	10	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	8	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	16	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	8	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	8	\$ -	
W1	Water Treatment	260	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
																	JCC ID	57-A10	Total		\$ -
																	Total # of PM's				167
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		

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JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
65-A2	2424 Ventura Street - 5 DCA	2424 Ventura Street	Fresno	93721	Fresno	NCRO	RFP-FS-SP-2019-03-JP	Hensel Phelps Pricing 9-24-2019													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
																	JCC ID	65-A2	Total		\$ -
																	Total # of PM's				130
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		

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SRO – PRICING WORKBOOK V1.2 JCC

One (1) Summary Sheet plus seventy-six (76) Facility Sheets, total of seventy-seven (77) sheets

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
15-A1	Bakersfield Superior Court	1315 Truxtun Ave, 1661 L Street	Bakersfield	93301	Kern	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	11	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	4	\$ -	1	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	14	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
																	JCC ID	15-A1	Total		\$ -
																	Total # of PM's				113
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		

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JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer															
15-A2	Bakersfield Superior Court Modular	1415 Truxtun Avenue	Bakersfield	93301	Kern	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD															
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary						
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost			
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -			
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -			
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	5	\$ -			
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -			
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -			
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -			
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -			
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -			
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -			
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -			
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -			
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -			
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -			
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -			
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -			
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -			
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -			
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -			
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -			
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -			
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -			
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -			
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -			
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -			
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -			
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -			
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -			
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -			
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -			
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -			
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -			
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -			
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -			
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -			
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -			
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -			
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -			
																	JCC ID	15-A2					
																				Total			
																				Total # of PM's			84
S1	Snow Removal - (crew hourly rate)	\$ -																					
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)	\$ -																					
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)	\$ -																					
Hr 1	Hourly Rate (All Labor categories)	\$ -																					
M1	Markup on Materials (Percentage)	0%																					
Sub1	Markup on Subcontractors/Third-Parties (Percentage)	0%																					

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
15-C1	Bakersfield Juvenile Center	2100 College Ave.	Bakersfield	93305	Kern	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	5	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	5	\$ -	
W1	Water Treatment	260	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
																	JCC ID	15-C1	Total		\$ -
																	Total # of PM's				158
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
15-D1	Delano/North Kern Court	1122 Jefferson St.	Delano	93215	Kern	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	10	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	2	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	1	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
																	JCC ID	15-D1	Total		\$ -
S1	Snow Removal - (crew hourly rate)	\$ -																			
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)	\$ -																			
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)	\$ -																			
Hr 1	Hourly Rate (All Labor categories)	\$ -																			
M1	Markup on Materials (Percentage)	0%																			
Sub1	Markup on Subcontractors/Third-Parties (Percentage)	0%																			
																	Total # of PM's		101		

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JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
15-E1	Shafter/Wasco Courts Bldg.	325 Central Valley Hwy	Shafter	93263	Kern	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	14	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
																	JCC ID	15-E1	Total		\$ -
																	Total # of PM's				105
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		

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JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer															
15-F1	Taft Courts Bldg.	311 N Lincoln St.	Taft	93268	Kern	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD															
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary						
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost			
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -			
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -			
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -			
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -			
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -			
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -			
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -			
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -			
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -			
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -			
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -			
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -			
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -			
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -			
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -			
																	JCC ID	15-F1					
																	Total						
																	Total # of PM's						104
S1	Snow Removal - (crew hourly rate)	\$ -																					
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)	\$ -																					
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)	\$ -																					
Hr 1	Hourly Rate (All Labor categories)	\$ -																					
M1	Markup on Materials (Percentage)	0%																					
Sub1	Markup on Subcontractors/Third-Parties (Percentage)	0%																					

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JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
15-F2	Taft Superior Court Modular	311 N Lincoln Street	Taft	93268	Kern	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
																	JCC ID	15-F2	Total		\$ -
																	Total # of PM's				84
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		

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JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer														
15-H1	Arvin/ Lamont Branch	12022 Main St.	Lamont	93241	Kern	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD														
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary					
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost		
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -		
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	17	\$ -		
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -		
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -		
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -		
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -		
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -		
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -		
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -		
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -		
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -		
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -		
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -		
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -		
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -		
																	JCC ID	15-H1				
																	Total					
																	Total # of PM's					104
S1	Snow Removal - (crew hourly rate)	\$ -																				
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)	\$ -																				
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)	\$ -																				
Hr 1	Hourly Rate (All Labor categories)	\$ -																				
M1	Markup on Materials (Percentage)	0%																				
Sub1	Markup on Subcontractors/Third-Parties (Percentage)	0%																				

