

# JUDICIAL COUNCIL of CALIFORNIA

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HON. PATRICIA GUERRERO  
*Chief Justice of California  
Chair of the Judicial Council*

HON. BRAD R. HILL  
*Chair, Executive and Planning Committee*

HON. STACY BOULWARE  
EURIE  
*Chair, Legislation Committee*

HON. TAMARA L. WOOD  
*Chair, Rules Committee*

HON. MARIA D. HERNANDEZ  
*Chair, Technology Committee*

HON. ANN C. MOORMAN  
*Chair, Judicial Branch Budget Committee  
Chair, Litigation Management Committee*

*Hon. Maria Lucy Armendariz  
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Mr. Charles Johnson  
Hon. Jeffrey C. Kauffman  
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Mr. David W. Slayton*

MS. MICHELLE CURRAN  
*Administrative Director  
Judicial Council*

June 30, 2026

Ms. Cara L. Jenkins  
Legislative Counsel  
1021 O Street, Suite 3210  
Sacramento, California 95814

Ms. Erika Contreras  
Secretary of the Senate  
State Capitol, Room 305  
Sacramento, California 95814

Ms. Sue Parker  
Chief Clerk of the Assembly  
State Capitol, Room 319  
Sacramento, California 95814

Mr. Joe Stephenshaw  
Director, California Department of  
Finance  
915 L Street  
Sacramento, California 95814

Re: *Trial Court Interpreters Program Expenditure Report for Fiscal Year 2024–25*, as required by the Budget Act of 2024

Dear Ms. Jenkins, Ms. Contreras, Ms. Parker, and Mr. Stephenshaw:

Attached is the Judicial Council report required by the Budget Act of 2024 (Assem. Bill 107; Stats. 2024, ch. 22), item 0250-101-0932, regarding the fiscal year 2024–25 expenditures for the Trial Court Interpreters Program.

If you have any questions related to this report, please contact Douglas Denton, Principal Manager, Language Access Services, at 415-865-7870 or [douglas.denton@jud.ca.gov](mailto:douglas.denton@jud.ca.gov).

Sincerely,

Michelle Curran  
Administrative Director  
Judicial Council

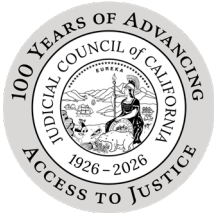
June 30, 2026

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MC/DD/rl

Attachments

cc: Eric Dang, Counsel, Office of Senate President pro Tempore Monique Limón  
Emelyn Rodriguez, General Counsel, Office of Assembly Speaker Robert Rivas  
Drew Soderborg, Deputy Legislative Analyst, Legislative Analyst's Office  
Shaun Naidu, Policy Consultant, Office of Assembly Speaker Robert Rivas  
Gabriel Petek, Legislative Analyst, Legislative Analyst's Office  
Mark Jimenez, Principal Program Budget Analyst, Department of Finance  
Henry Ng, Budget Analyst, Department of Finance  
Margie Estrada, Chief Counsel, Senate Judiciary Committee  
Stephanie Jordan, Chief Counsel, Senate Public Safety Committee  
Mark McKenzie, Staff Director, Senate Appropriations Committee  
Hans Hemann, Principal Consultant, Joint Legislative Budget Committee  
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Matt Osterli, Consultant, Senate Republican Fiscal Office  
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Nicholas Liedtke, Chief Counsel, Assembly Judiciary Committee  
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MS. MICHELLE CURRAN  
*Administrative Director  
Judicial Council*

Report title: *Trial Court Interpreters Program Expenditure Report for Fiscal Year 2024–25*

Statutory citation: Budget Act of 2024 (Assem. Bill 107; Stats. 2024, ch. 22)

Date of report: June 30, 2026

The Judicial Council has submitted a report to the Legislature and the Department of Finance in accordance with provision 19 of item 0250-101-0932 of the Budget Act of 2024.

The initial fiscal year (FY) 2024–25 appropriation for the Court Interpreters Program was \$134.8 million. The council, Department of Finance, and the Legislature approved the use of \$16.2 million in program savings to supplement the appropriation, with \$11.6 million of those savings allocated for FY 2024–25. Therefore, the total funding available to the courts for FY 2024–25 was \$146.4 million.

Total statewide court interpreter expenditures were \$146.5 million. Under the annual reconciliation process, net unspent funds of \$1.6 million for FY 2024–25 were returned to the program reserve balance for future use.

Compared to expenditures in FY 2023–24, total court interpreter expenditures for FY 2024–25 increased by \$8.9 million (6.5 percent). Notably, a primary driver of marked increased expenditures is contract interpreter costs, which increased by \$9.0 million (19.0 percent) compared to the prior fiscal year.

The Governor’s May Revision included an additional \$20 million in FY 2026–27 and \$20 million in FY 2027–28 for court interpreter services. Judicial council staff will continue working with courts to implement cost containment measures regarding court interpreter expenditures and will also collaborate with the administration to secure additional long-term funding for the Court Interpreters Program for FY 2028–29 and out years.

The full report can be accessed under [Reports to the Legislature on the California Courts website](#). A printed copy of the report may be obtained by calling 415-865-7870.

June 30, 2026



# **Trial Court Interpreters Program Expenditure Report for Fiscal Year 2024–25**

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Report to the Legislature and  
Department of Finance

## **JUDICIAL COUNCIL OF CALIFORNIA**

**Hon. Patricia Guerrero**

*Chief Justice of California and  
Chair of the Judicial Council*

**Michelle Curran**

*Administrative Director  
Judicial Council*

**Robert Oyung**

*Chief Deputy Director*

### **LEADERSHIP SUPPORT SERVICES**

**Amber Barnett**

*Director*

### **LANGUAGE ACCESS SERVICES**

**Douglas G. Denton**

*Principal Manager*

**Eunice Lee**

*Supervising Analyst*

**Rose Lane**

*Senior Analyst*

## **I. Background**

### **Mandates to Provide Court Interpreting Services**

Article I, section 14 of the California Constitution was amended in 1974 to provide that “[a] person unable to understand English who is charged with a crime has a right to an interpreter throughout the proceedings.” This provision establishes a mandate for courts to provide interpreters in criminal matters to all defendants who have a limited ability to understand or speak English.

### **Judicial Council and Legislative Actions**

Effective January 1, 2015, Assembly Bill 1657 (Gomez; Stats. 2014, ch. 721) added section 756 to the Evidence Code. Section 756 requires the Judicial Council to “reimburse courts for court interpreter services provided in civil actions and proceedings to any party who is present in court and who does not proficiently speak or understand the English language.” (Evid. Code, § 756(a).) The statute also provides that if appropriated funds are insufficient to provide an interpreter to every party who meets the standard of eligibility, interpreter services in civil cases should be prioritized by case type, as specified.

