#### ADMINISTRATIVE OFFICE OF THE COURTS

#### **QUESTIONS AND ANSWERS**

# RFP# HR-0908-RB Administrative Office of the Courts Job Analysis, Classification and Compensation Study

#### **November 18, 2008**

#### **Cover Sheet:**

1. What is the proposal due date and time? The cover sheet indicates Wednesday, November 24, 2008. November 24th is a Monday; Wednesday is November 26th.

Answer: The revised due date is Monday, November 24, 2008 at 3:00 p.m.

#### Section 2.0:

2. a. How many total employees are at the AOC?

Answer: Approximately 890

b. How many are covered by the Classification and Compensation study?

Answer: All

c. By the FLSA Study?

Answer: Approximately 360

3. a. How many total jobs are at the AOC?

Answer: There are 890 positions within 201 classifications

b. How many are covered by the Classification and Compensation study?

Answer: 201 classifications

c. By the FLSA Study?

Answer: 63 classifications with approximately 360 incumbents

4. a. How many total classifications does the AOC have?

Answer: 201 classifications

#### Administrative Office of the Courts Job Analysis, Classification and Compensation Study

b. How many are covered by the Classification and Compensation study?

Answer: All

c. By the FLSA Study?

Answer: 63 classifications

5. How many of the total AOC employees are now categorized as "exempt" under the FLSA? Are all of these employees in the study?

Approximately 596 employees are categorized as "exempt" under FLSA, with Answer:

approximately 360 to be included in the FLSA review

How many of the total AOC employees are now categorized as "nonexempt" under the FLSA? 6. Are all of these employees in the study?

Answer: Approximately 294, none of which are in the FLSA review

#### Section 2.0 (and Section 5.2.5)

7. Is the consultant expected to draft classification specifications for only those new classes that it recommends?

The consultant is expected to draft classification specifications for newly Answer:

recommended classifications and those which are affected by the outcome of the

FLSA review

8. Is the consultant expected to draft classification specifications for any or all revised classifications based on the classification review?

Answer: Yes

9. Is the consultant expected to draft classification specifications for any or all revised classifications based on the FLSA Study?

Answer: Yes

#### Section 3.0:

a. Does the study include any review and analysis of California Wage and Hour Law? 10.

Answer: No

b. Is the consultant expected to make determinations for exemption from overtime of California Wage and Hour Law?

Answer: No

#### **Administrative Office of the Courts Job Analysis, Classification and Compensation Study**

The following questions 11 and 12 are in regards to Paragraph 5.2.4 Perform job analysis on selected positions and survey the applicable employees and their managers/supervisors to determine if their FLSA designations and classifications are correct. The consultant is expected to provide written documentation to support a legally compliant designation.

11. Have specific job titles been selected for the FLSA review?

> There are 63 job classes with approximately 360 incumbents that have been Answer:

identified for the study.

12. The RFP states up to 360 positions in 63 job classifications. Does this mean 360 employees in 63 different job titles?

No. It means that there are 360 incumbents in 63 distinct classes. Please see Answer:

response in #14.

The following questions 13 thru 17 are in regards to Paragraph (5.2.8) Conduct a comprehensive compensation review of all AOC classifications, using current published surveys and other data collection methods to be described by the consultant.

13. How many unique job classifications currently exist at the AOC?

> Answer: 201

14. Is a job classification equivalent to a single job title?

> Answer: Actual duties and responsibilities in a single class can vary from position to position.

15. What published compensation surveys does the AOC participate in?

> Answer: Radford, Watson Wyatt, Mercer and Altman Weil

16. How many benchmark jobs does the AOC price on an annual basis?

> Approximately 100 Answer:

17. Is the AOC willing to provide the consultant with access to current survey data?

> Answer: AOC has access to some published salary surveys and will provide access to data as

> > needed.

The following questions 18 and 19 are in regards to Section 2., Paragraph (3) The consultant will review the current classification and compensation structure in the entire AOC for appropriate alignment with business needs and recommend classification strategies. This may include the drafting of specifications for new classifications.

18. How many new classifications do you anticipate for which specification drafting will be necessary (a range would be satisfactory - 1 -- 10? 10 - 25?).

Answer: Approximate 1-10

# Administrative Office of the Courts Job Analysis, Classification and Compensation Study

19. In order to assist in the response can you provide the following:

a. Can you provide a sample of the AOC classification system?

Answer: See the file entitled "AOC Salary Listing 07-07 (2).pdf." posted with this Question

and Answer Document

b. Can you provide a sample of the AOC compensation structure?

Answer: See the file entitled "AOC Salary Listing 07-07 (2).pdf." attached to this Question

and Answer Document

c. Can you provide a sample of current a specification?

Answer: See the following documents attached to this Question and Answer document:

**HUMAN RESOURCES ANALYST.pdf** 

SENIOR HUMAN RESOURCES ANALYST.pdf SUPERVISING HUMAN RESOURCES ANALYST.pdf

20. Please confirm that your use of the term "positions" refers to actual people and the term "job classifications" refers to specific job titles and levels. Thus, the number of incumbents included in the FLSA review is 360 and the total number of incumbents at AOC is 890.

Answer: Correct

21. There are 63 classifications included in the FLSA review. Does this include levels (so, for example, is an Accountant with 3 levels considered 3 job classifications or one by the AOC)?

Answer: Each level has its own classification. Please refer to the PDF files that refer to Ouestion 19C.

22. How many TOTAL classifications are included in the review of the current classification structure and compensation plan (and are we correct to assume that the 63 classifications to be included in the FLSA review are a subset of this TOTAL number)?

Answer: 201 total classifications, with a subset of 63 classifications to be included in the FLSA review

a. Does the AOC have a specific data collection methodology in mind for the "job analysis" and job "survey" work, or is it looking to the consultant to recommend one?

