

12/1/04 through 11/30/05

<u>Case Count</u>	<u>Total Payments</u>	<u>Average Cost per case*</u>
555	\$155,480	\$280
537	\$133,020	\$248
521	\$183,150	\$352
511	\$174,430	\$341
480	\$213,840	\$446
472	\$148,560	\$315
463	\$134,280	\$290
456	\$134,270	\$294
441	\$146,660	\$333
440	\$131,410	\$299
429	\$134,580	\$314
426	\$127,380	\$299
397	\$132,350	\$333
396	\$138,770	\$350
394	\$109,090	\$277
390	\$120,560	\$309
389	\$101,534	\$261
388	\$91,720	\$236
386	\$114,980	\$298
380	\$174,800	\$460
379	\$106,800	\$282
379	\$135,020	\$356
378	\$127,700	\$338
373	\$108,960	\$292
369	\$113,440	\$307
358	\$106,060	\$296
357	\$135,270	\$379
354	\$101,360	\$286
352	\$114,120	\$324
352	\$123,900	\$352
346	\$112,330	\$325
343	\$102,540	\$299

¹Information on the first four pages reflects data generated after the AOC began direct payments to panel attorneys. Subsequent pages are based on court data and reflect payments made by the court prior to that time.

*Average cost per case was determined by dividing the total payments by the number of cases. These figures do not reflect a per case rate paid by the court and/or the AOC. A similar calculation may be made using the data from the court on the subsequent pages.

12/1/04 through 11/30/05

<u>Case Count</u>	<u>Total Payments</u>	<u>Average Cost per case*</u>
343	\$117,610	\$343
334	\$118,980	\$356
333	\$111,240	\$334
326	\$92,310	\$283
325	\$100,240	\$308
325	\$113,080	\$348
321	\$118,900	\$370
320	\$141,630	\$443
310	\$90,300	\$291
305	\$101,210	\$332
302	\$103,500	\$343
300	\$131,180	\$437
299	\$87,060	\$291
297	\$96,950	\$326
296	\$101,520	\$343
292	\$111,710	\$383
291	\$101,550	\$349
282	\$101,770	\$361
278	\$98,670	\$355
276	\$113,900	\$413
275	\$123,240	\$448
269	\$112,430	\$418
268	\$79,470	\$297
266	\$101,090	\$380
266	\$95,530	\$359
265	\$95,230	\$359
264	\$90,470	\$343
261	\$81,560	\$312
260	\$88,680	\$341
260	\$87,310	\$336
252	\$68,190	\$271
251	\$80,100	\$319

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12/1/04 through 11/30/05

<u>Case Count</u>	<u>Total Payments</u>	<u>Average Cost per case*</u>
248	\$81,560	\$329
242	\$77,940	\$322
241	\$80,470	\$334
240	\$90,170	\$376
240	\$88,230	\$368
237	\$89,600	\$378
234	\$75,160	\$321
227	\$70,060	\$309
224	\$82,880	\$370
223	\$70,440	\$316
222	\$63,330	\$285
220	\$67,180	\$305
219	\$78,740	\$360
214	\$85,460	\$399
202	\$65,200	\$323
184	\$65,250	\$355
174	\$56,570	\$325
168	\$69,390	\$413
160	\$72,460	\$453
150	\$51,010	\$340
147	\$47,050	\$320
124	\$41,850	\$338
120	\$50,230	\$419
109	\$35,550	\$326
106	\$34,090	\$322
95	\$21,820	\$230
86	\$25,740	\$299
84	\$27,980	\$333
81	\$36,720	\$453
74	\$19,220	\$260
72	\$23,290	\$323
41	\$18,860	\$460

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12/1/04 through 11/30/05

<u>Case Count</u>	<u>Total Payments</u>	<u>Average Cost per case*</u>
40	\$18,400	\$460
38	\$17,480	\$460
32	\$14,720	\$460
26	\$5,800	\$223
12	\$2,890	\$241
11	\$3,430	\$312
10	\$2,650	\$265
9	\$4,140	\$460
5	\$1,725	\$345
3	\$1,380	\$460
3	\$962	\$321
1	\$100	\$100
1	\$460	\$460
1	\$460	\$460
1	\$4,051	\$4,051
28,104	\$9,387,122	\$374

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*Average cost per case was determined by dividing the total payments by the number of cases. These figures do not reflect a per case rate paid by the court and/or the AOC. A similar calculation may be made using the data from the court on the subsequent pages.

09/15/04

Professional Appointee Court Expenditure System Juvenile Dependency Attorney Summary Report

09/02/03 Thru 08/31/04 *

Appointee Name	Appointee ID	Case Count	Total Paid(\$)
		384	117,660
		281	100,710
		93	40,540
		465	133,970
		469	147,520
		495	161,060
		270	84,720
		341	107,340
		15	3,940
		121	52,440
		145	48,910
		315	88,500
		227	71,680
		122	55,730
		423	142,740
		449	153,980
	1	283	125,540
		393	132,340
		123	51,010
		411	142,940
		14	6,220
		458	164,250
		313	97,150
		250	88,740
		211	74,230
		318	103,850
		260	93,480
		290	95,940
		12	2,450
		331	128,200
		405	135,880
		298	89,290
	1	46	20,900
		352	116,170
		222	76,590
		214	72,290
		205	65,260
		108	36,160
		487	189,830
		240	75,330
		360	138,420
		286	90,120
		203	76,880
		174	59,210
		183	59,750
		413	136,170
		383	127,530
		153	57,810
		439	142,420
		213	63,910

09/15/04

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Professional Appointee Court Expenditure System Juvenile Dependency Attorney Summary Report

09/02/03 Thru 08/31/04

Appointee Name	Appointee ID	Case Count	Total Paid(\$)
		319	94,370
		204	69,460
		292	93,130
		320	90,230
		307	95,820
		172	78,800
		321	96,310
		348	124,260
		326	113,800
		292	90,210
		250	77,600
		479	162,630
		222	82,610
		340	110,250
		7	3,220
		232	75,040
		381	100,890
		101	36,520
		1	100
		1	350
		101	43,910
		286	92,790
		243	79,930
		327	111,860
		126	44,820
		112	46,130
		391	120,520
		237	76,090
		240	84,870
		295	100,320
		254	88,150
		103	44,770
		216	68,810
		470	161,580
		283	116,500
		181	61,950
		350	117,890
		109	38,180
		70	20,700
		411	142,590
		297	95,120
		225	74,790
		301	125,140
		358	117,900
		97	44,870
		52	23,920
		266	86,300
		292	102,610
		228	95,120
		1	460

09/15/04

JPCSERP2.eqd

Professional Appointee Court Expenditure System Juvenile Dependency Attorney Summary Report

09/02/03 Thru 08/31/04 *

Appointee Name	Appointee ID	Cases Count	Total Paid(\$)
		191	77,040
		264	90,200
		239	95,860
		269	85,100
		16	2,300
		229	73,030
		53	18,920
		385	118,780
		268	80,260
		277	88,690
		249	81,630
		285	108,550
		407	127,970
		186	72,570
		142	64,630
		374	160,440
Grand Totals:		29,337	\$10,017,860

* These dates represent the actual minimum and maximum values found between the input parameter date range.

put Parameter 10309011040831

Please note: Records gathered to produce this report may be unaudited and could be subject to subsequent revision.