

1A- WITH UPDATED COMPLEX CASEWEIGHT**2018 Judicial Workload Study Update - Caseweights and Standards**

Work Year Value	77,400
3-Year Average Filings	FY2015, FY2016, FY2017
<i>Draft</i>	
Case Type	2018 Caseweights¹ 1 Caseweight / Median minutes per filing
<i>Criminal</i>	
Felony	204
Misdemeanor - Traffic	17
Misdemeanor - Non-Traffic	45
Infractions	1.2
<i>Civil</i>	
Complex	707
Asbestos	553
Unlimited Civil	109
Limited Civil (without UD)	16
Limited Civil - Unlawful Detainer	20
Small Claims	30
<i>Family Law</i>	
Family Law- Dissolution	120
Family Law- Parentage	127
Family Law- Child Support	45
Family Law - Domestic Violence	66
Family Law - Other Petitions	133
<i>Juvenile</i>	
Juvenile Dependency	244
Juvenile Delinquency	149
<i>Probate and Mental Health</i>	
Probate - Other	73
Conservatorship/Guardianship	134
Mental Health	52
EDD	0.4

2018 Participating Courts

Cluster 1: Calaveras, Lassen, Mariposa, Mono, Plumas, San Benito

Cluster 2: Humboldt, Marin, Mendocino, Merced, Placer, Yolo

Cluster 3: Contra Costa, Fresno, Kern, Santa Barbara

Cluster 4: Los Angeles, San Bernardino, San Francisco

¹ Caseweights are minutes per filing (from initial filing to post disposition)

Attachment 1B- REVISED WITH NEW COMPLEX WEIGHT
 2018 Judicial Workload Study Update: Draft Assessed Judge Need