Answer: AOC would like proposers to recommend an approach.

b. Does the AOC prefer to collect position content questionnaires (from employees, managers, or both), conduct individual interviews (of employees, managers, or both) or a combination of both questionnaires and interviews?

Answer: AOC would like a combination of both questionnaires and interviews.

# Administrative Office of the Courts Job Analysis, Classification and Compensation Study

24. a. How (if at all) will the consultant be expected to work with the Office of General Counsel for the AOC?

Answer: OGC will be available if needed, but Human Resources Staff will be the primary

contact and will work with the consultant directly.

b. Does the AOC anticipate that outside counsel will be involved at all in reviewing or recommending FLSA designations?

Answer: No

25. Who from the AOC will need to be involved in any meetings and approvals before a final report is issued?

Answer: Human Resources Staff, Office of General Counsel and Executive Management

Team

26. Does the AOC have current job descriptions and/or current job classification level descriptors for some or all job classifications? Please respond with detail on number of job classifications out of total number of job classifications that have current job descriptions and/or current job level descriptors.

Answer: AOC has level descriptors for all classifications and some job descriptions for

specific positions.

27. Does the AOC have current detailed organization charts that the consultant would have access to?

Answer: Yes

a. What competitive pay surveys does AOC have access to? and will the AOC provide the consultant with access to those surveys for the competitive pay analysis?

Answer: Radford, Watson Wyatt, Mercer and Altman Weil

b. Will the AOC provide the consultant with access to those surveys for the competitive pay analysis?

Answer: See response to question 17.

29. Does AOC want the competitive pay data to be analyzed on a region-specific basis (i.e., central, southern, northern region of California) or on some other basis? Please indicate preferred approach.

Answer: AOC would like competitive pay data to be analyzed using San Francisco Bay Area

data.

30. How many supervisors supervise the 890 positions making up the exemption-status review?

### Administrative Office of the Courts Job Analysis, Classification and Compensation Study

Answer: FLSA exempt status review is only for approximately 360 positions, with

approximately 94 supervisors in the entire AOC.

a. Is the AOC really interested in reviewing all 890 positions, or focusing primarily on those positions which wouldn't typically be classified as "clearly exempt" or "clearly non-exempt"?

Answer: See response to question 30.

b. If the answer to the above question is yes, how many of the 890 positions wouldn't typically be classified as "clearly exempt" or "clearly non-exempt"?

Answer: See response to question 30.

c. Mention is made of 360 positions in 63 job classifications; does this comprise the reduced set of positions?

Answer: 360 is the number of incumbents who are in the 63 classifications included in the

FLSA review

32. How many supervisors supervise those positions?

Answer: See question 30

33. Is the AOC interested in only an FLSA exemption status classification review, or a California Wage and Hour Law exemption status classification review as well?

Answer: FLSA only

34. Please describe the current classification system described in 2.0 (3).

Answer: By reviewing all of the following PDF files, which are posted along with this

Question and Answer document, the proposer should get an overall understanding of

the class structure.

A&B - AOC Salary Listing 07-07 (2).pdf HUMAN RESOURCES ANALYST.pdf

SENIOR HUMAN RESOURCES ANALYST.pdf

SUPERVISING HUMAN RESOURCES ANALYST.pdf

35. Also, please describe the current compensation system described in 2.0 (3).

Answer: See attachments to this Question and Answer document.

36. If possible, please describe the expectations around the review of both the classification system and the compensation structure, including the type and form of deliverables.

Answer: To review and further clarify classifications in use and propose changes and

additional classifications as needed. To review current compensation structure for internal equity and external competitiveness and to recommend changes to

compensation structure based on results of FLSA review.

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37. Has the AOC identified a budget for this work, and if so what is it?

Answer: As part of the competitive bid process, the AOC would like to know the proposers'

costs of a project of this scope and size.

38. In what timeframe is the work to be completed, given a January 12, 2009 start date?

Answer: One year.

39. The following documents are attached hereto:

A&B - AOC Salary Listing 07-07 (2).pdf (6 pages) HUMAN RESOURCES ANALYST.pdf (3 Pages) SENIOR HUMAN RESOURCES ANALYST.pdf (3 pages) SUPERVISING HUMAN RESOURCES ANALYST.pdf (3 Pages)

[END OF QUESTIONS AND ANSWERS]

