



JUDICIAL COUNCIL OF CALIFORNIA

WORKLOAD ASSESSMENT
ADVISORY COMMITTEE

www.courts.ca.gov/waac.htm
waac@jud.ca.gov

WORKLOAD ASSESSMENT ADVISORY COMMITTEE

MINUTES OF OPEN MEETING AND ACTION BY EMAIL

2/9/16

12:15 p.m.

Teleconference

Advisory Body Members Present: Hon. Lorna Alksne, Chair; Hon. Joyce Hinrichs; Hon. Suzanne Kingsbury; Hon. John Kiriwara; Hon. Annemarie Pace; Hon. Garrett Wong; Ms. Sherri Carter; Ms. Sheran Morton; Mr. Michael Planet; Mr. Darrel Parker; Ms. Teresa Risi; Mr. Brian Taylor

Advisory Body Members Absent: Hon. Irma Asberry; Hon. Richard C. Martin; Mr. Sean Metroka; Mr. Stephen Nash;

Others Present: Mr. Kevin Anderson; Mr. Bryan Borys; Ms. Christine Donovan; Mr. Michael Corriere; Ms. Patty Wallace; Mr. Brian Aho; Ms. Deana Farole; Ms. Savet Hong; Mr. Peter James; Ms. Leah Rose-Goodwin; Ms. Karen Viscia

OPEN MEETING

Call to Order and Roll Call

The Workload Assessment Advisory Committee (WAAC) chair called the meeting to order at 12.15 p.m. and took roll call.

Approval of Minutes

WAAC reviewed and approved the minutes of the December 2, 2015 meeting and the December 17, 2015 Action by E-mail Between Meetings.

DISCUSSION AND ACTION ITEMS (ITEM 1)

Item 1

2016 Annual Agenda (Action Required)

The Chair led a discussion regarding the draft 2016 WAAC annual agenda.

Action: WAAC moved to approve the annual agenda as drafted, with the understanding that the agenda may be modified in the future as per Judicial Council priorities.

INFORMATION ONLY ITEMS (NO ACTION REQUIRED)

Item 2

WAAC Presentation at Trial Court Presiding Judges Advisory Committee/Court Executives Advisory Committee Joint Business Meeting

Hon. Lorna Alksne recapped her update to the presiding judges and court executive officers. The Chair provided information on the Resource Assessment Study (RAS), the WAAC recommendation on the AB 1058 funding allocation methodology, and the work to explore establishing a death penalty caseweight in the RAS Model. Judge Alksne suggested that it would be worthwhile to make an annual presentation at this meeting to increase awareness and understanding of the committee's work.

Item 3

Update on Staff Workload Study

Ms. Deana Farole and Ms. Leah Rose-Goodwin provided an update on the status of the staff workload study, scheduled to launch in March 2016. An in-person meeting, to be scheduled for late April 2016, will include a more substantial update on the study. Ms. Farole will email an update to meeting attendees.

A D J O U R N M E N T

There being no further business, the meeting was adjourned at 12:50 p.m.

FY 2016-17 RAS FTE Need

(Updated 04-22-16, new manager/supervisor ratios; cluster 2 and 3 ratios different)