Also in January 2015, the Judicial Council approved and adopted the *Strategic Plan for Language Access in the California Courts* (Language Access Plan).<sup>1</sup> Of the eight major goals identified in the Language Access Plan, Goal 2—Provide Qualified Language Access Services in All Judicial Proceedings—states: “By 2017, and beginning immediately where resources permit, qualified interpreters will be provided in the California courts to LEP [limited-English-proficient] court users in all courtroom proceedings and, by 2020, in all court-ordered, court-operated events.”

This report provides the expenditures by court for eligible court interpreter services reported by the courts for fiscal year (FY) 2024–25. The report also provides an overview of the expenditures in civil cases as reported by the courts.<sup>2</sup>

### **Statutory Requirement to Report on Expenditures**

The Budget Act of 2024 (Assem. Bill 107; Stats. 2024, ch. 22), item 0250-101-0932, Schedule (4), provides an appropriation from the Trial Court Trust Fund (TCTF) for the services of court interpreters. Provision 19 states that “[t]he Judicial Council shall report to the Legislature and the Director of Finance annually regarding expenditure of the funds appropriated in Schedule (4).” Consistent with these requirements, this report details trial court expenditures for court interpreter services.

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<sup>1</sup> [Strategic Plan for Language Access in the California Courts](#) (2015).

<sup>2</sup> Under federal law, individuals who are deaf or hard of hearing and who require sign language interpreters must receive court interpreter services at no cost in all court proceedings.

## **Trial Court Trust Fund Program 150037 Funding for FY 2024–25**

- The initial FY 2024–25 appropriation of \$134.8 million included funding for ongoing court interpreter employee benefits and \$87,000 for the Court Interpreter Data Collection System (CIDCS).<sup>3</sup>
- In FY 2024–25, the Judicial Council approved the use of accumulated program savings to address a combined deficit of \$16.2 million for FY 2023–24 (\$4.6 million) and a projected shortfall for FY 2024–25 (\$11.6 million).<sup>4</sup> The augmentation was approved by the Department of Finance and the Legislature. This adjustment increased the FY 2024–25 appropriation to \$151 million, and the additional funding was distributed to courts in June 2025.<sup>5</sup> Excluding the \$4.6 million used to address the deficit for FY 2023–24, the total amount available to courts for FY 2024–25 was \$146.4 million.
- Total statewide court interpreter expenditures were \$146.5 million for FY 2024–25, as reported by courts. (See Attachment A for an expenditure overview for FY 2024–25, and Attachment B for a breakdown of expenditures by court.)
- Under the annual expenditure reconciliation process, there were net unspent funds of \$1.6 million for FY 2024–25, which were collected and returned to the program reserves for future use. (See table 1.)<sup>6</sup>
- Compared to expenditures in FY 2023–24, total court interpreter expenditures for FY 2024–25 increased by \$8.9 million (6.5 percent). (See table 6.)
- Table 1 shows that mandated cases accounted for \$140.1 million of the reported expenditures (95.7 percent).<sup>7</sup> Civil cases (including domestic violence cases) accounted for \$6.3 million of the reported expenditures (4.3 percent).

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<sup>3</sup> CIDCS is an application of the Judicial Council. The trial courts enter interpreter usage data into CIDCS, including languages, number of interpreted events, case types, costs, and whether court interpreter events were handled in person, telephonically, or remotely.

<sup>4</sup> See the Judicial Council February 2025 [report](#), which described the need for use of \$4.6 million in program savings to address the FY 2023–24 deficit. On April 25, 2025, the council approved use of program savings in the amount of \$11.6 million, from the remaining \$30.4 million Court Interpreters Program savings balance, to assist courts that anticipated a shortfall in FY 2024–25. (See the Judicial Council [report](#).)

<sup>5</sup> Including the \$16.2 million augmentation, the total amount distributed in FY 2024–25 was \$151 million. Benefits for FY 2024–25 totaled \$674,889.

<sup>6</sup> During the fiscal year, council staff conduct a midyear survey to identify courts that may anticipate a budget shortfall. If available and approved by the council, courts with a projected shortfall receive reallocated funding from other courts that have projected excess funds, up to the appropriation amount. Program savings may also be used to cover expenditures above the appropriation amount, provided the amount needed from savings is approved by the council, the Department of Finance, and the Legislature. However, this process must occur within the same fiscal year. After the fiscal year ends, the annual reconciliation process includes a final expenditures survey to calculate total interpreter service expenditures and collect any unspent funds from courts, returning them to program reserves for future use. Courts experiencing a shortfall after the close of the fiscal year must cover any excess interpreter expenditures from their own operating budgets.

<sup>7</sup> The provision of interpreter services is mandated for criminal, traffic, juvenile delinquency, juvenile dependency, mental competency hearings with appointed counsel, and other mandated civil cases.

- Contract interpreter expenditures in FY 2024–25 represented 38.7 percent of total expenditures, reflecting an increase from FY 2023–24, when contractor expenses were 34.6 percent of the total expenditures (table 4).
- Compared to FY 2023–24, expenditures for contract interpreters in FY 2024–25 increased by \$9.0 million (19.0 percent), and expenditures for court employees in FY 2024–25 decreased by \$101,000 (-0.1 percent).
- Total filings for superior courts increased by 8.4 percent from FYs 2023–24 to 2024–25.<sup>8</sup>
- The trend of courts requiring program reserves has continued into FY 2025–26.<sup>9</sup>

**Table 1. Expenditures by Case Type and Annual Reconciliation, FY 2024–25**

Case type	Amount	Percentage of total expenditures
1. Mandated—reported by courts	\$140,129,566	95.7%
2. Domestic violence—reported by courts	\$1,725,438	1.2%
3. Civil—reported by courts	\$4,608,522	3.1%
<b>Total Expenditures</b>	<b>\$146,463,526</b>	<b>100%</b>

Annual Reconciliation of Court Expenditures	Amount
Funding available to the courts for FY 2024–25: initial appropriation of \$134.8 million, plus \$11.6 million augmentation, minus \$87,000 for CIDCS	\$146,360,074
Court expenditures for FY 2024–25	\$146,463,526
Net amount of unspent funds that were returned to program reserves following annual reconciliation	\$1,616,664

## II. Allowable Expenditures

The following expenditures are allowable in the judicial branch Court Interpreters Program:

- Certified and registered court interpreters employed by the courts, including salaries, benefits, and travel.<sup>10</sup>

<sup>8</sup> Judicial Council of Cal., [2026 Court Statistics Report](#) (2026), p. 81.

<sup>9</sup> Judicial Council of Cal., Circulating Order number [CO-26-01](#) (Mar. 19, 2026).

<sup>10</sup> Only interpreters who pass the Bilingual Interpreting Exam (BIE)—or passed the legal specialist exam previously administered by the Registry of Interpreters for the Deaf for American Sign Language—and fulfill the corresponding Judicial Council requirements are referred to as *certified* interpreters. Languages certified for court interpreters include American Sign Language and 12 spoken languages: Arabic, Cantonese, Eastern Armenian, Farsi, Korean, Mandarin, Portuguese, Punjabi, Russian, Spanish, Tagalog, and Vietnamese. Interpreters of other spoken languages for which there is no state-certifying exam are required to pass the Written Exam and Oral Proficiency Exam (OPE) in both English and their non-English language if available and fulfill the corresponding Judicial Council requirements to become a *registered* interpreter. The OPE is currently available in 74 languages.

