

RAS Caseweights

Casetype Category	Casetype	2016 Preliminary with non-case related time	2016 Quality Adjusted with non-case related time	2016 Proposed Final Caseweights	DIFFERENCE BTW Preliminary and Delphi
Civil	Asbestos	3625	4,727	4,727	30%
Civil	Complex	1921	2,361	2,361	23%
Civil	EDD		14	14	
Civil	Limited Civil_no UD	182	214	214	18%
Civil	Unlawful Detainer	276	290	290	5%
Civil	Small Claims	259	332	332	28%
Civil	Unlimited Civil	719	764	719	6%
Criminal	Felony	813	900	900	11%
Criminal	Infractions	37	38	36	3%
Criminal	Infractions_large_court			22	
Criminal	Infractions_small_court			38	
Criminal	Misd Non-traffic	478	553	553	16%
Criminal	Misd Traffic	103	117	117	14%
Family	Child Support	405	431	431	6%
Family	Domestic Violence	475	921	921	94%
Family	Marital	861	1,058	1,058	23%
Family	Family Other	1030	1,046	571	2%
Family	Parentage	1260	1,236	1,236	-2%
Juvenile	Delinquency	646	982	982	52%
Juvenile	Dependency	1211	1,916	1,916	58%
Mental Health	Mental Health	324	392	392	21%
Probate	Conservatorship & Guardianship	2225	3,580	3,580	61%
Probate	Probate Other	1831	1,994	1,831	9%

FY 2017-18 RAS FTE Need

(Updated 04-04-17)

