



Attachment C

Construction Phase Scope Detail

New Porterville Courthouse

Superior Court of California

County of Tulare



**ADMINISTRATIVE OFFICE
OF THE COURTS**

OFFICE OF COURT CONSTRUCTION
AND MANAGEMENT

CM at Risk - Construction Phase Scope Detail

| Project (On Site Jobsite Staff) | | Direct Cost of the Work | CM at Risk - Construction Phase Services (incl. Overhead and Profit) | Paid by State |
|--|------------------------------|--------------------------------|---|----------------------|
| 1 | Operations Manager | | X | |
| 2 | Project Manager | | X | |
| 3 | Project Superintendent | | X | |
| 4 | Project Engineer | | X | |
| 5 | Home Office Engineer | | X | |
| 6 | Scheduling Engineer | | X | |
| 7 | Field Engineer | | X | |
| 8 | Draftsman/Detailer | | X | |
| 9 | Record Drawings | | X | |
| 10 | Field Accountant | | X | |
| 11 | Time Keeper/Checker | | X | |
| 12 | Secretarial/Clerk Typist | | X | |
| 13 | Independent Surveyor | X | | |
| 14 | Safety & E.E.O. officer | | X | |
| 15 | Runner/Water Boy | | X | |
| 16 | Vacation Time/Job Site Staff | | X | |
| 17 | Sick Leave/Job Site Staff | | X | |
| 18 | Bonuses/Job Site Staff | | X | |

| Temporary Utilities | | Direct Cost of the Work | CM at Risk - Construction Phase Services (incl. Overhead and Profit) | Paid by State |
|----------------------------|--|--------------------------------|---|----------------------|
| 1 | Telephone Installation | | X | |
| 2 | Telephone Monthly Charges | | X | |
| 3 | Elect Power Installation | | X | |
| 4 | Elect Power Dist Wiring | | X | |
| 5 | Elect Power Monthly Charges | | X | |
| 6 | Water Service - Installation | | X | |
| 7 | Water Service - Monthly Costs | | X | |
| 8 | Heating & Cooling Costs | | X | |
| 9 | Light Bulbs & Misc. Supplies | | X | |
| 10 | Clean-Up-Periodical | X | | |
| 11 | Clean-Up-Final | X | | |
| 12 | Dump Permits and Fees | X | | |
| 13 | Recycling/Trash Dumpster Removal/Hauling | | X | |
| 14 | Flagger/Traffic Control | X | | |
| 15 | Dust Control | X | | |
| 16 | Temporary Road and Maintenance | | X | |
| 17 | Trash Chute & Hopper | | X | |

| Direct Job Costs | | Direct Cost of the Work | CM at Risk - Construction Phase Services (incl. Overhead and Profit) | Paid by State |
|-------------------------|---|--------------------------------|---|----------------------|
| 1 | Wages of Construction Labor | X | | |
| 2 | Labor/Fringe Benefits & Burden | X | | |
| 3 | Subcontract Costs | X | | |
| 4 | Material & Equipment/Included | X | | |
| | a. Rental-Contractor Owned Equip | X | | |
| | b. Small Tools - Purchase | X | | |
| | c. Small Tools - Rental | X | | |
| 5 | Warranty Work & Coordination | | X | |
| 6 | Corrective Work Damaged by GC or his subs | | X | |
| 7 | Corrective Work Non-Conforming with Specs | | X | |

| Temporary Facilities | | Direct Cost of the Work | CM at Risk - Construction Phase Services (incl. Overhead and Profit) | Paid by State |
|-----------------------------|------------------------------------|--------------------------------|---|----------------------|
| 1 | Office Trailer/Rental | | X | |
| 2 | Storage Trailer & Tool Shed Rental | | X | |
| 3 | Office Furniture/Equip/computers | | X | |
| 4 | Xerox Copies/Misc Printing | | X | |
| 5 | Postage/UPS/FedEx | | X | |
| 6 | Project Photographs | | X | |
| 7 | Temporary Toilets | | X | |
| 8 | Project Sign | | X | |
| 9 | Temporary Fencing/Enclosures | | X | |
| 10 | Covered Walkways | | X | |
| 11 | Barricades | | X | |
| 12 | Temporary Stairs | | X | |
| 13 | Opening Protection | | X | |
| 14 | Safety Railing & Nets | | X | |
| 15 | Drinking Water/Cooler/Cup | | X | |
| 16 | Safety/First Aid Supplies | | X | |
| 17 | Fire Fighting Equipment | | X | |
| 18 | Security Guards | | X | |
| 19 | Watchman Service | | X | |