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JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
15-J2	Ridgecrest - Division B Courtroom	420 N China Lake Blvd.	Ridgecrest	93555	Kern	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	3	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
																	JCC ID	15-J2	Total		\$ -
																	Total # of PM's				86
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		

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JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
19-AC1	San Fernando Courthouse	900 Third Street	San Fernando	91340	Los Angeles	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	19	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	12	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	6	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	4	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	9	\$ -	
W1	Water Treatment	260	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
																	JCC ID	19-AC1	Total		\$ -
																	Total # of PM's				162
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
19-AG1	Compton Courthouse	200 West Compton Boulevard	Compton	90220	Los Angeles	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	15	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	15	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	8	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	4	\$ -	15	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	5	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	14	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	5	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	14	\$ -	
W1	Water Treatment	260	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
																	JCC ID	19-AG1	Total		\$ -
																	Total # of PM's				166
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
19-AK1	Norwalk Courthouse	12720 Norwalk Boulevard	Norwalk	90650	Los Angeles	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	9	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	4	\$ -	2	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	12	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	7	\$ -	
W1	Water Treatment	260	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
																	JCC ID	19-AK1	Total		\$ -
																	Total # of PM's				166
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		

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JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
19-AL1	Bellflower Courthouse	10025 East Flower Street	Bellflower	90706	Los Angeles	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	9	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	12	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	4	\$ -	3	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	8	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	11	\$ -	
W1	Water Treatment	260	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
																	JCC ID	19-AL1	Total		\$ -
																	Total # of PM's				166
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		

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JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
19-AM1	Downey Courthouse	7500 East Imperial Highway	Downey		Los Angeles	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	13	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	4	\$ -	4	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	6	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	13	\$ -	
W1	Water Treatment	260	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
																	JCC ID	19-AM1	Total		\$ -
																	Total # of PM's				170
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer														
19-AO1	Whittier Courthouse	7339 Painter Avenue	Whittier	90602	Los Angeles	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD														
System ID	Subsystem	Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary					
		Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost		
A1	Access Doors, Gates, Sally Port									11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
H1	Air Cooled DX (Package / Split System)									0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H2	Air Handling Unit (Air-cooled DX)									0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	2	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	2	\$ -
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	0	\$ -
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	1	\$ -
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	7	\$ -	7	\$ -
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -	4	\$ -
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	4	\$ -	1	\$ -	1	\$ -
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -	3	\$ -
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	2	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	0	\$ -
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	0	\$ -
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	1	\$ -
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	5	\$ -	5	\$ -
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	2	\$ -
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	1	\$ -
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	1	\$ -
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	0	\$ -
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -	4	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	6	\$ -	6	\$ -
W1	Water Treatment	260	\$ -	\$ -													0	\$ -	1	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	1	\$ -
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	1	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	1	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	1	\$ -
																	JCC ID	19-AO1			Total	\$ -
S1	Snow Removal - (crew hourly rate)		\$ -																			
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																			
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																			
Hr 1	Hourly Rate (All Labor categories)		\$ -																			
M1	Markup on Materials (Percentage)		0%																			
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																			
																	Total # of PM's	179				

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
19-AP1	Santa Monica Courthouse	1725 Main Street	Santa Monica	90401	Los Angeles	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	9	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	4	\$ -	2	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	8	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -	
W1	Water Treatment	260	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
																	JCC ID	19-AP1	Total		\$ -
																	Total # of PM's				177
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
19-AP3	Santa Monica Court Annex	1725 Main St.	Santa Monica	90401	Los Angeles	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	8	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
JCC ID																	19-AP3	Total		\$ -	
S1																		Total # of PM's		123	
I1		Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2		Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
Hr 1		Hourly Rate (All Labor categories)		\$ -																	
M1		Markup on Materials (Percentage)		0%																	
Sub1		Markup on Subcontractors/Third-Parties (Percentage)		0%																	

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
19-AQ1	Beverly Hills Courthouse	9355 Burton Way	Beverly Hills	90210	Los Angeles	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	7	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	4	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	5	\$ -	
W1	Water Treatment	260	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
																	JCC ID	19-AQ1	Total		\$ -
																	Total # of PM's				174
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		

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JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
19-AU1	Airport Courthouse	11701 South La Cienega Boulevard	Los Angeles	90045	Los Angeles	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	8	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	32	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	4	\$ -	2	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	27	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	4	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	4	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	26	\$ -	
W1	Water Treatment	260	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
																	JCC ID	19-AU1	Total		\$ -
																	Total # of PM's				186
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		

