



# **Bickmore**

---

# **Actuarial**

## **Actuarial Review of the Self-Insured Judicial Branch Workers' Compensation Program**

*Outstanding Liabilities as of June 30, 2021*

*Forecast for Program Years 2020-21 through 2023-24*

*Presented to*

**Judicial Council of California**

February 16, 2021 - DRAFT



Tuesday, February 16, 2021

Mr. Patrick Farrales  
Supervising Analyst  
Human Resources / Administrative Division  
Judicial Council of California  
455 Golden Gate Avenue  
San Francisco, CA 94102-3688

Re: Actuarial Review of the Self-Funded Workers' Compensation Program

Dear Mr. Farrales:

We have completed our review of the Judicial Council of California (the Judicial Council), Judicial Branch Workers' Compensation Program (JBWCP). Specifically, the scope of this review includes providing the following information for the program:

- Estimated outstanding liabilities for loss and allocated loss adjustment expenses (ALAE) as of June 30, 2021. Estimates are provided at the expected level, as well as various confidence levels.
- Projection of ultimate loss and ALAE for fiscal accident years 2020-21 through 2023-24. Estimates are provided at the expected level, as well as various confidence levels.
- Projection of loss and ALAE payments for fiscal years 2020-21 through 2023-24.

The JBWCP is analyzed in two parts: (1) Trial Courts and (2) State Judiciary (including Trial Court Judges).

The estimates contained in this report are based upon loss data valued as of December 31, 2020, as well as other information provided by the Judicial Council, including exposure and financial data. Our estimates include medical and indemnity benefits, allocated loss adjustment expenses (ALAE), unallocated loss adjustment expenses (ULAE), and benefit payments made under the provisions of labor code 4850. Our estimates exclude all other program expenses. Furthermore, the estimates in this report are not discounted for anticipated investment income.

ALAE is the direct cost associated with the defense of individual claims (e.g. legal fees, investigation fees, court charges). ULAE is the cost to administer all claims to final settlement, which may be years into the future (e.g. claims adjusters' salaries, taxes). Other program expenses may include excess insurance, brokerage, consulting, and administrative expenses.

Our conclusions regarding the JBWCP's liability for unpaid loss and allocated loss adjustment expenses (ALAE) at June 30, 2021 are summarized in the table below at the expected level, as well as various confidence levels.

Judicial Branch Workers' Compensation Program  
Self-Funded Workers' Compensation Program  
Estimated Liability for Unpaid Loss and ALAE  
at June 30, 2021

Year	Trial Courts	State Judiciary	Total
Prior	\$1,956,000	\$658,000	\$2,614,000
2004-05	294,000	0	294,000
2005-06	678,000	0	678,000
2006-07	539,000	0	539,000
2007-08	715,000	0	715,000
2008-09	591,000	66,000	657,000
2009-10	1,077,000	0	1,077,000
2010-11	1,437,000	0	1,437,000
2011-12	1,749,000	78,000	1,827,000
2012-13	2,886,000	0	2,886,000
2013-14	2,680,000	0	2,680,000
2014-15	3,397,000	125,000	3,522,000
2015-16	4,092,000	339,000	4,431,000
2016-17	4,600,000	233,000	4,833,000
2017-18	5,598,000	289,000	5,887,000
2018-19	7,268,000	384,000	7,652,000
2019-20	9,605,000	511,000	10,116,000
2020-21	12,336,000	606,000	12,942,000
Loss and ALAE	\$61,498,000	\$3,289,000	\$64,787,000
ULAE	5,793,000	864,000	6,657,000
Total	\$67,291,000	\$4,153,000	\$71,444,000
70% CL	72,607,000	4,681,000	77,288,000
75% CL	74,693,000	4,909,000	79,602,000
80% CL	77,116,000	5,175,000	82,290,000
85% CL	80,076,000	5,507,000	85,583,000
90% CL	83,912,000	5,947,000	89,859,000

The \$71,444,000 estimate is the minimum liability to be booked by the Judicial Council at June 30, 2021 for its workers' compensation program, in accordance with Governmental Accounting Standards Board (GASB) Statement #10. GASB #10 requires the Judicial Council to accrue a liability on its financial statements for the ultimate cost of claims and expenses associated with all reported and unreported claims, including ALAE and ULAE. GASB #10 does not prohibit the discounting of losses to recognize investment income. GASB #10 does not address an asset requirement for the program, but only speaks to the liability to be recorded on the Judicial Council's financial statements.

Because actuarial estimates of claims costs are subject to some uncertainty, we recommend that an amount in addition to the undiscounted expected loss costs be set aside as a margin for contingencies. Generally, the amount should be sufficient to bring funding to the 75% to 85% confidence level for primary programs. We consider funding to the 70% confidence level to be marginally acceptable and funding to the 90% confidence level to be conservative.

It should be noted that the Trial Courts have an additional contingent liability for claims occurring from January 1, 2001 through June 30, 2003. These are referred to as Trial Courts Group II claims. Because the claims data is not available, we estimated the liability for unpaid losses by using payroll and self-funded retention information for this period, and applying loss development and payments patterns for the Trial Courts Group I. For these claims, we estimate the expected liability for unpaid loss and allocated loss adjustment expenses (ALAE) at June 30, 2021 to be \$57,771.

The table below shows our estimates of projected ultimate loss and ALAE for the JBWCP for the 2020-21 through 2023-24 fiscal years.

Judicial Branch Workers' Compensation Program  
Self-Funded Workers' Compensation Program  
Projected Ultimate Loss and ALAE

Year	2020-21	2021-22	2022-23	2023-24
Trial Courts	\$13,954,000	\$14,021,000	\$14,413,000	\$14,816,000
State Judiciary	647,000	647,000	654,000	668,000
Total	\$14,600,000	\$14,667,000	\$15,067,000	\$15,484,000
60% Confidence	15,049,000	15,119,000	15,530,000	15,960,000
65% Confidence	15,605,000	15,677,000	16,104,000	16,549,000
70% Confidence	16,226,000	16,300,000	16,742,000	17,204,000
75% Confidence	16,912,000	16,989,000	17,449,000	17,931,000
80% Confidence	17,696,000	17,777,000	18,258,000	18,762,000

Note: Self-Funded Retention = \$2M for Trial Courts, \$2M for State Judiciary

The estimates in the table above do not include any recognition of the existing funding margin. They are for loss, allocated loss adjustment expenses (ALAE), and payments for 4850 benefits. These amounts do not include unallocated loss adjustment expenses (ULAE), other program expenses, or a discount for anticipated investment income.

**DRAFT**

The table below shows our estimates of projected ultimate loss and LAE for the JBWCP for the 2021-22 fiscal year.

**Judicial Branch Workers' Compensation Program  
Self-Funded Workers' Compensation Program  
Loss and LAE Funding Guidelines for 2021-22**

	Expected	Marginally Acceptable			Recommended Range	
		60% CL	65% CL	70% CL	Low 75% CL	Target 80% CL
Trial Courts	\$17,170,000	\$17,618,000	\$18,109,000	\$18,656,000	\$19,259,000	\$19,946,000
State Judiciary	<u>1,246,000</u>	<u>1,248,000</u>	<u>1,343,000</u>	<u>1,448,000</u>	<u>1,568,000</u>	<u>1,710,000</u>
Total	\$18,416,000	\$18,866,000	\$19,452,000	\$20,104,000	\$20,827,000	\$21,656,000
Increase Over Expected		\$451,000	\$1,037,000	\$1,689,000	\$2,412,000	\$3,240,000

Note: Self-Funded Retention = \$2M for Trial Courts, \$2M for State Judiciary

The estimates in the table above do not include any recognition of the existing funding margin. They are for loss, allocated loss adjustment expenses (ALAE), unallocated loss adjustment expenses (ULAE), other program expenses, and payments for 4850 benefits. These amounts do not include a discount for anticipated investment income.

The table below shows our estimates of the expected loss and ALAE payments for the JBWCP for the 2020-21 through 2023-24 fiscal year.

**Judicial Branch Workers' Compensation Program  
Self-Funded Workers' Compensation Program  
Expected Loss and ALAE Payments**

Year	2020-21	2021-22	2022-23	2023-24
Trial Courts	\$5,907,000	\$12,305,000	\$12,645,000	\$13,007,000
State Judiciary	194,000	518,000	534,000	547,000
Total	\$6,101,000	\$12,823,000	\$13,179,000	\$13,554,000

Note: 2020-21 is for the period 1/1/21 to 6/30/21

The loss projections in this report reflect the estimated impact of benefit legislation contained in AB749, AB227, SB228, SB899, SB863, and recent WCAB court decisions based upon information provided by the WCIRB.

**DRAFT**

The ultimate impact on loss costs of legislated benefit adjustments are generally difficult to forecast in advance because the changes typically take place over a period of several years following enactment. Furthermore, actuarially derived benefit level evaluations often underestimate actual future cost levels. The shortfalls result from a variety of circumstances, including: increases in utilization levels, unanticipated changes in administrative procedures, and cost shifting among benefit categories. Thus, actual cost increases could differ, perhaps substantially, from the WCIRB's estimates.

Please note, the estimates included in this report include a provision for the potential increased cost of workers' compensation claims as a result of the coronavirus (COVID-19) pandemic.

The report that follows outlines the scope of our study, its background, and our conclusions, recommendations, and assumptions. Judgments regarding the appropriateness of our conclusions and recommendations should be made only after studying the report in its entirety, including the graphs, attachments, exhibits and appendices. Our report has been developed for the Judicial Council's internal use. It is not intended for general circulation.

We appreciate the opportunity to be of service the Judicial Council of California in preparing this report. Please feel free to call Mike Harrington at (916) 244-1162 or Becky Richard at (916) 244-1183 with any questions you may have concerning this report.

Sincerely,

Bickmore Actuarial

**DRAFT**

---

Mike Harrington, FCAS, MAAA  
President and Principal, Bickmore Actuarial  
Fellow, Casualty Actuarial Society  
Member, American Academy of Actuaries

**DRAFT**

---

Becky Richard, ACAS, MAAA  
Senior Actuarial Manager, Bickmore Actuarial  
Associate, Casualty Actuarial Society  
Member, American Academy of Actuaries

## TABLE OF CONTENTS

I. BACKGROUND	7
II. CONCLUSIONS AND RECOMMENDATIONS	8
A. LIABILITY FOR OUTSTANDING CLAIMS	8
B. PROGRAM FUNDING: GOALS AND OBJECTIVES	11
C. HISTORICAL TRENDS IN THE SELF-INSURANCE PROGRAM	13
D. COMPARISON WITH PREVIOUS RESULTS	19
E. DATA PROVIDED FOR THE ANALYSIS	29
III. ASSUMPTIONS AND LIMITATIONS	30
IV. GLOSSARY OF ACTUARIAL TERMS	32
V. SUMMARY EXHIBITS	34
VI. TRIAL COURTS EXHIBITS	40
VII. TRIAL COURTS APPENDICES	52
VIII. STATE JUDICIARY EXHIBITS	109
IX. STATE JUDICIARY APPENDICES	120

## **I. BACKGROUND**

The Judicial Council of California the policymaking body of the California courts, the largest court system in the nation. Under the leadership of the Chief Justice and in accordance with the California Constitution, the Judicial Council is responsible for ensuring the consistent, independent, impartial, and accessible administration of justice. The Judicial Council's staff agency and is responsible for implementing council policies.

The Judicial Council self-funds its exposure for workers' compensation claims, with the program being administered by the Judicial Council. The self-funded workers' compensation program is referred to as the Judicial Branch Workers' Compensation Program. Claims administration services are provided by AIMS.

The JBWCP is a self-funded program in which each entity pays a share of cost based on each member's workers' compensation claims experience and historical payroll. The total cost for this program is broken up into three groups: 1) Trial Court employees and volunteers, which includes the membership of 57 out of the 58 California Trial Courts, 2) Judicial, which includes member coverage for the Appellate Justices, Trial Court Judges, and Retired Judges in the Assigned Judges Program, and 3) State Judiciary, which includes the membership of the Supreme Court, Courts of Appeal, Habeas Corpus Resource Center, California Judicial Center Library, Commission on Judicial Performance, and the Judicial Council and provides coverage for all of their employees and volunteers.

Given the low volume of loss experience and exposure, and in order to provide a credible actuarial estimate, the Judicial and the State Judiciary groups are valued together for purposes of determining total program cost. Thus for the purpose of the analysis, the three groups are consolidated to two groups, Trial Courts and the State Judiciary.

Beginning January 1, 2003, the JBWCP assumed liability for the Trial Court's workers' compensation claims for those members who joined the program retroactive to January 1, 2001. As of December 31, 2020, 57 of the 58 trial courts in California have joined the program; only Los Angeles does not participate in the program. The current self-funded retention is \$2,000,000 per occurrence for both the Trial Courts and the State Judiciary.

The purpose of this review is to provide a guide to the Judicial Council to determine reasonable funding levels for its self-insurance program according to the funding policy the Judicial Council has adopted and to comply with Governmental Accounting Standards Board Statements #10 and #30. The specific objectives of the study are to estimate the JBWCP's liability for outstanding claims as of June 30, 2021, project ultimate loss costs for 2020-21, 2021-22, 2022-23, and 2023-24, and provide funding guidelines to meet these liabilities and future costs.



## **II. CONCLUSIONS AND RECOMMENDATIONS**

### **A. LIABILITY FOR OUTSTANDING CLAIMS**

Graph 1 on the following page summarizes our assessment of the JBWCP's funding position as of June 30, 2021. The dark-colored bars indicate our estimates of the program's liability for outstanding claims before recognition of the investment income that can be earned on the assets held before the claim payments come due.

Our best estimate of the full value of the JBWCP's liability for outstanding claims within its self-funded retention is \$71,444,000 as of June 30, 2021. This amount includes losses, allocated loss adjustment expenses (ALAE), unallocated loss adjustment expenses (ULAE), and payments for 4850 benefits. This amount excludes all other program expenses. Furthermore, the estimates in this report are not discounted for anticipated investment income.

ALAE is the direct cost associated with the defense of individual claims (e.g. legal fees, investigation fees, court charges). ULAE is the cost to administer all claims to final settlement, which may be years into the future (e.g. claims adjusters' salaries, taxes). Other program expenses may include excess insurance, brokerage, consulting, and administrative expenses.

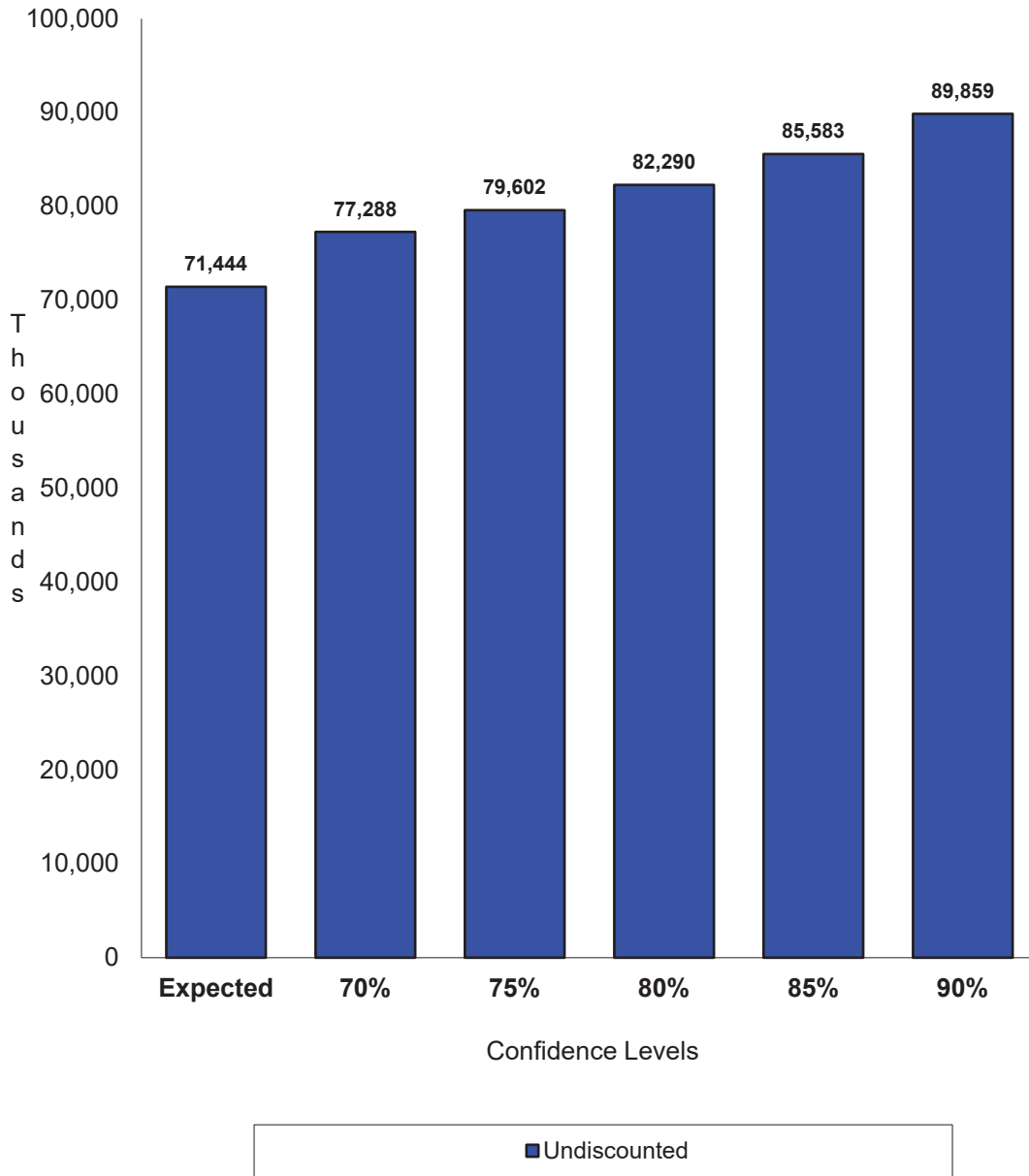
There is some uncertainty associated with our best estimate because of the random nature of much of the process that determines ultimate claims costs. For this reason, we generally recommend that a program such as this include some funding margin for the possibility that actual loss costs will be greater than the best estimate.

We generally measure the amount of this margin by thinking in terms of the probability distribution of actual possible results around our best estimate. As the margin grows, the probability that the corresponding funding amount will be sufficient to meet actual claim liabilities increases. We typically refer to this probability as the "confidence level" of funding.

Graph 1 shows the liabilities for outstanding claims at several confidence levels that are typically of interest to risk managers in formulating funding policies for self-insurance programs.

Graph 1

Judicial Branch Workers' Compensation Program  
Outstanding Liability (\$000's)  
at June 30, 2021



The table below displays a breakdown of the program's outstanding loss and ALAE liabilities into case reserves and incurred but not reported (IBNR) reserves at June 30, 2021, before recognition of investment income.

Judicial Branch Workers' Compensation Program  
Self-Funded Workers' Compensation Program  
Estimated Liability for Unpaid Loss and ALAE at June 30, 2021

Year	Case Reserves	IBNR Reserves	Total Outstanding
Prior	\$507,934	\$109,212	\$617,146
2000-01	297,981	29,724	327,705
2001-02	186,900	84,549	271,449
2002-03	224,974	106,672	331,646
2003-04	896,583	169,408	1,065,991
2004-05	153,582	140,772	294,354
2005-06	508,115	170,222	678,337
2006-07	325,575	213,534	539,109
2007-08	459,393	255,775	715,168
2008-09	314,886	342,452	657,338
2009-10	482,156	595,270	1,077,426
2010-11	668,325	768,254	1,436,579
2011-12	786,830	1,040,551	1,827,381
2012-13	1,013,418	1,872,582	2,886,000
2013-14	802,523	1,877,744	2,680,267
2014-15	1,342,240	2,179,596	3,521,836
2015-16	1,571,451	2,859,558	4,431,009
2016-17	1,477,166	3,355,983	4,833,149
2017-18	1,903,327	3,983,177	5,886,504
2018-19	2,620,775	5,031,317	7,652,092
2019-20	2,111,989	8,004,001	10,115,990
2020-21	2,083,926	10,857,389	12,941,315
Loss and ALAE	\$20,740,049	\$44,047,742	\$64,787,791
ULAE		6,656,291	6,656,291
Total	\$20,740,049	\$50,704,033	\$71,444,082

The case reserve is the amount left to be paid on a claim, as estimated by the claims administrator. The IBNR reserve is the ultimate value of losses, less any amount that has been set up as reported losses by the claims adjuster. It includes both amounts for claims incurred but not yet received by the administrator and loss development on already reported claims.

## **B. PROGRAM FUNDING: GOALS AND OBJECTIVES**

As self-insurance programs have proliferated among public entities, it has become apparent that there is a large measure of inconsistency in the way in which these programs recognize and account for their claims costs. This is the result of the fact that there have been several different sources of guidance available, none of which has been completely relevant to public entity self-insurance programs.

According to the Governmental Accounting Standards Board (GASB), the most relevant source of guidance on the subject is Financial Accounting Standards Board Statement #60. A liability for unpaid claim costs, including all loss adjustment expenses, should be accrued at the time the self-funded events occur. This liability should include an allowance for incurred but not reported claims. It may be discounted for investment income at an appropriate rate of return, provided the discounting is disclosed. The regulations detailing the way in which this must be done are outlined in GASB's statements #10 and #30. These regulations are required to be applied by the Judicial Council.

GASB #10 and #30 do not address funding requirements. They do, however, allow a range of funded amounts to be recognized for accounting purposes; specifically, GASB #10 and #30 which allow recognition of a funding margin for unexpectedly adverse loss experience. Thus, for accounting purposes, it is possible to formulate a funding policy from a range of alternatives. The uncertainty in any estimate of the program's liability for outstanding claims should be taken into consideration in determining funding policy, but it may be offset by recognizing anticipated investment income earnings. This usually means developing a funding program based on discounted claims costs with some margin for unexpected adverse loss experience.

The amount of the margin should be a question of long-term funding policy. We recommend that the margin be determined by thinking in terms of the probability that a given level of funding will prove to be adequate. For example, a reasonable goal might be to maintain a fund at the 85% confidence level.

A key factor to consider in determining funding policy is the degree to which stability is required in the level of contributions to the program from year to year. If you elect to fund at a low confidence level, the chances are much greater that future events will prove that additional contributions should have been made for current claims. The additional contributions for years by that time long past may be required at the same time that costs are increasing dramatically on then-current claims. The burden of funding increases on past years as well as on current years, may well be prohibitive.

We generally recommend maintaining program funding at the 80% confidence level, after recognition of investment income, with a recommended range of the 75% to 85% confidence levels. We tend to think of the 70% confidence level as marginally acceptable and of the 90% confidence level as conservative. We recommend the 75% to 85% confidence level range because the probabilities are reasonably high that resulting funding will be sufficient to meet claim liabilities, yet the required margins are not so large that they will cause most self-funded entities to experience undue financial hardship. In addition, within this range, anticipated investment income generally offsets the required margin for the most part, which means that it is also reasonable to think of the liabilities as being stated on an undiscounted basis.

We also strongly believe, however, that the confidence level to which any future year is funded should be evaluated in light of the relative certainty of the assumptions underlying the actuarial analysis, the Judicial Council's other budgetary constraints, and the relative level of risk it is believed appropriate to assume. This means formulating both short and long-term funding goals, which may be the same in some years, but different in others.

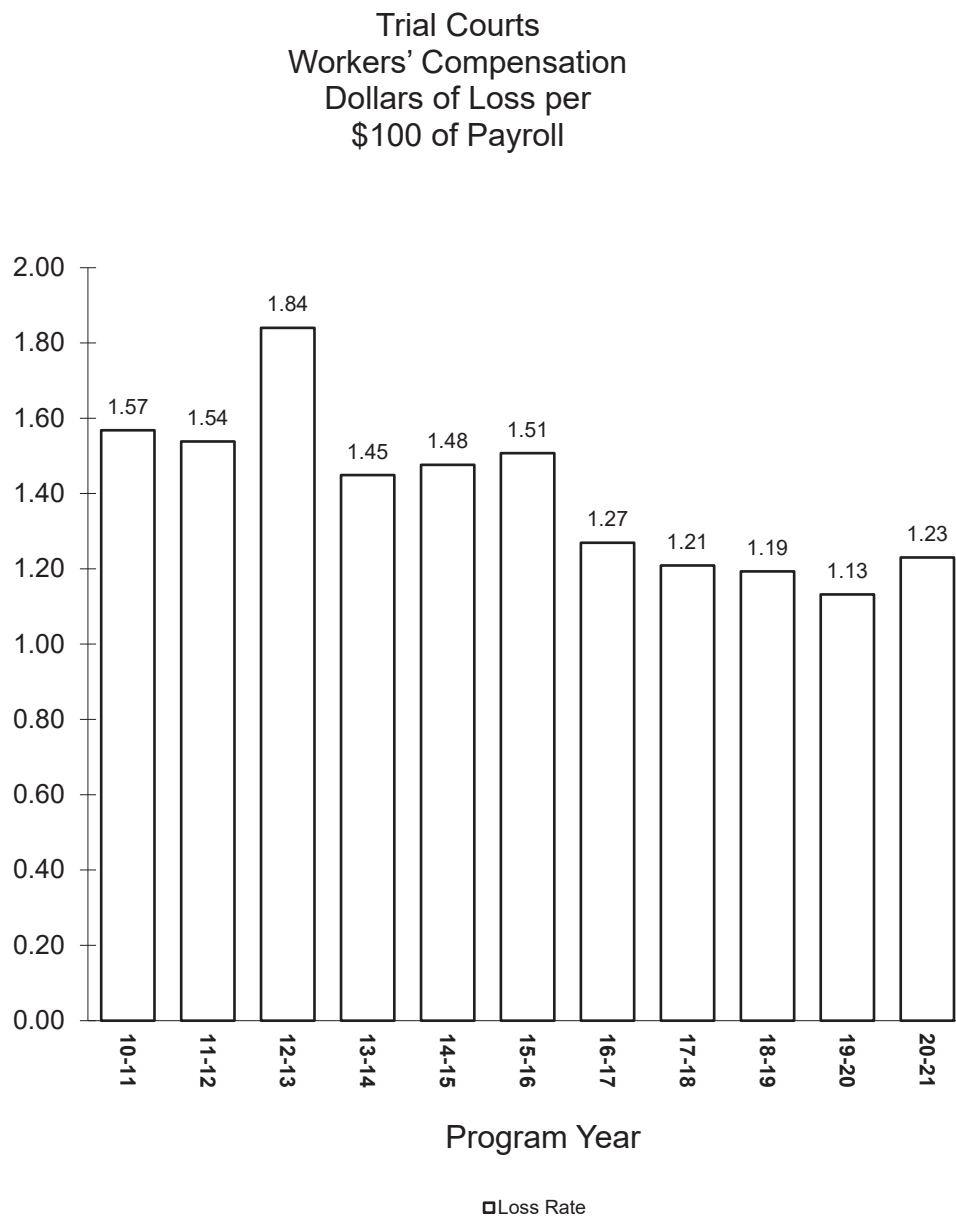
In general, we recommend that you fund each year's claims costs in that year. When surpluses or deficiencies have developed on outstanding liabilities and funding adjustments are necessary, they should be clearly identified as such so that the habit of funding each year's claims costs that year is maintained. We also recommend that you reduce surplus funding more slowly than you would accumulate funding to make up a deficiency.

### C. HISTORICAL TRENDS IN THE SELF-INSURANCE PROGRAM

Graphs 2, 3 and 4 below delineate the average loss rate, severity and frequency, respectively for the Trial Courts. Note that for the purposes of these graphs, all individual losses have been limited to \$250,000.

The Trial Courts' loss rate (limited to \$250,000 per occurrence) has been relatively stable overall during the past ten years. The Trial Courts' loss rate averaged \$1.56 during the 2010-11 and 2015-16 program years and averaged \$1.20 per \$100 of payroll during 2016-17 through 2019-20. Our projected loss rate for 2020-21 is \$1.23 per \$100 of payroll. This selection is based on the Trial Courts' average for the most recent four years.

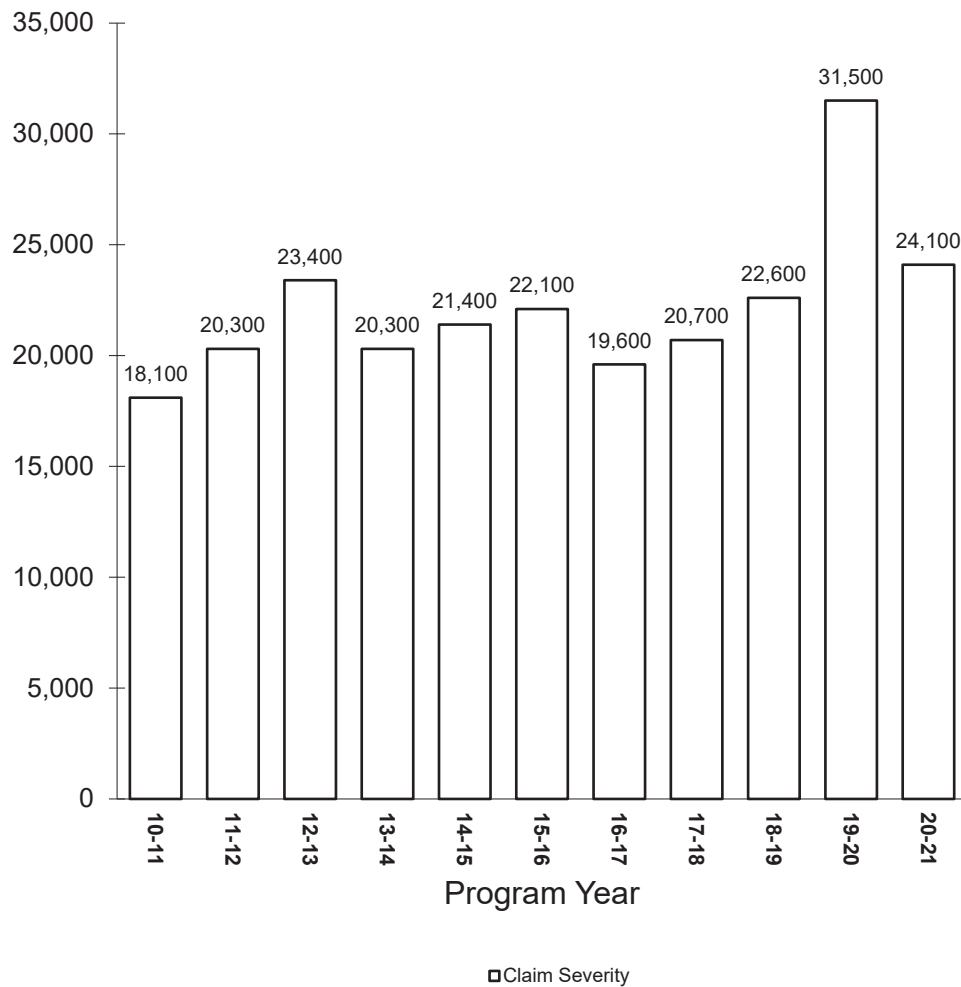
Graph 2



The Trial Courts' claim severity, or cost per claim (limited to \$250,000 per occurrence), has been rising overall during the past ten years. The projected 2020-21 average cost per claim of \$24,100 is based on the recent increasing trend. The large increase in 2019-20 is lower claim counts due to the COVID-19 pandemic.

Graph 3

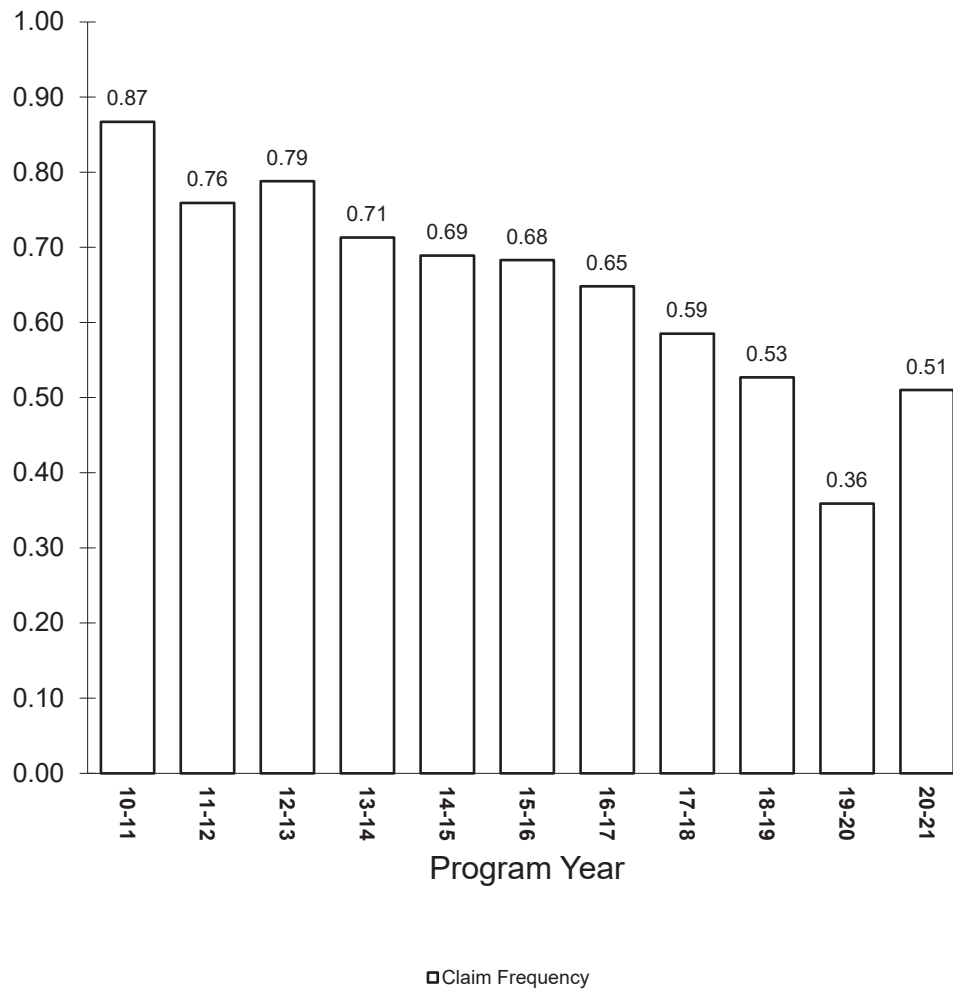
Trial Courts  
Workers' Compensation  
Dollars of Loss per Claim



The Trial Courts' claim frequency, or number of claims per \$1 million of payroll, has been generally decreasing since 2010-11. Our projected claims frequency of 0.51 for 2020-21 is similar to the average of the recent four years and the apparent downward trend. The drop in 2019-20 is due to the COVID-19 pandemic.

Graph 4

Trial Courts  
Workers' Compensation  
Number of Claims per  
\$1 Million of Payroll



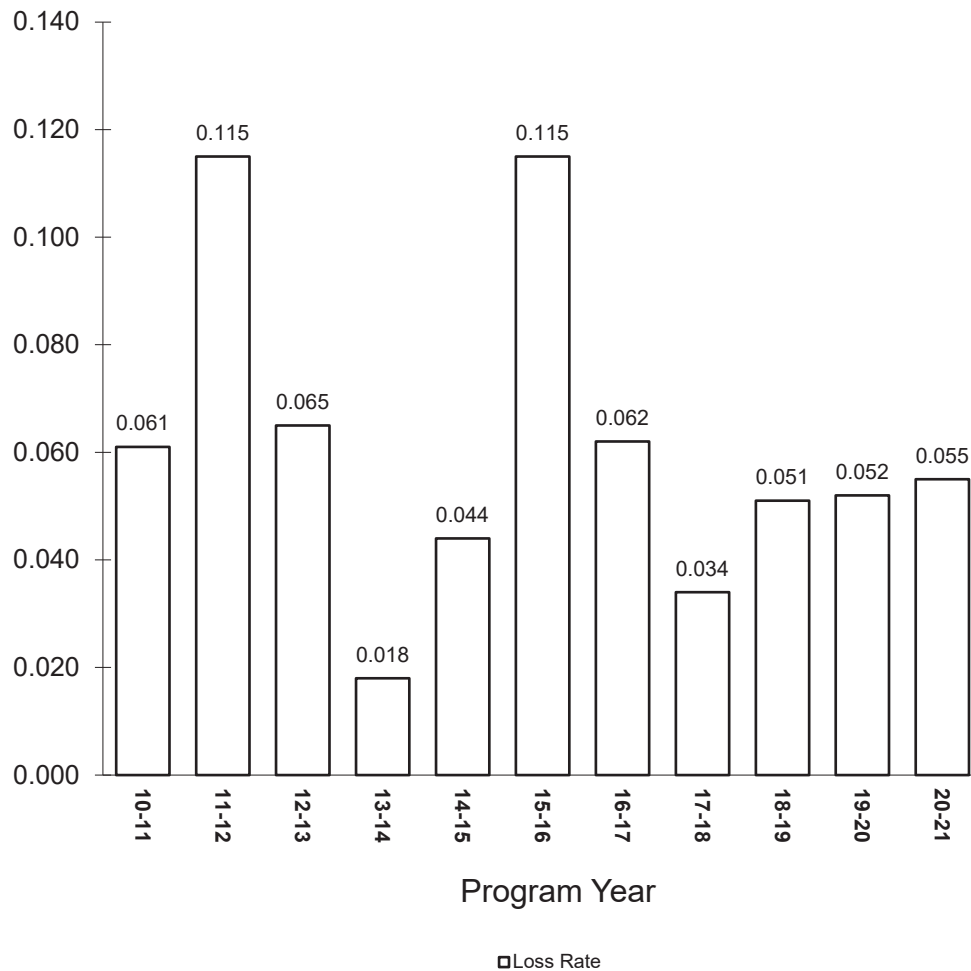


Graphs 5, 6 and 7 below delineate the average loss rate, severity and frequency, respectively for the State Judiciary. Note that for the purposes of these graphs, all individual losses have been limited to \$100,000.

The State Judiciary's loss rate (limited to \$100,000 per occurrence) has been quite volatile over the past ten years. The State Judiciary's loss rate averaged \$0.070 from 2010-11 to 2015-16 and \$0.050 between 2016-17 and 2019-20. Our projected loss rate for 2020-21 is \$0.055 per \$100 of payroll, which is similar to the average of the last four years.

Graph 5

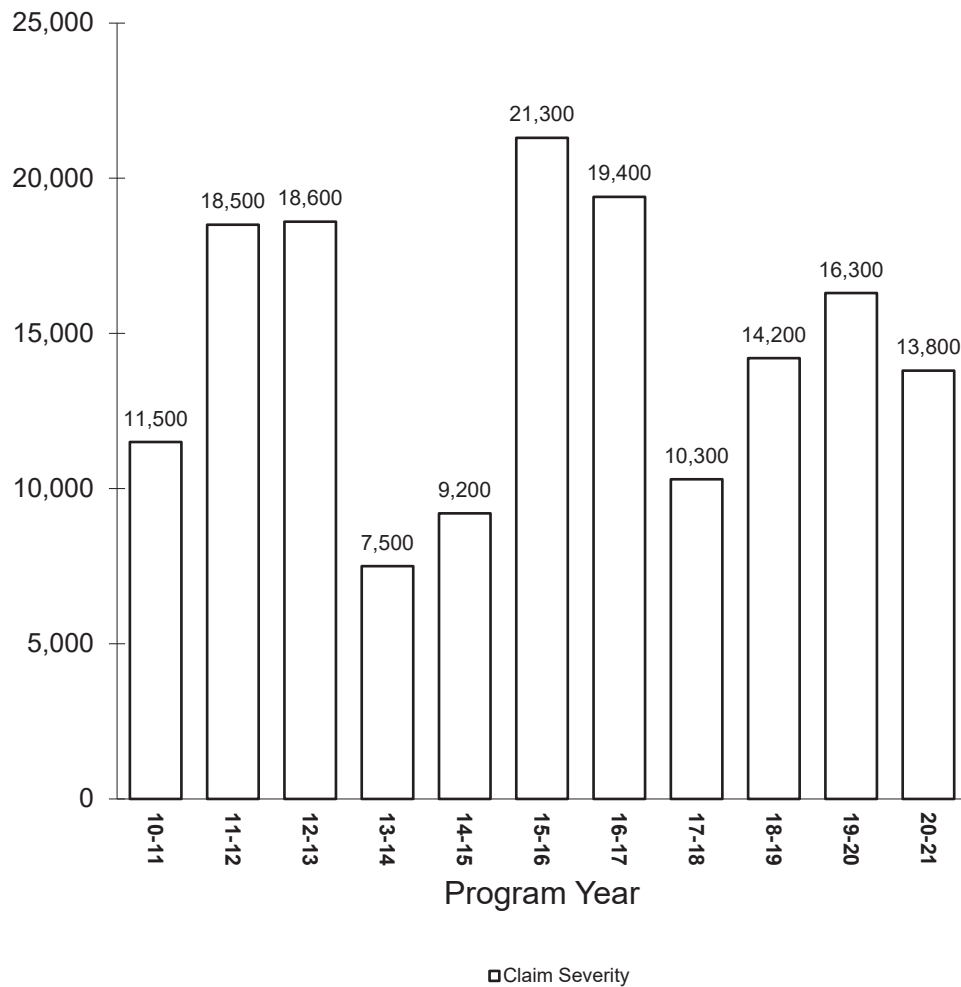
Judiciary  
Workers' Compensation  
Dollars of Loss per  
\$100 of Payroll



The State Judiciary's claim severity, or cost per claim (limited to \$100,000 per occurrence), fell to a low of \$7,500 during 2013-14. Since that time the average claim severity has increased overall. Our projection of \$13,800 for 2020-21 is based on the recent years and apparent upward trend.

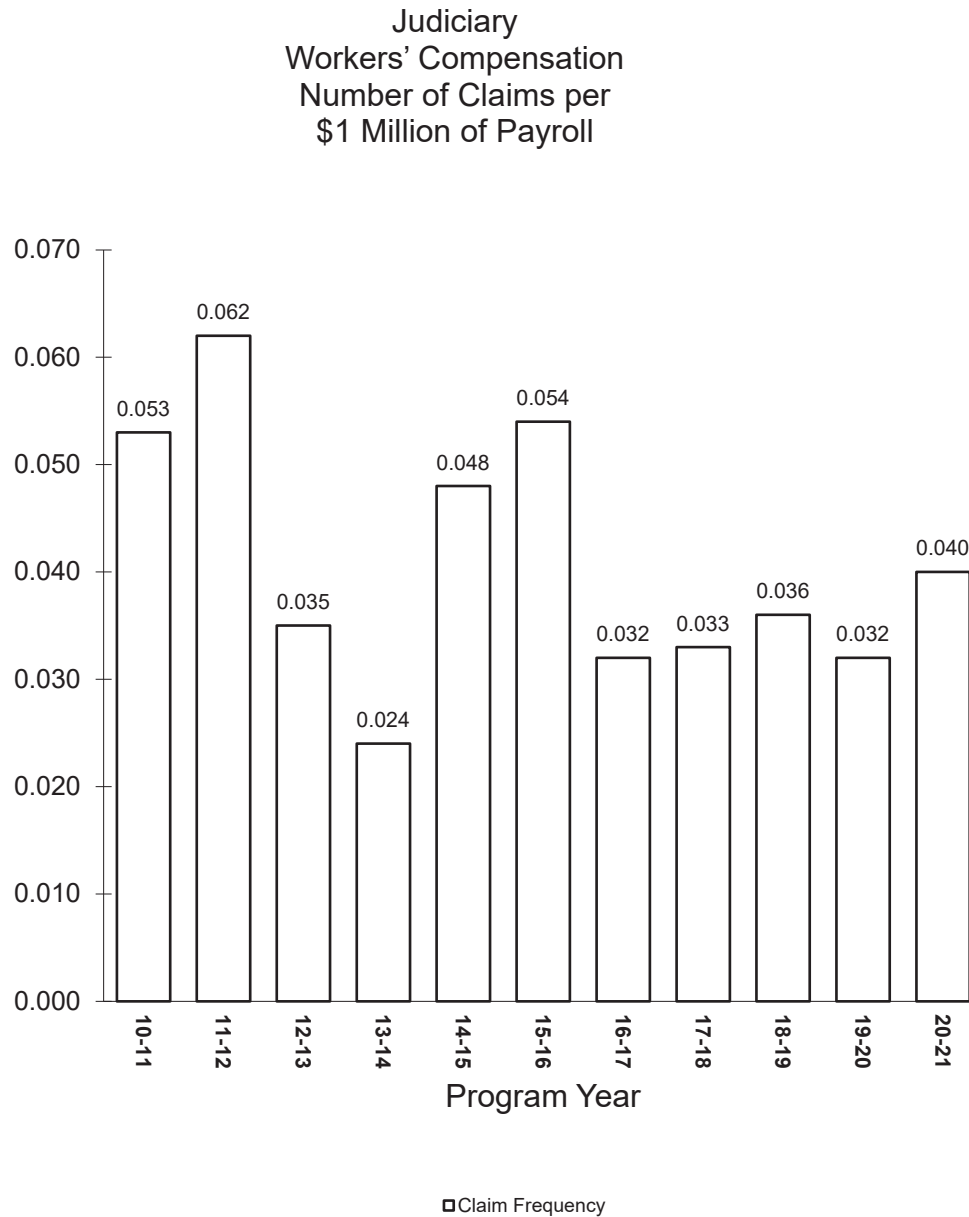
Graph 6

Judiciary  
Workers' Compensation  
Dollars of Loss per Claim



Since 2010-11, the State Judiciary's claim frequency, or number of claims per \$1 million payroll, has ranged from a high of 0.062 in 2011-12 to a low of 0.024 during 2013-14. The projected 2020-21 frequency of 0.040 claims per \$1 million of payroll is based on the average of the most recent five years.

Graph 7



**D. COMPARISON WITH PREVIOUS RESULTS**

The prior report for the Judicial Branch Workers' Compensation Program was dated April 2, 2020. In the following table, we display actual versus expected development of incurred losses and ALAE by accident year for the Trial Courts between the December 31, 2019 evaluation date of the prior report and the December 31, 2020 evaluation date of the current report.

**Trial Courts**  
**Actual Versus Expected Incurred Loss and ALAE Development**

Accident Year	Expected Incurred Development	Actual Incurred Development	Actual Minus Expected
2000-01	\$19,000	\$92,000	\$73,000
2001-02	14,000	101,000	87,000
2002-03	35,000	58,000	23,000
2003-04	62,000	245,000	182,000
2004-05	42,000	17,000	(25,000)
2005-06	69,000	133,000	65,000
2006-07	85,000	(299,000)	(385,000)
2007-08	130,000	87,000	(43,000)
2008-09	228,000	87,000	(140,000)
2009-10	376,000	3,000	(373,000)
2010-11	337,000	36,000	(302,000)
2011-12	330,000	14,000	(316,000)
2012-13	422,000	104,000	(319,000)
2013-14	357,000	(25,000)	(382,000)
2014-15	422,000	318,000	(104,000)
2015-16	552,000	602,000	50,000
2016-17	784,000	173,000	(611,000)
2017-18	1,591,000	557,000	(1,034,000)
2018-19	2,989,000	2,323,000	(666,000)
2019-20	5,040,000	2,643,000	(2,397,000)
Total	\$13,885,000	\$7,269,000	(\$6,616,000)

As shown, actual incurred development was less than anticipated since the prior report. Based on the assumptions from the prior report, it was expected that incurred losses would increase by \$13,885,000 between the two evaluation dates. However, actual development was approximately \$7,269,000; or about \$6,616,000 less than expected. Most accident years have developed less expected.

In the table below we display actual versus expected development of paid losses and ALAE by accident year for the Trial Courts between the December 31, 2019 evaluation date of the prior report and the December 31, 2020 evaluation date of the current report.

**Trial Courts  
Actual Versus Expected Paid Loss and ALAE Development**

Accident Year	Expected Paid Development	Actual Paid Development	Actual Minus Expected
2000-01	\$45,000	\$112,000	\$66,000
2001-02	20,000	143,000	122,000
2002-03	41,000	176,000	135,000
2003-04	186,000	389,000	203,000
2004-05	57,000	42,000	(15,000)
2005-06	182,000	210,000	28,000
2006-07	228,000	143,000	(85,000)
2007-08	173,000	217,000	44,000
2008-09	184,000	163,000	(22,000)
2009-10	317,000	289,000	(28,000)
2010-11	380,000	531,000	150,000
2011-12	395,000	602,000	207,000
2012-13	555,000	477,000	(78,000)
2013-14	594,000	588,000	(7,000)
2014-15	645,000	684,000	39,000
2015-16	938,000	1,242,000	304,000
2016-17	1,236,000	893,000	(343,000)
2017-18	1,655,000	1,275,000	(381,000)
2018-19	2,214,000	1,990,000	(224,000)
2019-20	2,492,000	1,913,000	(580,000)
Total	\$12,540,000	\$12,077,000	(\$463,000)

As shown, actual paid development was less than anticipated since the prior report. Based on the assumptions from the prior report, it was expected that paid losses would increase by \$12,540,000 between the two evaluation dates. However, actual development was approximately \$12,077,000; or about \$463,000 less than expected.

In the table below we display the change in the estimates of the program's ultimate losses and ALAE by accident year for the Trial Courts since our prior report.

**Trial Courts**  
**Change in Ultimate Loss and ALAE**

Accident Year	Prior Report	Current Report	Change In Ultimate
2000-01	\$9,861,000	\$9,934,000	\$73,000
2001-02	14,147,000	14,235,000	88,000
2002-03	17,862,000	17,885,000	23,000
2003-04	21,156,000	21,340,000	184,000
2004-05	14,257,000	14,218,000	(39,000)
2005-06	14,301,000	14,353,000	52,000
2006-07	14,886,000	14,451,000	(435,000)
2007-08	13,818,000	13,720,000	(98,000)
2008-09	11,876,000	11,418,000	(458,000)
2009-10	17,499,000	16,675,000	(824,000)
2010-11	16,462,000	15,832,000	(630,000)
2011-12	15,745,000	15,219,000	(526,000)
2012-13	17,326,000	17,240,000	(86,000)
2013-14	13,795,000	13,684,000	(111,000)
2014-15	13,706,000	13,784,000	78,000
2015-16	14,495,000	14,773,000	278,000
2016-17	13,027,000	12,917,000	(110,000)
2017-18	13,643,000	12,554,000	(1,089,000)
2018-19	13,619,000	12,642,000	(977,000)
2019-20	14,610,000	12,976,000	(1,634,000)
Total	\$296,091,000	\$289,849,000	(\$6,242,000)

As shown, overall we have decreased the estimated ultimates by \$6,242,000 when compared to the ultimate losses calculated in the prior report. The changes in the estimates of ultimate losses generally track with actual versus expected incurred loss development shown in the tables on the previous pages.

In the following table, we display the State Judiciary's actual versus expected development of incurred losses and ALAE by accident year between the December 31, 2019 evaluation date of the prior report and the December 31, 2020 evaluation date of the current report.

**State Judiciary**  
**Actual Versus Expected Incurred Loss and ALAE Development**

Accident Year	Expected Incurred Development	Actual Incurred Development	Actual Minus Expected
Prior	\$17,000	\$78,000	\$62,000
2000-01	0	0	0
2001-02	3,000	(11,000)	(14,000)
2002-03	0	0	0
2003-04	0	0	0
2004-05	0	0	0
2005-06	2,000	(6,000)	(8,000)
2006-07	6,000	0	(6,000)
2007-08	3,000	(19,000)	(23,000)
2008-09	12,000	(66,000)	(78,000)
2009-10	13,000	0	(13,000)
2010-11	7,000	(16,000)	(24,000)
2011-12	15,000	1,000	(14,000)
2012-13	14,000	1,000	(13,000)
2013-14	13,000	(11,000)	(23,000)
2014-15	19,000	15,000	(4,000)
2015-16	30,000	58,000	28,000
2016-17	56,000	24,000	(32,000)
2017-18	77,000	46,000	(32,000)
2018-19	135,000	66,000	(68,000)
2019-20	174,000	68,000	(106,000)
Total	\$597,000	\$228,000	(\$368,000)

For the years shown, actual incurred development was less than anticipated since the prior report. Based on the assumptions from the prior report, it was expected that incurred losses would increase by \$597,000 between the two evaluation dates. However, actual development was approximately \$228,000; or \$368,000 less than expected.

In the table below we display actual versus expected development of paid losses and ALAE by accident year between the December 31, 2019 evaluation date of the prior report and the December 31, 2020 evaluation date of the current report.

**State Judiciary  
Actual Versus Expected Paid Loss and ALAE Development**

Accident Year	Expected Paid Development	Actual Paid Development	Actual Minus Expected
Prior	\$87,000	\$88,000	\$1,000
2000-01	0	0	0
2001-02	5,000	4,000	(1,000)
2002-03	0	0	0
2003-04	0	0	0
2004-05	0	0	0
2005-06	1,000	0	(1,000)
2006-07	3,000	0	(3,000)
2007-08	4,000	0	(4,000)
2008-09	18,000	41,000	23,000
2009-10	8,000	0	(8,000)
2010-11	11,000	47,000	36,000
2011-12	11,000	1,000	(10,000)
2012-13	12,000	1,000	(11,000)
2013-14	12,000	2,000	(10,000)
2014-15	27,000	27,000	0
2015-16	57,000	73,000	17,000
2016-17	48,000	14,000	(33,000)
2017-18	66,000	16,000	(50,000)
2018-19	91,000	73,000	(18,000)
2019-20	69,000	76,000	7,000
Total	\$528,000	\$465,000	(\$64,000)

For the years shown, actual paid development was less than anticipated since the prior report. Based on the assumptions from the prior report, it was expected that paid losses would increase by \$528,000 between the two evaluation dates. However, actual development was approximately \$465,000; or about \$64,000 less than expected. As shown, most accident years developed favorably.



In the table below we display the change in our estimates of the program's ultimate losses and ALAE by accident year since our prior report.

**State Judiciary  
Change in Ultimate Loss and ALAE**

Accident Year	Prior Report	Current Report	Change In Ultimate
Prior	\$11,696,000	\$11,796,000	\$100,000
2000-01	951,000	951,000	0
2001-02	881,000	872,000	(9,000)
2002-03	172,000	172,000	0
2003-04	289,000	289,000	0
2004-05	366,000	366,000	0
2005-06	246,000	229,000	(17,000)
2006-07	607,000	575,000	(32,000)
2007-08	280,000	242,000	(38,000)
2008-09	889,000	811,000	(78,000)
2009-10	760,000	686,000	(74,000)
2010-11	368,000	309,000	(59,000)
2011-12	652,000	639,000	(13,000)
2012-13	516,000	431,000	(85,000)
2013-14	168,000	81,000	(87,000)
2014-15	388,000	370,000	(18,000)
2015-16	752,000	824,000	72,000
2016-17	602,000	548,000	(54,000)
2017-18	466,000	390,000	(76,000)
2018-19	611,000	562,000	(49,000)
2019-20	677,000	647,000	(30,000)
Total	\$22,337,000	\$21,790,000	(\$547,000)

For the years shown, overall we have decreased the estimated ultimates by \$547,000 since our prior report. The changes in the estimates of ultimate losses generally track with actual versus expected loss development shown in the tables on the previous pages.

At the time of the prior report, the liability for outstanding claims at the expected level as of June 30, 2020 was estimated to be \$71,709,000 for the Trial Courts and \$4,551,000 for the State Judiciary for a total of \$76,260,000. Our current estimate as of June 30, 2021, is \$67,291,000 for the Trial Courts and \$4,153,000 for the State Judiciary for a total of \$71,444,000. These changes in the assessment of the JBWCP's outstanding liabilities for both the Trial Courts and State Judiciary are shown in the following tables:

**Trial Courts Only**  
**Outstanding Claim Liabilities for Loss and LAE**

	Prior Report at June 30, 2020	Current Report at June 30, 2021	Change
(A) Case Reserves:	\$23,353,000	\$19,707,000	(\$3,646,000)
(B) IBNR Reserves:	42,534,000	41,791,000	(743,000)
(C) Claims Administration Reserves:	5,822,000	5,793,000	(29,000)
(D) Total Reserves:	\$71,709,000	\$67,291,000	(\$4,418,000)

**State Judiciary Only**  
**Outstanding Claim Liabilities for Loss and LAE**

	Prior Report at June 30, 2020	Current Report at June 30, 2021	Change
(A) Case Reserves:	\$1,245,000	\$1,033,000	(\$212,000)
(B) IBNR Reserves:	2,388,000	2,257,000	(131,000)
(C) Claims Administration Reserves:	918,000	864,000	(54,000)
(D) Total Reserves:	\$4,551,000	\$4,153,000	(\$398,000)

**Trial Courts and State Judiciary Combined**  
**Outstanding Claim Liabilities for Loss and LAE**

	Prior Report at June 30, 2020	Current Report at June 30, 2021	Change
(A) Case Reserves:	\$24,598,000	\$20,740,000	(\$3,858,000)
(B) IBNR Reserves:	44,922,000	44,048,000	(874,000)
(C) Claims Administration Reserves:	6,740,000	6,656,000	(84,000)
(D) Total Reserves:	\$76,260,000	\$71,444,000	(\$4,816,000)

As shown, the estimate of outstanding claims liabilities at the expected level has decreased between June 30, 2020 and June 30, 2021 as reflected in the prior report and current report respectively for both the Trial Courts and State Judiciary.

Since the prior evaluation, case reserves decreased for both the Trial Courts and the State Judiciary. These decreases are coupled with decreases in the estimate of IBNR reserves for the Judiciary. Reserves for future claims administration expenses have decreased. The overall change is a decrease of \$4,816,000 in the estimate of outstanding claim liabilities for loss and ALAE.

Available assets were \$64,620,000 as of June 30, 2020, which corresponded to the then-estimated undiscounted liability for outstanding claims below the expected confidence level. Available assets are currently estimated to be \$71,689,000 as of June 30, 2021, which corresponds to the currently estimated liability for outstanding claims just above the expected confidence level. It can be summarized as follows:

**Funding Margin**

	Prior Report at June 30, 2020	Current Report at June 30, 2021	Change
(A) Outstanding Liability at the Undiscounted Expected Level:	\$76,260,000	\$71,444,000	(\$4,816,000)
(B) Assets At June 30:	64,620,000	71,689,000	7,069,000
(C) Deficit:	(\$11,640,000)	\$245,000	\$11,885,000

As you can see, our estimate of the program’s funding deficit at the undiscounted, expected level has increased by \$11,885,000 between June 30, 2020 (as previously estimated) and June 30, 2021 (as currently estimated). This is driven by a decrease in the estimated outstanding liability coupled with by an increase in the estimated fund assets.

At the time of the prior report, the 2020-21 funding projections at the expected level were \$18,267,000 for the Trial Courts. Our current projections for the 2021-22 year are \$17,170,000 for the Trial Courts. The comparison is shown in the following table:

### Comparison of Funding

#### Trial Courts

	Prior Report 2020-21 Retention = \$2M	Current Report 2021-22 Retention = \$2M	Change
(A) Ultimate Loss and ALAE:	\$15,101,000	\$14,021,000	(\$1,080,000)
(B) Ultimate Claims Administration (ULAE):	2,436,000	2,427,000	(9,000)
(C) Total Claim Costs:	\$17,537,000	\$16,448,000	(\$1,089,000)
(D) Offset for Investment Income:	0	0	0
(E) Non Claim Expenses:	730,000	722,000	(8,000)
(F) Total Recommended Funding:	\$18,267,000	\$17,170,000	(\$1,097,000)
(G) Funding per \$100 of Payroll:	\$1.89	\$1.79	(\$0.09)

As you can see, the projected funding for the Trial Courts have decreased and the between 2020-21 and 2021-22, as shown in the prior and current reports respectively.

At the time of the prior report, the 2020-21 funding projections at the expected level were \$1,276,000 for the State Judiciary. Our current projections for the 2021-22 year are \$1,246,000 for the State Judiciary. The comparison is shown in the following table:

### Comparison of Funding

#### State Judiciary

	Prior Report 2020-21 Retention = \$2M	Current Report 2021-22 Retention = \$2M	Change
(A) Ultimate Loss and ALAE:	\$691,000	\$647,000	(\$44,000)
(B) Ultimate Claims Administration (ULAE):	246,000	255,000	9,000
(C) Total Claim Costs:	\$937,000	\$902,000	(\$35,000)
(D) Offset for Investment Income:	339,000	344,000	5,000
(E) Non Claim Expenses:	0	0	0
(F) Total Recommended Funding:	\$1,276,000	\$1,246,000	(\$30,000)
(G) Funding per \$100 of Payroll:	\$0.21	\$0.20	(\$0.01)

As you can see, the projected funding for the State Judiciary have decreased between 2020-21 and 2021-22, as shown in the prior and current reports respectively.

At the time of the prior report, the 2020-21 expected loss and ALAE payments were \$13,099,000 for the Trial Courts and \$553,000 for the State Judiciary, for a total of \$13,652,000. Our current estimates for the 2021-22 year are \$12,305,000 for Trial Courts and \$518,000 for the State Judiciary for a total of \$12,823,000. The comparison is shown in the following table:

**Comparison of Expected Loss and ALAE Payments**

	Prior Report 2020-21	Current Report 2021-22	Change
(A) Trial Courts:	\$13,099,000	\$12,305,000	(\$794,000)
(B) State Judiciary:	553,000	518,000	(35,000)
(C) Total:	\$13,652,000	\$12,823,000	(\$829,000)

As you can see, the expected payments have decreased for the Trial Courts and the State Judiciary between 2020-21 and 2021-22, as shown in the prior and current reports respectively.

The amounts shown above for both ultimates and payments include loss, allocated loss adjustment expenses (ALAE), and payments for 4850 benefits. These amounts do not include unallocated loss adjustment expenses (ULAE), other program expenses or a discount for anticipated investment income.

## **E. DATA PROVIDED FOR THE ANALYSIS**

Overall, the data utilized in preparing this report appears to be accurate.

Comments and issues regarding the data are as follows:

- We have assumed that the program's self-funded retention will remain at \$2,000,000 per occurrence for the Trial Courts for 2020-21, 2021-22, 2022-23, and 2023-24 (See Appendix TC-J for the Trial Courts).
- We have assumed that the program's self-funded retention will remain at \$2,000,000 per occurrence for Judiciary for 2020-21, 2021-22, 2022-23, and 2023-24 (See Appendix J-J for the State Judiciary).
- We received loss data evaluated as of December 31, 2020 (See Appendix TC-K for the Trial Courts and Appendix J-K for the State Judiciary). We also utilized the data from the JBWCP's most recent actuarial study for our assessment of loss development.

The data provided for the analysis appears to be reasonable for use in this actuarial valuation of liabilities and projection of loss costs.

### **III. ASSUMPTIONS AND LIMITATIONS**

Any quantitative analysis is developed within a very specific framework of assumptions about conditions in the outside world, and actuarial analysis is no exception. We believe that it is important to review the assumptions we have made in developing the estimates presented in this report. By doing so, we hope you will gain additional perspective on the nature of the uncertainties involved in maintaining a self-insurance program. Our assumptions, and some observations about them, are as follows:

- Our analysis is based on loss experience, exposure data, and other general and specific information provided to us by the Judicial Council. We have accepted all of this information without audit.
- We have also made use of loss statistics that have been developed from the information gathered and compiled from other California public entities.
- We have assumed that the future development of incurred and paid losses can be reasonably predicted on the basis of development of such losses in the recent past.
- We have made use of cost relationships for claims of various sizes derived from the most recent actuarial review of other California public entities with self-funded workers' compensation programs.
- We have assumed that there is a continuing relationship between past and future loss costs.
- It is not possible to predict future claim costs precisely. Most of the cost of workers' compensation claims arise from a small number of incidents involving serious injury. A relatively small number of such claims could generate enough loss dollars to significantly reduce, or even deplete, the self-insurance fund.
- We cannot predict and have not attempted to predict the impact of future law changes and court rulings on claims costs. This is one major reason why we believe our funding recommendations are reasonable now, but should not be extrapolated into the future.
- The changes in cost levels associated with benefit increases and administrative changes typically take place over a period of several years following their enactment, and these changes are very difficult to forecast in advance. We have based our benefit level factors on those produced by the Workers' Compensation Insurance Rating Bureau of California (WCIRB). See Appendix E for a display of the benefit level cost indices by fiscal year.

## DRAFT

- For the Trial Counts, we have assumed that the loss rate trend associated with claim costs decreases at 0.1% per year. We have assumed that claim severity increases at 2.5% per year, and that claim frequency decreases at 2.5% per year. For the State Judiciary, we have assumed that the loss rate trend associated with claim costs decreases at 2.0% per year. We have assumed that claim severity will remain flat, and that claim frequency decreases at 2.0% per year.
- We have assumed that payroll and other inflation-sensitive exposure measures increase 2.5% annually due to inflation.
- Our funding recommendations do not include provisions for catastrophic events not in the JBWCP's history, such as earthquakes, flooding, mass civil disorder, or mass occupational disease.
- Our estimates assume that all excess insurance is valid and collectible. Further, our funding recommendations do not include a provision for losses greater than the JBWCP's excess coverage.



#### **IV. GLOSSARY OF ACTUARIAL TERMS**

**Accident Year** - Year during which the accidents that generate a group of claims occurs, regardless of when the claims are reported, payments are made, or reserves are established.

**Allocated Loss Adjustment Expenses (ALAE)** - Expense incurred in settling claims that can be directly attributed to specific individual claims (e.g., legal fees, investigative fees, court charges, etc.)

**Benefit Level Factor** - Factor used to adjust historical losses to the current level of workers' compensation benefits.

**Case Reserve** - The amount left to be paid on a claim, as estimated by the claims administrator.

**Claim Count Development Factor** - A factor that is applied to the number of claims reported in a particular accident period in order to estimate the number of claims that will ultimately be reported.

**Claim Frequency** - Number of claims per \$1 million of payroll.

**Confidence Level** - An estimated probability that a given level of funding will be adequate to pay actual claims costs. For example, the 85% confidence level refers to an estimate for which there is an 85% chance that the amount will be sufficient to pay loss costs.

**Discount Factor** - A factor to adjust estimated loss costs to reflect anticipated investment income from assets held prior to actual claim payout.