### Monthly Salary Listing Effective July 1, 2007 (Last Revised 11-1-2008)

Class		Reg	ion 1	Reg	ion 2	Reg	ion 3	
Code	Class Description	Min	Max	Min	Max	Min	Max	FLSA
3623	Construction Inspector	\$6,317	\$7,677	\$6,474	\$7,866	\$6,661	\$8,094	Е
3702	<u>Construction Manager</u>	\$10,367	\$12,831	\$10,626	\$13,146	\$10,937	\$13,528	Е
3530	Contract Specialist	\$5,406	\$6,570	\$5,538	\$6,731	\$5,698	\$6,925	Е
3695	<u>Cost Estimator</u>	\$5,938	\$7,216	\$6,085	\$7,394	\$6,261	\$7,608	Е
3313	Court Services Analyst	\$5,406	\$6,570	\$5,538	\$6,731	\$5,698	\$6,925	Е
3280	<u>Database Administrator</u>	\$5,938	\$7,577	\$6,085	\$7,764	\$6,261	\$7,989	Е
3571	Deputy Administrative Director of Court	-	-	-	-	\$11,557	\$14,046	Е
3838	Design & Construction Project Manager I	\$5,406	\$6,570	\$5,538	\$6,731	\$5,698	\$6,925	E
3840	Design & Construction Project Manager II	\$5,938	\$7,216	\$6,085	\$7,394	\$6,261	\$7,608	E
3853	Design & Construction Project Manager III	\$7,281	\$8,848	\$7,459	\$9,066	\$7,675	\$9,327	E
3456	<u>Director's Intern - A</u>	\$2,356	\$2,598	\$2,414	\$2,662	\$2,485	\$2,739	N
3457	<u>Director's Intern - B</u>	\$3,724	\$4,105	\$3,818	\$4,206	\$3,927	\$4,328	N
3458	<u>Director's Intern - C</u>	\$4,101	\$4,521	\$4,201	\$4,633	\$4,322	\$4,766	N
3670	District Facility Operations & Maintenance Supervisor	\$7,421	\$9,021	\$7,604	\$9,242	\$7,823	\$9,510	E
3197	<u>Division Director</u>	-	-	-	-	\$11,007	\$14,950	E
3342	Editor I	\$4,069	\$4,948	\$4,170	\$5,071	\$4,290	\$5,217	N
3343	Editor II	\$4,477	\$5,443	\$4,588	\$5,576	\$4,720	\$5,738	N
3347	Education Specialist I	\$4,913	\$5,971	\$5,034	\$6,118	\$5,177	\$6,296	Е
3348	Education Specialist II	\$5,406	\$6,570	\$5,538	\$6,731	\$5,698	\$6,925	E
3827	Enterprise Technology Architect	\$6,352	\$9,538	\$6,511	\$9,776	\$6,701	\$10,062	Е
3689	Environmental Analyst	\$7,281	\$8,848	\$7,459	\$9,066	\$7,675	\$9,327	E
3653	Executive Office Liaison I	\$6,234	\$7,578	\$6,388	\$7,765	\$6,572	\$7,988	E
3654	Executive Office Liaison II	\$6,844	\$9,626	\$7,012	\$9,862	\$7,214	\$10,146	E
3655	Executive Office Liaison III	\$8,164	\$12,091	\$8,365	\$12,387	\$8,606	\$12,744	E
3305	Executive Secretary	\$4,810	\$5,848	\$4,929	\$5,993	\$5,072	\$6,166	N
3677	Executive Secretary to Chief Deputy Director	\$5,208	\$6,364	\$5,341	\$6,523	\$5,499	\$6,718	N
3365	Executive Secretary to the Administrative Director	\$5,208	\$6,364	\$5,341	\$6,523	\$5,499	\$6,718	N
3602	Facilities Management Specialist	\$4,925	\$5,987	\$5,047	\$6,135	\$5,192	\$6,311	N
3337	<u>Facilities Planner</u>	\$5,938	\$7,216	\$6,085	\$7,394	\$6,261	\$7,608	E
3857	Federal Court Consultant	\$0	\$18,667	-	-	-	-	Other
3814	General Counsel/Division Director	-	-	-	-	\$11,557	\$15,122	E
3316	Government Affairs Analyst	\$5,406	\$6,570	\$5,538	\$6,731	\$5,698	\$6,925	E
3235	Graduate Legal Assistant	\$3,806	\$4,198	\$3,900	\$4,301	\$4,013	\$4,427	N
3580	Graduate Student Assistant	\$2,639	\$3,206	\$2,704	\$3,284	\$2,782	\$3,380	N
3222	Graphic Designer	\$4,477	\$5,443	\$4,588	\$5,576	\$4,720	\$5,738	N
3758	Health and Safety Analyst	\$6,317	\$7,677	\$6,474	\$7,866	\$6,661	\$8,094	E
3319	Human Resources Analyst	\$5,406	\$6,570	\$5,538	\$6,731	\$5,698	\$6,925	Е