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JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer															
19-AX1	Van Nuys Courthouse East	6230 Sylmar Avenue	Van Nuys	91401	Los Angeles	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD															
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary						
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost			
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -			
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	10	\$ -			
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -			
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -			
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	4	\$ -	5	\$ -			
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -			
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	7	\$ -			
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -			
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	5	\$ -			
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -			
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -			
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -			
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	8	\$ -			
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -			
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -			
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -			
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -			
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -			
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -			
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -			
																	JCC ID	19-AX1			Total	\$ -	
																			Total # of PM's			149	
S1	Snow Removal - (crew hourly rate)	\$ -																					
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)	\$ -																					
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)	\$ -																					
Hr 1	Hourly Rate (All Labor categories)	\$ -																					
M1	Markup on Materials (Percentage)	0%																					
Sub1	Markup on Subcontractors/Third-Parties (Percentage)	0%																					

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JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
19-AX2	Van Nuys Courthouse West	14400 Erwin Street Mall	Van Nuys	91401	Los Angeles	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	38	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	7	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	25	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	4	\$ -	12	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	11	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	36	\$ -	
W1	Water Treatment	260	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
																	JCC ID	19-AX2	Total		\$ -
																	Total # of PM's				185
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		

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JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer														
19-AY1	Chatsworth Courthouse	9425 Penfield Avenue	Chatsworth	91311	Los Angeles	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD														
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary					
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost		
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -		
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	8	\$ -		
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	9	\$ -		
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -		
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -		
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -		
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -		
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	4	\$ -	20	\$ -		
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -		
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -		
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -		
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -		
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -		
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -		
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -		
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -		
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -		
W1	Water Treatment	260	\$ -	\$ -													0	\$ -	1	\$ -		
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -		
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -		
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -		
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -		
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -		
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -		
																	JCC ID	19-AY1			Total	\$ -
																					Total # of PM's	167
S1	Snow Removal - (crew hourly rate)		\$ -																			
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																			
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																			
Hr 1	Hourly Rate (All Labor categories)		\$ -																			
M1	Markup on Materials (Percentage)		0%																			
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																			

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
19-AZ1	Michael D. Antonovich Antelope Valley Courthouse	42011 4th Street West	Lancaster	93534	Los Angeles	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	7	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	15	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	19	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	4	\$ -	5	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	7	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	5	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	13	\$ -	
W1	Water Treatment	260	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
																	JCC ID	19-AZ1	Total		\$ -
																	Total # of PM's				175
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		

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JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
19-C1	Torrance Courthouse	825 Maple Avenue	Torrance	90503	Los Angeles	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	13	\$ -
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	9	\$ -
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	4	\$ -	2	\$ -
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	7	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	4	\$ -
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	5	\$ -
W1	Water Treatment	260	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
																JCC ID	19-C1	Total		\$ -
																Total # of PM's				170
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	

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JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
19-C2	Torrance Annex	3221 Torrance Boulevard	Torrance	90503	Los Angeles	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
JCC ID																	19-C2	Total		\$ -
S1																		Total # of PM's		108
S1		Snow Removal - (crew hourly rate)	\$ -																	
I1		Unlogging Blocked Toilet - In-custody cell (labor-only)	\$ -																	
I2		Unlogging Blocked Toilet - Public/Court Staff (labor-only)	\$ -																	
Hr 1		Hourly Rate (All Labor categories)	\$ -																	
M1		Markup on Materials (Percentage)	0%																	
Sub1		Markup on Subcontractors/Third-Parties (Percentage)	0%																	

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
19-C3	S. Bay Muni Court Jury Assembly Trailer	825 Maple Dr.	Torrance	90503	Los Angeles	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
																JCC ID	19-C3	Total		\$ -
																Total # of PM's				84
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
19-C4	S. Bay Municipal Traffic Court Trailer	825 Maple Dr.	Torrance	90503	Los Angeles	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
																JCC ID	19-C4	Total		\$ -
																Total # of PM's				84
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	

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JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
19-E1	Inglewood Juvenile Court	110 Regent Street	Inglewood	90301	Los Angeles	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
																	JCC ID	19-E1	Total		\$ -
																	Total # of PM's				146
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		

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JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
19-F1	Inglewood Courthouse	One Regent Street	Inglewood	90301	Los Angeles	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	10	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	4	\$ -	1	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	9	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	8	\$ -	
W1	Water Treatment	260	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
																	JCC ID	19-F1	Total		\$ -
																	Total # of PM's				178
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		