**Expected Losses** - The best estimate of the full, ultimate value of loss costs.

**Incurred but not Reported (IBNR) Losses** - Losses for which the accident has occurred but the claim has not yet been reported. This is the ultimate value of losses, less any amount that has been set up as reported losses by the claims adjuster. It includes both amounts for claims incurred but not yet received by the administrator and loss development on already reported claims.

**Loss Development Factor** - A factor applied to losses for a particular accident period to reflect the fact that reported and paid losses do not reflect final values until all claims are settled (see Section IV).

**Loss Rate** - Ultimate losses per \$100 of payroll.

**Non-Claims Related Expenses** – Program expenses not directly associated with claims settlement and administration, such as excess insurance, safety program expenses, and general overhead. These exclude expenses associated with loss settlements (Indemnity/Medical, BI/PD), legal expenses associated with individual claims (ALAE), and claims administration (ULAE).

**Outstanding Losses** - Losses that have been incurred but not paid. This is the ultimate value of losses less any amount that has been paid.

**Paid Losses** - Losses actually paid on all reported claims.

**Program Losses** - Losses, including ALAE, limited to the self-funded retention for each occurrence.

**Reported Losses** - The total expected value of losses as estimated by the claims administrator. This is the sum of paid losses and case reserves.

**Self-Funded Retention** - The level at which an excess insurance policy is triggered to begin payments on a claim. Financially, this is similar to an insurance deductible.

**Severity** - Average claim cost.

**Ultimate Losses** - The value of claim costs at the time when all claims have been settled. This amount must be estimated until all claims are actually settled.

**Unallocated Loss Adjustment Expenses (ULAE)** – Claim settlement expenses that cannot be directly attributed to individual claims (e.g., claims adjusters' salaries, taxes, etc.)

Judicial Branch Workers' Compensation Program - Trial Courts and Judiciary

Funding Guidelines for Outstanding Liabilities at  
December 31, 2020

(A) Estimated Ultimate Losses Incurred through 12/31/20: (From Appendix TC - G and Appendix J - G)	\$318,939,000
(B) Estimated Paid Losses through 12/31/20: (From Appendix TC - G and Appendix J - G)	255,350,000
(C) Estimated Liability for Claims Outstanding at 12/31/20: (From Appendix TC - G and Appendix J - G)	<u>\$63,589,000</u>
(D) Estimated Liability for Outstanding Claims Administration Fees at 12/31/20: (From Appendix TC - F and Appendix J - F)	6,408,000
(E) Total Outstanding Liability for Claims at 12/31/20: ((C) + (D))	<u>\$69,997,000</u>
(F) Reserve Discount Factor (Based on a Discount Rate of 0.0%.): (Not Included)	1.000
(G) Discounted Outstanding Liability for Claims at 12/31/20: ((E) x (F))	<u>\$69,997,000</u>

Confidence Level of Adequacy:	Marginally Acceptable	75%	Recommended	85%	Conservative
	70%		80%		90%
(H) Confidence Level Factor: (From Appendix TC - I and Appendix J - I)	1.082	1.114	1.152	1.198	1.257
(I) Margin for Adverse Experience: ((G) x [(H) - 1])	5,718,000	7,982,000	10,612,000	13,834,000	18,016,000
(J) Total Required Assets at 12/31/20: ((G) + (I))	<u>\$75,716,000</u>	<u>\$77,980,000</u>	<u>\$80,610,000</u>	<u>\$83,831,000</u>	<u>\$88,013,000</u>



Judicial Branch Workers' Compensation Program - Trial Courts and Judiciary  
Funding Options for Program Year 2020-2021 (SIR = \$2,000,000)

	Dollar Amount	Payroll Rate			
(A) Estimated Ultimate Losses Incurred in Accident Year : (From Appendix TC - G and Appendix J - G)	\$14,600,000	\$0.925			
(B) Estimated Claims Administration Fees Incurred in Accident Year 2020-2021:	2,691,000	0.170			
(C) Total Claims Costs Incurred in Accident Year 2020-2021: ((A) + (B))	<u>\$17,291,000</u>	<u>\$1.095</u>			
(D) Loss Discount Factor (Based on a Discount Rate of 0.0%.): (Not Included)	1.000				
(E) Discounted Total Claims Costs Incurred in Accident Year 2020-2021: ((C) x (D))	<u>\$17,291,000</u>	<u>\$1.095</u>			
	Marginally Acceptable	Recommended			
	60%	65%	70%	75%	80%
(F) Confidence Level Factor: (From Appendix TC - I and Appendix J - I)	1.026	1.060	1.097	1.139	1.187
(G) Margin for Adverse Experience: ((E) x [(F) - 1])	449,000	1,032,000	1,682,000	2,402,000	3,227,000
(H) Recommended Funding in for Claims Costs: ((E) + (G))	<u>\$17,740,000</u>	<u>\$18,323,000</u>	<u>\$18,973,000</u>	<u>\$19,693,000</u>	<u>\$20,518,000</u>
(I) Rate per \$100 of Payroll: ((H) / \$15,787,047)	\$1.124	\$1.161	\$1.202	\$1.247	\$1.300

Payroll rates are per hundred dollars of payroll of \$1,578,704,700.

Judicial Branch Workers' Compensation Program - Trial Courts and Judiciary  
Funding Options for Program Year 2021-2022 (SIR = \$2,000,000)

	Dollar Amount	Payroll Rate			
(A) Estimated Ultimate Losses Incurred in Accident Year 2021-2022: (From Appendix TC - G and Appendix J - G)	\$14,667,000	\$0.929			
(B) Estimated Claims Administration Fees Incurred in Accident Year 2021-2022:	2,682,000	0.170			
(C) Total Claims Costs Incurred in Accident Year 2021-2022: ((A) + (B))	<u>\$17,349,000</u>	<u>\$1.099</u>			
(D) Loss Discount Factor (Based on a Discount Rate of 0.0%): (Not Included)	1.000				
(E) Discounted Total Claims Costs Incurred in Accident Year 2021-2022: ((C) x (D))	<u>\$17,349,000</u>	<u>\$1.099</u>			
	Marginally Acceptable		Recommended		
	60%	65%	70%	75%	80%
(F) Confidence Level Factor: (From Appendix TC - I and Appendix J - I)	1.026	1.060	1.097	1.139	1.187
(G) Margin for Adverse Experience: ((E) x [(F) - 1])	451,000	1,037,000	1,689,000	2,412,000	3,240,000
(H) Recommended Funding in for Claims Costs: ((E) + (G))	<u>\$17,800,000</u>	<u>\$18,386,000</u>	<u>\$19,038,000</u>	<u>\$19,761,000</u>	<u>\$20,589,000</u>
(I) Budgeted Non Claims Related Expenses: (Provided by the Judicial Council)	1,066,000	1,066,000	1,066,000	1,066,000	1,066,000
(J) Recommended Funding in for Claims Costs and Other Expenses: ((H) + (I))	<u>\$18,866,000</u>	<u>\$19,452,000</u>	<u>\$20,104,000</u>	<u>\$20,827,000</u>	<u>\$21,656,000</u>
(K) Rate per \$100 of Payroll: ((J) / \$15,787,047)	\$1.195	\$1.232	\$1.273	\$1.319	\$1.372

Payroll rates are per hundred dollars of payroll of \$1,578,704,700.

Judicial Branch Workers' Compensation Program - Trial Courts and Judiciary  
Funding Options for Program Year 2022-2023 (SIR = \$2,000,000)

	Dollar Amount	Payroll Rate			
(A) Estimated Ultimate Losses Incurred in Accident Year : (From Appendix TC - G and Appendix J - G)	\$15,067,000	\$0.934			
(B) Estimated Claims Administration Fees Incurred in Accident Year 2022-2023:	2,753,000	0.171			
(C) Total Claims Costs Incurred in Accident Year : ((A) + (B))	<u>\$17,820,000</u>	<u>\$1.105</u>			
(D) Loss Discount Factor (Based on a Discount Rate of 0.0%): (Not Included)	1.000				
(E) Discounted Total Claims Costs Incurred in Accident Year : ((C) x (D))	<u>\$17,820,000</u>	<u>\$1.105</u>			
	Marginally Acceptable	Recommended			
	60%	65%	70%	75%	80%
(F) Confidence Level Factor: (From Appendix TC - I and Appendix J - I)	1.026	1.060	1.097	1.139	1.187
(G) Margin for Adverse Experience: ((E) x [(F) - 1])	464,000	1,064,000	1,733,000	2,474,000	3,324,000
(H) Recommended Funding in for Claims Costs and Other Expenses: ((E) + (G))	<u>\$18,284,000</u>	<u>\$18,884,000</u>	<u>\$19,553,000</u>	<u>\$20,294,000</u>	<u>\$21,144,000</u>
(I) Rate per \$100 of Payroll: ((H) / \$16,129,626)	\$1.134	\$1.171	\$1.212	\$1.258	\$1.311

Payroll rates are per hundred dollars of payroll of \$1,612,962,600.

Judicial Branch Workers' Compensation Program - Trial Courts and Judiciary  
Funding Options for Program Year 2023-2024 (SIR = \$2,037,974)

	Dollar Amount	Payroll Rate			
(A) Estimated Ultimate Losses Incurred in Accident Year : (From Appendix TC - G and Appendix J - G)	\$15,484,000	\$0.940			
(B) Estimated Claims Administration Fees Incurred in Accident Year 2023-2024:	2,829,000	0.172			
(C) Total Claims Costs Incurred in Accident Year : ((A) + (B))	<u>\$18,313,000</u>	<u>\$1.111</u>			
(D) Loss Discount Factor (Based on a Discount Rate of 0.0%): (Not Included)	1.000				
(E) Discounted Total Claims Costs Incurred in Accident Year : ((C) x (D))	<u>\$18,313,000</u>	<u>\$1.111</u>			
	Marginally Acceptable	Recommended			
	60%	65%	70%	75%	80%
(F) Confidence Level Factor: (From Appendix TC - I and Appendix J - I)	1.026	1.060	1.097	1.139	1.186
(G) Margin for Adverse Experience: ((E) x [(F) - 1])	477,000	1,093,000	1,780,000	2,541,000	3,414,000
(H) Recommended Funding in for Claims Costs and Other Expenses: ((E) + (G))	<u>\$18,790,000</u>	<u>\$19,406,000</u>	<u>\$20,093,000</u>	<u>\$20,854,000</u>	<u>\$21,727,000</u>
(I) Rate per \$100 of Payroll: ((H) / \$16,479,639)	\$1.140	\$1.178	\$1.219	\$1.265	\$1.318

Payroll rates are per hundred dollars of payroll of \$1,647,963,900.



Judicial Branch Workers' Compensation Program - Workers' Compensation  
Trial Courts

Funding Guidelines for Outstanding Liabilities at  
December 31, 2020

(A) Estimated Ultimate Losses Incurred through 12/31/20: (From Appendix TC - G)	\$296,826,000
(B) Estimated Paid Losses through 12/31/20: (From Appendix TC - G)	236,397,000
(C) Estimated Liability for Claims Outstanding at 12/31/20: (From Appendix TC - G)	<u>\$60,429,000</u>
(D) Estimated Liability for Outstanding Claims Administration Fees at 12/31/20: (From Appendix TC - F)	5,642,000
(E) Total Outstanding Liability for Claims at 12/31/20: ((C) + (D))	<u>\$66,071,000</u>
(F) Reserve Discount Factor (Based on a Discount Rate of 0.00%.): (Not Applicable)	1.000
(G) Discounted Outstanding Liability for Claims at 12/31/20: ((E) x (F))	<u>\$66,071,000</u>

	<u>Marginally Acceptable</u>	<u>75%</u>	<u>Recommended</u>	<u>85%</u>	<u>Conservative</u>
Confidence Level of Adequacy:	70%				90%
(H) Confidence Level Factor: (From Appendix TC - I)	1.079	1.110	1.146	1.190	1.247
(I) Margin for Adverse Experience: ((G) x [(H) - 1])	5,220,000	7,268,000	9,646,000	12,553,000	16,319,000
(J) Total Required Assets at 12/31/20: ((G) + (I))	<u>\$71,290,000</u>	<u>\$73,338,000</u>	<u>\$75,717,000</u>	<u>\$78,624,000</u>	<u>\$82,390,000</u>

Judicial Branch Workers' Compensation Program - Workers' Compensation  
Trial Courts

Funding Guidelines for Outstanding Liabilities at  
June 30, 2021

(A) Estimated Ultimate Losses Incurred through 6/30/21: (From Appendix TC - G)	\$303,803,000
(B) Estimated Paid Losses through 6/30/21: (From Appendix TC - G)	242,304,000
(C) Estimated Liability for Claims Outstanding at 6/30/21: (From Appendix TC - G)	<u>\$61,498,000</u>
(D) Estimated Liability for Outstanding Claims Administration Fees at 6/30/21: (From Appendix TC - F)	5,793,000
(E) Total Outstanding Liability for Claims at 6/30/21: ((C) + (D))	<u>\$67,291,000</u>
(F) Reserve Discount Factor (Based on a Discount Rate of 0.00%.): (Not Applicable)	1.000
(G) Discounted Outstanding Liability for Claims at 6/30/21: ((E) x (F))	<u>\$67,291,000</u>

	<u>Marginally Acceptable</u>	<u>75%</u>	<u>Recommended</u>	<u>85%</u>	<u>Conservative</u>
Confidence Level of Adequacy:	70%		80%		90%
(H) Confidence Level Factor: (From Appendix TC - I)	1.079	1.110	1.146	1.190	1.247
(I) Margin for Adverse Experience: ((G) x [(H) - 1])	5,316,000	7,402,000	9,824,000	12,785,000	16,621,000
(J) Total Required Assets at 6/30/21: ((G) + (I))	<u>\$72,607,000</u>	<u>\$74,693,000</u>	<u>\$77,116,000</u>	<u>\$80,076,000</u>	<u>\$83,912,000</u>

Judicial Branch Workers' Compensation Program - Workers' Compensation  
Trial Courts

Funding Options for Program Year 2020-2021 (SIR = \$2,000,000)

	Dollar Amount	Payroll Rate			
(A) Estimated Ultimate Losses Incurred in Accident Year 2020-2021: (From Appendix TC - G)	\$13,954,000	\$1.458			
(B) Estimated Claims Administration Fees Incurred in Accident Year 2020-2021: (From Exhibit TC - 5, Page 1, )	2,436,000	0.255			
(C) Total Claims Costs Incurred in Accident Year 2020-2021: ((A) + (B))	<u>\$16,390,000</u>	<u>\$1.713</u>			
(D) Loss Discount Factor (Based on a Discount Rate of 0.00%): (Not Applicable)	1.000				
(E) Discounted Total Claims Costs Incurred in Accident Year 2020-2021: ((C) x (D))	<u>\$16,390,000</u>	<u>\$1.713</u>			
	Marginally Acceptable	Recommended			
	60%	65%	70%	75%	80%
(F) Confidence Level Factor: (From Appendix TC - I)	1.032	1.067	1.106	1.149	1.198
(G) Margin for Adverse Experience: ((E) x [(F) - 1])	446,515	934,892	1,479,082	2,079,087	2,762,814
(H) Recommended Funding in 2020-2021 for Claims Costs and Other Expenses: ((E) + (G))	<u>\$16,836,000</u>	<u>\$17,324,000</u>	<u>\$17,869,000</u>	<u>\$18,469,000</u>	<u>\$19,152,000</u>
(I) Rate per \$100 of Payroll: ((H) / \$9,570,375)	\$1.759	\$1.810	\$1.867	\$1.930	\$2.001

Payroll rates are per hundred dollars of 2020-2021 payroll of \$957,037,500.

Judicial Branch Workers' Compensation Program - Workers' Compensation  
Trial Courts

Funding Options for Program Year 2021-2022 (SIR = \$2,000,000)

	Dollar Amount	Payroll Rate			
(A) Estimated Ultimate Losses Incurred in Accident Year 2021-2022: (From Appendix TC - G)	\$14,021,000	\$1.465			
(B) Estimated Claims Administration Fees Incurred in Accident Year 2021-2022: (From Exhibit TC - 5, Page 1, )	2,427,000	0.254			
(C) Total Claims Costs Incurred in Accident Year 2021-2022: ((A) + (B))	<u>\$16,448,000</u>	<u>\$1.719</u>			
(D) Loss Discount Factor (Based on a Discount Rate of 0.00%.): (Not Applicable)	1.000				
(E) Discounted Total Claims Costs Incurred in Accident Year 2021-2022: ((C) x (D))	<u>\$16,448,000</u>	<u>\$1.719</u>			
	60%	Marginally Acceptable 65%	70%	Recommended 75%	80%
(F) Confidence Level Factor: (From Appendix TC - I)	1.032	1.067	1.106	1.149	1.198
(G) Margin for Adverse Experience: ((E) x [(F) - 1])	448,659	939,380	1,486,183	2,089,069	2,776,079
(H) Recommended Funding in 2021-2022 for Claims Costs and Other Expenses: ((E) + (G))	<u>\$16,896,000</u>	<u>\$17,387,000</u>	<u>\$17,934,000</u>	<u>\$18,537,000</u>	<u>\$19,224,000</u>
(I) Budgeted Non Claims Related Expenses: (Provided by the Judicial Council)	722,000	722,000	722,000	722,000	722,000
(J) Recommended Funding in 2021-2022 for Claims Costs, Other Expenses, and Non Claims Related Expenses: ((H) + (I))	<u>\$17,618,000</u>	<u>\$18,109,000</u>	<u>\$18,656,000</u>	<u>\$19,259,000</u>	<u>\$19,946,000</u>
(K) Rate per \$100 of Payroll: ((J) / \$9,570,375)	\$1.841	\$1.892	\$1.949	\$2.012	\$2.084

Payroll rates are per hundred dollars of 2021-2022 payroll of \$957,037,500.

Judicial Branch Workers' Compensation Program - Workers' Compensation  
Trial Courts

Funding Options for Program Year 2022-2023 (SIR = \$2,000,000)

	Dollar Amount	Payroll Rate			
(A) Estimated Ultimate Losses Incurred in Accident Year 2022-2023: (From Appendix TC - G)	\$14,413,000	\$1.474			
(B) Estimated Claims Administration Fees Incurred in Accident Year 2022-2023: (From Exhibit TC - 5, Page 1, )	2,495,000	0.255			
(C) Total Claims Costs Incurred in Accident Year 2022-2023: ((A) + (B))	<u>\$16,908,000</u>	<u>\$1.729</u>			
(D) Loss Discount Factor (Based on a Discount Rate of 0.00%.): (Not Applicable)	1.000				
(E) Discounted Total Claims Costs Incurred in Accident Year 2022-2023: ((C) x (D))	<u>\$16,908,000</u>	<u>\$1.729</u>			
	Marginally Acceptable	Recommended			
	60%	65%	70%	75%	80%
(F) Confidence Level Factor: (From Appendix TC - I)	1.032	1.067	1.106	1.149	1.198
(G) Margin for Adverse Experience: ((E) x [(F) - 1])	461,211	965,661	1,527,762	2,147,515	2,853,744
(H) Recommended Funding in 2022-2023 for Claims Costs and Other Expenses: ((E) + (G))	<u>\$17,369,000</u>	<u>\$17,874,000</u>	<u>\$18,436,000</u>	<u>\$19,055,000</u>	<u>\$19,762,000</u>
(I) Rate per \$100 of Payroll: ((H) / \$9,778,052)	\$1.776	\$1.828	\$1.885	\$1.949	\$2.021

Payroll rates are per hundred dollars of 2022-2023 payroll of \$977,805,200.

Judicial Branch Workers' Compensation Program - Workers' Compensation  
Trial Courts

Funding Options for Program Year 2023-2024 (SIR = \$2,037,974)

	Dollar Amount	Payroll Rate			
(A) Estimated Ultimate Losses Incurred in Accident Year 2023-2024: (From Appendix TC - G)	\$14,816,000	\$1.483			
(B) Estimated Claims Administration Fees Incurred in Accident Year 2023-2024: (From Exhibit TC - 5, Page 1, )	2,565,000	0.257			
(C) Total Claims Costs Incurred in Accident Year 2023-2024: ((A) + (B))	<u>\$17,381,000</u>	<u>\$1.740</u>			
(D) Loss Discount Factor (Based on a Discount Rate of 0.00%): (Not Applicable)	1.000				
(E) Discounted Total Claims Costs Incurred in Accident Year 2023-2024: ((C) x (D))	<u>\$17,381,000</u>	<u>\$1.740</u>			
	Marginally Acceptable		Recommended		
	60%	65%	70%	75%	80%
(F) Confidence Level Factor: (From Appendix TC - I)	1.032	1.067	1.106	1.149	1.198
(G) Margin for Adverse Experience: ((E) x [(F) - 1])	474,097	992,640	1,570,445	2,207,512	2,933,473
(H) Recommended Funding in 2023-2024 for Claims Costs and Other Expenses: ((E) + (G))	<u>\$17,855,000</u>	<u>\$18,373,000</u>	<u>\$18,951,000</u>	<u>\$19,588,000</u>	<u>\$20,314,000</u>
(I) Rate per \$100 of Payroll: ((H) / \$9,990,236)	\$1.787	\$1.839	\$1.897	\$1.961	\$2.033

Payroll rates are per hundred dollars of 2023-2024 payroll of \$999,023,600.

Judicial Branch Workers' Compensation Program - Workers' Compensation  
Trial Courts

IBNR as of 6/30/21 at Expected Claims Level

Accident Year	Estimated Ultimate (A)	Reported as of 12/31/20 (B)	Estimated IBNR as of 12/31/20 (C)	Estimated Percent of IBNR Reported Between 1/1/21 and 6/30/21 (D)	Estimated IBNR Reported (E)	Estimated IBNR as of 6/30/21 (F)
2000-2001	9,934,000	9,895,000	40,000	24.9%	10,000	30,000
2001-2002	14,235,000	14,150,000	85,000	16.6%	14,000	71,000
2002-2003	17,885,000	17,761,000	124,000	14.2%	18,000	107,000
2003-2004	21,340,000	21,149,000	190,000	11.0%	21,000	169,000
2004-2005	14,218,000	14,063,000	155,000	9.0%	14,000	141,000
2005-2006	14,353,000	14,154,000	198,000	14.1%	28,000	170,000
2006-2007	14,451,000	14,209,000	242,000	11.6%	28,000	214,000
2007-2008	13,720,000	13,425,000	295,000	13.4%	40,000	256,000
2008-2009	11,418,000	11,075,000	343,000	15.7%	54,000	289,000
2009-2010	16,675,000	15,973,000	703,000	15.3%	108,000	595,000
2010-2011	15,832,000	14,950,000	882,000	12.9%	114,000	768,000
2011-2012	15,219,000	14,118,000	1,101,000	12.0%	132,000	969,000
2012-2013	17,240,000	15,122,000	2,118,000	11.6%	246,000	1,873,000
2013-2014	13,684,000	11,607,000	2,077,000	9.6%	199,000	1,878,000
2014-2015	13,784,000	11,482,000	2,302,000	8.6%	198,000	2,104,000
2015-2016	14,773,000	11,812,000	2,961,000	9.3%	275,000	2,686,000
2016-2017	12,917,000	9,448,000	3,469,000	8.7%	302,000	3,167,000
2017-2018	12,554,000	8,372,000	4,182,000	10.5%	439,000	3,743,000
2018-2019	12,642,000	7,228,000	5,413,000	13.4%	725,000	4,688,000
2019-2020	12,976,000	3,849,000	9,127,000	17.2%	1,570,000	7,557,000
2020-2021	13,954,000	1,216,000	5,761,000	19.0%	2,420,000	10,317,000
Totals	\$303,803,000	\$255,058,000	\$41,768,000		\$6,954,000	\$41,791,000

## Notes:

- (A) From Exhibit TC - 4, Page 1.
- (B) Provided by the Judicial Council. These losses exclude amounts incurred above the Judicial Council's SIR for each year.
- (C) (A) - (B).
- (D) Percentage of incurred but not reported (IBNR) expected to be reported between 1/1/21 and 6/30/21. The percentage is based on the development pattern selected in Appendix TC - A.
- (E) ((A) - (B)) x (D).
- (F) (A) - (B) - (E).

This exhibit shows the calculation of the amount of incurred but not reported losses we expect as of 6/30/21. This amount is dependent on both the strength of the case reserves and the average frequency and severity of the losses incurred.

Judicial Branch Workers' Compensation Program - Workers' Compensation  
Trial Courts

## Estimated Ultimate Program Losses

Accident Year	Reported Loss Development Method (A)	Paid Loss Development Method (B)	Exposure Method Based on Reported Losses (C)	Exposure Method Based on Paid Losses (D)	Frequency-Severity Method (E)	Selected Estimate of Ultimate Losses (F)	Selected Estimate of Ultimate Losses Limited to Aggregate (G)	
2000-2001	9,934,000	9,943,000	9,934,000	9,946,000	9,955,000	9,934,000	9,934,000	
2001-2002	14,235,000	14,560,000	14,236,000	14,548,000	14,414,000	14,235,000	14,235,000	
2002-2003	17,885,000	18,310,000	17,888,000	18,303,000	18,226,000	17,885,000	17,885,000	
2003-2004	21,340,000	21,220,000	21,333,000	21,189,000	20,419,000	21,340,000	21,340,000	
2004-2005	14,218,000	14,672,000	14,225,000	14,672,000	14,707,000	14,218,000	14,218,000	
2005-2006	14,353,000	14,492,000	14,354,000	14,476,000	14,261,000	14,353,000	14,353,000	
2006-2007	14,451,000	14,971,000	14,427,000	14,809,000	12,790,000	14,451,000	14,451,000	
2007-2008	13,720,000	14,240,000	13,741,000	14,255,000	14,359,000	13,720,000	13,720,000	
2008-2009	11,418,000	12,101,000	11,441,000	12,120,000	12,230,000	11,418,000	11,418,000	
2009-2010	16,675,000	17,803,000	16,688,000	17,705,000	17,031,000	16,675,000	16,675,000	
2010-2011	15,832,000	16,831,000	15,815,000	16,625,000	15,457,000	15,832,000	15,832,000	
2011-2012	15,219,000	16,212,000	15,213,000	16,039,000	15,211,000	15,219,000	15,219,000	
2012-2013	16,679,000	17,801,000	16,700,000	17,629,000	16,973,000	17,240,000	17,240,000	
2013-2014	13,128,000	14,241,000	13,164,000	14,041,000	13,417,000	13,684,000	13,684,000	
2014-2015	13,354,000	14,214,000	13,378,000	14,014,000	13,545,000	13,784,000	13,784,000	
2015-2016	14,269,000	15,724,000	14,145,000	14,983,000	14,172,000	14,773,000	14,773,000	
2016-2017	11,923,000	13,412,000	12,120,000	13,183,000	13,391,000	12,917,000	12,917,000	
2017-2018	11,361,000	13,019,000	11,703,000	12,838,000	12,528,000	12,554,000	12,554,000	
2018-2019	11,283,000	12,622,000	11,909,000	12,886,000	12,213,000	12,642,000	12,642,000	
2019-2020	8,529,000	11,400,000	11,522,000	13,461,000	9,371,000	12,976,000	12,976,000	
Totals						\$289,849,000	\$289,849,000	
						Projected Losses for the Year 2020-2021 (H)	\$13,954,000	\$13,954,000
						Projected Losses for the Year 2021-2022 (I)	14,021,000	14,021,000
						Projected Losses for the Year 2022-2023 (J)	14,413,000	14,413,000
						Projected Losses for the Year 2023-2024 (K)	14,816,000	14,816,000

## Notes:

- (A) From Appendix TC - A, Page 1, Column (G).
- (B) From Appendix TC - B, Page 1, Column (G).
- (C) From Appendix TC - C, Page 1, Column (G).
- (D) From Appendix TC - C, Page 2, Column (G).
- (E) From Appendix TC - D, Page 1, Column (C).
- (F) Selected averages of (A), (B), (C), (D), and (E).
- (G) (F) limited to applicable aggregate.
- (H) From Exhibit TC - 5, Page 1, Line (K).
- (I) From Exhibit TC - 5, Page 1, Line (K).
- (J) From Exhibit TC - 5, Page 1, Line (K).
- (K) From Exhibit TC - 5, Page 1, Line (K).

This exhibit summarizes the results of the actuarial methods we have applied to estimate ultimate losses for each year. It is important to apply a number of estimation methods because each one relies on specific assumptions about the claims process that tend to hold generally true, but that may be violated in specific situations. Thus, the more estimation methods that can be applied, the better.



Judicial Branch Workers' Compensation Program - Workers' Compensation  
Trial Courts

## Estimated Ultimate Limited Losses Capped at \$250,000 per Claim

Accident Year	Reported Loss Development Method (A)	Paid Loss Development Method (B)	Exposure Method Based on Reported Losses (C)	Exposure Method Based on Paid Losses (D)	Frequency-Severity Method (E)	Selected Ultimate Limited Losses (F)
2000-2001	9,294,000	9,410,000	9,294,000	9,412,000	9,294,000	9,294,000
2001-2002	13,408,000	13,557,000	13,408,000	13,560,000	13,408,000	13,408,000
2002-2003	16,921,000	17,144,000	16,921,000	17,131,000	16,921,000	16,921,000
2003-2004	18,810,000	18,956,000	18,811,000	18,944,000	18,811,000	18,810,000
2004-2005	13,500,000	13,619,000	13,500,000	13,610,000	13,500,000	13,500,000
2005-2006	13,033,000	13,014,000	13,034,000	13,010,000	13,033,000	13,033,000
2006-2007	11,637,000	11,820,000	11,638,000	11,815,000	11,637,000	11,637,000
2007-2008	13,005,000	13,070,000	13,006,000	13,062,000	13,005,000	13,005,000
2008-2009	11,026,000	11,146,000	11,027,000	11,144,000	11,026,000	11,026,000
2009-2010	15,280,000	15,635,000	15,283,000	15,607,000	15,280,000	15,280,000
2010-2011	13,798,000	14,245,000	13,803,000	14,206,000	13,797,000	13,798,000
2011-2012	13,509,000	14,015,000	13,503,000	13,968,000	13,509,000	13,509,000
2012-2013	14,998,000	15,315,000	14,998,000	15,281,000	14,998,000	14,998,000
2013-2014	11,790,000	12,297,000	11,789,000	12,223,000	11,790,000	11,790,000
2014-2015	11,840,000	12,390,000	11,844,000	12,281,000	11,840,000	11,840,000
2015-2016	12,399,000	13,645,000	12,354,000	13,186,000	12,317,000	12,770,000
2016-2017	10,506,000	11,605,000	10,570,000	11,443,000	11,572,000	11,006,000
2017-2018	9,871,000	11,192,000	10,026,000	11,052,000	10,765,000	10,539,000
2018-2019	9,693,000	10,785,000	10,056,000	10,984,000	10,432,000	10,752,000
2019-2020	7,259,000	9,678,000	9,424,000	11,342,000	7,956,000	10,863,000
Totals						\$257,777,000
			Projected Losses for the Year 2020-2021 (G)			\$11,771,000
			Projected Losses for the Year 2021-2022 (H)			\$11,756,000
			Projected Losses for the Year 2022-2023 (I)			\$12,007,000
			Projected Losses for the Year 2023-2024 (J)			\$12,253,000

## Notes:

- (A) From Appendix TC - A, Page 1, Column (D).
- (B) From Appendix TC - B, Page 1, Column (D).
- (C) Based on results in Appendix TC - C, Page 1.
- (D) Based on results in Appendix TC - C, Page 2.
- (E) Based on results in Appendix TC - D, Page 1.
- (F) Selected averages of (A), (B), (C), (D), and (E).
- (G) From Exhibit TC - 5, Page 1, Line (K) / Line (G).
- (H) From Exhibit TC - 5, Page 1, Line (K) / Line (G).
- (I) From Exhibit TC - 5, Page 1, Line (K) / Line (G).
- (J) From Exhibit TC - 5, Page 1, Line (K) / Line (G).

This exhibit summarizes the results of the actuarial methods we have applied to estimate limited losses for each year. These results are used to select a limited loss rate for future years.

## Judicial Branch Workers' Compensation Program - Workers' Compensation

## Group II Estimated Limited Outstanding Losses as of 6/30/21

Accident Year	SIR (A)	Group II Payroll (\$00) (B)	Group I Limited Rate Per \$100 of Payroll (C)	Factor to SIR (D)	Group II Estimated Ultimate Losses (E)	Group I Outstanding Loss Ratio (F)	Group II Estimated Outstanding Losses (G)
2000-2001	\$125,000	\$8,792	4.158	0.816	\$29,833	0.034	\$1,011
	250,000	0	4.158	1.000	0	0.034	0
	300,000	43,871	4.158	1.041	189,912	0.034	6,439
	500,000	0	4.158	1.136	0	0.034	0
	1,000,000	140,684	4.158	1.211	708,452	0.034	24,019
	Total	\$193,347			\$928,198		\$31,469
2001-2002	\$125,000	\$24,058	2.776	0.811	\$54,159	0.017	\$945
	250,000	0	2.776	1.000	0	0.017	0
	300,000	3,405	2.776	1.043	9,859	0.017	172
	500,000	72,609	2.776	1.141	229,972	0.017	4,014
	1,000,000	307,807	2.776	1.222	1,044,117	0.017	18,222
	Total	\$407,879			\$1,338,108		\$23,353
2002-2003	\$125,000	\$0	2.953	0.807	\$0	0.019	\$0
	250,000	47,592	2.953	1.000	140,560	0.019	2,726
	300,000	3,720	2.953	1.044	11,471	0.019	222
	500,000	0	2.953	1.147	0	0.019	0
	1,000,000	0	2.953	1.233	0	0.019	0
	Total	\$51,313			\$152,031		\$2,949
	Grand Total	\$652,538			\$2,418,336		\$57,771

## Notes:

- (B) Provided by the Judicial Council.
- (C) Based on Exhibit TC - 4, Page 2.
- (D) Based on a Weibull distribution, a mathematical model of claim sizes.
- (E) (B) x (C) x (D).
- (F) Based on Appendix TC - G
- (G) (E) x (F).

Because the loss data has not been provided for Group II courts, this exhibit calculates estimated limited outstanding losses by year for the Group II courts.

Judicial Branch Workers' Compensation Program - Workers' Compensation  
Trial Courts

Selection of Projected Limited Loss Rate  
and Projection of Program Losses and ULAE

Accident Year	Ultimate Limited Losses (A)	Trend Factor (B)	Trended Limited Losses (C)	Trended Payroll (\$00) (D)	Trended Limited Loss Rate (E)
2000-2001	9,294,000	0.697	6,478,000	3,661,000	1.769
2001-2002	13,408,000	0.698	9,359,000	7,719,000	1.212
2002-2003	16,921,000	0.734	12,420,000	8,932,000	1.391
2003-2004	18,810,000	0.909	17,099,000	9,780,000	1.748
2004-2005	13,500,000	1.179	15,916,000	9,976,000	1.595
2005-2006	13,033,000	1.283	16,722,000	10,587,000	1.579
2006-2007	11,637,000	1.219	14,186,000	11,213,000	1.265
2007-2008	13,005,000	1.140	14,826,000	12,117,000	1.224
2008-2009	11,026,000	1.069	11,787,000	12,385,000	0.952
2009-2010	15,280,000	0.984	15,035,000	11,374,000	1.322
2010-2011	13,798,000	0.932	12,859,000	11,267,000	1.141
2011-2012	13,509,000	0.925	12,495,000	10,972,000	1.139
2012-2013	14,998,000	0.950	14,248,000	9,936,000	1.434
2013-2014	11,790,000	0.969	11,424,000	9,675,000	1.181
2014-2015	11,840,000	0.966	11,437,000	9,306,000	1.229
2015-2016	12,770,000	1.009	12,885,000	9,590,000	1.344
2016-2017	11,006,000	1.069	11,766,000	9,574,000	1.229
2017-2018	10,539,000	1.070	11,277,000	9,388,000	1.201
2018-2019	10,752,000	1.055	11,344,000	9,476,000	1.197
2019-2020	10,863,000	1.028	11,167,000	9,835,000	1.135
Totals	\$257,777,000		\$254,728,000	\$196,763,000	\$1.295
14/15-18/19	56,907,597		58,708,524	47,333,253	1.240
14/15-19/20	67,770,175		69,875,254	57,168,170	1.222
				Selected Limited Rate (F):	\$1.230
				Prior:	\$1.310
Program Year:		2020-2021	2021-2022	2022-2023	2023-2024
(G) Factor to SIR:		1.185	1.193	1.200	1.209
(H) Trend Factor:		1.000	0.999	0.998	0.997
(I) Program Rate:		\$1.458	\$1.465	\$1.474	\$1.483
(J) Trended Payroll (\$00):		9,570,000	9,570,000	9,778,000	9,990,000
(K) Projected Program Losses:		13,954,000	14,021,000	14,413,000	14,816,000

Notes appear on the next page.

Judicial Branch Workers' Compensation Program - Workers' Compensation  
Trial CourtsSelection of Projected Limited Loss Rate  
and Projection of Program Losses and ULAE

## Notes:

- (A) From Exhibit TC - 4, Page 2, Column (F).  
For purposes of projecting future losses, losses are capped at \$250,000 per occurrence.
- (B) From Appendix TC - E, Page 1, Column (B).
- (C) (A) x (B).
- (D) Appendix TC - L, Column (C).
- (E) (C) / (D).
- (F) Selected based on (E).
- (G) Based on a Weibull distribution, a mathematical model of claims sizes.
- (H) From Appendix TC - E.
- (I) #REF!
- (J) Appendix TC - L, Column (C).
- (K) (I) x (J).

This exhibit shows the calculation of future loss costs based on the past loss rates. The projections will be accurate only to the extent that what has happened in the past is representative of what will happen in the future.

Judicial Branch Workers' Compensation Program - Workers' Compensation  
Trial Courts

## Reported Loss Development

Accident Year (A)	Limited Reported Losses as of 12/31/20 (B)	Reported Loss Development Factor (C)	Ultimate Limited Losses (D)	Program Reported Losses as of 12/31/20 (E)	Reported Loss Development Factor (F)	Ultimate Program Losses (G)
2000-2001	9,266,146	1.003	9,293,944	9,894,598	1.004	9,934,176
2001-2002	13,354,641	1.004	13,408,060	14,149,675	1.006	14,234,573
2002-2003	16,836,806	1.005	16,920,990	17,760,779	1.007	17,885,104
2003-2004	18,698,247	1.006	18,810,436	21,149,451	1.009	21,339,796
2004-2005	13,405,678	1.007	13,499,518	14,063,092	1.011	14,217,786
2005-2006	12,929,744	1.008	13,033,182	14,154,446	1.014	14,352,608
2006-2007	11,533,363	1.009	11,637,163	14,209,059	1.017	14,450,613
2007-2008	12,876,403	1.010	13,005,167	13,425,076	1.022	13,720,428
2008-2009	10,894,992	1.012	11,025,732	11,074,574	1.031	11,417,886
2009-2010	15,053,835	1.015	15,279,643	15,972,677	1.044	16,675,475
2010-2011	13,540,429	1.019	13,797,697	14,949,763	1.059	15,831,799
2011-2012	13,191,955	1.024	13,508,562	14,117,692	1.078	15,218,872
2012-2013	14,518,479	1.033	14,997,589	15,121,664	1.103	16,679,195
2013-2014	11,281,824	1.045	11,789,506	11,607,057	1.131	13,127,581
2014-2015	11,169,739	1.060	11,839,923	11,482,314	1.163	13,353,931
2015-2016	11,470,232	1.081	12,399,321	11,812,083	1.208	14,268,996
2016-2017	9,447,908	1.112	10,506,074	9,447,908	1.262	11,923,260
2017-2018	8,372,308	1.179	9,870,951	8,372,308	1.357	11,361,222
2018-2019	7,228,306	1.341	9,693,158	7,228,306	1.561	11,283,386
2019-2020	3,849,026	1.886	7,259,263	3,849,026	2.216	8,529,442
Totals	\$238,920,061		\$251,575,879	\$253,841,548		\$279,806,130

## Notes:

- (A) Years are 7/1 to 6/30.
- (B) Provided by the Judicial Council. These losses exclude amounts over \$250,000 per occurrence.
- (C) From Appendix TC - A, Page 2.
- (D) (B) x (C). These estimated losses exclude amounts over \$250,000 per occurrence.
- (E) Losses capped at the Judicial Council's SIR. Amounts are provided by the Judicial Council.
- (F) Derived from factors on Appendix TC - A, Page 4.
- (G) (E) x (F).

This method tends to understate ultimate losses for the most recent several years because the large losses for those years generally have not yet emerged at the time of our review.

This exhibit shows the calculation of estimated ultimate losses for each year based on paid losses and case reserves as reported by the claims administrator. These losses tend to "develop" or change from period to period as more information becomes available about the cases. This development tends to follow quantifiable patterns over time.

Judicial Branch Workers' Compensation Program - Workers' Compensation - Trial Courts  
Reported Loss Development

Accident Year	Limited Losses Reported as of:										
	6 Months	18 Months	30 Months	42 Months	54 Months	66 Months	78 Months	90 Months	102 Months	114 Months	126 Months
1999-2000											
2000-2001									8,408,002	9,398,756	9,282,595
2001-2002								12,010,232	12,880,828	12,739,813	12,823,464
2002-2003							15,852,694	16,551,761	16,605,166	16,641,071	16,943,997
2003-2004						17,081,348	17,607,526	17,831,466	18,113,577	18,498,696	18,252,954
2004-2005					11,918,204	12,788,313	12,918,562	12,935,223	13,132,746	13,071,296	13,175,846
2005-2006				10,613,575	11,383,120	11,433,004	11,643,265	12,158,901	12,365,308	12,579,276	12,769,237
2006-2007			10,628,404	11,376,186	11,606,600	11,241,180	10,936,562	11,128,753	11,264,289	11,387,221	11,448,157
2007-2008		6,840,751	9,248,340	10,435,853	11,169,718	11,718,268	12,210,055	12,233,366	12,201,755	12,349,590	12,654,673
2008-2009	1,818,711	7,104,278	9,822,441	10,488,489	10,755,699	10,650,780	10,747,868	10,623,422	10,727,955	10,865,101	10,932,102
2009-2010	1,608,680	8,414,296	11,653,395	13,062,279	13,775,458	14,205,608	14,444,660	14,429,697	14,947,708	14,878,002	15,028,790
2010-2011	2,077,731	7,600,947	10,005,154	11,627,046	12,296,649	12,754,832	13,216,498	13,783,493	13,661,056	13,576,245	13,540,429
2011-2012	2,062,750	7,094,966	9,204,118	10,747,063	11,578,024	12,178,455	13,036,954	12,979,532	13,135,662	13,191,955	
2012-2013	1,942,676	7,247,078	10,017,071	11,682,361	13,297,166	14,083,944	13,992,451	14,397,907	14,518,479		
2013-2014	1,883,261	6,621,326	8,913,543	10,211,051	11,223,356	11,223,356	11,223,356	11,223,356	11,223,356	11,223,356	
2014-2015	1,297,240	5,086,907	8,333,536	10,956,287	10,802,836	11,046,794	11,169,739				
2015-2016	1,841,257	6,912,410	9,659,649	10,285,158	11,008,942	11,470,232					
2016-2017	1,277,577	6,303,846	8,428,148	9,115,288	9,447,908						
2017-2018	1,609,668	5,295,232	7,815,249	8,372,308							
2018-2019	1,288,504	4,905,159	7,228,306								
2019-2020	1,206,028	3,849,026									
2020-2021	1,216,304										

Reported Loss Development Factors:

	6-18 Months	18-30 Months	30-42 Months	42-54 Months	54-66 Months	66-78 Months	78-90 Months	90-102 Months	102-114 Months	114-126 Months	126-138 Months
1999-2000											
2000-2001									1.118	0.988	0.996
2001-2002								1.072	0.989	1.007	1.023
2002-2003							1.044	1.003	1.002	1.018	1.001
2003-2004						1.031	1.013	1.016	1.021	0.987	1.001
2004-2005					1.073	1.010	1.001	1.015	0.995	1.008	1.002
2005-2006				1.073	1.004	1.018	1.044	1.017	1.017	1.015	1.027
2006-2007			1.070	1.020	0.969	0.973	1.018	1.012	1.011	1.005	1.010
2007-2008		1.352	1.128	1.070	1.049	1.042	1.002	0.997	1.012	1.025	0.999
2008-2009	3.906	1.383	1.068	1.025	0.990	1.009	0.988	1.010	1.013	1.006	0.991
2009-2010	5.231	1.385	1.121	1.055	1.031	1.017	0.999	1.036	0.995	1.010	1.002
2010-2011	3.658	1.316	1.162	1.058	1.037	1.036	1.043	0.991	0.994	0.997	
2011-2012	3.440	1.297	1.168	1.077	1.052	1.070	0.996	1.012	1.004		
2012-2013	3.730	1.382	1.166	1.138	1.059	0.994	1.029	1.008			
2013-2014	3.516	1.346	1.146	1.099	0.998	1.011	0.996				
2014-2015	3.921	1.638	1.315	0.986	1.023	1.011					
2015-2016	3.754	1.397	1.065	1.070	1.042						
2016-2017	4.934	1.337	1.082	1.036							
2017-2018	3.290	1.476	1.071								
2018-2019	3.807	1.474									
2019-2020	3.191										

	6-18 Months	18-30 Months	30-42 Months	42-54 Months	54-66 Months	66-78 Months	78-90 Months	90-102 Months	102-114 Months	114-126 Months	126-138 Months
Average	3.865	1.399	1.130	1.059	1.027	1.019	1.014	1.016	1.014	1.006	1.005
Dollar-Weighted Averages											
3-yr	3.423	1.422	1.072	1.030	1.021	1.004	1.008	1.004	0.998	1.005	0.998
4-yr	3.782	1.415	1.131	1.047	1.032	1.021	1.017	1.012	1.001	1.009	1.001
Industry Factors	2.763	1.254	1.063	1.017	1.010	1.008	1.008	1.007	1.007	1.006	1.005
Prior	3.923	1.414	1.144	1.062	1.030	1.021	1.015	1.012	1.009	1.005	1.004
Selected	3.894	1.407	1.137	1.060	1.029	1.020	1.014	1.012	1.009	1.005	1.004
Cumulated	7.344	1.886	1.341	1.179	1.112	1.081	1.060	1.045	1.033	1.024	1.019

Judicial Branch Workers' Compensation Program - Workers' Compensation - Trial Courts  
Reported Loss Development

Accident Year	<u>Limited Losses Reported as of:</u>									
	138 Months	150 Months	162 Months	174 Months	186 Months	198 Months	210 Months	222 Months	234 Months	246 Months
1999-2000										
2000-2001	9,248,080	9,192,830	9,278,839	9,306,812	9,179,354	9,219,210	9,226,689	9,190,717	9,176,140	9,266,146
2001-2002	13,119,055	13,179,748	13,303,807	13,173,787	13,247,289	13,043,768	13,052,506	13,266,904	13,354,641	
2002-2003	16,966,022	17,005,514	17,094,754	17,069,678	17,036,977	16,976,556	16,750,346	16,836,806		
2003-2004	18,279,069	18,226,045	18,164,653	18,387,593	18,299,094	18,555,017	18,698,247			
2004-2005	13,203,802	13,320,640	13,538,704	13,417,106	13,407,710	13,405,678				
2005-2006	13,117,866	12,952,624	12,888,306	12,791,601	12,929,744					
2006-2007	11,565,891	11,542,198	11,593,311	11,533,363						
2007-2008	12,638,619	12,812,884	12,876,403							
2008-2009	10,830,425	10,894,992								
2009-2010	15,053,835									
2010-2011										
2011-2012										
2012-2013										
2013-2014										
2014-2015										
2015-2016										
2016-2017										
2017-2018										
2018-2019										
2019-2020										
2020-2021										

	<u>Reported Loss Development Factors:</u>									
	138-150 Months	150-162 Months	162-174 Months	174-186 Months	186-198 Months	198-210 Months	210-222 Months	222-234 Months	234-246 Months	246-Ult. Months
1999-2000										
2000-2001	0.994	1.009	1.003	0.986	1.004	1.001	0.996	0.998	1.010	
2001-2002	1.005	1.009	0.990	1.006	0.985	1.001	1.016	1.007		
2002-2003	1.002	1.005	0.999	0.998	0.996	0.987	1.005			
2003-2004	0.997	0.997	1.012	0.995	1.014	1.008				
2004-2005	1.009	1.016	0.991	0.999	1.000					
2005-2006	0.987	0.995	0.992	1.011						
2006-2007	0.998	1.004	0.995							
2007-2008	1.014	1.005								
2008-2009	1.006									
2009-2010										
2010-2011										
2011-2012										
2012-2013										
2013-2014										
2014-2015										
2015-2016										
2016-2017										
2017-2018										
2018-2019										
2019-2020										
Average Dollar-Weighted Averages										
3-yr	1.006	1.001	0.993	1.001	1.004	0.998	1.007			
4-yr	1.001	1.005	0.999	1.000	1.000	0.999				
Industry Factors										
Prior	1.005	1.004	1.004	1.003	1.004	1.003	1.003	1.003	1.002	1.017
Selected	1.003	1.002	1.001	1.001	1.001	1.001	1.001	1.001	1.001	1.001
Cumulated	1.015	1.012	1.010	1.009	1.008	1.007	1.006	1.005	1.004	1.003

Judicial Branch Workers' Compensation Program - Workers' Compensation - Trial Courts  
Reported between \$250,000 and \$500,000 Loss Development

Accident Year	<u>Losses Reported as of:</u>										
	6 Months	18 Months	30 Months	42 Months	54 Months	66 Months	78 Months	90 Months	102 Months	114 Months	126 Months
1999-2000											
2000-2001									1,142,634	1,120,134	1,166,939
2001-2002								769,497	1,043,994	1,656,599	1,815,730
2002-2003							310,285	307,317	543,487	1,046,732	1,265,186
2003-2004						304,210	406,710	892,235	1,034,586	936,797	980,589
2004-2005					23,232	278,625	226,993	416,019	434,789	505,507	540,094
2005-2006					41,061	344,639	466,942	511,059	501,109	529,607	955,828
2006-2007			21,038	280,954	435,397	533,449	1,034,629	1,232,300	1,375,282	1,744,538	1,816,983
2007-2008		133,559				23,517	289,352	372,067	547,688	506,189	589,127
2008-2009				24,584	345,494	235,365	247,797	241,870	139,772	151,199	149,622
2009-2010			14,898	276,901	183,248	194,590	426,655	682,386	1,014,019	930,275	940,577
2010-2011				55,242	273,550	830,937	1,164,248	1,470,056	1,105,578	1,337,658	1,295,659
2011-2012					66,389	226,348	501,557	701,537	967,740	925,737	
2012-2013			941	29,460	428,371	730,668	692,950	620,101	572,872		
2013-2014			57,190	117,585	532,568	295,011	309,099	325,233			
2014-2015				233,807	114,833	117,508	312,576				
2015-2016			31,603	38,024	201,339	341,851					
2016-2017		93,608	95,008	160,011							
2017-2018											
2018-2019											
2019-2020											
2020-2021											

Reported Loss Development Factors:

	6-18 Months	18-30 Months	30-42 Months	42-54 Months	54-66 Months	66-78 Months	78-90 Months	90-102 Months	102-114 Months	114-126 Months	126-138 Months
1999-2000											
2000-2001									0.980	1.042	0.982
2001-2002								1.357	1.587	1.096	1.020
2002-2003							0.990	1.768	1.926	1.209	1.064
2003-2004						1.337	2.194	1.160	0.905	1.047	1.155
2004-2005					11.993	0.815	1.833	1.045	1.163	1.068	1.120
2005-2006					8.393	1.355	1.094	0.981	1.057	1.805	0.968
2006-2007			13.355	1.550	1.225	1.940	1.191	1.116	1.268	1.042	1.218
2007-2008						12.304	1.286	1.472	0.924	1.164	0.869
2008-2009				14.054	0.681	1.053	0.976	0.578	1.082	0.990	1.047
2009-2010			18.587	0.662	1.062	2.193	1.599	1.486	0.917	1.011	0.977
2010-2011				4.952	3.038	1.401	1.263	0.752	1.210	0.969	
2011-2012					3.409	2.216	1.399	1.379	0.957		
2012-2013			31.307	14.541	1.706	0.948	0.895	0.924			
2013-2014			2.056	4.529	0.554	1.048	1.052				
2014-2015				0.491	1.023	2.660					
2015-2016			1.203	5.295	1.698						
2016-2017		1.015	1.684								
2017-2018											
2018-2019											
2019-2020											

	6-18 Months	18-30 Months	30-42 Months	42-54 Months	54-66 Months	66-78 Months	78-90 Months	90-102 Months	102-114 Months	114-126 Months	126-138 Months
Average		1.015	11.365	5.759	3.162	2.439	1.314	1.168	1.165	1.131	1.042
Dollar-Weighted											
Averages											
3-yr					0.889	1.150	1.095	0.948	1.034	0.986	0.945
4-yr					1.163	1.326	1.168	1.054	1.036	1.017	1.087
Industry											
Factors	3.854	2.078	1.518	1.281	1.163	1.097	1.078	1.067	1.055	1.046	1.040
Prior	6.913	3.535	2.561	2.019	1.672	1.458	1.336	1.273	1.255	1.220	1.175
Selected	6.403	3.292	2.387	1.896	1.587	1.546	1.296	1.228	1.214	1.183	1.137
Cumulated	844.192	131.844	40.047	16.774	8.846	5.573	3.604	2.782	2.265	1.866	1.578



Judicial Branch Workers' Compensation Program - Workers' Compensation - Trial Courts  
Reported between \$250,000 and \$500,000 Loss Development

Accident Year	<u>Losses Reported as of:</u>									
	138 Months	150 Months	162 Months	174 Months	186 Months	198 Months	210 Months	222 Months	234 Months	246 Months
1999-2000										
2000-2001	1,146,497	1,127,258	1,151,406	1,151,406	1,113,665	1,087,910	1,322,472	1,419,700	1,238,319	978,452
2001-2002	1,851,751	1,853,876	1,841,534	1,731,149	1,706,263	1,794,778	1,734,550	1,705,249	1,371,288	
2002-2003	1,346,228	1,367,884	1,405,829	1,349,716	1,156,446	1,177,674	951,970	923,974		
2003-2004	1,132,654	1,321,659	1,325,255	1,799,350	1,726,944	1,988,442	1,478,573			
2004-2005	604,660	571,375	658,159	626,019	638,588	409,712				
2005-2006	924,975	1,132,473	1,203,742	1,229,377	1,097,776					
2006-2007	2,212,910	2,500,707	2,617,634	1,731,408						
2007-2008	512,195	525,111	548,673							
2008-2009	156,677	179,581								
2009-2010	918,842									
2010-2011										
2011-2012										
2012-2013										
2013-2014										
2014-2015										
2015-2016										
2016-2017										
2017-2018										
2018-2019										
2019-2020										
2020-2021										

Reported Loss Development Factors:

	138-150 Months	150-162 Months	162-174 Months	174-186 Months	186-198 Months	198-210 Months	210-222 Months	222-234 Months	234-246 Months	246-Ult. Months
1999-2000										
2000-2001	0.983	1.021	1.000	0.967	0.977	1.216	1.074	0.872	0.790	
2001-2002	1.001	0.993	0.940	0.986	1.052	0.966	0.983	0.804		
2002-2003	1.016	1.028	0.960	0.857	1.018	0.808	0.971			
2003-2004	1.167	1.003	1.358	0.960	1.151	0.744				
2004-2005	0.945	1.152	0.951	1.020	0.642					
2005-2006	1.224	1.063	1.021	0.893						
2006-2007	1.130	1.047	0.661							
2007-2008	1.025	1.045								
2008-2009	1.146									
2009-2010										
2010-2011										
2011-2012										
2012-2013										
2013-2014										
2014-2015										
2015-2016										
2016-2017										
2017-2018										
2018-2019										
2019-2020										

	138-150 Months	150-162 Months	162-174 Months	174-186 Months	186-198 Months	198-210 Months	210-222 Months	222-234 Months	234-246 Months	246-Ult. Months
Average Dollar-Weighted Averages	1.071	1.044	0.984	0.947	0.968	0.934	1.009	0.838	0.790	
3-yr	1.112	1.051	0.801	0.948	1.015	0.840	1.010			
4-yr	1.140	1.063	0.928	0.923	1.027	0.907				
Industry Factors	1.033	1.028	1.025	1.023	1.021	1.018	1.013	1.011	1.010	1.036
Prior	1.136	1.096	1.063	1.046	1.028	1.020	1.011	1.009	1.014	1.006
Selected	1.112	1.079	1.047	1.028	1.018	1.007	1.011	1.009	1.014	1.006
Cumulated	1.388	1.248	1.157	1.106	1.076	1.057	1.049	1.038	1.029	1.015

Judicial Branch Workers' Compensation Program - Workers' Compensation  
Trial Courts

## Paid Loss Development

Accident Year (A)	Limited Paid Losses as of 12/31/20 (B)	Paid Loss Development Factor (C)	Ultimate Limited Losses (D)	Program Paid Losses as of 12/31/20 (E)	Paid Loss Development Factor (F)	Ultimate Program Losses (G)
2000-2001	9,216,520	1.021	9,410,067	9,597,378	1.036	9,942,884
2001-2002	13,265,370	1.022	13,557,208	13,986,148	1.041	14,559,580
2002-2003	16,758,956	1.023	17,144,412	17,538,195	1.044	18,309,876
2003-2004	18,511,555	1.024	18,955,832	20,209,372	1.050	21,219,841
2004-2005	13,286,516	1.025	13,618,679	13,907,287	1.055	14,672,188
2005-2006	12,684,211	1.026	13,014,000	13,620,064	1.064	14,491,748
2006-2007	11,442,767	1.033	11,820,378	13,848,929	1.081	14,970,692
2007-2008	12,554,923	1.041	13,069,675	12,933,665	1.101	14,239,965
2008-2009	10,615,289	1.050	11,146,053	10,775,644	1.123	12,101,048
2009-2010	14,736,442	1.061	15,635,365	15,508,166	1.148	17,803,375
2010-2011	13,226,361	1.077	14,244,791	14,275,376	1.179	16,830,668
2011-2012	12,752,881	1.099	14,015,416	13,331,826	1.216	16,211,500
2012-2013	13,601,506	1.126	15,315,296	14,150,033	1.258	17,800,742
2013-2014	10,501,126	1.171	12,296,819	10,780,342	1.321	14,240,832
2014-2015	10,007,865	1.238	12,389,737	10,087,796	1.409	14,213,705
2015-2016	10,297,803	1.325	13,644,589	10,344,756	1.520	15,724,029
2016-2017	7,889,282	1.471	11,605,134	7,889,282	1.700	13,411,779
2017-2018	6,341,231	1.765	11,192,273	6,341,231	2.053	13,018,547
2018-2019	4,593,277	2.348	10,785,014	4,593,277	2.748	12,622,325
2019-2020	2,280,483	4.244	9,678,370	2,280,483	4.999	11,400,135
Totals	\$224,564,364		\$262,539,108	\$235,999,250		\$297,785,458

## Notes:

- (A) Years are 7/1 to 6/30.
- (B) Provided by the Judicial Council. These losses exclude amounts over \$250,000 per occurrence.
- (C) From Appendix TC - B, Page 2.
- (D) (B) x (C). These estimated losses exclude amounts over \$250,000 per occurrence.
- (E) Losses capped at the Judicial Council's SIR. Amounts are provided by the Judicial Council.
- (F) Derived from factors on Appendix TC - B, Page 4.
- (G) (E) x (F).

This method tends to understate ultimate losses for the most recent several years because the large losses for those years generally have not yet emerged at the time of our review.

This exhibit shows the calculation of estimated ultimate losses for each year based on paid losses as reported by the claims administrator. These losses tend to "develop" or change from period to period as more information becomes available about the cases. This development tends to follow quantifiable patterns over time.

