



# Attachment C Addendum 1

## **Construction Phase Scope Detail**

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### **New Antioch Area Courthouse**

Also known as: New East Contra Costa  
County Courthouse

Superior Court of California, County of Contra Costa



ADMINISTRATIVE OFFICE  
OF THE COURTS

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OFFICE OF COURT CONSTRUCTION  
AND MANAGEMENT

## CM at Risk - Construction Phase Scope Detail

| <b>Project (On Site Jobsite Staff)</b> |                              | <b>Direct Cost of the Work</b> | <b>CM at Risk - Construction Phase Services (incl. Overhead and Profit)</b> | <b>Paid by State</b> |
|--|------------------------------|--------------------------------|---|----------------------|
| 1                                      | Operations Manager           |                                | X   |                      |
| 2                                      | Project Manager              |                                | X   |                      |
| 3                                      | Project Superintendent       |                                | X   |                      |
| 4                                      | Project Engineer             |                                | X   |                      |
| 5                                      | Home Office Engineer         |                                | X   |                      |
| 6                                      | Scheduling Engineer          |                                | X   |                      |
| 7                                      | Field Engineer               |                                | X   |                      |
| 8                                      | Draftsman/Detailer           |                                | X   |                      |
| 9                                      | Record Drawings              |                                | X   |                      |
| 10                                     | Field Accountant             |                                | X   |                      |
| 11                                     | Time Keeper/Checker          |                                | X   |                      |
| 12                                     | Secretarial/Clerk Typist     |                                | X   |                      |
| 13                                     | Independent Surveyor         | X                              |   |                      |
| 14                                     | Safety & E.E.O. officer      |                                | X   |                      |
| 15                                     | Runner/Water Boy             |                                | X   |                      |
| 16                                     | Vacation Time/Job Site Staff |                                | X   |                      |
| 17                                     | Sick Leave/Job Site Staff    |                                | X   |                      |
| 18                                     | Bonuses/Job Site Staff       |                                | X   |                      |

| <b>Temporary Utilities</b> |  | <b>Direct Cost of the Work</b> | <b>CM at Risk - Construction Phase Services (incl. Overhead and Profit)</b> | <b>Paid by State</b> |
|----------------------------|--|--------------------------------|---|----------------------|
| 1                          | Telephone Installation                   |                                | X   |                      |
| 2                          | Telephone Monthly Charges                |                                | X   |                      |
| 3                          | Elect Power Installation                 |                                | X   |                      |
| 4                          | Elect Power Dist Wiring                  |                                | X   |                      |
| 5                          | Elect Power Monthly Charges              |                                | X   |                      |
| 6                          | Water Service - Installation             |                                | X   |                      |
| 7                          | Water Service - Monthly Costs            |                                | X   |                      |
| 8                          | Heating & Cooling Costs                  |                                | X   |                      |
| 9                          | Light Bulbs & Misc. Supplies             |                                | X   |                      |
| 10                         | Clean-Up-Periodical                      | X                              |   |                      |
| 11                         | Clean-Up-Final                           | X                              |   |                      |
| 12                         | Dump Permits and Fees                    | X                              |   |                      |
| 13                         | Recycling/Trash Dumpster Removal/Hauling |                                | X   |                      |
| 14                         | Flagger/Traffic Control                  | X                              |   |                      |
| 15                         | Dust Control                             | X                              |   |                      |
| 16                         | Trash Chute & Hopper                     |                                | X   |                      |

| <b>Direct Job Costs</b> |   | <b>Direct Cost of the Work</b> | <b>CM at Risk - Construction Phase Services (incl. Overhead and Profit)</b> | <b>Paid by State</b> |
|-------------------------|---|--------------------------------|---|----------------------|
| 1                       | Wages of Construction Labor               | X                              |   |                      |
| 2                       | Labor/Fringe Benefits & Burden            | X                              |   |                      |
| 3                       | Subcontract Costs                         | X                              |   |                      |
| 4                       | Material & Equipment/Included             | X                              |   |                      |
|                         | a. Rental-Contractor Owned Equip          | X                              |   |                      |
|                         | b. Small Tools - Purchase                 | X                              |   |                      |
|                         | c. Small Tools - Rental                   | X                              |   |                      |
| 5                       | Warranty Work & Coordination              |                                | X   |                      |
| 6                       | Corrective Work Damaged by GC or his subs |                                | X   |                      |
| 7                       | Corrective Work Non-Conforming with Specs |                                | X   |                      |

| <b>Temporary Facilities</b> |                                    | <b>Direct Cost of the Work</b> | <b>CM at Risk - Construction Phase Services (incl. Overhead and Profit)</b> | <b>Paid by State</b> |
|-----------------------------|------------------------------------|--------------------------------|---|----------------------|
| 1                           | Office Trailer/Rental              |                                | X   |                      |
| 2                           | Storage Trailer & Tool Shed Rental |                                | X   |                      |
| 3                           | Office Furniture/Equip/computers   |                                | X   |                      |
| 4                           | Xerox Copies/Misc Printing         |                                | X   |                      |
| 5                           | Postage/UPS/FedEx                  |                                | X   |                      |
| 6                           | Project Photographs                |                                | X   |                      |
| 7                           | Temporary Toilets                  |                                | X   |                      |
| 8                           | Project Sign                       |                                | X   |                      |
| 9                           | Temporary Fencing/Enclosures       |                                | X   |                      |
| 10                          | Covered Walkways                   |                                | X   |                      |
| 11                          | Barricades                         |                                | X   |                      |
| 12                          | Temporary Stairs                   |                                | X   |                      |
| 13                          | Opening Protection                 |                                | X   |                      |
| 14                          | Safety Railing & Nets              |                                | X   |                      |
| 15                          | Drinking Water/Cooler/Cup          |                                | X   |                      |
| 16                          | Safety/First Aid Supplies          |                                | X   |                      |
| 17                          | Fire Fighting Equipment            |                                | X   |                      |
| 18                          | Security Guards                    |                                | X   |                      |
| 19                          | Watchman Service                   |                                | X   |                      |