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JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
19-G1	Burbank Courthouse	300 East Olive	Burbank	91502	Los Angeles	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	7	\$ -
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	4	\$ -	1	\$ -
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	8	\$ -
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	5	\$ -
W1	Water Treatment	260	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
																JCC ID	19-G1	Total		\$ -
																Total # of PM's				194
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
19-H1	Glendale Courthouse	600 East Broadway	Glendale	91206	Los Angeles	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	4	\$ -	5	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	3	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -	
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
																	JCC ID	19-H1		Total	\$ -
																				Total # of PM's	147
S1	Snow Removal - (crew hourly rate)	\$ -																			
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)	\$ -																			
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)	\$ -																			
Hr 1	Hourly Rate (All Labor categories)	\$ -																			
M1	Markup on Materials (Percentage)	0%																			
Sub1	Markup on Subcontractors/Third-Parties (Percentage)	0%																			

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JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
19-11	Alhambra Courthouse	150 West Commonwealth Avenue	Alhambra	91801	Los Angeles	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	10	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	4	\$ -	4	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	5	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	5	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	10	\$ -	
W1	Water Treatment	260	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
																	JCC ID	19-11		Total	\$ -
																				Total # of PM's	177
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		

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JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer														
19-J1	Pasadena Courthouse	300 East Walnut Street	Pasadena	91101	Los Angeles	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD														
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary					
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost		
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -		
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -		
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	9	\$ -		
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -		
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -		
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -		
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	15	\$ -		
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	10	\$ -		
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -		
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	4	\$ -	5	\$ -		
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -		
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -		
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -		
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	6	\$ -		
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -		
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	3	\$ -		
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	5	\$ -		
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -		
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	9	\$ -		
W1	Water Treatment	260	\$ -	\$ -													0	\$ -	1	\$ -		
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -		
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -		
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -		
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -		
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -		
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -		
																	JCC ID	19-J1				
																	Total					
																	Total # of PM's					186
S1	Snow Removal - (crew hourly rate)		\$ -																			
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																			
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																			
Hr 1	Hourly Rate (All Labor categories)		\$ -																			
M1	Markup on Materials (Percentage)		0%																			
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																			

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
19-K1	Stanley Mosk Courthouse	111 North Hill Street	Los Angeles	90012	Los Angeles	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	56	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	24	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	24	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	3	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	-	4	\$ -	1	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	2	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	20	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	5	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	12	\$ -	15	\$ -	
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	35	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
																	JCC ID	19-K1	Total		\$ -
S1	Snow Removal - (crew hourly rate)	\$ -																			
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)	\$ -																			
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)	\$ -																			
Hr 1	Hourly Rate (All Labor categories)	\$ -																			
M1	Markup on Materials (Percentage)	0%																			
Sub1	Markup on Subcontractors/Third-Parties (Percentage)	0%																			
																	Total # of PM's		153		

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
19-L1	Clara Shortridge Foltz Criminal Justice Center	210 West Temple Street	Los Angeles	90012	Los Angeles	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	44	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	22	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	7	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	4	\$ -	4	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	10	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	21	\$ -	
W1	Water Treatment	260	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
																	JCC ID	19-L1	Total		\$ -
																	Total # of PM's				153
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		

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JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
19-N1	Monrovia Training Center	300 W. Maple Ave.	Monrovia	91016	Los Angeles	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	11	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
																	JCC ID	19-N1		Total	\$ -
																				Total # of PM's	134
S1	Snow Removal - (crew hourly rate)	\$ -																			
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)	\$ -																			
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)	\$ -																			
Hr 1	Hourly Rate (All Labor categories)	\$ -																			
M1	Markup on Materials (Percentage)	0%																			
Sub1	Markup on Subcontractors/Third-Parties (Percentage)	0%																			

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JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
19-01	El Monte Courthouse	11234 East Valley Boulevard	El Monte	91731	Los Angeles	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	4	\$ -	2	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	7	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	5	\$ -	
W1	Water Treatment	260	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
																	JCC ID	19-01	Total		\$ -
																	Total # of PM's				174
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		

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JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
19-P1	Mental Health Court	1150 North San Fernando Road	Los Angeles	90065	Los Angeles	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	7	\$ -
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	7	\$ -
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	4	\$ -	3	\$ -
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
W1	Water Treatment	260	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
JCC ID																	19-P1	Total		\$ -
S1																		Total # of PM's		142
S1		Snow Removal - (crew hourly rate)	\$ -																	
I1		Unlogging Blocked Toilet - In-custody cell (labor-only)	\$ -																	
I2		Unlogging Blocked Toilet - Public/Court Staff (labor-only)	\$ -																	
Hr 1		Hourly Rate (All Labor categories)	\$ -																	
M1		Markup on Materials (Percentage)	0%																	
Sub1		Markup on Subcontractors/Third-Parties (Percentage)	0%																	

