



## Status of All Funded Judicial Branch Capital Projects As of August 31, 2011

### Summary of Capital Projects

a	b	c	d
#	Courthouse Capital Projects Category	Number of Projects	Authorized Total Project Budget <sup>1</sup>
1	<b>Completed Capital Projects</b>	8	\$ 289,264,000
2	<b>Active Capital Projects - Funded by General Fund</b>	2	\$ 556,234,000
	<i>In Construction</i>	2	\$ 556,234,000
3	<b>Active Capital Projects - Funded by SB 1732</b>	8	\$ 991,273,000
	<i>In Design</i>	2	\$ 373,147,000
	<i>Awaiting Bond Sale - Construction is Delayed</i>	5	\$ 579,189,000
	<i>In Construction</i>	1	\$ 38,937,000
4	<b>Active Capital Projects - Funded by SB 1407<sup>2</sup></b>	41	\$ 4,463,500,000
	<i>In Acquisition/Review Project Scope</i>	3	\$ 77,006,000
	<i>In Acquisition</i>	24	\$ 2,680,408,000
	<i>In Design</i>	13	\$ 1,702,586,000
	<i>Confirm Delivery Method</i>	1	\$ 3,500,000
<b>TOTAL:</b>		<b>59</b>	<b>\$ 6,300,271,000</b>

Summary Footnotes:

1. Authorized total project budgets will fluctuate based on California Construction Cost Index (CCCI) escalation adjustments as directed by the annual Department of Finance Budget Letter.
2. Authorized total project budgets do not include SB 1407 program contingency or any county contributions.



## Status of All Funded Judicial Branch Capital Projects As of August 31, 2011

### 1. Completed Capital Projects

a #	b Initial Year Authorized	c County	d Project Name	e Project Status	f Delivery Method	g Total # of Courtrooms	h BGSF	i, j, k, l Estimated Schedule <sup>3,4</sup>				m Authorized Total Project Budget <sup>5</sup>
								i Acquisition Finish Date	j Design Finish Date	k Construction Start date	l Construction Finish Date	
1	05-06	Contra Costa	Arason Justice Center	Completed and Occupied	CM@Risk	7	73,454	Completed	Completed	Completed	4th qtr 2010	\$ 64,729,000
2	06-07	Fresno	B.F. Sisk Renovation	Completed and Occupied	CM@Risk	16	191,866	Completed	Completed	Completed	4th qtr 2010	\$ 70,898,000
3	00-01	Fresno	Court of Appeal, Fifth Appellate District <sup>1</sup>	Completed and Occupied	Design/Bid/Build	4	53,000	Completed	Completed	Completed	3rd qtr 2007	\$ 20,300,000
4	06-07	Fresno	New Fresno Area Juvenile Delinquency Courthouse <sup>2</sup>	Completed and Occupied	Design/Bid/Build	6	61,936	Completed	Completed	Completed	3rd qtr 2009	\$ 57,900,000
5	05-06	Merced	New Merced Downtown Courthouse <sup>2</sup>	Completed and Occupied	Design/Bid/Build	6	60,000	Completed	Completed	Completed	2nd qtr 2007	\$ 19,700,000
6	06-07	Mono	New Mammoth Lakes Courthouse	In Construction	CM@Risk	2	19,854	Completed	Completed	Completed	3rd qtr 2011	\$ 21,522,000
7	00-01	Orange	Court of Appeal, Fourth Appellate District Division 3, New Courthouse	Completed and Occupied	CM@Risk	7	61,000	Completed	Completed	Completed	3rd qtr 2009	\$ 27,719,000
8	06-07	Plumas/Sierra	New Portola/Loyalton Courthouse	Completed and Occupied	Design/Bid/Build	1	6,500	Completed	Completed	Completed	4th qtr 2009	\$ 6,496,000
<b>Total (1):</b>											<b>\$ 289,264,000</b>	