- Court interpreter coordinators who are certified or registered court interpreters, including salaries and benefits.<sup>11</sup>
- Four court interpreter supervisor positions: two in Los Angeles County, one in Orange County, and one in San Diego County. These are the only positions funded with court interpreter funding that include standard operating expenses and equipment.
- Contract court interpreters, including per diems (see section III) and travel.

### III. Rates of Pay for Contract Court Interpreters

The Judicial Council first established statewide policies for contract court interpreter compensation in January 1999 at two defined levels, a full-day rate and a half-day rate.

Effective July 1, 2021, the council approved increasing and standardizing the daily compensation rate for contract court interpreters.<sup>12</sup> The current rates are shown below in table 2. These rates are not mandated—in practice, many contractors have been negotiating higher rates with the courts for their services, sometimes over the current federal rates.

**Table 2. Current Rates for Contract Court Interpreters**

Session	Certified and registered contract court interpreters	Noncertified and nonregistered contract interpreters
Full day	\$350	\$220
Half day	\$175	\$110
Hourly	\$44	\$28

Noncertified and nonregistered court interpreters may be provisionally qualified by the court if they demonstrate language proficiency and meet other requirements. They may be used when no certified or registered interpreter is available.<sup>13</sup>

<sup>11</sup> Expenditures are limited by item 0250-101-0932, provision 17 of the Budget Act of 2024 to 1.0 personnel year (PY) each for counties in classes 1–15; 0.5 PY each for counties in classes 16–31; and 0.25 PY each for counties in classes 32–58. Government Code sections 28020–28085 define county classes based on size of population: counties in classes 1–15 have populations of more than 290,000; classes 16–31 have populations between 77,000 and 290,000; and classes 32–58 have populations of fewer than 77,000. For FY 2025–26, the Budget Act of 2025 states that court interpreter coordinators no longer need to be certified or registered court interpreters and courts are not limited on the number of coordinators based on county population size.

<sup>12</sup> Judicial Council of Cal., Adv. Com. Rep., [Court Interpreters: Payment Policies for Contract Court Interpreters](#) (Feb. 17, 2021).

<sup>13</sup> The court is required to appoint a *certified* interpreter to interpret in a language designated by the Judicial Council. (Gov. Code, § 68561.) The court is required to appoint a *registered* interpreter to interpret in a language not designated by the Judicial Council. The court *may* appoint a noncertified interpreter if the court (1) on the record finds good cause to appoint a noncertified interpreter *and* finds the interpreter to be qualified, and (2) follows the procedures adopted by the Judicial Council. (Gov. Code, §§ 68561(c), 68564(d) and (e); Cal. Rules of Court, rule 2.893.) The court may appoint nonregistered interpreters only if (1) a registered interpreter is unavailable, and (2) the good cause qualifications and procedures adopted by the Judicial Council under Government Code section 68561(c) have been followed. (See Gov. Code, § 71802(b)(1) and (d).)

### Comparison With Federal Rates

The above contractor rates comply with provision 18 of item 0250-101-0932 of the State Budget Act of 2024, which states, “[T]he Judicial Council shall set statewide or regional rates and policies for payment of court interpreters, not to exceed the rate paid to certified interpreters in the federal court system.”

The current rates for federal interpreters are shown below in table 3. The full-day rate for federally certified court interpreters (\$566) is 61.7 percent higher than the full-day rate for state certified court interpreters (\$350).

**Table 3. Current Rates for Federal Court Interpreters<sup>14</sup>**

Session	Federally certified interpreters	Professionally qualified interpreters	Language-skilled interpreters (noncertified)
Full day	\$566	\$495	\$350
Half day	\$320	\$280	\$190
Overtime	\$80 per hour or part thereof	\$70 per hour or part thereof	\$44 per hour or part thereof

### IV. Expenditures for Employee and Contract Interpreters

Under Assembly Bill 1032 (Stats. 2023, ch. 556), the Judicial Council was required to conduct a workforce study by January 1, 2026.<sup>15</sup> The study examined the challenges and opportunities related to the recruitment, retention, and development of court interpreters in California. Key findings reveal that while Spanish interpreter needs are generally met, significant shortages persist in other languages due to factors such as difficulty in passing the required court interpreter examinations, a retiring workforce, geographic constraints, and competition from other industries.

Although California’s court interpreter salaries are nationally competitive, they remain below federal levels, leading to calls from stakeholders for increased compensation to enhance recruitment and retention. The study also identifies underutilization of video remote interpreting (VRI) technology and recommends its expanded use to address statewide interpreter shortages.

There are several recruitment and pipeline development initiatives underway by the Judicial Council’s Language Access Services (LAS) to increase the interpreter supply and help fill court vacancies. The California Court Interpreter Workforce Pilot Program was launched in January 2025 and aims to increase the number of court interpreter employees in the trial courts by supporting training and exam costs. Other initiatives include free exam preparation trainings provided by LAS for those candidates interested in becoming certified court interpreters, as well

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<sup>14</sup> See current rates for federal court interpreters on the [United States Courts website](#).

<sup>15</sup> [California Court Interpreter Workforce Study](#) (Dec. 2025).

as recruitment resources developed in collaboration with the courts, including webinars introducing and celebrating the profession.

Table 4 details eligible expenditures for employee and contract court interpreter costs and shows an imbalance between rising contractor costs and static employee costs. With the corresponding increase in case filings following the COVID-19 pandemic, courts are balancing access to justice with a limited supply of qualified interpreters available for all needed languages and case types. The council is working with the trial courts to control contractor costs by reviewing the current payment policies and developing resources to support VRI when appropriate.

Total employee-related expenditures represented 61.3 percent of total interpreter expenditures in FY 2024–25, which is a decrease from FY 2023–24 when employee-related expenses were 65.4 percent of the total expenditures. Contract interpreter expenditures in FY 2024–25 represented 38.7 percent of total expenditures, which is an increase from FY 2023–24 when contractor expenses were 34.6 percent of the total expenditures. Compared to FY 2023–24, expenditures for contract interpreters in FY 2024–25 increased by \$9.0 million (19.0 percent), and expenditures for court employees in FY 2024–25 decreased by \$101,000 (-0.1 percent). (See table 4.)

