



Attachment I

Project Cost Responsibility Matrix

New Porterville Courthouse

Superior Court of California

County of Tulare



ADMINISTRATIVE OFFICE
OF THE COURTS

OFFICE OF COURT CONSTRUCTION
AND MANAGEMENT

ATTACHMENT I
COST RESPONSIBILITY MATRIX
September 18, 2009

	Cost Responsibility				Construction Contract Destination		
	Project & Capital Cost	Project Non-Capital Cost (court one-time appropriation)	Ongoing Cost (court appropriation)		OFOI	OFCI	CFCI
CONSTRUCTION COST							
On-Site Utilities Relocation and Removal; Off-Site Utilities Improvements as required	✓						✓
Demolition of Existing Structures and site Improvements including Accessory Buildings, Utility and Light poles	✓						✓
Connection to Utilities	✓						✓
Security Fencing and Gates	✓						✓
Surface Parking & Driveways (private areas); Receiving Area	✓						✓
Site Development, Landscape, Drainage, Lighting	✓						✓
New Sidewalks on Courthouse Site	✓						✓

Legend: **OFOI** = Owner (AOC or Court) furnished and owner installed; **OFCI** = Owner furnished and Contractor installed (under building construction or furniture vendor contract); **CFCI** = Contractor furnished and installed (under building construction contract)

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Retaining Walls, Stairs, Ramps, Vehicle Barriers	✓						✓
Site Furnishings, Flag poles etc	✓						✓
Court Building Construction	✓						✓
Building Maintenance/ Window Washing Equipment	✓						✓
Window Treatments	✓						✓
Building Control Systems	✓						✓
Freestanding Furniture (new or refurbished and re-used) ⁴	✓				✓		
Modular Workstations ⁴	✓				✓		
Storage Racks, Shelving, High Density Files ⁴	✓				✓		

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	Project & Capital Cost	Project Non-Capital Cost (court one-time appropriation)	Ongoing Cost (court appropriation)		OFOI	OFCI	CFCI
Office Furnishings and equipment ²		✓			✓		
Graphics & Signage (Interior or Exterior; Code Req'd or Functional) ¹	✓						✓
Sound Reinforcement, and Assisted Listening devices	✓						✓
AV Recording / Playback Equipment; Video Displays, teleconference equip ²	✓ (optional)	✓				✓	✓ (optional)
Communication Satellite Dishes and other outside communications service ²		✓			✓		
Public Art ²	✓	✓			✓	✓ (optional)	
Artwork in Non-Public Spaces		✓			✓		
Interior Plants ⁵	✓						✓
Wheelchair Lifts, Evacuation Chairs	✓						✓

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Communication Cabling ³ (install, terminate & test); Equip. Racks; Cable Raceways, Rooms; Outlets	✓						✓
Security door hardware, electric locks, position indicators; back boxes & conduit for security equipment.	✓						✓
Security and Access Control: cameras; duress alarms, central equipment, monitors, (active electronics) ²	✓						✓
Package Scanner, Magnetometer, Turnstiles ²	✓						✓
Rooms and racks for Security/AV/Computer Equipment	✓						✓
Telecom/AV/Data network: routers, switches, etc. (active electronics) ²	✓ (optional)	✓				✓ (optional)	✓
Un-interruptible Power Supplies (rack mounted) ²	✓ (optional)	✓				✓	✓ (optional)

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	Project & Capital Cost	Project Non-Capital Cost (court one-time appropriation)	Ongoing Cost (court appropriation)		OFOI	OFCI	CFCI
Telephone Switch, Desk sets; Miscellaneous Equipment & Devices; Voice Mail Server ²		✓	✓		✓		

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PROJECT DELIVERY COSTS		Construction Contract Designations not applicable					
Architecture and Engineering Design	✓						
Furniture, Fixtures, Equipment Design	✓						
Construction Inspection	✓						
Bid Advertising, Printing & Mailing	✓						
Post-Occupancy Evaluations	✓						
Geotechnical & Survey	✓						
Materials Testing	✓						
Insurance	✓						
Construction Management	✓						
Construction Contingency	✓						
Site Acquisition & Property Purchase	✓						
CEQA/Due Diligence Mgmt./Mitigation	✓						
Legal Services (Project related)	✓						
Plan Checking/CSFM & Peer Reviews	✓						
Utility Connections & Fees	✓						
Moving and Relocation Services		✓					

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PROJECT DELIVERY COSTS				Construction Contract Designations not applicable			
Building and Grounds Operations, and Maintenance			✓				
CEQA Ongoing Mitigation Monitoring (if required)			✓				
Janitorial Services			✓				
Utility or Energy			✓				
Security Personnel			✓				

NOTES:

- ¹ AOC provides graphic of state seal for inclusion in project.
- ² A&E Team coordinates for installation of owner equipment in construction documents.
- ³ Universal cable infrastructure serves data network, telephone, controls, security. Interfaces with building automation system.
- ⁴ Interior team selects, designs layout, and provides A&E coordination for furniture (free standing and modular) and storage units; installation .drawings/specifications to be provided by separate installers.
- ⁵ Interior plants related to landscaping design (in interior spaces) by A&E team would be in scope of construction contract.

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