### 2. Active Capital Projects – Funded by State General Fund

a #	b Initial Year Authorized	c County	d Project Name	e Project Status	f Delivery Method	g Total # of Courtrooms	h BGSF	i, j, k, l Estimated Schedule <sup>3,4</sup>				m Authorized Total Project Budget <sup>5</sup>
								i Acquisition Finish Date	j Design Finish Date	k Construction Start date	l Construction Finish Date	
1	07-08	Los Angeles	New Long Beach Courthouse	In Construction	Performance Based Infrastructure	31	403,100	Completed	3rd qtr 2011	3rd qtr 2011	3rd qtr 2013	\$ 490,000,000
2	05-06	Sacramento	Court of Appeal, Third Appellate, Library and Courts <sup>1</sup>	In Construction	Design/Bid/Build	1	200,000	not applicable	Completed	1st qtr 2011	4th qtr 2012	\$ 66,234,000
<b>Total (2):</b>											<b>\$ 556,234,000</b>	



## Status of All Funded Judicial Branch Capital Projects As of August 31, 2011

### 3. Active Capital Projects — Funded by SB 1732

a #	b Initial Year Authorized	c County	d Project Name	e Project Status	f Delivery Method	g Total # of Courtrooms	h BGSF	i Estimated Schedule <sup>3,4</sup>				m Authorized Total Project Budget <sup>5</sup>
								j Acquisition Finish Date	k Design Finish Date	l Construction Start date	Construction Finish Date	
1	07-08	Calaveras	New San Andreas Courthouse	Awaiting Bond Sale <sup>6</sup>	Design/Bid/Build	4	44,644	Completed	Completed	2nd qtr 2012	4th qtr 2013	\$ 45,364,000
2	07-08	Lassen	New Susanville Courthouse	In Construction	Design/Bid/Build	3	42,316	Completed	Completed	3rd qtr 2010	1st qtr 2012	\$ 38,937,000
3	07-08	Madera	New Madera Courthouse	In Design	CM@Risk	10	110,883	Completed	1st qtr 2012	2nd qtr 2012	4th qtr 2013	\$ 100,208,000
4	07-08	Riverside	New Mid-County Courthouse	Awaiting Bond Sale <sup>6</sup>	CM@Risk	6	68,399	Completed	Completed	4th qtr 2011	3rd qtr 2013	\$ 63,261,000
5	07-08	San Benito	New Hollister Courthouse	Awaiting Bond Sale <sup>6</sup>	CM@Risk	3	41,500	Completed	Completed	1st qtr 2012	3rd qtr 2013	\$ 37,378,000
6	07-08	San Bernardino	New San Bernardino Courthouse	Awaiting Bond Sale <sup>6</sup>	CM@Risk	35	383,745	Completed	Completed	4th qtr 2011	1st qtr 2014	\$ 339,822,000
7	07-08	San Joaquin	New Stockton Courthouse	In Design	CM@Risk	30	306,443	Completed	1st qtr 2013	1st qtr 2013	1st qtr 2015	\$ 272,939,000
8	07-08	Tulare	New Porterville Courthouse	Awaiting Bond Sale <sup>6</sup>	CM@Risk	9	100,299	Completed	Completed	1st qtr 2012	3rd qtr 2013	\$ 93,364,000

**Total (3): \$ 991,273,000**

Footnotes for Completed Projects and Active Projects Funded by State General Fund and SB 1732:

1. Department of General Services (DGS) managed project, funded by State General Fund.
2. County managed, state contribution using SB 1732 funds.
3. Current estimated project schedules may change.
4. Schedules defined by quarters within the calendar year; 1st qtr - Jan, Feb, March; 2nd qtr - April, May, June; 3rd qtr - July, Aug, Sept; 4th qtr - Oct, Nov, Dec
5. Authorized total project budgets are based on current project scope approved by the State Public Works Board. Authorized total project budgets will fluctuate based on California Construction Cost Index (CCI) escalation adjustments as directed by the annual Department of Finance Budget Letter. Project budgets include both the hard construction budget (materials and labor to construct the building), escalation to construction mid-point, and budget for land acquisition, furniture, fixtures, and equipment, as well as soft costs (environmental analysis, appraisals, architectural, engineering and other consultant fees, etc). Authorized total project budgets do not include program contingency.
6. Projects awaiting bond sale. Design is completed and the start of construction is delayed due to lack of a state budget, which is preventing the sale of bonds.