Judicial Branch Workers' Compensation Program - Workers' Compensation - Trial Courts  
Paid Loss Development

Accident Year	<u>Limited Losses Paid as of:</u>										
	6 Months	18 Months	30 Months	42 Months	54 Months	66 Months	78 Months	90 Months	102 Months	114 Months	126 Months
1999-2000											
2000-2001									7,820,858	8,242,969	8,518,254
2001-2002								11,209,342	11,965,583	12,259,437	12,444,418
2002-2003							13,895,219	14,639,844	15,008,317	15,436,250	15,909,865
2003-2004						14,244,193	15,135,240	15,795,943	16,385,329	16,825,676	17,134,379
2004-2005					9,312,103	10,263,766	10,959,900	11,554,070	11,929,327	12,193,453	12,517,980
2005-2006				7,518,738	8,522,029	9,388,958	9,984,912	10,554,943	11,055,421	11,377,246	11,736,360
2006-2007			5,604,484	7,197,283	8,310,895	9,190,933	9,737,594	10,218,829	10,549,323	10,828,048	11,002,691
2007-2008		3,185,782	5,297,864	7,033,067	8,337,068	9,082,337	10,028,334	10,938,511	11,396,645	11,578,352	11,796,041
2008-2009	454,230	3,499,847	5,966,402	7,711,858	8,680,674	9,236,108	9,599,782	9,907,242	10,107,914	10,225,208	10,359,238
2009-2010	429,214	3,866,567	6,981,920	9,142,137	10,885,297	11,814,154	12,804,749	13,246,012	13,767,036	14,171,967	14,543,862
2010-2011	434,154	3,507,731	6,028,970	8,016,256	9,451,632	10,554,256	11,539,699	12,178,483	12,537,919	12,874,138	13,226,361
2011-2012	427,443	3,187,957	5,784,261	7,595,166	9,253,021	10,269,285	11,009,731	11,762,400	12,341,860	12,752,881	
2012-2013	389,782	3,201,349	5,892,691	7,910,587	10,160,662	11,523,730	12,294,542	13,146,077	13,601,506		
2013-2014	502,329	3,187,869	5,266,456	7,014,954	8,431,241	9,295,101	9,939,680	10,501,126			
2014-2015	227,098	2,346,387	4,954,175	6,853,331	8,365,366	9,345,951	10,007,865				
2015-2016	416,214	3,275,544	5,732,421	7,537,992	9,100,768	10,297,803					
2016-2017	299,568	2,721,824	5,121,094	6,959,370	7,889,282						
2017-2018	320,467	2,819,403	5,066,565	6,341,231							
2018-2019	360,102	2,603,660	4,593,277								
2019-2020	367,700	2,280,483									
2020-2021	398,001										

Paid Loss Development Factors:

	6-18 Months	18-30 Months	30-42 Months	42-54 Months	54-66 Months	66-78 Months	78-90 Months	90-102 Months	102-114 Months	114-126 Months	126-138 Months
1999-2000											
2000-2001									1.054	1.033	1.022
2001-2002								1.067	1.025	1.015	1.012
2002-2003							1.054	1.025	1.029	1.031	1.012
2003-2004						1.063	1.044	1.037	1.027	1.018	1.017
2004-2005					1.102	1.068	1.054	1.032	1.022	1.027	1.013
2005-2006				1.133	1.102	1.063	1.057	1.047	1.029	1.032	1.044
2006-2007			1.284	1.155	1.106	1.059	1.049	1.032	1.026	1.016	1.011
2007-2008		1.663	1.328	1.185	1.089	1.104	1.091	1.042	1.016	1.019	1.022
2008-2009	7.705	1.705	1.293	1.126	1.064	1.039	1.032	1.020	1.012	1.013	1.011
2009-2010	9.008	1.806	1.309	1.191	1.085	1.084	1.034	1.039	1.029	1.026	1.013
2010-2011	8.079	1.719	1.330	1.179	1.117	1.093	1.055	1.030	1.027	1.027	
2011-2012	7.458	1.814	1.313	1.218	1.110	1.072	1.068	1.049	1.033		
2012-2013	8.213	1.841	1.342	1.284	1.134	1.067	1.069	1.035			
2013-2014	6.346	1.652	1.332	1.202	1.102	1.069	1.056				
2014-2015	10.332	2.111	1.383	1.221	1.117	1.071					
2015-2016	7.870	1.750	1.315	1.207	1.132						
2016-2017	9.086	1.881	1.359	1.134							
2017-2018	8.798	1.797	1.252								
2018-2019	7.230	1.764									
2019-2020	6.202										

	6-18 Months	18-30 Months	30-42 Months	42-54 Months	54-66 Months	66-78 Months	78-90 Months	90-102 Months	102-114 Months	114-126 Months	126-138 Months
Average	8.027	1.792	1.320	1.186	1.105	1.071	1.055	1.038	1.027	1.023	1.018
Dollar-Weighted Averages											
3-yr	7.349	1.815	1.309	1.188	1.117	1.069	1.065	1.038	1.030	1.023	1.015
4-yr	7.735	1.796	1.327	1.191	1.122	1.070	1.063	1.038	1.026	1.022	1.015
Industry Factors	3.610	1.692	1.257	1.124	1.068	1.042	1.027	1.018	1.014	1.013	1.011
Prior	8.227	1.823	1.341	1.214	1.115	1.070	1.060	1.040	1.025	1.020	1.015
Selected	8.127	1.808	1.330	1.200	1.110	1.071	1.057	1.040	1.025	1.020	1.015
Cumulated	34.491	4.244	2.348	1.765	1.471	1.325	1.238	1.171	1.126	1.099	1.077

Judicial Branch Workers' Compensation Program - Workers' Compensation - Trial Courts  
Paid Loss Development

Accident Year	<u>Limited Losses Paid as of:</u>									
	138 Months	150 Months	162 Months	174 Months	186 Months	198 Months	210 Months	222 Months	234 Months	246 Months
1999-2000										
2000-2001	8,709,346	8,739,440	8,802,602	8,895,256	8,956,603	9,007,420	9,074,447	9,097,439	9,113,004	9,216,520
2001-2002	12,598,952	12,736,441	12,895,071	12,920,129	12,960,466	12,881,827	12,950,799	13,143,416	13,265,370	
2002-2003	16,094,236	16,258,522	16,422,472	16,702,882	16,764,281	16,800,139	16,659,395	16,758,956		
2003-2004	17,420,152	17,656,429	17,820,525	17,952,636	18,025,032	18,342,707	18,511,555			
2004-2005	12,681,865	12,873,737	13,154,579	13,183,163	13,245,647	13,286,516				
2005-2006	12,251,097	12,417,670	12,463,243	12,565,990	12,684,211					
2006-2007	11,127,846	11,263,156	11,408,022	11,442,767						
2007-2008	12,056,102	12,352,077	12,554,923							
2008-2009	10,473,231	10,615,289								
2009-2010	14,736,442									
2010-2011										
2011-2012										
2012-2013										
2013-2014										
2014-2015										
2015-2016										
2016-2017										
2017-2018										
2018-2019										
2019-2020										
2020-2021										

Paid Loss Development Factors:

	138-150 Months	150-162 Months	162-174 Months	174-186 Months	186-198 Months	198-210 Months	210-222 Months	222-234 Months	234-246 Months	246-Ult. Months
1999-2000										
2000-2001	1.003	1.007	1.011	1.007	1.006	1.007	1.003	1.002	1.011	
2001-2002	1.011	1.012	1.002	1.003	0.994	1.005	1.015	1.009		
2002-2003	1.010	1.010	1.017	1.004	1.002	0.992	1.006			
2003-2004	1.014	1.009	1.007	1.004	1.018	1.009				
2004-2005	1.015	1.022	1.002	1.005	1.003					
2005-2006	1.014	1.004	1.008	1.009						
2006-2007	1.012	1.013	1.003							
2007-2008	1.025	1.016								
2008-2009	1.014									
2009-2010										
2010-2011										
2011-2012										
2012-2013										
2013-2014										
2014-2015										
2015-2016										
2016-2017										
2017-2018										
2018-2019										
2019-2020										
Average Dollar-Weighted Averages	1.013	1.012	1.007	1.005	1.005	1.003	1.008	1.006	1.011	
3-yr	1.017	1.011	1.004	1.006	1.008	1.002	1.008			
4-yr	1.016	1.014	1.005	1.005	1.005	1.003				
Industry Factors	1.009	1.007	1.008	1.007	1.006	1.005	1.005	1.005	1.005	1.029
Prior	1.010	1.009	1.008	1.007	1.001	1.001	1.001	1.001	1.001	1.020
Selected	1.010	1.009	1.008	1.007	1.001	1.001	1.001	1.001	1.001	1.020
Cumulated	1.061	1.050	1.041	1.033	1.026	1.025	1.024	1.023	1.022	1.021

Judicial Branch Workers' Compensation Program - Workers' Compensation - Trial Courts  
Paid between \$250,000 and \$500,000 Loss Development

Accident Year	<u>Losses Paid as of:</u>										
	6 Months	18 Months	30 Months	42 Months	54 Months	66 Months	78 Months	90 Months	102 Months	114 Months	126 Months
1999-2000											
2000-2001									367,930	418,772	470,725
2001-2002								258,323	607,471	766,633	1,029,354
2002-2003							77,597	126,932	163,862	210,349	377,268
2003-2004							21,057	151,728	302,937	395,608	480,720
2004-2005						63,571	87,226	142,521	164,946	319,981	357,821
2005-2006							41,774	191,927	344,679	377,329	452,915
2006-2007				56,074	206,592	281,994	405,486	615,341	769,011	1,102,966	1,278,972
2007-2008								45,884	106,333	253,061	327,829
2008-2009						7,468	24,017	39,667	90,387	93,647	121,410
2009-2010					10,328	97,117	111,611	167,604	272,227	487,078	675,163
2010-2011				2,270	83,989	208,211	429,902	635,542	730,851	870,421	935,340
2011-2012					47,878	104,791	145,194	328,284	387,817	578,945	
2012-2013					2,539	168,581	280,130	526,532	518,214		
2013-2014					97,339	128,375	253,053	279,215			
2014-2015				58,149	57,827	57,827	79,931				
2015-2016					1,769	46,953					
2016-2017			16,920	36,435							
2017-2018											
2018-2019											
2019-2020											
2020-2021											

	<u>Paid Loss Development Factors:</u>										
	6-18 Months	18-30 Months	30-42 Months	42-54 Months	54-66 Months	66-78 Months	78-90 Months	90-102 Months	102-114 Months	114-126 Months	126-138 Months
1999-2000											
2000-2001									1.138	1.124	1.079
2001-2002								2.352	1.262	1.343	1.091
2002-2003							1.636	1.291	1.284	1.794	1.458
2003-2004							7.205	1.997	1.306	1.215	1.295
2004-2005						1.372	1.634	1.157	1.940	1.118	1.078
2005-2006							4.594	1.796	1.095	1.200	1.030
2006-2007				3.684	1.365	1.438	1.518	1.250	1.434	1.160	1.199
2007-2008								2.317	2.380	1.295	1.079
2008-2009						3.216	1.652	2.279	1.036	1.296	1.151
2009-2010					9.403	1.149	1.502	1.624	1.789	1.386	1.143
2010-2011				37.000	2.479	2.065	1.478	1.150	1.191	1.075	
2011-2012					2.189	1.386	2.261	1.181	1.493		
2012-2013					66.397	1.662	1.880	0.984			
2013-2014					1.319	1.971	1.103				
2014-2015				0.994	1.000	1.382					
2015-2016					26.542						
2016-2017			2.153								
2017-2018											
2018-2019											
2019-2020											

	6-18 Months	18-30 Months	30-42 Months	42-54 Months	54-66 Months	66-78 Months	78-90 Months	90-102 Months	102-114 Months	114-126 Months	126-138 Months
Average Dollar-Weighted Averages			2.153	13.893	13.837	1.738	2.406	1.615	1.446	1.273	1.160
3-yr					1.486	1.728	1.672	1.098	1.392	1.193	1.125
4-yr					2.519	1.650	1.597	1.151	1.370	1.209	1.164
Industry Factors	5.176	3.268	2.458	1.845	1.516	1.330	1.231	1.176	1.119	1.086	1.074
Prior	19.016	7.171	4.747	3.342	2.551	2.113	1.865	1.699	1.592	1.513	1.443
Selected	19.016	6.521	4.366	3.092	2.379	1.948	1.852	1.612	1.504	1.417	1.350
Cumulated	#####	14,221.438	2,180.942	499.570	161.557	67.924	34.872	18.831	11.682	7.768	5.480

Judicial Branch Workers' Compensation Program - Workers' Compensation - Trial Courts  
Paid between \$250,000 and \$500,000 Loss Development

Accident Year	<u>Losses Paid as of:</u>									
	138 Months	150 Months	162 Months	174 Months	186 Months	198 Months	210 Months	222 Months	234 Months	246 Months
1999-2000										
2000-2001	507,948	541,963	574,009	600,925	632,731	670,508	727,818	777,725	657,911	651,558
2001-2002	1,123,512	1,208,329	937,176	937,599	974,761	1,037,035	991,657	1,024,166	1,084,812	
2002-2003	549,918	662,012	800,533	930,474	723,936	886,846	703,180	779,239		
2003-2004	622,324	722,364	887,225	984,415	1,090,543	1,478,030	1,165,478			
2004-2005	385,829	396,627	419,864	619,445	619,560	373,069				
2005-2006	466,500	675,512	730,878	844,539	935,853					
2006-2007	1,533,191	1,662,849	2,075,751	1,544,411						
2007-2008	353,730	364,500	378,742							
2008-2009	139,718	160,355								
2009-2010	771,724									
2010-2011										
2011-2012										
2012-2013										
2013-2014										
2014-2015										
2015-2016										
2016-2017										
2017-2018										
2018-2019										
2019-2020										
2020-2021										

Paid Loss Development Factors:

	138-150 Months	150-162 Months	162-174 Months	174-186 Months	186-198 Months	198-210 Months	210-222 Months	222-234 Months	234-246 Months	246-Ult. Months
1999-2000										
2000-2001	1.067	1.059	1.047	1.053	1.060	1.085	1.069	0.846	0.990	
2001-2002	1.075	0.776	1.000	1.040	1.064	0.956	1.033	1.059		
2002-2003	1.204	1.209	1.162	0.778	1.225	0.793	1.108			
2003-2004	1.161	1.228	1.110	1.108	1.355	0.789				
2004-2005	1.028	1.059	1.475	1.000	0.602					
2005-2006	1.448	1.082	1.156	1.108						
2006-2007	1.085	1.248	0.744							
2007-2008	1.030	1.039								
2008-2009	1.148									
2009-2010										
2010-2011										
2011-2012										
2012-2013										
2013-2014										
2014-2015										
2015-2016										
2016-2017										
2017-2018										
2018-2019										
2019-2020										

	138-150 Months	150-162 Months	162-174 Months	174-186 Months	186-198 Months	198-210 Months	210-222 Months	222-234 Months	234-246 Months	246-Ult. Months
Average Dollar-Weighted Averages	1.138	1.088	1.099	1.015	1.061	0.906	1.070	0.953	0.990	
3-yr	1.079	1.179	0.932	1.081	1.125	0.841	1.065			
4-yr	1.148	1.163	0.971	0.997	1.107	0.881				
Industry Factors	1.062	1.051	1.043	1.036	1.033	1.032	1.032	1.032	1.031	1.319
Prior	1.382	1.330	1.287	1.214	1.147	1.089	1.047	1.022	1.068	1.005 1.289
Selected	1.301	1.256	1.225	1.160	1.118	1.054	1.048	1.022	1.068	1.005 1.289
Cumulated	4.059	3.119	2.484	2.027	1.747	1.562	1.481	1.413	1.383	1.295 1.289

Judicial Branch Workers' Compensation Program - Workers' Compensation  
Trial CourtsExposure and Development Method  
Based on Reported Losses

Accident Year	Trended Payroll (\$00) (A)	Reported Losses as of 12/31/20 (B)	Reported Loss Development Factor (C)	Percentage of Losses Yet to Be Reported (D)	Program Rate (E)	Incurred but not Reported (IBNR) (F)	Ultimate Program Losses (G)
2000-2001	3,660,930	9,894,598	1.004	0.004	2.720	39,831	9,934,429
2001-2002	7,718,677	14,149,675	1.006	0.006	1.867	86,465	14,236,140
2002-2003	8,931,974	17,760,779	1.007	0.007	2.040	127,549	17,888,328
2003-2004	9,780,298	21,149,451	1.009	0.009	2.087	183,703	21,333,154
2004-2005	9,975,693	14,063,092	1.011	0.011	1.474	161,746	14,224,838
2005-2006	10,587,011	14,154,446	1.014	0.014	1.347	199,650	14,354,096
2006-2007	11,213,219	14,209,059	1.017	0.017	1.141	217,503	14,426,562
2007-2008	12,117,136	13,425,076	1.022	0.022	1.185	315,894	13,740,970
2008-2009	12,385,051	11,074,574	1.031	0.030	0.987	366,721	11,441,295
2009-2010	11,374,335	15,972,677	1.044	0.042	1.497	715,150	16,687,827
2010-2011	11,266,602	14,949,763	1.059	0.056	1.372	865,636	15,815,399
2011-2012	10,972,122	14,117,692	1.078	0.072	1.386	1,094,930	15,212,622
2012-2013	9,936,343	15,121,664	1.103	0.093	1.708	1,578,328	16,699,992
2013-2014	9,675,378	11,607,057	1.131	0.116	1.387	1,556,691	13,163,748
2014-2015	9,305,623	11,482,314	1.163	0.140	1.455	1,895,555	13,377,869
2015-2016	9,590,457	11,812,083	1.208	0.172	1.414	2,332,476	14,144,559
2016-2017	9,573,858	9,447,908	1.262	0.208	1.342	2,672,408	12,120,316
2017-2018	9,387,611	8,372,308	1.357	0.263	1.349	3,330,602	11,702,910
2018-2019	9,475,704	7,228,306	1.561	0.359	1.376	4,680,846	11,909,152
2019-2020	9,834,917	3,849,026	2.216	0.549	1.421	7,672,504	11,521,530
Totals	196,762,939	\$253,841,548				\$30,094,188	\$283,935,736

## Notes:

- (A) Appendix TC - L, Column (C).
- (B) Provided by the Judicial Council. These losses exclude amounts incurred above the Judicial Council's SIR for each year.
- (C) From Appendix TC - A, Page 1, Column (F).
- (D)  $1 - 1 / (C)$ .
- (E) From Appendix TC - C, Page 3, Column (H).
- (F)  $(A) \times (D) \times (E)$ .
- (G)  $(B) + (F)$ .

This exhibit shows the calculation of ultimate losses based on the assumption that there is an underlying relationship between losses and exposure that changes in regular ways over time. The method relies on the premise that the losses that are currently unreported will cost what this relationship would suggest.

Judicial Branch Workers' Compensation Program - Workers' Compensation  
Trial CourtsExposure and Development Method  
Based on Paid Losses

Accident Year	Trended Payroll (\$00) (A)	Paid Losses as of 12/31/20 (B)	Paid Loss Development Factor (C)	Percentage of Losses Yet to Be Paid (D)	Program Rate (E)	Incurred but not Paid (F)	Ultimate Program Losses (G)
2000-2001	3,660,930	9,597,378	1.036	0.035	2.720	348,521	9,945,899
2001-2002	7,718,677	13,986,148	1.041	0.039	1.867	562,020	14,548,168
2002-2003	8,931,974	17,538,195	1.044	0.042	2.040	765,292	18,303,487
2003-2004	9,780,298	20,209,372	1.050	0.048	2.087	979,751	21,189,123
2004-2005	9,975,693	13,907,287	1.055	0.052	1.474	764,617	14,671,904
2005-2006	10,587,011	13,620,064	1.064	0.060	1.347	855,642	14,475,706
2006-2007	11,213,219	13,848,929	1.081	0.075	1.141	959,571	14,808,500
2007-2008	12,117,136	12,933,665	1.101	0.092	1.185	1,321,010	14,254,675
2008-2009	12,385,051	10,775,644	1.123	0.110	0.987	1,344,645	12,120,289
2009-2010	11,374,335	15,508,166	1.148	0.129	1.497	2,196,532	17,704,698
2010-2011	11,266,602	14,275,376	1.179	0.152	1.372	2,349,582	16,624,958
2011-2012	10,972,122	13,331,826	1.216	0.178	1.386	2,706,910	16,038,736
2012-2013	9,936,343	14,150,033	1.258	0.205	1.708	3,479,111	17,629,144
2013-2014	9,675,378	10,780,342	1.321	0.243	1.387	3,260,999	14,041,341
2014-2015	9,305,623	10,087,796	1.409	0.290	1.455	3,926,508	14,014,304
2015-2016	9,590,457	10,344,756	1.520	0.342	1.414	4,637,830	14,982,586
2016-2017	9,573,858	7,889,282	1.700	0.412	1.342	5,293,424	13,182,706
2017-2018	9,387,611	6,341,231	2.053	0.513	1.349	6,496,574	12,837,805
2018-2019	9,475,704	4,593,277	2.748	0.636	1.376	8,292,530	12,885,807
2019-2020	9,834,917	2,280,483	4.999	0.800	1.421	11,180,334	13,460,817
Totals	196,762,939	\$235,999,250				\$61,721,403	\$297,720,653

## Notes:

- (A) Appendix TC - L, Column (C).
- (B) Provided by the Judicial Council. These losses exclude amounts paid above the Judicial Council's SIR for each year.
- (C) From Appendix TC - B, Page 1, Column (F).
- (D)  $1 - 1 / (C)$ .
- (E) From Appendix TC - C, Page 3, Column (H).
- (F)  $(A) \times (D) \times (E)$ .
- (G)  $(B) + (F)$ .

This exhibit shows the calculation of ultimate losses based on the assumption that there is an underlying relationship between losses and exposure that changes in regular ways over time. The method relies on the premise that the losses that are currently unpaid will cost what this relationship would suggest.



Judicial Branch Workers' Compensation Program - Workers' Compensation  
Trial Courts

## Exposure and Development Method

Accident Year	Trended Payroll (\$00) (A)	Ultimate Limited Losses (B)	Trend Factor (C)	Trended Limited Losses (D)	Trended Limited Loss Rate (E)	Limited Loss Rate (F)	Factor to SIR (G)	Program Loss Rate (H)
2000-2001	3,660,930	9,293,945	0.697	6,477,880	1.769	2.539	1.071	2.720
2001-2002	7,718,677	13,408,060	0.698	9,358,826	1.212	1.737	1.075	1.867
2002-2003	8,931,974	16,920,991	0.734	12,420,007	1.391	1.894	1.077	2.040
2003-2004	9,780,298	18,810,437	0.909	17,098,687	1.748	1.923	1.086	2.087
2004-2005	9,975,693	13,499,518	1.179	15,915,932	1.595	1.353	1.089	1.474
2005-2006	10,587,011	13,033,182	1.283	16,721,573	1.579	1.231	1.094	1.347
2006-2007	11,213,219	11,637,164	1.219	14,185,703	1.265	1.038	1.099	1.141
2007-2008	12,117,136	13,005,168	1.140	14,825,892	1.224	1.073	1.104	1.185
2008-2009	12,385,051	11,025,732	1.069	11,786,508	0.952	0.890	1.109	0.987
2009-2010	11,374,335	15,279,643	0.984	15,035,169	1.322	1.343	1.115	1.497
2010-2011	11,266,602	13,797,698	0.932	12,859,455	1.141	1.225	1.120	1.372
2011-2012	10,972,122	13,508,562	0.925	12,495,420	1.139	1.231	1.126	1.386
2012-2013	9,936,343	14,997,589	0.950	14,247,710	1.434	1.509	1.132	1.708
2013-2014	9,675,378	11,789,507	0.969	11,424,032	1.181	1.219	1.138	1.387
2014-2015	9,305,623	11,839,924	0.966	11,437,367	1.229	1.272	1.144	1.455
2015-2016	9,590,457	13,021,955	1.009	13,139,153	1.370	1.229	1.151	1.414
2016-2017	9,573,858	11,055,604	1.069	11,818,441	1.234	1.160	1.157	1.342
2017-2018	9,387,611	10,531,612	1.070	11,268,825	1.200	1.159	1.164	1.349
2018-2019	9,475,704	10,512,051	1.055	11,090,214	1.170	1.175	1.171	1.376
2019-2020	9,834,917	9,073,594	1.028	9,327,655	0.948	1.206	1.178	1.421
Total/Avg	196,762,939	\$256,041,936		\$252,934,444	\$1.285			
14/15-18/19	47,333,253	56,961,146		58,753,999	1.241			
15/16-19/20	47,862,547	54,194,816		56,644,287	1.183			
				Selected Limited Rate:	\$1.240			
				Prior:	\$1.310			

## Notes:

- (A) Appendix TC - L, Column (C).
- (B) Selected average of results from Appendices T and T.
- (C) From Appendix TC - E, Page 1, Column (B).
- (D) (B) x (C).
- (E) (D) / (A).
- (F) Selected Limited Rate / (C). For 2014-2015 and prior (B) / (A).
- (G) Based on a Weibull distribution, a mathematical model of claim sizes.
- (H) (F) x (G).

This exhibit shows the calculation of the underlying historical relationship between losses and exposure that is needed to apply the estimation methods shown on pages 1 and 2 of this Appendix.

Judicial Branch Workers' Compensation Program - Workers' Compensation  
Trial Courts

## Frequency and Severity Method

Accident Year	Ultimate Program Severity (A)	Adjusted Ultimate Claims (B)	Ultimate Program Losses (C)
2000-2001	24,103	413	9,954,539
2001-2002	21,042	685	14,413,770
2002-2003	20,925	871	18,225,675
2003-2004	18,546	1,101	20,419,146
2004-2005	15,146	971	14,706,766
2005-2006	15,123	943	14,260,989
2006-2007	13,827	925	12,789,975
2007-2008	18,084	794	14,358,696
2008-2009	14,009	873	12,229,857
2009-2010	21,449	794	17,030,506
2010-2011	20,258	763	15,456,854
2011-2012	22,805	667	15,210,935
2012-2013	26,438	642	16,973,196
2013-2014	23,132	580	13,416,560
2014-2015	24,493	553	13,544,629
2015-2016	24,477	579	14,172,183
2016-2017	23,828	562	13,391,336
2017-2018	24,564	510	12,527,640
2018-2019	25,711	475	12,212,725
2019-2020	27,242	344	9,371,248
Total		14,045	\$284,667,225

## Notes:

- (A) From Appendix TC - D, Page 2, Column (H).
- (B) From Appendix TC - D, Page 2, Column (B).
- (C) (A) x (B).

This exhibit shows the calculation of the estimated ultimate losses for each year based on the observed average frequency and severity of claims.

Judicial Branch Workers' Compensation Program - Workers' Compensation  
Trial Courts

## Frequency and Severity Method

Accident Year	Ultimate Limited Losses (A)	Adjusted Ultimate Claims (B)	Ultimate Limited Severity (C)	Trend Factor (D)	Trended Limited Severity (E)	Limited Severity (F)	Factor to SIR (G)	Program Severity (H)
2000-2001	9,293,945	413	22,503	1.164	26,193	22,503	1.071	24,103
2001-2002	13,408,060	685	19,574	1.137	22,256	19,574	1.075	21,042
2002-2003	16,920,991	871	19,427	1.165	22,632	19,427	1.077	20,925
2003-2004	18,810,437	1,101	17,085	1.407	24,039	17,085	1.086	18,546
2004-2005	13,499,518	971	13,903	1.777	24,706	13,903	1.089	15,146
2005-2006	13,033,182	943	13,821	1.886	26,066	13,821	1.094	15,123
2006-2007	11,637,164	925	12,581	1.746	21,966	12,581	1.099	13,827
2007-2008	13,005,168	794	16,379	1.591	26,059	16,379	1.104	18,084
2008-2009	11,025,732	873	12,630	1.455	18,377	12,630	1.109	14,009
2009-2010	15,279,643	794	19,244	1.305	25,113	19,244	1.115	21,449
2010-2011	13,797,698	763	18,083	1.206	21,808	18,083	1.120	20,258
2011-2012	13,508,562	667	20,253	1.165	23,595	20,253	1.126	22,805
2012-2013	14,997,589	642	23,361	1.167	27,262	23,361	1.132	26,438
2013-2014	11,789,507	580	20,327	1.160	23,579	20,327	1.138	23,132
2014-2015	11,839,924	553	21,410	1.127	24,129	21,410	1.144	24,493
2015-2016	12,769,885	579	22,055	1.147	25,297	21,273	1.151	24,477
2016-2017	11,006,340	562	19,584	1.185	23,207	20,591	1.157	23,828
2017-2018	10,539,241	510	20,665	1.156	23,889	21,107	1.164	24,564
2018-2019	10,752,207	475	22,636	1.111	25,149	21,962	1.171	25,711
2019-2020	10,862,578	344	31,577	1.055	33,314	23,128	1.178	27,242

Average Limited Severity: \$24,432  
Average 14/15-18/19 Limited Severity: 24,334  
Average 15/16-18/19 Limited Severity: 24,386

Selected Limited Severity: \$24,400  
Prior: \$23,600

## Notes:

- (A) Selected average of results from Appendices T, T, and T.
- (B) Appendix TC - D, Page 3, Column (C).
- (C) (A) / (B).
- (D) From Appendix TC - E, Page 1, Column (J).
- (E) (C) x (D).
- (F) Selected Limited Severity / (D).
- (G) Based on a Weibull distribution, a mathematical model of claim sizes.
- (H) (F) x (G).

This exhibit shows the calculation of the historical average cost per claim, or severity. The observed average severity is used in the method shown on page 1 of this Appendix.

Judicial Branch Workers' Compensation Program - Workers' Compensation  
Trial Courts

Frequency and Severity Method  
Projection of Ultimate Claims

Accident Year	Reported Claim Development (A)	Closed Claim Development (B)	Selected Ultimate Claims (C)	Trended Payroll (\$000,000) (D)	Claim Frequency (E)	Trend Factor (F)	Trended Claim Frequency (G)
2000-2001	413	406	413	366.1	1.128	0.604	0.681
2001-2002	685	674	685	771.9	0.887	0.619	0.549
2002-2003	871	861	871	893.2	0.975	0.635	0.619
2003-2004	1,101	1,081	1,101	978.0	1.126	0.652	0.734
2004-2005	971	960	971	997.6	0.973	0.668	0.650
2005-2006	943	928	943	1,058.7	0.891	0.685	0.610
2006-2007	925	916	925	1,121.3	0.825	0.702	0.579
2007-2008	794	776	794	1,211.7	0.655	0.721	0.472
2008-2009	873	869	873	1,238.5	0.705	0.739	0.521
2009-2010	794	780	794	1,137.4	0.698	0.758	0.529
2010-2011	763	756	763	1,126.7	0.677	0.778	0.527
2011-2012	667	660	667	1,097.2	0.608	0.797	0.485
2012-2013	642	632	642	993.6	0.646	0.818	0.528
2013-2014	580	576	580	967.5	0.599	0.838	0.502
2014-2015	553	545	553	930.6	0.594	0.860	0.511
2015-2016	579	582	579	959.0	0.604	0.881	0.532
2016-2017	562	581	562	957.4	0.587	0.904	0.531
2017-2018	510	508	510	938.8	0.543	0.927	0.503
2018-2019	475	478	475	947.6	0.501	0.950	0.476
2019-2020	339	349	344	983.5	0.350	0.975	0.341
Total	14,040	13,918	14,045	19,676.3			0.539
14/15-18/19	2,126	2,149	2,126	3,802.8			0.511
						(H) Selected Frequency:	0.510
						Prior:	0.550
Program Year:				2020-2021	2021-2022	2022-2023	2023-2024
(I) Trend Factor:				1.000	0.975	0.951	0.927
(J) Selected Frequency:				0.510	0.497	0.485	0.473
(K) Est. Payroll (\$000,000):				957.0	957.0	977.8	999.0
(L) Ultimate Claims:				488	476	474	473

Notes:

- (A) Appendix TC - D, Page 4, (C).
- (B) Appendix TC - D, Page 5, (C).
- (C) Selected from (A) and (B).
- (D) Appendix TC - L, Column (C) / 10,000.
- (E) (C) / (D).
- (F) Appendix TC - E, Page 1, Column (F).
- (G) (E) x (F).
- (H) The selected frequency of 0.510 is based on (G).
- (I) Appendix TC - E, Page 1, Column (F).
- (J) (H) x (I).
- (K) Appendix TC - L, Column (C) / 10,000.
- (L) (J) x (K).

This exhibit summarizes the estimated numbers of claims and shows the estimated frequencies per \$1,000,000 of trended payroll.

Judicial Branch Workers' Compensation Program - Workers' Compensation  
Trial CourtsFrequency and Severity Method  
Reported Claim Count Development

Accident Year	Claims Reported as of 12/31/2020 (A)	Reported Claim Development Factor (B)	Ultimate Claims (C)	Trended Claim Frequency (D)
2000-2001	413	1.000	413	0.681
2001-2002	685	1.000	685	0.549
2002-2003	871	1.000	871	0.619
2003-2004	1,101	1.000	1,101	0.734
2004-2005	971	1.000	971	0.650
2005-2006	943	1.000	943	0.610
2006-2007	925	1.000	925	0.579
2007-2008	794	1.000	794	0.472
2008-2009	873	1.000	873	0.521
2009-2010	794	1.000	794	0.529
2010-2011	763	1.000	763	0.527
2011-2012	667	1.000	667	0.484
2012-2013	642	1.000	642	0.529
2013-2014	580	1.000	580	0.502
2014-2015	553	1.000	553	0.511
2015-2016	578	1.001	579	0.532
2016-2017	560	1.003	562	0.531
2017-2018	506	1.007	510	0.504
2018-2019	469	1.012	475	0.476
2019-2020	329	1.031	339	0.336
Total	14,017		14,040	0.538

## Notes:

- (A) Provided by the Judicial Council.
- (B) From Appendix TC - D, Page 6.
- (C) (A) x (B).
- (D) (C) / [Appendix TC - D, Page 3, (D)] x [Appendix TC - D, Page 3, (F)].

This exhibit shows the calculation of estimated ultimate claims for each year based on reported claims as provided by the Judicial Council. These numbers of claims tend to "develop" or change from period to period as more claims are filed. This development tends to follow quantifiable patterns over time.

Judicial Branch Workers' Compensation Program - Workers' Compensation  
Trial CourtsFrequency and Severity Method  
Closed Claim Count Development

Accident Year	Claims Closed as of 12/31/2020 (A)	Closed Claim Development Factor (B)	Ultimate Claims (C)	Trended Claim Frequency (D)
2000-2001	406	1.000	406	0.670
2001-2002	674	1.000	674	0.541
2002-2003	861	1.000	861	0.612
2003-2004	1,081	1.000	1,081	0.721
2004-2005	960	1.000	960	0.643
2005-2006	927	1.001	928	0.600
2006-2007	914	1.002	916	0.573
2007-2008	774	1.003	776	0.462
2008-2009	861	1.009	869	0.519
2009-2010	769	1.014	780	0.520
2010-2011	740	1.021	756	0.522
2011-2012	641	1.029	660	0.479
2012-2013	608	1.039	632	0.520
2013-2014	548	1.052	576	0.499
2014-2015	507	1.075	545	0.504
2015-2016	527	1.105	582	0.535
2016-2017	500	1.161	581	0.549
2017-2018	411	1.236	508	0.502
2018-2019	352	1.358	478	0.479
2019-2020	211	1.653	349	0.346
Total	13,272		13,918	0.534

## Notes:

- (A) Provided by the Judicial Council.
- (B) From Appendix TC - D, Page 7.
- (C) (A) x (B).
- (D) (C) / [Appendix TC - D, Page 3, (D)] x [Appendix TC - D, Page 3, (F)].

This exhibit shows the calculation of estimated ultimate claims for each year based on closed claims as provided by the Judicial Council. These numbers of closed claims tend to "develop" or change from period to period as more claims are closed. This development tends to follow quantifiable patterns over time.

Judicial Branch Workers' Compensation Program - Workers' Compensation - Trial Courts  
Reported Claim Count Development

Accident Year	Claims Reported as of:													
	6 Months	18 Months	30 Months	42 Months	54 Months	66 Months	78 Months	90 Months	102 Months	114 Months	126 Months	138 Months	150 Months	162 Months
1999-2000														
2000-2001									410	409	409	409	410	410
2001-2002								694	676	679	680	682	684	684
2002-2003							890	867	867	867	867	868	869	869
2003-2004						1,099	1,098	1,101	1,101	1,101	1,101	1,101	1,101	1,102
2004-2005					971	972	970	969	969	969	969	971	971	971
2005-2006				930	931	941	941	941	942	942	944	943	942	943
2006-2007			929	923	923	918	919	921	922	925	925	925	925	925
2007-2008		761	785	792	793	792	793	792	793	793	794	793	794	794
2008-2009	413	857	866	868	870	871	872	872	872	873	873	873	873	
2009-2010	355	767	783	783	788	789	791	793	794	794	794	794		
2010-2011	328	730	749	753	757	759	760	762	763	763	763			
2011-2012	264	647	658	660	664	664	666	666	667	667				
2012-2013	283	625	635	633	640	642	642	642	642					
2013-2014	274	573	572	574	577	578	580	580						
2014-2015	246	529	547	551	550	552	553							
2015-2016	250	556	568	574	577	578								
2016-2017	217	551	558	559	560									
2017-2018	223	497	501	506										
2018-2019	208	467	469											
2019-2020	190	329												
2020-2021	170													

Reported Claim Count Development Factors:

	6-18 Months	18-30 Months	30-42 Months	42-54 Months	54-66 Months	66-78 Months	78-90 Months	90-102 Months	102-114 Months	114-126 Months	126-138 Months	138-150 Months	150-162 Months	162-174 Months
1999-2000														
2000-2001									0.998	1.000	1.000	1.002	1.000	1.000
2001-2002								0.974	1.004	1.001	1.003	1.003	1.000	1.001
2002-2003							0.974	1.000	1.000	1.000	1.001	1.001	1.000	1.001
2003-2004						0.999	1.003	1.000	1.000	1.000	1.000	1.000	1.001	1.000
2004-2005					1.001	0.998	0.999	1.000	1.000	1.000	1.002	1.000	1.000	1.000
2005-2006				1.001	1.011	1.000	1.000	1.001	1.000	1.002	0.999	0.999	1.001	1.000
2006-2007			0.994	1.000	0.995	1.001	1.002	1.001	1.003	1.000	1.000	1.000	1.000	1.000
2007-2008		1.032	1.009	1.001	0.999	1.001	0.999	1.001	1.000	1.001	0.999	1.001	1.000	
2008-2009	2.075	1.011	1.002	1.002	1.001	1.001	1.000	1.000	1.001	1.000	1.000	1.000		
2009-2010	2.161	1.021	1.000	1.006	1.001	1.003	1.003	1.001	1.000	1.000	1.000			
2010-2011	2.226	1.026	1.005	1.005	1.003	1.001	1.003	1.001	1.000	1.000				
2011-2012	2.451	1.017	1.003	1.006	1.000	1.003	1.000	1.002	1.000					
2012-2013	2.208	1.016	0.997	1.011	1.003	1.000	1.000	1.000						
2013-2014	2.091	0.998	1.003	1.005	1.002	1.003	1.000							
2014-2015	2.150	1.034	1.007	0.998	1.004	1.002								
2015-2016	2.224	1.022	1.011	1.005	1.002									
2016-2017	2.539	1.013	1.002	1.002										
2017-2018	2.229	1.008	1.010											
2018-2019	2.245	1.004												
2019-2020	1.732													
Average Claim-Weighted Averages	6-18 Months	18-30 Months	30-42 Months	42-54 Months	54-66 Months	66-78 Months	78-90 Months	90-102 Months	102-114 Months	114-126 Months	126-138 Months	138-150 Months	150-162 Months	162-174 Months
Average	2.194	1.017	1.004	1.004	1.002	1.001	0.999	0.998	1.001	1.000	1.000	1.001	1.000	1.000
3-yr	2.082	1.009	1.007	1.002	1.002	1.002	1.000	1.001	1.000	1.000	1.000	1.000	1.000	1.000
4-yr	2.200	1.012	1.007	1.003	1.003	1.002	1.001	1.001	1.000	1.000	1.000	1.000	1.000	1.000
Comparative Factors	6-18 Months	18-30 Months	30-42 Months	42-54 Months	54-66 Months	66-78 Months	78-90 Months	90-102 Months	102-114 Months	114-126 Months	126-138 Months	138-150 Months	150-162 Months	162-174 Months
Prior	2.480	1.047	1.007	1.004	1.004	1.003	1.002	1.001	1.001	1.001	1.001	1.001	1.001	1.001
Selected	2.322	1.020	1.004	1.004	1.001	1.001	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Cumulated	2.141	1.018	1.005	1.004	1.002	1.001	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000

Judicial Branch Workers' Compensation Program - Workers' Compensation - Trial Courts  
Closed Claim Development

Accident Year	Claims Closed as of:													
	6 Months	18 Months	30 Months	42 Months	54 Months	66 Months	78 Months	90 Months	102 Months	114 Months	126 Months	138 Months	150 Months	162 Months
1999-2000														
2000-2001									339	375	382	385	389	390
2001-2002								567	626	649	649	650	659	663
2002-2003							729	806	818	823	823	832	834	842
2003-2004						973	998	1,037	1,050	1,048	1,063	1,062	1,068	1,078
2004-2005					841	872	898	911	920	935	938	945	943	949
2005-2006				774	817	857	878	883	895	894	904	909	918	920
2006-2007			640	729	767	835	862	871	876	890	898	901	904	907
2007-2008		480	589	644	680	701	722	734	747	756	761	762	771	774
2008-2009	94	588	690	753	786	816	823	834	846	848	851	855	861	
2009-2010	104	472	570	641	675	692	727	741	755	759	764	769		
2010-2011	123	475	564	604	642	672	692	710	718	731	740			
2011-2012	73	413	508	529	567	597	608	624	630	641				
2012-2013	72	385	446	490	535	566	575	592	608					
2013-2014	97	286	413	455	490	514	530	548						
2014-2015	18	330	391	430	464	492	507							
2015-2016	59	361	441	475	504	527								
2016-2017	83	374	425	469	500									
2017-2018	61	304	362	411										
2018-2019	49	292	352											
2019-2020	50	211												
2020-2021	36													

Closed Claim Count Development Factors:

	6-18 Months	18-30 Months	30-42 Months	42-54 Months	54-66 Months	66-78 Months	78-90 Months	90-102 Months	102-114 Months	114-126 Months	126-138 Months	138-150 Months	150-162 Months	162-174 Months
1999-2000														
2000-2001									1.106	1.019	1.008	1.010	1.003	1.008
2001-2002								1.104	1.037	1.000	1.002	1.014	1.006	1.009
2002-2003							1.106	1.015	1.006	1.000	1.011	1.002	1.010	1.006
2003-2004						1.026	1.039	1.013	0.998	1.014	0.999	1.006	1.009	0.999
2004-2005					1.037	1.030	1.014	1.010	1.016	1.003	1.007	0.998	1.006	1.008
2005-2006				1.056	1.049	1.025	1.006	1.014	0.999	1.011	1.006	1.010	1.002	1.005
2006-2007			1.139	1.052	1.089	1.032	1.010	1.006	1.016	1.009	1.003	1.003	1.003	1.008
2007-2008		1.227	1.093	1.056	1.031	1.030	1.017	1.018	1.012	1.007	1.001	1.012	1.004	
2008-2009	6.255	1.173	1.091	1.044	1.038	1.009	1.013	1.014	1.002	1.004	1.005	1.007		
2009-2010	4.538	1.208	1.125	1.053	1.025	1.051	1.019	1.019	1.005	1.007	1.007			
2010-2011	3.862	1.187	1.071	1.063	1.047	1.030	1.026	1.011	1.018	1.012				
2011-2012	5.658	1.230	1.041	1.072	1.053	1.018	1.026	1.010	1.017					
2012-2013	5.347	1.158	1.099	1.092	1.058	1.016	1.030	1.027						
2013-2014	2.948	1.444	1.102	1.077	1.049	1.031	1.034							
2014-2015	18.333	1.185	1.100	1.079	1.060	1.030								
2015-2016	6.119	1.222	1.077	1.061	1.046									
2016-2017	4.506	1.136	1.104	1.066										
2017-2018	4.984	1.191	1.135											
2018-2019	5.959	1.205												
2019-2020	4.220													
Average Claim-Weighted Averages	6.061	1.214	1.098	1.064	1.049	1.027	1.028	1.022	1.019	1.008	1.005	1.007	1.005	1.006
3-yr	5.044	1.174	1.103	1.068	1.051	1.025	1.030	1.016	1.013	1.007	1.004	1.007	1.003	1.007
4-yr	4.860	1.187	1.103	1.071	1.053	1.024	1.029	1.016	1.010	1.007	1.004	1.008	1.004	1.005
Comparative Factors	2.847	1.272	1.069	1.047	1.033	1.024	1.015	1.010	1.008	1.006	1.005	1.004	1.002	1.002
Prior	5.154	1.223	1.098	1.064	1.050	1.028	1.021	1.012	1.010	1.008	1.007	1.005	1.006	1.001
Selected	4.952	1.217	1.099	1.065	1.051	1.028	1.022	1.012	1.010	1.008	1.007	1.005	1.006	1.001
Cumulated	8.186	1.653	1.358	1.236	1.161	1.105	1.075	1.052	1.039	1.029	1.021	1.014	1.009	1.003



Judicial Branch Workers' Compensation Program - Workers' Compensation  
Trial Courts

Loss Trend Factors

Accident Year	Benefit Level Factor (A)	Factor to 2020-2021 Loss Rate Level (B)	Factor to 2021-2022 Loss Rate Level (C)	Factor to 2022-2023 Loss Rate Level (D)	Factor to 2023-2024 Loss Rate Level (E)	Factor to 2020-2021 Frequency Level (F)	Factor to 2021-2022 Frequency Level (G)	Factor to 2022-2023 Frequency Level (H)	Factor to 2023-2024 Frequency Level (I)	Factor to 2020-2021 Severity Level (J)
Prior	0.916	0.897	0.896	0.895	0.894	0.589	0.574	0.560	0.546	1.538
2000-2001	0.711	0.697	0.696	0.695	0.695	0.604	0.589	0.574	0.560	1.164
2001-2002	0.711	0.698	0.697	0.697	0.696	0.619	0.604	0.589	0.574	1.137
2002-2003	0.747	0.734	0.733	0.732	0.731	0.635	0.619	0.604	0.589	1.165
2003-2004	0.925	0.909	0.908	0.907	0.906	0.652	0.635	0.619	0.604	1.407
2004-2005	1.198	1.179	1.177	1.176	1.175	0.668	0.651	0.635	0.619	1.777
2005-2006	1.303	1.283	1.282	1.281	1.279	0.685	0.668	0.651	0.635	1.886
2006-2007	1.236	1.219	1.218	1.217	1.215	0.702	0.685	0.668	0.651	1.746
2007-2008	1.155	1.140	1.139	1.137	1.136	0.721	0.702	0.685	0.668	1.591
2008-2009	1.082	1.069	1.068	1.067	1.066	0.739	0.720	0.703	0.685	1.455
2009-2010	0.995	0.984	0.983	0.982	0.981	0.758	0.739	0.721	0.703	1.305
2010-2011	0.942	0.932	0.932	0.931	0.930	0.778	0.758	0.739	0.721	1.206
2011-2012	0.933	0.925	0.924	0.923	0.922	0.797	0.777	0.758	0.739	1.165
2012-2013	0.958	0.950	0.949	0.948	0.947	0.818	0.797	0.777	0.758	1.167
2013-2014	0.976	0.969	0.968	0.967	0.966	0.838	0.817	0.797	0.777	1.160
2014-2015	0.972	0.966	0.965	0.964	0.963	0.860	0.838	0.817	0.797	1.127
2015-2016	1.014	1.009	1.008	1.007	1.006	0.881	0.859	0.838	0.817	1.147
2016-2017	1.073	1.069	1.068	1.067	1.066	0.904	0.881	0.859	0.838	1.185
2017-2018	1.073	1.070	1.069	1.068	1.067	0.927	0.903	0.881	0.859	1.156
2018-2019	1.057	1.055	1.053	1.052	1.051	0.950	0.926	0.904	0.881	1.111
2019-2020	1.029	1.028	1.027	1.026	1.025	0.975	0.951	0.927	0.904	1.055
2020-2021	1.000	1.000	0.999	0.998	0.997	1.000	0.975	0.951	0.927	1.000
2021-2022	1.000	--	1.000	0.999	0.998	--	1.000	0.975	0.951	--
2022-2023	1.000	--	--	1.000	0.999	--	--	1.000	0.975	--
2023-2024	1.000	--	--	--	1.000	--	--	--	1.000	--

Notes:

- (A) Based on WCIRB.
- (B) - (E) (A) adjusted for a -0.1% annual loss rate trend.
- (F) - (I) (A) adjusted for a -2.5% annual frequency trend.
- (J) (A) adjusted for a 2.5% annual severity trend.

This exhibit shows the calculation of the ways in which we expect claims costs to have changed over the past twenty years due to changes in statutory workers' compensation benefit levels and changes in actual claims costs in excess of changes in payroll. Changes in the ways in which claims are filed as a result of greater awareness of workers' compensation benefits are not generally reflected in the statutory benefit level factors shown above, but may be part of the reason for changes in actual claims costs in excess of payroll changes.

Judicial Branch Workers' Compensation Program - Workers' Compensation  
Trial Courts

Residual Trend Factors

Accident Year	Initial Estimate of Ultimate Limited Losses (A)	Ultimate Reported Claims (B)	BLF (C)	Adjusted Limited Severity (D)	Trended Payroll (\$00) (E)	Ultimate Frequency (F)
Prior		0	0.916			
2000-2001	9,293,945	413	0.711	15,998	3,660,930	1.128
2001-2002	13,408,060	685	0.711	13,927	7,718,677	0.887
2002-2003	16,920,991	871	0.747	14,512	8,931,974	0.975
2003-2004	18,810,437	1,101	0.925	15,800	9,780,298	1.126
2004-2005	13,499,518	971	1.198	16,653	9,975,693	0.973
2005-2006	13,033,182	943	1.303	18,006	10,587,011	0.891
2006-2007	11,637,164	925	1.236	15,555	11,213,219	0.825
2007-2008	13,005,168	794	1.155	18,914	12,117,136	0.655
2008-2009	11,025,732	873	1.082	13,665	12,385,051	0.705
2009-2010	15,279,643	794	0.995	19,148	11,374,335	0.698
2010-2011	13,797,698	763	0.942	17,033	11,266,602	0.677
2011-2012	13,508,562	667	0.933	18,899	10,972,122	0.608
2012-2013	14,997,589	642	0.958	22,374	9,936,343	0.646
2013-2014	11,789,507	580	0.976	19,839	9,675,378	0.599
2014-2015	11,839,924	553	0.972	20,805	9,305,623	0.594
2015-2016	13,021,955	579	1.014	22,797	9,590,457	0.604
2016-2017	11,055,604	562	1.073	21,116	9,573,858	0.587
2017-2018	10,531,612	510	1.073	22,157	9,387,611	0.543
2018-2019	10,512,051	475	1.057	23,384	9,475,704	0.501
2019-2020	9,073,594	344	1.029	27,149	9,834,917	0.350

Severity Trend Factors

Frequency Trend Factors

Latest 10 x 2019-2020	1.026	0.971
Mvg 5-Yr Wtd Latest 10 x 2019-2020	1.034	0.972
Latest 5 x 2019-2020	1.021	0.956
Mvg 5-Yr Wtd Latest 5 x 2019-2020	1.025	0.976
Prior	1.025	0.980
Default	1.025	0.980
Selected Residual Trend	1.025	0.975

Notes:

- (A) Selected average of results from Appendix TC - A and Appendix TC - B.
- (B) Appendix TC - D, Page 3, Column (C).
- (C) Appendix TC - E, Page 1, Column (A).
- (D) (A) x (C) / (B).
- (E) Appendix TC - L, Column (C).
- (F) (B) / (E) x 10,000.

Judicial Branch Workers' Compensation Program - Workers' Compensation  
Trial Courts

Outstanding Liability for  
Unallocated Loss Adjustment Expenses  
as of 6/30/20

Fiscal Year (A)	Number of Claims Active During Fiscal Year (B)	Average ULAE Charge per Active Claim (C)	Inflation Trend Factor (D)	Trended ULAE Charge per Active Claim (E)	ULAE Paid During Year (F)
2020-2021	836.0	\$2,048	1.000	\$2,048	\$1,712,128
2021-2022	496.3	2,048	1.050	2,150	1,067,045
2022-2023	343.6	2,048	1.103	2,259	776,192
2023-2024	239.6	2,048	1.158	2,372	568,331
2024-2025	167.1	2,048	1.216	2,490	416,079
2025-2026	115.3	2,048	1.277	2,615	301,510
2026-2027	79.4	2,048	1.341	2,746	218,032
2027-2028	54.3	2,048	1.408	2,884	156,601
2028-2029	36.3	2,048	1.478	3,027	109,880
2029-2030	23.2	2,048	1.552	3,178	73,730
2030-2031	13.7	2,048	1.630	3,338	45,731
2031-2032	7.3	2,048	1.712	3,506	25,594
2032-2033	3.3	2,048	1.798	3,682	12,151
2033-2034	1.1	2,048	1.888	3,867	4,254
2034-2035	0.4	2,048	1.982	4,059	1,624
2035-2036	0.0	2,048	2.081	4,262	0
2036-2037	0.0	2,048	2.185	4,475	0
2037-2038	0.0	2,048	2.294	4,698	0

(G) Total ULAE Outstanding as of 6/30/20: \$5,488,882

(H) Total ULAE Outstanding as of 12/31/20: \$5,642,025

Notes:

- (A) We assume fiscal years will be 7/1 to 6/30.
- (B) Based on an estimated claim closing pattern.
- (C) Based on claims administration payment information provided by the Judicial Council.
- (D) We assume ULAE costs will increase at 5.0% per year.
- (E) (C) x (D).
- (F) (B) x (E).
- (G) Total of Column (F).
- (H) (G) from this page and the next, interpolated to 12/31/20.

This exhibit shows the calculation of the outstanding ULAE based on the expected pattern of claims closings and assumptions about future claims administration costs per open claim.

Judicial Branch Workers' Compensation Program - Workers' Compensation  
Trial Courts

Outstanding Liability for  
Unallocated Loss Adjustment Expenses  
as of 6/30/21

Fiscal Year (A)	Number of Claims Active During Fiscal Year (B)	Average ULAE Charge per Active Claim (C)	Inflation Trend Factor (D)	Trended ULAE Charge per Active Claim (E)	ULAE Paid During Year (F)
2021-2022	797.0	\$2,048	1.050	\$2,150	\$1,713,550
2022-2023	500.3	2,048	1.103	2,259	1,130,178
2023-2024	348.3	2,048	1.158	2,372	826,168
2024-2025	246.1	2,048	1.216	2,490	612,789
2025-2026	172.0	2,048	1.277	2,615	449,780
2026-2027	119.5	2,048	1.341	2,746	328,147
2027-2028	83.1	2,048	1.408	2,884	239,660
2028-2029	57.2	2,048	1.478	3,027	173,144
2029-2030	39.2	2,048	1.552	3,178	124,578
2030-2031	25.6	2,048	1.630	3,338	85,453
2031-2032	15.5	2,048	1.712	3,506	54,343
2032-2033	8.6	2,048	1.798	3,682	31,665
2033-2034	4.0	2,048	1.888	3,867	15,468
2034-2035	1.4	2,048	1.982	4,059	5,683
2035-2036	0.5	2,048	2.081	4,262	2,131
2036-2037	0.0	2,048	2.185	4,475	0
2037-2038	0.0	2,048	2.294	4,698	0
2038-2039	0.0	2,048	2.409	4,934	0

(G) Total ULAE Outstanding as of 6/30/21: \$5,792,737

Notes:

- (A) We assume fiscal years will be 7/1 to 6/30.
- (B) Based on an estimated claim closing pattern.
- (C) Based on claims administration payment information provided by the Judicial Council.
- (D) We assume ULAE costs will increase at 5.0% per year.
- (E) (C) x (D).
- (F) (B) x (E).
- (G) Total of Column (F).

This exhibit shows the calculation of the outstanding ULAE based on the expected pattern of claims closings and assumptions about future claims administration costs per open claim.

Judicial Branch Workers' Compensation Program - Workers' Compensation  
Trial Courts

## Payment and Reserve Forecast

<u>Accident Year</u>	<u>As of</u> <u>12/31/2020</u>	<u>Calendar Period</u>			
		<u>1/1/2021</u> <u>to</u> <u>6/30/2021</u>	<u>7/1/2021</u> <u>to</u> <u>6/30/2022</u>	<u>7/1/2022</u> <u>to</u> <u>6/30/2023</u>	<u>7/1/2023</u> <u>to</u> <u>6/30/2024</u>
Prior					
Ultimate Loss	\$63,393,653	\$63,393,653	\$63,393,653	\$63,393,653	\$63,393,653
Paid in Calendar Period	-	106,182	205,301	183,871	169,366
Paid to Date	61,331,093	61,437,275	61,642,576	61,826,447	61,995,813
Outstanding Liability	2,062,560	1,956,378	1,751,077	1,567,206	1,397,840
2004-2005					
Ultimate Loss	\$14,217,787	\$14,217,787	\$14,217,787	\$14,217,787	\$14,217,787
Paid in Calendar Period	-	16,146	27,081	27,262	22,081
Paid to Date	13,907,287	13,923,433	13,950,514	13,977,776	13,999,857
Outstanding Liability	310,500	294,354	267,273	240,011	217,930
2005-2006					
Ultimate Loss	\$14,352,609	\$14,352,609	\$14,352,609	\$14,352,609	\$14,352,609
Paid in Calendar Period	-	54,208	76,652	55,355	55,726
Paid to Date	13,620,064	13,674,272	13,750,924	13,806,279	13,862,005
Outstanding Liability	732,545	678,337	601,685	546,330	490,604
2006-2007					
Ultimate Loss	\$14,450,613	\$14,450,613	\$14,450,613	\$14,450,613	\$14,450,613
Paid in Calendar Period	-	62,575	91,649	50,563	36,515
Paid to Date	13,848,929	13,911,504	14,003,153	14,053,716	14,090,231
Outstanding Liability	601,684	539,109	447,460	396,897	360,382
2007-2008					
Ultimate Loss	\$13,720,428	\$13,720,428	\$13,720,428	\$13,720,428	\$13,720,428
Paid in Calendar Period	-	71,595	139,458	97,871	53,996
Paid to Date	12,933,665	13,005,260	13,144,718	13,242,589	13,296,585
Outstanding Liability	786,763	715,168	575,710	477,839	423,843
2008-2009					
Ultimate Loss	\$11,417,886	\$11,417,886	\$11,417,886	\$11,417,886	\$11,417,886
Paid in Calendar Period	-	51,379	101,628	95,401	66,952
Paid to Date	10,775,644	10,827,023	10,928,651	11,024,052	11,091,004
Outstanding Liability	642,242	590,863	489,235	393,834	326,882
2009-2010					
Ultimate Loss	\$16,675,475	\$16,675,475	\$16,675,475	\$16,675,475	\$16,675,475
Paid in Calendar Period	-	89,883	164,846	156,964	147,345
Paid to Date	15,508,166	15,598,049	15,762,895	15,919,859	16,067,204
Outstanding Liability	1,167,309	1,077,426	912,580	755,616	608,271
2010-2011					
Ultimate Loss	\$15,831,800	\$15,831,800	\$15,831,800	\$15,831,800	\$15,831,800
Paid in Calendar Period	-	119,845	216,923	186,607	177,684
Paid to Date	14,275,376	14,395,221	14,612,144	14,798,751	14,976,435
Outstanding Liability	1,556,424	1,436,579	1,219,656	1,033,049	855,365

Judicial Branch Workers' Compensation Program - Workers' Compensation  
Trial Courts

## Payment and Reserve Forecast

<u>Accident Year</u>	<u>As of</u> <u>12/31/2020</u>	<u>Calendar Period</u>			
		<u>1/1/2021</u> <u>to</u> <u>6/30/2021</u>	<u>7/1/2021</u> <u>to</u> <u>6/30/2022</u>	<u>7/1/2022</u> <u>to</u> <u>6/30/2023</u>	<u>7/1/2023</u> <u>to</u> <u>6/30/2024</u>
2011-2012					
Ultimate Loss	\$15,218,872	\$15,218,872	\$15,218,872	\$15,218,872	\$15,218,872
Paid in Calendar Period	-	137,754	258,895	225,050	193,598
Paid to Date	13,331,826	13,469,580	13,728,475	13,953,525	14,147,123
Outstanding Liability	1,887,046	1,749,292	1,490,397	1,265,347	1,071,749
2012-2013					
Ultimate Loss	\$17,239,969	\$17,239,969	\$17,239,969	\$17,239,969	\$17,239,969
Paid in Calendar Period	-	203,936	406,926	366,903	318,938
Paid to Date	14,150,033	14,353,969	14,760,895	15,127,798	15,446,736
Outstanding Liability	3,089,936	2,886,000	2,479,074	2,112,171	1,793,233
2013-2014					
Ultimate Loss	\$13,684,207	\$13,684,207	\$13,684,207	\$13,684,207	\$13,684,207
Paid in Calendar Period	-	223,598	388,639	323,120	291,339
Paid to Date	10,780,342	11,003,940	11,392,579	11,715,699	12,007,038
Outstanding Liability	2,903,865	2,680,267	2,291,628	1,968,508	1,677,169
2014-2015					
Ultimate Loss	\$13,783,818	\$13,783,818	\$13,783,818	\$13,783,818	\$13,783,818
Paid in Calendar Period	-	299,378	543,463	413,711	343,965
Paid to Date	10,087,796	10,387,174	10,930,637	11,344,348	11,688,313
Outstanding Liability	3,696,022	3,396,644	2,853,181	2,439,470	2,095,505
2015-2016					
Ultimate Loss	\$14,773,080	\$14,773,080	\$14,773,080	\$14,773,080	\$14,773,080
Paid in Calendar Period	-	336,553	638,316	552,553	420,631
Paid to Date	10,344,756	10,681,309	11,319,625	11,872,178	12,292,809
Outstanding Liability	4,428,324	4,091,771	3,453,455	2,900,902	2,480,271
2016-2017					
Ultimate Loss	\$12,917,109	\$12,917,109	\$12,917,109	\$12,917,109	\$12,917,109
Paid in Calendar Period	-	427,365	745,275	601,409	520,604
Paid to Date	7,889,282	8,316,647	9,061,922	9,663,331	10,183,935
Outstanding Liability	5,027,827	4,600,462	3,855,187	3,253,778	2,733,174
2017-2018					
Ultimate Loss	\$12,554,082	\$12,554,082	\$12,554,082	\$12,554,082	\$12,554,082
Paid in Calendar Period	-	615,072	1,035,589	739,075	596,406
Paid to Date	6,341,231	6,956,303	7,991,892	8,730,967	9,327,373
Outstanding Liability	6,212,851	5,597,779	4,562,190	3,823,115	3,226,709
2018-2019					
Ultimate Loss	\$12,641,644	\$12,641,644	\$12,641,644	\$12,641,644	\$12,641,644
Paid in Calendar Period	-	780,692	1,417,197	1,082,338	772,439
Paid to Date	4,593,277	5,373,969	6,791,166	7,873,504	8,645,943
Outstanding Liability	8,048,367	7,267,675	5,850,478	4,768,140	3,995,701

Judicial Branch Workers' Compensation Program - Workers' Compensation  
Trial Courts

## Payment and Reserve Forecast

<u>Accident Year</u>	<u>As of</u> <u>12/31/2020</u>	<u>Calendar Period</u>			
		<u>1/1/2021</u> <u>to</u> <u>6/30/2021</u>	<u>7/1/2021</u> <u>to</u> <u>6/30/2022</u>	<u>7/1/2022</u> <u>to</u> <u>6/30/2023</u>	<u>7/1/2023</u> <u>to</u> <u>6/30/2024</u>
2019-2020					
Ultimate Loss	\$12,975,995	\$12,975,995	\$12,975,995	\$12,975,995	\$12,975,995
Paid in Calendar Period	-	1,090,942	1,920,914	1,498,313	1,144,288
Paid to Date	2,280,483	3,371,425	5,292,339	6,790,652	7,934,940
Outstanding Liability	10,695,512	9,604,570	7,683,656	6,185,343	5,041,055
2020-2021					
Ultimate Loss	\$6,976,804	\$13,953,607	\$13,953,607	\$13,953,607	\$13,953,607
Paid in Calendar Period	-	1,220,005	2,356,100	1,995,900	1,556,802
Paid to Date	398,001	1,618,006	3,974,106	5,970,006	7,526,808
Outstanding Liability	6,578,803	12,335,601	9,979,501	7,983,601	6,426,799
2021-2022					
Ultimate Loss	-	-	\$14,020,599	\$14,020,599	\$14,020,599
Paid in Calendar Period	-	-	1,570,307	2,378,006	2,014,457
Paid to Date	-	-	1,570,307	3,948,313	5,962,770
Outstanding Liability	-	-	12,450,292	10,072,286	8,057,829
2022-2023					
Ultimate Loss	-	-	-	\$14,412,849	\$14,412,849
Paid in Calendar Period	-	-	-	1,614,239	2,444,535
Paid to Date	-	-	-	1,614,239	4,058,774
Outstanding Liability	-	-	-	12,798,610	10,354,075
2023-2024					
Ultimate Loss	-	-	-	-	\$14,815,520
Paid in Calendar Period	-	-	-	-	1,659,338
Paid to Date	-	-	-	-	1,659,338
Outstanding Liability	-	-	-	-	13,156,182
Totals					
Ultimate Loss	\$296,825,831	\$303,802,634	\$317,823,233	\$332,236,082	\$347,051,602
Paid in Calendar Period	-	5,907,108	12,305,159	12,644,511	13,007,005
Paid to Date	236,397,251	242,304,359	254,609,518	267,254,029	280,261,034
Outstanding Liability	60,428,580	61,498,275	63,213,715	64,982,053	66,790,568
Total Outstanding ULAE	5,642,025	5,792,737	6,144,559	6,510,986	6,894,218
Outstanding Liability plus ULAE	66,070,605	67,291,012	69,358,274	71,493,039	73,684,786

Notes appear on the next page.

Judicial Branch Workers' Compensation Program - Workers' Compensation  
Trial Courts

## Payment and Reserve Forecast

Notes to previous page:

- Accident Year is associated with date of loss. Calendar Period is associated with date of transaction. For example, for the losses which occurred during 2018-2019, \$780,692 is expected to be paid between 1/1/21 and 6/30/21, \$5,373,969 will have been paid by 6/30/21, and the reserve for remaining payments on these claims should be \$7,267,675.
- Ultimate Losses for each accident year are from Exhibit TC - 4, Page 1.
- Paid in Calendar Period is a proportion of the Outstanding Liability from the previous calendar period. These proportions are derived from the paid loss development pattern selected in Appendix B. For example,  $\$1,417,197 = \$7,267,675 \times 19.5\%$ .
- Paid to Date is Paid in Calendar Period plus Paid to Date from previous calendar period. For example,  $\$6,791,166 = \$1,417,197 + \$5,373,969$ .
- Outstanding Liability is Ultimate Loss minus Paid to Date. For example,  $\$7,267,675 = \$12,641,644 - \$5,373,969$ .

This exhibit shows the calculation of the liability for outstanding claims as of the date of evaluation, the end of the current fiscal year, and the end of the coming fiscal year. It also shows the expected claims payout during the remainder of the current fiscal year and the coming fiscal year. Refer to the Totals at the end of the exhibit for the balance sheet information. The top parts of the exhibit show information for each program year.



## Short- and Long-Term Liabilities

		<u>Expected</u>	<u>Discounted</u>
<u>Liabilities as of 12/31/20:</u>			
<u>Current (Short Term)</u>	Loss and ALAE:	\$10,075,507	\$10,075,507
	ULAE:	1,712,128	1,712,128
	Short-Term Loss and LAE:	<u>\$11,787,635</u>	<u>\$11,787,635</u>
<u>Non-Current (Long Term)</u>	Loss and ALAE:	\$50,353,073	\$50,353,073
	ULAE:	3,929,897	3,929,897
	Long-Term Loss and LAE:	<u>\$54,282,970</u>	<u>\$54,282,970</u>
<u>Total Liability</u>	Loss and ALAE:	\$60,428,580	\$60,428,580
	ULAE:	5,642,025	5,642,025
	Total Loss and LAE:	<u>\$66,070,605</u>	<u>\$66,070,605</u>
<u>Liabilities as of 6/30/21:</u>			
<u>Current (Short Term)</u>	Loss and ALAE:	\$10,734,852	\$10,734,852
	ULAE:	1,713,550	1,713,550
	Short-Term Loss and LAE:	<u>\$12,448,402</u>	<u>\$12,448,402</u>
<u>Non-Current (Long Term)</u>	Loss and ALAE:	\$50,763,423	\$50,763,423
	ULAE:	4,079,187	4,079,187
	Long-Term Loss and LAE:	<u>\$54,842,610</u>	<u>\$54,842,610</u>
<u>Total Liability</u>	Loss and ALAE:	\$61,498,275	\$61,498,275
	ULAE:	5,792,737	5,792,737
	Total Loss and LAE:	<u>\$67,291,012</u>	<u>\$67,291,012</u>

		<u>Discounted with a Margin for Contingencies</u>				
		<u>70%</u>	<u>75%</u>	<u>80%</u>	<u>85%</u>	<u>90%</u>
		<u>Confidence</u>	<u>Confidence</u>	<u>Confidence</u>	<u>Confidence</u>	<u>Confidence</u>
<u>Liabilities as of 12/31/20:</u>						
<u>Current (Short Term)</u>	Loss and ALAE:	\$10,871,472	\$11,183,813	\$11,546,531	\$11,989,853	\$12,564,157
	ULAE:	1,847,386	1,900,462	1,962,099	2,037,432	2,135,024
	Short-Term Loss and LAE:	<u>\$12,718,858</u>	<u>\$13,084,275</u>	<u>\$13,508,630</u>	<u>\$14,027,285</u>	<u>\$14,699,181</u>
<u>Non-Current (Long Term)</u>	Loss and ALAE:	\$54,330,966	\$55,891,911	\$57,704,622	\$59,920,157	\$62,790,282
	ULAE:	4,240,359	4,362,186	4,503,661	4,676,578	4,900,581
	Long-Term Loss and LAE:	<u>\$58,571,325</u>	<u>\$60,254,097</u>	<u>\$62,208,283</u>	<u>\$64,596,735</u>	<u>\$67,690,863</u>
<u>Total Liability</u>	Loss and ALAE:	\$65,202,438	\$67,075,724	\$69,251,153	\$71,910,010	\$75,354,439
	ULAE:	6,087,745	6,262,648	6,465,760	6,714,010	7,035,605
	Total Loss and LAE:	<u>\$71,290,183</u>	<u>\$73,338,372</u>	<u>\$75,716,913</u>	<u>\$78,624,020</u>	<u>\$82,390,044</u>
<u>Liabilities as of 6/30/21:</u>						
<u>Current (Short Term)</u>	Loss and ALAE:	\$11,582,905	\$11,915,686	\$12,302,140	\$12,774,474	\$13,386,360
	ULAE:	1,848,920	1,902,041	1,963,728	2,039,125	2,136,797
	Short-Term Loss and LAE:	<u>\$13,431,825</u>	<u>\$13,817,727</u>	<u>\$14,265,868</u>	<u>\$14,813,599</u>	<u>\$15,523,157</u>
<u>Non-Current (Long Term)</u>	Loss and ALAE:	\$54,773,734	\$56,347,399	\$58,174,883	\$60,408,473	\$63,301,989
	ULAE:	4,401,443	4,527,897	4,674,749	4,854,232	5,086,746
	Long-Term Loss and LAE:	<u>\$59,175,177</u>	<u>\$60,875,296</u>	<u>\$62,849,632</u>	<u>\$65,262,705</u>	<u>\$68,388,735</u>
<u>Total Liability</u>	Loss and ALAE:	\$66,356,639	\$68,263,085	\$70,477,023	\$73,182,947	\$76,688,349
	ULAE:	6,250,363	6,429,938	6,638,477	6,893,357	7,223,543
	Total Loss and LAE:	<u>\$72,607,002</u>	<u>\$74,693,023</u>	<u>\$77,115,500</u>	<u>\$80,076,304</u>	<u>\$83,911,892</u>

Note: Current (short term) liabilities are the portion of the total estimated liability shown on Appendix TC - G that is expected to be paid out within the coming year. Totals may vary from Exhibit TC - 1, due to rounding.