### Monthly Salary Listing Effective July 1, 2007 (Last Revised 11-1-2008)

Class		Reg	ion 1	Regi	ion 2	Reg	ion 3	
Code	Class Description	Min	Max	Min	Max	Min	Max	FLSA
3469	Information Systems Manager	\$8,164	\$12,091	\$8,365	\$12,387	\$8,606	\$12,744	Е
3787	Internal Auditor I	\$4,913	\$6,270	\$5,034	\$6,424	\$5,177	\$6,610	Е
3789	Internal Auditor II	\$5,406	\$6,899	\$5,538	\$7,068	\$5,698	\$7,271	Е
3620	Inventory Controller	\$5,406	\$6,570	\$5,538	\$6,731	\$5,698	\$6,925	Е
3450	Judicial Administrative Librarian	\$5,938	\$7,216	\$6,085	\$7,394	\$6,261	\$7,608	Е
3818	Labor and Employee Relations Officer	\$7,516	\$10,031	\$7,702	\$10,278	\$7,925	\$10,575	E
3732	<u>Labor Relations Negotiator</u>	\$6,378	\$7,780	\$6,535	\$7,975	\$6,722	\$8,208	Е
3616	Lead Management and Program Analyst	\$6,234	\$7,578	\$6,388	\$7,765	\$6,572	\$7,988	E
3452	<u>Library Technician I</u>	\$2,718	\$3,302	\$2,785	\$3,383	\$2,866	\$3,480	N
3454	Library Technician II	\$2,989	\$3,633	\$3,063	\$3,723	\$3,151	\$3,830	N
3685	<u>Linguistics Analyst</u>	\$5,406	\$6,570	\$5,538	\$6,731	\$5,698	\$6,925	E
3105	Management and Program Analyst	\$5,938	\$7,216	\$6,085	\$7,394	\$6,261	\$7,608	E
3201	Manager	\$8,164	\$12,091	\$8,365	\$12,387	\$8,606	\$12,744	E
3205	Managing Attorney	\$10,367	\$12,831	\$10,626	\$13,146	\$10,937	\$13,528	Е
3688	Mechanical, Electrical, Plumbing (MEP) Engineer	\$7,281	\$8,848	\$7,459	\$9,066	\$7,675	\$9,327	E
3618	Media Production Specialist	\$5,406	\$6,570	\$5,538	\$6,731	\$5,698	\$6,925	E
3615	Meeting and Conference Services Supervisor	\$5,938	\$7,216	\$6,085	\$7,394	\$6,261	\$7,608	E
3737	O&M Customer Support Representative I	\$4,069	\$4,948	\$4,170	\$5,071	\$4,290	\$5,217	N
3738	O&M Customer Support Representative II	\$4,477	\$5,443	\$4,588	\$5,576	\$4,720	\$5,738	N
3739	O&M Customer Support Supervisor	\$5,665	\$6,885	\$5,806	\$7,055	\$5,973	\$7,259	Е
3282	Office Assistant I	\$2,340	\$2,845	\$2,397	\$2,915	\$2,467	\$2,999	N
3283	Office Assistant II	\$2,574	\$3,127	\$2,636	\$3,205	\$2,713	\$3,297	N
3284	Office Technician I	\$2,628	\$3,196	\$2,694	\$3,275	\$2,771	\$3,369	N
3286	Office Technician II	\$2,891	\$3,514	\$2,961	\$3,599	\$3,047	\$3,704	N
3592	Pay and Benefits Specialist I	\$4,477	\$5,443	\$4,588	\$5,576	\$4,720	\$5,738	N
3596	Pay and Benefits Specialist II	\$4,925	\$5,987	\$5,047	\$6,135	\$5,192	\$6,311	N
3703	Portfolio Administration Analyst	\$5,665	\$6,885	\$5,806	\$7,055	\$5,973	\$7,259	E
3741	Principal Architect	\$8,686	\$10,557	\$8,899	\$10,816	\$9,155	\$11,128	E
3704	Procurement Specialist	\$4,069	\$4,948	\$4,170	\$5,071	\$4,290	\$5,217	N
3591	Production & Mail Services Supervisor	\$4,810	\$5,848	\$4,929	\$5,993	\$5,072	\$6,166	E
3220	Production Artist I	\$3,701	\$4,499	\$3,793	\$4,611	\$3,902	\$4,743	N
3221	Production Artist II	\$4,069	\$4,948	\$4,170	\$5,071	\$4,290	\$5,217	N
3708	Project Architect - Project Manager	\$7,281	\$8,848	\$7,459	\$9,066	\$7,675	\$9,327	E
3585	Public Information Officer	\$8,164	\$10,810	\$8,365	\$11,076	\$8,606	\$11,395	E
3682	Real Estate Analyst	\$5,938	\$7,216	\$6,085	\$7,394	\$6,261	\$7,608	E
3435	Receptionist I	\$2,747	\$3,340	\$2,815	\$3,423	\$2,897	\$3,522	N
3288	Receptionist II	\$3,024	\$3,675	\$3,098	\$3,766	\$3,188	\$3,874	N
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### Monthly Salary Listing Effective July 1, 2007 (Last Revised 11-1-2008)

Class		Reg	ion 1	Regi	ion 2	Regi	ion 3	
Code	Class Description	Min	Max	Min	Max	Min	Max	FLSA
3227	Records Management Supervisor	\$4,156	\$5,051	\$4,259	\$5,175	\$4,381	\$5,325	N
3225	Records Technician I	\$2,628	\$3,196	\$2,694	\$3,275	\$2,771	\$3,369	N
3226	Records Technician II	\$2,891	\$3,514	\$2,961	\$3,599	\$3,047	\$3,704	N
3590	Regional Administrative Director	-	-	-	-	\$12,655	\$16,559	Е
3632	Regional Court Interpreter Coordinator	\$4,925	\$5,987	\$5,047	\$6,135	\$5,192	\$6,311	N
3676	Regional Manager of Facility Operations	\$8,164	\$9,923	\$8,365	\$10,167	\$8,606	\$10,460	E
3325	Research Analyst	\$5,406	\$6,570	\$5,538	\$6,731	\$5,698	\$6,925	E
3463	Research Attorney - A	\$4,907	\$4,907	\$5,029	\$5,029	\$5,174	\$5,174	E
3464	Research Attorney - B	\$4,926	\$5,677	\$5,048	\$5,816	\$5,193	\$5,985	E
3292	Secretary I	\$3,164	\$3,845	\$3,242	\$3,940	\$3,335	\$4,053	N
3293	Secretary II	\$3,477	\$4,227	\$3,564	\$4,332	\$3,666	\$4,457	N
3760	Security Analyst	\$5,406	\$6,570	\$5,538	\$6,731	\$5,698	\$6,925	E
3363	Security Coordinator	\$5,406	\$6,570	\$5,538	\$6,731	\$5,698	\$6,925	E
3334	Senior Accountant	\$5,938	\$7,216	\$6,085	\$7,394	\$6,261	\$7,608	E
3606	Senior Accounting Technician	\$4,477	\$5,443	\$4,588	\$5,576	\$4,720	\$5,738	N
3218	Senior Administrative Coordinator	\$4,925	\$5,987	\$5,047	\$6,135	\$5,192	\$6,311	N
3475	Senior Application Development Analyst	\$6,729	\$10,105	\$6,896	\$10,356	\$7,094	\$10,653	E
3239	Senior Attorney	\$8,508	\$11,355	\$8,717	\$11,635	\$8,969	\$11,970	E
3666	Senior AV/Video Systems Technical Analyst	\$6,516	\$7,919	\$6,677	\$8,115	\$6,870	\$8,350	Е
3246	Senior AV/Video Technician	\$3,977	\$4,834	\$4,074	\$4,953	\$4,193	\$5,097	N
3311	Senior Budget Analyst	\$5,938	\$7,216	\$6,085	\$7,394	\$6,261	\$7,608	Е
3771	Senior Business Applications Analyst	\$6,516	\$8,315	\$6,677	\$8,520	\$6,870	\$8,767	Е
3473	Senior Business Systems Analyst	\$6,516	\$8,315	\$6,677	\$8,520	\$6,870	\$8,767	Е
3341	Senior Communications Specialist	\$5,938	\$7,216	\$6,085	\$7,394	\$6,261	\$7,608	E
3624	Senior Construction Inspector	\$6,949	\$8,446	\$7,120	\$8,653	\$7,325	\$8,902	E
3586	Senior Contract Specialist	\$5,938	\$7,216	\$6,085	\$7,394	\$6,261	\$7,608	E
3696	Senior Cost Estimator	\$7,281	\$8,848	\$7,459	\$9,066	\$7,675	\$9,327	E
3314	Senior Court Services Analyst	\$5,938	\$7,216	\$6,085	\$7,394	\$6,261	\$7,608	E
3854	Senior Design & Construction Project Manager	\$8,686	\$10,557	\$8,899	\$10,816	\$9,155	\$11,128	Е
3344	Senior Editor	\$4,925	\$5,987	\$5,047	\$6,135	\$5,192	\$6,311	N
3360	Senior Education Specialist	\$5,938	\$7,216	\$6,085	\$7,394	\$6,261	\$7,608	E
3717	Senior Emergency Response & Planning Manager	\$10,367	\$12,831	\$10,626	\$13,146	\$10,937	\$13,528	E
3828	Senior Enterprise Technology Architect	\$6,987	\$10,492	\$7,161	\$10,755	\$7,371	\$11,069	E
3338	Senior Facilities Planner	\$6,532	\$7,939	\$6,693	\$8,133	\$6,885	\$8,368	E
3621	Senior Facilities Risk Manager	\$10,367	\$12,831	\$10,626	\$13,146	\$10,937	\$13,528	E
3317	Senior Government Affairs Analyst	\$5,938	\$7,216	\$6,085	\$7,394	\$6,261	\$7,608	Е
3837	Senior Graphic Designer	\$4,925	\$5,987	\$5,047	\$6,135	\$5,192	\$6,311	N
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### Monthly Salary Listing Effective July 1, 2007 (Last Revised 11-1-2008)