## Status of All Funded Judicial Branch Capital Projects As of August 31, 2011

### 4. Active Capital Projects — Funded by SB 1407

a #	b Initial Year Authorized	c County	d Project Name	e Project Status	f Delivery Method	g Total # of Courtrooms	h BGSF	i Estimated Schedule <sup>1,2</sup>				m Authorized Total Project Budget <sup>3</sup>
								Acquisition Finish Date	Design Finish Date	Construction Start date	Construction Finish Date	
1	09-10	Alameda	New East County Courthouse (Criminal) <sup>4</sup>	In Design	Design/Build	13	146,331	not applicable <sup>5</sup>	4th qtr 2012	4th qtr 2012	2nd qtr 2014	\$ 50,000,000
2	09-10	Alpine	New Markleeville Courthouse	Acquisition/ Review Project Scope <sup>5</sup>	Design/Bid/Build	1	14,841	3rd qtr 2012	1st qtr 2014	1st qtr 2014	2nd qtr 2015	\$ 26,372,000
3	09-10	Butte	New North Butte County Courthouse	In Design	Design/Bid/Build	5	67,433	3rd qtr 2011	3rd qtr 2012	3rd qtr 2012	1st qtr 2014	\$ 76,947,000
4	09-10	El Dorado	New Placerville Courthouse	In Acquisition	CM@Risk	6	87,642	3rd qtr 2012	3rd qtr 2014	3rd qtr 2014	2nd qtr 2016	\$ 89,426,000
5	09-10	Fresno	Renovate Fresno County Courthouse	In Design	CM@Risk	25	213,687	not applicable <sup>5</sup>	1st qtr 2013	1st qtr 2013	1st qtr 2016	\$ 113,348,000
6	09-10	Glenn	Renovation and Addition to Willows Historic Courthouse	In Acquisition	CM@Risk	3	44,826	4th qtr 2011	2nd qtr 2014	2nd qtr 2014	4th qtr 2015	\$ 46,229,000
7	09-10	Imperial	New El Centro Family Courthouse	In Acquisition	CM@Risk	4	53,983	4th qtr 2011	2nd qtr 2013	2nd qtr 2013	4th qtr 2014	\$ 59,484,000
8	09-10	Inyo	New Inyo County Courthouse	In Acquisition	CM@Risk	2	28,774	4th qtr 2012	2nd qtr 2014	2nd qtr 2014	3rd qtr 2015	\$ 32,286,000
9	09-10	Kern	New Delano Courthouse	In Acquisition	CM@Risk	3	39,780	1st qtr 2012	2nd qtr 2013	2nd qtr 2013	1st qtr 2015	\$ 41,425,000
10	09-10	Kern	New Mojave Courthouse	In Acquisition	CM@Risk	3	40,655	4th qtr 2012	3rd qtr 2014	3rd qtr 2014	1st qtr 2016	\$ 42,132,000
11	09-10	Kings	New Hanford Courthouse	In Design	CM@Risk	12	144,460	Completed	1st qtr 2013	1st qtr 2013	1st qtr 2015	\$ 136,460,000
12	09-10	Lake	New Lakeport Courthouse	In Design	CM@Risk	4	50,158	Completed	2nd qtr 2013	2nd qtr 2013	4th qtr 2014	\$ 55,967,000
13	09-10	Los Angeles	New Eastlake Juvenile Courthouse	In Acquisition	CM@Risk	5	65,513	2nd qtr 2013	1st qtr 2015	1st qtr 2015	4th qtr 2016	\$ 99,836,000
14	09-10	Los Angeles	New Glendale Courthouse	In Acquisition	CM@Risk	8	99,552	1st qtr 2012	2nd qtr 2014	2nd qtr 2014	4th qtr 2015	\$ 123,948,000
15	09-10	Los Angeles	New Los Angeles Mental Health Courthouse	In Acquisition	CM@Risk	3	43,445	2nd qtr 2013	1st qtr 2015	1st qtr 2015	3rd qtr 2016	\$ 82,549,000
16	09-10	Los Angeles	New Santa Clarita Courthouse	In Acquisition	CM@Risk	4	54,750	4th qtr 2012	4th qtr 2014	4th qtr 2014	1st qtr 2016	\$ 58,131,000
17	09-10	Los Angeles	New Southeast Los Angeles Courthouse	In Acquisition	CM@Risk	9	99,518	1st qtr 2012	2nd qtr 2014	2nd qtr 2014	4th qtr 2015	\$ 120,741,000
18	09-10	Los Angeles	Renovate Lancaster Juvenile Courthouse <sup>7</sup>	Funding Request TBD	Funding Request TBD	1	19,595	TBD	TBD	TBD	TBD	\$ 3,500,000