**Table 4. Expenditures for Certified and Registered Employee and Contract Interpreters**

Fiscal year	2020–21	2021–22	2022–23	2023–24	2024–25
<b>Total employee-related expenditures</b>	\$95,211,238	\$91,296,511	\$92,146,478	\$89,896,493	\$89,795,742
<b>Percentage of total</b>	<b>81.5%</b>	<b>78.3%</b>	<b>73.3%</b>	<b>65.4%</b>	<b>61.3%</b>
<b>Total contractor expenditures</b>	\$21,559,996	\$25,283,937	\$33,547,563	\$47,638,832	\$56,667,784
<b>Percentage of total</b>	<b>18.5%</b>	<b>21.7%</b>	<b>26.7%</b>	<b>34.6%</b>	<b>38.7%</b>
<b>Total expenditures</b>	\$116,771,234	\$116,580,448	\$125,694,041	\$137,535,325	\$146,463,526
<b>Percentage change over prior year</b>	<b>-4.3%</b>	<b>-0.2%</b>	<b>7.8%</b>	<b>9.4%</b>	<b>6.5%</b>

Note: FY 2019–20 total expenditures were \$121,969,329.

### **Noncertified and Nonregistered Contract Interpreters**

Table 5 illustrates annual statewide expenditures over the past five years (excluding travel) for noncertified and nonregistered interpreters, and the percentage of the total expenditures for court interpreter services.

During FY 2024–25, statewide expenditures for noncertified and nonregistered contract interpreters were \$7.4 million, or 5.0 percent of total statewide expenditures. This is an increase from FY 2023–24 when these expenditures were 4.5 percent of the total.

**Table 5. Expenditures for Noncertified and Nonregistered Contract Interpreters and Corresponding Percentage of Total Expenditures**

Fiscal year	2020–21	2021–22	2022–23	2023–24	2024–25
Noncertified expenditures	\$1,816,758	\$2,144,466	\$2,835,604	\$3,479,390	\$4,065,304
Percentage of total	1.6%	1.8%	2.3%	2.5%	2.8%
Nonregistered expenditures	\$1,069,242	\$1,221,543	\$1,736,568	\$2,707,839	\$3,292,147
Percentage of total	0.9%	1.1%	1.4%	2.0%	2.2%
Combined expenditures <sup>16</sup>	\$2,886,000	\$3,366,009	\$4,572,172	\$6,187,229	\$7,357,452
Total expenditures	\$116,771,234	\$116,580,448	\$125,694,041	\$137,535,325	\$146,463,526
Percentage of total	2.5%	2.9%	3.6%	4.5%	5.0%

Table 6 compares the top 10 courts with the highest expenditures incurred in fiscal years 2023–24 and 2024–25.

**Table 6. Distribution of Eligible Expenditures for Top 10 Courts**

Superior court	FY 2023–24 eligible expenditures	FY 2023–24 statewide total percentage	FY 2024–25 eligible expenditures	FY 2024–25 statewide total percentage	Expenditure change from FY 2023–24	Percentage change from FY 2023–24
Los Angeles	\$38,520,675	28.0%	\$40,847,718	27.9%	\$2,327,043	6.0%
Orange	\$9,363,660	6.8%	\$9,850,281	6.7%	\$486,621	5.2%
Santa Clara	\$7,599,742	5.5%	\$8,955,239	6.1%	\$1,355,498	17.8%
Riverside	\$7,215,743	5.2%	\$7,350,811	5.0%	\$135,068	1.9%
San Diego	\$6,849,708	5.0%	\$7,085,475	4.8%	\$235,767	3.4%
San Bernardino	\$5,990,736	4.4%	\$6,426,324	4.4%	\$435,588	7.3%
Alameda	\$5,952,141	4.3%	\$6,214,122	4.2%	\$261,981	4.4%
San Francisco	\$5,228,778	3.8%	\$5,966,135	4.1%	\$737,357	14.1%
Sacramento	\$5,236,399	3.8%	\$5,496,362	3.8%	\$259,963	5.0%
Kern	\$3,802,602	2.8%	\$4,066,920	2.8%	\$264,319	7.0%
<b>Subtotal</b>	<b>\$95,760,183</b>	<b>69.6%</b>	<b>\$102,259,388</b>	<b>69.8%</b>	<b>\$6,499,205</b>	<b>6.8%</b>
Remaining courts	\$41,775,142	30.4%	\$44,204,138	30.2%	\$2,428,996	5.8%
<b>Statewide total<sup>17</sup></b>	<b>\$137,535,325</b>	<b>100.0%</b>	<b>\$146,463,526</b>	<b>100.0%</b>	<b>\$8,927,201</b>	<b>6.5%</b>

Note: FY = fiscal year.

<sup>16</sup> Sum total differences in table due to rounding.

<sup>17</sup> Sum total differences in table due to rounding.

## **V. Conclusion**

Total filings for superior courts increased by 8.4 percent from fiscal year 2023–24 to 2024–25. CIP expenditures rose by 9.4 percent in 2023–24 and by 6.5 percent in 2024–25. For fiscal year 2024–25, the initial appropriation of \$134.8 million for court interpreter costs was augmented by \$11.6 million from program reserves, resulting in total available funding of \$146.4 million. Following the annual reconciliation, final expenditures for FY 2024–25 totaled \$146.5 million, with \$1.6 million in unspent funds returned to program reserves for future use.

A major driver of the substantial increase in expenditures is the rising cost of contract interpreters, which grew by \$9.0 million (19 percent) compared to the previous fiscal year. As interpreter-related costs continue to escalate, the Judicial Council is working closely with trial courts and the administration to secure adequate funding to sustain future program needs.

Additional resources are essential to support ongoing implementation of the *Strategic Plan for Language Access in the California Courts*. Continued investment will allow trial courts to provide interpreter services across all case types and support access to justice for all Californians.

## **VI. Attachments**

1. Attachment A: 2024–2025 Court Interpreters Program 0150037: Expenditure Overview
2. Attachment B: 2024–2025 Final Expenditures: Court Interpreters Program 0150037

**2024–2025 Court Interpreters Program 0150037**  
**Expenditure Overview**

**24-25**

<b>1. Total Mandated Criminal</b>	<b>\$ 140,129,566</b>
<b>2. Total Domestic Violence reported by courts:</b>	<b>\$ 1,725,438</b>
<b>3. Total Civil reported by courts:</b>	<b>\$ 4,608,522</b>
<b>Court Total Expenditures (sum of 1, 2, 3)</b>	<b>\$ 146,463,526</b>
Court Interpreter Data Collection System	\$ 87,000
<b>Total Expenditures</b>	<b>\$ 146,550,526</b>