| Miscellaneous Project Costs | | Direct Cost of the Work | CM at Risk - Construction Phase Services (incl. Overhead and Profit) | Paid by State |
|------------------------------------|---|--------------------------------|---|----------------------|
| 1 | Premium – GC Bond and Insurance | | X | |
| 2 | Premium - Subcontract Bonds and Insurance | X | | |
| 3 | Printing - Drwgs & Specs | | X | |
| 4 | Initial Soils Investigation | | | X |
| 5 | Testing and Inspection | | | X |
| 6 | Maintenance After Occupancy | | | X |
| 7 | Facility Operator/Training | | X | |
| 8 | Fees- Plan Check | | | X |
| 9 | Fees- Sidewalk Permit | | X | |
| 10 | Fees- Water Connection | | X | |
| 11 | Fees- Water Meter | | X | |
| 12 | Fees- Sanitary Sewer | | X | |
| 13 | Fees- Storm Drain | | X | |
| 14 | Fees- Gas Service | | X | |
| 15 | Fees- Power Service | | X | |
| 16 | Fees- Curb & Gutter | | X | |
| 17 | Fees- Sign | | X | |
| | | | | |
| | | | | |
| Hoisting | | Direct Cost of the Work | CM at Risk - Construction Phase Services (incl. Overhead and Profit) | Paid by State |
| 1 | Hoist & Tower Rental | X | | |
| 2 | Hoist Landing & Fronts | X | | |
| 3 | Hoist Operator | X | | |
| 4 | Hoist Safety Inspections | X | | |
| 5 | Hoist Material Skips/Hoppers | X | | |
| 6 | Erect & Dismantle Hoists | X | | |
| 7 | Crane Rental | X | | |
| 8 | Crane Operators | X | | |
| 9 | Crane Safety Inspections | X | | |
| 10 | Erect & Dismantle Crane | X | | |
| 11 | Fuel, Repairs, Maintenance | X | | |
| 12 | Crane Raising/Jumping Costs | X | | |
| 13 | Temporary Elevator/Rental | X | | |
| 14 | Elevator Operation Costs | X | | |
| 15 | Elevator Repairs/Maintenance | X | | |
| 16 | Cage Rider at Elevator | X | | |
| 17 | Safety Inspections | X | | |
| 18 | Forklift Rental | X | | |
| 19 | Forklift Operator | X | | |
| 20 | Forklift Safety Inspections | X | | |
| 21 | Fuel, Repairs, Maintenance | X | | |
| 22 | Elevator Service Costs | X | | |

| Contractor's Main Office Staff | | Direct Cost of the Work | CM at Risk - Construction Phase Services (incl. Overhead and Profit) | Paid by State |
|---------------------------------------|--|--------------------------------|---|----------------------|
| 1 | Corporate Executives | | X | |
| 2 | Principal in Charge | | X | |
| 3 | Estimating Cost Engineering | | X | |
| 4 | Value Engineering | | X | |
| 5 | Scheduling | | X | |
| 6 | Drafting and Detailing | | X | |
| 7 | Purchasing & Contracts | | X | |
| 8 | Accounting & Bookkeeping | | X | |
| 9 | Safety & E.E.O Officer | | X | |
| 10 | Secretarial | | X | |
| 11 | Clerk/Typist | | X | |
| 12 | Computer/Data Processing | | X | |
| 13 | Legal (General Services/Pertaining to Project) | | X | |
| 14 | Travel & Subsistence | | X | |
| 15 | Fringe Benefits & Burden | | X | |
| 16 | Vacation Time/Main Office | | X | |
| 17 | Bonuses/Main Office | | X | |