Judicial Branch Workers' Compensation Program - Workers' Compensation  
Trial Courts

Confidence Level Table

Probability	Projected Losses	Outstanding Losses
95%	1.470	1.340
90%	1.340	1.247
85%	1.259	1.190
80%	1.198	1.146
75%	1.149	1.110
70%	1.106	1.079
65%	1.067	1.050
60%	1.032	1.025
55%	1.000	1.002
50%	0.968	0.979
45%	0.938	0.957
40%	0.908	0.935
35%	0.878	0.913
30%	0.848	0.891
25%	0.817	0.867

To read table: For the above retention, there is a 90% chance that final loss settlements will be less than 1.340 times the average expected amount of losses.

This exhibit shows the loads that must be applied to bring estimated losses at the expected level to the various indicated confidence levels.

Judicial Branch Workers' Compensation Program - Workers' Compensation  
Trial Courts

Program History

Policy Year Start Date	Policy Year End Date	Policy Year	Self-Insured Retention	
			Per Occurrence	Aggregate
7/1/2000	6/30/2001	2000-2001	\$1,708,147	(none)
7/1/2001	6/30/2002	2001-2002	1,698,686	(none)
7/1/2002	6/30/2003	2002-2003	1,439,574	(none)
7/1/2003	6/30/2004	2003-2004	2,095,679	(none)
7/1/2004	6/30/2005	2004-2005	1,998,368	(none)
7/1/2005	6/30/2006	2005-2006	2,000,000	(none)
7/1/2006	6/30/2007	2006-2007	2,000,000	(none)
7/1/2007	6/30/2008	2007-2008	2,000,000	(none)
7/1/2008	6/30/2009	2008-2009	2,000,000	(none)
7/1/2009	6/30/2010	2009-2010	2,000,000	(none)
7/1/2010	6/30/2011	2010-2011	2,000,000	(none)
7/1/2011	6/30/2012	2011-2012	2,000,000	(none)
7/1/2012	6/30/2013	2012-2013	2,000,000	(none)
7/1/2013	6/30/2014	2013-2014	2,000,000	(none)
7/1/2014	6/30/2015	2014-2015	2,000,000	(none)
7/1/2015	6/30/2016	2015-2016	2,000,000	(none)
7/1/2016	6/30/2017	2016-2017	2,000,000	(none)
7/1/2017	6/30/2018	2017-2018	2,000,000	(none)
7/1/2018	6/30/2019	2018-2019	2,000,000	(none)
7/1/2019	6/30/2020	2019-2020	2,000,000	(none)
7/1/2020	6/30/2021	2020-2021	2,000,000	(none)
7/1/2021	6/30/2022	2021-2022	2,000,000	(none)

Third Party Claims Administrator	Begin Date	End Date
Corvel	7/1/2008	9/30/2014
AIMS	10/1/2014	Current

This exhibit summarizes some of the key facts about the history of the program.

Judicial Branch Workers' Compensation Program - Workers' Compensation  
Trial Courts

Incurred Losses as of 12/31/20

Accident Year (A)	Unlimited Incurred (B)	Additions to Losses (C)	Subtractions from Losses (D)	Adjusted Incurred (E)	Incurred Over SIR (F)	Incurred Over \$250,000 (G)	Incurred Capped at \$250,000 (H)	Incurred \$250,000 to SIR Layer (I)	Incurred Capped at SIR (J)	Incurred Capped at SIR & Aggregate (K)
2000-2001	10,778,053	0	212,713	10,565,340	670,742	1,299,194	9,266,146	628,452	9,894,598	9,894,598
2001-2002	15,902,530	0	717,879	15,184,651	1,034,976	1,830,010	13,354,641	795,034	14,149,675	14,149,675
2002-2003	17,763,300	0	2,521	17,760,779	0	923,974	16,836,806	923,974	17,760,779	17,760,779
2003-2004	21,720,279	0	570,828	21,149,451	0	2,451,204	18,698,247	2,451,204	21,149,451	21,149,451
2004-2005	14,063,092	0	0	14,063,092	0	657,414	13,405,678	657,414	14,063,092	14,063,092
2005-2006	14,183,966	0	29,520	14,154,446	0	1,224,702	12,929,744	1,224,702	14,154,446	14,154,446
2006-2007	14,250,414	0	41,356	14,209,059	0	2,675,696	11,533,363	2,675,696	14,209,059	14,209,059
2007-2008	13,495,076	0	70,000	13,425,076	0	548,673	12,876,403	548,673	13,425,076	13,425,076
2008-2009	11,076,074	0	1,500	11,074,574	0	179,581	10,894,992	179,581	11,074,574	11,074,574
2009-2010	15,972,677	0	0	15,972,677	0	918,842	15,053,835	918,842	15,972,677	15,972,677
2010-2011	14,949,763	0	0	14,949,763	0	1,409,334	13,540,429	1,409,334	14,949,763	14,949,763
2011-2012	14,121,692	0	4,000	14,117,692	0	925,737	13,191,955	925,737	14,117,692	14,117,692
2012-2013	15,294,664	0	173,000	15,121,664	0	603,185	14,518,479	603,185	15,121,664	15,121,664
2013-2014	11,644,057	0	37,000	11,607,057	0	325,233	11,281,824	325,233	11,607,057	11,607,057
2014-2015	11,552,314	0	70,000	11,482,314	0	312,576	11,169,739	312,576	11,482,314	11,482,314
2015-2016	11,850,109	0	38,026	11,812,083	0	341,851	11,470,232	341,851	11,812,083	11,812,083
2016-2017	9,554,566	0	106,658	9,447,908	0	0	9,447,908	0	9,447,908	9,447,908
2017-2018	8,414,890	0	42,582	8,372,308	0	0	8,372,308	0	8,372,308	8,372,308
2018-2019	7,240,015	0	11,709	7,228,306	0	0	7,228,306	0	7,228,306	7,228,306
2019-2020	3,851,849	0	2,824	3,849,026	0	0	3,849,026	0	3,849,026	3,849,026
2020-2021	1,216,304	0	0	1,216,304	0	0	1,216,304	0	1,216,304	1,216,304
Total	\$258,895,684	\$0	\$2,132,115	\$256,763,569	\$1,705,718	\$16,627,205	\$240,136,364	\$14,921,487	\$255,057,851	\$255,057,851

Notes:

- (A) Years are 7/1 to 6/30.
- (B) Provided by the Judicial Council.
- (C) No adjustments were made.
- (D) Subrogation recoveries.
- (E) (B) + (C) - (D).
- (F) Sum of incurred losses in excess of SIR.
- (G) Sum of incurred losses in excess of \$250,000.
- (H) (E) - (G).
- (I) (G) - (F).
- (J) (E) - (F).
- (K) Minimum of (J) and the aggregate stop loss. See Appendix TC - J.

Judicial Branch Workers' Compensation Program - Workers' Compensation  
Trial Courts

Paid Losses as of 12/31/20

Accident Year (A)	Unlimited Paid (B)	Additions to Losses (C)	Subtractions from Losses (D)	Adjusted Paid (E)	Paid Over SIR (F)	Paid Over \$250,000 (G)	Paid Capped at \$250,000 (H)	Paid \$250,000 to SIR Layer (I)	Paid Capped at SIR (J)	Paid Capped at SIR & Aggregate (K)
2000-2001	10,182,575	0	212,713	9,969,862	372,484	753,342	9,216,520	380,858	9,597,378	9,597,378
2001-2002	15,163,722	0	717,879	14,445,843	459,696	1,180,474	13,265,370	720,778	13,986,148	13,986,148
2002-2003	17,540,716	0	2,521	17,538,195	0	779,239	16,758,956	779,239	17,538,195	17,538,195
2003-2004	20,780,200	0	570,828	20,209,372	0	1,697,817	18,511,555	1,697,817	20,209,372	20,209,372
2004-2005	13,907,287	0	0	13,907,287	0	620,770	13,286,516	620,770	13,907,287	13,907,287
2005-2006	13,649,584	0	29,520	13,620,064	0	935,853	12,684,211	935,853	13,620,064	13,620,064
2006-2007	13,890,284	0	41,356	13,848,929	0	2,406,161	11,442,767	2,406,161	13,848,929	13,848,929
2007-2008	13,003,665	0	70,000	12,933,665	0	378,742	12,554,923	378,742	12,933,665	12,933,665
2008-2009	10,777,144	0	1,500	10,775,644	0	160,355	10,615,289	160,355	10,775,644	10,775,644
2009-2010	15,508,166	0	0	15,508,166	0	771,724	14,736,442	771,724	15,508,166	15,508,166
2010-2011	14,275,376	0	0	14,275,376	0	1,049,016	13,226,361	1,049,016	14,275,376	14,275,376
2011-2012	13,335,826	0	4,000	13,331,826	0	578,945	12,752,881	578,945	13,331,826	13,331,826
2012-2013	14,323,033	0	173,000	14,150,033	0	548,528	13,601,506	548,528	14,150,033	14,150,033
2013-2014	10,817,342	0	37,000	10,780,342	0	279,215	10,501,126	279,215	10,780,342	10,780,342
2014-2015	10,157,796	0	70,000	10,087,796	0	79,931	10,007,865	79,931	10,087,796	10,087,796
2015-2016	10,382,782	0	38,026	10,344,756	0	46,953	10,297,803	46,953	10,344,756	10,344,756
2016-2017	7,995,940	0	106,658	7,889,282	0	0	7,889,282	0	7,889,282	7,889,282
2017-2018	6,383,813	0	42,582	6,341,231	0	0	6,341,231	0	6,341,231	6,341,231
2018-2019	4,604,986	0	11,709	4,593,277	0	0	4,593,277	0	4,593,277	4,593,277
2019-2020	2,283,306	0	2,824	2,280,483	0	0	2,280,483	0	2,280,483	2,280,483
2020-2021	398,001	0	0	398,001	0	0	398,001	0	398,001	398,001
<b>Total</b>	<b>\$239,361,546</b>	<b>\$0</b>	<b>\$2,132,115</b>	<b>\$237,229,431</b>	<b>\$832,180</b>	<b>\$12,267,066</b>	<b>\$224,962,365</b>	<b>\$11,434,886</b>	<b>\$236,397,251</b>	<b>\$236,397,251</b>

Notes:

- (A) Years are 7/1 to 6/30.
- (B) Provided by the Judicial Council.
- (C) No adjustments were made.
- (D) Subrogation recoveries.
- (E) (B) + (C) - (D).
- (F) Sum of paid losses in excess of SIR.
- (G) Sum of paid losses in excess of \$250,000.
- (H) (E) - (G).
- (I) (G) - (F).
- (J) (E) - (F).
- (K) Minimum of (J) and the aggregate stop loss. See Appendix TC - J.

Judicial Branch Workers' Compensation Program - Workers' Compensation  
Trial Courts

Case Reserves as of 12/31/20

Accident Year (A)	Unlimited Reserves (B)	Additions to Losses (C)	Subtractions from Losses (D)	Adjusted Reserves (E)	Reserves Over SIR (F)	Reserves Over \$250,000 (G)	Reserves Capped at \$250,000 (H)	Reserves to SIR Layer (I)	Reserves Capped at SIR (J)	Reserves Capped at SIR & Aggregate (K)
2000-2001	595,477	0	0	595,477	298,257	545,852	49,626	247,594	297,220	297,220
2001-2002	738,808	0	0	738,808	575,281	649,536	89,272	74,256	163,527	163,527
2002-2003	222,584	0	0	222,584	0	144,734	77,850	144,734	222,584	222,584
2003-2004	940,079	0	0	940,079	0	753,387	186,692	753,387	940,079	940,079
2004-2005	155,806	0	0	155,806	0	36,644	119,162	36,644	155,806	155,806
2005-2006	534,382	0	0	534,382	0	288,849	245,533	288,849	534,382	534,382
2006-2007	360,130	0	0	360,130	0	269,534	90,596	269,534	360,130	360,130
2007-2008	491,411	0	0	491,411	0	169,931	321,480	169,931	491,411	491,411
2008-2009	298,929	0	0	298,929	0	19,226	279,703	19,226	298,929	298,929
2009-2010	464,511	0	0	464,511	0	147,118	317,393	147,118	464,511	464,511
2010-2011	674,387	0	0	674,387	0	360,319	314,068	360,319	674,387	674,387
2011-2012	785,866	0	0	785,866	0	346,793	439,074	346,793	785,866	785,866
2012-2013	971,630	0	0	971,630	0	54,657	916,973	54,657	971,630	971,630
2013-2014	826,715	0	0	826,715	0	46,018	780,697	46,018	826,715	826,715
2014-2015	1,394,519	0	0	1,394,519	0	232,645	1,161,874	232,645	1,394,519	1,394,519
2015-2016	1,467,327	0	0	1,467,327	0	294,898	1,172,429	294,898	1,467,327	1,467,327
2016-2017	1,558,625	0	0	1,558,625	0	0	1,558,625	0	1,558,625	1,558,625
2017-2018	2,031,076	0	0	2,031,076	0	0	2,031,076	0	2,031,076	2,031,076
2018-2019	2,635,029	0	0	2,635,029	0	0	2,635,029	0	2,635,029	2,635,029
2019-2020	1,568,543	0	0	1,568,543	0	0	1,568,543	0	1,568,543	1,568,543
2020-2021	818,303	0	0	818,303	0	0	818,303	0	818,303	818,303
<b>Total</b>	<b>\$19,534,138</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,534,138</b>	<b>\$873,538</b>	<b>\$4,360,139</b>	<b>\$15,173,998</b>	<b>\$3,486,601</b>	<b>\$18,660,600</b>	<b>\$18,660,600</b>

Notes:

- (A) Years are 7/1 to 6/30.
- (B) Appendix TC - K, Page 1, Column (B) - Appendix TC - K, Page 2, Column (B).
- (C) Appendix TC - K, Page 1, Column (C) - Appendix TC - K, Page 2, Column (C).
- (D) Appendix TC - K, Page 1, Column (D) - Appendix TC - K, Page 2, Column (D).
- (E) (B) + (C) - (D).
- (F) Sum of case reserves in excess of SIR.
- (G) Sum of case reserves in excess of \$250,000.
- (H) (E) - (G).
- (I) (G) - (F).
- (J) (E) - (F).
- (K) Minimum of (J) and the aggregate stop loss. See Appendix TC - J.

Judicial Branch Workers' Compensation Program - Workers' Compensation  
Trial Courts

Claim Counts as of 12/31/20

Accident Year (A)	Reported Claims (B)	Additions to Reported Claims (C)	Subtractions from Reported Claims (D)	Adjusted Reported Claims (E)	Closed Claims (F)	Additions to Closed Claims (G)	Subtractions from Closed Claims (H)	Adjusted Closed Claims (I)	Open Claims (J)	Adjusted Open Claims (K)
2000-2001	413	0	0	413	406	0	0	406	7	7
2001-2002	685	0	0	685	674	0	0	674	11	11
2002-2003	871	0	0	871	861	0	0	861	10	10
2003-2004	1,101	0	0	1,101	1,081	0	0	1,081	20	20
2004-2005	971	0	0	971	960	0	0	960	11	11
2005-2006	943	0	0	943	927	0	0	927	16	16
2006-2007	925	0	0	925	914	0	0	914	11	11
2007-2008	794	0	0	794	774	0	0	774	20	20
2008-2009	873	0	0	873	861	0	0	861	12	12
2009-2010	794	0	0	794	769	0	0	769	25	25
2010-2011	763	0	0	763	740	0	0	740	23	23
2011-2012	667	0	0	667	641	0	0	641	26	26
2012-2013	642	0	0	642	608	0	0	608	34	34
2013-2014	580	0	0	580	548	0	0	548	32	32
2014-2015	553	0	0	553	507	0	0	507	46	46
2015-2016	578	0	0	578	527	0	0	527	51	51
2016-2017	560	0	0	560	500	0	0	500	60	60
2017-2018	506	0	0	506	411	0	0	411	95	95
2018-2019	469	0	0	469	352	0	0	352	117	117
2019-2020	329	0	0	329	211	0	0	211	118	118
2020-2021	170	0	0	170	36	0	0	36	134	134
Total	14,187	0	0	14,187	13,308	0	0	13,308	879	879

Notes:

- (A) Years are 7/1 to 6/30.
- (B) Provided by the Judicial Council.
- (C) No adjustments were made.
- (D) No adjustments were made.
- (E) (B) + (C) - (D).
- (F) Provided by the Judicial Council.
- (G) No adjustments were made.
- (H) No adjustments were made.
- (I) (F) + (G) - (H).
- (J) (B) - (F).
- (K) (E) - (I).

Judicial Branch Workers' Compensation Program - Workers' Compensation

Payroll and Loss Summary as of 12/31/20

Court (A)	Accident Year (B)	Retention (C)	Payroll (D)	Reported Claims (E)	Closed Claims (F)	Unlimited Paid Losses (G)	Unlimited Case Reserves (H)	Unlimited Incurred Losses (I)	Recoveries (J)	Net Paid Losses (K)	Net Case Reserves (L)	Net Incurred Losses (M)	Group No. (N)
Alameda	2000-2001	\$300,000	\$17,277,912	43	42	1,053,521	\$22,366	1,075,887	0	\$1,053,521	\$22,366	\$1,075,887	I
	2001-2002	300,000	38,222,891	53	50	2,639,506	582,334	3,221,840	672,499	1,967,006	582,334	2,549,340	I
	2002-2003	2,000,000	42,384,129	88	87	2,088,207	20,270	2,108,478	0	2,088,207	20,270	2,108,478	I
	2003-2004	2,000,000	42,638,136	67	66	2,075,998	12,500	2,088,498	0	2,075,998	12,500	2,088,498	I
	2004-2005	2,000,000	46,548,301	73	72	943,209	26,937	970,146	0	943,209	26,937	970,146	I
	2005-2006	2,000,000	49,437,379	53	52	1,357,998	13,750	1,371,747	0	1,357,998	13,750	1,371,747	I
	2006-2007	2,000,000	51,615,120	55	53	813,053	29,513	842,566	4,516	808,537	29,513	838,050	I
	2007-2008	2,000,000	55,193,538	47	43	1,171,181	83,756	1,254,937	0	1,171,181	83,756	1,254,937	I
	2008-2009	2,000,000	57,339,109	46	46	518,266	0	518,266	0	518,266	0	518,266	I
	2009-2010	2,000,000	52,304,368	40	38	1,448,724	26,009	1,474,733	0	1,448,724	26,009	1,474,733	I
	2010-2011	2,000,000	53,446,261	36	33	1,229,659	140,442	1,370,101	0	1,229,659	140,442	1,370,101	I
	2011-2012	2,000,000	52,941,334	20	19	222,337	17,229	239,566	0	222,337	17,229	239,566	I
	2012-2013	2,000,000	49,655,539	29	27	1,158,576	95,953	1,254,529	0	1,158,576	95,953	1,254,529	I
	2013-2014	2,000,000	51,392,643	24	20	1,073,253	77,243	1,150,496	0	1,073,253	77,243	1,150,496	I
	2014-2015	2,000,000	50,533,291	25	22	564,976	224,588	789,564	0	564,976	224,588	789,564	I
	2015-2016	2,000,000	51,245,619	20	15	688,265	105,192	793,457	0	688,265	105,192	793,457	I
	2016-2017	2,000,000	49,310,192	21	18	451,312	34,105	485,417	0	451,312	34,105	485,417	I
	2017-2018	2,000,000	48,767,088	15	9	248,546	189,081	437,627	0	248,546	189,081	437,627	I
	2018-2019	2,000,000	52,259,981	23	14	321,462	279,588	601,051	0	321,462	279,588	601,051	I
	2019-2020	2,000,000	57,478,691	12	8	57,388	50,631	108,019	0	57,388	50,631	108,019	I
	2020-2021	2,000,000	60,463,661	7	4	4,424	11,092	15,516	0	4,424	11,092	15,516	I
	2021-2022	2,000,000	60,463,661	0	0	0	0	0	0	0	0	0	I
	2022-2023	2,000,000	61,775,723	0	0	0	0	0	0	0	0	0	I
	2023-2024	2,000,000	63,116,256	0	0	0	0	0	0	0	0	0	I
	2024-2025	2,000,000	64,485,879	0	0	0	0	0	0	0	0	0	I
Total				797	738	\$20,129,859	\$2,042,580	\$22,172,439	\$677,016	\$19,452,844	\$2,042,580	\$21,495,423	
Alpine	2000-2001	\$0	\$76,799	0	0	0	\$0	0	0	\$0	\$0	\$0	III
	2001-2002	0	258,939	0	0	0	0	0	0	0	0	0	III
	2002-2003	500,000	255,684	0	0	0	0	0	0	0	0	0	I
	2003-2004	2,000,000	288,258	0	0	0	0	0	0	0	0	0	I
	2004-2005	2,000,000	274,493	0	0	0	0	0	0	0	0	0	I
	2005-2006	2,000,000	270,808	0	0	0	0	0	0	0	0	0	I
	2006-2007	2,000,000	287,149	0	0	0	0	0	0	0	0	0	I
	2007-2008	2,000,000	312,739	0	0	0	0	0	0	0	0	0	I
	2008-2009	2,000,000	311,543	0	0	0	0	0	0	0	0	0	I
	2009-2010	2,000,000	358,083	0	0	0	0	0	0	0	0	0	I
	2010-2011	2,000,000	294,657	0	0	0	0	0	0	0	0	0	I
	2011-2012	2,000,000	248,333	0	0	0	0	0	0	0	0	0	I
	2012-2013	2,000,000	193,967	0	0	0	0	0	0	0	0	0	I
	2013-2014	2,000,000	175,765	0	0	0	0	0	0	0	0	0	I
	2014-2015	2,000,000	254,102	0	0	0	0	0	0	0	0	0	I
	2015-2016	2,000,000	285,257	0	0	0	0	0	0	0	0	0	I
	2016-2017	2,000,000	295,296	0	0	0	0	0	0	0	0	0	I
	2017-2018	2,000,000	311,859	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	325,532	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	312,420	0	0	0	0	0	0	0	0	0	I
	2020-2021	2,000,000	311,653	0	0	0	0	0	0	0	0	0	I
	2021-2022	2,000,000	311,653	0	0	0	0	0	0	0	0	0	I
	2022-2023	2,000,000	318,416	0	0	0	0	0	0	0	0	0	I
	2023-2024	2,000,000	325,325	0	0	0	0	0	0	0	0	0	I
	2024-2025	2,000,000	332,385	0	0	0	0	0	0	0	0	0	I
Total				0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Amador	2000-2001	\$0	\$450,576	0	0	0	\$0	0	0	\$0	\$0	\$0	III
	2001-2002	0	1,152,829	0	0	0	0	0	0	0	0	0	III
	2002-2003	125,000	1,439,409	0	0	0	0	0	0	0	0	0	I
	2003-2004	2,000,000	1,436,445	4	4	11,114	0	11,114	0	11,114	0	11,114	I
	2004-2005	2,000,000	1,315,187	2	2	17,090	0	17,090	0	17,090	0	17,090	I
	2005-2006	2,000,000	1,545,806	1	1	82,706	0	82,706	0	82,706	0	82,706	I
	2006-2007	2,000,000	1,568,589	3	3	1,939	0	1,939	0	1,939	0	1,939	I
	2007-2008	2,000,000	1,650,027	3	3	7,594	0	7,594	0	7,594	0	7,594	I
	2008-2009	2,000,000	1,865,826	3	3	5,718	0	5,718	0	5,718	0	5,718	I
	2009-2010	2,000,000	1,648,631	0	0	0	0	0	0	0	0	0	I
	2010-2011	2,000,000	1,675,732	2	2	200,950	0	200,950	0	200,950	0	200,950	I
	2011-2012	2,000,000	1,620,086	1	1	396	0	396	0	396	0	396	I
	2012-2013	2,000,000	1,549,721	0	0	0	0	0	0	0	0	0	I
	2013-2014	2,000,000	1,471,884	4	4	28,531	0	28,531	0	28,531	0	28,531	I
	2014-2015	2,000,000	1,374,133	5	5	43,323	0	43,323	0	43,323	0	43,323	I
	2015-2016	2,000,000	1,534,912	1	1	50,109	0	50,109	0	50,109	0	50,109	I
	2016-2017	2,000,000	1,608,113	2	2	527	0	527	0	527	0	527	I
	2017-2018	2,000,000	1,639,764	1	1	2,201	0	2,201	0	2,201	0	2,201	I
	2018-2019	2,000,000	1,809,230	1	1	1,049	0	1,049	0	1,049	0	1,049	I
	2019-2020	2,000,000	2,192,805	0	0	0	0	0	0	0	0	0	I
	2020-2021	2,000,000	1,761,639	1	0	2,106	6,419	8,525	0	2,106	6,419	8,525	I
	2021-2022	2,000,000	1,761,639	0	0	0	0	0	0	0	0	0	I
	2022-2023	2,000,000	1,799,866	0	0	0	0	0	0	0	0	0	I
	2023-2024	2,000,000	1,838,923	0	0	0	0	0	0	0	0	0	I
	2024-2025	2,000,000	1,878,828	0	0	0	0	0	0	0	0	0	I
Total				34	33	\$455,353	\$6,419	\$461,773	\$0	\$455,353	\$6,419	\$461,773	



Judicial Branch Workers' Compensation Program - Workers' Compensation

Payroll and Loss Summary as of 12/31/20

Court (A)	Accident Year (B)	Retention (C)	Payroll (D)	Reported Claims (E)	Closed Claims (F)	Unlimited Paid Losses (G)	Unlimited Case Reserves (H)	Unlimited Incurred Losses (I)	Recoveries (J)	Net Paid Losses (K)	Net Case Reserves (L)	Net Incurred Losses (M)	Group No. (N)
Butte	2000-2001	\$0	\$1,819,498	0	0	0	\$0	0	0	\$0	\$0	\$0	III
	2001-2002	0	4,239,712	0	0	0	0	0	0	0	0	0	III
	2002-2003	0	4,595,089	0	0	0	0	0	0	0	0	0	III
	2003-2004	2,000,000	4,763,150	10	10	18,901	0	18,901	0	18,901	0	18,901	I
	2004-2005	2,000,000	4,922,183	13	12	107,824	6,120	113,944	0	107,824	6,120	113,944	I
	2005-2006	2,000,000	5,143,492	16	16	183,131	0	183,131	0	183,131	0	183,131	I
	2006-2007	2,000,000	5,863,838	7	7	6,378	0	6,378	0	6,378	0	6,378	I
	2007-2008	2,000,000	5,857,563	10	10	102,019	0	102,019	0	102,019	0	102,019	I
	2008-2009	2,000,000	6,279,507	12	12	125,313	0	125,313	0	125,313	0	125,313	I
	2009-2010	2,000,000	5,900,514	5	5	70,830	0	70,830	0	70,830	0	70,830	I
	2010-2011	2,000,000	6,041,250	11	11	13,118	0	13,118	0	13,118	0	13,118	I
	2011-2012	2,000,000	6,317,202	8	8	2,822	0	2,822	0	2,822	0	2,822	I
	2012-2013	2,000,000	6,860,643	8	6	268,763	24,053	292,815	0	268,763	24,053	292,815	I
	2013-2014	2,000,000	5,361,954	1	1	375	0	375	0	375	0	375	I
	2014-2015	2,000,000	5,444,966	2	2	156,222	0	156,222	0	156,222	0	156,222	I
	2015-2016	2,000,000	6,228,346	3	1	112,978	12,985	125,964	0	112,978	12,985	125,964	I
	2016-2017	2,000,000	6,325,398	1	1	300	0	300	0	300	0	300	I
	2017-2018	2,000,000	6,428,064	5	3	116,497	25,200	141,697	0	116,497	25,200	141,697	I
	2018-2019	2,000,000	7,269,128	4	3	9,221	7,132	16,353	0	9,221	7,132	16,353	I
	2019-2020	2,000,000	7,285,876	2	1	9,497	6,028	15,524	0	9,497	6,028	15,524	I
	2020-2021	2,000,000	7,121,976	0	0	0	0	0	0	0	0	0	I
	2021-2022	2,000,000	7,121,976	0	0	0	0	0	0	0	0	0	I
	2022-2023	2,000,000	7,276,522	0	0	0	0	0	0	0	0	0	I
	2023-2024	2,000,000	7,434,423	0	0	0	0	0	0	0	0	0	I
	2024-2025	2,000,000	7,595,750	0	0	0	0	0	0	0	0	0	I
	<b>Total</b>			<b>118</b>	<b>109</b>	<b>\$1,304,190</b>	<b>\$81,517</b>	<b>\$1,385,707</b>	<b>\$0</b>	<b>\$1,304,190</b>	<b>\$81,517</b>	<b>\$1,385,707</b>	
Calaveras	2000-2001	\$0	\$357,371	0	0	0	\$0	0	0	\$0	\$0	\$0	III
	2001-2002	0	966,890	0	0	0	0	0	0	0	0	0	III
	2002-2003	0	1,080,630	0	0	0	0	0	0	0	0	0	III
	2003-2004	2,000,000	1,129,747	0	0	0	0	0	0	0	0	0	I
	2004-2005	2,000,000	1,198,263	0	0	0	0	0	0	0	0	0	I
	2005-2006	2,000,000	1,284,305	0	0	0	0	0	0	0	0	0	I
	2006-2007	2,000,000	1,370,732	1	1	848	0	848	0	848	0	848	I
	2007-2008	2,000,000	1,509,953	0	0	0	0	0	0	0	0	0	I
	2008-2009	2,000,000	1,718,499	1	1	1,138	0	1,138	0	1,138	0	1,138	I
	2009-2010	2,000,000	1,691,591	0	0	0	0	0	0	0	0	0	I
	2010-2011	2,000,000	1,675,165	0	0	0	0	0	0	0	0	0	I
	2011-2012	2,000,000	1,676,368	2	2	815	0	815	0	815	0	815	I
	2012-2013	2,000,000	1,628,174	0	0	0	0	0	0	0	0	0	I
	2013-2014	2,000,000	1,645,407	3	3	43,531	0	43,531	0	43,531	0	43,531	I
	2014-2015	2,000,000	1,507,034	0	0	0	0	0	0	0	0	0	I
	2015-2016	2,000,000	1,482,859	1	1	279	0	279	0	279	0	279	I
	2016-2017	2,000,000	1,449,194	0	0	0	0	0	0	0	0	0	I
	2017-2018	2,000,000	1,434,016	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	1,592,674	1	1	68	0	68	0	68	0	68	I
	2019-2020	2,000,000	1,791,003	0	0	0	0	0	0	0	0	0	I
	2020-2021	2,000,000	1,787,351	0	0	0	0	0	0	0	0	0	I
	2021-2022	2,000,000	1,787,351	0	0	0	0	0	0	0	0	0	I
	2022-2023	2,000,000	1,826,137	0	0	0	0	0	0	0	0	0	I
	2023-2024	2,000,000	1,865,764	0	0	0	0	0	0	0	0	0	I
	2024-2025	2,000,000	1,906,251	0	0	0	0	0	0	0	0	0	I
	<b>Total</b>			<b>9</b>	<b>9</b>	<b>\$46,679</b>	<b>\$0</b>	<b>\$46,679</b>	<b>\$0</b>	<b>\$46,679</b>	<b>\$0</b>	<b>\$46,679</b>	
Colusa	2000-2001	\$0	\$184,971	0	0	0	\$0	0	0	\$0	\$0	\$0	III
	2001-2002	0	422,209	0	0	0	0	0	0	0	0	0	III
	2002-2003	0	418,240	0	0	0	0	0	0	0	0	0	III
	2003-2004	2,000,000	462,852	2	2	15,038	0	15,038	0	15,038	0	15,038	I
	2004-2005	2,000,000	437,001	0	0	0	0	0	0	0	0	0	I
	2005-2006	2,000,000	569,370	0	0	0	0	0	0	0	0	0	I
	2006-2007	2,000,000	712,397	0	0	0	0	0	0	0	0	0	I
	2007-2008	2,000,000	587,034	2	1	178,704	24,842	203,546	0	178,704	24,842	203,546	I
	2008-2009	2,000,000	640,110	1	1	8,276	0	8,276	0	8,276	0	8,276	I
	2009-2010	2,000,000	698,258	0	0	0	0	0	0	0	0	0	I
	2010-2011	2,000,000	861,118	0	0	0	0	0	0	0	0	0	I
	2011-2012	2,000,000	883,800	0	0	0	0	0	0	0	0	0	I
	2012-2013	2,000,000	841,818	0	0	0	0	0	0	0	0	0	I
	2013-2014	2,000,000	876,863	0	0	0	0	0	0	0	0	0	I
	2014-2015	2,000,000	750,617	0	0	0	0	0	0	0	0	0	I
	2015-2016	2,000,000	732,834	0	0	0	0	0	0	0	0	0	I
	2016-2017	2,000,000	737,363	0	0	0	0	0	0	0	0	0	I
	2017-2018	2,000,000	764,891	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	712,719	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	805,594	0	0	0	0	0	0	0	0	0	I
	2020-2021	2,000,000	691,115	0	0	0	0	0	0	0	0	0	I
	2021-2022	2,000,000	691,115	0	0	0	0	0	0	0	0	0	I
	2022-2023	2,000,000	706,112	0	0	0	0	0	0	0	0	0	I
	2023-2024	2,000,000	721,435	0	0	0	0	0	0	0	0	0	I
	2024-2025	2,000,000	737,090	0	0	0	0	0	0	0	0	0	I
	<b>Total</b>			<b>5</b>	<b>4</b>	<b>\$202,018</b>	<b>\$24,842</b>	<b>\$226,860</b>	<b>\$0</b>	<b>\$202,018</b>	<b>\$24,842</b>	<b>\$226,860</b>	

Judicial Branch Workers' Compensation Program - Workers' Compensation

Payroll and Loss Summary as of 12/31/20

Court (A)	Accident Year (B)	Retention (C)	Payroll (D)	Reported Claims (E)	Closed Claims (F)	Unlimited Paid Losses (G)	Unlimited Case Reserves (H)	Unlimited Incurred Losses (I)	Recoveries (J)	Net Paid Losses (K)	Net Case Reserves (L)	Net Incurred Losses (M)	Group No. (N)
Contra Costa	2000-2001	\$750,000	\$8,965,627	27	27	1,178,400	\$0	1,178,400	0	\$1,178,400	\$0	\$1,178,400	I
	2001-2002	750,000	19,087,934	46	46	819,709	0	819,709	0	819,709	0	819,709	I
	2002-2003	750,000	19,632,529	36	35	740,382	7,160	747,542	0	740,382	7,160	747,542	I
	2003-2004	2,000,000	19,747,551	52	50	1,072,112	18,000	1,090,111	0	1,072,112	18,000	1,090,111	I
	2004-2005	2,000,000	20,395,730	48	47	1,081,001	22,733	1,103,734	0	1,081,001	22,733	1,103,734	I
	2005-2006	2,000,000	21,084,778	38	35	1,096,217	45,772	1,141,989	0	1,096,217	45,772	1,141,989	I
	2006-2007	2,000,000	23,814,486	33	31	1,433,821	77,983	1,511,804	0	1,433,821	77,983	1,511,804	I
	2007-2008	2,000,000	26,956,470	31	31	335,064	0	335,064	0	335,064	0	335,064	I
	2008-2009	2,000,000	27,694,209	55	54	383,677	12,694	396,371	0	383,677	12,694	396,371	I
	2009-2010	2,000,000	26,642,651	39	37	1,001,174	25,072	1,026,246	0	1,001,174	25,072	1,026,246	I
	2010-2011	2,000,000	24,757,300	21	20	1,028,391	7,888	1,036,280	0	1,028,391	7,888	1,036,280	I
	2011-2012	2,000,000	24,819,534	29	24	1,044,224	114,227	1,158,451	0	1,044,224	114,227	1,158,451	I
	2012-2013	2,000,000	24,411,180	26	23	636,376	255,562	891,939	0	636,376	255,562	891,939	I
	2013-2014	2,000,000	22,715,982	26	24	540,276	18,324	558,601	0	540,276	18,324	558,601	I
	2014-2015	2,000,000	22,699,347	29	24	783,575	62,909	846,484	0	783,575	62,909	846,484	I
	2015-2016	2,000,000	24,735,325	15	12	368,850	159,747	528,597	0	368,850	159,747	528,597	I
	2016-2017	2,000,000	24,776,899	21	18	496,612	44,199	540,811	0	496,612	44,199	540,811	I
	2017-2018	2,000,000	24,717,826	21	15	281,755	73,426	355,181	0	281,755	73,426	355,181	I
	2018-2019	2,000,000	25,163,032	16	10	438,842	250,099	688,941	0	438,842	250,099	688,941	I
	2019-2020	2,000,000	25,906,424	10	6	72,731	35,232	107,962	0	72,731	35,232	107,962	I
	2020-2021	2,000,000	25,824,041	3	0	3,073	11,337	14,410	0	3,073	11,337	14,410	I
	2021-2022	2,000,000	25,824,041	0	0	0	0	0	0	0	0	0	I
	2022-2023	2,000,000	26,384,423	0	0	0	0	0	0	0	0	0	I
	2023-2024	2,000,000	26,956,965	0	0	0	0	0	0	0	0	0	I
	2024-2025	2,000,000	27,541,931	0	0	0	0	0	0	0	0	0	I
	<b>Total</b>			<b>622</b>	<b>569</b>	<b>\$14,836,261</b>	<b>\$1,242,366</b>	<b>\$16,078,626</b>	<b>\$0</b>	<b>\$14,836,261</b>	<b>\$1,242,366</b>	<b>\$16,078,626</b>	
Del Norte	2000-2001	\$0	\$341,747	0	0	0	\$0	0	0	\$0	\$0	\$0	III
	2001-2002	0	857,716	0	0	0	0	0	0	0	0	0	III
	2002-2003	500,000	954,897	1	0	258,879	10,294	269,173	0	258,879	10,294	269,173	I
	2003-2004	2,000,000	1,048,249	1	1	17,258	0	17,258	0	17,258	0	17,258	I
	2004-2005	2,000,000	1,089,666	4	4	32,120	0	32,120	0	32,120	0	32,120	I
	2005-2006	2,000,000	1,038,266	3	2	211,148	43,931	255,080	0	211,148	43,931	255,080	I
	2006-2007	2,000,000	1,056,846	6	6	51,162	0	51,162	0	51,162	0	51,162	I
	2007-2008	2,000,000	1,167,740	3	3	38,600	0	38,600	0	38,600	0	38,600	I
	2008-2009	2,000,000	1,310,558	1	1	1,297	0	1,297	0	1,297	0	1,297	I
	2009-2010	2,000,000	1,405,424	1	1	233	0	233	0	233	0	233	I
	2010-2011	2,000,000	1,569,415	1	1	5,442	0	5,442	0	5,442	0	5,442	I
	2011-2012	2,000,000	1,536,762	2	2	5,123	0	5,123	0	5,123	0	5,123	I
	2012-2013	2,000,000	1,543,344	0	0	0	0	0	0	0	0	0	I
	2013-2014	2,000,000	1,671,038	0	0	0	0	0	0	0	0	0	I
	2014-2015	2,000,000	1,618,601	0	0	0	0	0	0	0	0	0	I
	2015-2016	2,000,000	1,506,353	3	3	74,746	0	74,746	0	74,746	0	74,746	I
	2016-2017	2,000,000	1,529,303	0	0	0	0	0	0	0	0	0	I
	2017-2018	2,000,000	1,433,307	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	1,451,629	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	1,511,412	0	0	0	0	0	0	0	0	0	I
2020-2021	2,000,000	1,464,261	0	0	0	0	0	0	0	0	0	I	
2021-2022	2,000,000	1,464,261	0	0	0	0	0	0	0	0	0	I	
2022-2023	2,000,000	1,496,035	0	0	0	0	0	0	0	0	0	I	
2023-2024	2,000,000	1,528,499	0	0	0	0	0	0	0	0	0	I	
2024-2025	2,000,000	1,561,667	0	0	0	0	0	0	0	0	0	I	
	<b>Total</b>			<b>26</b>	<b>24</b>	<b>\$696,007</b>	<b>\$54,225</b>	<b>\$750,232</b>	<b>\$0</b>	<b>\$696,007</b>	<b>\$54,225</b>	<b>\$750,232</b>	
El Dorado	2000-2001	\$250,000	\$1,674,848	3	3	1,787	\$0	1,787	0	\$1,787	\$0	\$1,787	I
	2001-2002	300,000	3,710,242	8	8	135,869	0	135,869	0	135,869	0	135,869	I
	2002-2003	300,000	3,757,651	6	6	55,991	0	55,991	0	55,991	0	55,991	I
	2003-2004	2,000,000	3,660,198	9	9	66,828	0	66,828	0	66,828	0	66,828	I
	2004-2005	2,000,000	3,835,724	5	5	3,703	0	3,703	0	3,703	0	3,703	I
	2005-2006	2,000,000	4,374,683	8	8	55,699	0	55,699	0	55,699	0	55,699	I
	2006-2007	2,000,000	4,657,009	1	1	17,187	0	17,187	0	17,187	0	17,187	I
	2007-2008	2,000,000	4,886,711	4	4	258,501	0	258,501	0	258,501	0	258,501	I
	2008-2009	2,000,000	5,235,168	7	7	100,433	0	100,433	0	100,433	0	100,433	I
	2009-2010	2,000,000	4,867,138	7	7	266,878	0	266,878	0	266,878	0	266,878	I
	2010-2011	2,000,000	4,857,989	4	4	20,966	0	20,966	0	20,966	0	20,966	I
	2011-2012	2,000,000	4,968,583	5	5	19,176	0	19,176	0	19,176	0	19,176	I
	2012-2013	2,000,000	4,601,205	8	8	59,842	0	59,842	0	59,842	0	59,842	I
	2013-2014	2,000,000	4,086,446	0	0	0	0	0	0	0	0	0	I
	2014-2015	2,000,000	4,367,975	4	4	30,325	0	30,325	0	30,325	0	30,325	I
	2015-2016	2,000,000	4,612,376	0	0	0	0	0	0	0	0	0	I
	2016-2017	2,000,000	4,725,069	2	2	190,130	0	190,130	0	190,130	0	190,130	I
	2017-2018	2,000,000	4,691,692	5	5	4,977	0	4,977	0	4,977	0	4,977	I
	2018-2019	2,000,000	4,544,224	1	1	18,071	0	18,071	0	18,071	0	18,071	I
	2019-2020	2,000,000	4,499,072	1	0	28,207	20,445	48,652	0	28,207	20,445	48,652	I
2020-2021	2,000,000	4,660,878	0	0	0	0	0	0	0	0	0	I	
2021-2022	2,000,000	4,660,878	0	0	0	0	0	0	0	0	0	I	
2022-2023	2,000,000	4,762,019	0	0	0	0	0	0	0	0	0	I	
2023-2024	2,000,000	4,865,355	0	0	0	0	0	0	0	0	0	I	
2024-2025	2,000,000	4,970,933	0	0	0	0	0	0	0	0	0	I	
	<b>Total</b>			<b>88</b>	<b>87</b>	<b>\$1,334,570</b>	<b>\$20,445</b>	<b>\$1,355,015</b>	<b>\$0</b>	<b>\$1,334,570</b>	<b>\$20,445</b>	<b>\$1,355,015</b>	

Judicial Branch Workers' Compensation Program - Workers' Compensation

Payroll and Loss Summary as of 12/31/20

Court (A)	Accident Year (B)	Retention (C)	Payroll (D)	Reported Claims (E)	Closed Claims (F)	Unlimited Paid Losses (G)	Unlimited Case Reserves (H)	Unlimited Incurred Losses (I)	Recoveries (J)	Net Paid Losses (K)	Net Case Reserves (L)	Net Incurred Losses (M)	Group No. (N)
Fresno	2000-2001	\$500,000	\$8,683,991	22	22	395,049	\$0	395,049	0	\$395,049	\$0	\$395,049	I
	2001-2002	500,000	18,104,875	26	26	186,882	0	186,882	0	186,882	0	186,882	I
	2002-2003	500,000	19,440,351	38	38	641,504	0	641,504	0	641,504	0	641,504	I
	2003-2004	2,000,000	18,901,954	31	30	523,278	27,489	550,767	0	523,278	27,489	550,767	I
	2004-2005	2,000,000	19,920,279	38	38	659,022	0	659,022	0	659,022	0	659,022	I
	2005-2006	2,000,000	22,934,709	45	45	397,656	0	397,656	7,020	390,636	0	390,636	I
	2006-2007	2,000,000	24,290,952	54	54	295,753	0	295,753	0	295,753	0	295,753	I
	2007-2008	2,000,000	26,825,407	38	37	539,483	9,890	549,373	0	539,483	9,890	549,373	I
	2008-2009	2,000,000	28,221,206	50	49	645,617	8,948	654,566	0	645,617	8,948	654,566	I
	2009-2010	2,000,000	28,488,195	40	39	422,443	20,052	442,495	0	422,443	20,052	442,495	I
	2010-2011	2,000,000	28,129,323	49	49	419,329	0	419,329	0	419,329	0	419,329	I
	2011-2012	2,000,000	27,449,870	23	23	667,676	0	667,676	0	667,676	0	667,676	I
	2012-2013	2,000,000	23,220,885	37	36	331,558	9,500	341,058	0	331,558	9,500	341,058	I
	2013-2014	2,000,000	24,720,023	35	35	446,323	0	446,323	20,000	426,323	0	426,323	I
	2014-2015	2,000,000	23,986,710	24	24	582,344	0	582,344	0	582,344	0	582,344	I
	2015-2016	2,000,000	27,054,074	30	29	130,459	32,751	163,210	0	130,459	32,751	163,210	I
	2016-2017	2,000,000	28,148,273	15	15	169,787	0	169,787	0	169,787	0	169,787	I
	2017-2018	2,000,000	27,481,800	20	20	40,907	0	40,907	0	40,907	0	40,907	I
	2018-2019	2,000,000	27,494,029	24	23	88,540	11,700	100,240	0	88,540	11,700	100,240	I
	2019-2020	2,000,000	29,828,463	11	8	86,760	59,437	146,198	0	86,760	59,437	146,198	I
	2020-2021	2,000,000	31,812,646	8	5	4,239	7,005	11,244	0	4,239	7,005	11,244	I
	2021-2022	2,000,000	31,812,646	0	0	0	0	0	0	0	0	0	I
	2022-2023	2,000,000	32,502,980	0	0	0	0	0	0	0	0	0	I
	2023-2024	2,000,000	33,208,295	0	0	0	0	0	0	0	0	0	I
	2024-2025	2,000,000	33,928,915	0	0	0	0	0	0	0	0	0	I
	Total			658	645	\$7,674,610	\$186,772	\$7,861,382	\$27,020	\$7,647,590	\$186,772	\$7,834,362	
Glenn	2000-2001	\$250,000	\$299,497	0	0	0	\$0	0	0	\$0	\$0	\$0	I
	2001-2002	250,000	710,638	0	0	0	0	0	0	0	0	0	I
	2002-2003	250,000	804,576	0	0	0	0	0	0	0	0	0	I
	2003-2004	250,000	834,460	0	0	0	0	0	0	0	0	0	I
	2004-2005	500,000	731,222	0	0	0	0	0	0	0	0	0	I
	2005-2006	2,000,000	818,170	1	1	3,296	0	3,296	0	3,296	0	3,296	I
	2006-2007	2,000,000	1,048,460	1	1	435	0	435	0	435	0	435	I
	2007-2008	2,000,000	1,347,096	2	2	42,924	0	42,924	0	42,924	0	42,924	I
	2008-2009	2,000,000	1,478,257	2	2	27,348	0	27,348	0	27,348	0	27,348	I
	2009-2010	2,000,000	1,231,875	0	0	0	0	0	0	0	0	0	I
	2010-2011	2,000,000	1,027,542	0	0	0	0	0	0	0	0	0	I
	2011-2012	2,000,000	1,080,958	1	1	29,612	0	29,612	0	29,612	0	29,612	I
	2012-2013	2,000,000	1,179,293	1	1	12,215	0	12,215	0	12,215	0	12,215	I
	2013-2014	2,000,000	1,204,445	0	0	0	0	0	0	0	0	0	I
	2014-2015	2,000,000	1,277,574	0	0	0	0	0	0	0	0	0	I
	2015-2016	2,000,000	1,311,008	0	0	0	0	0	0	0	0	0	I
	2016-2017	2,000,000	1,156,405	1	1	26	0	26	0	26	0	26	I
	2017-2018	2,000,000	1,117,341	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	1,184,764	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	1,251,937	0	0	0	0	0	0	0	0	0	I
	2020-2021	2,000,000	1,196,958	0	0	0	0	0	0	0	0	0	I
	2021-2022	2,000,000	1,196,958	0	0	0	0	0	0	0	0	0	I
	2022-2023	2,000,000	1,222,932	0	0	0	0	0	0	0	0	0	I
	2023-2024	2,000,000	1,249,469	0	0	0	0	0	0	0	0	0	I
	2024-2025	2,000,000	1,276,583	0	0	0	0	0	0	0	0	0	I
	Total			9	9	\$115,856	\$0	\$115,856	\$0	\$115,856	\$0	\$115,856	
Humboldt	2000-2001	\$0	\$1,243,541	0	0	0	\$0	0	0	\$0	\$0	\$0	III
	2001-2002	0	2,790,441	0	0	0	0	0	0	0	0	0	III
	2002-2003	0	2,905,036	0	0	0	0	0	0	0	0	0	III
	2003-2004	2,000,000	2,990,490	12	12	45,093	0	45,093	0	45,093	0	45,093	I
	2004-2005	2,000,000	2,964,219	12	12	35,389	0	35,389	0	35,389	0	35,389	I
	2005-2006	2,000,000	3,130,965	4	4	906	0	906	0	906	0	906	I
	2006-2007	2,000,000	3,628,985	7	7	160,113	0	160,113	0	160,113	0	160,113	I
	2007-2008	2,000,000	4,018,299	6	6	107,518	0	107,518	0	107,518	0	107,518	I
	2008-2009	2,000,000	4,202,631	6	6	24,955	0	24,955	0	24,955	0	24,955	I
	2009-2010	2,000,000	4,018,810	5	4	44,032	2,834	46,866	0	44,032	2,834	46,866	I
	2010-2011	2,000,000	3,875,631	2	2	1,830	0	1,830	0	1,830	0	1,830	I
	2011-2012	2,000,000	3,626,881	5	5	84,081	0	84,081	0	84,081	0	84,081	I
	2012-2013	2,000,000	3,700,308	11	11	227,859	0	227,859	0	227,859	0	227,859	I
	2013-2014	2,000,000	4,074,323	5	5	41,553	0	41,553	0	41,553	0	41,553	I
	2014-2015	2,000,000	3,876,485	7	7	212,538	0	212,538	0	212,538	0	212,538	I
	2015-2016	2,000,000	3,930,548	11	10	416,526	8,227	424,753	0	416,526	8,227	424,753	I
	2016-2017	2,000,000	4,152,745	4	2	43,170	60,909	104,079	0	43,170	60,909	104,079	I
	2017-2018	2,000,000	4,179,550	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	4,270,775	2	0	14,478	18,557	33,035	0	14,478	18,557	33,035	I
	2019-2020	2,000,000	4,578,896	2	2	12,614	0	12,614	0	12,614	0	12,614	I
	2020-2021	2,000,000	4,514,452	1	0	516	2,484	3,000	0	516	2,484	3,000	I
	2021-2022	2,000,000	4,514,452	0	0	0	0	0	0	0	0	0	I
	2022-2023	2,000,000	4,612,415	0	0	0	0	0	0	0	0	0	I
	2023-2024	2,000,000	4,712,505	0	0	0	0	0	0	0	0	0	I
	2024-2025	2,000,000	4,814,766	0	0	0	0	0	0	0	0	0	I
	Total			102	95	\$1,473,171	\$93,010	\$1,566,181	\$0	\$1,473,171	\$93,010	\$1,566,181	

Judicial Branch Workers' Compensation Program - Workers' Compensation

Payroll and Loss Summary as of 12/31/20

Court (A)	Accident Year (B)	Retention (C)	Payroll (D)	Reported Claims (E)	Closed Claims (F)	Unlimited Paid Losses (G)	Unlimited Case Reserves (H)	Unlimited Incurred Losses (I)	Recoveries (J)	Net Paid Losses (K)	Net Case Reserves (L)	Net Incurred Losses (M)	Group No. (N)
Imperial	2000-2001	\$300,000	\$1,183,548	8	8	124,676	\$0	124,676	0	\$124,676	\$0	\$124,676	I
	2001-2002	300,000	3,094,296	14	13	147,259	19,871	167,130	0	147,259	19,871	167,130	I
	2002-2003	300,000	2,967,483	17	16	258,068	7,680	265,748	0	258,068	7,680	265,748	I
	2003-2004	2,000,000	3,456,698	18	16	1,459,078	34,805	1,493,883	570,328	888,750	34,805	923,555	I
	2004-2005	2,000,000	4,332,703	11	10	153,641	13,166	166,806	0	153,641	13,166	166,806	I
	2005-2006	2,000,000	4,232,499	9	8	42,938	13	42,951	0	42,938	13	42,951	I
	2006-2007	2,000,000	5,020,388	13	13	50,829	0	50,829	0	50,829	0	50,829	I
	2007-2008	2,000,000	5,862,073	9	9	123,532	0	123,532	0	123,532	0	123,532	I
	2008-2009	2,000,000	6,048,054	2	2	874	0	874	0	874	0	874	I
	2009-2010	2,000,000	5,708,906	11	10	485,259	45,268	530,527	0	485,259	45,268	530,527	I
	2010-2011	2,000,000	5,993,508	6	6	88,591	0	88,591	0	88,591	0	88,591	I
	2011-2012	2,000,000	6,335,229	17	17	84,365	0	84,365	0	84,365	0	84,365	I
	2012-2013	2,000,000	5,995,723	7	7	5,968	0	5,968	0	5,968	0	5,968	I
	2013-2014	2,000,000	6,123,601	8	8	14,892	0	14,892	0	14,892	0	14,892	I
	2014-2015	2,000,000	5,963,608	4	4	51,202	0	51,202	0	51,202	0	51,202	I
	2015-2016	2,000,000	6,776,881	9	9	177,198	0	177,198	0	177,198	0	177,198	I
	2016-2017	2,000,000	6,806,798	6	6	8,917	0	8,917	2,441	6,476	0	6,476	I
	2017-2018	2,000,000	6,446,892	9	9	110,441	0	110,441	0	110,441	0	110,441	I
	2018-2019	2,000,000	6,247,329	11	9	26,293	41,945	68,237	0	26,293	41,945	68,237	I
	2019-2020	2,000,000	6,264,100	6	3	114,998	92,496	207,495	1,974	113,024	92,496	205,521	I
	2020-2021	2,000,000	6,299,825	5	2	4,850	34,938	39,788	0	4,850	34,938	39,788	I
	2021-2022	2,000,000	6,299,825	0	0	0	0	0	0	0	0	0	I
	2022-2023	2,000,000	6,436,531	0	0	0	0	0	0	0	0	0	I
	2023-2024	2,000,000	6,576,204	0	0	0	0	0	0	0	0	0	I
	2024-2025	2,000,000	6,718,907	0	0	0	0	0	0	0	0	0	I
		<b>Total</b>			<b>200</b>	<b>185</b>	<b>\$3,533,868</b>	<b>\$290,182</b>	<b>\$3,824,049</b>	<b>\$574,743</b>	<b>\$2,959,125</b>	<b>\$290,182</b>	<b>\$3,249,306</b>
Inyo	2000-2001	\$0	\$367,223	0	0	0	\$0	0	0	\$0	\$0	\$0	III
	2001-2002	0	752,806	0	0	0	0	0	0	0	0	0	III
	2002-2003	0	771,626	0	0	0	0	0	0	0	0	0	III
	2003-2004	0	790,917	0	0	0	0	0	0	0	0	0	III
	2004-2005	0	746,984	0	0	0	0	0	0	0	0	0	III
	2005-2006	0	738,642	0	0	0	0	0	0	0	0	0	III
	2006-2007	0	871,396	0	0	0	0	0	0	0	0	0	III
	2007-2008	0	990,644	0	0	0	0	0	0	0	0	0	III
	2008-2009	2,000,000	996,261	1	1	17,333	0	17,333	0	17,333	0	17,333	I
	2009-2010	2,000,000	1,150,138	2	2	32,664	0	32,664	0	32,664	0	32,664	I
	2010-2011	2,000,000	1,120,494	0	0	0	0	0	0	0	0	0	I
	2011-2012	2,000,000	1,219,647	0	0	0	0	0	0	0	0	0	I
	2012-2013	2,000,000	1,134,299	3	3	19,091	0	19,091	0	19,091	0	19,091	I
	2013-2014	2,000,000	1,278,293	0	0	0	0	0	0	0	0	0	I
	2014-2015	2,000,000	872,418	0	0	0	0	0	0	0	0	0	I
	2015-2016	2,000,000	919,428	0	0	0	0	0	0	0	0	0	I
	2016-2017	2,000,000	985,924	0	0	0	0	0	0	0	0	0	I
	2017-2018	2,000,000	989,990	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	1,053,128	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	1,182,762	0	0	0	0	0	0	0	0	0	I
2020-2021	2,000,000	1,270,572	0	0	0	0	0	0	0	0	0	I	
2021-2022	2,000,000	1,270,572	0	0	0	0	0	0	0	0	0	I	
2022-2023	2,000,000	1,298,144	0	0	0	0	0	0	0	0	0	I	
2023-2024	2,000,000	1,326,314	0	0	0	0	0	0	0	0	0	I	
2024-2025	2,000,000	1,355,095	0	0	0	0	0	0	0	0	0	I	
	<b>Total</b>			<b>6</b>	<b>6</b>	<b>\$69,089</b>	<b>\$0</b>	<b>\$69,089</b>	<b>\$0</b>	<b>\$69,089</b>	<b>\$0</b>	<b>\$69,089</b>	
Kern	2000-2001	\$400,000	\$7,192,406	17	15	1,402,498	\$419,318	1,821,816	212,713	\$1,189,785	\$419,318	\$1,609,103	I
	2001-2002	400,000	14,490,134	21	20	845,884	6,587	852,471	0	845,884	6,587	852,471	I
	2002-2003	1,000,000	15,044,074	27	27	955,594	0	955,594	0	955,594	0	955,594	I
	2003-2004	1,500,000	16,552,292	41	39	1,945,313	454,830	2,400,143	0	1,945,313	454,830	2,400,143	I
	2004-2005	2,000,000	17,329,596	27	27	824,050	0	824,050	0	824,050	0	824,050	I
	2005-2006	2,000,000	18,738,696	25	24	348,290	15,340	363,630	7,500	340,790	15,340	356,130	I
	2006-2007	2,000,000	20,635,832	39	38	405,234	13,079	418,312	27,500	377,734	13,079	390,812	I
	2007-2008	2,000,000	22,846,901	40	40	271,234	0	271,234	0	271,234	0	271,234	I
	2008-2009	2,000,000	25,171,770	38	38	235,680	0	235,680	0	235,680	0	235,680	I
	2009-2010	2,000,000	22,980,009	37	36	193,915	33,153	227,068	0	193,915	33,153	227,068	I
	2010-2011	2,000,000	26,099,668	37	37	935,136	0	935,136	0	935,136	0	935,136	I
	2011-2012	2,000,000	25,060,148	35	35	451,711	0	451,711	0	451,711	0	451,711	I
	2012-2013	2,000,000	21,817,926	28	26	382,459	51,198	433,657	0	382,459	51,198	433,657	I
	2013-2014	2,000,000	22,863,775	24	23	261,567	65,002	326,569	0	261,567	65,002	326,569	I
	2014-2015	2,000,000	24,182,904	17	17	30,100	0	30,100	0	30,100	0	30,100	I
	2015-2016	2,000,000	27,062,031	24	23	188,270	30,954	219,224	0	188,270	30,954	219,224	I
	2016-2017	2,000,000	29,573,567	35	31	285,769	109,843	395,613	217	285,552	109,843	395,395	I
	2017-2018	2,000,000	30,126,594	24	20	322,299	136,948	459,247	0	322,299	136,948	459,247	I
	2018-2019	2,000,000	32,432,880	15	13	31,752	21,516	53,268	0	31,752	21,516	53,268	I
	2019-2020	2,000,000	33,874,332	10	5	28,845	43,620	72,465	587	28,258	43,620	71,878	I
2020-2021	2,000,000	32,808,120	7	1	31,058	58,124	89,182	0	31,058	58,124	89,182	I	
2021-2022	2,000,000	32,808,120	0	0	0	0	0	0	0	0	0	I	
2022-2023	2,000,000	33,520,056	0	0	0	0	0	0	0	0	0	I	
2023-2024	2,000,000	34,247,441	0	0	0	0	0	0	0	0	0	I	
2024-2025	2,000,000	34,990,611	0	0	0	0	0	0	0	0	0	I	
	<b>Total</b>			<b>568</b>	<b>535</b>	<b>\$10,376,656</b>	<b>\$1,459,511</b>	<b>\$11,836,167</b>	<b>\$248,517</b>	<b>\$10,128,139</b>	<b>\$1,459,511</b>	<b>\$11,587,650</b>	

Judicial Branch Workers' Compensation Program - Workers' Compensation

Payroll and Loss Summary as of 12/31/20

Court (A)	Accident Year (B)	Retention (C)	Payroll (D)	Reported Claims (E)	Closed Claims (F)	Unlimited Paid Losses (G)	Unlimited Case Reserves (H)	Unlimited Incurred Losses (I)	Recoveries (J)	Net Paid Losses (K)	Net Case Reserves (L)	Net Incurred Losses (M)	Group No. (N)
Kings	2000-2001	\$300,000	\$992,237	0	0	0	\$0	0	0	\$0	\$0	\$0	I
	2001-2002	300,000	2,450,128	0	0	0	0	0	0	0	0	0	I
	2002-2003	300,000	2,739,322	0	0	0	0	0	0	0	0	0	I
	2003-2004	2,000,000	2,686,721	2	2	3,479	0	3,479	0	3,479	0	3,479	I
	2004-2005	2,000,000	2,979,202	5	5	8,566	0	8,566	0	8,566	0	8,566	I
	2005-2006	2,000,000	3,262,280	4	4	2,643	0	2,643	0	2,643	0	2,643	I
	2006-2007	2,000,000	3,768,204	8	7	167,866	8,362	176,227	0	167,866	8,362	176,227	I
	2007-2008	2,000,000	4,437,983	4	4	8,802	0	8,802	0	8,802	0	8,802	I
	2008-2009	2,000,000	4,834,316	4	4	64,138	0	64,138	0	64,138	0	64,138	I
	2009-2010	2,000,000	4,509,609	7	7	115,409	0	115,409	0	115,409	0	115,409	I
	2010-2011	2,000,000	4,549,209	5	4	205,526	2,952	208,478	0	205,526	2,952	208,478	I
	2011-2012	2,000,000	4,400,121	9	9	223,119	0	223,119	0	223,119	0	223,119	I
	2012-2013	2,000,000	4,111,328	3	3	6,141	0	6,141	0	6,141	0	6,141	I
	2013-2014	2,000,000	4,225,888	4	4	26,424	0	26,424	0	26,424	0	26,424	I
	2014-2015	2,000,000	4,174,358	5	3	207,498	77,786	285,284	0	207,498	77,786	285,284	I
	2015-2016	2,000,000	4,146,164	4	3	388,735	41,110	429,844	0	388,735	41,110	429,844	I
	2016-2017	2,000,000	4,188,347	3	2	139,048	36,143	175,191	0	139,048	36,143	175,191	I
	2017-2018	2,000,000	4,377,861	6	5	22,355	12,898	35,253	0	22,355	12,898	35,253	I
	2018-2019	2,000,000	4,396,743	3	2	37,556	25,573	63,129	0	37,556	25,573	63,129	I
	2019-2020	2,000,000	5,188,190	1	0	4,971	6,164	11,135	0	4,971	6,164	11,135	I
	2020-2021	2,000,000	5,055,616	1	1	586	0	586	0	586	0	586	I
	2021-2022	2,000,000	5,055,616	0	0	0	0	0	0	0	0	0	I
	2022-2023	2,000,000	5,165,323	0	0	0	0	0	0	0	0	0	I
	2023-2024	2,000,000	5,277,411	0	0	0	0	0	0	0	0	0	I
	2024-2025	2,000,000	5,391,930	0	0	0	0	0	0	0	0	0	I
	<b>Total</b>			<b>78</b>	<b>69</b>	<b>\$1,632,862</b>	<b>\$210,987</b>	<b>\$1,843,849</b>	<b>\$0</b>	<b>\$1,632,862</b>	<b>\$210,987</b>	<b>\$1,843,849</b>	
Lake	2000-2001	\$0	\$636,503	0	0	0	\$0	0	0	\$0	\$0	\$0	III
	2001-2002	0	1,355,358	0	0	0	0	0	0	0	0	0	III
	2002-2003	500,000	1,529,411	4	4	66,194	0	66,194	0	66,194	0	66,194	I
	2003-2004	2,000,000	1,547,895	3	3	46,281	0	46,281	0	46,281	0	46,281	I
	2004-2005	2,000,000	1,501,993	4	4	238	0	238	0	238	0	238	I
	2005-2006	2,000,000	1,767,937	7	7	109,048	0	109,048	0	109,048	0	109,048	I
	2006-2007	2,000,000	1,990,804	1	1	1,225,158	0	1,225,158	0	1,225,158	0	1,225,158	I
	2007-2008	2,000,000	2,132,148	5	5	10,411	0	10,411	0	10,411	0	10,411	I
	2008-2009	2,000,000	2,097,746	8	8	86,001	0	86,001	0	86,001	0	86,001	I
	2009-2010	2,000,000	1,961,598	1	1	8,551	0	8,551	0	8,551	0	8,551	I
	2010-2011	2,000,000	1,989,273	2	2	37,485	0	37,485	0	37,485	0	37,485	I
	2011-2012	2,000,000	2,029,880	4	4	4,571	0	4,571	0	4,571	0	4,571	I
	2012-2013	2,000,000	1,533,921	5	5	60,083	0	60,083	0	60,083	0	60,083	I
	2013-2014	2,000,000	1,617,288	3	2	157,489	51,778	209,267	0	157,489	51,778	209,267	I
	2014-2015	2,000,000	1,676,203	3	3	5,379	0	5,379	0	5,379	0	5,379	I
	2015-2016	2,000,000	1,791,041	0	0	0	0	0	0	0	0	0	I
	2016-2017	2,000,000	1,798,429	1	1	17	0	17	0	17	0	17	I
	2017-2018	2,000,000	1,807,895	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	1,967,275	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	2,037,688	0	0	0	0	0	0	0	0	0	I
	2020-2021	2,000,000	2,056,977	0	0	0	0	0	0	0	0	0	I
	2021-2022	2,000,000	2,056,977	0	0	0	0	0	0	0	0	0	I
	2022-2023	2,000,000	2,101,614	0	0	0	0	0	0	0	0	0	I
	2023-2024	2,000,000	2,147,219	0	0	0	0	0	0	0	0	0	I
	2024-2025	2,000,000	2,193,813	0	0	0	0	0	0	0	0	0	I
	<b>Total</b>			<b>51</b>	<b>50</b>	<b>\$1,816,906</b>	<b>\$51,778</b>	<b>\$1,868,684</b>	<b>\$0</b>	<b>\$1,816,906</b>	<b>\$51,778</b>	<b>\$1,868,684</b>	
Lassen	2000-2001	\$0	\$259,645	0	0	0	\$0	0	0	\$0	\$0	\$0	III
	2001-2002	0	649,214	0	0	0	0	0	0	0	0	0	III
	2002-2003	0	838,458	0	0	0	0	0	0	0	0	0	III
	2003-2004	2,000,000	747,560	0	0	0	0	0	0	0	0	0	I
	2004-2005	2,000,000	820,326	0	0	0	0	0	0	0	0	0	I
	2005-2006	2,000,000	928,523	0	0	0	0	0	0	0	0	0	I
	2006-2007	2,000,000	1,165,429	0	0	0	0	0	0	0	0	0	I
	2007-2008	2,000,000	1,582,429	3	3	60,604	0	60,604	0	60,604	0	60,604	I
	2008-2009	2,000,000	1,796,655	0	0	0	0	0	0	0	0	0	I
	2009-2010	2,000,000	1,866,202	1	1	283	0	283	0	283	0	283	I
	2010-2011	2,000,000	1,923,005	2	2	1,878	0	1,878	0	1,878	0	1,878	I
	2011-2012	2,000,000	1,824,791	1	1	79	0	79	0	79	0	79	I
	2012-2013	2,000,000	1,713,189	0	0	0	0	0	0	0	0	0	I
	2013-2014	2,000,000	1,334,297	0	0	0	0	0	0	0	0	0	I
	2014-2015	2,000,000	1,194,682	0	0	0	0	0	0	0	0	0	I
	2015-2016	2,000,000	1,206,873	0	0	0	0	0	0	0	0	0	I
	2016-2017	2,000,000	1,233,697	1	1	895	0	895	0	895	0	895	I
	2017-2018	2,000,000	1,250,186	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	1,256,897	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	1,418,099	0	0	0	0	0	0	0	0	0	I
	2020-2021	2,000,000	1,269,960	0	0	0	0	0	0	0	0	0	I
	2021-2022	2,000,000	1,269,960	0	0	0	0	0	0	0	0	0	I
	2022-2023	2,000,000	1,297,518	0	0	0	0	0	0	0	0	0	I
	2023-2024	2,000,000	1,325,674	0	0	0	0	0	0	0	0	0	I
	2024-2025	2,000,000	1,354,441	0	0	0	0	0	0	0	0	0	I
	<b>Total</b>			<b>8</b>	<b>8</b>	<b>\$63,740</b>	<b>\$0</b>	<b>\$63,740</b>	<b>\$0</b>	<b>\$63,740</b>	<b>\$0</b>	<b>\$63,740</b>	