2024–2025 Final Expenditures: Court Interpreters Program 0150037

Courts	All Cases -- Employee-Related Interpreter Costs (\$)				All Cases -- Contractor-Related Interpreter Costs (\$)										All Cases Total Expenditures
	Staff Interpreter Salaries & Benefits	Staff Interpreter Travel	Staff Cross Assignments	Total Employee-Related Costs	Registered Contractor Per Diems	Certified Contractor Per Diems	Non-Registered Contractor Per Diems	Non-Certified Contractor Per Diems	ASL Contractor Per Diems 938507	Telephonic Interpreting 938514	Court Interpreter Services	Total Contractor Per Diems	Contractor Travel, Mileage, Meals & Lodging	Total Contractor-Related Costs	
	A	B	C	D (A+B+C)	E	F	G	H	I	J	K	L (E thru K)	M	N (L + M)	
Alameda	3,321,842	6,307	0	3,328,149	336,101	1,386,120	311,433	273,209	19,945	-	-	2,326,808	559,165	2,885,973	6,214,122
Alpine	-	-	-	-	-	175	-	-	-	1,220	-	1,395	-	1,395	1,395
Amador	-	-	-	-	-	48,843	-	-	11,600	-	-	60,443	9,453	69,896	69,896
Butte	72,667	0	-	72,667	33,392	108,633	1,635	4,485	3,450	788	-	152,383	72,447	224,830	297,497
Calaveras	-	-	-	-	1,110	12,268	455	1,150	350	1,014	-	16,348	7,250	23,597	23,597
Colusa	41,883	-	-	41,883	-	98,409	-	160	-	1,031	-	99,600	44,291	143,892	185,775
Contra Costa	1,185,158	1,276	-	1,186,435	153,683	1,377,214	81,213	246,019	40,398	7,796	-	1,906,322	168,000	2,074,322	3,260,757
Del Norte	-	-	-	-	-	10,762	-	-	-	-	-	10,762	10,754	21,516	21,516
El Dorado	-	-	-	-	3,224	233,241	-	750	1,300	-	-	238,515	44,177	282,692	282,692
Fresno	770,797	298	2,133	773,228	60,553	1,212,537	51,118	200,648	59,853	-	5,152	1,589,861	670,698	2,260,559	3,033,787
Glenn	36,890	-	-	36,890	-	61,879	-	13,322	-	-	371	75,733	43,784	119,357	156,247
Humboldt	37,206	-	-	37,206	-	676	-	-	-	3,813	-	4,489	1,808	6,297	43,503
Imperial	226,311	-	-	226,311	-	275,281	-	-	-	308	-	275,589	295,007	570,596	796,907
Inyo	37,540	-	-	37,540	-	30,962	-	-	-	650	-	31,612	9,234	40,846	78,386
Kern	2,171,015	19,876	-	2,190,891	86,066	1,276,718	-	269,474	161,992	43,282	-	1,837,531	38,498	1,876,029	4,066,920
Kings	321,672	-	-	321,672	-	365,909	267	-	2,910	-	-	369,086	81,446	450,532	772,205
Lake	16,278	-	-	16,278	-	173,258	-	-	4,525	-	-	177,783	36,672	214,455	230,733
Lassen	-	-	-	-	-	25,950	-	400	1,050	-	1,776	29,176	11,077	40,253	40,253
Los Angeles	37,515,068	1,876	513	37,517,457	263,515	1,740,761	374,600	389,780	143,590	-	13,280	2,925,526	404,736	3,330,262	40,847,718
Madera	579,169	-	-	579,169	-	195,785	-	112,594	10,729	-	-	319,108	136,445	455,553	1,034,722
Marin	587,645	-	-	587,645	175	327,222	-	48,984	-	-	-	376,381	89,853	466,234	1,053,880
Mariposa	11,832	-	-	11,832	-	18,428	-	-	-	-	-	18,428	16,887	35,315	47,147
Mendocino	124,610	-	-	124,610	-	179,313	-	-	-	-	-	179,313	148,089	327,402	452,012
Merced	517,099	-	-	517,099	24,527	510,802	23,617	35,687	15,295	-	10,641	620,568	369,425	989,993	1,507,091
Modoc	-	-	-	-	97	4,959	9,430	-	2,750	-	-	17,236	683	17,919	17,919
Mono	69,753	-	-	69,753	-	10,029	-	-	-	-	-	10,029	4,507	14,536	84,289
Monterey	1,002,122	7,431	-	1,009,553	17,323	328,520	162,860	191,659	5,340	-	-	705,702	30,769	736,472	1,746,025
Napa	219,195	-	-	219,195	-	673,364	-	-	-	-	-	673,364	260,091	933,455	1,152,650
Nevada	36,884	-	-	36,884	-	90,626	-	1,600	1,250	396	-	93,872	8,504	102,376	139,260
Orange	8,139,924	14,319	32,835	8,187,078	118,890	603,144	146,885	227,603	183,193	-	-	1,279,714	383,489	1,663,203	9,850,281
Placer	455,629	3,136	19,570	478,335	66,180	143,863	23,445	84,587	18,700	-	-	336,775	70,550	407,325	885,660
Plumas	-	-	-	-	-	4,470	-	-	-	452	-	4,922	-	4,922	4,922
Riverside	4,708,184	4,799	9,765	4,722,747	105,641	995,795	133,321	168,143	241,974	1,094	-	1,645,967	982,096	2,628,064	7,350,811
Sacramento	3,723,776	4,713	42,138	3,770,627	258,313	842,028	96,140	155,855	89,649	-	-	1,441,985	283,750	1,725,735	5,496,362
San Benito	-	-	-	-	-	97,800	-	12,100	2,400	3,560	-	115,860	39,008	154,868	154,868
San Bernardino	5,645,965	30,698	-	5,676,663	71,756	165,330	84,498	136,238	98,839	11,331	15,896	583,887	165,773	749,661	6,426,324
San Diego	4,623,618	3,060	-	4,626,677	183,235	1,327,242	157,248	125,840	-	1,332	14,827	1,809,724	649,074	2,458,798	7,085,475
San Francisco	3,151,172	5,178	63,027	3,219,377	111,951	1,944,153	-	253,829	90,575	9,947	-	2,410,456	336,302	2,746,757	5,966,135
San Joaquin	525,775	-	82,892	608,668	79,424	1,504,059	167,054	384,268	-	-	-	2,134,805	251,690	2,386,495	2,995,162
San Luis Obispo	621,790	-	-	621,790	69,744	97,643	57,632	557	50,000	-	-	275,575	63,779	339,354	961,145
San Mateo	1,376,283	841	-	1,377,124	117,267	1,158,140	86,002	44,729	14,006	-	-	1,420,144	946,102	2,366,246	3,743,370
Santa Barbara	1,486,321	188	-	1,486,509	24,919	900,104	629,650	-	26,969	-	-	1,581,641	347,191	1,928,832	3,415,341
Santa Clara	2,459,329	3,074	2,356	2,464,758	177,077	3,061,944	60,367	196,598	73,600	-	-	3,569,587	2,920,894	6,490,481	8,955,239
Santa Cruz	201,765	-	-	201,765	59,995	653,805	8,749	59,675	6,930	-	-	789,154	59,335	848,489	1,050,254
Shasta	-	-	-	-	18,429	137,588	450	8,280	28,324	-	-	193,070	119,613	312,683	312,683
Sierra	-	-	-	-	-	-	-	-	-	718	-	718	-	718	718
Siskiyou	10,414	-	-	10,414	-	64,081	-	3,295	-	-	1,740	69,116	5,774	74,889	85,304
Solano	659,844	979	-	660,823	37,763	272,742	132,175	81,523	48,783	-	-	572,986	57,006	629,992	1,290,816
Sonoma	209,003	-	-	209,003	62,960	1,787,855	134,353	14,155	45,164	12,759	-	2,057,246	244,646	2,301,892	2,510,895
Stanislaus	181,560	-	-	181,560	154,366	911,838	32,145	130,216	22,682	-	-	1,251,247	801,723	2,052,970	2,234,530
Sutter	-	-	-	-	5,406	131,576	-	65,715	7,078	1,145	-	210,920	78,223	289,143	289,143
Tehama	165,751	-	-	165,751	580	27,641	1,200	-	-	-	-	29,421	20,299	49,721	215,472
Trinity	-	-	-	-	3,290	7,021	-	-	-	-	-	10,311	3,417	13,728	13,728
Tulare	545,471	508	-	545,979	13,071	2,133,415	27,412	8,552	22,894	-	-	2,205,344	342,111	2,547,455	3,093,434
Tuolumne	45,206	-	-	45,206	-	29,201	-	-	-	-	-	29,201	2,568	31,769	76,975
Ventura	1,383,665	-	-	1,383,665	278,517	1,685,133	296,794	113,409	-	-	-	2,373,853	202,674	2,576,527	3,960,192
Yolo	208,872	-	-	208,872	225	-	-	-	-	-	-	225	58,383	58,608	267,480
Yuba	-	-	-	-	13,703	62,688	-	220	3,475	1,013	-	81,098	30,807	111,905	111,905
<b>Total (\$):</b>	<b>89,431,956</b>	<b>108,558</b>	<b>255,229</b>	<b>89,795,742</b>	<b>3,012,467</b>	<b>31,528,945</b>	<b>3,292,147</b>	<b>4,065,304</b>	<b>1,561,560</b>	<b>105,760</b>	<b>61,572</b>	<b>43,627,756</b>	<b>13,040,028</b>	<b>56,667,784</b>	<b>146,463,526</b>

