



Attachment I

Project Cost Responsibility Matrix

New Woodland Courthouse

City of Woodland

Superior Court of California

County of Yolo



ADMINISTRATIVE OFFICE
OF THE COURTS

OFFICE OF COURT CONSTRUCTION
AND MANAGEMENT

General Project / Construction Category	Cost Responsibility				Construction Contract Destination		
	Project & Capital Cost	Project Non-Capital Cost (court cost)	Ongoing Cost (court cost)		OFOI	OFCI	CFCI
CONSTRUCTION COST							
On-Site Utilities Relocation and Removal as required; Off-Site Utilities Improvements as required	✓						✓
Demolition of Existing site Improvements including Utility and Light poles	✓						✓
Connection to Utilities	✓						✓
Security Fencing and Gates	✓						✓
Surface Parking & Driveways (private areas); Receiving Areas	✓						✓
Site Development, Landscape, Drainage, Lighting	✓						✓
New Sidewalks on Courthouse Site	✓						✓
Retaining Walls, Stairs, Ramps, Vehicle Barriers	✓						✓

Legend: **OFOI** = Owner (AOC or Court) furnished and owner installed; **OFCI** = Owner furnished and Contractor installed (under building construction or furniture vendor contract); **CFCI** = Contractor furnished and installed (under building construction contract)

General Project / Construction Category	Cost Responsibility				Construction Contract Destination		
	Project & Capital Cost	Project Non-Capital Cost (court cost)	Ongoing Cost (court cost)		OFOI	OFCI	CFCI
Site Furnishings, Flag poles etc	✓						✓
Court Building Construction	✓						✓
Building Maintenance/ Window Washing Equipment	✓						✓
Window Treatments	✓						✓
Building Control Systems	✓						✓
Freestanding Furniture ⁴	✓						✓
Modular Workstations ⁴	✓						✓
Storage Racks, Shelving, High Density Files ⁴	✓						✓
Office Furnishings and equipment ²		✓			✓		
Graphics & Signage (Interior or Exterior; Code Req'd or Functional) ¹	✓						✓

Legend: **OFOI** = Owner (AOC or Court) furnished and owner installed; **OFCI** = Owner furnished and Contractor installed (under building construction or furniture vendor contract); **CFCI** = Contractor furnished and installed (under building construction contract)

General Project / Construction Category	Cost Responsibility				Construction Contract Destination		
	Project & Capital Cost	Project Non-Capital Cost (court cost)	Ongoing Cost (court cost)		OFOI	OFCI	CFCI
Sound Reinforcement, and Assisted Listening devices	✓						✓
AV Recording / Playback Equipment; Video Displays, teleconference equip ²	✓	✓(partial)			✓(partial)		✓
Communication Satellite Dishes and other outside communications service ²	✓	✓			✓		✓
Public Art ²		✓			✓		
Artwork in Non-Public Spaces		✓			✓		
Interior Plants ⁵		✓			✓		
Wheelchair Lifts, Evacuation Chairs	✓						✓
Communication Cabling ¹³ (install, terminate & test); Equip. Racks; Cable Raceways, Rooms; Outlets	✓	✓(partial)			✓(partial)		✓
Security door hardware, electric locks, position indicators; back boxes & conduit for security equipment.	✓						✓

Legend: **OFOI** = Owner (AOC or Court) furnished and owner installed; **OFCI** = Owner furnished and Contractor installed (under building construction or furniture vendor contract); **CFCI** = Contractor furnished and installed (under building construction contract)

General Project / Construction Category	Cost Responsibility				Construction Contract Destination		
	Project & Capital Cost	Project Non-Capital Cost (court cost)	Ongoing Cost (court cost)		OFOI	OFCI	CFCI
Security and Access Control: cameras; duress alarms, central equipment, monitors, (active electronics) ²	✓						✓
Package Scanner, Magnetometer, Turnstiles ²	✓	✓				✓	✓
Rooms and racks for Security/AV/Computer Equipment	✓						✓
Telecom/AV/Data network: routers, switches, etc. (active electronics) ²	✓ (partial)	✓			✓	✓ (partial)	✓
Un-interruptible Power Supplies (rack mounted) ²	✓ (partial)	✓			✓		✓
Telephone Switch, Desk sets; Miscellaneous Equipment & Devices; Voice Mail Server ²		✓	✓		✓		
PROJECT DELIVERY COSTS	Cost Responsibility				Construction Contract Destination		

Legend: **OFOI** = Owner (AOC or Court) furnished and owner installed; **OFCI** = Owner furnished and Contractor installed (under building construction or furniture vendor contract); **CFCI** = Contractor furnished and installed (under building construction contract)

General Project / Construction Category	Project & Capital Cost	Project Non-Capital Cost (court cost)	Ongoing Cost (court cost)		OFOI	OFCI	CFCI
General Project / Construction Category							Project & Capital Cost
Architecture and Engineering Design	✓						
Furniture, Fixtures, Equipment Design	✓						
Construction Inspection	✓						
Bid Advertising, Printing & Mailing	✓						
Post-Occupancy Evaluations	✓						
Geotechnical & Survey	✓						
Materials Testing	✓						
Insurance	✓						
Performance Bond and Payment Bond	✓						
Construction Management	✓						
Construction Contingency	✓						
Site Acquisition & Property Purchase	✓						
CEQA/Due Diligence Mgmt./Mitigation	✓						
Legal Services (Project related)	✓						
Plan Checking/CSFM & Peer Reviews	✓						

Legend: **OFOI** = Owner (AOC or Court) furnished and owner installed; **OFCI** = Owner furnished and Contractor installed (under building construction or furniture vendor contract); **CFCI** = Contractor furnished and installed (under building construction contract)

PROJECT DELIVERY COSTS	Cost Responsibility				Construction Contract Destination		
	General Project / Construction Category	Project & Capital Cost	Project Non-Capital Cost (court cost)	Ongoing Cost (court cost)	OFOI	OFCI	CFCI
	General Project / Construction Category						Project & Capital Cost
Utility Connection Fees	✓						
Moving and Relocation Services		✓					
Building and Grounds Operations, and Maintenance			✓(except during construction)				✓(during construction)
CEQA Ongoing Mitigation Monitoring (if required)			✓				
Janitorial Services			✓				
Utility or Energy			✓				
Security Personnel ⁶			✓				

NOTES:

¹ AOC provides graphic of state seal for inclusion in project.

² A&E Team coordinates for installation of any owner equipment in construction documents.

³ Universal cable infrastructure serves data network, telephone, controls, security. Interfaces with building automation system.

⁴ Architect selects, designs layout, and provides A&E coordination for furniture (free standing and modular) and storage units; installation drawings/specifications shall be provided by Contractor for modular systems and freestanding units unless otherwise specified in the contract.

Legend: **OFOI** = Owner (AOC or Court) furnished and owner installed; **OFCI** = Owner furnished and Contractor installed (under building construction or furniture vendor contract); **CFCI** = Contractor furnished and installed (under building construction contract)

⁵ Unless specifically included in the building design documents in affixed planters.

⁶ Refers to permanent security staffing. Any construction period site security for the protection of the property is at the discretion of the Contractor.

Legend: **OFOI** = Owner (AOC or Court) furnished and owner installed; **OFCI** = Owner furnished and Contractor installed (under building construction or furniture vendor contract); **CFCI** = Contractor furnished and installed (under building construction contract)