Judicial Branch Workers' Compensation Program - Workers' Compensation

Payroll and Loss Summary as of 12/31/20

Court (A)	Accident Year (B)	Retention (C)	Payroll (D)	Reported Claims (E)	Closed Claims (F)	Unlimited Paid Losses (G)	Unlimited Case Reserves (H)	Unlimited Incurred Losses (I)	Recoveries (J)	Net Paid Losses (K)	Net Case Reserves (L)	Net Incurred Losses (M)	Group No. (N)
Madera	2000-2001	\$125,000	\$879,206	0	0	0	\$0	0	0	\$0	\$0	\$0	II
	2001-2002	125,000	2,405,754	0	0	0	0	0	0	0	0	0	II
	2002-2003	125,000	2,869,048	1	1	450	0	450	0	450	0	450	I
	2003-2004	2,000,000	3,074,644	4	4	1,620	0	1,620	0	1,620	0	1,620	I
	2004-2005	2,000,000	2,774,655	8	8	54,819	0	54,819	0	54,819	0	54,819	I
	2005-2006	2,000,000	3,892,068	4	4	13,591	0	13,591	0	13,591	0	13,591	I
	2006-2007	2,000,000	4,479,291	6	6	54,844	0	54,844	0	54,844	0	54,844	I
	2007-2008	2,000,000	5,213,384	3	2	364,250	118,253	482,503	0	364,250	118,253	482,503	I
	2008-2009	2,000,000	5,441,286	1	1	266	0	266	0	266	0	266	I
	2009-2010	2,000,000	5,372,457	9	9	5,844	0	5,844	0	5,844	0	5,844	I
	2010-2011	2,000,000	5,269,338	5	5	21,373	0	21,373	0	21,373	0	21,373	I
	2011-2012	2,000,000	5,341,744	9	8	614,945	45,040	659,986	0	614,945	45,040	659,986	I
	2012-2013	2,000,000	5,047,741	4	4	5,705	0	5,705	0	5,705	0	5,705	I
	2013-2014	2,000,000	4,967,640	2	2	104,283	0	104,283	0	104,283	0	104,283	I
	2014-2015	2,000,000	4,872,827	4	4	5,516	0	5,516	0	5,516	0	5,516	I
	2015-2016	2,000,000	4,834,170	5	3	372,575	20,558	393,133	0	372,575	20,558	393,133	I
	2016-2017	2,000,000	5,044,600	2	2	13,807	0	13,807	0	13,807	0	13,807	I
	2017-2018	2,000,000	5,192,583	2	2	1,777	0	1,777	0	1,777	0	1,777	I
	2018-2019	2,000,000	5,363,249	2	2	2,063	0	2,063	0	2,063	0	2,063	I
	2019-2020	2,000,000	5,813,659	0	0	0	0	0	0	0	0	0	I
	2020-2021	2,000,000	6,067,056	1	0	12,889	2,501	15,390	0	12,889	2,501	15,390	I
	2021-2022	2,000,000	6,067,056	0	0	0	0	0	0	0	0	0	I
	2022-2023	2,000,000	6,198,712	0	0	0	0	0	0	0	0	0	I
	2023-2024	2,000,000	6,333,224	0	0	0	0	0	0	0	0	0	I
	2024-2025	2,000,000	6,470,655	0	0	0	0	0	0	0	0	0	I
	<b>Total</b>			<b>72</b>	<b>67</b>	<b>\$1,650,616</b>	<b>\$186,354</b>	<b>\$1,836,969</b>	<b>\$0</b>	<b>\$1,650,616</b>	<b>\$186,354</b>	<b>\$1,836,969</b>	
Marin	2000-2001	\$275,000	\$3,609,848	7	7	17,571	\$0	17,571	0	\$17,571	\$0	\$17,571	I
	2001-2002	300,000	8,090,514	9	9	57,488	0	57,488	0	57,488	0	57,488	I
	2002-2003	500,000	8,478,590	5	5	4,176	0	4,176	0	4,176	0	4,176	I
	2003-2004	2,000,000	8,748,287	10	10	21,070	0	21,070	0	21,070	0	21,070	I
	2004-2005	2,000,000	9,014,269	8	7	86,937	8,630	95,567	0	86,937	8,630	95,567	I
	2005-2006	2,000,000	9,621,635	7	7	165,616	0	165,616	7,500	158,116	0	158,116	I
	2006-2007	2,000,000	9,991,871	5	5	15,767	0	15,767	0	15,767	0	15,767	I
	2007-2008	2,000,000	10,889,590	5	5	7,489	0	7,489	0	7,489	0	7,489	I
	2008-2009	2,000,000	10,997,276	3	3	6,721	0	6,721	0	6,721	0	6,721	I
	2009-2010	2,000,000	10,167,701	3	3	145,055	0	145,055	0	145,055	0	145,055	I
	2010-2011	2,000,000	9,318,090	2	2	1,162	0	1,162	0	1,162	0	1,162	I
	2011-2012	2,000,000	9,059,145	7	7	129,733	0	129,733	0	129,733	0	129,733	I
	2012-2013	2,000,000	8,686,260	2	2	4,846	0	4,846	0	4,846	0	4,846	I
	2013-2014	2,000,000	8,460,909	2	2	6,422	0	6,422	0	6,422	0	6,422	I
	2014-2015	2,000,000	7,927,685	0	0	0	0	0	0	0	0	0	I
	2015-2016	2,000,000	7,544,203	0	0	0	0	0	0	0	0	0	I
	2016-2017	2,000,000	8,212,662	5	5	1,468	0	1,468	0	1,468	0	1,468	I
	2017-2018	2,000,000	7,901,955	2	0	129,499	127,718	257,217	0	129,499	127,718	257,217	I
	2018-2019	2,000,000	7,924,960	1	1	636	0	636	0	636	0	636	I
	2019-2020	2,000,000	8,031,993	0	0	0	0	0	0	0	0	0	I
	2020-2021	2,000,000	8,106,441	2	0	34,798	40,901	75,699	0	34,798	40,901	75,699	I
	2021-2022	2,000,000	8,106,441	0	0	0	0	0	0	0	0	0	I
	2022-2023	2,000,000	8,282,351	0	0	0	0	0	0	0	0	0	I
	2023-2024	2,000,000	8,462,078	0	0	0	0	0	0	0	0	0	I
	2024-2025	2,000,000	8,645,705	0	0	0	0	0	0	0	0	0	I
	<b>Total</b>			<b>85</b>	<b>80</b>	<b>\$836,453</b>	<b>\$177,249</b>	<b>\$1,013,702</b>	<b>\$7,500</b>	<b>\$828,953</b>	<b>\$177,249</b>	<b>\$1,006,202</b>	
Mariposa	2000-2001	\$300,000	\$149,871	0	0	0	\$0	0	0	\$0	\$0	\$0	II
	2001-2002	300,000	340,533	0	0	0	0	0	0	0	0	0	II
	2002-2003	300,000	372,023	0	0	0	0	0	0	0	0	0	II
	2003-2004	2,000,000	390,437	1	1	14,088	0	14,088	0	14,088	0	14,088	I
	2004-2005	2,000,000	387,198	0	0	0	0	0	0	0	0	0	I
	2005-2006	2,000,000	374,355	0	0	0	0	0	0	0	0	0	I
	2006-2007	2,000,000	442,330	1	1	1,180	0	1,180	0	1,180	0	1,180	I
	2007-2008	2,000,000	553,580	0	0	0	0	0	0	0	0	0	I
	2008-2009	2,000,000	559,949	1	1	107	0	107	0	107	0	107	I
	2009-2010	2,000,000	570,845	1	1	49,310	0	49,310	0	49,310	0	49,310	I
	2010-2011	2,000,000	565,174	0	0	0	0	0	0	0	0	0	I
	2011-2012	2,000,000	617,822	0	0	0	0	0	0	0	0	0	I
	2012-2013	2,000,000	617,737	0	0	0	0	0	0	0	0	0	I
	2013-2014	2,000,000	656,857	0	0	0	0	0	0	0	0	0	I
	2014-2015	2,000,000	649,016	1	1	67,051	0	67,051	0	67,051	0	67,051	I
	2015-2016	2,000,000	679,852	0	0	0	0	0	0	0	0	0	I
	2016-2017	2,000,000	684,180	0	0	0	0	0	0	0	0	0	I
	2017-2018	2,000,000	691,997	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	696,365	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	775,112	0	0	0	0	0	0	0	0	0	I
	2020-2021	2,000,000	816,426	0	0	0	0	0	0	0	0	0	I
	2021-2022	2,000,000	816,426	0	0	0	0	0	0	0	0	0	I
	2022-2023	2,000,000	834,143	0	0	0	0	0	0	0	0	0	I
	2023-2024	2,000,000	852,244	0	0	0	0	0	0	0	0	0	I
	2024-2025	2,000,000	870,737	0	0	0	0	0	0	0	0	0	I
	<b>Total</b>			<b>5</b>	<b>5</b>	<b>\$131,736</b>	<b>\$0</b>	<b>\$131,736</b>	<b>\$0</b>	<b>\$131,736</b>	<b>\$0</b>	<b>\$131,736</b>	

Judicial Branch Workers' Compensation Program - Workers' Compensation

Payroll and Loss Summary as of 12/31/20

Court (A)	Accident Year (B)	Retention (C)	Payroll (D)	Reported Claims (E)	Closed Claims (F)	Unlimited Paid Losses (G)	Unlimited Case Reserves (H)	Unlimited Incurred Losses (I)	Recoveries (J)	Net Paid Losses (K)	Net Case Reserves (L)	Net Incurred Losses (M)	Group No. (N)
Mendocino	2000-2001	\$0	\$1,011,251	0	0	0	\$0	0	0	\$0	\$0	\$0	III
	2001-2002	0	2,640,754	0	0	0	0	0	0	0	0	0	III
	2002-2003	0	2,885,532	0	0	0	0	0	0	0	0	0	III
	2003-2004	2,000,000	2,965,130	11	11	22,886	0	22,886	0	22,886	0	22,886	I
	2004-2005	2,000,000	3,033,653	3	3	31,036	0	31,036	0	31,036	0	31,036	I
	2005-2006	2,000,000	3,138,231	8	8	25,936	0	25,936	0	25,936	0	25,936	I
	2006-2007	2,000,000	3,702,507	6	6	90,513	0	90,513	0	90,513	0	90,513	I
	2007-2008	2,000,000	3,896,049	11	11	200,421	0	200,421	0	200,421	0	200,421	I
	2008-2009	2,000,000	4,097,059	10	10	79,373	0	79,373	0	79,373	0	79,373	I
	2009-2010	2,000,000	3,507,137	5	5	79,858	0	79,858	0	79,858	0	79,858	I
	2010-2011	2,000,000	3,431,138	10	10	40,124	0	40,124	0	40,124	0	40,124	I
	2011-2012	2,000,000	3,212,415	7	7	573,305	0	573,305	4,000	569,305	0	569,305	I
	2012-2013	2,000,000	2,999,889	4	3	65,388	49,710	115,099	0	65,388	49,710	115,099	I
	2013-2014	2,000,000	3,189,732	3	3	21,666	0	21,666	0	21,666	0	21,666	I
	2014-2015	2,000,000	3,024,928	4	4	40,782	0	40,782	0	40,782	0	40,782	I
	2015-2016	2,000,000	3,111,398	2	2	14,290	0	14,290	6,076	8,213	0	8,213	I
	2016-2017	2,000,000	3,284,324	4	3	118,989	26,132	145,121	0	118,989	26,132	145,121	I
	2017-2018	2,000,000	3,395,718	6	6	23,878	0	23,878	0	23,878	0	23,878	I
	2018-2019	2,000,000	3,737,201	3	2	15,989	9,622	25,612	11,540	4,449	9,622	14,071	I
	2019-2020	2,000,000	4,063,713	1	1	3,056	0	3,056	0	3,056	0	3,056	I
	2020-2021	2,000,000	4,188,728	3	0	2,312	19,588	21,900	0	2,312	19,588	21,900	I
	2021-2022	2,000,000	4,188,728	0	0	0	0	0	0	0	0	0	I
	2022-2023	2,000,000	4,279,624	0	0	0	0	0	0	0	0	0	I
	2023-2024	2,000,000	4,372,492	0	0	0	0	0	0	0	0	0	I
	2024-2025	2,000,000	4,467,375	0	0	0	0	0	0	0	0	0	I
	<b>Total</b>			<b>101</b>	<b>95</b>	<b>\$1,449,801</b>	<b>\$105,053</b>	<b>\$1,554,854</b>	<b>\$21,617</b>	<b>\$1,428,184</b>	<b>\$105,053</b>	<b>\$1,533,237</b>	
Merced	2000-2001	\$300,000	\$1,472,015	0	0	0	\$0	0	0	\$0	\$0	\$0	I
	2001-2002	300,000	3,330,116	0	0	0	0	0	0	0	0	0	I
	2002-2003	300,000	3,510,658	0	0	0	0	0	0	0	0	0	I
	2003-2004	2,000,000	3,769,624	9	9	224,736	0	224,736	0	224,736	0	224,736	I
	2004-2005	2,000,000	4,236,701	7	7	49,799	0	49,799	0	49,799	0	49,799	I
	2005-2006	2,000,000	4,636,934	4	4	50,086	0	50,086	0	50,086	0	50,086	I
	2006-2007	2,000,000	5,223,499	7	7	174,372	0	174,372	0	174,372	0	174,372	I
	2007-2008	2,000,000	6,117,866	8	8	82,540	0	82,540	0	82,540	0	82,540	I
	2008-2009	2,000,000	6,668,036	7	7	41,625	0	41,625	0	41,625	0	41,625	I
	2009-2010	2,000,000	6,194,918	8	8	59,657	0	59,657	0	59,657	0	59,657	I
	2010-2011	2,000,000	6,401,492	3	3	9,838	0	9,838	0	9,838	0	9,838	I
	2011-2012	2,000,000	5,962,267	9	9	301,304	0	301,304	0	301,304	0	301,304	I
	2012-2013	2,000,000	5,799,760	6	6	17,787	0	17,787	0	17,787	0	17,787	I
	2013-2014	2,000,000	5,622,523	6	5	210,076	29,479	239,556	0	210,076	29,479	239,556	I
	2014-2015	2,000,000	5,899,998	3	3	3,064	0	3,064	0	3,064	0	3,064	I
	2015-2016	2,000,000	5,949,523	7	7	14,884	0	14,884	0	14,884	0	14,884	I
	2016-2017	2,000,000	6,371,735	0	0	0	0	0	0	0	0	0	I
	2017-2018	2,000,000	6,314,823	2	1	14,409	9,222	23,632	0	14,409	9,222	23,632	I
	2018-2019	2,000,000	6,827,782	6	3	54,996	43,425	98,422	0	54,996	43,425	98,422	I
	2019-2020	2,000,000	7,669,516	6	3	13,447	18,194	31,641	0	13,447	18,194	31,641	I
	2020-2021	2,000,000	8,563,296	3	0	3,231	13,245	16,476	0	3,231	13,245	16,476	I
	2021-2022	2,000,000	8,563,296	0	0	0	0	0	0	0	0	0	I
	2022-2023	2,000,000	8,749,119	0	0	0	0	0	0	0	0	0	I
	2023-2024	2,000,000	8,938,975	0	0	0	0	0	0	0	0	0	I
	2024-2025	2,000,000	9,132,951	0	0	0	0	0	0	0	0	0	I
	<b>Total</b>			<b>101</b>	<b>90</b>	<b>\$1,325,852</b>	<b>\$113,566</b>	<b>\$1,439,418</b>	<b>\$0</b>	<b>\$1,325,852</b>	<b>\$113,566</b>	<b>\$1,439,418</b>	
Modoc	2000-2001	\$0	\$114,696	0	0	0	\$0	0	0	\$0	\$0	\$0	III
	2001-2002	0	257,025	0	0	0	0	0	0	0	0	0	III
	2002-2003	0	262,072	0	0	0	0	0	0	0	0	0	III
	2003-2004	2,000,000	294,257	0	0	0	0	0	0	0	0	0	I
	2004-2005	2,000,000	293,758	0	0	0	0	0	0	0	0	0	I
	2005-2006	2,000,000	330,297	0	0	0	0	0	0	0	0	0	I
	2006-2007	2,000,000	421,477	0	0	0	0	0	0	0	0	0	I
	2007-2008	2,000,000	527,523	0	0	0	0	0	0	0	0	0	I
	2008-2009	2,000,000	588,156	0	0	0	0	0	0	0	0	0	I
	2009-2010	2,000,000	562,904	4	4	3,186	0	3,186	0	3,186	0	3,186	I
	2010-2011	2,000,000	641,722	0	0	0	0	0	0	0	0	0	I
	2011-2012	2,000,000	575,379	0	0	0	0	0	0	0	0	0	I
	2012-2013	2,000,000	546,417	0	0	0	0	0	0	0	0	0	I
	2013-2014	2,000,000	555,061	0	0	0	0	0	0	0	0	0	I
	2014-2015	2,000,000	488,052	0	0	0	0	0	0	0	0	0	I
	2015-2016	2,000,000	509,694	1	1	872	0	872	0	872	0	872	I
	2016-2017	2,000,000	537,354	0	0	0	0	0	0	0	0	0	I
	2017-2018	2,000,000	529,057	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	560,441	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	671,876	0	0	0	0	0	0	0	0	0	I
	2020-2021	2,000,000	694,738	0	0	0	0	0	0	0	0	0	I
	2021-2022	2,000,000	694,738	0	0	0	0	0	0	0	0	0	I
	2022-2023	2,000,000	709,814	0	0	0	0	0	0	0	0	0	I
	2023-2024	2,000,000	725,217	0	0	0	0	0	0	0	0	0	I
	2024-2025	2,000,000	740,954	0	0	0	0	0	0	0	0	0	I
	<b>Total</b>			<b>5</b>	<b>5</b>	<b>\$4,059</b>	<b>\$0</b>	<b>\$4,059</b>	<b>\$0</b>	<b>\$4,059</b>	<b>\$0</b>	<b>\$4,059</b>	

Judicial Branch Workers' Compensation Program - Workers' Compensation

Payroll and Loss Summary as of 12/31/20

Court (A)	Accident Year (B)	Retention (C)	Payroll (D)	Reported Claims (E)	Closed Claims (F)	Unlimited Paid Losses (G)	Unlimited Case Reserves (H)	Unlimited Incurred Losses (I)	Recoveries (J)	Net Paid Losses (K)	Net Case Reserves (L)	Net Incurred Losses (M)	Group No. (N)
Monterey	2000-2001	\$250,000	\$2,907,610	0	0	0	\$0	0	0	\$0	\$0	\$0	I
	2001-2002	250,000	6,516,761	0	0	0	0	0	0	0	0	0	I
	2002-2003	400,000	6,986,400	7	7	111,348	0	111,348	0	111,348	0	111,348	I
	2003-2004	2,000,000	7,127,875	9	9	9,501	0	9,501	0	9,501	0	9,501	I
	2004-2005	2,000,000	7,320,478	9	9	156,030	0	156,030	0	156,030	0	156,030	I
	2005-2006	2,000,000	8,214,240	15	15	18,002	0	18,002	0	18,002	0	18,002	I
	2006-2007	2,000,000	9,179,167	72	72	244,944	0	244,944	0	244,944	0	244,944	I
	2007-2008	2,000,000	10,409,487	12	12	70,545	0	70,545	0	70,545	0	70,545	I
	2008-2009	2,000,000	11,349,184	9	9	9,934	0	9,934	0	9,934	0	9,934	I
	2009-2010	2,000,000	11,497,402	11	11	139,124	0	139,124	0	139,124	0	139,124	I
	2010-2011	2,000,000	11,787,927	13	13	25,954	0	25,954	0	25,954	0	25,954	I
	2011-2012	2,000,000	12,293,541	11	11	20,818	0	20,818	0	20,818	0	20,818	I
	2012-2013	2,000,000	11,068,298	12	11	225,489	5,474	230,964	0	225,489	5,474	230,964	I
	2013-2014	2,000,000	12,047,639	9	9	206,196	0	206,196	0	206,196	0	206,196	I
	2014-2015	2,000,000	10,872,756	11	11	69,708	0	69,708	0	69,708	0	69,708	I
	2015-2016	2,000,000	11,278,687	8	8	26,607	0	26,607	0	26,607	0	26,607	I
	2016-2017	2,000,000	12,236,418	20	20	13,386	0	13,386	0	13,386	0	13,386	I
	2017-2018	2,000,000	12,530,957	17	15	119,688	36,978	156,667	0	119,688	36,978	156,667	I
	2018-2019	2,000,000	13,302,519	4	3	27,960	36,991	64,951	0	27,960	36,991	64,951	I
	2019-2020	2,000,000	14,385,470	6	3	20,081	20,582	40,663	0	20,081	20,582	40,663	I
	2020-2021	2,000,000	14,172,329	5	0	3,901	20,649	24,550	0	3,901	20,649	24,550	I
	2021-2022	2,000,000	14,172,329	0	0	0	0	0	0	0	0	0	I
	2022-2023	2,000,000	14,479,869	0	0	0	0	0	0	0	0	0	I
	2023-2024	2,000,000	14,794,082	0	0	0	0	0	0	0	0	0	I
	2024-2025	2,000,000	15,115,113	0	0	0	0	0	0	0	0	0	I
	<b>Total</b>			<b>260</b>	<b>248</b>	<b>\$1,519,217</b>	<b>\$120,675</b>	<b>\$1,639,891</b>	<b>\$0</b>	<b>\$1,519,217</b>	<b>\$120,675</b>	<b>\$1,639,891</b>	
Mono	2000-2001	\$0	\$0	0	0	0	\$0	0	0	\$0	\$0	\$0	III
	2001-2002	0	0	0	0	0	0	0	0	0	0	0	III
	2002-2003	0	0	0	0	0	0	0	0	0	0	0	III
	2003-2004	0	0	0	0	0	0	0	0	0	0	0	III
	2004-2005	0	0	0	0	0	0	0	0	0	0	0	III
	2005-2006	0	0	0	0	0	0	0	0	0	0	0	III
	2006-2007	0	0	0	0	0	0	0	0	0	0	0	III
	2007-2008	0	0	0	0	0	0	0	0	0	0	0	III
	2008-2009	0	813,759	0	0	0	0	0	0	0	0	0	III
	2009-2010	0	750,183	0	0	0	0	0	0	0	0	0	III
	2010-2011	0	801,156	0	0	0	0	0	0	0	0	0	III
	2011-2012	0	837,361	0	0	0	0	0	0	0	0	0	III
	2012-2013	0	827,414	0	0	0	0	0	0	0	0	0	III
	2013-2014	2,000,000	823,132	0	0	0	0	0	0	0	0	0	I
	2014-2015	2,000,000	740,081	0	0	0	0	0	0	0	0	0	I
	2015-2016	2,000,000	750,490	0	0	0	0	0	0	0	0	0	I
	2016-2017	2,000,000	762,766	2	2	68,365	0	68,365	0	68,365	0	68,365	I
	2017-2018	2,000,000	867,274	1	1	529	0	529	0	529	0	529	I
	2018-2019	2,000,000	913,269	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	987,529	1	1	316	0	316	0	316	0	316	I
	2020-2021	2,000,000	966,004	0	0	0	0	0	0	0	0	0	I
	2021-2022	2,000,000	966,004	0	0	0	0	0	0	0	0	0	I
	2022-2023	2,000,000	986,966	0	0	0	0	0	0	0	0	0	I
	2023-2024	2,000,000	1,008,383	0	0	0	0	0	0	0	0	0	I
	2024-2025	2,000,000	1,030,265	0	0	0	0	0	0	0	0	0	I
	<b>Total</b>			<b>4</b>	<b>4</b>	<b>\$69,210</b>	<b>\$0</b>	<b>\$69,210</b>	<b>\$0</b>	<b>\$69,210</b>	<b>\$0</b>	<b>\$69,210</b>	
Napa	2000-2001	\$250,000	\$1,824,329	0	0	0	\$0	0	0	\$0	\$0	\$0	I
	2001-2002	250,000	4,418,924	0	0	0	0	0	0	0	0	0	I
	2002-2003	250,000	4,759,228	0	0	0	0	0	0	0	0	0	II
	2003-2004	2,000,000	4,861,660	5	5	295,507	0	295,507	0	295,507	0	295,507	I
	2004-2005	2,000,000	5,017,110	7	7	182,798	0	182,798	0	182,798	0	182,798	I
	2005-2006	2,000,000	5,321,798	9	9	16,914	0	16,914	0	16,914	0	16,914	I
	2006-2007	2,000,000	5,222,225	4	4	21,599	0	21,599	0	21,599	0	21,599	I
	2007-2008	2,000,000	5,778,851	11	11	53,470	0	53,470	0	53,470	0	53,470	I
	2008-2009	2,000,000	6,128,530	5	5	56,422	0	56,422	0	56,422	0	56,422	I
	2009-2010	2,000,000	6,164,268	2	2	577	0	577	0	577	0	577	I
	2010-2011	2,000,000	5,871,432	2	2	2,947	0	2,947	0	2,947	0	2,947	I
	2011-2012	2,000,000	5,600,789	6	6	13,524	0	13,524	0	13,524	0	13,524	I
	2012-2013	2,000,000	4,980,101	2	2	4,591	0	4,591	0	4,591	0	4,591	I
	2013-2014	2,000,000	5,126,534	7	7	99,662	0	99,662	0	99,662	0	99,662	I
	2014-2015	2,000,000	4,845,416	4	4	4,432	0	4,432	0	4,432	0	4,432	I
	2015-2016	2,000,000	4,987,731	8	8	30,358	0	30,358	0	30,358	0	30,358	I
	2016-2017	2,000,000	5,084,055	4	4	3,226	0	3,226	0	3,226	0	3,226	I
	2017-2018	2,000,000	5,295,902	1	1	576	0	576	0	576	0	576	I
	2018-2019	2,000,000	5,079,475	1	1	3,577	0	3,577	0	3,577	0	3,577	I
	2019-2020	2,000,000	4,957,105	2	2	4,012	0	4,012	0	4,012	0	4,012	I
	2020-2021	2,000,000	4,771,246	0	0	0	0	0	0	0	0	0	I
	2021-2022	2,000,000	4,771,246	0	0	0	0	0	0	0	0	0	I
	2022-2023	2,000,000	4,874,782	0	0	0	0	0	0	0	0	0	I
	2023-2024	2,000,000	4,980,565	0	0	0	0	0	0	0	0	0	I
	2024-2025	2,000,000	5,088,643	0	0	0	0	0	0	0	0	0	I
	<b>Total</b>			<b>80</b>	<b>80</b>	<b>\$794,193</b>	<b>\$0</b>	<b>\$794,193</b>	<b>\$0</b>	<b>\$794,193</b>	<b>\$0</b>	<b>\$794,193</b>	



Judicial Branch Workers' Compensation Program - Workers' Compensation

Payroll and Loss Summary as of 12/31/20

Court (A)	Accident Year (B)	Retention (C)	Payroll (D)	Reported Claims (E)	Closed Claims (F)	Unlimited Paid Losses (G)	Unlimited Case Reserves (H)	Unlimited Incurred Losses (I)	Recoveries (J)	Net Paid Losses (K)	Net Case Reserves (L)	Net Incurred Losses (M)	Group No. (N)
Nevada	2000-2001	\$0	\$1,009,579	0	0	0	\$0	0	0	\$0	\$0	\$0	III
	2001-2002	0	2,303,029	0	0	0	0	0	0	0	0	0	III
	2002-2003	0	2,649,936	0	0	0	0	0	0	0	0	0	III
	2003-2004	2,000,000	2,757,783	2	2	28,360	0	28,360	0	28,360	0	28,360	I
	2004-2005	2,000,000	2,762,261	3	3	13,215	0	13,215	0	13,215	0	13,215	I
	2005-2006	2,000,000	3,016,646	4	4	3,336	0	3,336	0	3,336	0	3,336	I
	2006-2007	2,000,000	3,273,997	2	2	1,234	0	1,234	0	1,234	0	1,234	I
	2007-2008	2,000,000	3,712,490	0	0	0	0	0	0	0	0	0	I
	2008-2009	2,000,000	3,880,801	1	1	16,196	0	16,196	0	16,196	0	16,196	I
	2009-2010	2,000,000	3,454,513	3	3	55,029	0	55,029	0	55,029	0	55,029	I
	2010-2011	2,000,000	3,570,313	4	4	28,448	0	28,448	0	28,448	0	28,448	I
	2011-2012	2,000,000	3,413,323	1	1	1,019	0	1,019	0	1,019	0	1,019	I
	2012-2013	2,000,000	3,258,549	2	2	143,803	0	143,803	0	143,803	0	143,803	I
	2013-2014	2,000,000	3,206,545	0	0	0	0	0	0	0	0	0	I
	2014-2015	2,000,000	3,438,818	1	1	973	0	973	0	973	0	973	I
	2015-2016	2,000,000	3,608,557	1	1	1,434	0	1,434	0	1,434	0	1,434	I
	2016-2017	2,000,000	3,416,057	1	1	23,926	0	23,926	0	23,926	0	23,926	I
	2017-2018	2,000,000	3,388,016	1	1	1,078	0	1,078	0	1,078	0	1,078	I
	2018-2019	2,000,000	3,342,188	2	1	203,744	34,230	237,974	0	203,744	34,230	237,974	I
	2019-2020	2,000,000	3,330,134	1	0	2,598	4,306	6,904	0	2,598	4,306	6,904	I
	2020-2021	2,000,000	3,243,622	1	0	1,961	1,039	3,000	0	1,961	1,039	3,000	I
	2021-2022	2,000,000	3,243,622	0	0	0	0	0	0	0	0	0	I
	2022-2023	2,000,000	3,314,008	0	0	0	0	0	0	0	0	0	I
	2023-2024	2,000,000	3,385,922	0	0	0	0	0	0	0	0	0	I
	2024-2025	2,000,000	3,459,397	0	0	0	0	0	0	0	0	0	I
		<b>Total</b>			<b>30</b>	<b>27</b>	<b>\$526,355</b>	<b>\$39,574</b>	<b>\$565,929</b>	<b>\$0</b>	<b>\$526,355</b>	<b>\$39,574</b>	<b>\$565,929</b>
Orange	2000-2001	\$5,000,000	\$34,942,745	38	38	678,239	\$0	678,239	0	\$678,239	\$0	\$678,239	I
	2001-2002	5,000,000	73,682,833	79	78	2,309,695	14,504	2,324,199	0	2,309,695	14,504	2,324,199	I
	2002-2003	2,000,000	76,748,139	74	70	2,610,329	150,288	2,760,616	0	2,610,329	150,288	2,760,616	I
	2003-2004	2,000,000	79,613,299	93	92	2,088,705	37,175	2,125,880	500	2,088,205	37,175	2,125,380	I
	2004-2005	2,000,000	81,479,304	92	91	2,322,644	20,385	2,343,028	0	2,322,644	20,385	2,343,028	I
	2005-2006	2,000,000	89,064,313	96	95	1,364,734	9,266	1,374,000	7,500	1,357,234	9,266	1,366,500	I
	2006-2007	2,000,000	97,409,967	69	68	977,938	838	978,775	0	977,938	838	978,775	I
	2007-2008	2,000,000	109,627,416	50	48	723,762	80,532	804,294	70,000	653,762	80,532	734,294	I
	2008-2009	2,000,000	113,464,849	59	57	797,092	10,246	807,338	0	797,092	10,246	807,338	I
	2009-2010	2,000,000	108,042,335	46	45	988,238	41,509	1,029,746	0	988,238	41,509	1,029,746	I
	2010-2011	2,000,000	113,609,518	60	58	485,283	26,788	512,072	0	485,283	26,788	512,072	I
	2011-2012	2,000,000	115,117,566	50	44	1,466,788	263,520	1,730,308	0	1,466,788	263,520	1,730,308	I
	2012-2013	2,000,000	108,702,345	38	37	1,222,313	75,376	1,297,690	0	1,222,313	75,376	1,297,690	I
	2013-2014	2,000,000	108,572,489	32	28	1,036,421	124,101	1,160,522	0	1,036,421	124,101	1,160,522	I
	2014-2015	2,000,000	102,754,102	37	33	405,715	75,544	481,259	0	405,715	75,544	481,259	I
	2015-2016	2,000,000	103,165,722	44	41	666,672	75,363	742,035	941	665,730	75,363	741,093	I
	2016-2017	2,000,000	104,334,906	59	50	978,375	317,872	1,296,247	0	978,375	317,872	1,296,247	I
	2017-2018	2,000,000	103,264,589	39	26	669,514	256,686	926,201	0	669,514	256,686	926,201	I
	2018-2019	2,000,000	105,405,399	35	24	364,984	175,617	540,601	0	364,984	175,617	540,601	I
	2019-2020	2,000,000	111,587,881	41	28	177,866	119,484	297,350	0	177,866	119,484	297,350	I
	2020-2021	2,000,000	108,634,013	13	2	59,457	102,420	161,877	0	59,457	102,420	161,877	I
	2021-2022	2,000,000	108,634,013	0	0	0	0	0	0	0	0	0	I
	2022-2023	2,000,000	110,991,371	0	0	0	0	0	0	0	0	0	I
	2023-2024	2,000,000	113,399,884	0	0	0	0	0	0	0	0	0	I
	2024-2025	2,000,000	115,860,661	0	0	0	0	0	0	0	0	0	I
		<b>Total</b>			<b>1,144</b>	<b>1,053</b>	<b>\$22,394,763</b>	<b>\$1,977,515</b>	<b>\$24,372,278</b>	<b>\$78,941</b>	<b>\$22,315,822</b>	<b>\$1,977,515</b>	<b>\$24,293,336</b>
Placer	2000-2001	\$125,000	\$1,938,241	0	0	0	\$0	0	0	\$0	\$0	\$0	I
	2001-2002	125,000	5,605,630	0	0	0	0	0	0	0	0	0	I
	2002-2003	125,000	5,425,926	0	0	0	0	0	0	0	0	0	I
	2003-2004	2,000,000	6,127,672	6	6	32,517	0	32,517	0	32,517	0	32,517	I
	2004-2005	2,000,000	6,166,571	5	5	48,095	0	48,095	0	48,095	0	48,095	I
	2005-2006	2,000,000	6,882,459	8	8	15,414	0	15,414	0	15,414	0	15,414	I
	2006-2007	2,000,000	8,336,003	8	8	27,936	0	27,936	0	27,936	0	27,936	I
	2007-2008	2,000,000	10,142,480	9	9	137,460	0	137,460	0	137,460	0	137,460	I
	2008-2009	2,000,000	10,860,049	14	14	238,508	0	238,508	0	238,508	0	238,508	I
	2009-2010	2,000,000	8,581,401	6	6	129,968	0	129,968	0	129,968	0	129,968	I
	2010-2011	2,000,000	8,961,526	13	12	186,970	22,467	209,436	0	186,970	22,467	209,436	I
	2011-2012	2,000,000	9,287,884	2	2	8,514	0	8,514	0	8,514	0	8,514	I
	2012-2013	2,000,000	8,385,338	6	6	29,519	0	29,519	0	29,519	0	29,519	I
	2013-2014	2,000,000	7,686,753	1	1	276	0	276	0	276	0	276	I
	2014-2015	2,000,000	7,722,600	7	6	243,847	70,458	314,305	0	243,847	70,458	314,305	I
	2015-2016	2,000,000	8,030,431	5	5	7,402	0	7,402	0	7,402	0	7,402	I
	2016-2017	2,000,000	8,164,073	3	3	8,233	0	8,233	0	8,233	0	8,233	I
	2017-2018	2,000,000	8,808,805	2	1	16,960	31,873	48,833	0	16,960	31,873	48,833	I
	2018-2019	2,000,000	9,091,971	2	1	36,635	19,154	55,789	0	36,635	19,154	55,789	I
	2019-2020	2,000,000	9,792,083	1	0	3,019	19,743	22,762	0	3,019	19,743	22,762	I
	2020-2021	2,000,000	10,811,514	1	0	1,690	1,810	3,500	0	1,690	1,810	3,500	I
	2021-2022	2,000,000	10,811,514	0	0	0	0	0	0	0	0	0	I
	2022-2023	2,000,000	11,046,124	0	0	0	0	0	0	0	0	0	I
	2023-2024	2,000,000	11,285,825	0	0	0	0	0	0	0	0	0	I
	2024-2025	2,000,000	11,530,728	0	0	0	0	0	0	0	0	0	I
		<b>Total</b>			<b>99</b>	<b>93</b>	<b>\$1,172,961</b>	<b>\$165,504</b>	<b>\$1,338,466</b>	<b>\$0</b>	<b>\$1,172,961</b>	<b>\$165,504</b>	<b>\$1,338,466</b>

Judicial Branch Workers' Compensation Program - Workers' Compensation

Payroll and Loss Summary as of 12/31/20

Court (A)	Accident Year (B)	Retention (C)	Payroll (D)	Reported Claims (E)	Closed Claims (F)	Unlimited Paid Losses (G)	Unlimited Case Reserves (H)	Unlimited Incurred Losses (I)	Recoveries (J)	Net Paid Losses (K)	Net Case Reserves (L)	Net Incurred Losses (M)	Group No. (N)
Plumas	2000-2001	\$125,000	\$290,713	0	0	0	\$0	0	0	\$0	\$0	\$0	I
	2001-2002	125,000	670,169	0	0	0	0	0	0	0	0	0	I
	2002-2003	125,000	669,663	0	0	0	0	0	0	0	0	0	I
	2003-2004	125,000	629,766	0	0	0	0	0	0	0	0	0	I
	2004-2005	2,000,000	709,449	1	1	400	0	400	0	400	0	400	I
	2005-2006	2,000,000	773,508	0	0	0	0	0	0	0	0	0	I
	2006-2007	2,000,000	813,142	0	0	0	0	0	0	0	0	0	I
	2007-2008	2,000,000	804,704	1	1	229	0	229	0	229	0	229	I
	2008-2009	2,000,000	857,429	0	0	0	0	0	0	0	0	0	I
	2009-2010	2,000,000	857,706	1	1	27,926	0	27,926	0	27,926	0	27,926	I
	2010-2011	2,000,000	877,216	0	0	0	0	0	0	0	0	0	I
	2011-2012	2,000,000	792,290	0	0	0	0	0	0	0	0	0	I
	2012-2013	2,000,000	723,835	0	0	0	0	0	0	0	0	0	I
	2013-2014	2,000,000	898,577	0	0	0	0	0	0	0	0	0	I
	2014-2015	2,000,000	655,502	0	0	0	0	0	0	0	0	0	I
	2015-2016	2,000,000	632,850	0	0	0	0	0	0	0	0	0	I
	2016-2017	2,000,000	654,168	0	0	0	0	0	0	0	0	0	I
	2017-2018	2,000,000	659,331	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	583,499	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	649,200	0	0	0	0	0	0	0	0	0	I
	2020-2021	2,000,000	566,389	1	0	982	26,916	27,898	0	982	26,916	27,898	I
	2021-2022	2,000,000	566,389	0	0	0	0	0	0	0	0	0	I
	2022-2023	2,000,000	578,680	0	0	0	0	0	0	0	0	0	I
	2023-2024	2,000,000	591,237	0	0	0	0	0	0	0	0	0	I
	2024-2025	2,000,000	604,067	0	0	0	0	0	0	0	0	0	I
	<b>Total</b>			<b>4</b>	<b>3</b>	<b>\$29,537</b>	<b>\$26,916</b>	<b>\$56,453</b>	<b>\$0</b>	<b>\$29,537</b>	<b>\$26,916</b>	<b>\$56,453</b>	
Riverside	2000-2001	\$500,000	\$18,293,436	21	20	883,235	\$51,428	934,663	0	\$883,235	\$51,428	\$934,663	I
	2001-2002	500,000	33,605,581	54	53	1,155,584	6,500	1,162,084	0	1,155,584	6,500	1,162,084	I
	2002-2003	2,000,000	34,339,414	69	69	2,590,457	0	2,590,457	0	2,590,457	0	2,590,457	I
	2003-2004	2,000,000	34,578,823	90	89	1,661,056	104,985	1,766,041	0	1,661,056	104,985	1,766,041	I
	2004-2005	2,000,000	39,602,106	75	75	554,718	0	554,718	0	554,718	0	554,718	I
	2005-2006	2,000,000	42,798,800	67	65	785,042	82,058	867,100	0	785,042	82,058	867,100	I
	2006-2007	2,000,000	46,662,230	60	59	703,027	15,126	718,153	9,339	693,688	15,126	708,813	I
	2007-2008	2,000,000	54,872,422	43	43	463,964	0	463,964	0	463,964	0	463,964	I
	2008-2009	2,000,000	58,961,989	48	47	783,953	26,883	810,836	0	783,953	26,883	810,836	I
	2009-2010	2,000,000	60,412,108	43	42	456,395	6,538	462,933	0	456,395	6,538	462,933	I
	2010-2011	2,000,000	61,331,395	46	46	372,293	0	372,293	0	372,293	0	372,293	I
	2011-2012	2,000,000	64,019,578	44	42	1,170,934	36,037	1,206,972	0	1,170,934	36,037	1,206,972	I
	2012-2013	2,000,000	60,698,399	40	35	1,064,016	70,437	1,134,453	0	1,064,016	70,437	1,134,453	I
	2013-2014	2,000,000	60,444,097	46	44	821,900	57,098	878,998	17,000	804,900	57,098	861,998	I
	2014-2015	2,000,000	65,147,113	38	37	227,437	1,500	228,937	0	227,437	1,500	228,937	I
	2015-2016	2,000,000	74,362,204	37	32	577,629	88,825	666,454	30,000	547,629	88,825	636,454	I
	2016-2017	2,000,000	74,686,540	30	26	614,424	113,313	727,737	2,500	611,924	113,313	725,237	I
	2017-2018	2,000,000	75,075,388	32	25	487,685	126,289	613,974	0	487,685	126,289	613,974	I
	2018-2019	2,000,000	78,241,380	39	31	310,653	116,727	427,380	0	310,653	116,727	427,380	I
	2019-2020	2,000,000	83,168,031	28	21	206,786	64,377	271,163	0	206,786	64,377	271,163	I
	2020-2021	2,000,000	82,752,424	17	3	37,637	66,594	104,230	0	37,637	66,594	104,230	I
	2021-2022	2,000,000	82,752,424	0	0	0	0	0	0	0	0	0	I
	2022-2023	2,000,000	84,548,152	0	0	0	0	0	0	0	0	0	I
	2023-2024	2,000,000	86,382,847	0	0	0	0	0	0	0	0	0	I
	2024-2025	2,000,000	88,257,355	0	0	0	0	0	0	0	0	0	I
	<b>Total</b>			<b>967</b>	<b>904</b>	<b>\$15,928,826</b>	<b>\$1,034,716</b>	<b>\$16,963,542</b>	<b>\$58,839</b>	<b>\$15,869,986</b>	<b>\$1,034,716</b>	<b>\$16,904,702</b>	
Sacramento	2000-2001	\$1,500,000	\$14,636,667	40	39	1,027,244	\$80,252	1,107,496	0	\$1,027,244	\$80,252	\$1,107,496	I
	2001-2002	1,500,000	31,463,591	58	57	1,027,613	59,752	1,087,364	45,379	982,234	59,752	1,041,985	I
	2002-2003	2,000,000	34,730,993	52	52	285,405	0	285,405	0	285,405	0	285,405	I
	2003-2004	2,000,000	35,726,133	69	68	690,115	18,322	708,436	0	690,115	18,322	708,436	I
	2004-2005	2,000,000	36,886,685	47	47	602,246	0	602,246	0	602,246	0	602,246	I
	2005-2006	2,000,000	41,068,229	50	50	548,917	0	548,917	0	548,917	0	548,917	I
	2006-2007	2,000,000	44,210,741	33	33	210,366	0	210,366	0	210,366	0	210,366	I
	2007-2008	2,000,000	49,685,736	34	33	471,579	6,542	478,121	0	471,579	6,542	478,121	I
	2008-2009	2,000,000	52,036,065	35	35	350,857	0	350,857	1,500	349,357	0	349,357	I
	2009-2010	2,000,000	47,458,496	39	37	909,225	40,555	949,780	0	909,225	40,555	949,780	I
	2010-2011	2,000,000	48,235,274	34	34	418,105	0	418,105	0	418,105	0	418,105	I
	2011-2012	2,000,000	49,746,329	16	16	165,249	0	165,249	0	165,249	0	165,249	I
	2012-2013	2,000,000	44,153,791	20	20	389,435	0	389,435	0	389,435	0	389,435	I
	2013-2014	2,000,000	45,249,453	19	18	202,595	19,091	221,686	0	202,595	19,091	221,686	I
	2014-2015	2,000,000	43,252,521	25	23	213,073	36,453	249,526	0	213,073	36,453	249,526	I
	2015-2016	2,000,000	47,301,366	16	14	307,356	47,079	354,435	1,009	306,347	47,079	353,426	I
	2016-2017	2,000,000	48,389,568	17	15	85,480	6,040	91,520	0	85,480	6,040	91,520	I
	2017-2018	2,000,000	48,436,897	10	9	59,369	61,270	120,639	60	59,309	61,270	120,579	I
	2018-2019	2,000,000	49,837,569	7	5	168,847	32,318	201,165	0	168,847	32,318	201,165	I
	2019-2020	2,000,000	52,224,139	6	4	40,868	8,821	49,689	0	40,868	8,821	49,689	I
	2020-2021	2,000,000	58,027,718	8	1	4,875	17,906	22,781	0	4,875	17,906	22,781	I
	2021-2022	2,000,000	58,027,718	0	0	0	0	0	0	0	0	0	I
	2022-2023	2,000,000	59,286,920	0	0	0	0	0	0	0	0	0	I
	2023-2024	2,000,000	60,573,446	0	0	0	0	0	0	0	0	0	I
	2024-2025	2,000,000	61,887,890	0	0	0	0	0	0	0	0	0	I
	<b>Total</b>			<b>635</b>	<b>610</b>	<b>\$8,178,819</b>	<b>\$434,400</b>	<b>\$8,613,219</b>	<b>\$47,948</b>	<b>\$8,130,871</b>	<b>\$434,400</b>	<b>\$8,565,271</b>	

Judicial Branch Workers' Compensation Program - Workers' Compensation

Payroll and Loss Summary as of 12/31/20

Court (A)	Accident Year (B)	Retention (C)	Payroll (D)	Reported Claims (E)	Closed Claims (F)	Unlimited Paid Losses (G)	Unlimited Case Reserves (H)	Unlimited Incurred Losses (I)	Recoveries (J)	Net Paid Losses (K)	Net Case Reserves (L)	Net Incurred Losses (M)	Group No. (N)
San Benito	2000-2001	\$0	\$397,839	0	0	0	\$0	0	0	\$0	\$0	\$0	III
	2001-2002	0	994,799	0	0	0	0	0	0	0	0	0	III
	2002-2003	0	1,264,516	0	0	0	0	0	0	0	0	0	III
	2003-2004	2,000,000	1,182,495	2	2	873	0	873	0	873	0	873	I
	2004-2005	2,000,000	1,313,973	1	1	1,084	0	1,084	0	1,084	0	1,084	I
	2005-2006	2,000,000	1,337,868	1	1	105	0	105	0	105	0	105	I
	2006-2007	2,000,000	1,433,403	2	2	8,469	0	8,469	0	8,469	0	8,469	I
	2007-2008	2,000,000	1,602,175	1	1	2,949	0	2,949	0	2,949	0	2,949	I
	2008-2009	2,000,000	1,748,101	2	2	2,394	0	2,394	0	2,394	0	2,394	I
	2009-2010	2,000,000	1,779,014	0	0	0	0	0	0	0	0	0	I
	2010-2011	2,000,000	1,792,653	0	0	0	0	0	0	0	0	0	I
	2011-2012	2,000,000	1,741,721	1	1	2,253	0	2,253	0	2,253	0	2,253	I
	2012-2013	2,000,000	1,763,213	2	2	8,825	0	8,825	0	8,825	0	8,825	I
	2013-2014	2,000,000	1,904,229	0	0	0	0	0	0	0	0	0	I
	2014-2015	2,000,000	1,611,810	0	0	0	0	0	0	0	0	0	I
	2015-2016	2,000,000	1,590,786	1	1	207	0	207	0	207	0	207	I
	2016-2017	2,000,000	1,497,440	0	0	0	0	0	0	0	0	0	I
	2017-2018	2,000,000	1,452,787	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	1,472,980	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	1,782,524	0	0	0	0	0	0	0	0	0	I
	2020-2021	2,000,000	1,829,857	0	0	0	0	0	0	0	0	0	I
	2021-2022	2,000,000	1,829,857	0	0	0	0	0	0	0	0	0	I
	2022-2023	2,000,000	1,869,565	0	0	0	0	0	0	0	0	0	I
	2023-2024	2,000,000	1,910,134	0	0	0	0	0	0	0	0	0	I
	2024-2025	2,000,000	1,951,584	0	0	0	0	0	0	0	0	0	I
	<b>Total</b>			<b>13</b>	<b>13</b>	<b>\$27,159</b>	<b>\$0</b>	<b>\$27,159</b>	<b>\$0</b>	<b>\$27,159</b>	<b>\$0</b>	<b>\$27,159</b>	
San Bernardino	2000-2001	\$1,000,000	\$14,068,370	0	0	0	\$0	0	0	\$0	\$0	\$0	II
	2001-2002	1,000,000	30,780,682	0	0	0	0	0	0	0	0	0	II
	2002-2003	2,000,000	33,041,589	45	45	842,407	0	842,407	0	842,407	0	842,407	I
	2003-2004	2,000,000	35,534,747	69	67	1,589,680	21,482	1,611,162	0	1,589,680	21,482	1,611,162	I
	2004-2005	2,000,000	38,179,403	47	47	612,257	0	612,257	0	612,257	0	612,257	I
	2005-2006	2,000,000	42,972,967	42	42	647,314	0	647,314	0	647,314	0	647,314	I
	2006-2007	2,000,000	48,820,582	42	42	367,197	0	367,197	0	367,197	0	367,197	I
	2007-2008	2,000,000	52,557,770	31	31	593,545	0	593,545	0	593,545	0	593,545	I
	2008-2009	2,000,000	59,656,158	33	33	515,125	0	515,125	0	515,125	0	515,125	I
	2009-2010	2,000,000	51,815,443	41	40	749,603	8,736	758,339	0	749,603	8,736	758,339	I
	2010-2011	2,000,000	56,517,751	39	38	1,039,009	7,010	1,046,018	0	1,039,009	7,010	1,046,018	I
	2011-2012	2,000,000	56,019,666	29	28	841,806	10,875	852,681	0	841,806	10,875	852,681	I
	2012-2013	2,000,000	52,089,616	40	38	880,747	16,237	896,984	0	880,747	16,237	896,984	I
	2013-2014	2,000,000	51,644,432	26	24	553,854	11,991	565,845	0	553,854	11,991	565,845	I
	2014-2015	2,000,000	53,332,204	36	35	814,188	6,626	820,814	50,000	764,188	6,626	770,814	I
	2015-2016	2,000,000	59,633,246	39	39	350,409	0	350,409	0	350,409	0	350,409	I
	2016-2017	2,000,000	62,798,802	22	21	118,707	7,624	126,331	0	118,707	7,624	126,331	I
	2017-2018	2,000,000	66,493,936	34	28	576,059	83,089	659,147	680	575,378	83,089	658,467	I
	2018-2019	2,000,000	70,106,352	28	19	312,114	134,584	446,698	0	312,114	134,584	446,698	I
	2019-2020	2,000,000	74,234,851	26	15	415,023	160,149	575,171	0	415,023	160,149	575,171	I
	2020-2021	2,000,000	77,500,925	8	2	23,960	30,208	54,168	0	23,960	30,208	54,168	I
	2021-2022	2,000,000	77,500,925	0	0	0	0	0	0	0	0	0	I
	2022-2023	2,000,000	79,182,695	0	0	0	0	0	0	0	0	0	I
	2023-2024	2,000,000	80,900,959	0	0	0	0	0	0	0	0	0	I
	2024-2025	2,000,000	82,656,510	0	0	0	0	0	0	0	0	0	I
	<b>Total</b>			<b>677</b>	<b>634</b>	<b>\$11,843,003</b>	<b>\$498,609</b>	<b>\$12,341,613</b>	<b>\$50,680</b>	<b>\$11,792,323</b>	<b>\$498,609</b>	<b>\$12,290,932</b>	
San Diego	2000-2001	\$1,000,000	\$32,346,132	65	64	995,031	\$4,313	999,345	0	\$995,031	\$4,313	\$999,345	I
	2001-2002	1,000,000	71,399,038	95	93	1,980,492	37,720	2,018,212	0	1,980,492	37,720	2,018,212	I
	2002-2003	2,000,000	75,561,982	100	98	1,937,442	26,892	1,964,334	0	1,937,442	26,892	1,964,334	I
	2003-2004	2,000,000	78,314,361	127	124	1,840,651	76,017	1,916,668	0	1,840,651	76,017	1,916,668	I
	2004-2005	2,000,000	80,599,064	117	116	1,729,956	5,152	1,735,108	0	1,729,956	5,152	1,735,108	I
	2005-2006	2,000,000	87,063,087	123	121	1,493,986	284,609	1,778,595	0	1,493,986	284,609	1,778,595	I
	2006-2007	2,000,000	95,395,463	98	98	618,878	0	618,878	0	618,878	0	618,878	I
	2007-2008	2,000,000	100,727,738	106	104	1,498,443	53,702	1,552,146	0	1,498,443	53,702	1,552,146	I
	2008-2009	2,000,000	101,026,125	114	112	1,353,750	173,159	1,526,909	0	1,353,750	173,159	1,526,909	I
	2009-2010	2,000,000	96,954,327	89	88	813,071	34,369	847,440	0	813,071	34,369	847,440	I
	2010-2011	2,000,000	94,432,313	78	76	1,121,771	184,261	1,306,032	0	1,121,771	184,261	1,306,032	I
	2011-2012	2,000,000	95,624,137	65	61	1,453,749	196,716	1,650,466	0	1,453,749	196,716	1,650,466	I
	2012-2013	2,000,000	85,925,807	71	67	1,967,994	113,183	2,081,177	0	1,967,994	113,183	2,081,177	I
	2013-2014	2,000,000	80,709,371	81	75	795,709	167,212	962,921	0	795,709	167,212	962,921	I
	2014-2015	2,000,000	79,617,059	97	87	1,874,243	237,198	2,111,441	0	1,874,243	237,198	2,111,441	I
	2015-2016	2,000,000	84,130,768	88	82	1,687,726	317,479	2,005,204	0	1,687,726	317,479	2,005,204	I
	2016-2017	2,000,000	85,601,114	88	77	1,776,179	375,956	2,152,136	100,000	1,676,179	375,956	2,052,136	I
	2017-2018	2,000,000	82,447,915	67	57	629,752	174,691	804,443	0	629,752	174,691	804,443	I
	2018-2019	2,000,000	82,953,615	72	58	597,465	295,296	892,761	0	597,465	295,296	892,761	I
	2019-2020	2,000,000	89,777,690	29	21	128,438	136,836	265,274	0	128,438	136,836	265,274	I
	2020-2021	2,000,000	81,644,193	23	4	47,482	92,958	140,439	0	47,482	92,958	140,439	I
	2021-2022	2,000,000	81,644,193	0	0	0	0	0	0	0	0	0	I
	2022-2023	2,000,000	83,415,871	0	0	0	0	0	0	0	0	0	I
	2023-2024	2,000,000	85,225,996	0	0	0	0	0	0	0	0	0	I
	2024-2025	2,000,000	87,075,400	0	0	0	0	0	0	0	0	0	I
	<b>Total</b>			<b>1,793</b>	<b>1,683</b>	<b>\$26,342,208</b>	<b>\$2,987,720</b>	<b>\$29,329,929</b>	<b>\$100,000</b>	<b>\$26,242,208</b>	<b>\$2,987,720</b>	<b>\$29,229,929</b>	

Judicial Branch Workers' Compensation Program - Workers' Compensation

Payroll and Loss Summary as of 12/31/20

Court (A)	Accident Year (B)	Retention (C)	Payroll (D)	Reported Claims (E)	Closed Claims (F)	Unlimited Paid Losses (G)	Unlimited Case Reserves (H)	Unlimited Incurred Losses (I)	Recoveries (J)	Net Paid Losses (K)	Net Case Reserves (L)	Net Incurred Losses (M)	Group No. (N)
San Francisco	2000-2001	Unlimited	\$16,504,040	15	15	503,527	\$0	503,527	0	\$503,527	\$0	\$503,527	I
	2001-2002	Unlimited	34,611,458	43	43	567,921	0	567,921	0	567,921	0	567,921	I
	2002-2003	Unlimited	34,653,782	60	60	1,044,443	0	1,044,443	0	1,044,443	0	1,044,443	I
	2003-2004	2,000,000	35,296,189	61	61	716,015	0	716,015	0	716,015	0	716,015	I
	2004-2005	2,000,000	37,164,401	49	49	946,869	0	946,869	0	946,869	0	946,869	I
	2005-2006	2,000,000	41,387,946	56	55	1,603,975	9,267	1,613,242	0	1,603,975	9,267	1,613,242	I
	2006-2007	2,000,000	38,915,301	62	61	1,329,669	37,539	1,367,208	0	1,329,669	37,539	1,367,208	I
	2007-2008	2,000,000	47,930,069	47	46	897,390	20,962	918,352	0	897,390	20,962	918,352	I
	2008-2009	2,000,000	50,162,009	56	54	891,492	13,503	904,995	0	891,492	13,503	904,995	I
	2009-2010	2,000,000	45,648,092	47	44	2,128,932	25,168	2,154,101	0	2,128,932	25,168	2,154,101	I
	2010-2011	2,000,000	44,065,703	53	49	2,487,791	192,584	2,680,375	0	2,487,791	192,584	2,680,375	I
	2011-2012	2,000,000	38,755,030	31	28	1,028,316	42,147	1,070,463	0	1,028,316	42,147	1,070,463	I
	2012-2013	2,000,000	37,490,945	34	32	491,283	25,620	516,903	0	491,283	25,620	516,903	I
	2013-2014	2,000,000	39,330,020	23	22	331,221	10,554	341,776	0	331,221	10,554	341,776	I
	2014-2015	2,000,000	38,756,484	25	23	372,904	13,135	386,039	0	372,904	13,135	386,039	I
	2015-2016	2,000,000	40,412,514	19	16	680,657	188,650	869,308	0	680,657	188,650	869,308	I
	2016-2017	2,000,000	40,714,593	20	18	313,993	58,975	372,968	0	313,993	58,975	372,968	I
	2017-2018	2,000,000	38,658,753	19	14	437,726	67,839	505,565	0	437,726	67,839	505,565	I
	2018-2019	2,000,000	38,182,149	18	15	145,723	50,542	196,265	0	145,723	50,542	196,265	I
	2019-2020	2,000,000	39,430,978	11	4	154,285	156,599	310,885	0	154,285	156,599	310,885	I
	2020-2021	2,000,000	36,572,666	6	1	17,959	61,094	79,054	0	17,959	61,094	79,054	I
	2021-2022	2,000,000	36,572,666	0	0	0	0	0	0	0	0	0	I
	2022-2023	2,000,000	37,366,293	0	0	0	0	0	0	0	0	0	I
	2023-2024	2,000,000	38,177,142	0	0	0	0	0	0	0	0	0	I
	2024-2025	2,000,000	39,005,585	0	0	0	0	0	0	0	0	0	I
Total				755	710	\$17,092,092	\$974,180	\$18,066,271	\$0	\$17,092,092	\$974,180	\$18,066,271	
San Joaquin	2000-2001	\$0	\$5,075,564	0	0	0	\$0	0	0	\$0	\$0	\$0	III
	2001-2002	0	11,281,578	0	0	0	0	0	0	0	0	0	III
	2002-2003	0	12,250,258	0	0	0	0	0	0	0	0	0	III
	2003-2004	2,000,000	12,798,519	13	13	274,879	0	274,879	0	274,879	0	274,879	I
	2004-2005	2,000,000	12,848,142	10	10	164,282	0	164,282	0	164,282	0	164,282	I
	2005-2006	2,000,000	13,718,557	14	14	35,236	0	35,236	0	35,236	0	35,236	I
	2006-2007	2,000,000	14,946,836	11	11	300,956	0	300,956	0	300,956	0	300,956	I
	2007-2008	2,000,000	17,648,388	10	10	159,811	0	159,811	0	159,811	0	159,811	I
	2008-2009	2,000,000	19,209,252	15	15	222,374	0	222,374	0	222,374	0	222,374	I
	2009-2010	2,000,000	18,502,015	10	10	47,539	0	47,539	0	47,539	0	47,539	I
	2010-2011	2,000,000	18,944,056	9	8	172,075	6,034	178,110	0	172,075	6,034	178,110	I
	2011-2012	2,000,000	17,550,740	14	14	246,837	0	246,837	0	246,837	0	246,837	I
	2012-2013	2,000,000	15,678,398	12	11	437,453	27,592	465,045	0	437,453	27,592	465,045	I
	2013-2014	2,000,000	15,840,228	15	15	188,251	0	188,251	0	188,251	0	188,251	I
	2014-2015	2,000,000	17,551,540	10	9	214,337	34,495	248,832	0	214,337	34,495	248,832	I
	2015-2016	2,000,000	18,851,546	9	9	74,547	0	74,547	0	74,547	0	74,547	I
	2016-2017	2,000,000	19,546,776	15	14	327,027	13,500	340,527	1,500	325,527	13,500	339,027	I
	2017-2018	2,000,000	19,787,421	20	19	94,869	108,615	203,484	0	94,869	108,615	203,484	I
	2018-2019	2,000,000	21,433,799	9	7	109,084	181,364	290,448	0	109,084	181,364	290,448	I
	2019-2020	2,000,000	23,174,698	13	11	45,842	42,197	88,038	0	45,842	42,197	88,038	I
2020-2021	2,000,000	23,278,584	5	1	150	12,745	12,896	0	150	12,745	12,896	I	
2021-2022	2,000,000	23,278,584	0	0	0	0	0	0	0	0	0	I	
2022-2023	2,000,000	23,783,729	0	0	0	0	0	0	0	0	0	I	
2023-2024	2,000,000	24,299,836	0	0	0	0	0	0	0	0	0	I	
2024-2025	2,000,000	24,827,142	0	0	0	0	0	0	0	0	0	I	
Total				214	201	\$3,115,551	\$426,542	\$3,542,093	\$1,500	\$3,114,051	\$426,542	\$3,540,593	
San Luis Obispo	2000-2001	\$250,000	\$2,845,682	7	7	1,005,558	\$0	1,005,558	0	\$1,005,558	\$0	\$1,005,558	I
	2001-2002	250,000	6,269,721	11	11	642,746	0	642,746	0	642,746	0	642,746	I
	2002-2003	250,000	6,575,437	11	11	414,905	0	414,905	0	414,905	0	414,905	I
	2003-2004	250,000	6,298,635	6	6	93,006	0	93,006	0	93,006	0	93,006	I
	2004-2005	2,000,000	6,801,159	7	7	73,399	0	73,399	0	73,399	0	73,399	I
	2005-2006	2,000,000	7,454,978	18	18	109,284	0	109,284	0	109,284	0	109,284	I
	2006-2007	2,000,000	8,607,397	7	7	298,806	0	298,806	0	298,806	0	298,806	I
	2007-2008	2,000,000	8,824,186	4	4	83,912	0	83,912	0	83,912	0	83,912	I
	2008-2009	2,000,000	9,162,570	8	8	155,170	0	155,170	0	155,170	0	155,170	I
	2009-2010	2,000,000	9,207,324	4	4	35,222	0	35,222	0	35,222	0	35,222	I
	2010-2011	2,000,000	9,252,212	9	9	121,223	0	121,223	0	121,223	0	121,223	I
	2011-2012	2,000,000	8,834,564	4	3	185,004	9,664	194,667	0	185,004	9,664	194,667	I
	2012-2013	2,000,000	8,238,022	3	3	3,248	0	3,248	0	3,248	0	3,248	I
	2013-2014	2,000,000	9,055,874	3	3	105,300	0	105,300	0	105,300	0	105,300	I
	2014-2015	2,000,000	8,823,578	4	4	23,434	0	23,434	0	23,434	0	23,434	I
	2015-2016	2,000,000	8,816,343	3	3	60,561	0	60,561	0	60,561	0	60,561	I
	2016-2017	2,000,000	9,170,351	7	7	5,076	0	5,076	0	5,076	0	5,076	I
	2017-2018	2,000,000	9,070,135	3	3	10,014	0	10,014	0	10,014	0	10,014	I
	2018-2019	2,000,000	9,074,252	2	0	92,851	47,428	140,278	0	92,851	47,428	140,278	I
	2019-2020	2,000,000	9,657,577	1	0	2,424	876	3,300	0	2,424	876	3,300	I
2020-2021	2,000,000	9,318,739	1	1	1,184	0	1,184	0	1,184	0	1,184	I	
2021-2022	2,000,000	9,318,739	0	0	0	0	0	0	0	0	0	I	
2022-2023	2,000,000	9,520,956	0	0	0	0	0	0	0	0	0	I	
2023-2024	2,000,000	9,727,561	0	0	0	0	0	0	0	0	0	I	
2024-2025	2,000,000	9,938,649	0	0	0	0	0	0	0	0	0	I	
Total				123	119	\$3,522,324	\$57,967	\$3,580,292	\$0	\$3,522,324	\$57,967	\$3,580,292	