Courts	Mandated Cases -- Employee-Related Interpreter Costs (\$)				Mandated Cases -- Contractor-Related Interpreter Costs (\$)								Mandated Cases Total Expenditures		
	Staff Interpreter Salaries & Benefits	Staff Interpreter Travel	Staff Cross Assignments	Total Employee-Related Costs	Registered Contractor Per Diems	Certified Contractor Per Diems	Non-Registered Contractor Per Diems	Non-Certified Contractor Per Diems	ASL Contractor Per Diems	Telephonic Interpreting	Court Interpreter Services	Total Contractor Per Diems		Contractor Travel, Mileage, Meals & Lodging	Total Contractor-Related Costs
	A	B	C	D (A+B+C)	E	F	G	H	I	J	K	L (E thru K)		M	N (L + M)
Alameda	3,321,842	6,307	0	3,328,149	336,101	1,386,120	311,258	273,209	19,945	-	-	2,326,633	559,091	2,885,724	6,213,873
Alpine	-	-	-	-	-	175	-	-	-	1,220	-	1,395	-	1,395	1,395
Amador	-	-	-	-	-	48,843	-	-	11,600	-	-	60,443	9,453	69,896	69,896
Butte	72,667	0	-	72,667	32,282	78,648	1,635	4,310	2,800	788	-	120,463	60,345	180,808	253,475
Calaveras	-	-	-	-	1,110	12,268	455	1,150	350	1,014	-	16,348	7,250	23,597	23,597
Colusa	41,883	-	-	41,883	-	98,409	-	160	-	1,031	-	99,600	44,291	143,892	185,775
Contra Costa	1,185,158	1,276	-	1,186,435	136,884	1,256,445	68,778	220,575	38,344	7,796	-	1,728,821	152,586	1,881,407	3,067,841
Del Norte	-	-	-	-	-	10,762	-	-	-	-	-	10,762	10,754	21,516	21,516
El Dorado	-	-	-	-	3,224	200,200	-	750	1,300	-	-	205,474	38,438	243,912	243,912
Fresno	730,997	298	2,133	733,428	50,613	1,035,924	42,628	89,411	53,954	-	5,152	1,277,682	670,698	1,948,380	2,681,808
Glenn	36,890	-	-	36,890	-	61,879	-	13,040	-	371	-	75,291	43,677	118,968	155,858
Humboldt	37,206	-	-	37,206	-	-	-	-	-	3,813	-	3,813	-	3,813	41,019
Imperial	210,333	-	-	210,333	-	275,281	-	-	-	308	-	275,589	295,007	570,596	780,929
Inyo	37,540	-	-	37,540	-	20,930	-	-	-	650	-	21,580	9,234	30,814	68,354
Kern	2,171,015	19,876	-	2,190,891	86,066	1,276,718	-	269,474	161,992	43,282	-	1,837,531	38,498	1,876,029	4,066,920
Kings	321,672	-	-	321,672	-	300,118	267	-	2,910	-	-	303,296	67,790	371,086	692,758
Lake	16,278	-	-	16,278	-	173,258	-	-	4,525	-	-	177,783	36,672	214,455	230,733
Lassen	-	-	-	-	-	25,950	-	400	1,050	1,776	-	29,176	11,077	40,253	40,253
Los Angeles	37,515,068	1,876	513	37,517,457	263,515	1,740,761	374,600	389,780	143,590	-	13,280	2,925,526	404,736	3,330,262	40,847,718
Madera	579,169	-	-	579,169	-	195,785	-	112,594	10,729	-	-	319,108	136,445	455,553	1,034,722
Marin	587,645	-	-	587,645	175	327,222	-	48,984	-	-	-	376,381	89,853	466,234	1,053,880
Mariposa	11,832	-	-	11,832	-	18,428	-	-	-	-	-	18,428	16,887	35,315	47,147
Mendocino	124,610	-	-	124,610	-	135,803	-	-	-	-	-	135,803	120,432	256,235	380,845
Merced	517,099	-	-	517,099	24,301	498,691	22,817	34,707	14,945	-	10,641	606,101	360,377	966,478	1,483,577
Modoc	-	-	-	-	97	4,959	9,430	-	2,750	-	-	17,236	683	17,919	17,919
Mono	69,753	-	-	69,753	-	10,029	-	-	-	-	-	10,029	4,507	14,536	84,289
Monterey	1,002,122	7,431	-	1,009,553	17,323	328,520	162,860	191,659	5,340	-	-	705,702	30,769	736,472	1,746,025
Napa	218,551	-	-	218,551	-	673,364	-	-	-	-	-	673,364	260,091	933,455	1,152,006
Nevada	36,884	-	-	36,884	-	90,626	-	1,600	1,250	396	-	93,872	8,504	102,376	139,260
Orange	8,136,927	14,319	32,835	8,184,082	118,890	603,144	146,885	227,603	183,193	-	-	1,279,714	383,489	1,663,203	9,847,285
Placer	455,629	3,136	19,570	478,335	61,676	113,371	17,115	67,878	10,975	-	-	271,016	56,397	327,412	805,748
Plumas	-	-	-	-	-	4,470	-	-	-	452	-	4,922	-	4,922	4,922
Riverside	4,446,964	4,799	9,765	4,461,528	66,205	908,167	115,959	120,589	241,974	1,094	-	1,453,989	882,335	2,336,324	6,797,851
Sacramento	3,394,418	4,713	42,138	3,441,269	182,757	610,165	66,911	1,038,286	74,529	-	-	1,038,647	194,738	1,233,385	4,674,654
San Benito	-	-	-	-	-	97,800	-	12,100	2,400	3,560	-	115,860	39,008	154,868	154,868
San Bernardino	5,586,867	30,698	-	5,617,565	51,169	111,736	73,285	96,992	92,589	11,331	15,896	452,999	114,051	567,050	6,184,615
San Diego	4,591,440	3,060	-	4,594,499	162,065	1,252,691	153,733	121,700	-	1,332	14,827	1,706,348	649,074	2,355,422	6,949,921
San Francisco	3,151,172	5,178	63,027	3,219,377	97,686	1,840,146	-	203,233	87,075	9,947	-	2,238,086	295,754	2,533,840	5,753,218
San Joaquin	525,775	-	82,892	608,668	79,424	1,504,059	167,054	384,268	-	-	-	2,134,805	251,690	2,386,495	2,995,162
San Luis Obispo	621,790	-	-	621,790	69,744	97,643	57,632	557	50,000	-	-	275,575	63,779	339,354	961,145
San Mateo	1,376,283	841	-	1,377,124	94,236	940,841	78,742	35,815	11,156	-	-	1,160,791	800,778	1,961,569	3,338,693
Santa Barbara	1,486,321	188	-	1,486,509	15,731	687,612	585,069	0	13,466	-	-	1,301,878	328,607	1,630,485	3,116,994
Santa Clara	1,908,051	1,305	2,356	1,911,712	136,037	2,954,311	49,408	143,095	67,450	-	-	3,350,302	2,866,686	6,216,988	8,128,700
Santa Cruz	201,765	-	-	201,765	59,995	653,805	8,749	59,675	6,930	-	-	789,154	59,335	848,489	1,050,254
Shasta	-	-	-	-	16,059	133,078	450	8,280	21,380	-	-	179,247	113,435	292,682	292,682
Sierra	-	-	-	-	-	-	-	-	-	718	-	718	-	718	718
Siskiyou	10,414	-	-	10,414	-	62,052	-	3,295	-	1,740	-	67,087	5,774	72,860	83,275
Solano	659,844	979	-	660,823	26,660	229,988	119,213	47,072	41,190	-	-	464,124	44,745	508,869	1,169,692
Sonoma	209,003	-	-	209,003	62,960	1,787,855	134,353	14,155	45,164	12,759	-	2,057,246	244,646	2,301,892	2,510,895
Stanislaus	180,108	-	-	180,108	139,774	717,050	26,810	94,921	18,782	-	-	997,337	613,147	1,610,484	1,790,592
Sutter	-	-	-	-	5,406	127,271	-	63,766	6,378	1,145	-	203,967	75,053	279,020	279,020
Tehama	165,751	-	-	165,751	580	27,641	1,200	-	-	-	-	29,421	20,299	49,721	215,472
Trinity	-	-	-	-	3,290	7,021	-	-	-	-	-	10,311	3,417	13,728	13,728
Tulare	545,471	508	-	545,979	13,071	1,729,292	20,575	7,542	22,894	-	-	1,793,374	284,525	2,077,898	2,623,877
Tuolumne	45,206	-	-	45,206	-	29,201	-	-	-	-	-	29,201	2,568	31,769	76,975
Ventura	1,137,518	-	-	1,137,518	221,507	1,248,590	245,546	92,277	-	-	-	1,807,919	156,487	1,964,406	3,101,924
Yolo	208,872	-	-	208,872	225	-	-	-	-	-	-	225	58,383	58,608	267,480
Yuba	-	-	-	-	13,703	62,688	-	220	3,475	1,013	-	81,098	30,807	111,905	111,905
<b>Total (\$):</b>	<b>87,891,806</b>	<b>106,789</b>	<b>255,229</b>	<b>88,253,824</b>	<b>2,650,538</b>	<b>28,827,810</b>	<b>3,063,417</b>	<b>3,561,120</b>	<b>1,478,374</b>	<b>105,760</b>	<b>61,572</b>	<b>39,748,592</b>	<b>12,127,150</b>	<b>51,875,742</b>	<b>140,129,566</b>

