



Attachment I

Project Cost Responsibility Matrix

New Hollister Courthouse

Superior Court of California

County of San Benito



**ADMINISTRATIVE OFFICE
OF THE COURTS**

OFFICE OF COURT CONSTRUCTION
AND MANAGEMENT

ATTACHMENT I – Revision 1
COST RESPONSIBILITY MATRIX
 June 3, 2009

	Cost Responsibility			Construction Contract Destination			
	Project & Capital Cost	Project Non-Capital Cost (court one-time appropriation)	Ongoing Cost (court appropriation)		OFOI	OFCI	CFCI
CONSTRUCTION COST							
On-Site Utilities Relocation and Removal; Off-Site Utilities Improvements as required	✓						✓
Connection to utilities	✓						✓
Security Fencing, and gates	✓						✓
Surface Parking & driveways (private areas); receiving area	✓						✓
Site Development, Landscape, Drainage, Lighting	✓						✓
New Street Trees	✓						✓
New or Repaired Sidewalks on courthouse site	✓						✓

Legend: **OFOI** = Owner (AOC or Court) furnished and owner installed; **OFCI** = Owner furnished and Contractor installed (under building construction or furniture vendor contract); **CFCI** = Contractor furnished and installed (under building construction contract)

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Retaining Walls, Stairs, Ramps, Vehicle Barriers	✓						✓
Site Furnishings, Flag Poles, etc	✓						✓
Court Building Construction	✓						✓
Building Control Systems	✓						✓
Freestanding Furniture (new or refurbished and re-used) ⁴	✓				✓		
Modular Workstations ⁴	✓				✓		
Storage Racks, Shelving, High Density Files ⁴	✓				✓		
Office Furnishings and equipment ²		✓			✓		
Graphics & Signage (Interior or Exterior; Code Req'd or Functional) ¹	✓						✓
Sound Reinforcement, and Assisted Listening devices	✓						✓

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AV Recording / Playback Equipment; Video Displays, teleconference equip	✓						✓
Communication Satellite Dishes and other outside communications service ²	✓				✓		
Public Art	✓ (optional)	✓				✓ (optional)	
Artwork in Non-Public Spaces		✓			✓		
Interior Plants ⁵	✓						✓
Wheelchair Lifts, Evacuation Chairs	✓						✓
Communication Cabling ³ (install, terminate & test); Equip. Racks; Cable Raceways, Rooms; Outlets	✓						✓
Security door hardware, electric locks, position indicators; back boxes & conduit for security equipment.	✓						✓

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Security and Access Control: cameras; duress alarms, central equipment, monitors, (active electronics)	✓						✓
Package Scanners, Magnetometers, Turnstiles	✓						✓
Rooms and racks for Security/AV/Computer Equipment	✓						✓
Telecom/AV/Data network: routers, switches, etc. (active electronics) ²	✓ (optional)	✓				✓	✓ (optional)
Un-interruptible Power Supplies (rack mounted) ²	✓ (optional)	✓				✓	✓ (optional)
Telephone Switch, Desk sets; Miscellaneous Equipment & Devices; Voice Mail Server ²		✓	✓		✓		
Building maintenance/window washing equipment	✓						✓
Window treatments	✓						✓

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Loading dock equipment	✓						✓

NOTES:

- ¹ AOC provides graphic of state seal for inclusion in project.
- ² Architect coordinates for installation of owner equipment in construction documents.
- ³ Universal cable infrastructure serves data network, telephone, controls, security; interfaces with building automation system.
- ⁴ Architect selects, designs layout, and provides A&E coordination for furniture (free standing and modular) and storage units; installation drawings/specifications to be provided by separate installers. Contractor shall coordinate with furniture and shelving/files installers during construction phase.
- ⁵ Interior plants related to landscaping design (in interior spaces) by A&E team would be in scope of construction contract.

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