



Attachment I

Project Cost Responsibility Matrix

New Mammoth Lakes Courthouse

Superior Court of California, County of Mono



ADMINISTRATIVE OFFICE
OF THE COURTS

OFFICE OF COURT CONSTRUCTION
AND MANAGEMENT

ATTACHMENT I
COST RESPONSIBILITY MATRIX

	Cost Responsibility			Construction Contract Destination		
	Project & Capital Cost	Project Non-Capital Cost (court one-time appropriation)	Ongoing Cost (court appropriation)	OFOI	OFCI	CFCI
CONSTRUCTION COST						
Off-Site Improvements, if required	✓					
On-Site Utilities Relocation and Removal; Off-Site Utilities Improvements	✓					
Connection to utilities	✓					✓
Security Fencing, and gates	✓					✓
Surface Parking & driveways (private areas); receiving area	✓					✓
Site Development, Landscape, Drainage, Lighting	✓					✓
New or Repaired Sidewalks on new courthouse site	✓					
Retaining Walls, Stairs, Ramps, Vehicle Barriers	✓					✓

Legend: **OFOI** = Owner (AOC or Court) furnished and owner installed; **OFCI** = Owner furnished and Contractor installed (under building construction or furniture vendor contract); **CFCI** = Contractor furnished and installed (under building construction contract)

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	Project & Capital Cost	Project Non-Capital Cost (court one-time appropriation)	Ongoing Cost (court appropriation)	OFOI	OFCI	CFCI
Site Furnishings, Flag Poles, etc	✓					✓
Court Building Construction	✓					✓
Building Control Systems	✓					✓
Freestanding Furniture (new or refurbished and re-used) ⁴	✓			✓		
Modular Workstations ⁴	✓			✓		
Storage Racks, Shelving, High Density Files ⁴	✓			✓		
Office Furnishings and equipment ²		✓		✓		
Graphics & Signage (Interior or Exterior; Code Req'd or Functional) ¹	✓					✓
Sound Reinforcement, and Assisted Listening devices	✓					✓
AV Recording / Playback Equipment; Video Displays, teleconference equip ²	✓ (optional)	✓			✓	✓ (optional)

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Communication Satellite Dishes and other outside communications service ²		✓		✓		
Public Art ²	✓			✓	✓	
Artwork in Non-Public Spaces		✓		✓		
Interior Plants ²	✓ ⁶	✓		✓		✓ ⁶
Wheelchair Lifts, Evacuation Chairs	✓					✓
Communication Cabling ³ (install, terminate & test); Equip. Racks; Cable Raceways, Rooms; Outlets	✓					✓
Security door hardware, electric locks, position indicators; back boxes & conduit for security equipment.	✓					✓
Security and Access Control: cameras; duress alarms, central equipment, monitors, (active electronics) ²	✓					✓

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Package Scanner, Magnetometer, Turnstiles ²	✓					✓
Rooms and racks for Security/AV/Computer Equipment	✓					✓
Telecom/AV/Data network: routers, switches, etc. (active electronics) ²	✓ (optional)	✓		✓	✓ (optional)	
Un-interruptible Power Supplies (rack mounted) ²	✓ (optional)	✓			✓	✓ (optional)
Telephone Switch, Desk sets; Miscellaneous Equipment & Devices; Voice Mail Server ²		✓	✓	✓		

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PROJECT DELIVERY COSTS		Construction Contract Designations not applicable					
Architecture and Engineering Design	✓						
Furniture, Fixtures, Equipment Design	✓						
Construction Inspection	✓						
Bid Advertising, Printing & Mailing	✓						
Post-Occupancy Evaluations	✓						
Geotechnical & Survey	✓						
Materials Testing	✓						
Insurance	✓						
Construction Management	✓						
Construction Contingency	✓						
Site Acquisition & Property Purchase	✓						
CEQA/Due Diligence Mgmt./Mitigation	✓						
Legal Services (Project related)	✓						
Plan Checking/CSFM & Peer Reviews	✓						
Utility Connections & Fees	✓						
Moving and Relocation Services			✓				

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PROJECT DELIVERY COSTS				Construction Contract Designations not applicable			
Building and Grounds Operations, and Maintenance			✓				
CEQA Ongoing Mitigation Monitoring (if required)			✓				
Janitorial Services			✓				
Utility or Energy			✓				
Security Personnel			✓				

NOTES:

¹ AOC provides graphic of state seal for inclusion in project.

² A&E Team coordinates for installation of owner equipment in construction documents.

³ Universal cable infrastructure serves data network, telephone, controls, security. Interfaces with building automation system.

⁴ Interior team selects, designs layout, and provides A&E coordination for furniture (free standing and modular) and storage units; installation drawings/specifications to be provided by separate installers.

⁵ Not in A&E scope of work; however, full services demolition by Contractor of record.

⁶ Interior plants related to landscaping design (in interior spaces) by A&E team would be in scope of construction contract.

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