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MS. MICHELLE CURRAN
Administrative Director
Judicial Council

February 21, 2025

Ms. Cara L. Jenkins
Legislative Counsel
1021 O Street, Suite 3210
Sacramento, California 95814

Ms. Erika Contreras
Secretary of the Senate
State Capitol, Room 307
Sacramento, California 95814

Ms. Sue Parker
Chief Clerk of the Assembly
State Capitol, Room 319
Sacramento, California 95814

Re: *Superior Court Lactation Rooms Funding and Expenditures*, as required under Government Code section 69894.2

Dear Ms. Jenkins, Ms. Contreras, and Ms. Parker:

Under Government Code section 69894.2, the Judicial Council is submitting *Superior Court Lactation Rooms Funding and Expenditures*, a report on how funds previously appropriated by the Legislature have been expended.

The Judicial Council is required to submit a report to the Legislature on or before March 1, 2025, and by March 1 of each year thereafter, regarding how funds previously appropriated by the Legislature have been expended, including but not limited to funds appropriated through the passage of the Budget Act of 2022, to assist the superior courts in providing lactation rooms in compliance with Government Code section 69894.

A total of 103 lactation room projects are planned for completion with the expenditure of all $15 million in funds previously appropriated by the Legislature through the passage of the Budget Act of 2022. All $15 million in funds will be fully expended by June 30, 2026.

As of December 31, 2024, progress toward completion of these 103 planned lactation room projects is as follows:

- 32 projects have been completed at an average cost of $109,700; and
- 71 projects are in design or construction:
  - 35 are lactation pod installations at an average cost of $138,200; and
  - 36 are alterations to existing space at an average cost of $142,000.

Additional funding is needed to address the remaining, assessed need for lactation rooms in superior court facilities statewide for compliance with Government Code section 69894. This need equates to a total of 154 additional lactation room projects statewide. To address this need, the proposed Governor's Budget for fiscal year 2025–26 includes $5.4 million to complete 22 of those projects. An additional $50.5 million, including costs for anticipated path of travel and accessibility upgrades required at the court facilities, is required to complete the remaining 132 projects as they involve more complex facility modifications to create a lactation room within these courthouses. Once these 154 projects are funded, and in addition to the 103 funded projects described above, there will be a total of 257 funded projects statewide.

The superior courts will be in full compliance with Government Code section 69894 by June 30, 2029, assuming funding is appropriated by the Legislature as described above—$5.4 million through the passage of the Budget Act of 2025, and $50.5 million through the passage of the Budget Act of 2026.

If you have any questions related to this report, please contact Jagan Singh, principal manager, Facilities Services, at 415-865-7755 or jagandeep.singh@jud.ca.gov.

Sincerely,

Michelle Curran
Administrative Director
Judicial Council

MC/TA/cm

cc: Eric Dang, Counsel, Office of Senate President pro Tempore Mike McGuire
Emelyn Rodriguez, General Counsel, Office of Assembly Speaker Robert Rivas
Anita Lee, Principal Fiscal and Policy Analyst, Legislative Analyst's Office
Shaun Naidu, Policy Consultant, Office of Assembly Speaker Robert Rivas
Gabriel Petek, Legislative Analyst, Legislative Analyst's Office
Mark Jimenez, Principal Program Budget Analyst, Department of Finance
Henry Ng, Budget Analyst, Department of Finance
Margie Estrada, Chief Counsel, Senate Judiciary Committee
Stephanie Jordan, Counsel, Senate Public Safety Committee
Liah Burnley, Principal Consultant, Senate Appropriations Committee
Hans Hemann, Principal Consultant, Joint Legislative Budget Committee
Eric Csizmar, Consultant, Senate Republican Policy Office
Matt Osterli, Consultant, Senate Republican Fiscal Office
Morgan Branch, Consultant, Senate Republican Policy Office
Alison Merrilees, Chief Counsel, Assembly Judiciary Committee
Andrew Ironside, Chief Counsel, Assembly Public Safety Committee
Nora Brackbill, Consultant, Senate Budget and Fiscal Review Committee
Jennifer Kim, Consultant, Assembly Budget Committee
Annika Carlson, Principal Consultant, Assembly Appropriations Committee
Lyndsay Mitchell, Consultant, Assembly Republican Office of Policy & Budget
Gary Olson, Consultant, Assembly Republican Office of Policy & Budget
Daryl Thomas, Consultant, Assembly Republican Office of Policy & Budget
Cory T. Jasperson, Director, Governmental Affairs, Judicial Council
Zlatko Theodorovic, Director, Budget Services, Judicial Council
Tamer Ahmed, Director, Facilities Services, Judicial Council
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Jagan Singh, Principal Manager, Facilities Services, Judicial Council
Robert Carlson, Manager, Facilities Services, Judicial Council
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Report title: *Superior Court Lactation Rooms Funding and Expenditures*

Statutory citation: Government Code section 69894.2

Date of report: February 21, 2025

The Judicial Council has submitted a report to the Legislature in accordance with Government Code section 69894.2.

The following summary of the report is provided under the requirements of Government Code section 9795.

The Judicial Council has reported on how funds previously appropriated by the Legislature have been expended, including but not limited to funds appropriated through the passage of the Budget Act of 2022, to assist the superior courts in providing lactation rooms in compliance with Government Code section 69894.

A total of 103 lactation room projects are planned for completion with the expenditure of all $15 million in funds previously appropriated by the Legislature through the passage of the Budget Act of 2022. All $15 million in funds will be fully expended by June 30, 2026.

Additional funding is needed to address the remaining, assessed need for lactation rooms in superior court facilities statewide, which equates to a total of 154 additional lactation room projects. The superior courts will be in full compliance with Government Code section 69894 by June 30, 2029, assuming additional funding is appropriated by the Legislature—$5.4 million through the passage of the Budget Act of 2025, and $50.5 million through the passage of the Budget Act of 2026. Once these 154 projects are funded, and in addition to the 103 funded projects described above, there will be a total of 257 funded projects statewide.

The full report can be accessed at *www.courts.ca.gov/7466.htm*.

A printed copy of the report may be obtained by contacting Facilities Services at 888-225-3583 or facilities@jud.ca.gov.