Judicial Branch Workers' Compensation Program - Workers' Compensation

Payroll and Loss Summary as of 12/31/20

Court (A)	Accident Year (B)	Retention (C)	Payroll (D)	Reported Claims (E)	Closed Claims (F)	Unlimited Paid Losses (G)	Unlimited Case Reserves (H)	Unlimited Incurred Losses (I)	Recoveries (J)	Net Paid Losses (K)	Net Case Reserves (L)	Net Incurred Losses (M)	Group No. (N)
San Mateo	2000-2001	\$275,000 <sup>1</sup>	\$7,936,751	21	21	142,668	\$0	142,668	0	\$142,668	\$0	\$142,668	I
	2001-2002	350,000 <sup>1</sup>	17,412,445	23	23	491,744	0	491,744	0	491,744	0	491,744	I
	2002-2003	500,000 <sup>1</sup>	18,057,120	23	23	441,919	0	441,919	0	441,919	0	441,919	I
	2003-2004	2,000,000	19,740,244	16	16	242,052	0	242,052	0	242,052	0	242,052	I
	2004-2005	2,000,000	20,196,882	20	19	340,614	13,122	353,736	0	340,614	13,122	353,736	I
	2005-2006	2,000,000	21,484,834	12	11	855,183	15,624	870,807	0	855,183	15,624	870,807	I
	2006-2007	2,000,000	23,237,860	12	12	1,135,960	0	1,135,960	0	1,135,960	0	1,135,960	I
	2007-2008	2,000,000	24,779,758	19	18	519,387	26,035	545,422	0	519,387	26,035	545,422	I
	2008-2009	2,000,000	25,336,829	13	13	264,812	0	264,812	0	264,812	0	264,812	I
	2009-2010	2,000,000	22,831,890	15	14	430,026	28,405	458,430	0	430,026	28,405	458,430	I
	2010-2011	2,000,000	22,341,909	12	11	431,355	21,156	452,511	0	431,355	21,156	452,511	I
	2011-2012	2,000,000	22,023,835	23	22	561,691	43,617	605,308	0	561,691	43,617	605,308	I
	2012-2013	2,000,000	20,045,369	21	21	324,154	0	324,154	3,000	321,154	0	321,154	I
	2013-2014	2,000,000	19,048,416	21	20	1,203,722	2,600	1,206,322	0	1,203,722	2,600	1,206,322	I
	2014-2015	2,000,000	18,723,585	14	13	397,322	101,112	498,433	20,000	377,322	101,112	478,433	I
	2015-2016	2,000,000	20,255,613	14	14	274,887	0	274,887	0	274,887	0	274,887	I
	2016-2017	2,000,000	21,683,009	12	12	63,084	0	63,084	0	63,084	0	63,084	I
	2017-2018	2,000,000	22,105,506	17	16	94,330	25,764	120,094	0	94,330	25,764	120,094	I
	2018-2019	2,000,000	23,205,563	12	11	64,131	15,169	79,300	0	64,131	15,169	79,300	I
	2019-2020	2,000,000	25,898,129	12	8	66,860	52,493	119,353	0	66,860	52,493	119,353	I
	2020-2021	2,000,000	23,709,878	7	2	28,666	42,571	71,236	0	28,666	42,571	71,236	I
	2021-2022	2,000,000	23,709,878	0	0	0	0	0	0	0	0	0	I
	2022-2023	2,000,000	24,224,382	0	0	0	0	0	0	0	0	0	I
	2023-2024	2,000,000	24,750,052	0	0	0	0	0	0	0	0	0	I
	2024-2025	2,000,000	25,287,128	0	0	0	0	0	0	0	0	0	I
Total				339	320	\$8,374,563	\$387,667	\$8,762,230	\$23,000	\$8,351,563	\$387,667	\$8,739,230	
Santa Barbara	2000-2001	\$300,000	\$5,325,480	15	15	192,253	\$0	192,253	0	\$192,253	\$0	\$192,253	I
	2001-2002	300,000	11,696,751	27	27	521,857	0	521,857	0	521,857	0	521,857	I
	2002-2003	300,000	12,646,658	20	20	189,532	0	189,532	0	189,532	0	189,532	I
	2003-2004	2,000,000	12,472,716	21	21	433,896	0	433,896	0	433,896	0	433,896	I
	2004-2005	2,000,000	13,325,208	6	6	10,282	0	10,282	0	10,282	0	10,282	I
	2005-2006	2,000,000	14,621,933	14	14	30,984	0	30,984	0	30,984	0	30,984	I
	2006-2007	2,000,000	16,163,876	14	14	134,570	0	134,570	0	134,570	0	134,570	I
	2007-2008	2,000,000	16,837,672	8	8	380,034	0	380,034	0	380,034	0	380,034	I
	2008-2009	2,000,000	17,695,106	14	14	158,952	0	158,952	0	158,952	0	158,952	I
	2009-2010	2,000,000	16,097,464	13	13	309,902	0	309,902	0	309,902	0	309,902	I
	2010-2011	2,000,000	16,704,919	12	12	466,048	0	466,048	0	466,048	0	466,048	I
	2011-2012	2,000,000	16,620,004	12	12	197,317	0	197,317	0	197,317	0	197,317	I
	2012-2013	2,000,000	16,359,422	10	10	292,428	0	292,428	45,000	247,428	0	247,428	I
	2013-2014	2,000,000	14,592,446	12	12	21,459	0	21,459	0	21,459	0	21,459	I
	2014-2015	2,000,000	13,322,210	11	11	110,469	0	110,469	0	110,469	0	110,469	I
	2015-2016	2,000,000	13,649,086	14	13	162,666	12,123	174,789	0	162,666	12,123	174,789	I
	2016-2017	2,000,000	14,516,565	8	8	179,442	0	179,442	0	179,442	0	179,442	I
	2017-2018	2,000,000	14,047,699	9	9	249,821	0	249,821	0	249,821	0	249,821	I
	2018-2019	2,000,000	14,449,758	4	4	4,647	0	4,647	0	4,647	0	4,647	I
	2019-2020	2,000,000	14,719,149	3	2	4,182	7,560	11,741	0	4,182	7,560	11,741	I
	2020-2021	2,000,000	16,209,719	1	0	3,073	1,742	4,816	0	3,073	1,742	4,816	I
	2021-2022	2,000,000	16,209,719	0	0	0	0	0	0	0	0	0	I
	2022-2023	2,000,000	16,561,470	0	0	0	0	0	0	0	0	0	I
	2023-2024	2,000,000	16,920,854	0	0	0	0	0	0	0	0	0	I
	2024-2025	2,000,000	17,288,036	0	0	0	0	0	0	0	0	0	I
Total				248	245	\$4,053,813	\$21,425	\$4,075,238	\$45,000	\$4,008,813	\$21,425	\$4,030,238	
Santa Clara	2000-2001	\$4,000,000	\$18,464,026	41	40	428,264	\$17,800	446,064	0	\$428,264	\$17,800	\$446,064	I
	2001-2002	4,000,000	41,529,415	93	92	1,274,580	11,540	1,286,120	0	1,274,580	11,540	1,286,120	I
	2002-2003	2,000,000	45,592,887	140	140	1,282,828	0	1,282,828	0	1,282,828	0	1,282,828	I
	2003-2004	4,000,000	45,338,558	97	94	1,917,581	127,886	2,045,468	0	1,917,581	127,886	2,045,468	I
	2004-2005	2,000,000	45,606,776	80	80	437,993	0	437,993	0	437,993	0	437,993	I
	2005-2006	2,000,000	50,365,546	58	58	500,613	0	500,613	0	500,613	0	500,613	I
	2006-2007	2,000,000	53,832,454	66	64	1,381,183	177,691	1,558,874	0	1,381,183	177,691	1,558,874	I
	2007-2008	2,000,000	58,016,389	52	49	1,091,678	27,339	1,119,016	0	1,091,678	27,339	1,119,016	I
	2008-2009	2,000,000	58,448,749	70	69	1,176,432	8,671	1,185,103	0	1,176,432	8,671	1,185,103	I
	2009-2010	2,000,000	54,385,656	63	59	996,675	78,773	1,075,448	0	996,675	78,773	1,075,448	I
	2010-2011	2,000,000	55,184,528	59	55	1,220,650	50,680	1,271,330	0	1,220,650	50,680	1,271,330	I
	2011-2012	2,000,000	54,735,641	47	47	552,650	0	552,650	0	552,650	0	552,650	I
	2012-2013	2,000,000	52,732,588	41	39	1,458,782	24,267	1,483,049	0	1,458,782	24,267	1,483,049	I
	2013-2014	2,000,000	51,119,967	40	37	932,664	167,365	1,100,029	0	932,664	167,365	1,100,029	I
	2014-2015	2,000,000	49,049,205	33	26	1,377,450	308,747	1,686,197	0	1,377,450	308,747	1,686,197	I
	2015-2016	2,000,000	46,883,537	46	41	942,930	175,447	1,118,377	0	942,930	175,447	1,118,377	I
	2016-2017	2,000,000	48,555,701	44	37	782,094	173,724	955,819	0	782,094	173,724	955,819	I
	2017-2018	2,000,000	50,562,354	44	37	657,975	179,180	837,155	36,110	621,865	179,180	801,045	I
	2018-2019	2,000,000	52,475,192	38	21	457,844	483,715	941,559	168	457,675	483,715	941,391	I
	2019-2020	2,000,000	54,824,752	30	20	163,644	173,315	336,959	263	163,381	173,315	336,696	I
	2020-2021	2,000,000	51,716,581	5	1	6,350	6,785	13,135	0	6,350	6,785	13,135	I
	2021-2022	2,000,000	51,716,581	0	0	0	0	0	0	0	0	0	I
	2022-2023	2,000,000	52,838,831	0	0	0	0	0	0	0	0	0	I
	2023-2024	2,000,000	53,985,433	0	0	0	0	0	0	0	0	0	I
	2024-2025	2,000,000	55,156,917	0	0	0	0	0	0	0	0	0	I
Total				1,187	1,106	\$19,040,860	\$2,192,926	\$21,233,785	\$36,541	\$19,004,319	\$2,192,926	\$21,197,245	

Judicial Branch Workers' Compensation Program - Workers' Compensation

Payroll and Loss Summary as of 12/31/20

Court (A)	Accident Year (B)	Retention (C)	Payroll (D)	Reported Claims (E)	Closed Claims (F)	Unlimited Paid Losses (G)	Unlimited Case Reserves (H)	Unlimited Incurred Losses (I)	Recoveries (J)	Net Paid Losses (K)	Net Case Reserves (L)	Net Incurred Losses (M)	Group No. (N)
Santa Cruz	2000-2001	\$250,000	\$2,637,133	9	9	24,768	\$0	24,768	0	\$24,768	\$0	\$24,768	I
	2001-2002	250,000	5,928,080	15	15	150,184	0	150,184	0	150,184	0	150,184	I
	2002-2003	250,000	6,454,379	2	2	16,704	0	16,704	0	16,704	0	16,704	I
	2003-2004	2,000,000	6,598,154	11	11	190,368	0	190,368	0	190,368	0	190,368	I
	2004-2005	2,000,000	7,552,912	13	12	201,284	14,867	216,151	0	201,284	14,867	216,151	I
	2005-2006	2,000,000	8,027,778	9	9	91,096	0	91,096	0	91,096	0	91,096	I
	2006-2007	2,000,000	8,089,470	9	9	158,357	0	158,357	0	158,357	0	158,357	I
	2007-2008	2,000,000	9,227,456	5	5	66,468	0	66,468	0	66,468	0	66,468	I
	2008-2009	2,000,000	9,498,938	11	11	71,496	0	71,496	0	71,496	0	71,496	I
	2009-2010	2,000,000	8,356,743	5	5	27,347	0	27,347	0	27,347	0	27,347	I
	2010-2011	2,000,000	7,529,528	11	11	83,541	0	83,541	0	83,541	0	83,541	I
	2011-2012	2,000,000	8,182,488	5	5	27,151	0	27,151	0	27,151	0	27,151	I
	2012-2013	2,000,000	7,607,928	5	4	70,227	7,725	77,952	0	70,227	7,725	77,952	I
	2013-2014	2,000,000	8,649,932	6	6	59,054	0	59,054	0	59,054	0	59,054	I
	2014-2015	2,000,000	8,066,301	2	2	2,179	0	2,179	0	2,179	0	2,179	I
	2015-2016	2,000,000	8,196,207	3	3	5,725	0	5,725	0	5,725	0	5,725	I
	2016-2017	2,000,000	8,268,761	2	2	4,612	0	4,612	0	4,612	0	4,612	I
	2017-2018	2,000,000	8,155,842	1	1	181	0	181	0	181	0	181	I
	2018-2019	2,000,000	8,824,026	3	3	3,254	0	3,254	0	3,254	0	3,254	I
	2019-2020	2,000,000	9,289,030	1	0	50,957	10,240	61,197	0	50,957	10,240	61,197	I
	2020-2021	2,000,000	9,206,308	3	1	3,998	4,440	8,438	0	3,998	4,440	8,438	I
	2021-2022	2,000,000	9,206,308	0	0	0	0	0	0	0	0	0	I
	2022-2023	2,000,000	9,406,085	0	0	0	0	0	0	0	0	0	I
	2023-2024	2,000,000	9,610,197	0	0	0	0	0	0	0	0	0	I
	2024-2025	2,000,000	9,818,739	0	0	0	0	0	0	0	0	0	I
		<b>Total</b>			<b>131</b>	<b>126</b>	<b>\$1,308,952</b>	<b>\$37,271</b>	<b>\$1,346,223</b>	<b>\$0</b>	<b>\$1,308,952</b>	<b>\$37,271</b>	<b>\$1,346,223</b>
Shasta	2000-2001	\$250,000	\$2,278,987	14	14	128,287	\$0	128,287	0	\$128,287	\$0	\$128,287	I
	2001-2002	250,000	5,488,534	10	10	208,710	0	208,710	0	208,710	0	208,710	I
	2002-2003	250,000	6,656,129	40	40	182,537	0	182,537	0	182,537	0	182,537	I
	2003-2004	2,000,000	6,745,060	15	15	451,293	0	451,293	0	451,293	0	451,293	I
	2004-2005	2,000,000	6,920,681	20	20	170,480	0	170,480	0	170,480	0	170,480	I
	2005-2006	2,000,000	7,377,362	7	7	48,924	0	48,924	0	48,924	0	48,924	I
	2006-2007	2,000,000	7,911,366	3	3	172,385	0	172,385	0	172,385	0	172,385	I
	2007-2008	2,000,000	8,787,723	12	10	857,688	13,915	871,603	0	857,688	13,915	871,603	I
	2008-2009	2,000,000	8,873,500	11	10	263,939	25,600	289,538	0	263,939	25,600	289,538	I
	2009-2010	2,000,000	8,387,661	10	10	412,288	0	412,288	0	412,288	0	412,288	I
	2010-2011	2,000,000	8,872,098	8	8	319,647	0	319,647	0	319,647	0	319,647	I
	2011-2012	2,000,000	8,860,263	20	20	366,269	0	366,269	0	366,269	0	366,269	I
	2012-2013	2,000,000	8,803,769	3	3	127,114	0	127,114	0	127,114	0	127,114	I
	2013-2014	2,000,000	9,354,640	5	5	53,681	0	53,681	0	53,681	0	53,681	I
	2014-2015	2,000,000	8,803,224	4	4	69,645	0	69,645	0	69,645	0	69,645	I
	2015-2016	2,000,000	9,179,380	6	5	343,299	10,615	353,914	0	343,299	10,615	353,914	I
	2016-2017	2,000,000	9,780,398	5	5	22,592	0	22,592	0	22,592	0	22,592	I
	2017-2018	2,000,000	10,299,080	12	7	210,321	90,032	300,353	0	210,321	90,032	300,353	I
	2018-2019	2,000,000	10,809,155	6	4	35,164	16,334	51,498	0	35,164	16,334	51,498	I
	2019-2020	2,000,000	11,117,258	3	1	14,838	17,002	31,841	0	14,838	17,002	31,841	I
	2020-2021	2,000,000	11,691,516	3	0	3,802	10,215	14,017	0	3,802	10,215	14,017	I
	2021-2022	2,000,000	11,691,516	0	0	0	0	0	0	0	0	0	I
	2022-2023	2,000,000	11,945,222	0	0	0	0	0	0	0	0	0	I
	2023-2024	2,000,000	12,204,433	0	0	0	0	0	0	0	0	0	I
	2024-2025	2,000,000	12,469,270	0	0	0	0	0	0	0	0	0	I
		<b>Total</b>			<b>217</b>	<b>201</b>	<b>\$4,462,904</b>	<b>\$183,714</b>	<b>\$4,646,617</b>	<b>\$0</b>	<b>\$4,462,904</b>	<b>\$183,714</b>	<b>\$4,646,617</b>
Sierra	2000-2001	\$0	\$137,595	0	0	0	\$0	0	0	\$0	\$0	\$0	III
	2001-2002	0	236,358	0	0	0	0	0	0	0	0	0	III
	2002-2003	0	277,667	0	0	0	0	0	0	0	0	0	III
	2003-2004	2,000,000	286,589	1	1	306	0	306	0	306	0	306	I
	2004-2005	2,000,000	355,447	1	1	1,012	0	1,012	0	1,012	0	1,012	I
	2005-2006	2,000,000	413,535	0	0	0	0	0	0	0	0	0	I
	2006-2007	2,000,000	362,203	1	1	16,276	0	16,276	0	16,276	0	16,276	I
	2007-2008	2,000,000	371,159	0	0	0	0	0	0	0	0	0	I
	2008-2009	2,000,000	327,049	0	0	0	0	0	0	0	0	0	I
	2009-2010	2,000,000	315,232	0	0	0	0	0	0	0	0	0	I
	2010-2011	2,000,000	308,292	0	0	0	0	0	0	0	0	0	I
	2011-2012	2,000,000	218,724	0	0	0	0	0	0	0	0	0	I
	2012-2013	2,000,000	208,768	0	0	0	0	0	0	0	0	0	I
	2013-2014	2,000,000	223,042	0	0	0	0	0	0	0	0	0	I
	2014-2015	2,000,000	249,519	0	0	0	0	0	0	0	0	0	I
	2015-2016	2,000,000	263,656	0	0	0	0	0	0	0	0	0	I
	2016-2017	2,000,000	331,546	0	0	0	0	0	0	0	0	0	I
	2017-2018	2,000,000	429,322	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	294,482	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	315,605	0	0	0	0	0	0	0	0	0	I
	2020-2021	2,000,000	304,112	0	0	0	0	0	0	0	0	0	I
	2021-2022	2,000,000	304,112	0	0	0	0	0	0	0	0	0	I
	2022-2023	2,000,000	310,711	0	0	0	0	0	0	0	0	0	I
	2023-2024	2,000,000	317,454	0	0	0	0	0	0	0	0	0	I
	2024-2025	2,000,000	324,342	0	0	0	0	0	0	0	0	0	I
		<b>Total</b>			<b>3</b>	<b>3</b>	<b>\$17,595</b>	<b>\$0</b>	<b>\$17,595</b>	<b>\$0</b>	<b>\$17,595</b>	<b>\$0</b>	<b>\$17,595</b>

Judicial Branch Workers' Compensation Program - Workers' Compensation

Payroll and Loss Summary as of 12/31/20

Court (A)	Accident Year (B)	Retention (C)	Payroll (D)	Reported Claims (E)	Closed Claims (F)	Unlimited Paid Losses (G)	Unlimited Case Reserves (H)	Unlimited Incurred Losses (I)	Recoveries (J)	Net Paid Losses (K)	Net Case Reserves (L)	Net Incurred Losses (M)	Group No. (N)
Siskiyou	2000-2001	\$0	\$798,854	0	0	0	\$0	0	0	\$0	\$0	\$0	III
	2001-2002	0	1,835,739	0	0	0	0	0	0	0	0	0	III
	2002-2003	0	2,189,431	0	0	0	0	0	0	0	0	0	III
	2003-2004	2,000,000	2,273,098	3	3	25,311	0	25,311	0	25,311	0	25,311	I
	2004-2005	2,000,000	2,215,975	3	3	1,573	0	1,573	0	1,573	0	1,573	I
	2005-2006	2,000,000	2,368,419	2	2	13,649	0	13,649	0	13,649	0	13,649	I
	2006-2007	2,000,000	2,471,308	4	4	37,646	0	37,646	0	37,646	0	37,646	I
	2007-2008	2,000,000	2,494,302	1	1	1,389	0	1,389	0	1,389	0	1,389	I
	2008-2009	2,000,000	2,700,219	3	3	14,569	0	14,569	0	14,569	0	14,569	I
	2009-2010	2,000,000	2,751,805	6	6	175,890	0	175,890	0	175,890	0	175,890	I
	2010-2011	2,000,000	2,902,205	4	3	158,124	9,276	167,400	0	158,124	9,276	167,400	I
	2011-2012	2,000,000	2,759,245	2	2	586	0	586	0	586	0	586	I
	2012-2013	2,000,000	2,499,489	3	3	88,716	0	88,716	0	88,716	0	88,716	I
	2013-2014	2,000,000	2,444,339	1	1	15,037	0	15,037	0	15,037	0	15,037	I
	2014-2015	2,000,000	2,140,102	1	1	590	0	590	0	590	0	590	I
	2015-2016	2,000,000	2,017,899	0	0	0	0	0	0	0	0	0	I
	2016-2017	2,000,000	1,940,672	0	0	0	0	0	0	0	0	0	I
	2017-2018	2,000,000	1,669,735	2	1	19,989	7,118	27,107	0	19,989	7,118	27,107	I
	2018-2019	2,000,000	1,579,216	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	1,612,530	0	0	0	0	0	0	0	0	0	I
	2020-2021	2,000,000	1,630,576	0	0	0	0	0	0	0	0	0	I
	2021-2022	2,000,000	1,630,576	0	0	0	0	0	0	0	0	0	I
	2022-2023	2,000,000	1,665,959	0	0	0	0	0	0	0	0	0	I
	2023-2024	2,000,000	1,702,110	0	0	0	0	0	0	0	0	0	I
	2024-2025	2,000,000	1,739,046	0	0	0	0	0	0	0	0	0	I
	Total			35	33	\$553,068	\$16,394	\$569,463	\$0	\$553,068	\$16,394	\$569,463	
Solano	2000-2001	\$0	\$4,532,498	0	0	0	\$0	0	0	\$0	\$0	\$0	III
	2001-2002	0	10,262,122	0	0	0	0	0	0	0	0	0	III
	2002-2003	0	10,404,524	1	1	158,629	0	158,629	0	158,629	0	158,629	III
	2003-2004	2,000,000	10,284,883	14	14	240,388	0	240,388	0	240,388	0	240,388	I
	2004-2005	2,000,000	10,991,215	14	14	176,815	0	176,815	0	176,815	0	176,815	I
	2005-2006	2,000,000	11,811,247	22	21	660,001	6,526	666,527	0	660,001	6,526	666,527	I
	2006-2007	2,000,000	13,518,926	24	24	273,183	0	273,183	0	273,183	0	273,183	I
	2007-2008	2,000,000	14,813,255	18	18	233,898	0	233,898	0	233,898	0	233,898	I
	2008-2009	2,000,000	15,228,939	31	30	535,803	19,226	555,029	0	535,803	19,226	555,029	I
	2009-2010	2,000,000	13,774,469	29	28	998,844	5,171	1,004,015	0	998,844	5,171	1,004,015	I
	2010-2011	2,000,000	14,531,351	20	20	253,921	0	253,921	0	253,921	0	253,921	I
	2011-2012	2,000,000	13,962,463	13	12	160,628	6,793	167,421	0	160,628	6,793	167,421	I
	2012-2013	2,000,000	11,653,483	28	26	858,996	68,988	927,983	0	858,996	68,988	927,983	I
	2013-2014	2,000,000	12,873,645	25	24	336,244	10,773	347,016	0	336,244	10,773	347,016	I
	2014-2015	2,000,000	11,988,635	15	13	249,867	66,058	315,924	0	249,867	66,058	315,924	I
	2015-2016	2,000,000	12,896,516	21	21	397,563	0	397,563	0	397,563	0	397,563	I
	2016-2017	2,000,000	12,920,623	23	19	289,555	99,775	389,330	0	289,555	99,775	389,330	I
	2017-2018	2,000,000	13,583,088	15	12	232,400	64,388	296,787	0	232,400	64,388	296,787	I
	2018-2019	2,000,000	13,754,974	19	16	129,130	100,768	229,898	0	129,130	100,768	229,898	I
	2019-2020	2,000,000	14,822,091	13	7	72,921	48,236	121,157	0	72,921	48,236	121,157	I
	2020-2021	2,000,000	14,099,444	3	0	1,508	9,892	11,400	0	1,508	9,892	11,400	I
	2021-2022	2,000,000	14,099,444	0	0	0	0	0	0	0	0	0	I
	2022-2023	2,000,000	14,405,402	0	0	0	0	0	0	0	0	0	I
	2023-2024	2,000,000	14,717,999	0	0	0	0	0	0	0	0	0	I
	2024-2025	2,000,000	15,037,380	0	0	0	0	0	0	0	0	0	I
	Total			348	320	\$6,260,293	\$506,591	\$6,766,885	\$0	\$6,260,293	\$506,591	\$6,766,885	
Sonoma	2000-2001	\$300,000	\$4,237,250	0	0	0	\$0	0	0	\$0	\$0	\$0	II
	2001-2002	300,000	9,829,378	0	0	0	0	0	0	0	0	0	I
	2002-2003	300,000	10,738,723	0	0	0	0	0	0	0	0	0	I
	2003-2004	2,000,000	11,425,985	27	27	102,193	0	102,193	0	102,193	0	102,193	I
	2004-2005	2,000,000	11,776,398	15	15	177,355	0	177,355	0	177,355	0	177,355	I
	2005-2006	2,000,000	12,214,413	16	16	142,690	0	142,690	0	142,690	0	142,690	I
	2006-2007	2,000,000	13,104,634	12	12	55,721	0	55,721	0	55,721	0	55,721	I
	2007-2008	2,000,000	13,896,668	13	13	280,654	0	280,654	0	280,654	0	280,654	I
	2008-2009	2,000,000	15,074,105	13	13	104,746	0	104,746	0	104,746	0	104,746	I
	2009-2010	2,000,000	14,388,581	15	15	140,182	0	140,182	0	140,182	0	140,182	I
	2010-2011	2,000,000	14,001,459	15	15	124,453	0	124,453	0	124,453	0	124,453	I
	2011-2012	2,000,000	13,445,565	8	8	13,469	0	13,469	0	13,469	0	13,469	I
	2012-2013	2,000,000	12,394,983	8	8	151,388	0	151,388	0	151,388	0	151,388	I
	2013-2014	2,000,000	12,243,891	9	9	17,743	0	17,743	0	17,743	0	17,743	I
	2014-2015	2,000,000	11,623,434	7	7	39,757	0	39,757	0	39,757	0	39,757	I
	2015-2016	2,000,000	12,829,282	4	4	4,465	0	4,465	0	4,465	0	4,465	I
	2016-2017	2,000,000	13,007,129	5	4	96,259	16,042	112,301	0	96,259	16,042	112,301	I
	2017-2018	2,000,000	13,283,800	5	3	62,708	47,492	110,200	5,732	56,976	47,492	104,469	I
	2018-2019	2,000,000	12,547,462	7	6	30,523	14,259	44,782	0	30,523	14,259	44,782	I
	2019-2020	2,000,000	13,662,011	5	4	55,202	35,564	90,766	0	55,202	35,564	90,766	I
	2020-2021	2,000,000	14,150,995	2	0	204	4,846	5,050	0	204	4,846	5,050	I
	2021-2022	2,000,000	14,150,995	0	0	0	0	0	0	0	0	0	I
	2022-2023	2,000,000	14,458,072	0	0	0	0	0	0	0	0	0	I
	2023-2024	2,000,000	14,771,812	0	0	0	0	0	0	0	0	0	I
	2024-2025	2,000,000	15,092,360	0	0	0	0	0	0	0	0	0	I
	Total			186	179	\$1,599,711	\$118,204	\$1,717,915	\$5,732	\$1,593,980	\$118,204	\$1,712,183	

Judicial Branch Workers' Compensation Program - Workers' Compensation

Payroll and Loss Summary as of 12/31/20

Court (A)	Accident Year (B)	Retention (C)	Payroll (D)	Reported Claims (E)	Closed Claims (F)	Unlimited Paid Losses (G)	Unlimited Case Reserves (H)	Unlimited Incurred Losses (I)	Recoveries (J)	Net Paid Losses (K)	Net Case Reserves (L)	Net Incurred Losses (M)	Group No. (N)
Stanislaus	2000-2001	\$500,000	\$3,760,924	0	0	0	\$0	0	0	\$0	\$0	\$0	I
	2001-2002	500,000	7,260,894	0	0	0	0	0	0	0	0	0	II
	2002-2003	500,000	8,329,303	0	0	0	0	0	0	0	0	0	I
	2003-2004	2,000,000	8,299,944	12	11	25,989	6,588	32,577	0	25,989	6,588	32,577	I
	2004-2005	2,000,000	8,586,200	9	9	42,887	0	42,887	0	42,887	0	42,887	I
	2005-2006	2,000,000	10,040,235	4	4	6,371	0	6,371	0	6,371	0	6,371	I
	2006-2007	2,000,000	10,989,790	7	7	17,279	0	17,279	0	17,279	0	17,279	I
	2007-2008	2,000,000	12,775,759	12	12	23,638	0	23,638	0	23,638	0	23,638	I
	2008-2009	2,000,000	12,842,585	10	10	301,907	0	301,907	0	301,907	0	301,907	I
	2009-2010	2,000,000	12,863,420	9	9	76,022	0	76,022	0	76,022	0	76,022	I
	2010-2011	2,000,000	13,318,425	9	8	44,312	2,848	47,161	0	44,312	2,848	47,161	I
	2011-2012	2,000,000	13,142,867	18	18	109,263	0	109,263	0	109,263	0	109,263	I
	2012-2013	2,000,000	12,049,239	12	12	164,387	0	164,387	0	164,387	0	164,387	I
	2013-2014	2,000,000	11,111,956	10	10	68,790	0	68,790	0	68,790	0	68,790	I
	2014-2015	2,000,000	11,810,523	6	6	42,087	0	42,087	0	42,087	0	42,087	I
	2015-2016	2,000,000	12,681,724	8	8	8,574	0	8,574	0	8,574	0	8,574	I
	2016-2017	2,000,000	13,056,422	7	6	74,610	17,467	92,077	0	74,610	17,467	92,077	I
	2017-2018	2,000,000	13,044,382	5	4	12,073	5,585	17,658	0	12,073	5,585	17,658	I
	2018-2019	2,000,000	14,213,191	9	6	87,960	65,273	153,233	0	87,960	65,273	153,233	I
	2019-2020	2,000,000	15,311,185	6	6	23,340	0	23,340	0	23,340	0	23,340	I
	2020-2021	2,000,000	15,823,615	2	0	5,333	8,667	14,000	0	5,333	8,667	14,000	I
	2021-2022	2,000,000	15,823,615	0	0	0	0	0	0	0	0	0	I
	2022-2023	2,000,000	16,166,987	0	0	0	0	0	0	0	0	0	I
	2023-2024	2,000,000	16,517,811	0	0	0	0	0	0	0	0	0	I
	2024-2025	2,000,000	16,876,247	0	0	0	0	0	0	0	0	0	I
		<b>Total</b>			<b>155</b>	<b>146</b>	<b>\$1,134,821</b>	<b>\$106,429</b>	<b>\$1,241,250</b>	<b>\$0</b>	<b>\$1,134,821</b>	<b>\$106,429</b>	<b>\$1,241,250</b>
Sutter	2000-2001	\$0	\$674,575	0	0	0	\$0	0	0	\$0	\$0	\$0	III
	2001-2002	0	1,604,417	0	0	0	0	0	0	0	0	0	III
	2002-2003	0	1,768,384	0	0	0	0	0	0	0	0	0	III
	2003-2004	2,000,000	2,058,351	3	3	8,854	0	8,854	0	8,854	0	8,854	I
	2004-2005	2,000,000	2,187,478	7	7	3,387	0	3,387	0	3,387	0	3,387	I
	2005-2006	2,000,000	2,277,980	2	2	3,353	0	3,353	0	3,353	0	3,353	I
	2006-2007	2,000,000	2,655,340	0	0	0	0	0	0	0	0	0	I
	2007-2008	2,000,000	2,960,388	3	3	3,870	0	3,870	0	3,870	0	3,870	I
	2008-2009	2,000,000	3,243,753	0	0	0	0	0	0	0	0	0	I
	2009-2010	2,000,000	3,086,494	3	2	114,471	5,506	119,977	0	114,471	5,506	119,977	I
	2010-2011	2,000,000	3,233,962	8	8	107,183	0	107,183	0	107,183	0	107,183	I
	2011-2012	2,000,000	3,334,647	1	1	5,603	0	5,603	0	5,603	0	5,603	I
	2012-2013	2,000,000	2,784,136	1	1	162	0	162	0	162	0	162	I
	2013-2014	2,000,000	2,683,627	7	7	77,300	0	77,300	0	77,300	0	77,300	I
	2014-2015	2,000,000	2,801,801	4	4	56,579	0	56,579	0	56,579	0	56,579	I
	2015-2016	2,000,000	3,091,111	1	1	1,406	0	1,406	0	1,406	0	1,406	I
	2016-2017	2,000,000	3,061,714	4	4	55,606	0	55,606	0	55,606	0	55,606	I
	2017-2018	2,000,000	3,085,419	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	3,070,731	1	1	763	0	763	0	763	0	763	I
	2019-2020	2,000,000	3,396,261	3	3	868	0	868	0	868	0	868	I
	2020-2021	2,000,000	3,227,840	0	0	0	0	0	0	0	0	0	I
	2021-2022	2,000,000	3,227,840	0	0	0	0	0	0	0	0	0	I
	2022-2023	2,000,000	3,297,885	0	0	0	0	0	0	0	0	0	I
	2023-2024	2,000,000	3,369,449	0	0	0	0	0	0	0	0	0	I
	2024-2025	2,000,000	3,442,566	0	0	0	0	0	0	0	0	0	I
		<b>Total</b>			<b>48</b>	<b>47</b>	<b>\$439,404</b>	<b>\$5,506</b>	<b>\$444,910</b>	<b>\$0</b>	<b>\$439,404</b>	<b>\$5,506</b>	<b>\$444,910</b>
Tehama	2000-2001	\$0	\$658,736	0	0	0	\$0	0	0	\$0	\$0	\$0	III
	2001-2002	0	1,409,519	0	0	0	0	0	0	0	0	0	III
	2002-2003	0	1,505,010	0	0	0	0	0	0	0	0	0	III
	2003-2004	2,000,000	1,751,638	2	2	2,673	0	2,673	0	2,673	0	2,673	I
	2004-2005	2,000,000	1,779,740	2	2	85,040	0	85,040	0	85,040	0	85,040	I
	2005-2006	2,000,000	1,787,497	3	3	11,221	0	11,221	0	11,221	0	11,221	I
	2006-2007	2,000,000	2,015,438	0	0	0	0	0	0	0	0	0	I
	2007-2008	2,000,000	2,212,992	3	3	1,938	0	1,938	0	1,938	0	1,938	I
	2008-2009	2,000,000	2,391,054	0	0	0	0	0	0	0	0	0	I
	2009-2010	2,000,000	2,441,062	1	1	2,784	0	2,784	0	2,784	0	2,784	I
	2010-2011	2,000,000	2,483,621	1	1	38,161	0	38,161	0	38,161	0	38,161	I
	2011-2012	2,000,000	2,203,720	0	0	0	0	0	0	0	0	0	I
	2012-2013	2,000,000	2,252,405	1	1	56,302	0	56,302	0	56,302	0	56,302	I
	2013-2014	2,000,000	2,170,782	1	1	972	0	972	0	972	0	972	I
	2014-2015	2,000,000	2,084,484	0	0	0	0	0	0	0	0	0	I
	2015-2016	2,000,000	2,240,284	0	0	0	0	0	0	0	0	0	I
	2016-2017	2,000,000	2,290,138	4	4	2,886	0	2,886	0	2,886	0	2,886	I
	2017-2018	2,000,000	2,453,499	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	2,630,443	2	2	837	0	837	0	837	0	837	I
	2019-2020	2,000,000	2,705,606	2	0	5,325	54,990	60,315	0	5,325	54,990	60,315	I
	2020-2021	2,000,000	2,798,547	1	0	4,448	5,333	9,781	0	4,448	5,333	9,781	I
	2021-2022	2,000,000	2,798,547	0	0	0	0	0	0	0	0	0	I
	2022-2023	2,000,000	2,859,275	0	0	0	0	0	0	0	0	0	I
	2023-2024	2,000,000	2,921,322	0	0	0	0	0	0	0	0	0	I
	2024-2025	2,000,000	2,984,714	0	0	0	0	0	0	0	0	0	I
		<b>Total</b>			<b>23</b>	<b>20</b>	<b>\$212,589</b>	<b>\$60,323</b>	<b>\$272,911</b>	<b>\$0</b>	<b>\$212,589</b>	<b>\$60,323</b>	<b>\$272,911</b>



Judicial Branch Workers' Compensation Program - Workers' Compensation

Payroll and Loss Summary as of 12/31/20

Court (A)	Accident Year (B)	Retention (C)	Payroll (D)	Reported Claims (E)	Closed Claims (F)	Unlimited Paid Losses (G)	Unlimited Case Reserves (H)	Unlimited Incurred Losses (I)	Recoveries (J)	Net Paid Losses (K)	Net Case Reserves (L)	Net Incurred Losses (M)	Group No. (N)
Trinity	2000-2001	\$0	\$183,853	0	0	0	\$0	0	0	\$0	\$0	\$0	III
	2001-2002	0	373,592	0	0	0	0	0	0	0	0	0	III
	2002-2003	0	418,244	0	0	0	0	0	0	0	0	0	III
	2003-2004	2,000,000	507,979	0	0	0	0	0	0	0	0	0	I
	2004-2005	2,000,000	567,380	1	1	2,193	0	2,193	0	2,193	0	2,193	I
	2005-2006	2,000,000	558,480	1	1	11,383	0	11,383	0	11,383	0	11,383	I
	2006-2007	2,000,000	662,508	0	0	0	0	0	0	0	0	0	I
	2007-2008	2,000,000	674,327	3	3	25,950	0	25,950	0	25,950	0	25,950	I
	2008-2009	2,000,000	784,198	1	1	1,832	0	1,832	0	1,832	0	1,832	I
	2009-2010	2,000,000	799,051	1	1	172	0	172	0	172	0	172	I
	2010-2011	2,000,000	755,214	0	0	0	0	0	0	0	0	0	I
	2011-2012	2,000,000	749,583	0	0	0	0	0	0	0	0	0	I
	2012-2013	2,000,000	816,855	2	2	204,794	0	204,794	125,000	79,794	0	79,794	I
	2013-2014	2,000,000	861,615	1	1	386	0	386	0	386	0	386	I
	2014-2015	2,000,000	802,217	0	0	0	0	0	0	0	0	0	I
	2015-2016	2,000,000	924,540	0	0	0	0	0	0	0	0	0	I
	2016-2017	2,000,000	906,649	0	0	0	0	0	0	0	0	0	I
	2017-2018	2,000,000	880,974	0	0	0	0	0	0	0	0	0	I
	2018-2019	2,000,000	928,883	0	0	0	0	0	0	0	0	0	I
	2019-2020	2,000,000	1,008,836	0	0	0	0	0	0	0	0	0	I
	2020-2021	2,000,000	999,495	0	0	0	0	0	0	0	0	0	I
	2021-2022	2,000,000	999,495	0	0	0	0	0	0	0	0	0	I
	2022-2023	2,000,000	1,021,184	0	0	0	0	0	0	0	0	0	I
	2023-2024	2,000,000	1,043,344	0	0	0	0	0	0	0	0	0	I
	2024-2025	2,000,000	1,065,984	0	0	0	0	0	0	0	0	0	I
		<b>Total</b>			<b>10</b>	<b>10</b>	<b>\$246,709</b>	<b>\$0</b>	<b>\$246,709</b>	<b>\$125,000</b>	<b>\$121,709</b>	<b>\$0</b>	<b>\$121,709</b>
Tulare	2000-2001	\$2,000,000	\$2,594,496	0	0	0	\$0	0	0	\$0	\$0	\$0	I
	2001-2002	2,000,000	6,097,298	0	0	0	0	0	0	0	0	0	I
	2002-2003	2,000,000	7,626,477	0	0	0	0	0	0	0	0	0	I
	2003-2004	2,000,000	8,267,889	22	22	78,880	0	78,880	0	78,880	0	78,880	I
	2004-2005	2,000,000	8,565,464	17	17	68,367	0	68,367	0	68,367	0	68,367	I
	2005-2006	2,000,000	9,562,978	22	21	112,540	8,226	120,767	0	112,540	8,226	120,767	I
	2006-2007	2,000,000	10,835,855	19	19	234,221	0	234,221	0	234,221	0	234,221	I
	2007-2008	2,000,000	11,694,587	24	24	41,981	0	41,981	0	41,981	0	41,981	I
	2008-2009	2,000,000	12,352,331	17	17	23,971	0	23,971	0	23,971	0	23,971	I
	2009-2010	2,000,000	11,342,998	24	24	66,313	0	66,313	0	66,313	0	66,313	I
	2010-2011	2,000,000	11,684,809	24	24	39,470	0	39,470	0	39,470	0	39,470	I
	2011-2012	2,000,000	11,607,049	20	20	33,863	0	33,863	0	33,863	0	33,863	I
	2012-2013	2,000,000	10,439,525	11	11	91,984	0	91,984	0	91,984	0	91,984	I
	2013-2014	2,000,000	11,076,669	9	8	197,821	9,897	207,718	0	197,821	9,897	207,718	I
	2014-2015	2,000,000	11,256,132	10	9	196,197	5,258	201,455	0	196,197	5,258	201,455	I
	2015-2016	2,000,000	12,249,528	11	8	397,473	73,681	471,154	0	397,473	73,681	471,154	I
	2016-2017	2,000,000	12,498,618	17	15	52,950	19,887	72,837	0	52,950	19,887	72,837	I
	2017-2018	2,000,000	13,462,391	8	7	60,624	5,344	65,968	0	60,624	5,344	65,968	I
	2018-2019	2,000,000	14,441,157	12	11	36,233	13,670	49,904	0	36,233	13,670	49,904	I
	2019-2020	2,000,000	15,369,202	11	5	118,447	54,469	172,916	0	118,447	54,469	172,916	I
	2020-2021	2,000,000	15,925,482	6	3	14,084	25,638	39,722	0	14,084	25,638	39,722	I
	2021-2022	2,000,000	15,925,482	0	0	0	0	0	0	0	0	0	I
	2022-2023	2,000,000	16,271,065	0	0	0	0	0	0	0	0	0	I
	2023-2024	2,000,000	16,624,147	0	0	0	0	0	0	0	0	0	I
	2024-2025	2,000,000	16,984,891	0	0	0	0	0	0	0	0	0	I
		<b>Total</b>			<b>284</b>	<b>265</b>	<b>\$1,865,420</b>	<b>\$216,070</b>	<b>\$2,081,490</b>	<b>\$0</b>	<b>\$1,865,420</b>	<b>\$216,070</b>	<b>\$2,081,490</b>
Tuolumne	2000-2001	\$300,000	\$573,989	0	0	0	\$0	0	0	\$0	\$0	\$0	I
	2001-2002	300,000	1,381,356	0	0	0	0	0	0	0	0	0	I
	2002-2003	300,000	1,565,078	0	0	0	0	0	0	0	0	0	I
	2003-2004	2,000,000	1,705,119	2	2	762	0	762	0	762	0	762	I
	2004-2005	2,000,000	1,823,138	1	1	568	0	568	0	568	0	568	I
	2005-2006	2,000,000	1,933,561	1	1	9,641	0	9,641	0	9,641	0	9,641	I
	2006-2007	2,000,000	2,167,324	2	2	393	0	393	0	393	0	393	I
	2007-2008	2,000,000	2,345,913	4	4	4,941	0	4,941	0	4,941	0	4,941	I
	2008-2009	2,000,000	2,361,923	3	3	16,940	0	16,940	0	16,940	0	16,940	I
	2009-2010	2,000,000	2,245,393	2	2	1,993	0	1,993	0	1,993	0	1,993	I
	2010-2011	2,000,000	2,257,307	2	2	29,470	0	29,470	0	29,470	0	29,470	I
	2011-2012	2,000,000	2,185,317	4	4	52,629	0	52,629	0	52,629	0	52,629	I
	2012-2013	2,000,000	2,193,229	2	2	13,447	0	13,447	0	13,447	0	13,447	I
	2013-2014	2,000,000	2,039,140	2	1	17,684	4,206	21,890	0	17,684	4,206	21,890	I
	2014-2015	2,000,000	1,942,675	2	2	4,754	0	4,754	0	4,754	0	4,754	I
	2015-2016	2,000,000	1,906,230	0	0	0	0	0	0	0	0	0	I
	2016-2017	2,000,000	1,919,418	0	0	0	0	0	0	0	0	0	I
	2017-2018	2,000,000	1,960,641	1	1	29,947	0	29,947	0	29,947	0	29,947	I
	2018-2019	2,000,000	1,961,866	2	2	687	0	687	0	687	0	687	I
	2019-2020	2,000,000	2,221,093	0	0	0	0	0	0	0	0	0	I
	2020-2021	2,000,000	2,144,259	1	0	1,816	6,684	8,500	0	1,816	6,684	8,500	I
	2021-2022	2,000,000	2,144,259	0	0	0	0	0	0	0	0	0	I
	2022-2023	2,000,000	2,190,789	0	0	0	0	0	0	0	0	0	I
	2023-2024	2,000,000	2,238,329	0	0	0	0	0	0	0	0	0	I
	2024-2025	2,000,000	2,286,901	0	0	0	0	0	0	0	0	0	I
		<b>Total</b>			<b>31</b>	<b>29</b>	<b>\$185,671</b>	<b>\$10,891</b>	<b>\$196,562</b>	<b>\$0</b>	<b>\$185,671</b>	<b>\$10,891</b>	<b>\$196,562</b>

Judicial Branch Workers' Compensation Program - Workers' Compensation

Payroll and Loss Summary as of 12/31/20

Court (A)	Accident Year (B)	Retention (C)	Payroll (D)	Reported Claims (E)	Closed Claims (F)	Unlimited Paid Losses (G)	Unlimited Case Reserves (H)	Unlimited Incurred Losses (I)	Recoveries (J)	Net Paid Losses (K)	Net Case Reserves (L)	Net Incurred Losses (M)	Group No. (N)
Ventura	2000-2001	\$0	\$7,533,917	0	0	0	\$0	0	0	\$0	\$0	\$0	III
	2001-2002	0	16,487,527	0	0	0	0	0	0	0	0	0	III
	2002-2003	1,500,000	17,501,399	5	5	521,017	0	521,017	2,521	518,496	0	518,496	I
	2003-2004	2,000,000	18,034,898	16	16	154,614	0	154,614	0	154,614	0	154,614	I
	2004-2005	2,000,000	18,251,953	16	15	444,302	9,950	454,252	0	444,302	9,950	454,252	I
	2005-2006	2,000,000	18,091,962	23	23	219,741	0	219,741	0	219,741	0	219,741	I
	2006-2007	2,000,000	20,261,742	19	19	190,000	0	190,000	0	190,000	0	190,000	I
	2007-2008	2,000,000	22,274,084	18	17	345,161	25,642	370,803	0	345,161	25,642	370,803	I
	2008-2009	2,000,000	23,691,702	17	17	73,468	0	73,468	0	73,468	0	73,468	I
	2009-2010	2,000,000	23,409,691	24	24	379,719	0	379,719	0	379,719	0	379,719	I
	2010-2011	2,000,000	23,875,855	15	15	173,064	0	173,064	0	173,064	0	173,064	I
	2011-2012	2,000,000	24,151,663	17	17	80,694	0	80,694	0	80,694	0	80,694	I
	2012-2013	2,000,000	21,682,357	25	23	278,785	50,755	329,540	0	278,785	50,755	329,540	I
	2013-2014	2,000,000	22,546,961	11	11	329,715	0	329,715	0	329,715	0	329,715	I
	2014-2015	2,000,000	22,050,310	10	7	360,848	72,651	433,498	0	360,848	72,651	433,498	I
	2015-2016	2,000,000	22,950,540	22	16	274,637	66,542	341,179	0	274,637	66,542	341,179	I
	2016-2017	2,000,000	23,858,039	11	10	90,563	27,118	117,681	0	90,563	27,118	117,681	I
	2017-2018	2,000,000	25,467,281	18	13	254,277	34,902	289,179	0	254,277	34,902	289,179	I
	2018-2019	2,000,000	27,216,418	17	11	304,693	89,754	394,447	0	304,693	89,754	394,447	I
	2019-2020	2,000,000	28,988,001	10	6	69,066	48,458	117,524	0	69,066	48,458	117,524	I
	2020-2021	2,000,000	29,764,586	2	0	19,255	42,618	61,873	0	19,255	42,618	61,873	I
	2021-2022	2,000,000	29,764,586	0	0	0	0	0	0	0	0	0	I
	2022-2023	2,000,000	30,410,478	0	0	0	0	0	0	0	0	0	I
	2023-2024	2,000,000	31,070,385	0	0	0	0	0	0	0	0	0	I
	2024-2025	2,000,000	31,744,613	0	0	0	0	0	0	0	0	0	I
		<b>Total</b>			<b>296</b>	<b>265</b>	<b>\$4,563,618</b>	<b>\$468,390</b>	<b>\$5,032,008</b>	<b>\$2,521</b>	<b>\$4,561,097</b>	<b>\$468,390</b>	<b>\$5,029,487</b>
Yolo	2000-2001	\$300,000	\$2,046,719	0	0	0	\$0	0	0	\$0	\$0	\$0	I
	2001-2002	300,000	4,122,376	0	0	0	0	0	0	0	0	0	I
	2002-2003	300,000	3,985,123	0	0	0	0	0	0	0	0	0	I
	2003-2004	300,000	4,243,498	0	0	0	0	0	0	0	0	0	I
	2004-2005	2,000,000	4,327,249	8	7	246,700	14,744	261,444	0	246,700	14,744	261,444	I
	2005-2006	2,000,000	4,577,871	7	7	143,032	0	143,032	0	143,032	0	143,032	I
	2006-2007	2,000,000	5,312,528	9	9	5,640	0	5,640	0	5,640	0	5,640	I
	2007-2008	2,000,000	5,831,698	6	6	57,064	0	57,064	0	57,064	0	57,064	I
	2008-2009	2,000,000	5,874,367	1	1	854	0	854	0	854	0	854	I
	2009-2010	2,000,000	5,286,310	6	5	461,383	37,393	498,776	0	461,383	37,393	498,776	I
	2010-2011	2,000,000	5,454,996	5	5	63,313	0	63,313	0	63,313	0	63,313	I
	2011-2012	2,000,000	5,544,346	7	7	107,116	0	107,116	0	107,116	0	107,116	I
	2012-2013	2,000,000	5,109,655	3	3	9,075	0	9,075	0	9,075	0	9,075	I
	2013-2014	2,000,000	5,096,011	3	3	104,866	0	104,866	0	104,866	0	104,866	I
	2014-2015	2,000,000	4,952,488	0	0	0	0	0	0	0	0	0	I
	2015-2016	2,000,000	5,448,847	8	8	51,180	0	51,180	0	51,180	0	51,180	I
	2016-2017	2,000,000	5,770,856	3	3	2,280	0	2,280	0	2,280	0	2,280	I
	2017-2018	2,000,000	5,769,951	3	2	73,864	49,447	123,311	0	73,864	49,447	123,311	I
	2018-2019	2,000,000	6,448,614	3	2	10,213	2,679	12,892	0	10,213	2,679	12,892	I
	2019-2020	2,000,000	7,190,929	2	2	3,584	0	3,584	0	3,584	0	3,584	I
	2020-2021	2,000,000	7,287,601	3	1	144	6,900	7,044	0	144	6,900	7,044	I
	2021-2022	2,000,000	7,287,601	0	0	0	0	0	0	0	0	0	I
	2022-2023	2,000,000	7,445,741	0	0	0	0	0	0	0	0	0	I
	2023-2024	2,000,000	7,607,314	0	0	0	0	0	0	0	0	0	I
	2024-2025	2,000,000	7,772,393	0	0	0	0	0	0	0	0	0	I
		<b>Total</b>			<b>77</b>	<b>71</b>	<b>\$1,340,308</b>	<b>\$111,164</b>	<b>\$1,451,471</b>	<b>\$0</b>	<b>\$1,340,308</b>	<b>\$111,164</b>	<b>\$1,451,471</b>
Yuba	2000-2001	\$0	\$0	0	0	0	\$0	0	0	\$0	\$0	\$0	III
	2001-2002	0	0	0	0	0	0	0	0	0	0	0	III
	2002-2003	0	0	0	0	0	0	0	0	0	0	0	III
	2003-2004	0	0	0	0	0	0	0	0	0	0	0	III
	2004-2005	0	0	0	0	0	0	0	0	0	0	0	III
	2005-2006	0	0	0	0	0	0	0	0	0	0	0	III
	2006-2007	0	0	0	0	0	0	0	0	0	0	0	III
	2007-2008	0	0	0	0	0	0	0	0	0	0	0	III
	2008-2009	0	2,911,081	0	0	0	0	0	0	0	0	0	III
	2009-2010	0	2,925,048	0	0	0	0	0	0	0	0	0	III
	2010-2011	0	3,172,084	0	0	0	0	0	0	0	0	0	III
	2011-2012	2,000,000	3,139,661	2	2	2,690	0	2,690	0	2,690	0	2,690	I
	2012-2013	2,000,000	2,942,396	2	2	922	0	922	0	922	0	922	I
	2013-2014	2,000,000	2,771,729	5	5	62,159	0	62,159	0	62,159	0	62,159	I
	2014-2015	2,000,000	2,802,954	2	2	1,869	0	1,869	0	1,869	0	1,869	I
	2015-2016	2,000,000	2,805,505	6	6	47,377	0	47,377	0	47,377	0	47,377	I
	2016-2017	2,000,000	2,837,553	3	3	22,237	0	22,237	0	22,237	0	22,237	I
	2017-2018	2,000,000	3,152,661	2	2	1,943	0	1,943	0	1,943	0	1,943	I
	2018-2019	2,000,000	3,175,774	2	2	4,251	0	4,251	0	4,251	0	4,251	I
	2019-2020	2,000,000	3,478,860	0	0	0	0	0	0	0	0	0	I
	2020-2021	2,000,000	3,448,318	0	0	0	0	0	0	0	0	0	I
	2021-2022	2,000,000	3,448,318	0	0	0	0	0	0	0	0	0	I
	2022-2023	2,000,000	3,523,146	0	0	0	0	0	0	0	0	0	I
	2023-2024	2,000,000	3,599,598	0	0	0	0	0	0	0	0	0	I
	2024-2025	2,000,000	3,677,710	0	0	0	0	0	0	0	0	0	I
		<b>Total</b>			<b>24</b>	<b>24</b>	<b>\$143,449</b>	<b>\$0</b>	<b>\$143,449</b>	<b>\$0</b>	<b>\$143,449</b>	<b>\$0</b>	<b>\$143,449</b>

Judicial Branch Workers' Compensation Program - Workers' Compensation

Payroll and Loss Summary as of 12/31/20

Court (A)	Accident Year (B)	Retention (C)	Payroll (D)	Reported Claims (E)	Closed Claims (F)	Unlimited Paid Losses (G)	Unlimited Case Reserves (H)	Unlimited Incurred Losses (I)	Recoveries (J)	Net Paid Losses (K)	Net Case Reserves (L)	Net Incurred Losses (M)	Group No. (N)
Total All	2000-2001	Various	\$270,701,545	413	406	\$10,182,575	\$595,477	\$10,778,053	\$212,713	\$9,969,862	\$595,477	\$10,565,340	
	2001-2002	Various	586,941,543	685	674	15,163,722	738,808	15,902,530	717,879	14,445,843	738,808	15,184,651	
	2002-2003	Various	625,310,317	872	862	17,699,345	222,584	17,921,929	2,521	17,696,824	222,584	17,919,408	
	2003-2004	Various	643,808,512	1,101	1,081	20,780,200	940,079	21,720,279	570,828	20,209,372	940,079	21,149,451	
	2004-2005	Various	672,963,508	971	960	13,907,287	155,806	14,063,092	0	13,907,287	155,806	14,063,092	
	2005-2006	2,000,000	731,885,855	943	927	13,649,584	534,382	14,183,966	29,520	13,620,064	534,382	14,154,446	
	2006-2007	2,000,000	794,446,671	925	914	13,890,284	360,130	14,250,414	41,356	13,848,929	360,130	14,209,059	
	2007-2008	2,000,000	879,680,792	794	774	13,003,665	491,411	13,495,076	70,000	12,933,665	491,411	13,425,076	
	2008-2009	2,000,000	924,546,481	873	861	10,777,144	298,929	11,076,074	1,500	10,775,644	298,929	11,074,574	
	2009-2010	2,000,000	870,621,556	794	769	15,508,166	464,511	15,972,677	0	15,508,166	464,511	15,972,677	
	2010-2011	2,000,000	884,176,500	763	740	14,275,376	674,387	14,949,763	0	14,275,376	674,387	14,949,763	
	2011-2012	2,000,000	879,309,897	667	641	13,335,826	785,866	14,121,692	4,000	13,331,826	785,866	14,117,692	
	2012-2013	2,000,000	815,949,932	642	608	14,323,033	971,630	15,294,664	173,000	14,150,033	971,630	15,121,664	
	2013-2014	2,000,000	813,740,818	580	548	10,817,342	826,715	11,644,057	37,000	10,780,342	826,715	11,607,057	
	2014-2015	2,000,000	802,208,900	553	507	10,157,796	1,394,519	11,552,314	70,000	10,087,796	1,394,519	11,482,314	
	2015-2016	2,000,000	847,213,493	578	527	10,382,782	1,467,327	11,850,109	38,026	10,344,756	1,467,327	11,812,083	
	2016-2017	2,000,000	867,197,303	560	500	7,995,940	1,558,625	9,554,566	106,658	7,889,282	1,558,625	9,447,908	
	2017-2018	2,000,000	871,644,486	506	411	6,383,813	2,031,076	8,414,890	42,582	6,341,231	2,031,076	8,372,308	
	2018-2019	2,000,000	901,589,285	469	352	4,604,986	2,635,029	7,240,015	11,709	4,593,277	2,635,029	7,228,306	
	2019-2020	2,000,000	959,504,054	329	211	2,283,306	1,568,543	3,851,849	2,824	2,280,483	1,568,543	3,849,026	
	2020-2021	2,000,000	957,037,481	170	36	398,001	818,303	1,216,304	0	398,001	818,303	1,216,304	
	2021-2022	2,000,000	957,037,481	0	0	0	0	0	0	0	0	0	
	2022-2023	2,000,000	977,805,194	0	0	0	0	0	0	0	0	0	
	2023-2024	2,000,000	999,023,567	0	0	0	0	0	0	0	0	0	
	2024-2025	2,000,000	1,020,702,378	0	0	0	0	0	0	0	0	0	
	<b>Total</b>		<b>\$20,555,047,549</b>	<b>14,188</b>	<b>13,309</b>	<b>\$239,520,174</b>	<b>\$19,534,138</b>	<b>\$259,054,312</b>	<b>\$2,132,115</b>	<b>\$237,388,060</b>	<b>\$19,534,138</b>	<b>\$256,922,198</b>	
Total Group I	2000-2001	Various	\$223,500,023	413	406	10,182,575	595,477	10,778,053	212,713	9,969,862	595,477	10,565,340	
	2001-2002	Various	483,021,107	685	674	15,163,722	738,808	15,902,530	717,879	14,445,843	738,808	15,184,651	
	2002-2003	Various	572,929,708	871	861	17,540,716	222,584	17,763,300	2,521	17,538,195	222,584	17,760,779	
	2003-2004	Various	643,017,595	1,101	1,081	20,780,200	940,079	21,720,279	570,828	20,209,372	940,079	21,149,451	
	2004-2005	Various	672,216,524	971	960	13,907,287	155,806	14,063,092	0	13,907,287	155,806	14,063,092	
	2005-2006	2,000,000	731,147,213	943	927	13,649,584	534,382	14,183,966	29,520	13,620,064	534,382	14,154,446	
	2006-2007	2,000,000	793,575,275	925	914	13,890,284	360,130	14,250,414	41,356	13,848,929	360,130	14,209,059	
	2007-2008	2,000,000	878,690,147	794	774	13,003,665	491,411	13,495,076	70,000	12,933,665	491,411	13,425,076	
	2008-2009	2,000,000	920,821,641	873	861	10,777,144	298,929	11,076,074	1,500	10,775,644	298,929	11,074,574	
	2009-2010	2,000,000	866,946,326	794	769	15,508,166	464,511	15,972,677	0	15,508,166	464,511	15,972,677	
	2010-2011	2,000,000	880,203,259	763	740	14,275,376	674,387	14,949,763	0	14,275,376	674,387	14,949,763	
	2011-2012	2,000,000	878,472,536	667	641	13,335,826	785,866	14,121,692	4,000	13,331,826	785,866	14,117,692	
	2012-2013	2,000,000	815,122,518	642	608	14,323,033	971,630	15,294,664	173,000	14,150,033	971,630	15,121,664	
	2013-2014	2,000,000	813,740,818	580	548	10,817,342	826,715	11,644,057	37,000	10,780,342	826,715	11,607,057	
	2014-2015	2,000,000	802,208,900	553	507	10,157,796	1,394,519	11,552,314	70,000	10,087,796	1,394,519	11,482,314	
	2015-2016	2,000,000	847,213,493	578	527	10,382,782	1,467,327	11,850,109	38,026	10,344,756	1,467,327	11,812,083	
	2016-2017	2,000,000	867,197,303	560	500	7,995,940	1,558,625	9,554,566	106,658	7,889,282	1,558,625	9,447,908	
	2017-2018	2,000,000	871,644,486	506	411	6,383,813	2,031,076	8,414,890	42,582	6,341,231	2,031,076	8,372,308	
	2018-2019	2,000,000	901,589,285	469	352	4,604,986	2,635,029	7,240,015	11,709	4,593,277	2,635,029	7,228,306	
	2019-2020	2,000,000	959,504,054	329	211	2,283,306	1,568,543	3,851,849	2,824	2,280,483	1,568,543	3,849,026	
	2020-2021	2,000,000	957,037,481	170	36	398,001	818,303	1,216,304	0	398,001	818,303	1,216,304	
	2021-2022	2,000,000	957,037,481	0	0	0	0	0	0	0	0	0	
	2022-2023	2,000,000	977,805,194	0	0	0	0	0	0	0	0	0	
	2023-2024	2,000,000	999,023,567	0	0	0	0	0	0	0	0	0	
	2024-2025	2,000,000	1,020,702,378	0	0	0	0	0	0	0	0	0	
	<b>Total</b>		<b>\$20,334,368,311</b>	<b>14,187</b>	<b>13,308</b>	<b>\$239,361,546</b>	<b>\$19,534,138</b>	<b>\$258,895,684</b>	<b>\$2,132,115</b>	<b>\$237,229,431</b>	<b>\$19,534,138</b>	<b>\$256,763,569</b>	
Total Group II	2000-2001	Various	\$19,334,697	0	0	0	0	0	0	0	0	0	
	2001-2002	Various	40,787,863	0	0	0	0	0	0	0	0	0	
	2002-2003	Various	5,131,251	0	0	0	0	0	0	0	0	0	
	2003-2004	Various	0	0	0	0	0	0	0	0	0	0	
	2004-2005	Various	0	0	0	0	0	0	0	0	0	0	
	2005-2006	2,000,000	0	0	0	0	0	0	0	0	0	0	
	2006-2007	2,000,000	0	0	0	0	0	0	0	0	0	0	
	2007-2008	2,000,000	0	0	0	0	0	0	0	0	0	0	
	2008-2009	2,000,000	0	0	0	0	0	0	0	0	0	0	
	2009-2010	2,000,000	0	0	0	0	0	0	0	0	0	0	
	2010-2011	2,000,000	0	0	0	0	0	0	0	0	0	0	
	2011-2012	2,000,000	0	0	0	0	0	0	0	0	0	0	
	2012-2013	2,000,000	0	0	0	0	0	0	0	0	0	0	
	2013-2014	2,000,000	0	0	0	0	0	0	0	0	0	0	
	2014-2015	2,000,000	0	0	0	0	0	0	0	0	0	0	
	2015-2016	2,000,000	0	0	0	0	0	0	0	0	0	0	
	2016-2017	2,000,000	0	0	0	0	0	0	0	0	0	0	
	2017-2018	2,000,000	0	0	0	0	0	0	0	0	0	0	
	2018-2019	2,000,000	0	0	0	0	0	0	0	0	0	0	
	2019-2020	2,000,000	0	0	0	0	0	0	0	0	0	0	
	2020-2021	2,000,000	0	0	0	0	0	0	0	0	0	0	
	2021-2022	2,000,000	0	0	0	0	0	0	0	0	0	0	
	2022-2023	2,000,000	0	0	0	0	0	0	0	0	0	0	
	2023-2024	2,000,000	0	0	0	0	0	0	0	0	0	0	
	2024-2025	2,000,000	0	0	0	0	0	0	0	0	0	0	
	<b>Total</b>		<b>\$65,253,811</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

Judicial Branch Workers' Compensation Program - Workers' Compensation

Payroll and Loss Summary as of 12/31/20

Court (A)	Accident Year (B)	Retention (C)	Payroll (D)	Reported Claims (E)	Closed Claims (F)	Unlimited Paid Losses (G)	Unlimited Case Reserves (H)	Unlimited Incurred Losses (I)	Recoveries (J)	Net Paid Losses (K)	Net Case Reserves (L)	Net Incurred Losses (M)	Group No. (N)
Total Group III	2000-2001	Various	\$27,866,826	0	0	0	0	0	0	0	0	0	0
	2001-2002	Various	63,132,573	0	0	0	0	0	0	0	0	0	0
	2002-2003	Various	47,249,359	1	1	158,629	0	158,629	0	158,629	0	158,629	0
	2003-2004	Various	790,917	0	0	0	0	0	0	0	0	0	0
	2004-2005	Various	746,984	0	0	0	0	0	0	0	0	0	0
	2005-2006	2,000,000	738,642	0	0	0	0	0	0	0	0	0	0
	2006-2007	2,000,000	871,396	0	0	0	0	0	0	0	0	0	0
	2007-2008	2,000,000	990,644	0	0	0	0	0	0	0	0	0	0
	2008-2009	2,000,000	3,724,840	0	0	0	0	0	0	0	0	0	0
	2009-2010	2,000,000	3,675,231	0	0	0	0	0	0	0	0	0	0
	2010-2011	2,000,000	3,973,240	0	0	0	0	0	0	0	0	0	0
	2011-2012	2,000,000	837,361	0	0	0	0	0	0	0	0	0	0
	2012-2013	2,000,000	827,414	0	0	0	0	0	0	0	0	0	0
	2013-2014	2,000,000	0	0	0	0	0	0	0	0	0	0	0
	2014-2015	2,000,000	0	0	0	0	0	0	0	0	0	0	0
	2015-2016	2,000,000	0	0	0	0	0	0	0	0	0	0	0
	2016-2017	2,000,000	0	0	0	0	0	0	0	0	0	0	0
	2017-2018	2,000,000	0	0	0	0	0	0	0	0	0	0	0
	2018-2019	2,000,000	0	0	0	0	0	0	0	0	0	0	0
	2019-2020	2,000,000	0	0	0	0	0	0	0	0	0	0	0
	2020-2021	2,000,000	0	0	0	0	0	0	0	0	0	0	0
	2021-2022	2,000,000	0	0	0	0	0	0	0	0	0	0	0
	2022-2023	2,000,000	0	0	0	0	0	0	0	0	0	0	0
	2023-2024	2,000,000	0	0	0	0	0	0	0	0	0	0	0
	2024-2025	2,000,000	0	0	0	0	0	0	0	0	0	0	0
	<b>Total</b>		<b>\$155,425,427</b>	<b>1</b>	<b>1</b>	<b>\$158,629</b>	<b>\$0</b>	<b>\$158,629</b>	<b>\$0</b>	<b>\$158,629</b>	<b>\$0</b>	<b>\$158,629</b>	

Judicial Branch Workers' Compensation Program - Workers' Compensation  
Trial Courts

Exposure Measures

Accident Year	Total Payroll (\$00) (A)	Inflation Trend Factor (B)	Trended Payroll (\$00) (C)
2000-2001	2,235,000	1.638	3,660,930
2001-2002	4,830,211	1.598	7,718,677
2002-2003	5,729,297	1.559	8,931,974
2003-2004	6,430,176	1.521	9,780,298
2004-2005	6,722,165	1.484	9,975,693
2005-2006	7,311,472	1.448	10,587,011
2006-2007	7,935,753	1.413	11,213,219
2007-2008	8,786,901	1.379	12,117,136
2008-2009	9,208,216	1.345	12,385,051
2009-2010	8,669,463	1.312	11,374,335
2010-2011	8,802,033	1.280	11,266,602
2011-2012	8,784,725	1.249	10,972,122
2012-2013	8,151,225	1.219	9,936,343
2013-2014	8,137,408	1.189	9,675,378
2014-2015	8,022,089	1.160	9,305,623
2015-2016	8,472,135	1.132	9,590,457
2016-2017	8,671,973	1.104	9,573,858
2017-2018	8,716,445	1.077	9,387,611
2018-2019	9,015,893	1.051	9,475,704
2019-2020	9,595,041	1.025	9,834,917
2020-2021	9,570,375	1.000	9,570,375
2021-2022	9,570,375	1.000	9,570,375
2022-2023	9,778,052	1.000	9,778,052
2023-2024	9,990,236	1.000	9,990,236

Notes:

- (A) Provided by the Judicial Council.
- (B) Based on WCIRB.
- (C) (A) x (B).