Courts	Domestic Violence Cases -- Employee-Related Interpreter Costs (\$)				Domestic Violence Cases -- Contractor-Related Interpreter Costs (\$)										Domestic Violence Plus Cases Total Expenditures
	Staff Interpreter Salaries & Benefits	Staff Interpreter Travel	Staff Cross Assignments	Total Employee-Related Costs	Registered Contractor Per Diems	Certified Contractor Per Diems	Non-Registered Contractor Per Diems	Non-Certified Contractor Per Diems	ASL Contractor Per Diems	Telephonic Interpreting	Court Interpreter Services	Total Contractor Per Diems	Contractor Travel, Mileage, Meals & Lodging	Total Contractor-Related Costs	
	A	B	C	D (A+B+C)	E	F	G	H	I	J	K	L (E thru K)	M	N (L + M)	
Alameda	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Alpine	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Amador	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Butte	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Calaveras	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Colusa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contra Costa	-	-	-	-	15,660	109,316	10,885	22,274	1,515	-	-	159,650	14,189	173,838	173,838
Del Norte	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
El Dorado	-	-	-	-	-	5,812	-	-	-	-	-	5,812	134	5,946	5,946
Fresno	23,219	-	-	23,219	3,380	120,268	4,690	88,387	2,183	-	-	218,907	-	218,907	242,126
Glenn	-	-	-	-	-	-	-	282	-	-	-	282	107	389	389
Humboldt	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Imperial	1,974	-	-	1,974	-	-	-	-	-	-	-	-	-	-	1,974
Inyo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kern	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kings	-	-	-	-	-	14,530	-	-	-	-	-	14,530	3,810	18,340	18,340
Lake	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lassen	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Los Angeles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Madera	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Marin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mariposa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mendocino	-	-	-	-	-	1,323	-	-	-	-	-	1,323	1,202	2,526	2,526
Merced	-	-	-	-	226	12,111	800	980	350	-	-	14,467	9,048	23,515	23,515
Modoc	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mono	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Monterey	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Napa	643	-	-	643	-	-	-	-	-	-	-	-	-	-	643
Nevada	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Orange	368	-	-	368	-	-	-	-	-	-	-	-	-	-	368
Placer	-	-	-	-	1,754	14,115	3,800	3,781	3,875	-	-	27,325	6,422	33,747	33,747
Plumas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Riverside	66,147	-	-	66,147	8,695	16,393	4,600	10,599	-	-	-	40,287	21,805	62,092	128,239
Sacramento	78,652	-	-	78,652	10,445	21,256	1,991	4,793	1,702	-	-	40,187	8,722	48,909	127,560
San Benito	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
San Bernardino	54,846	-	-	54,846	3,019	7,456	1,115	4,115	350	-	-	16,054	6,754	22,809	77,655
San Diego	32,178	-	-	32,178	21,170	74,551	3,515	4,140	-	-	-	103,376	-	103,376	135,554
San Francisco	-	-	-	-	3,860	37,458	-	13,782	800	-	-	55,899	12,730	68,630	68,630
San Joaquin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
San Luis Obispo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
San Mateo	-	-	-	-	-	1,025	-	-	-	-	-	1,025	-	1,025	1,025
Santa Barbara	-	-	-	-	649	43,703	10,796	-	6,232	-	-	61,380	4,085	65,465	65,465
Santa Clara	155,101	763	-	155,864	8,090	15,458	4,525	20,035	3,750	-	-	51,858	15,656	67,514	223,379
Santa Cruz	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Shasta	-	-	-	-	-	595	-	-	2,110	-	-	2,705	3,378	6,083	6,083
Sierra	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Siskiyou	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Solano	-	-	-	-	3,513	11,435	5,018	8,242	2,430	-	-	30,637	3,065	33,702	33,702
Sonoma	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Stanislaus	18	-	-	18	883	21,141	2,860	3,448	513	-	-	28,845	19,637	48,482	48,500
Sutter	-	-	-	-	-	4,304	-	1,948	700	-	-	6,952	3,170	10,123	10,123
Tehama	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Trinity	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tulare	-	-	-	-	-	125,472	1,030	-	-	-	-	126,502	17,827	144,329	144,329
Tuolumne	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ventura	23,245	-	-	23,245	21,825	60,722	28,615	3,858	-	-	-	115,019	13,518	128,538	151,783
Yolo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Yuba	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total (\$):</b>	<b>436,391</b>	<b>763</b>	-	<b>437,154</b>	<b>103,169</b>	<b>718,442</b>	<b>84,239</b>	<b>190,663</b>	<b>26,509</b>	-	-	<b>1,123,023</b>	<b>165,261</b>	<b>1,288,284</b>	<b>1,725,438</b>

