**RFP Attachment E**

**Cost Proposal Form**

**Attachment E**

**Cost Proposal Form**

**Proposer:**

***Table 1: Contract Rates for Contractor’s Key Personnel***

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| ***Contractor’s Key***  ***Personnel*** | ***Title*** | ***Rate Per Hour***  ***Initial Term*** | ***Rate Per Hour***  ***First Option Term*** | ***Rate Per Hour***  ***Second Option Term*** | ***Rate Per Hour***  ***Third Option Term*** |
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***Table 2: Contract Rates for Contractor’s Support Personnel***

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| --- | --- | --- | --- | --- |
| ***Title*** | ***Rate Per Hour***  ***Initial Term*** | ***Rate Per Hour***  ***First Option Term*** | ***Rate Per Hour***  ***Second Option Term*** | ***Rate Per Hour***  ***Third Option Term*** |
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*Table 3: Not To Exceed Amounts for Tasks/Deliverables (See Attachment B*

*Contract Terms and Conditions, Work To Be Performed (Exhibit D) for details of each Task. Shown below are headings only)*

| **Task No.** | **Task/Deliverable** | ***Not To Exceed Amount***  ***Initial Term*** | ***Not To Exceed Amount***  ***First Option Term*** | ***Not To Exceed Amount***  ***Second Option Term*** | ***Not To Exceed Amount***  ***Third Option Term*** |
| --- | --- | --- | --- | --- | --- |
| 1 | **Analyze current and past workers’ compensation data and perform actuarial studies** |  |  |  |  |
| 2 | **Analyze current and past workers’ compensation data and provide loss control recommendations and an implementation plan for those recommendations** |  |  |  |  |
| 3 | **Provide marketing services to obtain cost efficient excess coverage** |  |  |  |  |
| 4 | **Create an allocation model for the courts and provide any required implementation support** |  |  |  |  |
| 5 | **Assist the AOC in training sessions for the Judicial Branch Entities** |  |  |  |  |
| **Not To Exceed Total** | |  |  |  |  |

*End of RFP Attachment E*