Judicial Branch Workers' Compensation Program - Workers' Compensation  
State Judiciary

Funding Guidelines for Outstanding Liabilities at  
December 31, 2020

(A) Estimated Ultimate Losses Incurred through 12/31/20: (From Appendix J - G)	\$22,114,000
(B) Estimated Paid Losses through 12/31/20: (From Appendix J - G)	18,953,000
(C) Estimated Liability for Claims Outstanding at 12/31/20: (From Appendix J - G)	<u>\$3,161,000</u>
(D) Estimated Liability for Outstanding Claims Administration Fees at 12/31/20: (From Appendix J - F)	766,000
(E) Total Outstanding Liability for Claims at 12/31/20: ((C) + (D))	<u>\$3,927,000</u>
(F) Reserve Discount Factor (Based on a Discount Rate of 0.00%.): (Not Applicable)	1.000
(G) Discounted Outstanding Liability for Claims at 12/31/20: ((E) x (F))	<u>\$3,927,000</u>

	<u>Marginally Acceptable</u>	<u>75%</u>	<u>Recommended</u>	<u>85%</u>	<u>Conservative</u>
Confidence Level of Adequacy:	70%		80%		90%
(H) Confidence Level Factor: (From Appendix J - I)	1.127	1.182	1.246	1.326	1.432
(I) Margin for Adverse Experience: ((G) x [(H) - 1])	499,000	715,000	966,000	1,280,000	1,696,000
(J) Total Required Assets at 12/31/20: ((G) + (I))	<u>\$4,425,000</u>	<u>\$4,641,000</u>	<u>\$4,893,000</u>	<u>\$5,207,000</u>	<u>\$5,623,000</u>

Judicial Branch Workers' Compensation Program - Workers' Compensation  
State Judiciary

Funding Guidelines for Outstanding Liabilities at  
June 30, 2021

(A) Estimated Ultimate Losses Incurred through 6/30/21: (From Appendix J - G)	\$22,437,000
(B) Estimated Paid Losses through 6/30/21: (From Appendix J - G)	19,147,000
(C) Estimated Liability for Claims Outstanding at 6/30/21: (From Appendix J - G)	<u>\$3,290,000</u>
(D) Estimated Liability for Outstanding Claims Administration Fees at 6/30/21: (From Appendix J - F)	864,000
(E) Total Outstanding Liability for Claims at 6/30/21: ((C) + (D))	<u>\$4,153,000</u>
(F) Reserve Discount Factor (Based on a Discount Rate of 0.00%.): (Not Applicable)	1.000
(G) Discounted Outstanding Liability for Claims at 6/30/21: ((E) x (F))	<u>\$4,153,000</u>

	<u>Marginally Acceptable</u>	<u>75%</u>	<u>Recommended</u>	<u>85%</u>	<u>Conservative</u>
Confidence Level of Adequacy:	70%		80%		90%
(H) Confidence Level Factor: (From Appendix J - I)	1.127	1.182	1.246	1.326	1.432
(I) Margin for Adverse Experience: ((G) x [(H) - 1])	527,000	756,000	1,022,000	1,354,000	1,794,000
(J) Total Required Assets at 6/30/21: ((G) + (I))	<u>\$4,681,000</u>	<u>\$4,909,000</u>	<u>\$5,175,000</u>	<u>\$5,507,000</u>	<u>\$5,947,000</u>

Judicial Branch Workers' Compensation Program - Workers' Compensation  
State Judiciary

Funding Options for Program Year 2020-2021 (SIR = \$2,000,000)

	Dollar Amount	Payroll Rate			
(A) Estimated Ultimate Losses Incurred in Accident Year 2020-2021: (From Appendix J - G)	\$647,000	\$0.104			
(B) Estimated Claims Administration Fees Incurred in Accident Year 2020-2021: (From Exhibit J - 5, Page 1, (L))	255,000	0.041			
(C) Total Claims Costs Incurred in Accident Year 2020-2021: ((A) + (B))	<u>\$902,000</u>	<u>\$0.145</u>			
(D) Loss Discount Factor (Based on a Discount Rate of 0.00%): (Not Applicable)	1.000				
(E) Discounted Total Claims Costs Incurred in Accident Year 2020-2021: ((C) x (D))	<u>\$902,000</u>	<u>\$0.145</u>			
	Marginally Acceptable	Recommended			
	60%	65%	70%	75%	80%
(F) Confidence Level Factor: (From Appendix J - I)	1.003	1.108	1.225	1.358	1.515
(G) Margin for Adverse Experience: ((E) x [(F) - 1])	3,000	97,000	203,000	323,000	464,000
(H) Recommended Funding in 2020-2021 for Claims Costs and Other Expenses: ((E) + (G))	<u>\$904,000</u>	<u>\$999,000</u>	<u>\$1,104,000</u>	<u>\$1,224,000</u>	<u>\$1,366,000</u>
(I) Rate per \$100 of Payroll: ((H) / \$6,216,672)	\$0.145	\$0.161	\$0.178	\$0.197	\$0.220

Payroll rates are per hundred dollars of 2020-2021 payroll of \$621,667,200.



Judicial Branch Workers' Compensation Program - Workers' Compensation  
State Judiciary

Funding Options for Program Year 2021-2022 (SIR = \$2,000,000)

	Marginally Acceptable			Recommended	
	60%	65%	70%	75%	80%
(A) Estimated Ultimate Losses Incurred in Accident Year 2021-2022: (From Appendix J - G)					
(B) Estimated Claims Administration Fees Incurred in Accident Year 2021-2022: (From Exhibit J - 5, Page 1, (L))					
(C) Total Claims Costs Incurred in Accident Year 2021-2022: ((A) + (B))					
(D) Loss Discount Factor (Based on a Discount Rate of 0.00%): (Not Applicable)					
(E) Discounted Total Claims Costs Incurred in Accident Year 2021-2022: ((C) x (D))					
(F) Confidence Level Factor: (From Appendix J - I)	1.003	1.108	1.225	1.358	1.515
(G) Margin for Adverse Experience: ((E) x [(F) - 1])	3,000	97,000	203,000	323,000	464,000
(H) Recommended Funding in 2021-2022 for Claims Costs and Other Expenses: ((E) + (G))	\$904,000	\$999,000	\$1,104,000	\$1,224,000	\$1,366,000
(I) Budgeted Non Claims Related Expenses: (Provided by the Judicial Council)	344,000	344,000	344,000	344,000	344,000
(J) Recommended Funding in 2021-2022 for Claims Costs, Other Expenses, and Non Claims Related Expenses: ((H) + (I))	\$1,248,000	\$1,343,000	\$1,448,000	\$1,568,000	\$1,710,000
(K) Rate per \$100 of Payroll: ((J) / \$6,216,672)	\$0.201	\$0.216	\$0.233	\$0.252	\$0.275

Payroll rates are per hundred dollars of 2021-2022 payroll of \$621,667,200.

Judicial Branch Workers' Compensation Program - Workers' Compensation  
State Judiciary

Funding Options for Program Year 2022-2023 (SIR = \$2,000,000)

	Dollar Amount	Payroll Rate			
(A) Estimated Ultimate Losses Incurred in Accident Year 2022-2023: (From Appendix J - G)	\$654,000	\$0.103			
(B) Estimated Claims Administration Fees Incurred in Accident Year 2022-2023: (From Exhibit J - 5, Page 1, (L))	258,000	0.041			
(C) Total Claims Costs Incurred in Accident Year 2022-2023: ((A) + (B))	<u>\$912,000</u>	<u>\$0.144</u>			
(D) Loss Discount Factor (Based on a Discount Rate of 0.00%): (Not Applicable)	1.000				
(E) Discounted Total Claims Costs Incurred in Accident Year 2022-2023: ((C) x (D))	<u>\$912,000</u>	<u>\$0.144</u>			
	60%	Marginally Acceptable 65%	70%	Recommended 75%	80%
(F) Confidence Level Factor: (From Appendix J - I)	1.003	1.108	1.225	1.358	1.515
(G) Margin for Adverse Experience: ((E) x [(F) - 1])	3,000	99,000	205,000	327,000	470,000
(H) Recommended Funding in 2022-2023 for Claims Costs and Other Expenses: ((E) + (G))	<u>\$915,000</u>	<u>\$1,011,000</u>	<u>\$1,117,000</u>	<u>\$1,239,000</u>	<u>\$1,382,000</u>
(I) Rate per \$100 of Payroll: ((H) / \$6,351,574)	\$0.144	\$0.159	\$0.176	\$0.195	\$0.218

Payroll rates are per hundred dollars of 2022-2023 payroll of \$635,157,400.

Judicial Branch Workers' Compensation Program - Workers' Compensation  
State Judiciary

Funding Options for Program Year 2023-2024 (SIR = \$2,000,000)

	Dollar Amount	Payroll Rate			
(A) Estimated Ultimate Losses Incurred in Accident Year 2023-2024: (From Appendix J - G)	\$668,000	\$0.103			
(B) Estimated Claims Administration Fees Incurred in Accident Year 2023-2024: (From Exhibit J - 5, Page 1, (L))	264,000	0.041			
(C) Total Claims Costs Incurred in Accident Year 2023-2024: ((A) + (B))	<u>\$932,000</u>	<u>\$0.144</u>			
(D) Loss Discount Factor (Based on a Discount Rate of 0.00%): (Not Applicable)	1.000				
(E) Discounted Total Claims Costs Incurred in Accident Year 2023-2024: ((C) x (D))	<u>\$932,000</u>	<u>\$0.144</u>			
	60%	Marginally Acceptable 65%	70%	Recommended 75%	80%
(F) Confidence Level Factor: (From Appendix J - I)	1.003	1.108	1.225	1.358	1.515
(G) Margin for Adverse Experience: ((E) x [(F) - 1])	3,000	101,000	210,000	334,000	480,000
(H) Recommended Funding in 2023-2024 for Claims Costs and Other Expenses: ((E) + (G))	<u>\$935,000</u>	<u>\$1,033,000</u>	<u>\$1,142,000</u>	<u>\$1,266,000</u>	<u>\$1,413,000</u>
(I) Rate per \$100 of Payroll: ((H) / \$6,489,403)	\$0.144	\$0.159	\$0.176	\$0.195	\$0.218

Payroll rates are per hundred dollars of 2023-2024 payroll of \$648,940,300.

Judicial Branch Workers' Compensation Program - Workers' Compensation  
State Judiciary

IBNR as of 6/30/21 at Expected Claims Level

Accident Year	Estimated Ultimate (A)	Reported as of 12/31/20 (B)	Estimated IBNR as of 12/31/20 (C)	Estimated Percent of IBNR Reported Between 1/1/21 and 6/30/21 (D)	Estimated IBNR Reported (E)	Estimated IBNR as of 6/30/21 (F)
Prior	\$11,796,000	\$11,690,000	\$105,000	-3.8%	(\$4,000)	\$109,000
2000-2001	951,000	951,000	0	21.2%	0	0
2001-2002	872,000	857,000	15,000	10.9%	2,000	14,000
2002-2003	172,000	172,000	0	12.8%	0	0
2003-2004	289,000	289,000	0	10.5%	0	0
2004-2005	366,000	366,000	0	8.6%	0	0
2005-2006	229,000	229,000	0	11.2%	0	0
2006-2007	575,000	575,000	0	9.2%	0	0
2007-2008	242,000	242,000	0	9.0%	0	0
2008-2009	811,000	753,000	58,000	8.5%	5,000	53,000
2009-2010	686,000	686,000	0	7.9%	0	0
2010-2011	309,000	309,000	0	8.7%	0	0
2011-2012	639,000	561,000	77,000	7.7%	6,000	72,000
2012-2013	431,000	431,000	0	7.8%	0	0
2013-2014	81,000	81,000	0	7.9%	0	0
2014-2015	370,000	287,000	82,000	7.8%	6,000	76,000
2015-2016	824,000	637,000	187,000	6.9%	13,000	174,000
2016-2017	548,000	341,000	208,000	9.2%	19,000	189,000
2017-2018	390,000	123,000	266,000	9.7%	26,000	240,000
2018-2019	562,000	179,000	383,000	10.4%	40,000	343,000
2019-2020	647,000	125,000	521,000	14.3%	75,000	447,000
2020-2021	647,000	21,000	302,000	13.6%	85,000	540,000
Totals	\$22,437,000	\$19,908,000	\$2,206,000		\$272,000	\$2,257,000

## Notes:

- (A) From Exhibit J - 4, Page 1.
- (B) Provided by the Judicial Council. These losses exclude amounts incurred above the Judicial Council's SIR for each year.
- (C) (A) - (B).
- (D) Percentage of incurred but not reported (IBNR) expected to be reported between 1/1/21 and 6/30/21. The percentage is based on the development pattern selected in Appendix J - A.
- (E) ((A) - (B)) x (D).
- (F) (A) - (B) - (E).

This exhibit shows the calculation of the amount of incurred but not reported losses we expect as of 6/30/21. This amount is dependent on both the strength of the case reserves and the average frequency and severity of the losses incurred.

Judicial Branch Workers' Compensation Program - Workers' Compensation  
State Judiciary

Estimated Ultimate Program Losses

Accident Year	Reported Loss Development Method (A)	Paid Loss Development Method (B)	Exposure Method Based on Reported Losses (C)	Exposure Method Based on Paid Losses (D)	Frequency-Severity Method (E)	Selected Estimate of Ultimate Losses (F)	Selected Estimate of Ultimate Losses Limited to Aggregate (G)	
Prior	\$11,796,000	\$11,979,000	\$0	\$0	\$9,016,000	\$11,796,000	\$11,796,000	
2000-2001	964,000	1,045,000	962,000	1,021,000	774,000	951,000	951,000	
2001-2002	872,000	922,000	870,000	904,000	735,000	872,000	872,000	
2002-2003	176,000	193,000	177,000	199,000	247,000	172,000	172,000	
2003-2004	297,000	329,000	301,000	340,000	422,000	289,000	289,000	
2004-2005	378,000	421,000	378,000	413,000	364,000	366,000	366,000	
2005-2006	239,000	267,000	244,000	279,000	344,000	229,000	229,000	
2006-2007	605,000	680,000	598,000	648,000	478,000	575,000	575,000	
2007-2008	258,000	292,000	265,000	307,000	376,000	242,000	242,000	
2008-2009	811,000	913,000	821,000	921,000	956,000	811,000	811,000	
2009-2010	750,000	868,000	753,000	850,000	781,000	686,000	686,000	
2010-2011	344,000	402,000	357,000	418,000	467,000	309,000	309,000	
2011-2012	639,000	750,000	670,000	786,000	893,000	639,000	639,000	
2012-2013	503,000	605,000	502,000	574,000	501,000	431,000	431,000	
2013-2014	98,000	121,000	105,000	128,000	140,000	81,000	81,000	
2014-2015	360,000	380,000	358,000	370,000	359,000	370,000	370,000	
2015-2016	831,000	816,000	770,000	709,000	699,000	824,000	824,000	
2016-2017	477,000	620,000	496,000	579,000	413,000	548,000	548,000	
2017-2018	191,000	203,000	317,000	414,000	447,000	390,000	390,000	
2018-2019	325,000	556,000	436,000	568,000	543,000	562,000	562,000	
2019-2020	337,000	798,000	513,000	638,000	539,000	647,000	647,000	
Totals						\$21,790,000	\$21,790,000	
						Projected Losses for the Year 2020-2021 (H)	\$647,000	\$647,000
						Projected Losses for the Year 2021-2022 (I)	647,000	647,000
						Projected Losses for the Year 2022-2023 (J)	654,000	654,000
						Projected Losses for the Year 2023-2024 (K)	668,000	668,000

## Notes:

- (A) From Appendix J - A, Page 1, Column (G).
- (B) From Appendix J - B, Page 1, Column (G).
- (C) From Appendix J - C, Page 1, Column (G).
- (D) From Appendix J - C, Page 2, Column (G).
- (E) From Appendix J - D, Page 1, Column (C).
- (F) Selected averages of (A), (B), (C), (D), and (E).
- (G) (F) limited to applicable aggregate.
- (H) From Exhibit J - 5, Page 1, Line (K).
- (I) From Exhibit J - 5, Page 1, Line (K).
- (J) From Exhibit J - 5, Page 1, Line (K).
- (K) From Exhibit J - 5, Page 1, Line (K).

This exhibit summarizes the results of the actuarial methods we have applied to estimate ultimate losses for each year. It is important to apply a number of estimation methods because each one relies on specific assumptions about the claims process that tend to hold generally true, but that may be violated in specific situations. Thus, the more estimation methods that can be applied, the better.

Judicial Branch Workers' Compensation Program - Workers' Compensation  
State Judiciary

Estimated Ultimate Limited Losses Capped at \$100,000 per Claim

Accident Year	Reported Loss Development Method (A)	Paid Loss Development Method (B)	Exposure Method Based on Reported Losses (C)	Exposure Method Based on Paid Losses (D)	Frequency-Severity Method (E)	Selected Ultimate Limited Losses (F)
Prior	\$7,264,000	\$7,405,000	\$0	\$0	\$7,264,000	\$7,264,000
2000-2001	557,000	571,000	557,000	570,000	554,000	554,000
2001-2002	519,000	532,000	519,000	531,000	519,000	519,000
2002-2003	173,000	178,000	173,000	177,000	172,000	172,000
2003-2004	292,000	299,000	292,000	299,000	289,000	289,000
2004-2005	248,000	255,000	248,000	255,000	246,000	246,000
2005-2006	232,000	238,000	232,000	238,000	229,000	229,000
2006-2007	317,000	326,000	317,000	325,000	313,000	313,000
2007-2008	245,000	253,000	246,000	253,000	242,000	242,000
2008-2009	607,000	629,000	607,000	627,000	607,000	607,000
2009-2010	497,000	516,000	497,000	515,000	487,000	487,000
2010-2011	294,000	306,000	294,000	305,000	287,000	287,000
2011-2012	539,000	558,000	539,000	557,000	539,000	539,000
2012-2013	308,000	323,000	308,000	321,000	297,000	297,000
2013-2014	85,000	90,000	85,000	90,000	81,000	81,000
2014-2015	204,000	206,000	204,000	206,000	205,000	205,000
2015-2016	560,000	552,000	542,000	513,000	403,000	556,000
2016-2017	306,000	311,000	307,000	310,000	234,000	309,000
2017-2018	143,000	124,000	166,000	192,000	249,000	179,000
2018-2019	223,000	322,000	241,000	317,000	297,000	279,000
2019-2020	213,000	447,000	262,000	355,000	290,000	309,000
Totals						\$13,964,000
			Projected Losses for the Year 2020-2021 (G)			\$342,000
			Projected Losses for the Year 2021-2022 (H)			\$336,000
			Projected Losses for the Year 2022-2023 (I)			\$334,000
			Projected Losses for the Year 2023-2024 (J)			\$335,000

## Notes:

- (A) From Appendix J - A, Page 1, Column (D).
- (B) From Appendix J - B, Page 1, Column (D).
- (C) Based on results in Appendix J - C, Page 1.
- (D) Based on results in Appendix J - C, Page 2.
- (E) Based on results in Appendix J - D, Page 1.
- (F) Selected averages of (A), (B), (C), (D), and (E).
- (G) From Exhibit J - 5, Page 1, Line (K) / Line (G).
- (H) From Exhibit J - 5, Page 1, Line (K) / Line (G).
- (I) From Exhibit J - 5, Page 1, Line (K) / Line (G).
- (J) From Exhibit J - 5, Page 1, Line (K) / Line (G).

This exhibit summarizes the results of the actuarial methods we have applied to estimate limited losses for each year. These results are used to select a limited loss rate for future years.

Judicial Branch Workers' Compensation Program - Workers' Compensation  
State Judiciary

Selection of Projected Limited Loss Rate  
and Projection of Program Losses and ULAE

Accident Year	Ultimate Limited Losses (A)	Trend Factor (B)	Trended Limited Losses (C)	Trended Payroll (\$00) (D)	Trended Limited Loss Rate (E)
2000-2001	554,000	0.475	263,000	3,056,000	0.086
2001-2002	519,000	0.485	252,000	3,206,000	0.078
2002-2003	172,000	0.520	89,000	3,264,000	0.027
2003-2004	289,000	0.656	190,000	5,274,000	0.036
2004-2005	246,000	0.868	214,000	5,464,000	0.039
2005-2006	229,000	0.964	221,000	5,516,000	0.040
2006-2007	313,000	0.933	292,000	5,982,000	0.049
2007-2008	242,000	0.888	215,000	6,287,000	0.034
2008-2009	607,000	0.850	516,000	6,217,000	0.083
2009-2010	487,000	0.797	389,000	6,032,000	0.064
2010-2011	287,000	0.770	221,000	6,012,000	0.037
2011-2012	539,000	0.778	419,000	5,876,000	0.071
2012-2013	297,000	0.815	242,000	5,583,000	0.043
2013-2014	81,000	0.847	69,000	5,483,000	0.013
2014-2015	205,000	0.861	177,000	5,349,000	0.033
2015-2016	556,000	0.917	510,000	5,488,000	0.093
2016-2017	309,000	0.990	306,000	5,473,000	0.056
2017-2018	179,000	1.010	181,000	5,597,000	0.032
2018-2019	279,000	1.015	283,000	5,781,000	0.049
2019-2020	309,000	1.008	311,000	6,051,000	0.051
Totals	\$6,700,000		\$5,359,000	\$106,992,000	\$0.050
15/16-18/19	1,322,333		1,279,046	22,339,334	0.057
16/17-19/20	1,074,819		1,080,167	22,901,799	0.047
			(F) Selected Limited Rate:		\$0.055
			Prior:		\$0.065
Program Year:		2020-2021	2021-2022	2022-2023	2023-2024
(G) Factor to SIR:		1.891	1.925	1.959	1.994
(H) Trend Factor:		1.000	0.980	0.960	0.941
(I) Program Rate:		\$0.104	\$0.104	\$0.103	\$0.103
(J) Trended Payroll (\$00):		6,217,000	6,217,000	6,352,000	6,489,000
(K) Projected Program Losses:		647,000	647,000	654,000	668,000
(L) Projected ULAE:		421,000	426,000	448,000	487,000
(M) Projected Loss and ULAE:		\$1,067,000	\$1,073,000	\$1,102,000	\$1,156,000

Notes appear on the next page.

Judicial Branch Workers' Compensation Program - Workers' Compensation  
State JudiciarySelection of Projected Limited Loss Rate  
and Projection of Program Losses and ULAE

## Notes:

- (A) From Exhibit J - 4, Page 2, Column (F).  
For purposes of projecting future losses, losses are capped at \$100,000 per occurrence.
- (B) From Appendix J - E, Page 1, Column (B).
- (C) (A) x (B).
- (D) Appendix J - L, Column (C).
- (E) (C) / (D).
- (F) Selected based on (E).
- (G) Based on a Weibull distribution, a mathematical model of claims sizes.
- (H) From Appendix J - E.
- (I) (F) x (G) x (H).
- (J) Appendix J - L, Column (C).
- (K) (I) x (J).
- (L) Based on an estimated claim closing pattern and the Judicial Council's historical claims administration expenses.
- (M) (K) + (L).

This exhibit shows the calculation of future loss costs based on the past loss rates. The projections will be accurate only to the extent that what has happened in the past is representative of what will happen in the future.



Judicial Branch Workers' Compensation Program - Workers' Compensation  
State Judiciary

## Reported Loss Development

Accident Year (A)	Limited Reported Losses as of 12/31/20 (B)	Reported Loss Development Factor (C)	Ultimate Limited Losses (D)	Program Reported Losses as of 12/31/20 (E)	Reported Loss Development Factor (F)	Ultimate Program Losses (G)
Prior	\$7,228,085	1.005	\$7,264,225	\$11,690,406	1.009	\$11,795,620
2000-2001	553,684	1.006	557,006	951,153	1.014	964,469
2001-2002	515,316	1.007	518,923	856,864	1.018	872,288
2002-2003	171,866	1.008	173,241	171,866	1.023	175,819
2003-2004	289,343	1.009	291,947	289,343	1.028	297,445
2004-2005	245,980	1.009	248,194	365,870	1.034	378,310
2005-2006	229,270	1.010	231,563	229,270	1.043	239,129
2006-2007	313,363	1.011	316,810	574,933	1.052	604,830
2007-2008	242,325	1.013	245,475	242,325	1.063	257,591
2008-2009	597,547	1.016	607,108	752,809	1.077	810,775
2009-2010	487,464	1.020	497,213	686,343	1.093	750,173
2010-2011	286,930	1.025	294,103	308,871	1.114	344,082
2011-2012	522,921	1.031	539,132	561,435	1.138	638,913
2012-2013	296,942	1.038	308,226	430,767	1.167	502,705
2013-2014	81,376	1.048	85,282	81,376	1.204	97,977
2014-2015	191,902	1.064	204,184	287,381	1.252	359,801
2015-2016	516,250	1.085	560,131	636,932	1.305	831,196
2016-2017	274,033	1.118	306,369	340,771	1.401	477,420
2017-2018	123,307	1.163	143,406	123,307	1.552	191,372
2018-2019	179,011	1.246	223,048	179,011	1.816	325,084
2019-2020	125,153	1.698	212,510	125,153	2.692	336,912
Totals	\$13,472,068		\$13,828,096	\$19,886,186		\$21,251,910

## Notes:

- (A) Years are 7/1 to 6/30.
- (B) Provided by the Judicial Council. These losses exclude amounts over \$100,000 per occurrence.
- (C) From Appendix J - A, Page 2.
- (D) (B) x (C). These estimated losses exclude amounts over \$100,000 per occurrence.
- (E) Losses capped at the Judicial Council's SIR. Amounts are provided by the Judicial Council.
- (F) Derived from factors on Appendix J - A, Page 4.
- (G) (E) x (F).

This method tends to understate ultimate losses for the most recent several years because the large losses for those years generally have not yet emerged at the time of our review.

This exhibit shows the calculation of estimated ultimate losses for each year based on paid losses and case reserves as reported by the claims administrator. These losses tend to "develop" or change from period to period as more information becomes available about the cases. This development tends to follow quantifiable patterns over time.

Judicial Branch Workers' Compensation Program - Workers' Compensation - State Judiciary  
Reported Loss Development

Accident Year	<u>Limited Losses Reported as of:</u>										
	6 Months	18 Months	30 Months	42 Months	54 Months	66 Months	78 Months	90 Months	102 Months	114 Months	126 Months
1999-2000											485,048
2000-2001									556,233	598,506	598,168
2001-2002								540,859	532,190	506,663	516,290
2002-2003							224,031	194,858	203,345	208,396	208,266
2003-2004						286,269	301,363	314,579	286,077	286,077	313,119
2004-2005					161,421	273,277	242,702	259,116	244,498	244,620	244,620
2005-2006				206,938	291,994	278,945	251,887	239,738	274,233	275,012	226,861
2006-2007			311,045	352,592	300,539	327,830	310,413	315,826	313,310	313,310	313,363
2007-2008		182,230	255,251	163,066	223,161	285,786	323,191	319,880	257,090	279,035	276,348
2008-2009	72,893	227,884	390,648	494,307	490,959	558,429	567,221	576,827	620,024	620,024	620,024
2009-2010	38,553	422,040	493,213	499,430	483,058	493,254	493,279	493,305	489,301	489,301	487,464
2010-2011	36,770	148,198	217,390	238,726	261,768	270,543	279,073	279,073	286,930	286,930	286,930
2011-2012	144,363	447,283	515,762	598,208	558,075	539,408	529,308	541,107	522,921	522,921	
2012-2013	149,222	407,603	399,291	363,277	314,241	319,532	319,532	295,917	296,942		
2013-2014	31,800	80,977	101,267	117,468	91,708	91,708	92,170	81,376			
2014-2015	59,415	160,387	322,601	233,170	189,984	180,760	191,902				
2015-2016	61,797	274,185	308,294	461,565	482,562	516,250					
2016-2017	37,632	151,356	265,636	250,033	274,033						
2017-2018	21,621	67,646	77,735	123,307							
2018-2019	79,605	112,551	179,011								
2019-2020	57,250	125,153									
2020-2021	21,333										

	<u>Reported Loss Development Factors:</u>										
	6-18 Months	18-30 Months	30-42 Months	42-54 Months	54-66 Months	66-78 Months	78-90 Months	90-102 Months	102-114 Months	114-126 Months	126-138 Months
1999-2000										0.960	1.099
2000-2001									1.076	0.999	0.926
2001-2002								0.984	0.952	1.019	1.014
2002-2003							0.870	1.044	1.025	0.999	0.983
2003-2004						1.053	1.044	0.909	1.000	1.095	1.000
2004-2005					1.693	0.888	1.068	0.944	1.000	1.000	1.006
2005-2006				1.411	0.955	0.903	0.952	1.144	1.003	0.825	1.009
2006-2007			1.134	0.852	1.091	0.947	1.017	0.992	1.000	1.000	1.000
2007-2008		1.401	0.639	1.369	1.281	1.131	0.990	0.804	1.085	0.990	0.971
2008-2009	3.126	1.714	1.265	0.993	1.137	1.016	1.017	1.075	1.000	1.000	1.000
2009-2010	10.947	1.169	1.013	0.967	1.021	1.000	1.000	0.992	1.000	0.996	1.000
2010-2011	4.030	1.467	1.098	1.097	1.034	1.032	1.000	1.028	1.000	1.000	
2011-2012	3.098	1.153	1.160	0.933	0.967	0.981	1.022	0.966	1.000		
2012-2013	2.732	0.980	0.910	0.865	1.017	1.000	0.926	1.003			
2013-2014	2.546	1.251	1.160	0.781	1.000	1.005	0.883				
2014-2015	2.699	2.011	0.723	0.815	0.951	1.062					
2015-2016	4.437	1.124	1.497	1.045	1.070						
2016-2017	4.022	1.755	0.941	1.096							
2017-2018	3.129	1.149	1.586								
2018-2019	1.414	1.590									
2019-2020	2.186										

	6-18 Months	18-30 Months	30-42 Months	42-54 Months	54-66 Months	66-78 Months	78-90 Months	90-102 Months	102-114 Months	114-126 Months	126-138 Months
Average	3.697	1.397	1.094	1.019	1.101	1.002	0.982	0.990	1.012	0.990	1.001
Dollar-Weighted Averages											
3-yr	1.927	1.576	1.281	1.002	1.032	1.020	0.976	0.992	1.000	0.999	0.994
4-yr	2.329	1.371	1.096	0.977	1.028	1.001	0.981	0.992	1.000	0.997	0.995
Industry Factors	2.763	1.254	1.063	1.017	1.010	1.008	1.008	1.007	1.007	1.006	1.005
Prior	2.703	1.320	1.066	1.040	1.030	1.020	1.015	1.010	1.007	1.006	1.005
Selected	2.574	1.363	1.071	1.040	1.030	1.020	1.015	1.010	1.007	1.006	1.005
Cumulated	4.370	1.698	1.246	1.163	1.118	1.085	1.064	1.048	1.038	1.031	1.025

Judicial Branch Workers' Compensation Program - Workers' Compensation - State Judiciary  
Reported Loss Development

Limited Losses Reported as of:

Accident Year	138 Months	150 Months	162 Months	174 Months	186 Months	198 Months	210 Months	222 Months	234 Months	246 Months	258 Months
1999-2000	532,978	533,335	533,130	535,230	437,869	537,869	537,869	537,869	537,869	537,869	537,869
2000-2001	553,684	553,684	553,684	553,684	553,684	553,684	553,684	553,684	553,684	553,684	537,869
2001-2002	523,770	551,920	547,115	511,526	511,782	611,782	611,782	515,316	515,316		
2002-2003	204,695	204,939	195,771	195,771	171,866	171,866	171,866	171,866			
2003-2004	313,119	313,119	289,343	289,343	289,343	289,343	289,343				
2004-2005	245,971	245,980	245,980	245,980	245,980	245,980					
2005-2006	229,011	227,199	235,295	235,295	229,270						
2006-2007	313,363	313,363	313,363	313,363							
2007-2008	268,273	261,670	242,325								
2008-2009	620,024	597,547									
2009-2010	487,464										
2010-2011											
2011-2012											
2012-2013											
2013-2014											
2014-2015											
2015-2016											
2016-2017											
2017-2018											
2018-2019											
2019-2020											
2020-2021											

Reported Loss Development Factors:

	138-150 Months	150-162 Months	162-174 Months	174-186 Months	186-198 Months	198-210 Months	210-222 Months	222-234 Months	234-246 Months	246-258 Months	258-Ult. Months
1999-2000	1.001	1.000	1.004	0.818	1.228	1.000	1.000	1.000	1.000	1.000	1.000
2000-2001	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	
2001-2002	1.054	0.991	0.935	1.001	1.195	1.000	0.842	1.000			
2002-2003	1.001	0.955	1.000	0.878	1.000	1.000	1.000				
2003-2004	1.000	0.924	1.000	1.000	1.000	1.000					
2004-2005	1.000	1.000	1.000	1.000	1.000						
2005-2006	0.992	1.036	1.000	0.974							
2006-2007	1.000	1.000	1.000								
2007-2008	0.975	0.926									
2008-2009	0.964										
2009-2010											
2010-2011											
2011-2012											
2012-2013											
2013-2014											
2014-2015											
2015-2016											
2016-2017											
2017-2018											
2018-2019											
2019-2020											
Average Dollar-Weighted Averages	0.999	0.981	0.992	0.953	1.071	1.000	0.961	1.000	1.000	1.000	
3-yr	0.976	0.986	1.000	0.992	1.000	1.000	0.928	1.000			
4-yr	0.978	0.989	1.000	0.969	1.082	1.000	0.949				
Industry Factors	1.005	1.004	1.004	1.003	1.004	1.003	1.003	1.003	1.002	1.003	1.014
Prior	1.004	1.003	1.002	1.001	1.001	1.000	1.001	1.001	1.001	1.001	1.005
Selected	1.004	1.003	1.002	1.001	1.001	1.000	1.001	1.001	1.001	1.001	1.005
Cumulated	1.020	1.016	1.013	1.011	1.010	1.009	1.009	1.008	1.007	1.006	1.005

Judicial Branch Workers' Compensation Program - Workers' Compensation - State Judiciary  
Reported between \$100,000 and \$500,000 Loss Development

Losses Reported as of:

Accident Year	6 Months	18 Months	30 Months	42 Months	54 Months	66 Months	78 Months	90 Months	102 Months	114 Months	126 Months
1999-2000										101,947	109,716
2000-2001									420,285	412,694	395,413
2001-2002								175,743	505,817	547,953	512,718
2002-2003											
2003-2004											
2004-2005						215,299	215,299	215,299	119,890	119,890	119,890
2005-2006					31,500				29,924	29,924	
2006-2007			24,768		48,987	50,405	112,853	178,973	285,617	272,323	272,323
2007-2008											
2008-2009			42,100	119,768	119,768	101,528	101,791	104,685	123,670	193,341	197,798
2009-2010		191,500	205,410	195,816	205,100	209,294	212,775	198,879	198,879	198,879	198,879
2010-2011									11,239	38,312	21,941
2011-2012			53,416	68,749	57,543	48,324	19,367	37,452	37,452	38,514	
2012-2013		197,315	136,141	133,826	133,826	133,826	133,826	133,826	133,826		
2013-2014											
2014-2015				7,314	91,347	91,998	95,479				
2015-2016					96,683	120,683					
2016-2017			63,728	66,730	66,738						
2017-2018											
2018-2019											
2019-2020											
2020-2021											

Reported Loss Development Factors:

	6-18 Months	18-30 Months	30-42 Months	42-54 Months	54-66 Months	66-78 Months	78-90 Months	90-102 Months	102-114 Months	114-126 Months	126-138 Months
1999-2000										1.076	1.000
2000-2001									0.982	0.958	1.002
2001-2002								2.878	1.083	0.936	1.060
2002-2003											
2003-2004											
2004-2005						1.000	1.000	0.557	1.000	1.000	1.000
2005-2006									1.000		
2006-2007					1.029	2.239	1.586	1.596	0.953	1.000	1.157
2007-2008											
2008-2009			2.845	1.000	0.848	1.003	1.028	1.181	1.563	1.023	1.003
2009-2010		1.073	0.953	1.047	1.020	1.017	0.935	1.000	1.000	1.000	1.000
2010-2011									3.409	0.573	
2011-2012			1.287	0.837	0.840	0.401	1.934	1.000	1.028		
2012-2013		0.690	0.983	1.000	1.000	1.000	1.000	1.000			
2013-2014											
2014-2015				12.489	1.007	1.038					
2015-2016					1.248						
2016-2017			1.047	1.000							
2017-2018											
2018-2019											
2019-2020											

	6-18 Months	18-30 Months	30-42 Months	42-54 Months	54-66 Months	66-78 Months	78-90 Months	90-102 Months	102-114 Months	114-126 Months	126-138 Months
Average Dollar-Weighted Averages		0.882	1.423	2.896	0.999	1.100	1.247	1.316	1.335	0.946	1.032
3-yr									1.114	0.972	
4-yr									1.263		
Industry Factors	3.854	2.078	1.518	1.281	1.163	1.097	1.078	1.067	1.055	1.046	1.040
Prior	3.854	2.111	1.549	1.307	1.185	1.110	1.086	1.073	1.060	1.051	1.043
Selected	3.854	2.078	1.518	1.281	1.163	1.097	1.078	1.067	1.055	1.046	1.040
Cumulated	32.570	8.451	4.067	2.679	2.091	1.798	1.639	1.520	1.425	1.351	1.292

Judicial Branch Workers' Compensation Program - Workers' Compensation - State Judiciary  
Reported between \$100,000 and \$500,000 Loss Development

Accident Year	<u>Losses Reported as of:</u>										
	138 Months	150 Months	162 Months	174 Months	186 Months	198 Months	210 Months	222 Months	234 Months	246 Months	258 Months
1999-2000	109,716	109,716	109,716	114,191	114,191	146,439	145,681	129,645	129,645	126,230	126,230
2000-2001	396,372	396,529	396,686	396,865	396,865	396,865	506,865	451,912	397,284	397,469	
2001-2002	543,370	543,370	543,938	404,352	425,509	449,566	417,019	352,107	341,549		
2002-2003											
2003-2004											
2004-2005	119,890	119,890	119,890	119,890	119,890	119,890					
2005-2006											
2006-2007	314,969	291,698	261,397	261,570							
2007-2008											
2008-2009	198,468	155,261									
2009-2010	198,879										
2010-2011											
2011-2012											
2012-2013											
2013-2014											
2014-2015											
2015-2016											
2016-2017											
2017-2018											
2018-2019											
2019-2020											
2020-2021											

Reported Loss Development Factors:

	138-150 Months	150-162 Months	162-174 Months	174-186 Months	186-198 Months	198-210 Months	210-222 Months	222-234 Months	234-246 Months	246-258 Months	258-Ult. Months
	1999-2000	1.000	1.000	1.041	1.000	1.282	0.995	0.890	1.000	0.974	1.000
2000-2001	1.000	1.000	1.000	1.000	1.000	1.277	0.892	0.879	1.000		
2001-2002	1.000	1.001	0.743	1.052	1.057	0.928	0.844	0.970			
2002-2003											
2003-2004											
2004-2005	1.000	1.000	1.000	1.000	1.000						
2005-2006											
2006-2007	0.926	0.896	1.001								
2007-2008											
2008-2009	0.782										
2009-2010											
2010-2011											
2011-2012											
2012-2013											
2013-2014											
2014-2015											
2015-2016											
2016-2017											
2017-2018											
2018-2019											
2019-2020											
Average Dollar-Weighted Averages	0.951	0.979	0.957	1.013	1.085	1.067	0.875	0.950	0.987	1.000	
3-yr								0.930			
4-yr											
Industry Factors	1.033	1.028	1.025	1.023	1.021	1.018	1.013	1.011	1.010	1.008	1.028
Prior	1.035	1.030	1.027	1.025	1.023	1.017	1.013	1.010	1.007	1.004	1.015
Selected	1.033	1.028	1.025	1.023	1.021	1.018	1.013	1.011	1.010	1.008	1.028
Cumulated	1.242	1.202	1.169	1.140	1.114	1.091	1.072	1.058	1.046	1.036	1.028

Judicial Branch Workers' Compensation Program - Workers' Compensation  
State Judiciary

## Paid Loss Development

Accident Year (A)	Limited Paid Losses as of 12/31/20 (B)	Paid Loss Development Factor (C)	Ultimate Limited Losses (D)	Program Paid Losses as of 12/31/20 (E)	Paid Loss Development Factor (F)	Ultimate Program Losses (G)
Prior	\$7,189,506	1.030	\$7,405,191	\$11,185,189	1.071	\$11,979,337
2000-2001	553,684	1.031	570,848	951,153	1.099	1,045,317
2001-2002	515,316	1.032	531,806	829,793	1.111	921,900
2002-2003	171,866	1.033	177,538	171,866	1.123	193,006
2003-2004	289,343	1.034	299,181	289,343	1.136	328,694
2004-2005	245,980	1.036	254,835	365,870	1.150	420,751
2005-2006	229,270	1.037	237,753	229,270	1.165	267,100
2006-2007	313,363	1.041	326,211	574,933	1.183	680,146
2007-2008	242,325	1.046	253,472	242,325	1.206	292,244
2008-2009	597,547	1.052	628,619	741,096	1.232	913,030
2009-2010	487,464	1.059	516,224	686,343	1.264	867,538
2010-2011	286,930	1.067	306,154	308,871	1.302	402,150
2011-2012	518,373	1.077	558,288	556,888	1.346	749,571
2012-2013	296,942	1.088	323,073	430,767	1.404	604,797
2013-2014	81,376	1.110	90,327	81,376	1.491	121,332
2014-2015	179,902	1.146	206,168	235,794	1.611	379,864
2015-2016	454,926	1.214	552,280	460,936	1.771	816,318
2016-2017	227,164	1.370	311,215	293,902	2.108	619,545
2017-2018	76,817	1.615	124,059	76,817	2.642	202,951
2018-2019	143,933	2.237	321,978	143,933	3.866	556,445
2019-2020	88,879	5.028	446,884	88,879	8.977	797,867
Totals	\$13,190,906		\$14,442,105	\$18,945,344		\$23,159,901

## Notes:

- (A) Years are 7/1 to 6/30.
- (B) Provided by the Judicial Council. These losses exclude amounts over \$100,000 per occurrence.
- (C) From Appendix J - B, Page 2.
- (D) (B) x (C). These estimated losses exclude amounts over \$100,000 per occurrence.
- (E) Losses capped at the Judicial Council's SIR. Amounts are provided by the Judicial Council.
- (F) Derived from factors on Appendix J - B, Page 4.
- (G) (E) x (F).

This method tends to understate ultimate losses for the most recent several years because the large losses for those years generally have not yet emerged at the time of our review.

This exhibit shows the calculation of estimated ultimate losses for each year based on paid losses as reported by the claims administrator. These losses tend to "develop" or change from period to period as more information becomes available about the cases. This development tends to follow quantifiable patterns over time.

Judicial Branch Workers' Compensation Program - Workers' Compensation - State Judiciary  
Paid Loss Development

Accident Year	<u>Limited Losses Paid as of:</u>											
	6 Months	18 Months	30 Months	42 Months	54 Months	66 Months	78 Months	90 Months	102 Months	114 Months	126 Months	
1999-2000											473,486	485,048
2000-2001									545,482	548,626	551,968	
2001-2002								470,017	477,343	480,710	495,337	
2002-2003							182,670	186,742	188,794	195,263	195,428	
2003-2004						277,725	278,063	283,963	286,077	286,077	287,998	
2004-2005					115,310	149,544	172,436	234,840	244,498	244,620	244,620	
2005-2006				105,402	126,995	208,376	215,200	220,746	224,651	226,776	226,861	
2006-2007			107,952	173,399	242,590	285,331	290,371	301,928	313,310	313,310	313,363	
2007-2008		42,869	76,942	85,522	100,926	129,066	134,527	141,605	159,251	207,132	214,469	
2008-2009	14,270	155,054	269,155	371,169	425,671	449,069	477,417	499,473	558,306	574,868	589,147	
2009-2010	2,193	112,420	275,166	300,157	344,298	393,422	466,869	468,446	472,290	474,792	487,464	
2010-2011	4,096	43,931	79,332	134,773	178,164	226,748	235,163	246,942	256,181	262,311	286,930	
2011-2012	28,206	159,528	296,493	416,624	489,136	493,696	499,081	511,949	518,373	518,373		
2012-2013	17,823	53,096	222,714	285,510	294,257	295,716	295,980	295,917	296,942			
2013-2014	3,931	24,089	38,936	71,070	76,508	77,577	79,133	81,376				
2014-2015	1,980	44,999	122,031	131,400	164,265	180,760	179,902					
2015-2016	8,026	82,155	159,301	282,169	387,351	454,926						
2016-2017	4,233	88,693	192,273	212,766	227,164							
2017-2018	823	44,578	61,082	76,817								
2018-2019	8,269	70,794	143,933									
2019-2020	12,442	88,879										
2020-2021	7,595											

Paid Loss Development Factors:

	6-18 Months	18-30 Months	30-42 Months	42-54 Months	54-66 Months	66-78 Months	78-90 Months	90-102 Months	102-114 Months	114-126 Months	126-138 Months
1999-2000										1.024	1.040
2000-2001									1.006	1.006	1.003
2001-2002								1.016	1.007	1.030	1.009
2002-2003							1.022	1.011	1.034	1.001	1.001
2003-2004						1.001	1.021	1.007	1.000	1.007	1.000
2004-2005					1.297	1.153	1.362	1.041	1.000	1.000	1.006
2005-2006				1.205	1.641	1.033	1.026	1.018	1.009	1.000	1.000
2006-2007			1.606	1.399	1.176	1.018	1.040	1.038	1.000	1.000	1.000
2007-2008		1.795	1.112	1.180	1.279	1.042	1.053	1.125	1.301	1.035	1.128
2008-2009	10.866	1.736	1.379	1.147	1.055	1.063	1.046	1.118	1.030	1.025	1.014
2009-2010	51.261	2.448	1.091	1.147	1.143	1.187	1.003	1.008	1.005	1.027	1.000
2010-2011	10.725	1.806	1.699	1.322	1.273	1.037	1.050	1.037	1.024	1.094	
2011-2012	5.656	1.859	1.405	1.174	1.009	1.011	1.026	1.013	1.000		
2012-2013	2.979	4.195	1.282	1.031	1.005	1.001	1.000	1.003			
2013-2014	6.128	1.616	1.825	1.077	1.014	1.020	1.028				
2014-2015	22.727	2.712	1.077	1.250	1.100	0.995					
2015-2016	10.236	1.939	1.771	1.373	1.174						
2016-2017	20.953	2.168	1.107	1.068							
2017-2018	54.165	1.370	1.258								
2018-2019	8.561	2.033									
2019-2020	7.143										

	6-18 Months	18-30 Months	30-42 Months	42-54 Months	54-66 Months	66-78 Months	78-90 Months	90-102 Months	102-114 Months	114-126 Months	126-138 Months
Average	17.617	2.140	1.384	1.198	1.181	1.047	1.056	1.036	1.035	1.021	1.018
Dollar-Weighted Averages											
3-yr	9.485	1.947	1.386	1.243	1.136	1.002	1.017	1.016	1.007	1.039	1.028
4-yr	11.369	1.945	1.315	1.226	1.094	1.006	1.024	1.013	1.014	1.039	1.022
Industry Factors	3.610	1.692	1.257	1.124	1.068	1.042	1.027	1.018	1.014	1.013	1.011
Prior	14.360	2.269	1.386	1.169	1.129	1.060	1.032	1.020	1.010	1.009	1.008
Selected	14.903	2.248	1.385	1.179	1.129	1.060	1.032	1.020	1.010	1.009	1.008
Cumulated	74.931	5.028	2.237	1.615	1.370	1.214	1.146	1.110	1.088	1.077	1.067

Judicial Branch Workers' Compensation Program - Workers' Compensation - State Judiciary  
Paid Loss Development

Accident Year	<u>Limited Losses Paid as of:</u>										
	138 Months	150 Months	162 Months	174 Months	186 Months	198 Months	210 Months	222 Months	234 Months	246 Months	258 Months
1999-2000	504,417	508,985	511,376	515,305	437,869	537,869	537,869	537,869	537,869	537,869	537,869
2000-2001	553,684	553,684	553,684	553,684	553,684	553,684	553,684	553,684	553,684	553,684	537,869
2001-2002	499,831	501,748	509,628	511,526	511,782	611,782	611,782	515,316	515,316		
2002-2003	195,527	195,771	195,771	195,771	171,866	171,866	171,866	171,866			
2003-2004	288,006	288,633	289,343	289,343	289,343	289,343	289,343				
2004-2005	245,971	245,980	245,980	245,980	245,980	245,980					
2005-2006	226,861	227,199	229,141	229,270	229,270						
2006-2007	313,363	313,363	313,363	313,363							
2007-2008	242,004	242,325	242,325								
2008-2009	597,475	597,547									
2009-2010	487,464										
2010-2011											
2011-2012											
2012-2013											
2013-2014											
2014-2015											
2015-2016											
2016-2017											
2017-2018											
2018-2019											
2019-2020											
2020-2021											

Paid Loss Development Factors:

	138-150 Months	150-162 Months	162-174 Months	174-186 Months	186-198 Months	198-210 Months	210-222 Months	222-234 Months	234-246 Months	246-258 Months	258-Ult. Months
1999-2000	1.009	1.005	1.008	0.850	1.228	1.000	1.000	1.000	1.000	1.000	1.000
2000-2001	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	
2001-2002	1.004	1.016	1.004	1.001	1.195	1.000	0.842	1.000			
2002-2003	1.001	1.000	1.000	0.878	1.000	1.000	1.000				
2003-2004	1.002	1.002	1.000	1.000	1.000	1.000					
2004-2005	1.000	1.000	1.000	1.000	1.000						
2005-2006	1.001	1.009	1.001	1.000							
2006-2007	1.000	1.000	1.000								
2007-2008	1.001	1.000									
2008-2009	1.000										
2009-2010											
2010-2011											
2011-2012											
2012-2013											
2013-2014											
2014-2015											
2015-2016											
2016-2017											
2017-2018											
2018-2019											
2019-2020											
Average Dollar-Weighted Averages	1.002	1.004	1.002	0.961	1.071	1.000	0.961	1.000	1.000	1.000	
3-yr	1.000	1.002	1.000	1.000	1.000	1.000	0.928	1.000			
4-yr	1.001	1.002	1.000	0.975	1.082	1.000	0.949				
Industry Factors	1.009	1.007	1.008	1.007	1.006	1.005	1.005	1.005	1.005	1.005	1.024
Prior	1.007	1.006	1.005	1.004	1.001	1.002	1.001	1.001	1.001	1.001	1.030
Selected	1.007	1.006	1.005	1.004	1.001	1.002	1.001	1.001	1.001	1.001	1.030
Cumulated	1.059	1.052	1.046	1.041	1.037	1.036	1.034	1.033	1.032	1.031	1.030



Judicial Branch Workers' Compensation Program - Workers' Compensation - State Judiciary  
Paid between \$100,000 and \$500,000 Loss Development

Accident Year	<u>Losses Paid as of:</u>										
	6 Months	18 Months	30 Months	42 Months	54 Months	66 Months	78 Months	90 Months	102 Months	114 Months	126 Months
1999-2000											
2000-2001									379,345	47,050	48,953
2001-2002								92,642	95,813	98,054	100,284
2002-2003											
2003-2004											
2004-2005								116,940	119,890	119,890	119,890
2005-2006											
2006-2007						2,690	37,861	82,818	133,884	230,153	244,655
2007-2008											
2008-2009			5,000	27,875	34,876	101,528	101,791	101,791	101,856	101,856	101,856
2009-2010				4,316	4,085	4,085	179,131	198,879	198,879	198,879	198,879
2010-2011											21,941
2011-2012				9,253	3,276	9,228	9,741	37,452	37,452	38,514	
2012-2013			133,826	133,826	133,826	133,826	133,826	133,826	133,826		
2013-2014											
2014-2015						28,110	55,892				
2015-2016					220	6,011					
2016-2017			47,925	66,730	66,738						
2017-2018											
2018-2019											
2019-2020											
2020-2021											
	<u>Paid Loss Development Factors:</u>										
	6-18 Months	18-30 Months	30-42 Months	42-54 Months	54-66 Months	66-78 Months	78-90 Months	90-102 Months	102-114 Months	114-126 Months	126-138 Months
1999-2000											
2000-2001									1.018	1.024	1.002
2001-2002								1.034	1.023	1.023	1.196
2002-2003											
2003-2004											
2004-2005								1.025	1.000	1.000	1.000
2005-2006											
2006-2007						14.073	2.187	1.617	1.719	1.063	1.034
2007-2008											
2008-2009			5.575	1.251	2.911	1.003	1.000	1.001	1.000	1.000	1.007
2009-2010				0.946	1.000	43.851	1.110	1.000	1.000	1.000	1.000
2010-2011											
2011-2012				0.354	2.817	1.056	3.845	1.000	1.028		
2012-2013			1.000	1.000	1.000	1.000	1.000	1.000			
2013-2014											
2014-2015						1.988					
2015-2016					27.323						
2016-2017			1.392	1.000							
2017-2018											
2018-2019											
2019-2020											
Average Dollar-Weighted Averages			2.656	0.910	7.010	10.495	1.828	1.097	1.113	1.021	1.042
3-yr Industry Factors	5.176	3.268	2.458	1.845	1.516	1.330	1.231	1.176	1.119	1.086	1.074
4-yr Industry Factors	5.176	3.276	2.543	1.917	1.572	1.368	1.262	1.201	1.130	1.088	1.075
Selected Industry Factors	5.176	3.268	2.458	1.845	1.516	1.330	1.231	1.176	1.119	1.086	1.074
Cumulated	544.582	105.213	32.195	13.098	7.099	4.683	3.521	2.860	2.432	2.173	2.001

Judicial Branch Workers' Compensation Program - Workers' Compensation - State Judiciary  
Paid between \$100,000 and \$500,000 Loss Development

Accident Year	<u>Losses Paid as of:</u>										
	138 Months	150 Months	162 Months	174 Months	186 Months	198 Months	210 Months	222 Months	234 Months	246 Months	258 Months
1999-2000	51,741	53,894	57,206	61,429	68,499	82,057	91,903	97,334	108,641	114,080	116,396
2000-2001	396,372	396,529	396,686	396,865	396,865	396,865	397,129	397,284	397,284	397,469	
2001-2002	119,901	125,415	135,058	267,506	280,071	319,013	337,632	310,040	314,477		
2002-2003											
2003-2004											
2004-2005	119,890	119,890	119,890	119,890	119,890	119,890					
2005-2006											
2006-2007	252,853	261,631	261,397	261,570							
2007-2008											
2008-2009	102,561	143,549									
2009-2010	198,879										
2010-2011											
2011-2012											
2012-2013											
2013-2014											
2014-2015											
2015-2016											
2016-2017											
2017-2018											
2018-2019											
2019-2020											
2020-2021											

Paid Loss Development Factors:

	138-150 Months	150-162 Months	162-174 Months	174-186 Months	186-198 Months	198-210 Months	210-222 Months	222-234 Months	234-246 Months	246-258 Months	258-Ult. Months
1999-2000	1.042	1.061	1.074	1.115	1.198	1.120	1.059	1.116	1.050	1.020	
2000-2001	1.000	1.000	1.000	1.000	1.000	1.001	1.000	1.000	1.000		
2001-2002	1.046	1.077	1.981	1.047	1.139	1.058	0.918	1.014			
2002-2003											
2003-2004											
2004-2005	1.000	1.000	1.000	1.000	1.000						
2005-2006											
2006-2007	1.035	0.999	1.001								
2007-2008											
2008-2009	1.400										
2009-2010											
2010-2011											
2011-2012											
2012-2013											
2013-2014											
2014-2015											
2015-2016											
2016-2017											
2017-2018											
2018-2019											
2019-2020											
Average Dollar-Weighted Averages	1.087	1.027	1.211	1.041	1.084	1.060	0.992	1.043	1.025	1.020	
3-yr								1.020			
4-yr											
Industry Factors	1.062	1.051	1.043	1.036	1.033	1.032	1.032	1.032	1.031	1.030	1.281
Prior	1.062	1.050	1.041	1.035	1.032	1.031	1.031	1.031	1.030	1.027	1.281
Selected	1.062	1.051	1.043	1.036	1.033	1.032	1.032	1.032	1.031	1.030	1.281
Cumulated	1.863	1.754	1.669	1.600	1.544	1.495	1.449	1.404	1.360	1.319	1.281

Judicial Branch Workers' Compensation Program - Workers' Compensation  
State Judiciary

Exposure and Development Method  
Based on Reported Losses

Accident Year	Trended Payroll (\$00) (A)	Reported Losses as of 12/31/20 (B)	Reported Loss Development Factor (C)	Percentage of Losses Yet to Be Reported (D)	Program Rate (E)	Incurred but not Reported (IBNR) (F)	Ultimate Program Losses (G)
2000-2001	3,056,426	951,153	1.014	0.014	0.253	10,826	961,979
2001-2002	3,206,483	856,864	1.018	0.018	0.230	13,275	870,139
2002-2003	3,263,985	171,866	1.023	0.022	0.076	5,457	177,323
2003-2004	5,273,880	289,343	1.028	0.027	0.080	11,392	300,735
2004-2005	5,463,680	365,870	1.034	0.033	0.067	12,080	377,950
2005-2006	5,516,321	229,270	1.043	0.041	0.063	14,249	243,519
2006-2007	5,982,106	574,933	1.052	0.049	0.079	23,157	598,090
2007-2008	6,287,337	242,325	1.063	0.059	0.060	22,257	264,582
2008-2009	6,216,929	752,809	1.077	0.071	0.154	67,976	820,785
2009-2010	6,031,723	686,343	1.093	0.085	0.130	66,651	752,994
2010-2011	6,011,593	308,871	1.114	0.102	0.078	47,828	356,699
2011-2012	5,875,701	561,435	1.138	0.121	0.152	108,066	669,501
2012-2013	5,583,313	430,767	1.167	0.143	0.089	71,059	501,826
2013-2014	5,483,468	81,376	1.204	0.169	0.026	24,094	105,470
2014-2015	5,349,251	287,381	1.252	0.201	0.066	70,963	358,344
2015-2016	5,488,422	636,932	1.305	0.234	0.104	133,566	770,498
2016-2017	5,472,769	340,771	1.401	0.286	0.099	154,956	495,727
2017-2018	5,597,192	123,307	1.552	0.356	0.097	193,282	316,589
2018-2019	5,780,951	179,011	1.816	0.449	0.099	256,969	435,980
2019-2020	6,050,887	125,153	2.692	0.629	0.102	388,213	513,366
Totals	106,992,417	\$8,195,780				\$1,696,316	\$9,892,096

## Notes:

- (A) Appendix J - L, Column (C).
- (B) Provided by the Judicial Council. These losses exclude amounts incurred above the Judicial Council's SIR for each year.
- (C) From Appendix J - A, Page 1, Column (F).
- (D)  $1 - 1 / (C)$ .
- (E) From Appendix J - C, Page 3, Column (H).
- (F)  $(A) \times (D) \times (E)$ .
- (G)  $(B) + (F)$ .

This exhibit shows the calculation of ultimate losses based on the assumption that there is an underlying relationship between losses and exposure that changes in regular ways over time. The method relies on the premise that the losses that are currently unreported will cost what this relationship would suggest.

