

Addendum 1

RFP Title: Audio Video Systems Modifications and Integration Services

RFP Number: CJER 05-13-RB

ATTACHMENT 7
COST PRICING FORM (Revision 1)

Company: _____

Printed Name: _____

Signature: _____

Date: _____

1. INSTRUCTIONS

- A. The Proposer must submit pricing using this form to propose its costs for each Deliverable. The Proposer is to propose an all-inclusive cost proposal which encompasses all pricing for each Deliverable.
- B. For the purpose of evaluation, for each Deliverable:
 - a. include a narrative budget justification for pricing each Deliverable.
 - b. provide a breakdown of the elements of cost, including the applicable charges, costs, fees, labor, benefits, expenses, markups, overhead, and profits.
- C. In this Attachment 7, Task descriptions and Deliverables are general descriptions and the Proposer must refer to Attachment 2, AOC Standard Terms and Conditions, Exhibit D, Work To Be Performed for the full descriptions.
- D. Attachment 7A is an Excel spreadsheet that you must use to submit your list of your proposed AV Equipment and Components and to provide your not to exceed amount for Deliverable 2a.
- E. Enter the firm fixed amounts for each Deliverable in Table 1, and the Not To Exceed Amount for the Deliverable in Table 2. In Table 3, provide the not to exceed sum of all deliverables.
- F. Sign and date the form on the lines provided above.

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2. PRICING FOR INTEGRATION SERVICES AND GOODS

Table 1: Firm Fixed Prices for Deliverables

Deliverable No.	Task Description & Deliverable	Firm Fixed Amount
1	<p>Complete Project Plan and Timeline Draft</p> <p>Deliverables: Submit a draft project plan, including confirmed scope of Work to Be Performed, sequence of tasks for project, and project timeline for approval.</p>	
2b	<p>Develop Final Integration Services Plan</p> <p>Deliverables: Provide integration services timeline for approval. Submit draft touch panel modifications and functional and schematic drawings.</p>	
3	<p>Perform Integration Services for Supreme Courtroom</p> <p>Deliverables: Perform onsite Integration Services in the Supreme Courtroom and provide all associated end-user/technical training and systems documentation to complete the project and receive Acceptance of the Work.</p>	
4	<p>Perform Integration Services for the Judicial Council Board</p> <p>Deliverables: Perform onsite Integration Services in the Judicial Council Board and provide all associated training and systems documentation to complete the project and receive Acceptance of the Work</p>	
5	<p>Perform Final System Configuration and Fine Tuning</p> <p>Deliverables: Final system configuration and fine-tuning report referencing all activities and adjustments.</p>	

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Table 2: Not To Exceed Amount for Deliverables

Deliverable No.	Task Description & Deliverable	Not To Exceed Amount
2a	Procure Goods Deliverables: Provide completed equipment list for approval and procure approved equipment set forth in Exhibit E, Attachment 2.	

Table 3: Not To Exceed Total Amount for All Deliverables

Not To Exceed Total for all Deliverables (1, 2a, 2b, 3, 4, and 5)	
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PRICING DETAILS

1. Deliverable 1, Complete Project Plan and Timeline Draft

- a. Provide your budget justification
- b. Provide your breakdown of costs for:
 - Labor - hours, rates, and % of Deliverable 1 total
 - Benefits - % of Deliverable 1 total
 - Expenses - % of Deliverable 1 total
 - Markups - % of Deliverable 1 total
 - Overhead - % of Deliverable 1 total
 - Profit - % of Deliverable 1 total

2. Deliverable 2a - Procure Goods

- a. Provide your justification addressing benefits of proposed brands.
- b. Complete Attachment 7A, Proposed AV Equipment and Components

3. Deliverable 2b - Develop Final Integration Services Plan

- a. Provide your budget justification
- b. Provide your breakdown of costs for:
 - Labor - hours, rates, and % of Deliverable 1 total
 - Benefits - % of Deliverable 1 total
 - Expenses - % of Deliverable 1 total
 - Markups - % of Deliverable 1 total
 - Overhead - % of Deliverable 1 total
 - Profit - % of Deliverable 1 total

4. Deliverable 3 - Perform Integration Services for Supreme Courtroom

- a. Provide your budget justification
- b. Provide your breakdown of costs for:
 - Labor - hours, rates, and % of Deliverable 1 total
 - Benefits - % of Deliverable 1 total
 - Expenses - % of Deliverable 1 total
 - Markups - % of Deliverable 1 total

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Overhead - % of Deliverable 1 total

Profit - % of Deliverable 1 total

5. Deliverable 4 - Perform Integration Services for the Judicial Council Board

- a. Provide your budget justification
- b. Provide your breakdown of costs for:
 - Labor - hours, rates, and % of Deliverable 1 total
 - Benefits - % of Deliverable 1 total
 - Expenses - % of Deliverable 1 total
 - Markups - % of Deliverable 1 total
 - Overhead - % of Deliverable 1 total
 - Profit - % of Deliverable 1 total

6. Deliverable 5 - Perform Final System Configuration and Fine Tuning

- a. Provide your budget justification
- b. Provide your breakdown of costs for:
 - Labor - hours, rates, and % of Deliverable 1 total
 - Benefits - % of Deliverable 1 total
 - Expenses - % of Deliverable 1 total
 - Markups - % of Deliverable 1 total
 - Overhead - % of Deliverable 1 total
 - Profit - % of Deliverable 1 total