Attachment 7

Pricing

**Proposer:**

**1. For evaluation purposes, provide names of key personnel, their functional role and responsibilities, the percentage of contract work they will perform, and their hourly rates.**

**Table 1: Key Personnel**

|  |  |  |
| --- | --- | --- |
| Key Personnel, Functional Roll, and Responsibilities | Percentage1  | Hourly Rates |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
| Other non-key personnel |  |  |
| Total (must add up to 100%) |  |  |

1Enter the percentage of contract work that will be performed by this person. Names for non-key personnel are not required, but instead, include functional roles.

**2. Payment is tied to completion of deliverables. Provide the completion date of each deliverable and the costs for labor, travel, and other allowable expenses if any.**

**Table 2: Proposed Deliverable Completion Dates and Not To Exceed Amounts per Deliverable**

| Deliverable Number | Deliverable Description | Proposed Completion Date | Proposed Not To Exceed Amount |
| --- | --- | --- | --- |
| 1 | Complete dataset including all data collected, entered, and analyzed as part of the study, a complete data dictionary of variables, and syntax used for analyses. |  | Labor: |
| Travel: |
| Other Allowable: |
| Total: |
| 2 | Materials used and produced to assess the inter-rater reliability of officers administering the risk and needs assessment instruments to diverse clientele in the four counties, including but not limited to, case vignettes, video/CD-ROM/DVD materials, other documents/materials. |  | Labor: |
| Travel: |
| Other Allowable: |
| Total: |
| Travel: |
| Other Allowable: |
| Total: |
| 3 | Four site-specific final professional-level reports including a project summary, results, recommendations and sustainment. Results, recommendations and sustainment information must address the objectives outlined in Section 2.2. Project Objectives. Each of the four site-specific final professional-level reports shall be provided electronically to the AOC and the individual county. |  | Labor: |
| Travel: |
| Other Allowable: |
| Total: |
| 4 | Final professional-level report for the entire project (all 4 sites) that includes a project summary, methodology, results, challenges, recommendations for increasing inter-reliability, and plans that outline the sustainment of ongoing inter-rater reliability efforts. This final report shall be submitted electronically to the AOC. In addition, final study findings shall be presented (via video conference or teleconference to AOC staff consistent with #2 in Section 2.5 “Table of Required Meetings”. |  | Labor: |
| Travel: |
| Other Allowable: |
| Total: |
| 5 | Presentation materials (e.g., power point documents, instructional documents, or other materials created as part of the inter-rater reliability study).  |  | Labor: |
| Travel: |
| Other Allowable: |
| Total: |
| **Total Not To Exceed Amounts For All Deliverables** | Labor: |
| Travel: |
| Other Allowable: |
| Total: |

**3. Provide your budget justification for each deliverable on a separate page entitled “Budget Justification” and attach it to this Attachment 7.**