Class		Reg	Region 1 Region 2		Reg	Region 3		
Code	Class Description	Min	Max	Min	Max	Min	Max	FLSA
3320	Senior Human Resource Analyst	\$5,938	\$7,216	\$6,085	\$7,394	\$6,261	\$7,608	Е
3588	Senior Internal Auditor	\$5,938	\$7,577	\$6,085	\$7,764	\$6,261	\$7,989	Е
3820	Senior Labor and Employee Relations Officer	\$8,508	\$11,355	\$8,717	\$11,635	\$8,969	\$11,970	Е
3859	Senior Labor Relations Negotiator	\$6,842	\$9,100	\$7,013	\$9,328	\$7,218	\$9,601	Е
3604	Senior Manager	\$10,367	\$12,831	\$10,626	\$13,146	\$10,937	\$13,528	Е
3573	Senior Media Production Specialist	\$5,938	\$7,216	\$6,085	\$7,394	\$6,261	\$7,608	E
3597	Senior Pay and Benefits Specialist	\$5,406	\$6,570	\$5,538	\$6,731	\$5,698	\$6,925	N
3720	Senior Procurement Specialist	\$4,477	\$5,443	\$4,588	\$5,576	\$4,720	\$5,738	N
3823	Senior Production Artist	\$4,477	\$5,443	\$4,588	\$5,576	\$4,720	\$5,738	N
3709	Senior Project Architect - Senior Project Manager	\$8,686	\$10,557	\$8,899	\$10,816	\$9,155	\$11,128	E
3683	Senior Real Estate Analyst	\$6,532	\$7,939	\$6,693	\$8,133	\$6,885	\$8,368	Е
3326	Senior Research Analyst	\$5,938	\$7,216	\$6,085	\$7,394	\$6,261	\$7,608	Е
3764	Senior Security Analyst	\$5,938	\$7,216	\$6,085	\$7,394	\$6,261	\$7,608	Е
3364	Senior Security Coordinator	\$5,944	\$7,226	\$6,090	\$7,402	\$6,267	\$7,616	E
3270	Senior Systems Administrator	\$4,923	\$6,284	\$5,044	\$6,440	\$5,190	\$6,624	N
3276	Senior Technical Analyst	\$6,516	\$8,315	\$6,677	\$8,520	\$6,870	\$8,767	Е
3490	Senior Web Analyst	\$6,516	\$8,315	\$6,677	\$8,520	\$6,870	\$8,767	Е
3581	Special Consultant	\$0	\$16,157	\$0	\$16,556	\$0	\$17,034	Other
3716	Specifications Specialist	\$8,164	\$9,923	\$8,365	\$10,167	\$8,606	\$10,460	Е
3612	Staff Accountant	\$4,925	\$5,987	\$5,047	\$6,135	\$5,192	\$6,311	Е
3306	Staff Analyst I	\$4,069	\$4,948	\$4,170	\$5,071	\$4,290	\$5,217	N
3309	Staff Analyst II	\$4,477	\$5,443	\$4,588	\$5,576	\$4,720	\$5,738	N
3577	Student Assistant	\$2,356	\$2,598	\$2,414	\$2,662	\$2,485	\$2,739	N
3335	Supervising Accountant	\$6,844	\$9,626	\$7,012	\$9,862	\$7,214	\$10,146	Е
3367	Supervising Administrative Coordinator	\$5,665	\$6,885	\$5,806	\$7,055	\$5,973	\$7,259	Е
3241	Supervising Attorney	\$8,933	\$11,923	\$9,153	\$12,217	\$9,418	\$12,568	Е
3667	Supervising AV/Video Systems Technical Analyst	\$7,493	\$9,107	\$7,678	\$9,331	\$7,900	\$9,601	Е
3575	Supervising AV/Video Technician	\$4,574	\$5,560	\$4,686	\$5,695	\$4,823	\$5,861	E
3312	Supervising Budget Analyst	\$6,844	\$9,626	\$7,012	\$9,862	\$7,214	\$10,146	Е
3772	Supervising Business Applications Analyst	\$7,493	\$9,626	\$7,678	\$9,862	\$7,900	\$10,146	E
3437	Supervising Communications Specialist	\$6,844	\$9,626	\$7,012	\$9,862	\$7,214	\$10,146	Е
3625	Supervising Construction Inspector	\$8,110	\$9,858	\$8,310	\$10,100	\$8,550	\$10,393	E
3587	Supervising Contract Specialist	\$6,844	\$9,626	\$7,012	\$9,862	\$7,214	\$10,146	E
3315	Supervising Court Services Analyst	\$6,844	\$9,626	\$7,012	\$9,862	\$7,214	\$10,146	E
3346	Supervising Editor	\$5,665	\$6,885	\$5,806	\$7,055	\$5,973	\$7,259	Е
3361	Supervising Education Specialist	\$6,844	\$9,626	\$7,012	\$9,862	\$7,214	\$10,146	E
3829	Supervising Enterprise Technology Architect	\$8,169	\$11,162	\$8,373	\$11,441	\$8,618	\$11,776	Е