| <b>Miscellaneous Project Costs</b> |  | <b>Direct Cost of the Work</b> | <b>CM at Risk - Construction Phase Services (incl. Overhead and Profit)</b> | <b>Paid by State</b> |
|------------------------------------|--|--------------------------------|---|----------------------|
| 1                                  | Premium- GC Bond & Insurance           |                                | X   |                      |
| 2                                  | Premium- Subcontract Bonds & Insurance | X                              |   |                      |
| 3                                  | Printing - Drwgs & Specs               |                                | X   |                      |
| 4                                  | Initial Soils Investigation            |                                |   | X                    |
| 5                                  | Testing and Inspection                 |                                |   | X                    |
| 6                                  | Maintenance After Occupancy            |                                |   | X                    |
| 7                                  | Facility Operator/Training             |                                | X   |                      |
| 8                                  | Fees- Plan Check                       |                                |   | X                    |
| 9                                  | Fees- Sidewalk Permit                  |                                |   | X                    |
| 10                                 | Fees- Water Connection                 |                                |   | X                    |
| 11                                 | Fees- Water Meter                      |                                |   | X                    |
| 12                                 | Fees- Sanitary Sewer                   |                                |   | X                    |
| 13                                 | Fees- Storm Drain                      |                                |   | X                    |
| 14                                 | Fees- Gas Service                      |                                |   | X                    |
| 15                                 | Fees- Power Service                    |                                |   | X                    |
| 16                                 | Fees- Curb & Gutter                    |                                |   | X                    |
| 17                                 | Fees- Sign                             |                                |   | X                    |
| <b>Hoisting</b>                    |  | <b>Direct Cost of the Work</b> | <b>CM at Risk - Construction Phase Services (incl. Overhead and Profit)</b> | <b>Paid by State</b> |
| 1                                  | Hoist & Tower Rental                   | X                              |   |                      |
| 2                                  | Hoist Landing & Fronts                 | X                              |   |                      |
| 3                                  | Hoist Operator                         | X                              |   |                      |
| 4                                  | Hoist Safety Inspections               | X                              |   |                      |
| 5                                  | Hoist Material Skips/Hoppers           | X                              |   |                      |
| 6                                  | Erect & Dismantle Hoists               | X                              |   |                      |
| 7                                  | Crane Rental                           | X                              |   |                      |
| 8                                  | Crane Operators                        | X                              |   |                      |
| 9                                  | Crane Safety Inspections               | X                              |   |                      |
| 10                                 | Erect & Dismantle Crane                | X                              |   |                      |
| 11                                 | Fuel, Repairs, Maintenance             | X                              |   |                      |
| 12                                 | Crane Raising/Jumping Costs            | X                              |   |                      |
| 13                                 | Temporary Elevator/Rental              | X                              |   |                      |
| 14                                 | Elevator Operation Costs               | X                              |   |                      |
| 15                                 | Elevator Repairs/Maintenance           | X                              |   |                      |
| 16                                 | Cage Rider at Elevator                 | X                              |   |                      |
| 17                                 | Safety Inspections                     | X                              |   |                      |
| 18                                 | Forklift Rental                        | X                              |   |                      |
| 19                                 | Forklift Operator                      | X                              |   |                      |
| 20                                 | Forklift Safety Inspections            | X                              |   |                      |
| 21                                 | Fuel, Repairs, Maintenance             | X                              |   |                      |
| 22                                 | Elevator Service Costs                 | X                              |   |                      |

| <b>Contractor's Main Office Staff</b> |  | <b>Direct Cost of the Work</b> | <b>CM at Risk - Construction Phase Services (incl. Overhead and Profit)</b> | <b>Paid by State</b> |
|---------------------------------------|--|--------------------------------|---|----------------------|
| 1                                     | Corporate Executives                           |                                | X   |                      |
| 2                                     | Principal in Charge                            |                                | X   |                      |
| 3                                     | Estimating Cost Engineering                    |                                | X   |                      |
| 4                                     | Value Engineering                              |                                | X   |                      |
| 5                                     | Scheduling                                     |                                | X   |                      |
| 6                                     | Drafting and Detailing                         |                                | X   |                      |
| 7                                     | Purchasing & Contracts                         |                                | X   |                      |
| 8                                     | Accounting & Bookkeeping                       |                                | X   |                      |
| 9                                     | Safety & E.E.O Officer                         |                                | X   |                      |
| 10                                    | Secretarial                                    |                                | X   |                      |
| 11                                    | Clerk/Typist                                   |                                | X   |                      |
| 12                                    | Computer/Data Processing                       |                                | X   |                      |
| 13                                    | Legal (General Services/Pertaining to Project) |                                | X   |                      |
| 14                                    | Travel & Subsistence                           |                                | X   |                      |
| 15                                    | Fringe Benefits & Burden                       |                                | X   |                      |
| 16                                    | Vacation Time/Main Office                      |                                | X   |                      |
| 17                                    | Bonuses/Main Office                            |                                | X   |                      |