Judicial Branch Workers' Compensation Program - Workers' Compensation  
State JudiciaryExposure and Development Method  
Based on Paid Losses

Accident Year	Trended Payroll (\$00) (A)	Paid Losses as of 12/31/20 (B)	Paid Loss Development Factor (C)	Percentage of Losses Yet to Be Paid (D)	Program Rate (E)	Incurred but not Paid (F)	Ultimate Program Losses (G)
2000-2001	3,056,426	951,153	1.099	0.090	0.253	69,595	1,020,748
2001-2002	3,206,483	829,793	1.111	0.100	0.230	73,749	903,542
2002-2003	3,263,985	171,866	1.123	0.110	0.076	27,287	199,153
2003-2004	5,273,880	289,343	1.136	0.120	0.080	50,629	339,972
2004-2005	5,463,680	365,870	1.150	0.130	0.067	47,589	413,459
2005-2006	5,516,321	229,270	1.165	0.142	0.063	49,349	278,619
2006-2007	5,982,106	574,933	1.183	0.155	0.079	73,251	648,184
2007-2008	6,287,337	242,325	1.206	0.171	0.060	64,508	306,833
2008-2009	6,216,929	741,096	1.232	0.188	0.154	179,993	921,089
2009-2010	6,031,723	686,343	1.264	0.209	0.130	163,882	850,225
2010-2011	6,011,593	308,871	1.302	0.232	0.078	108,786	417,657
2011-2012	5,875,701	556,888	1.346	0.257	0.152	229,528	786,416
2012-2013	5,583,313	430,767	1.404	0.288	0.089	143,111	573,878
2013-2014	5,483,468	81,376	1.491	0.329	0.026	46,906	128,282
2014-2015	5,349,251	235,794	1.611	0.379	0.066	133,806	369,600
2015-2016	5,488,422	460,936	1.771	0.435	0.104	248,296	709,232
2016-2017	5,472,769	293,902	2.108	0.526	0.099	284,989	578,891
2017-2018	5,597,192	76,817	2.642	0.621	0.097	337,158	413,975
2018-2019	5,780,951	143,933	3.866	0.741	0.099	424,085	568,018
2019-2020	6,050,887	88,879	8.977	0.889	0.102	548,682	637,561
Totals	106,992,417	\$7,760,155				\$3,305,179	\$11,065,334

## Notes:

- (A) Appendix J - L, Column (C).
- (B) Provided by the Judicial Council. These losses exclude amounts paid above the Judicial Council's SIR for each year.
- (C) From Appendix J - B, Page 1, Column (F).
- (D)  $1 - 1 / (C)$ .
- (E) From Appendix J - C, Page 3, Column (H).
- (F)  $(A) \times (D) \times (E)$ .
- (G)  $(B) + (F)$ .

This exhibit shows the calculation of ultimate losses based on the assumption that there is an underlying relationship between losses and exposure that changes in regular ways over time. The method relies on the premise that the losses that are currently unpaid will cost what this relationship would suggest.

Judicial Branch Workers' Compensation Program - Workers' Compensation  
State Judiciary

## Exposure and Development Method

Accident Year	Trended Payroll (\$00) (A)	Ultimate Limited Losses (B)	Trend Factor (C)	Trended Limited Losses (D)	Trended Limited Loss Rate (E)	Limited Loss Rate (F)	Factor to SIR (G)	Program Loss Rate (H)
2000-2001	3,056,426	553,684	0.475	263,000	0.086	0.181	1.398	0.253
2001-2002	3,206,483	518,924	0.485	251,678	0.078	0.162	1.417	0.230
2002-2003	3,263,985	171,866	0.520	89,370	0.027	0.053	1.437	0.076
2003-2004	5,273,880	289,343	0.656	189,809	0.036	0.055	1.458	0.080
2004-2005	5,463,680	245,980	0.868	213,511	0.039	0.045	1.479	0.067
2005-2006	5,516,321	229,270	0.964	221,016	0.040	0.042	1.502	0.063
2006-2007	5,982,106	313,363	0.933	292,368	0.049	0.052	1.526	0.079
2007-2008	6,287,337	242,325	0.888	215,185	0.034	0.039	1.550	0.060
2008-2009	6,216,929	607,108	0.850	516,042	0.083	0.098	1.575	0.154
2009-2010	6,031,723	487,464	0.797	388,509	0.064	0.081	1.601	0.130
2010-2011	6,011,593	286,930	0.770	220,936	0.037	0.048	1.629	0.078
2011-2012	5,875,701	539,132	0.778	419,445	0.071	0.092	1.657	0.152
2012-2013	5,583,313	296,942	0.815	242,008	0.043	0.053	1.686	0.089
2013-2014	5,483,468	81,376	0.847	68,925	0.013	0.015	1.717	0.026
2014-2015	5,349,251	204,184	0.861	175,802	0.033	0.038	1.749	0.066
2015-2016	5,488,422	560,132	0.917	513,641	0.094	0.060	1.737	0.104
2016-2017	5,472,769	306,369	0.990	303,305	0.055	0.056	1.766	0.099
2017-2018	5,597,192	143,407	1.010	144,841	0.026	0.054	1.796	0.097
2018-2019	5,780,951	272,513	1.015	276,601	0.048	0.054	1.827	0.099
2019-2020	6,050,887	329,697	1.008	332,335	0.055	0.055	1.859	0.102
Total/Avg	106,992,417	\$6,680,009		\$5,338,326	\$0.050			
15/16-18/19	22,339,334	1,282,421		1,238,388	0.055			
16/17-19/20	22,901,799	1,051,986		1,057,082	0.046			
				Selected Limited Rate:	\$0.055			
				Prior:	\$0.060			

## Notes:

- (A) Appendix J - L, Column (C).
- (B) Selected average of results from Appendices J and J.
- (C) From Appendix J - E, Page 1, Column (B).
- (D) (B) x (C).
- (E) (D) / (A).
- (F) Selected Limited Rate / (C). For 2014-2015 and prior (B) / (A).
- (G) Based on a Weibull distribution, a mathematical model of claim sizes.
- (H) (F) x (G).

This exhibit shows the calculation of the underlying historical relationship between losses and exposure that is needed to apply the estimation methods shown on pages 1 and 2 of this Appendix.

Judicial Branch Workers' Compensation Program - Workers' Compensation  
State Judiciary

## Frequency and Severity Method

Accident Year	Ultimate Program Severity (A)	Adjusted Ultimate Claims (B)	Ultimate Program Losses (C)
Prior	\$21,017	429	\$9,016,293
2000-2001	25,798	30	773,940
2001-2002	20,426	36	735,336
2002-2003	6,501	38	247,038
2003-2004	14,544	29	421,776
2004-2005	11,372	32	363,904
2005-2006	12,755	27	344,385
2006-2007	14,487	33	478,071
2007-2008	17,069	22	375,518
2008-2009	39,836	24	956,064
2009-2010	30,021	26	780,546
2010-2011	18,694	25	467,350
2011-2012	30,805	29	893,345
2012-2013	31,298	16	500,768
2013-2014	12,702	11	139,722
2014-2015	16,309	22	358,798
2015-2016	26,900	26	699,400
2016-2017	25,843	16	413,488
2017-2018	26,282	17	446,794
2018-2019	27,142	20	542,840
2019-2020	28,359	19	538,821
Total		927	\$19,494,197

## Notes:

- (A) From Appendix J - D, Page 2, Column (H).  
 (B) From Appendix J - D, Page 2, Column (B).  
 (C) (A) x (B).

This exhibit shows the calculation of the estimated ultimate losses for each year based on the observed average frequency and severity of claims.

Judicial Branch Workers' Compensation Program - Workers' Compensation  
State Judiciary

## Frequency and Severity Method

Accident Year	Ultimate Limited Losses (A)	Adjusted Ultimate Claims (B)	Ultimate Limited Severity (C)	Trend Factor (D)	Trended Limited Severity (E)	Limited Severity (F)	Factor to SIR (G)	Program Severity (H)
Prior	\$7,264,226	429	\$16,933	0.916	\$15,511	\$16,933	1.241	\$21,017
2000-2001	553,684	30	18,456	0.711	13,122	18,456	1.398	25,798
2001-2002	518,924	36	14,415	0.711	10,249	14,415	1.417	20,426
2002-2003	171,866	38	4,523	0.747	3,379	4,523	1.437	6,501
2003-2004	289,343	29	9,977	0.925	9,229	9,977	1.458	14,544
2004-2005	245,980	32	7,687	1.198	9,209	7,687	1.479	11,372
2005-2006	229,270	27	8,491	1.303	11,064	8,491	1.502	12,755
2006-2007	313,363	33	9,496	1.236	11,737	9,496	1.526	14,487
2007-2008	242,325	22	11,015	1.155	12,722	11,015	1.550	17,069
2008-2009	607,108	24	25,296	1.082	27,370	25,296	1.575	39,836
2009-2010	487,464	26	18,749	0.995	18,655	18,749	1.601	30,021
2010-2011	286,930	25	11,477	0.942	10,811	11,477	1.629	18,694
2011-2012	539,132	29	18,591	0.933	17,345	18,591	1.657	30,805
2012-2013	296,942	16	18,559	0.958	17,780	18,559	1.686	31,298
2013-2014	81,376	11	7,398	0.976	7,220	7,398	1.717	12,702
2014-2015	205,176	22	9,326	0.972	9,065	9,326	1.749	16,309
2015-2016	556,206	26	21,393	1.014	21,693	15,483	1.737	26,900
2016-2017	308,792	16	19,300	1.073	20,709	14,632	1.766	25,843
2017-2018	178,798	17	10,518	1.073	11,286	14,632	1.796	26,282
2018-2019	278,537	20	13,927	1.057	14,721	14,853	1.827	27,142
2019-2020	308,692	19	16,247	1.029	16,718	15,258	1.859	28,359

Average Limited Severity: \$13,790  
Average 14/15-18/19 Limited Severity: 15,495  
Average 16/17-19/20 Limited Severity: 15,859

Selected Limited Severity: \$15,700  
Prior: \$15,600

## Notes:

- (A) Selected average of results from Appendices J, J, and J.
- (B) Appendix J - D, Page 3, Column (C).
- (C) (A) / (B).
- (D) From Appendix J - E, Page 1, Column (J).
- (E) (C) x (D).
- (F) Selected Limited Severity / (D).
- (G) Based on a Weibull distribution, a mathematical model of claim sizes.
- (H) (F) x (G).

This exhibit shows the calculation of the historical average cost per claim, or severity. The observed average severity is used in the method shown on page 1 of this Appendix.

Judicial Branch Workers' Compensation Program - Workers' Compensation  
State Judiciary

Frequency and Severity Method  
Projection of Ultimate Claims

Accident Year	Reported Claim Development (A)	Closed Claim Development (B)	Selected Ultimate Claims (C)	Trended Payroll (\$000,000) (D)	Claim Frequency (E)	Trend Factor (F)	Trended Claim Frequency (G)
Prior	429	420	429	0.0		0.655	
2000-2001	30	30	30	305.6	0.098	0.668	0.065
2001-2002	36	35	36	320.6	0.112	0.682	0.076
2002-2003	38	38	38	326.4	0.116	0.696	0.081
2003-2004	29	29	29	527.4	0.055	0.710	0.039
2004-2005	32	32	32	546.4	0.059	0.725	0.043
2005-2006	27	27	27	551.6	0.049	0.740	0.036
2006-2007	33	33	33	598.2	0.055	0.755	0.042
2007-2008	22	22	22	628.7	0.035	0.769	0.027
2008-2009	24	24	24	621.7	0.039	0.785	0.031
2009-2010	26	27	26	603.2	0.043	0.801	0.034
2010-2011	25	26	25	601.2	0.042	0.817	0.034
2011-2012	29	29	29	587.6	0.049	0.834	0.041
2012-2013	16	17	16	558.3	0.029	0.851	0.025
2013-2014	11	12	11	548.3	0.020	0.868	0.017
2014-2015	22	22	22	534.9	0.041	0.886	0.036
2015-2016	26	24	26	548.8	0.047	0.904	0.042
2016-2017	16	17	16	547.3	0.029	0.922	0.027
2017-2018	17	20	17	559.7	0.030	0.942	0.028
2018-2019	20	28	20	578.1	0.035	0.961	0.034
2019-2020	17	20	19	605.1	0.031	0.980	0.030
Total	925	932	927	10,699.2			0.037
14/15-18/19	101	111	101	2,768.9			0.034
						(H) Selected Frequency:	0.040
						Prior:	0.045
Program Year:				2020-2021	2021-2022	2022-2023	2023-2024
(I) Trend Factor:				1.000	0.980	0.960	0.941
(J) Selected Frequency:				0.040	0.039	0.038	0.038
(K) Est. Payroll (\$000,000):				621.7	621.7	635.2	648.9
(L) Ultimate Claims:				25	24	24	25

Notes:

- (A) Appendix J - D, Page 4, (C).
- (B) Appendix J - D, Page 5, (C).
- (C) Selected from (A) and (B).
- (D) Appendix J - L, Column (C) / 10,000.
- (E) (C) / (D).
- (F) Appendix J - E, Page 1, Column (F).
- (G) (E) x (F).
- (H) The selected frequency of 0.040 is based on (G).
- (I) Appendix J - E, Page 1, Column (F).
- (J) (H) x (I).
- (K) Appendix J - L, Column (C) / 10,000.
- (L) (J) x (K).

This exhibit summarizes the estimated numbers of claims and shows the estimated frequencies per \$1,000,000 of trended payroll.



Judicial Branch Workers' Compensation Program - Workers' Compensation  
State JudiciaryFrequency and Severity Method  
Reported Claim Count Development

Accident Year	Claims Reported as of 12/31/2020 (A)	Reported Claim Development Factor (B)	Ultimate Claims (C)	Trended Claim Frequency (D)
Prior	429	1.000	429	
2000-2001	30	1.000	30	0.066
2001-2002	36	1.000	36	0.077
2002-2003	38	1.000	38	0.081
2003-2004	29	1.000	29	0.039
2004-2005	32	1.000	32	0.042
2005-2006	27	1.000	27	0.036
2006-2007	33	1.000	33	0.042
2007-2008	22	1.000	22	0.027
2008-2009	24	1.000	24	0.030
2009-2010	26	1.000	26	0.035
2010-2011	25	1.000	25	0.034
2011-2012	29	1.000	29	0.041
2012-2013	16	1.000	16	0.024
2013-2014	11	1.000	11	0.017
2014-2015	22	1.000	22	0.036
2015-2016	26	1.003	26	0.043
2016-2017	16	1.015	16	0.027
2017-2018	16	1.036	17	0.029
2018-2019	19	1.073	20	0.033
2019-2020	15	1.133	17	0.028
Total	921		925	0.037

## Notes:

- (A) Provided by the Judicial Council.
- (B) From Appendix J - D, Page 6.
- (C) (A) x (B).
- (D) (C) / [Appendix J - D, Page 3, (D)] x [Appendix J - D, Page 3, (F)].

This exhibit shows the calculation of estimated ultimate claims for each year based on reported claims as provided by the Judicial Council. These numbers of claims tend to "develop" or change from period to period as more claims are filed. This development tends to follow quantifiable patterns over time.

Judicial Branch Workers' Compensation Program - Workers' Compensation  
State Judiciary

Frequency and Severity Method  
Closed Claim Count Development

Accident Year	Claims Closed as of 12/31/2020 (A)	Closed Claim Development Factor (B)	Ultimate Claims (C)	Trended Claim Frequency (D)
Prior	418	1.005	420	
2000-2001	30	1.006	30	0.066
2001-2002	35	1.007	35	0.074
2002-2003	38	1.008	38	0.081
2003-2004	29	1.009	29	0.039
2004-2005	32	1.010	32	0.042
2005-2006	27	1.011	27	0.036
2006-2007	33	1.012	33	0.042
2007-2008	22	1.017	22	0.027
2008-2009	23	1.023	24	0.030
2009-2010	26	1.030	27	0.036
2010-2011	25	1.038	26	0.035
2011-2012	28	1.047	29	0.041
2012-2013	16	1.057	17	0.026
2013-2014	11	1.083	12	0.019
2014-2015	20	1.115	22	0.036
2015-2016	21	1.157	24	0.040
2016-2017	13	1.281	17	0.029
2017-2018	14	1.453	20	0.034
2018-2019	16	1.759	28	0.047
2019-2020	8	2.461	20	0.032
Total	885		932	0.038

## Notes:

- (A) Provided by the Judicial Council.
- (B) From Appendix J - D, Page 7.
- (C) (A) x (B).
- (D) (C) / [Appendix J - D, Page 3, (D)] x [Appendix J - D, Page 3, (F)].

This exhibit shows the calculation of estimated ultimate claims for each year based on closed claims as provided by the Judicial Council. These numbers of closed claims tend to "develop" or change from period to period as more claims are closed. This development tends to follow quantifiable patterns over time.

Judicial Branch Workers' Compensation Program - Workers' Compensation - State Judiciary  
Reported Claim Count Development

Accident Year	Claims Reported as of:													
	6 Months	18 Months	30 Months	42 Months	54 Months	66 Months	78 Months	90 Months	102 Months	114 Months	126 Months	138 Months	150 Months	162 Months
1999-2000										27	27	27	27	27
2000-2001									30	30	30	30	30	30
2001-2002								36	36	36	36	36	36	36
2002-2003							39	39	39	39	39	39	39	39
2003-2004						29	29	29	29	29	29	29	29	29
2004-2005					32	32	32	32	32	32	32	32	32	32
2005-2006				22	23	27	27	27	27	27	27	27	27	27
2006-2007			34	33	33	33	33	33	33	33	33	33	33	33
2007-2008		22	21	21	21	21	22	22	22	22	22	22	22	22
2008-2009	5	17	20	21	23	23	23	23	24	24	24	24	24	24
2009-2010	12	24	25	25	26	26	26	26	26	26	26	26	26	26
2010-2011	8	24	23	25	25	25	25	25	25	25	25	25	25	25
2011-2012	10	22	24	30	29	29	28	28	29	29	29	29	29	29
2012-2013	7	15	15	16	16	16	16	16	16	16	16	16	16	16
2013-2014	6	11	11	11	11	11	11	11	11	11	11	11	11	11
2014-2015	9	21	25	23	24	23	22	22	22	22	22	22	22	22
2015-2016	13	25	26	26	26	26	26	26	26	26	26	26	26	26
2016-2017	6	15	16	16	16	16	16	16	16	16	16	16	16	16
2017-2018	4	16	16	16	16	16	16	16	16	16	16	16	16	16
2018-2019	8	20	19	19	19	19	19	19	19	19	19	19	19	19
2019-2020	12	15	15	15	15	15	15	15	15	15	15	15	15	15
2020-2021	4	4	4	4	4	4	4	4	4	4	4	4	4	4

Reported Claim Count Development Factors:

	6-18 Months	18-30 Months	30-42 Months	42-54 Months	54-66 Months	66-78 Months	78-90 Months	90-102 Months	102-114 Months	114-126 Months	126-138 Months	138-150 Months	150-162 Months	162-174 Months
1999-2000										1.000	1.000	1.000	1.000	1.000
2000-2001									1.000	1.000	1.000	1.000	1.000	1.000
2001-2002								1.000	1.000	1.000	1.000	1.000	1.000	1.000
2002-2003							1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
2003-2004						1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
2004-2005					1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
2005-2006				1.045	1.174	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
2006-2007			0.971	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
2007-2008		0.955	1.000	1.000	1.000	1.048	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
2008-2009	3.400	1.176	1.050	1.095	1.000	1.000	1.000	1.043	1.000	1.000	1.000	1.000	1.000	1.000
2009-2010	2.000	1.042	1.000	1.040	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
2010-2011	3.000	0.958	1.087	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
2011-2012	2.200	1.091	1.250	0.967	1.000	0.966	1.000	1.036	1.000	1.000	1.000	1.000	1.000	1.000
2012-2013	2.143	1.000	1.067	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
2013-2014	1.833	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
2014-2015	2.333	1.190	0.920	1.043	0.958	0.957	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
2015-2016	1.923	1.040	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
2016-2017	2.500	1.067	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
2017-2018	4.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
2018-2019	2.500	0.950	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
2019-2020	1.250	1.250	1.250	1.250	1.250	1.250	1.250	1.250	1.250	1.250	1.250	1.250	1.250	1.250
Average Claim-Weighted Averages	2.424	1.039	1.029	1.016	1.011	0.998	1.000	1.007	1.000	1.000	1.000	1.000	1.000	1.000
3-yr	2.125	1.000	1.000	1.015	0.984	0.980	1.000	1.014	1.000	1.000	1.000	1.000	1.000	1.000
4-yr	2.200	1.013	0.976	1.013	0.987	0.975	1.000	1.011	1.000	1.000	1.000	1.000	1.000	1.000
Comparative Factors	2.480	1.047	1.007	1.004	1.004	1.003	1.002	1.001	1.001	1.001	1.001	1.001	1.001	1.001
Prior	2.642	1.060	1.037	1.021	1.012	1.004	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Selected	2.606	1.056	1.036	1.021	1.011	1.003	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Cumulated	2.953	1.133	1.073	1.036	1.015	1.003	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000

Judicial Branch Workers' Compensation Program - Workers' Compensation - State Judiciary  
Closed Claim Development

Accident Year	Claims Closed as of:													
	6 Months	18 Months	30 Months	42 Months	54 Months	66 Months	78 Months	90 Months	102 Months	114 Months	126 Months	138 Months	150 Months	162 Months
1999-2000										25	26	25	25	25
2000-2001									27	27	28	30	30	30
2001-2002								30	32	33	33	32	33	33
2002-2003							36	37	37	37	37	38	38	39
2003-2004						27	28	27	29	29	28	28	28	29
2004-2005					27	28	30	30	32	32	32	32	32	32
2005-2006				13	18	25	25	26	25	25	27	26	27	26
2006-2007			21	25	29	29	30	31	32	32	32	32	32	33
2007-2008		8	13	15	15	15	17	18	19	19	19	21	21	22
2008-2009	3	10	13	15	17	20	21	21	22	22	22	22	23	
2009-2010	1	12	17	21	22	24	24	25	25	25	26	26		
2010-2011	4	12	15	18	22	24	24	24	24	24	25			
2011-2012	1	9	12	20	22	26	25	26	28	28				
2012-2013	1	6	10	12	15	14	14	14	16					
2013-2014	2	7	10	10	10	10	10	10	11					
2014-2015	1	13	17	20	21	21	20							
2015-2016	4	15	19	18	19	21								
2016-2017	1	8	11	14	13									
2017-2018	1	13	13	14										
2018-2019		11	16											
2019-2020		8												
2020-2021														

Closed Claim Count Development Factors:

	6-18 Months	18-30 Months	30-42 Months	42-54 Months	54-66 Months	66-78 Months	78-90 Months	90-102 Months	102-114 Months	114-126 Months	126-138 Months	138-150 Months	150-162 Months	162-174 Months
1999-2000										1.040	0.962	1.000	1.000	1.000
2000-2001									1.000	1.037	1.071	1.000	1.000	1.000
2001-2002								1.067	1.031	1.000	0.970	1.031	1.000	1.030
2002-2003							1.028	1.000	1.000	1.000	1.027	1.000	1.026	1.000
2003-2004						1.037	0.964	1.074	1.000	0.966	1.000	1.000	1.036	1.000
2004-2005					1.037	1.071	1.000	1.067	1.000	1.000	1.000	1.000	1.000	1.000
2005-2006				1.385	1.389	1.000	1.040	0.962	1.000	1.080	0.963	1.038	0.963	1.000
2006-2007			1.190	1.160	1.000	1.034	1.033	1.032	1.000	1.000	1.000	1.000	1.031	1.000
2007-2008		1.625	1.154	1.000	1.000	1.133	1.059	1.056	1.000	1.000	1.105	1.000	1.048	
2008-2009	3.333	1.300	1.154	1.133	1.176	1.050	1.000	1.048	1.000	1.000	1.000	1.045		
2009-2010	12.000	1.417	1.235	1.048	1.091	1.000	1.042	1.000	1.000	1.040	1.000			
2010-2011	3.000	1.250	1.200	1.222	1.091	1.000	1.000	1.000	1.000	1.042				
2011-2012	9.000	1.333	1.667	1.100	1.182	0.962	1.040	1.077	1.000					
2012-2013	6.000	1.667	1.200	1.250	0.933	1.000	1.000	1.143						
2013-2014	3.500	1.429	1.000	1.000	1.000	1.000	1.100							
2014-2015	13.000	1.308	1.176	1.050	1.000	0.952								
2015-2016	3.750	1.267	0.947	1.056	1.105									
2016-2017	8.000	1.375	1.273	0.929										
2017-2018	13.000	1.000	1.077											
2018-2019		1.455												
2019-2020														
Average Claim-Weighted Averages	7.458	1.369	1.189	1.111	1.084	1.020	1.026	1.044	1.003	1.017	1.009	1.011	1.012	1.004
3-yr		1.250	1.070	1.019	1.040	0.978	1.041	1.063	1.000	1.028	1.030	1.013	1.013	1.000
4-yr		1.255	1.100	1.016	1.015	0.972	1.027	1.045	1.000	1.022	1.020	1.020	1.009	1.000
Comparative Factors	2.847	1.272	1.069	1.047	1.033	1.024	1.015	1.010	1.008	1.006	1.005	1.004	1.002	1.002
Prior	2.847	1.405	1.215	1.139	1.107	1.038	1.030	1.025	1.010	1.009	1.008	1.007	1.006	1.005
Selected	2.847	1.399	1.210	1.134	1.107	1.038	1.030	1.025	1.010	1.009	1.008	1.007	1.006	1.005
Cumulated	7.006	2.461	1.759	1.453	1.281	1.157	1.115	1.083	1.057	1.047	1.038	1.030	1.023	1.017

Judicial Branch Workers' Compensation Program - Workers' Compensation  
State Judiciary

Loss Trend Factors

Accident Year	Benefit Level Factor (A)	Factor to 2020-2021 Loss Rate Level (B)	Factor to 2021-2022 Loss Rate Level (C)	Factor to 2022-2023 Loss Rate Level (D)	Factor to 2023-2024 Loss Rate Level (E)	Factor to 2020-2021 Frequency Level (F)	Factor to 2021-2022 Frequency Level (G)	Factor to 2022-2023 Frequency Level (H)	Factor to 2023-2024 Frequency Level (I)	Factor to 2020-2021 Severity Level (J)
Prior	0.916	0.600	0.588	0.576	0.564	0.655	0.642	0.629	0.616	0.916
2000-2001	0.711	0.475	0.466	0.456	0.447	0.668	0.655	0.642	0.629	0.711
2001-2002	0.711	0.485	0.476	0.466	0.457	0.682	0.669	0.655	0.642	0.711
2002-2003	0.747	0.520	0.510	0.499	0.489	0.696	0.682	0.668	0.655	0.747
2003-2004	0.925	0.656	0.644	0.630	0.618	0.710	0.696	0.682	0.668	0.925
2004-2005	1.198	0.868	0.851	0.834	0.817	0.725	0.710	0.696	0.682	1.198
2005-2006	1.303	0.964	0.945	0.925	0.907	0.740	0.725	0.710	0.696	1.303
2006-2007	1.236	0.933	0.914	0.896	0.878	0.755	0.740	0.724	0.710	1.236
2007-2008	1.155	0.888	0.871	0.853	0.836	0.769	0.754	0.739	0.724	1.155
2008-2009	1.082	0.850	0.833	0.816	0.800	0.785	0.770	0.754	0.739	1.082
2009-2010	0.995	0.797	0.781	0.766	0.750	0.801	0.785	0.769	0.754	0.995
2010-2011	0.942	0.770	0.755	0.739	0.724	0.817	0.801	0.785	0.769	0.942
2011-2012	0.933	0.778	0.763	0.747	0.733	0.834	0.818	0.801	0.785	0.933
2012-2013	0.958	0.815	0.799	0.783	0.767	0.851	0.834	0.817	0.801	0.958
2013-2014	0.976	0.847	0.831	0.814	0.797	0.868	0.851	0.834	0.817	0.976
2014-2015	0.972	0.861	0.844	0.827	0.810	0.886	0.869	0.851	0.834	0.972
2015-2016	1.014	0.917	0.899	0.880	0.863	0.904	0.886	0.868	0.851	1.014
2016-2017	1.073	0.990	0.971	0.951	0.932	0.922	0.904	0.886	0.868	1.073
2017-2018	1.073	1.010	0.990	0.970	0.951	0.942	0.923	0.904	0.886	1.073
2018-2019	1.057	1.015	0.995	0.975	0.955	0.961	0.942	0.922	0.904	1.057
2019-2020	1.029	1.008	0.989	0.968	0.949	0.980	0.960	0.941	0.922	1.029
2020-2021	1.000	1.000	0.980	0.960	0.941	1.000	0.980	0.960	0.941	1.000
2021-2022	1.000	--	1.000	0.980	0.960	--	1.000	0.980	0.960	--
2022-2023	1.000	--	--	1.000	0.980	--	--	1.000	0.980	--
2023-2024	1.000	--	--	--	1.000	--	--	--	1.000	--

Notes:

- (A) Based on WCIRB.
- (B) - (E) (A) adjusted for a -2.0% annual loss rate trend.
- (F) - (I) (A) adjusted for a -2.0% annual frequency trend.
- (J) (A) adjusted for a 0.0% annual severity trend.

This exhibit shows the calculation of the ways in which we expect claims costs to have changed over the past twenty years due to changes in statutory workers' compensation benefit levels and changes in actual claims costs in excess of changes in payroll. Changes in the ways in which claims are filed as a result of greater awareness of workers' compensation benefits are not generally reflected in the statutory benefit level factors shown above, but may be part of the reason for changes in actual claims costs in excess of payroll changes.

Judicial Branch Workers' Compensation Program - Workers' Compensation  
State Judiciary

Residual Trend Factors

Accident Year	Initial Estimate of Ultimate Limited Losses (A)	Ultimate Reported Claims (B)	BLF (C)	Adjusted Limited Severity (D)	Trended Payroll (\$00) (E)	Ultimate Frequency (F)
Prior	\$7,264,226	429	0.916	15,510		
2000-2001	553,684	30	0.711	13,121	3,056,426	0.098
2001-2002	518,924	36	0.711	10,256	3,206,483	0.112
2002-2003	171,866	38	0.747	3,379	3,263,985	0.116
2003-2004	289,343	29	0.925	9,227	5,273,880	0.055
2004-2005	245,980	32	1.198	9,208	5,463,680	0.059
2005-2006	229,270	27	1.303	11,063	5,516,321	0.049
2006-2007	313,363	33	1.236	11,741	5,982,106	0.055
2007-2008	242,325	22	1.155	12,719	6,287,337	0.035
2008-2009	607,108	24	1.082	27,370	6,216,929	0.039
2009-2010	487,464	26	0.995	18,655	6,031,723	0.043
2010-2011	286,930	25	0.942	10,811	6,011,593	0.042
2011-2012	539,132	29	0.933	17,348	5,875,701	0.049
2012-2013	296,942	16	0.958	17,775	5,583,313	0.029
2013-2014	81,376	11	0.976	7,220	5,483,468	0.020
2014-2015	204,184	22	0.972	9,019	5,349,251	0.041
2015-2016	560,132	26	1.014	21,837	5,488,422	0.047
2016-2017	306,369	16	1.073	20,553	5,472,769	0.029
2017-2018	143,407	17	1.073	9,051	5,597,192	0.030
2018-2019	272,513	20	1.057	14,397	5,780,951	0.035
2019-2020	329,697	19	1.029	17,860	6,050,887	0.031

Severity Trend Factors

Frequency Trend Factors

Latest 10 x 2019-2020	0.989	0.973
Mvg 5-Yr Wtd Latest 10 x 2019-2020	0.987	0.972
Latest 5 x 2019-2020	1.005	0.924
Mvg 5-Yr Wtd Latest 5 x 2019-2020	1.024	0.990
Prior	1.000	0.990
Default	1.025	0.980

Selected Residual Trend 1.000 0.980

Notes:

- (A) Selected average of results from Appendix J - A and Appendix J - B.
- (B) Appendix J - D, Page 3, Column (C).
- (C) Appendix J - E, Page 1, Column (A).
- (D) (A) x (C) / (B).
- (E) Appendix J - L, Column (C).
- (F) (B) / (E) x 10,000.

Judicial Branch Workers' Compensation Program - Workers' Compensation  
State Judiciary

Outstanding Liability for  
Unallocated Loss Adjustment Expenses  
as of 6/30/20

Fiscal Year (A)	Number of Claims Active During Fiscal Year (B)	Average ULAE Charge per Active Claim (C)	Inflation Trend Factor (D)	Trended ULAE Charge per Active Claim (E)	ULAE Paid During Year (F)
2020-2021	31.0	\$4,878	1.000	\$4,878	\$151,218
2021-2022	22.7	4,878	1.050	5,122	116,269
2022-2023	17.1	4,878	1.103	5,380	91,998
2023-2024	12.0	4,878	1.158	5,649	67,788
2024-2025	8.6	4,878	1.216	5,932	51,015
2025-2026	6.4	4,878	1.277	6,229	39,866
2026-2027	5.0	4,878	1.341	6,541	32,705
2027-2028	3.5	4,878	1.408	6,868	24,038
2028-2029	2.6	4,878	1.478	7,210	18,746
2029-2030	2.1	4,878	1.552	7,571	15,899
2030-2031	1.6	4,878	1.630	7,951	12,722
2031-2032	1.4	4,878	1.712	8,351	11,691
2032-2033	1.2	4,878	1.798	8,771	10,525
2033-2034	0.9	4,878	1.888	9,210	8,289
2034-2035	0.5	4,878	1.982	9,668	4,834
2035-2036	0.4	4,878	2.081	10,151	4,060
2036-2037	0.3	4,878	2.185	10,658	3,197
2037-2038	0.2	4,878	2.294	11,190	2,238

(G) Total ULAE Outstanding as of 6/30/20: \$667,098

(H) Total ULAE Outstanding as of 12/31/20: \$766,112

Notes:

- (A) We assume fiscal years will be 7/1 to 6/30.
- (B) Based on an estimated claim closing pattern.
- (C) Based on claims administration payment information provided by the Judicial Council.
- (D) We assume ULAE costs will increase at 5.0% per year.
- (E) (C) x (D).
- (F) (B) x (E).
- (G) Total of Column (F).
- (H) (G) from this page and the next, interpolated to 12/31/20.

This exhibit shows the calculation of the outstanding ULAE based on the expected pattern of claims closings and assumptions about future claims administration costs per open claim.

Judicial Branch Workers' Compensation Program - Workers' Compensation  
State Judiciary

Outstanding Liability for  
Unallocated Loss Adjustment Expenses  
as of 6/30/21

Fiscal Year (A)	Number of Claims Active During Fiscal Year (B)	Average ULAE Charge per Active Claim (C)	Inflation Trend Factor (D)	Trended ULAE Charge per Active Claim (E)	ULAE Paid During Year (F)
2021-2022	39.0	\$4,878	1.050	\$5,122	\$199,758
2022-2023	28.9	4,878	1.103	5,380	155,482
2023-2024	21.2	4,878	1.158	5,649	119,759
2024-2025	15.0	4,878	1.216	5,932	88,980
2025-2026	10.6	4,878	1.277	6,229	66,027
2026-2027	7.8	4,878	1.341	6,541	51,020
2027-2028	5.6	4,878	1.408	6,868	38,461
2028-2029	4.1	4,878	1.478	7,210	29,561
2029-2030	3.2	4,878	1.552	7,571	24,227
2030-2031	2.5	4,878	1.630	7,951	19,878
2031-2032	2.1	4,878	1.712	8,351	17,537
2032-2033	1.7	4,878	1.798	8,771	14,911
2033-2034	1.3	4,878	1.888	9,210	11,973
2034-2035	0.8	4,878	1.982	9,668	7,734
2035-2036	0.6	4,878	2.081	10,151	6,091
2036-2037	0.5	4,878	2.185	10,658	5,329
2037-2038	0.4	4,878	2.294	11,190	4,476
2038-2039	0.2	4,878	2.409	11,751	2,350
(G) Total ULAE Outstanding as of 6/30/21:					\$863,554

## Notes:

- (A) We assume fiscal years will be 7/1 to 6/30.
- (B) Based on an estimated claim closing pattern.
- (C) Based on claims administration payment information provided by the Judicial Council.
- (D) We assume ULAE costs will increase at 5.0% per year.
- (E) (C) x (D).
- (F) (B) x (E).
- (G) Total of Column (F).

This exhibit shows the calculation of the outstanding ULAE based on the expected pattern of claims closings and assumptions about future claims administration costs per open claim.



Judicial Branch Workers' Compensation Program - Workers' Compensation  
State Judiciary

## Payment and Reserve Forecast

<u>Accident Year</u>	<u>As of</u> <u>12/31/2020</u>	<u>Calendar Period</u>			
		<u>1/1/2021</u> <u>to</u> <u>6/30/2021</u>	<u>7/1/2021</u> <u>to</u> <u>6/30/2022</u>	<u>7/1/2022</u> <u>to</u> <u>6/30/2023</u>	<u>7/1/2023</u> <u>to</u> <u>6/30/2024</u>
Prior					
Ultimate Loss	\$14,080,270	\$14,080,270	\$14,080,270	\$14,080,270	\$14,080,270
Paid in Calendar Period	-	(4,633)	97,216	81,777	70,321
Paid to Date	13,427,344	13,422,711	13,519,927	13,601,704	13,672,025
Outstanding Liability	652,926	657,559	560,343	478,566	408,245
2004-2005					
Ultimate Loss	\$365,870	\$365,870	\$365,870	\$365,870	\$365,870
Paid in Calendar Period	-				
Paid to Date	365,870	365,870	365,870	365,870	365,870
Outstanding Liability					
2005-2006					
Ultimate Loss	\$229,270	\$229,270	\$229,270	\$229,270	\$229,270
Paid in Calendar Period	-				
Paid to Date	229,270	229,270	229,270	229,270	229,270
Outstanding Liability					
2006-2007					
Ultimate Loss	\$574,933	\$574,933	\$574,933	\$574,933	\$574,933
Paid in Calendar Period	-				
Paid to Date	574,933	574,933	574,933	574,933	574,933
Outstanding Liability					
2007-2008					
Ultimate Loss	\$242,325	\$242,325	\$242,325	\$242,325	\$242,325
Paid in Calendar Period	-				
Paid to Date	242,325	242,325	242,325	242,325	242,325
Outstanding Liability					
2008-2009					
Ultimate Loss	\$810,776	\$810,776	\$810,776	\$810,776	\$810,776
Paid in Calendar Period	-	3,205	6,382	5,288	4,604
Paid to Date	741,096	744,301	750,683	755,971	760,575
Outstanding Liability	69,680	66,475	60,093	54,805	50,201
2009-2010					
Ultimate Loss	\$686,343	\$686,343	\$686,343	\$686,343	\$686,343
Paid in Calendar Period	-				
Paid to Date	686,343	686,343	686,343	686,343	686,343
Outstanding Liability					
2010-2011					
Ultimate Loss	\$308,871	\$308,871	\$308,871	\$308,871	\$308,871
Paid in Calendar Period	-				
Paid to Date	308,871	308,871	308,871	308,871	308,871
Outstanding Liability					

Judicial Branch Workers' Compensation Program - Workers' Compensation  
State Judiciary

## Payment and Reserve Forecast

<u>Accident Year</u>	<u>As of</u> <u>12/31/2020</u>	<u>Calendar Period</u>			
		<u>1/1/2021</u> <u>to</u> <u>6/30/2021</u>	<u>7/1/2021</u> <u>to</u> <u>6/30/2022</u>	<u>7/1/2022</u> <u>to</u> <u>6/30/2023</u>	<u>7/1/2023</u> <u>to</u> <u>6/30/2024</u>
2011-2012					
Ultimate Loss	\$638,914	\$638,914	\$638,914	\$638,914	\$638,914
Paid in Calendar Period	-	3,937	7,731	6,965	6,086
Paid to Date	556,888	560,825	568,556	575,521	581,607
Outstanding Liability	82,026	78,089	70,358	63,393	57,307
2012-2013					
Ultimate Loss	\$430,767	\$430,767	\$430,767	\$430,767	\$430,767
Paid in Calendar Period	-	-	-	-	-
Paid to Date	430,767	430,767	430,767	430,767	430,767
Outstanding Liability	-	-	-	-	-
2013-2014					
Ultimate Loss	\$81,376	\$81,376	\$81,376	\$81,376	\$81,376
Paid in Calendar Period	-	-	-	-	-
Paid to Date	81,376	81,376	81,376	81,376	81,376
Outstanding Liability	-	-	-	-	-
2014-2015					
Ultimate Loss	\$369,833	\$369,833	\$369,833	\$369,833	\$369,833
Paid in Calendar Period	-	8,847	16,275	12,743	9,714
Paid to Date	235,794	244,641	260,916	273,659	283,373
Outstanding Liability	134,039	125,192	108,917	96,174	86,460
2015-2016					
Ultimate Loss	\$823,757	\$823,757	\$823,757	\$823,757	\$823,757
Paid in Calendar Period	-	23,583	44,101	38,368	30,042
Paid to Date	460,936	484,519	528,620	566,988	597,030
Outstanding Liability	362,821	339,238	295,137	256,769	226,727
2016-2017					
Ultimate Loss	\$548,483	\$548,483	\$548,483	\$548,483	\$548,483
Paid in Calendar Period	-	21,894	35,601	25,621	22,290
Paid to Date	293,902	315,796	351,397	377,018	399,308
Outstanding Liability	254,581	232,687	197,086	171,465	149,175
2017-2018					
Ultimate Loss	\$389,629	\$389,629	\$389,629	\$389,629	\$389,629
Paid in Calendar Period	-	24,087	46,773	37,019	26,641
Paid to Date	76,817	100,904	147,677	184,696	211,337
Outstanding Liability	312,812	288,725	241,952	204,933	178,292
2018-2019					
Ultimate Loss	\$562,232	\$562,232	\$562,232	\$562,232	\$562,232
Paid in Calendar Period	-	33,882	60,738	52,436	41,500
Paid to Date	143,933	177,815	238,553	290,989	332,489
Outstanding Liability	418,299	384,417	323,679	271,243	229,743

Judicial Branch Workers' Compensation Program - Workers' Compensation  
State Judiciary

## Payment and Reserve Forecast

<u>Accident Year</u>	<u>As of</u> <u>12/31/2020</u>	<u>Calendar Period</u>			
		<u>1/1/2021</u> <u>to</u> <u>6/30/2021</u>	<u>7/1/2021</u> <u>to</u> <u>6/30/2022</u>	<u>7/1/2022</u> <u>to</u> <u>6/30/2023</u>	<u>7/1/2023</u> <u>to</u> <u>6/30/2024</u>
2019-2020					
Ultimate Loss	\$646,589	\$646,589	\$646,589	\$646,589	\$646,589
Paid in Calendar Period	-	46,290	83,873	67,552	58,319
Paid to Date	88,879	135,169	219,042	286,594	344,913
Outstanding Liability	557,710	511,420	427,547	359,995	301,676
2020-2021					
Ultimate Loss	\$323,267	\$646,534	\$646,534	\$646,534	\$646,534
Paid in Calendar Period	-	33,225	80,560	86,125	69,367
Paid to Date	7,595	40,820	121,380	207,505	276,872
Outstanding Liability	315,672	605,714	525,154	439,029	369,662
2021-2022					
Ultimate Loss	-	-	\$646,534	\$646,534	\$646,534
Paid in Calendar Period	-	-	38,792	80,830	86,414
Paid to Date	-	-	38,792	119,622	206,036
Outstanding Liability	-	-	607,742	526,912	440,498
2022-2023					
Ultimate Loss	-	-	-	\$654,212	\$654,212
Paid in Calendar Period	-	-	-	39,253	81,790
Paid to Date	-	-	-	39,253	121,043
Outstanding Liability	-	-	-	614,959	533,169
2023-2024					
Ultimate Loss	-	-	-	-	\$668,409
Paid in Calendar Period	-	-	-	-	40,105
Paid to Date	-	-	-	-	40,105
Outstanding Liability	-	-	-	-	628,304
Totals					
Ultimate Loss	\$22,113,505	\$22,436,772	\$23,083,306	\$23,737,518	\$24,405,927
Paid in Calendar Period	-	194,317	518,042	533,977	547,193
Paid to Date	18,952,939	19,147,256	19,665,298	20,199,275	20,746,468
Outstanding Liability	3,160,566	3,289,516	3,418,008	3,538,243	3,659,459
Total Outstanding ULAE	766,112	863,554	1,013,168	1,142,226	1,275,329
Outstanding Liability plus ULAE	3,926,678	4,153,070	4,431,176	4,680,469	4,934,788

Notes appear on the next page.

Judicial Branch Workers' Compensation Program - Workers' Compensation  
State Judiciary

## Payment and Reserve Forecast

Notes to previous page:

- Accident Year is associated with date of loss. Calendar Period is associated with date of transaction. For example, for the losses which occurred during 2018-2019, \$33,882 is expected to be paid between 1/1/21 and 6/30/21, \$177,815 will have been paid by 6/30/21, and the reserve for remaining payments on these claims should be \$384,417.
- Ultimate Losses for each accident year are from Exhibit J - 4, Page 1.
- Paid in Calendar Period is a proportion of the Outstanding Liability from the previous calendar period. These proportions are derived from the paid loss development pattern selected in Appendix B. For example,  $\$60,738 = \$384,417 \times 15.8\%$ .
- Paid to Date is Paid in Calendar Period plus Paid to Date from previous calendar period. For example,  $\$238,553 = \$60,738 + \$177,815$ .
- Outstanding Liability is Ultimate Loss minus Paid to Date. For example,  $\$384,417 = \$562,232 - \$177,815$ .

This exhibit shows the calculation of the liability for outstanding claims as of the date of evaluation, the end of the current fiscal year, and the end of the coming fiscal year. It also shows the expected claims payout during the remainder of the current fiscal year and the coming fiscal year. Refer to the Totals at the end of the exhibit for the balance sheet information. The top parts of the exhibit show information for each program year.

## Short- and Long-Term Liabilities

<u>Liabilities as of 12/31/20:</u>		<u>Expected</u>	<u>Discounted</u>
<u>Current (Short Term)</u>	Loss and ALAE:	\$397,190	\$397,190
	ULAE:	151,218	151,218
	Short-Term Loss and LAE:	<u>\$548,408</u>	<u>\$548,408</u>
<u>Non-Current (Long Term)</u>	Loss and ALAE:	\$2,763,377	\$2,763,376
	ULAE:	614,894	614,894
	Long-Term Loss and LAE:	<u>\$3,378,270</u>	<u>\$3,378,270</u>
<u>Total Liability</u>	Loss and ALAE:	\$3,160,566	\$3,160,566
	ULAE:	766,112	766,112
	Total Loss and LAE:	<u>\$3,926,678</u>	<u>\$3,926,678</u>
<u>Liabilities as of 6/30/21:</u>			
<u>Current (Short Term)</u>	Loss and ALAE:	\$479,250	\$479,250
	ULAE:	199,758	199,758
	Short-Term Loss and LAE:	<u>\$679,008</u>	<u>\$679,008</u>
<u>Non-Current (Long Term)</u>	Loss and ALAE:	\$2,810,266	\$2,810,266
	ULAE:	663,796	663,796
	Long-Term Loss and LAE:	<u>\$3,474,062</u>	<u>\$3,474,062</u>
<u>Total Liability</u>	Loss and ALAE:	\$3,289,516	\$3,289,516
	ULAE:	863,554	863,554
	Total Loss and LAE:	<u>\$4,153,070</u>	<u>\$4,153,070</u>

		<u>Discounted with a Margin for Contingencies</u>				
		<u>70%</u>	<u>75%</u>	<u>80%</u>	<u>85%</u>	<u>90%</u>
		<u>Confidence</u>	<u>Confidence</u>	<u>Confidence</u>	<u>Confidence</u>	<u>Confidence</u>
<u>Liabilities as of 12/31/20:</u>						
<u>Current (Short Term)</u>	Loss and ALAE:	\$447,633	\$469,479	\$494,899	\$526,674	\$568,776
	ULAE:	170,423	178,740	188,418	200,515	216,544
	Short-Term Loss and LAE:	<u>\$618,056</u>	<u>\$648,219</u>	<u>\$683,317</u>	<u>\$727,189</u>	<u>\$785,320</u>
<u>Non-Current (Long Term)</u>	Loss and ALAE:	\$3,114,325	\$3,266,310	\$3,443,166	\$3,664,237	\$3,957,155
	ULAE:	692,985	726,804	766,158	815,349	880,528
	Long-Term Loss and LAE:	<u>\$3,807,310</u>	<u>\$3,993,114</u>	<u>\$4,209,324</u>	<u>\$4,479,586</u>	<u>\$4,837,683</u>
<u>Total Liability</u>	Loss and ALAE:	\$3,561,958	\$3,735,789	\$3,938,065	\$4,190,911	\$4,525,931
	ULAE:	863,408	905,544	954,576	1,015,864	1,097,072
	Total Loss and LAE:	<u>\$4,425,366</u>	<u>\$4,641,333</u>	<u>\$4,892,641</u>	<u>\$5,206,775</u>	<u>\$5,623,003</u>
<u>Liabilities as of 6/30/21:</u>						
<u>Current (Short Term)</u>	Loss and ALAE:	\$540,115	\$566,474	\$597,146	\$635,486	\$686,286
	ULAE:	225,127	236,114	248,898	264,879	286,053
	Short-Term Loss and LAE:	<u>\$765,242</u>	<u>\$802,588</u>	<u>\$846,044</u>	<u>\$900,365</u>	<u>\$972,339</u>
<u>Non-Current (Long Term)</u>	Loss and ALAE:	\$3,167,170	\$3,321,734	\$3,501,591	\$3,726,412	\$4,024,301
	ULAE:	748,098	784,607	827,090	880,194	950,556
	Long-Term Loss and LAE:	<u>\$3,915,268</u>	<u>\$4,106,341</u>	<u>\$4,328,681</u>	<u>\$4,606,606</u>	<u>\$4,974,857</u>
<u>Total Liability</u>	Loss and ALAE:	\$3,707,285	\$3,888,208	\$4,098,737	\$4,361,898	\$4,710,587
	ULAE:	973,225	1,020,721	1,075,988	1,145,073	1,236,609
	Total Loss and LAE:	<u>\$4,680,510</u>	<u>\$4,908,929</u>	<u>\$5,174,725</u>	<u>\$5,506,971</u>	<u>\$5,947,196</u>

Note: Current (short term) liabilities are the portion of the total estimated liability shown on Appendix J - G that is expected to be paid out within the coming year. Totals may vary from Exhibit J - 1, due to rounding.

Judicial Branch Workers' Compensation Program - Workers' Compensation  
State Judiciary

Confidence Level Table

Probability	Projected Losses	Outstanding Losses
95%	2.419	1.607
90%	1.976	1.432
85%	1.710	1.326
80%	1.515	1.246
75%	1.358	1.182
70%	1.225	1.127
65%	1.108	1.078
60%	1.003	1.033
55%	0.908	0.992
50%	0.821	0.953
45%	0.740	0.915
40%	0.665	0.879
35%	0.594	0.842
30%	0.527	0.805
25%	0.460	0.766

To read table: For the above retention, there is a 90% chance that final loss settlements will be less than 1.976 times the average expected amount of losses.

This exhibit shows the loads that must be applied to bring estimated losses at the expected level to the various indicated confidence levels.

Judicial Branch Workers' Compensation Program - Workers' Compensation  
State Judiciary

Program History

Policy Year Start Date	Policy Year End Date	Policy Year	Self-Insured Retention	
			Per Occurrence	Aggregate
1/1/1969	6/30/2000	Prior	Unlimited	(none)
7/1/2000	6/30/2001	2000-2001	Unlimited	(none)
7/1/2001	6/30/2002	2001-2002	Unlimited	(none)
7/1/2002	6/30/2003	2002-2003	Unlimited	(none)
7/1/2003	6/30/2004	2003-2004	Unlimited	(none)
7/1/2004	6/30/2005	2004-2005	Unlimited	(none)
7/1/2005	6/30/2006	2005-2006	Unlimited	(none)
7/1/2006	6/30/2007	2006-2007	Unlimited	(none)
7/1/2007	6/30/2008	2007-2008	Unlimited	(none)
7/1/2008	6/30/2009	2008-2009	Unlimited	(none)
7/1/2009	6/30/2010	2009-2010	Unlimited	(none)
7/1/2010	6/30/2011	2010-2011	Unlimited	(none)
7/1/2011	6/30/2012	2011-2012	Unlimited	(none)
7/1/2012	6/30/2013	2012-2013	Unlimited	(none)
7/1/2013	6/30/2014	2013-2014	Unlimited	(none)
7/1/2014	6/30/2015	2014-2015	Unlimited	(none)
7/1/2015	6/30/2016	2015-2016	2,000,000	(none)
7/1/2016	6/30/2017	2016-2017	2,000,000	(none)
7/1/2017	6/30/2018	2017-2018	2,000,000	(none)
7/1/2018	6/30/2019	2018-2019	2,000,000	(none)
7/1/2019	6/30/2020	2019-2020	2,000,000	(none)
7/1/2020	6/30/2021	2020-2021	2,000,000	(none)
7/1/2021	6/30/2022	2021-2022	2,000,000	(none)

Third Party Claims Administrator	Begin Date	End Date
Corvel	7/1/2008	9/30/2014
AIMS	10/1/2014	Current

This exhibit summarizes some of the key facts about the history of the program.

Judicial Branch Workers' Compensation Program - Workers' Compensation  
State Judiciary

Incurred Losses as of 12/31/20

Accident Year (A)	Unlimited Incurred (B)	Additions to Losses (C)	Subtractions from Losses (D)	Adjusted Incurred (E)	Incurred Over SIR (F)	Incurred Over \$100,000 (G)	Incurred Capped at \$100,000 (H)	Incurred \$100,000 to SIR Layer (I)	Incurred Capped at SIR (J)	Incurred Capped at SIR & Aggregate (K)
Prior	\$11,690,406	\$0	\$0	\$11,690,406	\$0	\$4,462,321	\$7,228,085	\$4,462,321	\$11,690,406	\$11,690,406
2000-2001	951,153	0	0	951,153	0	397,469	553,684	397,469	951,153	951,153
2001-2002	856,864	0	0	856,864	0	341,549	515,316	341,549	856,864	856,864
2002-2003	171,866	0	0	171,866	0	0	171,866	0	171,866	171,866
2003-2004	289,343	0	0	289,343	0	0	289,343	0	289,343	289,343
2004-2005	365,870	0	0	365,870	0	119,890	245,980	119,890	365,870	365,870
2005-2006	229,270	0	0	229,270	0	0	229,270	0	229,270	229,270
2006-2007	574,933	0	0	574,933	0	261,570	313,363	261,570	574,933	574,933
2007-2008	249,760	0	7,436	242,325	0	0	242,325	0	242,325	242,325
2008-2009	752,809	0	0	752,809	0	155,261	597,547	155,261	752,809	752,809
2009-2010	686,343	0	0	686,343	0	198,879	487,464	198,879	686,343	686,343
2010-2011	308,871	0	0	308,871	0	21,941	286,930	21,941	308,871	308,871
2011-2012	598,435	0	37,000	561,435	0	38,514	522,921	38,514	561,435	561,435
2012-2013	430,767	0	0	430,767	0	133,826	296,942	133,826	430,767	430,767
2013-2014	81,376	0	0	81,376	0	0	81,376	0	81,376	81,376
2014-2015	287,381	0	0	287,381	0	95,479	191,902	95,479	287,381	287,381
2015-2016	649,690	0	12,757	636,932	0	120,683	516,250	120,683	636,932	636,932
2016-2017	378,452	0	37,681	340,771	0	66,738	274,033	66,738	340,771	340,771
2017-2018	123,307	0	0	123,307	0	0	123,307	0	123,307	123,307
2018-2019	204,011	0	25,000	179,011	0	0	179,011	0	179,011	179,011
2019-2020	126,356	0	1,202	125,153	0	0	125,153	0	125,153	125,153
2020-2021	21,333	0	0	21,333	0	0	21,333	0	21,333	21,333
<b>Total</b>	<b>\$20,028,595</b>	<b>\$0</b>	<b>\$121,076</b>	<b>\$19,907,519</b>	<b>\$0</b>	<b>\$6,414,121</b>	<b>\$13,493,398</b>	<b>\$6,414,121</b>	<b>\$19,907,519</b>	<b>\$19,907,519</b>

Notes:

- (A) Years are 7/1 to 6/30.
- (B) Provided by the Judicial Council.
- (C) No adjustments were made.
- (D) Recoveries
- (E) (B) + (C) - (D).
- (F) Sum of incurred losses in excess of SIR.
- (G) Sum of incurred losses in excess of \$100,000.
- (H) (E) - (G).
- (I) (G) - (F).
- (J) (E) - (F).
- (K) Minimum of (J) and the aggregate stop loss. See Appendix J - J.



Judicial Branch Workers' Compensation Program - Workers' Compensation  
State Judiciary

Paid Losses as of 12/31/20

Accident Year (A)	Unlimited Paid (B)	Additions to Losses (C)	Subtractions from Losses (D)	Adjusted Paid (E)	Paid Over SIR (F)	Paid Over \$100,000 (G)	Paid Capped at \$100,000 (H)	Paid \$100,000 to SIR Layer (I)	Paid Capped at SIR (J)	Paid Capped at SIR & Aggregate (K)
Prior	\$11,185,189	\$0	\$0	\$11,185,189	\$0	\$3,995,683	\$7,189,506	\$3,995,683	\$11,185,189	\$11,185,189
2000-2001	951,153	0	0	951,153	0	397,469	553,684	397,469	951,153	951,153
2001-2002	829,793	0	0	829,793	0	314,477	515,316	314,477	829,793	829,793
2002-2003	171,866	0	0	171,866	0	0	171,866	0	171,866	171,866
2003-2004	289,343	0	0	289,343	0	0	289,343	0	289,343	289,343
2004-2005	365,870	0	0	365,870	0	119,890	245,980	119,890	365,870	365,870
2005-2006	229,270	0	0	229,270	0	0	229,270	0	229,270	229,270
2006-2007	574,933	0	0	574,933	0	261,570	313,363	261,570	574,933	574,933
2007-2008	249,760	0	7,436	242,325	0	0	242,325	0	242,325	242,325
2008-2009	741,096	0	0	741,096	0	143,549	597,547	143,549	741,096	741,096
2009-2010	686,343	0	0	686,343	0	198,879	487,464	198,879	686,343	686,343
2010-2011	308,871	0	0	308,871	0	21,941	286,930	21,941	308,871	308,871
2011-2012	593,888	0	37,000	556,888	0	38,514	518,373	38,514	556,888	556,888
2012-2013	430,767	0	0	430,767	0	133,826	296,942	133,826	430,767	430,767
2013-2014	81,376	0	0	81,376	0	0	81,376	0	81,376	81,376
2014-2015	235,794	0	0	235,794	0	55,892	179,902	55,892	235,794	235,794
2015-2016	473,693	0	12,757	460,936	0	6,011	454,926	6,011	460,936	460,936
2016-2017	331,583	0	37,681	293,902	0	66,738	227,164	66,738	293,902	293,902
2017-2018	76,817	0	0	76,817	0	0	76,817	0	76,817	76,817
2018-2019	168,933	0	25,000	143,933	0	0	143,933	0	143,933	143,933
2019-2020	90,082	0	1,202	88,879	0	0	88,879	0	88,879	88,879
2020-2021	7,595	0	0	7,595	0	0	7,595	0	7,595	7,595
<b>Total</b>	<b>\$19,074,015</b>	<b>\$0</b>	<b>\$121,076</b>	<b>\$18,952,939</b>	<b>\$0</b>	<b>\$5,754,440</b>	<b>\$13,198,499</b>	<b>\$5,754,440</b>	<b>\$18,952,939</b>	<b>\$18,952,939</b>

Notes:

- (A) Years are 7/1 to 6/30.
- (B) Provided by the Judicial Council.
- (C) No adjustments were made.
- (D) Recoveries
- (E) (B) + (C) - (D).
- (F) Sum of paid losses in excess of SIR.
- (G) Sum of paid losses in excess of \$100,000.
- (H) (E) - (G).
- (I) (G) - (F).
- (J) (E) - (F).
- (K) Minimum of (J) and the aggregate stop loss. See Appendix J - J.

Judicial Branch Workers' Compensation Program - Workers' Compensation  
State Judiciary

Case Reserves as of 12/31/20

Accident Year (A)	Unlimited Reserves (B)	Additions to Losses (C)	Subtractions from Losses (D)	Adjusted Reserves (E)	Reserves Over SIR (F)	Reserves Over \$100,000 (G)	Reserves Capped at \$100,000 (H)	Reserves to SIR Layer (I)	Reserves Capped at SIR (J)	Reserves Capped at SIR & Aggregate (K)
Prior	\$505,216	\$0	\$0	\$505,216	\$0	\$466,637	\$38,579	\$466,637	\$505,216	\$505,216
2000-2001	0	0	0	0	0	0	0	0	0	0
2001-2002	27,072	0	0	27,072	0	27,072	0	27,072	27,072	27,072
2002-2003	0	0	0	0	0	0	0	0	0	0
2003-2004	0	0	0	0	0	0	0	0	0	0
2004-2005	0	0	0	0	0	0	0	0	0	0
2005-2006	0	0	0	0	0	0	0	0	0	0
2006-2007	0	0	0	0	0	0	0	0	0	0
2007-2008	0	0	0	0	0	0	0	0	0	0
2008-2009	11,712	0	0	11,712	0	11,712	0	11,712	11,712	11,712
2009-2010	0	0	0	0	0	0	0	0	0	0
2010-2011	0	0	0	0	0	0	0	0	0	0
2011-2012	4,548	0	0	4,548	0	0	4,548	0	4,548	4,548
2012-2013	0	0	0	0	0	0	0	0	0	0
2013-2014	0	0	0	0	0	0	0	0	0	0
2014-2015	51,587	0	0	51,587	0	39,587	12,000	39,587	51,587	51,587
2015-2016	175,996	0	0	175,996	0	114,672	61,324	114,672	175,996	175,996
2016-2017	46,869	0	0	46,869	0	0	46,869	0	46,869	46,869
2017-2018	46,489	0	0	46,489	0	0	46,489	0	46,489	46,489
2018-2019	35,078	0	0	35,078	0	0	35,078	0	35,078	35,078
2019-2020	36,274	0	0	36,274	0	0	36,274	0	36,274	36,274
2020-2021	13,738	0	0	13,738	0	0	13,738	0	13,738	13,738
<b>Total</b>	<b>\$954,581</b>	<b>\$0</b>	<b>\$0</b>	<b>\$954,581</b>	<b>\$0</b>	<b>\$659,681</b>	<b>\$294,900</b>	<b>\$659,681</b>	<b>\$954,581</b>	<b>\$954,581</b>

Notes:

- (A) Years are 7/1 to 6/30.
- (B) Appendix J - K, Page 1, Column (B) - Appendix J - K, Page 2, Column (B).
- (C) Appendix J - K, Page 1, Column (C) - Appendix J - K, Page 2, Column (C).
- (D) Appendix J - K, Page 1, Column (D) - Appendix J - K, Page 2, Column (D).
- (E) (B) + (C) - (D).
- (F) Sum of case reserves in excess of SIR.
- (G) Sum of case reserves in excess of \$100,000.
- (H) (E) - (G).
- (I) (G) - (F).
- (J) (E) - (F).
- (K) Minimum of (J) and the aggregate stop loss. See Appendix J - J.

Judicial Branch Workers' Compensation Program - Workers' Compensation  
State Judiciary

Claim Counts as of 12/31/20

Accident Year (A)	Reported Claims (B)	Additions to Reported Claims (C)	Subtractions from Reported Claims (D)	Adjusted Reported Claims (E)	Closed Claims (F)	Additions to Closed Claims (G)	Subtractions from Closed Claims (H)	Adjusted Closed Claims (I)	Open Claims (J)	Adjusted Open Claims (K)
Prior	429	0	0	429	418	0	0	418	11	11
2000-2001	30	0	0	30	30	0	0	30	0	0
2001-2002	36	0	0	36	35	0	0	35	1	1
2002-2003	38	0	0	38	38	0	0	38	0	0
2003-2004	29	0	0	29	29	0	0	29	0	0
2004-2005	32	0	0	32	32	0	0	32	0	0
2005-2006	27	0	0	27	27	0	0	27	0	0
2006-2007	33	0	0	33	33	0	0	33	0	0
2007-2008	22	0	0	22	22	0	0	22	0	0
2008-2009	24	0	0	24	23	0	0	23	1	1
2009-2010	26	0	0	26	26	0	0	26	0	0
2010-2011	25	0	0	25	25	0	0	25	0	0
2011-2012	29	0	0	29	28	0	0	28	1	1
2012-2013	16	0	0	16	16	0	0	16	0	0
2013-2014	11	0	0	11	11	0	0	11	0	0
2014-2015	22	0	0	22	20	0	0	20	2	2
2015-2016	26	0	0	26	21	0	0	21	5	5
2016-2017	16	0	0	16	13	0	0	13	3	3
2017-2018	16	0	0	16	14	0	0	14	2	2
2018-2019	19	0	0	19	16	0	0	16	3	3
2019-2020	15	0	0	15	8	0	0	8	7	7
2020-2021	4	0	0	4	0	0	0	0	4	4
Total	925	0	0	925	885	0	0	885	40	40

Notes:

- (A) Years are 7/1 to 6/30.
- (B) Provided by the Judicial Council.
- (C) No adjustments were made.
- (D) No adjustments were made.
- (E) (B) + (C) - (D).
- (F) Provided by the Judicial Council.
- (G) No adjustments were made.
- (H) No adjustments were made.
- (I) (F) + (G) - (H).
- (J) (B) - (F).
- (K) (E) - (I).

Judicial Branch Workers' Compensation Program - Workers' Compensation  
State Judiciary

Exposure Measures

Accident Year	Total Payroll (\$00) (A)	Inflation Trend Factor (B)	Trended Payroll (\$00) (C)
2000-2001	1,865,950	1.638	3,056,426
2001-2002	2,006,560	1.598	3,206,483
2002-2003	2,093,640	1.559	3,263,985
2003-2004	3,467,377	1.521	5,273,880
2004-2005	3,681,725	1.484	5,463,680
2005-2006	3,809,614	1.448	5,516,321
2006-2007	4,233,621	1.413	5,982,106
2007-2008	4,559,345	1.379	6,287,337
2008-2009	4,622,252	1.345	6,216,929
2009-2010	4,597,350	1.312	6,031,723
2010-2011	4,696,557	1.280	6,011,593
2011-2012	4,704,324	1.249	5,875,701
2012-2013	4,580,240	1.219	5,583,313
2013-2014	4,611,832	1.189	5,483,468
2014-2015	4,611,423	1.160	5,349,251
2015-2016	4,848,429	1.132	5,488,422
2016-2017	4,957,218	1.104	5,472,769
2017-2018	5,197,021	1.077	5,597,192
2018-2019	5,500,429	1.051	5,780,951
2019-2020	5,903,304	1.025	6,050,887
2020-2021	6,216,672	1.000	6,216,672
2021-2022	6,216,672	1.000	6,216,672
2022-2023	6,351,574	1.000	6,351,574
2023-2024	6,489,403	1.000	6,489,403

Notes:

- (A) Provided by the Judicial Council.
- (B) Based on WCIRB.
- (C) (A) x (B).