Courts	Civil Cases -- Employee-Related Interpreter Costs (\$)				Civil Cases -- Contractor-Related Interpreter Costs (\$)										Civil Cases Total Expenditures
	Staff Interpreter Salaries & Benefits	Staff Interpreter Travel	Staff Cross Assignments	Total Employee-Related Costs	Registered Contractor Per Diems	Certified Contractor Per Diems	Non-Registered Contractor Per Diems	Non-Certified Contractor Per Diems	ASL Contractor Per Diems	Telephonic Interpreting	Court Interpreter Services	Total Contractor Per Diems	Contractor Travel, Mileage, Meals & Lodging	Total Contractor-Related Costs	
	A	B	C	D (A+B+C)	E	F	G	H	I	J	K	L (E thru K)	M	N (L + M)	
Alameda	-	-	-	-	-	-	175	-	-	-	-	175	74	249	249
Alpine	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Amador	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Butte	-	-	-	-	1,110	29,985	-	175	650	-	-	31,920	12,102	44,022	44,022
Calaveras	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Colusa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contra Costa	-	-	-	-	1,139	11,453	1,550	3,170	539	-	-	17,851	1,226	19,077	19,077
Del Norte	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
El Dorado	-	-	-	-	-	27,229	-	-	-	-	-	27,229	5,606	32,835	32,835
Fresno	16,582	-	-	16,582	6,560	56,345	3,800	22,850	3,716	-	-	93,271	-	93,271	109,853
Glenn	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Humboldt	-	-	-	-	-	676	-	-	-	-	-	676	1,808	2,484	2,484
Imperial	14,005	-	-	14,005	-	-	-	-	-	-	-	-	-	-	14,005
Inyo	-	-	-	-	-	10,032	-	-	-	-	-	10,032	-	10,032	10,032
Kern	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kings	-	-	-	-	-	51,261	-	-	-	-	-	51,261	9,846	61,107	61,107
Lake	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lassen	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Los Angeles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Madera	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Marin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mariposa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mendocino	-	-	-	-	-	42,186	-	-	-	-	-	42,186	26,454	68,641	68,641
Merced	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Modoc	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mono	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Monterey	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Napa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Nevada	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Orange	2,628	-	-	2,628	-	-	-	-	-	-	-	-	-	-	2,628
Placer	-	-	-	-	2,750	16,377	2,530	12,927	3,850	-	-	38,434	7,731	46,166	46,166
Plumas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Riverside	195,072	-	-	195,072	30,741	71,235	12,762	36,955	-	-	-	151,692	77,956	229,648	424,720
Sacramento	250,707	-	-	250,707	65,111	210,607	27,239	46,777	13,417	-	-	363,151	80,291	443,441	694,148
San Benito	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
San Bernardino	4,252	-	-	4,252	17,567	46,138	10,098	35,130	5,900	-	-	114,834	44,968	159,802	164,054
San Diego	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
San Francisco	-	-	-	-	10,406	66,550	-	36,815	2,700	-	-	116,470	27,817	144,287	144,287
San Joaquin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
San Luis Obispo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
San Mateo	-	-	-	-	23,031	216,274	7,260	8,914	2,850	-	-	258,328	145,324	403,652	403,652
Santa Barbara	-	-	-	-	8,539	168,788	33,784	-	7,271	-	-	218,383	14,499	232,882	232,882
Santa Clara	396,177	1,005	-	397,182	32,950	92,175	6,434	33,468	2,400	-	-	167,427	38,552	205,978	603,161
Santa Cruz	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Shasta	-	-	-	-	2,370	3,915	-	-	4,833	-	-	11,118	2,799	13,917	13,917
Sierra	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Siskiyou	-	-	-	-	-	2,029	-	-	-	-	-	2,029	-	2,029	2,029
Solano	-	-	-	-	7,591	31,319	7,944	26,209	5,163	-	-	78,225	9,196	87,422	87,422
Sonoma	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Stanislaus	1,434	-	-	1,434	13,710	173,646	2,475	31,847	3,387	-	-	225,065	168,939	394,003	395,438
Sutter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tehama	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Trinity	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tulare	-	-	-	-	-	278,651	5,807	1,010	-	-	-	285,468	39,760	325,228	325,228
Tuolumne	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ventura	222,902	-	-	222,902	35,186	375,822	22,634	17,274	-	-	-	450,915	32,669	483,584	706,486
Yolo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Yuba	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total (\$):</b>	<b>1,103,759</b>	<b>1,005</b>	<b>-</b>	<b>1,104,764</b>	<b>258,759</b>	<b>1,982,693</b>	<b>144,491</b>	<b>313,521</b>	<b>56,677</b>	<b>-</b>	<b>-</b>	<b>2,756,141</b>	<b>747,617</b>	<b>3,503,758</b>	<b>4,608,522</b>