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								Acquisition Finish Date	Design Finish Date	Construction Start date	Construction Finish Date	
19	09-10	Mendocino	New Ukiah Courthouse	In Acquisition	CM@Risk	9	113,757	4th qtr 2012	3rd qtr 2014	3rd qtr 2014	2nd qtr 2016	\$ 119,914,000
20	09-10	Merced	New Los Banos Courthouse	In Acquisition	CM@Risk	2	29,511	4th qtr 2011	1st qtr 2013	1st qtr 2013	1st qtr 2014	\$ 32,208,000
21	09-10	Monterey	New South County Courthouse	In Design	CM@Risk	3	47,223	Completed	2nd qtr 2013	2nd qtr 2013	1st qtr 2015	\$ 49,061,000
22	09-10	Nevada	New Nevada City Courthouse	In Acquisition	CM@Risk	6	83,782	3rd qtr 2012	1st qtr 2015	1st qtr 2015	1st qtr 2017	\$ 107,933,000
23	10-11	Placer	New Tahoe Area Courthouse	Acquisition/ Review Project Scope <sup>6</sup>	Design/Bid/Build	1	14,999	4th qtr 2012	2nd qtr 2014	2nd qtr 2014	3rd qtr 2015	\$ 27,489,000
24	09-10	Plumas	New Quincy Courthouse	In Acquisition	Design/Bid/Build	3	38,283	3rd qtr 2012	2nd qtr 2014	2nd qtr 2014	4th qtr 2015	\$ 51,767,000
25	09-10	Riverside	New Hemet Courthouse	In Acquisition	CM@Risk	9	116,303	3rd qtr 2013	3rd qtr 2015	3rd qtr 2015	3rd qtr 2017	\$ 118,413,000
26	09-10	Riverside	New Indio Juvenile and Family Courthouse	In Design	CM@Risk	5	67,933	Completed	3rd qtr 2013	3rd qtr 2013	1st qtr 2015	\$ 65,682,000
27	09-10	Sacramento	New Sacramento Criminal Courthouse	In Acquisition	CM@Risk	44	405,468	1st qtr 2013	4th qtr 2014	4th qtr 2014	2nd qtr 2018	\$ 437,516,000
28	09-10	San Diego	New Central San Diego Courthouse	In Design	CM@Risk	71	704,000	Completed	3rd qtr 2013	3rd qtr 2013	4th qtr 2015	\$ 642,596,000
29	10-11	San Joaquin	Renovation and Addition to Juvenile Justice Center	In Design	TBD	1	4,063	not applicable <sup>5</sup>	3rd qtr 2012	3rd qtr 2012	4th qtr 2013	\$ 3,877,000
30	09-10	Santa Barbara	New Santa Barbara Criminal Courthouse	In Acquisition	CM@Risk	8	97,266	1st qtr 2012	1st qtr 2014	1st qtr 2014	4th qtr 2015	\$ 151,988,000
31	09-10	Santa Clara	Family Justice Center	In Design	CM@Risk	20	233,906	Completed	2nd qtr 2013	2nd qtr 2013	1st qtr 2015	\$ 241,950,000
32	09-10	Shasta	New Redding Courthouse	In Acquisition	CM@Risk	14	173,351	4th qtr 2011	4th qtr 2013	4th qtr 2013	4th qtr 2015	\$ 170,598,000