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
19-S1	Hollywood Courthouse	5925 Hollywood Boulevard	Los Angeles	90028	Los Angeles	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	8	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	4	\$ -	1	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
																	JCC ID	19-S1	Total		\$ -
																	Total # of PM's				154
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		

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JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
19-T1	Metropolitan Courthouse	1945 South Hill Street	Los Angeles	90007	Los Angeles	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	9	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	28	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	4	\$ -	4	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	6	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	15	\$ -	
W1	Water Treatment	260	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
																	JCC ID	19-T1	Total		\$ -
																	Total # of PM's				178
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
19-V1	East Los Angeles Courthouse	4848 E. Civic Center Way	East Los Angeles	90022	Los Angeles	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	9	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	8	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	7	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	4	\$ -	4	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	7	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	12	\$ -	
W1	Water Treatment	260	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
																	JCC ID	19-V1	Total		\$ -
																	Total # of PM's				181
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer															
19-W1	Pomona Courthouse South	400 Civic Center Plaza	Pomona	91766	Los Angeles	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD															
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary						
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost			
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -			
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -			
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	9	\$ -			
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -			
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -			
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -			
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -			
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -			
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	4	\$ -	2	\$ -			
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -			
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -			
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -			
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	9	\$ -			
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -			
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -			
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	6	\$ -			
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -			
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	12	\$ -			
W1	Water Treatment	260	\$ -	\$ -													0	\$ -	1	\$ -			
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -			
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -			
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -			
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -			
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -			
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -			
																	JCC ID	19-W1			Total	\$ -	
																			Total # of PM's			181	
S1	Snow Removal - (crew hourly rate)		\$ -																				
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																				
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																				
Hr 1	Hourly Rate (All Labor categories)		\$ -																				
M1	Markup on Materials (Percentage)		0%																				
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																				

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer														
19-W2	Pomona Courthouse North	350 West Mission Boulevard	Pomona	91766	Los Angeles	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD														
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary					
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost		
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -		
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -		
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	8	\$ -		
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -		
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	4	\$ -	1	\$ -		
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -		
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -		
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -		
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	3	\$ -		
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -		
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -		
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -		
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -		
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -		
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	5	\$ -		
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -		
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -		
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -		
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -		
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -		
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -		
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -		
																	JCC ID	19-W2				
																				Total		\$ -
																				Total # of PM's		150
S1	Snow Removal - (crew hourly rate)	\$ -																				
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)	\$ -																				
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)	\$ -																				
Hr 1	Hourly Rate (All Labor categories)	\$ -																				
M1	Markup on Materials (Percentage)	0%																				
Sub1	Markup on Subcontractors/Third-Parties (Percentage)	0%																				

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
36-A1	Central Courthouse	351 N. Arrowhead Ave	San Bernardino	92415	San Bernardino	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	11	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	5	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
																	JCC ID	36-A1	Total		\$ -
																	Total # of PM's				122
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
36-A2	San Bernardino Courthouse - Annex	351 N. Arrowhead Ave	San Bernardino	92415	San Bernardino	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	4	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
																	JCC ID	36-A2	Total		\$ -
																	Total # of PM's				121
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
36-C1	Fontana Courthouse	17780 Arrow Blvd.	Fontana	92335	San Bernardino	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	7	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	7	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
																	JCC ID	36-C1	Total		\$ -
																	Total # of PM's				106
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
36-C3	Fontana Jury Assembly Building	17782 Arrow Blvd.	Fontana	92335	San Bernardino	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	2	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	2	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	1	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
JCC ID																	36-C3	Total		\$ -	
S1																		Total # of PM's		93	
I1		Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2		Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
Hr 1		Hourly Rate (All Labor categories)		\$ -																	
M1		Markup on Materials (Percentage)		0%																	
Sub1		Markup on Subcontractors/Third-Parties (Percentage)		0%																	

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JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
36-J1	Barstow Courthouse	235 East Mountain View Street	Barstow	92311	San Bernardino	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	4	\$ -	1	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
W1	Water Treatment	260	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
																	JCC ID	36-J1	Total		\$ -
																	Total # of PM's				150
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
36-P1	Juvenile Dependency Courthouse	860 E. Gilbert Street	San Bernardino	92415	San Bernardino	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	20	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	9	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	4	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
JCC ID																	36-P1	Total		\$ -	
S1																	Snow Removal - (crew hourly rate)	\$ -	Total # of PM's		110
I1																	Unlogging Blocked Toilet - In-custody cell (labor-only)	\$ -			
I2																	Unlogging Blocked Toilet - Public/Court Staff (labor-only)	\$ -			
Hr 1																	Hourly Rate (All Labor categories)	\$ -			
M1																	Markup on Materials (Percentage)	0%			
Sub1																	Markup on Subcontractors/Third-Parties (Percentage)	0%			