### Monthly Salary Listing Effective July 1, 2007 (Last Revised 11-1-2008)

Class		Reg	ion 1	Reg	ion 2	Reg	ion 3	
Code	Class Description	Min	Max	Min	Max	Min	Max	FLSA
3601	Supervising Facilities Planner	\$7,421	\$9,021	\$7,604	\$9,242	\$7,823	\$9,510	Е
3318	Supervising Government Affairs Analyst	\$6,844	\$9,626	\$7,012	\$9,862	\$7,214	\$10,146	E
3323	Supervising Human Resource Analyst	\$6,844	\$9,626	\$7,012	\$9,862	\$7,214	\$10,146	E
3589	Supervising Internal Auditor	\$6,844	\$9,626	\$7,012	\$9,862	\$7,214	\$10,146	E
3470	Supervising IS Analyst - A	\$7,493	\$9,626	\$7,678	\$9,862	\$7,900	\$10,146	E
3471	Supervising IS Analyst - B	\$7,868	\$10,040	\$8,062	\$10,287	\$8,294	\$10,586	E
3619	Supervising Media Production Specialist	\$6,844	\$9,626	\$7,012	\$9,862	\$7,214	\$10,146	E
3598	Supervising Pay and Benefits Specialist	\$6,844	\$9,626	\$7,012	\$9,862	\$7,214	\$10,146	E
3721	Supervising Procurement Specialist	\$5,665	\$6,885	\$5,806	\$7,055	\$5,973	\$7,259	E
3684	Supervising Real Estate Analyst	\$7,421	\$9,021	\$7,604	\$9,242	\$7,823	\$9,510	E
3327	Supervising Research Analyst	\$6,844	\$9,626	\$7,012	\$9,862	\$7,214	\$10,146	E
3572	Support Services Supervisor	\$4,477	\$5,443	\$4,588	\$5,576	\$4,720	\$5,738	N
3267	Systems Administrator I	\$4,069	\$5,195	\$4,170	\$5,324	\$4,290	\$5,477	N
3269	Systems Administrator II	\$4,477	\$5,715	\$4,588	\$5,856	\$4,720	\$6,024	N
3275	<u>Technical Analyst</u>	\$5,924	\$7,559	\$6,069	\$7,745	\$6,244	\$7,969	N
3277	<u>Technical Writer</u>	\$5,406	\$6,899	\$5,538	\$7,068	\$5,698	\$7,271	N
3816	Telecommunications Specialist	\$4,925	\$5,987	\$5,047	\$6,135	\$5,192	\$6,311	N
3656	Utility Engineer/Analyst	\$7,281	\$8,848	\$7,459	\$9,066	\$7,675	\$9,327	E
3489	Web Analyst	\$5,924	\$7,559	\$6,069	\$7,745	\$6,244	\$7,969	N

#### Notes about regions:

Region 1: The baseline salary range applicable to Fresno, Riverside, and Sacramento

Region 2: 2.5% greater than the baseline salary range; applicable to Los Angeles, San Diego, Santa Ana, and Ventura

Region 3: 5.5% greater than the baseline salary range; applicable to San Jose San Francisco

#### STATE OF CALIFORNIA

Judicial Branch
Administrative Office of the Courts

### HUMAN RESOURCES ANALYST

Class Code: 3319

May 1, 1996

Revised: April 2006

#### **DEFINITION**

Under direction, performs professional-level analytical work in one or more functions of the full range of human resources management; performs related work as assigned.

#### **CLASS CHARACTERISTICS**

This is the journey-level class in the Human Resources Analyst series. Incumbents have specialized experience in and knowledge of one or more functions of the full range of human resources, such as employment law, human resources, and/or labor relations issues. This class is distinguished from Senior Human Resources Analyst in that the latter provides lead direction and work review to assigned staff and/or performs and coordinates complex and specialized work.

#### **EXAMPLES OF DUTIES** (illustrative only)

- Conducts research and provides daily operational support in a variety of human resources areas such as employment law, labor relations, recruitment, classification, salary and benefits administration, employee relations, training, organizational development, and risk management.
- Compiles, summarizes, and analyzes the results of such research, prepares recommendations, and makes presentations to management.
- Develops recommendations and implementation plans for personnel and human resources policies, procedures, projects, and programs.
- Conducts special studies, analyzes data and findings, develops recommendations, and makes presentations to management.
- Compiles and calculates costs of projects or programs; maintains program budget.
- Reviews and analyzes a variety of requests relating to human resources from both inside and outside the agency and makes recommendations to management for their resolution or disposition.
- Drafts reports and other documents relating to human resources issues, procedures, and programs, such as the Administrative Office of the Courts' Equal Employment Opportunity Plan, budget change proposals, safety program, etc.
- Responds to inquiries from the staff, the courts, and management related to human resources matters and resolves problems or issues arising from such inquiries.

