

Exhibit 5 – REVISION NO. 1
ESTIMATED JCC IWMS PROJECT RESOURCES

Contains a list of JCC Resources assigned to this project.

Resource	Planning	Analysis & Fit/Gap	Configuration & Design	Testing	Training	Knowledge Transfer
Project Manager – FS	50%	50%	30%	25%	50%	60%
Project Manager – IT	30%	30%	20%	10%	50%	30%
FMIS Business Analyst	65%	70%	40%	80%	80%	60%
FMIS Business Analyst	50%	70%	40%	80%	80%	60%
Business System Analyst-IT	30%	50%	40%	80%	80%	50%
Business System Analyst-IT	0%	50%	40%	20%	80%	50%
Business System Analyst-IT	0%	20%	40%	50%	80%	50%
Subject Matter Experts (as needed)						
Project Management	5%	50%	10%	50%	25%	5%
Quality Compliance	5%	50%	10%	50%	25%	5%
Real Estate	5%	50%	10%	50%	25%	5%
Emergency Planning & Security Coordination	5%	50%	10%	50%	25%	5%
Facility Operations	5%	50%	10%	50%	25%	5%
Risk Management	5%	50%	10%	50%	25%	5%
Environmental Health and Safety	5%	50%	10%	50%	25%	5%
Budget and Accounting	5%	50%	10%	50%	25%	5%
Customer Service Center	5%	50%	10%	50%	25%	5%
Sustainability	5%	50%	10%	50%	25%	5%

***Assumptions:**

1. Assumes parallel discovery, analysis and design for business functional areas – not sequential.
2. Assumes IT increased involvement after planning to improve the ability to support the system.
3. Assumes FMIS will provide business functional testing including regression and UAT. IT will provide testing related to security, integration and validate system report (e.g. performance metrics, batch reports, etc.) with Judicial Branch identity management system and other interfaces related to the migration of data.
4. Assumes IT equal involvement to FMIS during the training phases to support the system post implementation and for on-going support post go live.