Model 4: Pre-Delphi Caseweights

Court	Program 10 (Operations) Staff Need										Program 90 (Administration) Staff Need				Total FY 17-18 RAS Need (J+M)
	Infractions A	Criminal B	Civil C	Family Law D	Pr/MH E	Juvenile F	Total Program 10 Need (A thru F) G	Court interpreter FTE GG	Manager/Supervisor Ratio (by cluster) H	Manager/Supervisor Need (G+GG/H) I	Total Program 10 Need, Rounded up (G+I) J	Non-RAS FTE (for Program 90 Need Calculation) K	Program 90 ratio (by cluster) L	Program 90 Need, Rounded up ((J+K)/L) M	
Alameda	42.5	143.7	95.5	75.6	39.3	14.2	410.8	34.9	11.4	39.1	450.0	85.8	7.6	71	521
Alpine	0.5	0.3	0.1	0.0	0.1	0.0	1.0	-	7.5	0.1	2.0	1.8	4.3	1	3
Amador	1.8	7.7	1.9	2.4	1.6	1.1	16.5	-	7.5	2.2	19.0	2.3	4.3	5	24
Butte	6.9	38.8	15.0	19.7	11.2	6.9	98.5	-	7.8	12.6	112.0	15.7	5.9	22	134
Calaveras	1.3	6.0	2.2	3.0	2.2	1.8	16.4	0.4	7.5	2.2	19.0	2.5	4.3	5	24
Colusa	2.7	5.0	0.6	1.1	0.7	0.9	11.1	0.3	7.5	1.5	13.0	1.4	4.3	4	17
Contra Costa	33.5	72.5	68.1	66.9	30.5	20.9	292.3	12.7	8.6	35.5	328.0	17.6	7.6	46	374
Del Norte	2.0	5.6	1.4	3.2	2.4	1.9	16.5	-	7.5	2.2	19.0	2.9	4.3	6	25
El Dorado	5.0	17.3	12.0	12.7	5.1	6.1	58.2	1.2	7.8	7.6	66.0	4.7	5.9	12	78
Fresno	27.9	182.9	54.3	70.7	26.1	27.5	389.5	10.9	8.6	46.5	437.0	23.2	7.6	61	498
Glenn	2.9	4.0	1.1	2.1	1.3	1.1	12.5	-	7.5	1.7	15.0	6.2	4.3	5	20
Humboldt	5.5	31.1	7.5	9.3	7.1	4.2	64.7	-	7.8	8.3	73.0	3.0	5.9	13	86
Imperial	18.9	35.7	7.6	19.3	5.3	5.2	92.2	5.0	7.8	12.5	105.0	15.7	5.9	21	126
Inyo	3.2	4.6	0.9	1.6	0.8	0.6	11.6	-	7.5	1.5	14.0	3.0	4.3	4	18
Kern	25.7	204.1	40.5	64.4	27.0	24.4	386.1	15.0	8.6	46.6	433.0	55.0	7.6	65	498
Kings	7.2	40.2	5.9	10.9	4.7	5.7	74.7	2.0	7.8	9.8	85.0	4.6	5.9	16	101
Lake	1.8	16.5	5.9	7.3	3.6	1.6	36.8	-	7.8	4.7	42.0	1.7	5.9	8	50
Lassen	1.8	6.7	1.4	2.6	1.1	1.0	14.7	-	7.5	2.0	17.0	1.3	4.3	5	22
Los Angeles	234.7	1,214.0	823.3	574.0	258.3	372.0	3,476.3	270.0	11.4	328.6	3,805.0	497.0	7.6	567	4,372
Madera	4.4	27.4	9.0	17.4	4.0	6.1	68.3	4.0	7.8	9.3	78.0	5.6	5.9	15	93
Marin	11.6	19.7	13.9	10.8	9.1	3.2	68.2	3.0	7.8	9.1	78.0	4.7	5.9	15	93
Mariposa	0.7	4.1	0.5	1.0	0.8	0.3	7.5	-	7.5	1.0	9.0	3.5	4.3	3	12
Mendocino	4.1	22.4	7.7	8.3	3.8	4.6	50.9	1.0	7.8	6.7	58.0	3.4	5.9	11	69
Merced	11.4	40.1	14.6	23.0	7.3	7.6	104.0	5.5	7.8	14.0	119.0	13.8	5.9	23	142
Modoc	0.4	2.6	0.4	1.1	0.6	0.4	5.6	-	7.5	0.7	7.0	2.0	4.3	3	10
Mono	2.0	5.5	0.7	0.5	0.2	0.2	9.2	0.5	7.5	1.3	11.0	1.8	4.3	3	14
Monterey	13.5	64.9	21.8	26.9	9.6	9.1	145.8	8.0	8.6	17.9	164.0	13.3	7.6	24	188
Napa	4.7	20.6	6.8	7.8	5.4	3.5	48.8	3.0	7.8	6.6	56.0	6.3	5.9	11	67
Nevada	6.0	13.6	6.0	6.7	3.5	1.5	37.3	-	7.8	4.8	43.0	8.4	5.9	9	52
Orange	59.4	359.5	199.9	158.2	69.2	43.0	889.2	68.8	11.4	84.0	974.0	176.1	7.6	152	1,126
Placer	9.4	41.5	19.0	20.5	9.7	10.9	111.0	3.0	7.8	14.6	126.0	9.0	5.9	23	149
Plumas	0.8	3.3	1.0	1.5	1.1	0.8	8.3	0.1	7.5	1.1	10.0	1.1	4.3	3	13