- Advises and assists judicial branch justices, court administrators, and management on human resources matters.
- Conducts investigations into employee allegations regarding discrimination, sexual harassment, and other complaints.
- Serves as staff to various committees.

#### WORKING CONDITIONS

- Work occasional evening and weekend hours.
- May be required to travel statewide or nationwide in the most expeditious manner available as necessary.

#### **QUALIFICATIONS**

#### **Knowledge of:**

- Principles, practices, and practical application of human resources and personnel administration programs.
- Employment laws, rules, and regulations.
- Problem-solving and conflict resolution methods and techniques.
- Budget preparation and maintenance techniques.
- Principles and practices for conducting a variety of analytical studies.
- Principles and techniques of project management.
- The operation of personal computers and the use of specified computer applications, such as word processing and spreadsheets.
- Principles and techniques of preparing effective oral presentations.
- Principles and techniques of preparing a variety of effective written materials.

#### Ability to:

- Interpret, explain, and apply requirements, rules, and regulations related to employment law and human resources policies and programs.
- Apply problem-solving and conflict resolution methods and techniques.
- Prepare clear and concise reports, correspondence, and other written materials.
- Compile, summarize, and analyze information and data.
- Analyze and solve a variety of operational problems and policy issues.
- Use initiative and independent judgment within general policy guidelines.
- Maintain and prepare program budgets.
- Maintain confidentiality of information.
- Organize own work, set priorities, and meet critical deadlines.
- Operate personal computers and specified computer applications, such as word processing and spreadsheets.
- Communicate effectively in English, orally and in writing.

HUMAN RESOURCES ANALYST Class Code: 3319 Page 3

- Establish and maintain effective working relationships with those contacted in the course of the work.
- Use tact and discretion in dealing with those contacted in the course of the work.

#### **Licenses and Certificates:**

None.

#### **Education and Experience:**

Equivalent to possession of a bachelor's degree, preferably with major course work in personnel, public or business administration, or organizational psychology, and three years of professional analytical experience developing, implementing, and administering human resources programs.

Additional directly related experience may be substituted for the education on a year-for-year basis. Possession of a directly related postgraduate degree may be substituted for one of the three years of required experience.

OR	
Two years as a Staff Analyst with the judicial branch in huma	an resources management.
Revision to the classification specification authorized.	
Signature	Date

#### STATE OF CALIFORNIA

Judicial Branch
Administrative Office of the Courts

Class Code: 3320 May 1, 1996 Revised: April 2006

#### SENIOR HUMAN RESOURCES ANALYST

#### **DEFINITION**

Under direction, provides lead direction and work review to assigned staff, serves as a consultant, and/or performs and coordinates specialized work in human resources; performs related work as assigned.

#### **CLASS CHARACTERISTICS**

This is the lead and/or specialist level in the Human Resources Analyst series. Incumbents may serve in a lead capacity and direct the work of assigned staff, and/or may serve as specialists who work independently and deal with the most complex and/or sensitive projects. This class is distinguished from Supervising Human Resources Analyst in that the latter is responsible for supervising human resources staff, with effective authority for their selection, retention, and training and development and with responsibility for day-to-day supervision, evaluation, motivation, and discipline of employees.

#### **EXAMPLES OF DUTIES** (illustrative only)

- Provides lead direction, training, and work review; organizes and assigns work, sets priorities, and follows up to ensure coordination and completion of assigned work.
- Provides input into selection, evaluation, discipline, and other personnel matters.
- Serves as project leader and directs and reviews the work of other professional and technical staff on complex, large-scale, and specialized human resources and management studies.
- Designs and implements classification and compensation systems.
- Provides consultation on organizational development issues and develops short- and longrange organizational development plans.
- Designs and conducts needs assessment surveys and develops appropriate interventions.
- Identifies and proposes training workshops and designs a certified management training program and associated curricula development.
- Develops employee relations programs; coordinates the investigation of branch-wide complaints, such as Equal Employment Opportunity and sexual harassment complaints, and reports findings.
- Designs and implements performance appraisal systems appropriate for the various judicial agencies.
- Develops and implements risk management programs, including workers' compensation.

- Develops and implements specialized human resources policies, procedures, projects, and programs.
- Conducts analytical human resources studies, develops recommendations, and makes presentations to management.
- Develops and manages program budgets.
- Reviews legislation for impact on human resources programs
- Responds to sensitive or complex inquiries from the staff, the courts, and management relating to human resources matters, and resolves problems or issues arising from such inquiries.
- Serves as principal staff liaison to various committees

#### WORKING CONDITIONS

- Work occasional evening and weekend hours.
- Must be able to travel in the most expeditious manner available statewide or nationwide as required.

#### **QUALIFICATIONS**

#### **Knowledge of:**

- Basic supervisory principles and practices.
- Principles, practices, and practical application of specialized human resources and personnel management programs.
- Employment laws, rules, and regulations.
- Problem-solving and conflict resolution methods and techniques.
- Principles and techniques of project management.
- Budget preparation and management techniques.
- The operation of personal computers and the use of specified computer applications, such as word processing and spreadsheets.
- Principles and techniques of preparing effective oral presentations.
- Principles and techniques of preparing a variety of effective written materials.