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
36-R1	San Bernardino Justice Center	247 West Third Street	San Bernardino	92415	San Bernardino	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	57	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	49	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	33	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	9	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	13	\$ -	
W1	Water Treatment	260	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
																	JCC ID	36-R1	Total		\$ -
																	Total # of PM's				159
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
37-C1	Kearny Mesa Court	8950 Clairemont Mesa Blvd.	San Diego	92123	San Diego	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	16	\$ -
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	3	\$ -
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
JCC ID 37-C1																	Total	\$ -		
Total # of PM's																			109	
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
37-C2	Kearny Mesa Traffic Court KM3 Trailer	8950 Clairemont Mesa Blvd.	San Diego	92123	San Diego	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
JCC ID 37-C2																	Total	1	\$ -	
S1 Snow Removal - (crew hourly rate)																	Total # of PM's	84	\$ -	
I1 Unclogging Blocked Toilet - In-custody cell (labor-only)																				
I2 Unclogging Blocked Toilet - Public/Court Staff (labor-only)																				
Hr 1 Hourly Rate (All Labor categories)																				
M1 Markup on Materials (Percentage)																		0%		
Sub1 Markup on Subcontractors/Third-Parties (Percentage)																		0%		

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
37-C3	Kearny Mesa Traffic Court KM4 Trailer	8950 Clairemont Mesa Blvd.	San Diego	92123	San Diego	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
JCC ID 37-C3																	Total	\$ -		
S1 Snow Removal - (crew hourly rate)																	Total # of PM's	84		
I1 Unclogging Blocked Toilet - In-custody cell (labor-only)																				
I2 Unclogging Blocked Toilet - Public/Court Staff (labor-only)																				
Hr 1 Hourly Rate (All Labor categories)																				
M1 Markup on Materials (Percentage)																				
Sub1 Markup on Subcontractors/Third-Parties (Percentage)																				

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
37-C4	Kearny Mesa Traffic Court KM5 & KM6 Trailer	8950 Clairemont Mesa Blvd.	San Diego	92123	San Diego	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	2	\$ -
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
JCC ID 37-C4																	Total	1	\$ -	
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
37-E1	Juvenile Court	2851 Meadow Lark Dr.	San Diego	92123	San Diego	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	4	\$ -	1	\$ -
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	4	\$ -
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
JCC ID 37-E1																	Total		\$ -	
Total # of PM's																			134	
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
37-E3	Department 9 Trailer	2851 Meadow Lark Dr.	San Diego	92123	San Diego	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
JCC ID 37-E3																	Total	\$ -		
S1 Snow Removal - (crew hourly rate)																	Total # of PM's	84		
I1 Unclogging Blocked Toilet - In-custody cell (labor-only)																				
I2 Unclogging Blocked Toilet - Public/Court Staff (labor-only)																				
Hr 1 Hourly Rate (All Labor categories)																				
M1 Markup on Materials (Percentage)																				
Sub1 Markup on Subcontractors/Third-Parties (Percentage)																				

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
37-E4	Department 10 Trailer	2851 Meadow Lark Dr.	San Diego	92123	San Diego	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
JCC ID 37-E4																				
Total																				
S1	Snow Removal - (crew hourly rate)		\$ -																	\$ -
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	\$ -
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	\$ -
Hr 1	Hourly Rate (All Labor categories)		\$ -																	\$ -
M1	Markup on Materials (Percentage)		0%																	0%
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	0%
Total # of PM's 84																				

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
37-F2	North County Regional Center - North	325 South Melrose Drive	Vista	92081	San Diego	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	8	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	14	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
JCC ID																	37-F2	Total		\$ -	
S1 Snow Removal - (crew hourly rate)																			Total # of PM's		104
I1 Unlogging Blocked Toilet - In-custody cell (labor-only)																					
I2 Unlogging Blocked Toilet - Public/Court Staff (labor-only)																					
Hr 1 Hourly Rate (All Labor categories)																					
M1 Markup on Materials (Percentage)																					0%
Sub1 Markup on Subcontractors/Third-Parties (Percentage)																					0%

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
37-F3	North County Regional Center - Annex	325 South Melrose Drive	Vista	92081	San Diego	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	6	\$ -
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
JCC ID 37-F3																				
Total																				
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	
Total # of PM's 117																				

