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MS. MICHELLE CURRAN
Administrative Director
Judicial Council

December 24, 2025

Ms. Cara L. Jenkins
Legislative Counsel
1021 O Street, Suite 3210
Sacramento, California 95814

Ms. Erika Contreras
Secretary of the Senate
State Capitol, Room 307
Sacramento, California 95814

Ms. Sue Parker
Chief Clerk of the Assembly
State Capitol, Room 319
Sacramento, California 95814

Re: *Fiscal Year 2024–25 Court Facilities Trust Fund Expenditures,* as required under Government Code section 70352(c)

Dear Ms. Jenkins, Ms. Contreras, and Ms. Parker:

Pursuant to Government Code section 70352(c), the Judicial Council is submitting the report on the actual expenditures of the Court Facilities Trust Fund for fiscal year (FY) 2024–25.

Government Code section 70352(b) states, "Money deposited in [the Court Facilities Trust Fund] and appropriated by the Legislature shall be administered by the Judicial Council for the operation, repair, and maintenance of court facilities and other purposes provided by statute." In FY 2024–25, $198.3 million was expended from the fund for the purposes shown in the following table.

Court Facilities Trust Fund Expenditures in Fiscal Year 2024-25

Type of Expenditures	Total
Operations and Maintenance	92,354,918
Utilities	77,152,881
Rent	18,089,454
Security	5,998,475
Insurance	4,730,272
Total Expenditures	**$198,326,000**

Superior Court	No. of Court Facilities Incurring Expenses	2024-25 Expenditures	Superior Court	No. of Court Facilities Incurring Expenses	2024-25 Expenditures
Alameda	11	7,143,210	Orange	11	11,348,149
Alpine	0	-	Placer	5	1,494,259
Amador	1	480,684	Plumas	5	524,950
Butte	4	1,658,563	Riverside	16	8,308,275
Calaveras	1	466,917	Sacramento	8	9,499,378
Colusa	2	263,161	San Benito	1	625,621
Contra Costa	13	5,213,897	San Bernardino	22	7,899,556
Del Norte	2	438,269	San Diego	20	15,618,816
El Dorado	6	1,255,062	San Francisco	4	3,914,746
Fresno	5	4,152,948	San Joaquin	9	3,894,380
Glenn	1	477,960	San Luis Obispo	5	1,539,144
Humboldt	1	612,197	San Mateo	4	2,815,009
Imperial	4	1,734,652	Santa Barbara	15	3,540,956
Inyo	3	582,486	Santa Clara	10	7,852,435
Kern	19	5,623,184	Santa Cruz	5	1,521,474
Kings	2	1,305,829	Shasta	8	2,016,371
Lake	3	573,302	Sierra	1	266,833
Lassen	1	494,809	Siskiyou	2	708,005
Los Angeles	68	54,829,333	Solano	4	2,733,087
Madera	2	1,266,246	Sonoma	5	3,130,925
Marin	1	8,771	Stanislaus	7	2,571,727
Mariposa	2	40,365	Sutter	2	1,107,370
Mendocino	2	502,596	Tehama	1	628,142
Merced	5	1,618,879	Trinity	0	-
Modoc	1	169,327	Tulare	6	2,918,797
Mono	2	626,568	Tuolumne	1	648,650
Monterey	6	2,466,270	Ventura	3	3,908,378
Napa	3	1,296,519	Yolo	2	1,108,930
Nevada	3	653,005	Yuba	1	226,628
			Totals	**357**	**$198,326,000**

Reports from previous fiscal years are available on the "Legislative Reports" webpage of the California Courts website at *www.courts.ca.gov/7466.htm*.

If you have any questions related to this report, please contact Mr. Tamer Ahmed, director of the Judicial Council Facilities Program, at 916-643-6917 or tamer.ahmed@jud.ca.gov.

Sincerely,

Michelle Curran
Administrative Director
Judicial Council

MC/TA/SK
cc:
Cara L. Jenkins, Legislative Counsel
Erika Contreras, Secretary of the Senate
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Emelyn Rodriguez, General Counsel, Office of Assembly Speaker Robert Rivas
Shaun Naidu, Policy Consultant, Office of Assembly Speaker Robert Rivas
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