#### **Ability to:**

- Plan, direct, and review the work of others on a project or day-to-day basis.
- Use initiative and independent judgment within established procedural guidelines.
- Organize, prioritize, and coordinate multiple work activities and meet critical deadlines.
- Interpret, explain, and apply requirements, rules, and regulations related to employment law and human resources policies and programs.
- Interpret and translate management concepts into practical goals and objectives.
- Apply problem-solving and conflict resolution methods and techniques.
- Prepare clear and concise analytical reports, correspondence, and other written materials.
- Compile, analyze, and summarize information and data.

SENIOR HUMAN RESOURCES ANALYST

Class Code: 3320 Page 3

- Analyze and resolve varied operational problems and policy issues.
- Manage and prepare program budgets.
- Maintain confidentiality of information.
- Operate personal computers and use specified computer applications, such as word processing and spreadsheets.
- Communicate effectively in English, orally and in writing.
- Establish and maintain effective working relationships with those contacted in the course of the work.
- Use tact and discretion in dealing with those contacted in the course of the work.

#### **Licenses and Certificates:**

None.

#### **Education and Experience:**

Equivalent to possession of a bachelor's degree, preferably with major course work in personnel, public or business administration, or organizational psychology, and three years of professional analytical experience developing, implementing, and administering human resources programs, including one year of lead experience for those positions identified as lead.

Additional directly related experience may be substituted for the education on a year-for-year basis. Possession of a directly related postgraduate degree may be substituted for one of the three years of required experience.

OR

One year as a Human Resources Analyst with the judicial branch.	
Revision to the classification specification authorized.	
Signature -	Date

#### STATE OF CALIFORNIA

Judicial Branch
Administrative Office of the Courts

#### SUPERVISING HUMAN RESOURCES ANALYST

Class Code: 3323

May 1, 1996

Revised: April 2006

#### **DEFINITION**

Under direction, provides day-to-day supervision of assigned staff and activities, and performs specialized work in human resources; performs related work as assigned.

#### CLASS CHARACTERISTICS

This is the supervisory-level class in the Human Resources Analyst series. Incumbents are responsible for supervising human resources staff, with effective authority for their selection, retention, and training and development and with responsibility for day-to-day supervision, evaluation, motivation, and discipline of employees. In addition, incumbents participate in and supervise the design, planning, and implementation of a variety of human resources and management projects with minimal direction. Incumbents also participate in and supervise the most difficult and sensitive human resources and employee relations matters. This class is distinguished from the manager level in that the latter manages personnel and programs within organizational and policy confines, with responsibility for ensuring accomplishment of organizational goals and objectives.

#### **EXAMPLES OF DUTIES** (illustrative only)

- Plans, organizes, assigns, supervises, reviews, and evaluates the work of assigned staff.
- Recommends selection of staff; trains staff and provides for their professional development; administers discipline as required.
- Participates in, coordinates, and supervises a variety of human resources and management projects and studies.
- Designs and conducts customer service surveys and develops appropriate work and/or operational improvements.
- Supervises the development and provision of training workshops for staff.
- Supervises and coordinates the investigation of staff complaints and their disposition.
- Develops employee performance plans and evaluates employee performance.
- Supervises and coordinates the development and administration of human resources policies, procedures, projects, and programs.
- Supervises and conducts special human resources studies, develops recommendations, and makes presentations to management.

- Responds to sensitive or complex inquiries from the staff, the courts, and management relating to human resources matters and resolves problems or issues arising from such inquiries.
- Develops and manages program budgets.
- Serves as principal staff liaison to various committees.

#### WORKING CONDITIONS

- Work occasional evening and weekend hours.
- Must be able to travel in the most expeditious manner available statewide or nationwide as required.

#### **QUALIFICATIONS**

#### **Knowledge of:**

- Principles and practices of employee supervision, including selection, work planning, performance review and evaluation, and employee training and discipline.
- Advanced principles, practices, and practical application of human resources and personnel administration and programs.
- Employment laws, rules, and regulations.
- Advanced problem-solving and conflict resolution methods and techniques.
- Principles and techniques of project management.
- Budget preparation and management techniques.
- The operation of personal computers and the use of specified computer applications, such as word processing and spreadsheets.
- Principles and techniques of preparing effective oral presentations.
- Principles and techniques of preparing a variety of effective written materials.

#### **Ability to:**

- Plan, organize, supervise, review, and evaluate the work of others.
- Use initiative and independent judgment within general policy guidelines.
- Organize, prioritize, and coordinate work activities and meet critical deadlines.
- Interpret and translate management concepts into practical goals and objectives.
- Interpret, explain, and apply requirements, rules, and regulations related to employment law and human resources policies and programs.
- Apply problem-solving and conflict resolution methods and techniques.
- Prepare clear and concise reports, correspondence, and other written materials.
- Compile, analyze, and summarize information and data.
- Analyze and resolve varied administrative and operational human resources problems and policy issues.
- Manage and prepare program budgets.
- Organize, prioritize, and coordinate work activities and meet critical deadlines.

SUPERVISING HUMAN RESOURCES ANALYST Class Code: 3323 Page 3

- Maintain confidentiality of information.
- Operate personal computers and use specified computer applications, such as word processing and spreadsheets.
- Communicate effectively in English, orally and in writing.
- Establish and maintain effective working relationships with those contacted in the course of the work.
- Use tact and discretion in dealing with those contacted in the course of the work.

#### **Licenses and Certificates:**

None.

#### **Education and Experience:**

Equivalent to possession of a bachelor's degree, preferably with major course work in personnel, public or business administration, or organizational psychology, and three years of professional analytical experience developing, implementing, and administering human resources programs, including a minimum of one year of supervisory experience.

Additional directly related experience may be substituted for the education on a year-for-year basis. Possession of a directly related postgraduate degree may be substituted for one of the three years of required experience.

One year as a Senior Human Resources Analyst or two years as a Human Resources Analyst with the judicial branch.

Revision to the classification specification authorized.

Signature

Date

OR