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
37-F4	Trailer - Dept 34	325 South Melrose Drive	Vista	92081	San Diego	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	2	\$ -
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	1	\$ -
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
JCC ID 37-F4																	Total			
																	Total # of PM's		85	
S1	Snow Removal - (crew hourly rate)	\$ -																		
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)	\$ -																		
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)	\$ -																		
Hr 1	Hourly Rate (All Labor categories)	\$ -																		
M1	Markup on Materials (Percentage)	0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)	0%																		

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
37-F5	Trailer - Dept 35	325 South Melrose Drive	Vista	92081	San Diego	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
JCC ID 37-F5																				
Total																				
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	
Total # of PM's 85																				

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
37-F6	Trailer - Storage A	325 South Melrose Drive	Vista	92081	San Diego	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
JCC ID 37-F6																				
Total																				
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	
Total # of PM's 81																				

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
37-F7	Trailer - Family Support	325 South Melrose Drive	Vista	92081	San Diego	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
JCC ID 37-F7																				
Total																				
S1	Snow Removal - (crew hourly rate)	\$ -																		\$ -
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)	\$ -																		\$ -
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)	\$ -																		\$ -
Hr 1	Hourly Rate (All Labor categories)	\$ -																		\$ -
M1	Markup on Materials (Percentage)	0%																		\$ -
Sub1	Markup on Subcontractors/Third-Parties (Percentage)	0%																		\$ -
Total # of PM's 84																				

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
37-11	East County Regional Center	250 E. Main St.	El Cajon	92020	San Diego	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	25	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	25	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	6	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	3	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	5	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	15	\$ -	
W1	Water Treatment	260	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
																	JCC ID	37-11	Total		\$ -
																	Total # of PM's				178
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
37-L1	Central Courthouse	1100 Union Street	San Diego	92101	San Diego	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	101	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	83	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	35	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	6	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	47	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	46	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	32	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
																	JCC ID	37-L1	Total		\$ -
																	Total # of PM's				138
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
42-B1	Figueroa Division	118 E. Figueroa St.	Santa Barbara	93101	Santa Barbara	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	10	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	5	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
W1	Water Treatment	260	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
																	JCC ID	42-B1	Total		\$ -
																	Total # of PM's				142
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		

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JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
42-F1	Santa Maria Courts Bldgs C + D	312 E. Cook St.	Santa Maria	93454	Santa Barbara	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	10	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	4	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	2	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
																	JCC ID	42-F1	Total		\$ -
																	Total # of PM's				118
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
42-F3	Santa Maria Courts, Bldgs. A + B	312 E. Cook St.	Santa Maria	93454	Santa Barbara	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
																	JCC ID	42-F3	Total		\$ -
																	Total # of PM's				84
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
42-F4	Santa Maria Courts, Bldg F	312 E. Cook St.	Santa Maria	93454	Santa Barbara	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	5	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
																	JCC ID	42-F4	Total		\$ -
																	Total # of PM's				98
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unclogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unclogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
42-F5	Santa Maria Courts, Bldg G	312 E. Cook St.	Santa Maria	93454	Santa Barbara	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	13	\$ -
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	12	\$ -
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
																JCC ID	42-F5	Total		\$ -
																Total # of PM's				125
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer												
42-F7	Santa Maria Clerks, Bldg E	312 E. Cook St.	Santa Maria	93454	Santa Barbara	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD												
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary			
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	9	\$ -
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	3	\$ -
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	-	0	\$ -	0	\$ -
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	4	\$ -	1	\$ -
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	1	\$ -
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	1	\$ -	10	\$ -
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	-	0	\$ -	0	\$ -
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	-	12	\$ -	1	\$ -
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -
JCC ID 42-F7																				
Total																				
S1	Snow Removal - (crew hourly rate)		\$ -																	
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																	
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																	
Hr 1	Hourly Rate (All Labor categories)		\$ -																	
M1	Markup on Materials (Percentage)		0%																	
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																	
Total # of PM's 114																				

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
42-G1	Santa Barbara Jury Assembly Bldg.	1108 Santa Barbara	Santa Barbara	93101	Santa Barbara	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	4	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	3	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
																	JCC ID	42-G1	Total		\$ -
																	Total # of PM's				114
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		

* Landscape Maintenance varies by location on the number of weeks per year it can be preformed. For the purpose of the RFP, all facilities are pre-established at 40 weeks of service. The actual amount paid by facility will be based upon the actual weeks that service has been performed, validated and invoiced.

JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
42-H1	Santa Maria Juvenile Court (new)	4285 California Blvd.	Santa Maria	93455	Santa Barbara	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	9	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	5	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	4	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	7	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
																	JCC ID	42-H1	Total		\$ -
																	Total # of PM's				102
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		

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JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
56-B1	East County Courthouse	3855 Alamo Street	Simi Valley	93063	Ventura	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	8	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	7	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	3	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
R1	Rounds and Readings	248	\$ -	\$ -	0	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -	
W1	Water Treatment	260	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
																	JCC ID	56-B1	Total		\$ -
																	Total # of PM's				161
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		

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JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
56-F1	Juvenile Courthouse	4353 Vineyard Ave.	Oxnard	93036	Ventura	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	3	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	7	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	4	\$ -	1	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	1	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	4	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
JCC ID																	56-F1	Total		\$ -	
S1																	Snow Removal - (crew hourly rate)	\$ -	Total # of PM's		137
I1																	Unlogging Blocked Toilet - In-custody cell (labor-only)	\$ -			
I2																	Unlogging Blocked Toilet - Public/Court Staff (labor-only)	\$ -			
Hr 1																	Hourly Rate (All Labor categories)	\$ -			
M1																	Markup on Materials (Percentage)	0%			
Sub1																	Markup on Subcontractors/Third-Parties (Percentage)	0%			

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JCC ID	Facility Name	Address	City / Town	Zip Code	County	Region	RFP	Proposer													
64-E1	601 W. Santa Ana Blvd - 4 DCA 3	601 W. Santa Ana Blvd	Santa Ana	92701	Orange	SRO	RFP-FS-SP-2019-03-JP	Firm Name TBD													
		Daily Activity			Weekly Activity			Monthly Activity			Quarterly Activity			Annual Activity			Summary				
System ID	Subsystem	Quantity	Cost	Daily Total	Quantity	Cost	Weekly Total	Monthly Quantity	Cost	Monthly Total	Quarterly Quantity	Cost	Quarterly Total	Annual Quantity	Cost	Annual PM Total	Number of PM's	Annual Cost	Quantity	Total Annual Cost	
A1	Access Doors, Gates, Sally Port							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	1	\$ -	
H1	Air Cooled DX (Package / Split System)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	7	\$ -	
H2	Air Handling Unit (Air-cooled DX)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
H3	Air-Cooled Chiller				40	\$ -	\$ -	8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H4	Centrifugal Chiller							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H5	Cooling Tower (Induced Draft)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H6	Ice Chiller							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H7	MultiStack (Geothermal)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H8	Water Source Heat Pump							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H9	Fan Coil System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
H10	Exhaust Fan							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
H11	HVAC Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E1	Electrical Panels							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	2	\$ -	
E2	Emergency Generator							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E3	Motor Control Center							0	\$ -	\$ -	4	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	0	\$ -	
E4	Primary Switch (High)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E5	Primary Switch (Low)							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E6	Transformer (Dry-Type)							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E7	Uninterruptible Power Supply (UPS)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
E8	Electrical Unique System							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
L1	Life Safety							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	4	\$ -	1	\$ -	
L2	Backflow Preventor(s)							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	1	\$ -	6	\$ -	
P1	Hot Water Boiler							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
P2	Condensing Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P3	Electric Water Heater							0	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P4	Plumbing Unique System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P5	Steam System							0	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
P6	Pneumatic Compressor							11	\$ -	\$ -	0	\$ -	\$ -	1	\$ -	\$ -	0	\$ -	0	\$ -	
R1	Rounds and Readings	0	\$ -	\$ -	40	\$ -	\$ -	12	\$ -	\$ -							12	\$ -	1	\$ -	
V1	Vertical Transportation							8	\$ -	\$ -	3	\$ -	\$ -	1	\$ -	\$ -	12	\$ -	2	\$ -	
W1	Water Treatment	0	\$ -	\$ -													0	\$ -	1	\$ -	
B1	Building Exterior / Hardscape (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F1	Fountain Maintenance (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
F2	Fuel Storage Tanks (Quarterly) If applicable										4	\$ -	\$ -				4	\$ -	1	\$ -	
G1	Landscape Maintenance *				40	\$ -	\$ -										0	\$ -	1	\$ -	
C1	Account Management and Supervision (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
C2	Fee (Monthly)							12	\$ -	\$ -							12	\$ -	1	\$ -	
																	JCC ID	64-E1	Total		\$ -
																	Total # of PM's				121
S1	Snow Removal - (crew hourly rate)		\$ -																		
I1	Unlogging Blocked Toilet - In-custody cell (labor-only)		\$ -																		
I2	Unlogging Blocked Toilet - Public/Court Staff (labor-only)		\$ -																		
Hr 1	Hourly Rate (All Labor categories)		\$ -																		
M1	Markup on Materials (Percentage)		0%																		
Sub1	Markup on Subcontractors/Third-Parties (Percentage)		0%																		

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