Cluster	Court	Authorized and Funded Judicial Positions	2019 ¹			2018 ²			2019 - Complex Adj		
			Draft Assessed Judgeship Need	Difference Need and Authorized (B-A)	Draft Judicial Officer Need (+)	Preliminary Reported Assessed Judgeship Need	Difference Need and Authorized (E-A)	Preliminary Judicial Officer Need (+)	Draft Assessed Judgeship Need	Difference Need and Authorized (H-A)	Draft Judicial Officer Need (+)
			A	B	C	D	E	F	G	H	I
4	Alameda*	83	66.8	-16.2		77.1	-5.9		68.9	-14.1	
1	Alpine	2.3	0.1	-2.2		0.2	-2.1		0.1	-2.2	
1	Amador	2.3	2.9	0.6		2.6	0.3		2.9	0.6	
2	Butte	13	14.5	1.5	1	13.0	0.0		14.6	1.6	1
1	Calaveras	2.3	2.6	0.3		2.4	0.1		2.7	0.4	
1	Colusa	2.3	1.8	-0.5		1.5	-0.8		1.8	-0.5	
3	Contra Costa	42	41.9	-0.1		39.6	-2.4		42.3	0.3	
1	Del Norte	2.8	2.4	-0.4		2.3	-0.5		2.4	-0.4	
2	El Dorado	9	8.2	-0.8		7.8	-1.2		8.3	-0.7	
3	Fresno	49	65.6	16.6	16	56.9	7.9	7	65.9	16.9	16
1	Glenn	2.3	2.1	-0.2		1.8	-0.5		2.1	-0.2	
2	Humboldt	8	10.2	2.2	2	9.4	1.4	1	10.2	2.2	2
2	Imperial	11.3	13.3	2.0	1	12.3	1.0	1	13.4	2.1	2
1	Inyo	2.3	1.6	-0.7		1.4	-0.9		1.6	-0.7	
3	Kern	43	62.2	19.2	19	53.5	10.5	10	62.6	19.6	19
2	Kings	8.6	11.9	3.3	3	11.0	2.4	2	12.0	3.4	3
2	Lake	4.7	6.2	1.5	1	5.3	0.6		6.2	1.5	1
1	Lassen	2.3	2.4	0.1		2.2	-0.1		2.4	0.1	
4	Los Angeles	585.25	550.0	-35.2		533.3	-52.0		558.0	-27.2	
2	Madera	9.3	11.9	2.6	2	9.4	0.1		11.9	2.6	2
2	Marin	12.7	10.0	-2.7		10.1	-2.6		10.0	-2.7	
1	Mariposa	2.3	1.2	-1.1		0.9	-1.4		1.2	-1.1	
2	Mendocino	8.4	8.0	-0.4		7.0	-1.4		8.0	-0.4	
2	Merced	12	16.0	4.0	3	13.2	1.2	1	16.0	4.0	4
1	Modoc	2.3	1.0	-1.3		0.8	-1.5		1.0	-1.3	
1	Mono	2.3	1.1	-1.2		0.9	-1.4		1.1	-1.2	
3	Monterey	21.2	22.1	0.9	1	19.1	-2.1		22.3	1.1	1
2	Napa	8	7.6	-0.4		7.0	-1.0		7.7	-0.3	
2	Nevada	7.6	5.1	-2.5		4.5	-3.1		5.1	-2.5	
4	Orange	144	150.1	6.1	6	135.0	-9.0		152.4	8.4	8
2	Placer	14.5	18.3	3.8	3	17.4	2.9	2	18.4	3.9	3
1	Plumas	2.3	1.3	-1.0		1.2	-1.1		1.3	-1.0	
4	Riverside	80	124.3	44.3	44	116.2	36.2	36	125.3	45.3	45
4	Sacramento	72.5	97.5	25.0	25	84.3	11.8	11	98.0	25.5	25
1	San Benito	2.3	3.0	0.7		2.6	0.3		3.1	0.8	
4	San Bernardino	88	145.7	57.7	57	126.2	38.2	38	147.7	59.7	59
4	San Diego	154	141.4	-12.6		132.3	-21.7		142.9	-11.1	
4	San Francisco	55.9	39.9	-16.0		43.8	-12.1		40.9	-15.0	
3	San Joaquin	33.5	44.1	10.6	10	38.6	5.1	5	44.3	10.8	10
2	San Luis Obispo	15	15.9	0.9	1	14.6	-0.4		15.9	0.9	1
3	San Mateo	33	30.2	-2.8		28.6	-4.4		30.5	-2.5	
3	Santa Barbara	24	24.0	0.0		21.8	-2.2		24.0	0.0	
4	Santa Clara	82	68.9	-13.1		62.2	-19.8		69.9	-12.1	
2	Santa Cruz	13.5	13.4	-0.1		12.2	-1.3		13.5	0.0	
2	Shasta	12	16.6	4.6	4	14.4	2.4	2	16.6	4.6	4
1	Sierra	2.3	0.2	-2.1		0.2	-2.1		0.2	-2.1	
2	Siskiyou	5	3.7	-1.3		3.1	-1.9		3.7	-1.3	
3	Solano	23	23.9	0.9	1	21.5	-1.5		24.0	1.0	1
3	Sonoma	23	23.9	0.9	1	22.4	-0.6		24.0	1.0	1
3	Stanislaus	24	32.0	8.0	8	28.2	4.2	4	32.1	8.1	8
2	Sutter	5.3	7.2	1.9	1	6.6	1.3	1	7.2	1.9	1
2	Tehama	4.33	6.2	1.9	1	5.4	1.1	1	6.2	1.9	1
1	Trinity	2.3	1.6	-0.7		1.4	-0.9		1.6	-0.7	
3	Tulare	23	29.2	6.2	6	25.6	2.6	2	29.4	6.4	6
2	Tuolumne	4.75	5.1	0.3		4.6	-0.2		5.1	0.3	
3	Ventura	33	40.0	7.0	7	36.3	3.3	3	40.1	7.1	7
2	Yolo	12.4	13.3	0.9	1	10.9	-1.5		13.4	1.0	1
2	Yuba	5.33	5.9	0.6		5.4	0.1		5.9	0.6	
		1956	2078	122	225	1930	-26.1	127	2100		232

* The preliminary 2018 assessed judge need for the Superior Court of California, County of Alameda was based on filings counts that were later amended in JBSIS. The resulting judicial need was higher than if the amended filings had been used.

¹ For 2019, the three year average filings used to estimate need are FY2015-16, 2016-17, 2017-18

² For 2018, the three year average filings used to estimate need are FY2014-15, 2015-16, 2016-17