Riverside	49.1	270.7	141.9	161.1	52.2	69.9	744.9	39.0	11.4	68.8	814.0	131.1	7.6	125	939
Sacramento	30.3	190.9	106.3	100.8	45.2	30.6	504.1	25.7	11.4	46.5	551.0	57.3	7.6	81	632
San Benito	1.4	8.3	3.2	3.0	1.3	1.0	18.2	-	7.5	2.4	21.0	1.3	4.3	6	27
San Bernardino	37.2	381.5	152.7	161.2	50.4	68.4	851.4	40.1	11.4	78.2	930.0	82.2	7.6	134	1,064
San Diego	72.3	309.0	195.7	178.7	59.2	40.0	854.8	48.6	11.4	79.2	935.0	103.6	7.6	137	1,072
San Francisco	35.0	53.2	66.4	34.9	33.2	18.1	240.8	21.3	11.4	23.0	264.0	36.3	7.6	40	304
San Joaquin	21.0	123.5	39.8	42.8	22.7	16.9	266.7	7.9	8.6	31.9	299.0	12.2	7.6	41	340
San Luis Obispo	10.9	56.5	11.1	13.0	10.8	5.5	107.8	4.5	7.8	14.4	123.0	7.5	5.9	23	146
San Mateo	22.9	85.3	25.2	31.8	20.4	23.3	209.0	13.3	8.6	25.8	235.0	19.3	7.6	34	269
Santa Barbara	22.9	72.1	20.4	19.5	12.4	10.8	158.1	11.9	8.6	19.8	178.0	29.1	7.6	28	206
Santa Clara	29.4	187.1	76.8	73.9	44.2	16.6	428.2	27.8	11.4	40.0	469.0	36.8	7.6	67	536
Santa Cruz	12.8	40.5	11.4	13.3	6.2	5.8	90.1	7.1	7.8	12.5	103.0	20.4	5.9	21	124
Shasta	9.9	51.9	12.7	17.2	7.9	7.1	106.7	-	7.8	13.7	121.0	54.0	5.9	30	151
Sierra	0.2	0.7	0.2	0.2	0.1	1.4	-	-	7.5	0.2	2.0	1.1	4.3	1	3
Siskiyou	4.2	8.4	2.4	3.6	2.1	1.6	22.4	0.3	7.8	2.9	26.0	4.4	5.9	6	32
Solano	13.1	54.2	31.0	37.1	13.7	7.2	156.3	2.0	8.6	18.4	175.0	7.0	7.6	24	199
Sonoma	17.0	65.6	22.4	24.5	19.3	7.6	156.4	8.9	8.6	19.2	176.0	23.9	7.6	27	203
Stanislaus	12.2	89.3	30.7	45.8	17.6	9.6	205.3	2.0	8.6	24.1	230.0	10.6	7.6	32	262
Sutter	4.0	19.3	5.3	7.6	3.8	2.3	42.4	1.5	7.8	5.6	48.0	8.9	5.9	10	58
Tehama	4.3	18.5	5.0	6.9	2.8	2.9	40.5	1.0	7.8	5.3	46.0	3.0	5.9	9	55
Trinity	0.5	3.8	0.9	1.8	0.7	0.9	8.5	-	7.5	1.1	10.0	5.0	4.3	4	14
Tulare	17.0	88.3	26.2	34.5	10.9	17.2	194.2	5.0	8.6	23.2	218.0	20.9	7.6	32	250
Tuolumne	1.9	13.5	3.9	5.2	2.6	3.2	30.3	0.3	7.8	3.9	35.0	2.1	5.9	7	42
Ventura	22.4	91.1	41.8	47.0	22.9	22.6	247.8	8.0	8.6	29.7	278.0	74.2	7.6	47	325
Yolo	8.2	40.0	8.0	11.0	4.7	5.7	77.6	2.0	7.8	10.2	88.0	13.0	5.9	18	106
Yuba	3.1	18.2	4.0	6.2	2.5	4.2	38.2	-	7.8	4.9	44.0	3.0	5.9	8	52
Statewide	1,017.4	5,003.2	2,492.3	2,313.2	1,022.7	987.8	12,836.7	727.2		1,341.6	14,206.0	1,761.9		2,224.0	16,430

FY 16-17 RAS FTE Need	% change from FY 16-17 to FY 17-18
589	-11.5%
3	0.0%
26	-7.7%
135	-0.7%
26	-7.7%
17	0.0%
373	0.3%
28	-10.7%
82	-4.9%
545	-8.6%
20	0.0%
90	-4.4%
136	-7.4%
19	-5.3%
525	-5.1%
101	0.0%
47	6.4%
26	-15.4%
4,921	-11.2%
93	0.0%
99	-6.1%
12	0.0%
67	3.0%
142	0.0%
9	11.1%
13	7.7%
191	-1.6%
72	-6.9%
50	4.0%
1,242	-9.3%
163	-8.6%
14	-7.1%
1,069	-12.2%
712	-11.2%
25	8.0%
1,158	-8.1%
1,226	-12.6%
386	-21.2%
369	-7.9%
147	-0.7%
275	-2.2%
212	-2.8%
576	-6.9%
129	-3.9%
145	4.1%
3	0.0%
33	-3.0%
210	-5.2%
218	-6.9%
278	-5.8%
63	-7.9%
54	1.9%
14	0.0%
247	1.2%
39	7.7%
358	-9.2%
102	3.9%
54	-3.7%
17,978	-8.6%