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33	09-10	Sierra	New Downieville Courthouse	Acquisition/ Review Project Scope <sup>6</sup>	Design/Bid/Build	1	14,950	3rd qtr 2013	2nd qtr 2014	2nd qtr 2014	3rd qtr 2015	\$ 23,145,000
34	09-10	Siskiyou	New Yreka Courthouse	In Acquisition	CM@Risk	6	86,163	1st qtr 2012	1st qtr 2014	2nd qtr 2014	3rd qtr 2015	\$ 95,370,000
35	09-10	Solano	Renovation to Fairfield Old Solano Courthouse	In Design	CM@Risk	3	29,930	Completed	4th qtr 2012	4th qtr 2012	4th qtr 2013	\$ 25,418,000
36	09-10	Sonoma	New Santa Rosa Criminal Courthouse	In Acquisition	CM@Risk	15	173,500	4th qtr 2011	4th qtr 2013	4th qtr 2013	4th qtr 2015	\$ 178,689,000
37	10-11	Stanislaus	New Modesto Courthouse	In Acquisition	CM@Risk	26	301,464	3rd qtr 2012	2nd qtr 2014	2nd qtr 2014	2nd qtr 2016	\$ 278,276,000
38	09-10	Sutter	New Yuba City Courthouse	In Design	CM@Risk	7	78,701	Completed	1st qtr 2013	1st qtr 2013	3rd qtr 2014	\$ 73,906,000
39	09-10	Tehama	New Red Bluff Courthouse	In Acquisition	CM@Risk	5	62,033	4th qtr 2011	3rd qtr 2013	3rd qtr 2013	1st qtr 2015	\$ 72,313,000
40	09-10	Tuolumne	New Sonora Courthouse	In Acquisition	CM@Risk	5	66,724	1st qtr 2012	1st qtr 2014	1st qtr 2014	4th qtr 2015	\$ 69,236,000
41	09-10	Yolo	New Woodland Courthouse	In Design	CM@Risk	14	163,066	3rd qtr 2011	1st qtr 2013	1st qtr 2013	2nd qtr 2015	\$ 167,374,000

**Total: \$ 4,463,500,000**

Footnotes for Active Capital Projects Funded by SB 1407:

1. Current estimated project schedules may change.
2. Schedules defined by quarters within the calendar year; 1st qtr - Jan, Feb, March; 2nd qtr - April, May, June; 3rd qtr - July, Aug, Sept; 4th qtr - Oct, Nov, Dec
3. Authorized total project budgets are based on current project scope approved by the State Public Works Board. Authorized total project budgets will fluctuate based on California Construction Cost Index (CCCI) escalation adjustments as directed by the annual Department of Finance Budget Letter. Project budgets include both the hard construction budget (materials and labor to construct the building), escalation to construction mid-point, and budget for land acquisition, furniture, fixtures, and equipment, as well as soft costs (environmental analysis, appraisals, architectural, engineering and other consultant fees, etc). Authorized total project budgets do not include program contingency.
4. Authorized total project budget is based on SB 1407 contribution of \$50 million. The other project funding will be drawn from other local courthouse construction funds and court civil assessment; equaling a total estimated project budget of \$137,412,000.
5. Acquisition not required.
6. Projects in "Acquisition/Review Project Scope" are proceeding with site selection and acquisition activities while the project scope is being reviewed.
7. Timing of a funding request is pending recommendations from the Court Facilities Working Group to the Judicial Council.