Court	Program 10 (Operations) Staff Need										Program 90 (Administration) Staff Need			Total FY 16-17 RAS Need (J+M)	FY 15-16 RAS FTE Need	% change from FY 15-16 to FY 16-17
	Infractions	Criminal	Civil	Family Law	Pr/MH	Juvenile	Total Program 10 Need (A thru F)	Manager/Supervisor Ratio (by cluster)	Manager/Supervisor Need (G/H)	Total Program 10 Need, Rounded up (G+I)	Non-RAS FTE (for Program 90 Need Calculation)*	Program 90 ratio (by cluster)	Program 90 Need, Rounded up ((J+K)/L)			
	A	B	C	D	E	F	G	H	I	J	K	L	M			
Alameda	69.3	122.2	116.3	103.4	33.5	18.0	462.7	11.3	40.9	504	80.6	7.23	81	585	601	-2.7%
Alpine	0.6	0.2	0.2	0.1	0.1	0.0	1.1	7.1	0.2	2	0.6	5.71	1	3	3	0.0%
Amador	2.1	7.1	2.5	3.6	1.3	1.0	17.7	7.1	2.5	21	2.3	5.71	5	26	26	0.0%
Butte	9.3	33.6	14.9	23.9	12.8	6.6	101.2	7.8	13.0	115	15.5	6.42	21	136	134	-1.5%
Calaveras	1.6	5.3	3.0	4.4	2.0	1.8	18.1	7.1	2.5	21	2.5	5.71	5	26	27	-3.7%
Colusa	3.2	4.6	0.8	1.5	0.6	0.9	11.7	7.1	1.6	14	1.6	5.71	3	17	18	-5.6%
Contra Costa	29.4	63.9	65.5	80.5	26.2	19.8	285.3	8.7	32.8	319	21.2	6.79	51	370	381	-2.9%
Del Norte	2.3	5.7	2.4	4.6	2.6	1.8	19.3	7.1	2.7	23	3.0	5.71	5	28	29	-3.4%
El Dorado	6.9	16.6	11.5	15.5	4.7	6.3	61.5	7.8	7.9	70	5.1	6.42	12	82	87	-5.7%
Fresno	37.8	167.9	64.2	91.9	27.9	29.6	419.3	8.7	48.2	468	27.5	6.79	73	541	533	-1.5%
Glenn	3.8	3.3	1.1	3.2	1.4	1.1	13.7	7.1	1.9	16	1.2	5.71	4	20	22	-9.1%
Humboldt	7.2	27.6	9.0	13.4	7.0	3.7	67.9	7.8	8.7	77	2.0	6.42	13	90	91	-1.1%
Imperial	22.4	32.1	9.5	25.8	5.3	5.1	100.3	7.8	12.9	114	21.3	6.42	22	136	138	-1.4%
Inyo	3.8	3.9	1.1	2.4	0.8	0.6	12.6	7.1	1.8	15	3.0	5.71	4	19	20	-5.0%
Kern	39.1	172.8	42.7	92.6	29.2	23.2	399.6	8.7	45.9	446	49.5	6.79	73	519	535	-3.0%
Kings	9.9	34.7	6.3	15.9	4.2	5.2	76.2	7.8	9.8	86	4.6	6.42	15	101	99	2.0%
Lake	2.2	14.1	5.5	8.0	3.3	1.7	34.9	7.8	4.5	40	1.7	6.42	7	47	46	2.2%
Lassen	2.6	6.2	2.5	4.2	1.2	1.0	17.6	7.1	2.5	21	2.0	5.71	5	26	28	-7.1%
Los Angeles	391.4	1,102.9	978.1	796.3	256.7	385.5	3,911.0	11.3	346.1	4258	471.0	7.23	655	4913	5,202	-5.6%
Madera	5.3	26.7	8.9	18.5	4.2	5.5	69.2	7.8	8.9	79	5.6	6.42	14	93	96	-3.1%
Marin	15.5	16.7	17.3	15.8	7.2	2.8	75.4	7.8	15.8	86	4.7	6.42	15	101	106	-4.7%
Mariposa	0.9	3.4	0.7	1.5	0.7	0.4	7.6	7.1	1.1	9	3.6	5.71	3	12	13	-7.7%
Mendocino	5.2	19.2	7.3	9.9	4.0	4.5	50.1	7.8	6.4	57	3.4	6.42	10	67	66	1.5%
Merced	16.1	34.6	13.5	26.6	7.3	8.0	106.2	7.8	13.6	120	13.3	6.42	21	141	150	-6.0%
Modoc	0.6	2.3	0.6	1.6	0.5	0.4	6.0	7.1	0.8	7	2.0	5.71	2	9	10	-10.0%
Mono	2.4	3.9	1.0	0.8	0.2	0.2	8.5	7.1	1.2	10	1.8	5.71	3	13	13	0.0%
Monterey	18.4	57.1	21.1	31.1	8.4	8.5	144.6	8.7	16.6	162	13.3	6.79	26	188	193	-2.6%
Napa	6.3	18.6	8.5	11.8	4.7	3.3	53.2	7.8	6.8	61	6.3	6.42	11	72	72	0.0%
Nevada	7.0	11.9	6.0	7.7	3.2	1.5	37.3	7.8	4.8	43	8.4	6.42	9	52	54	-3.7%
Orange	99.2	304.5	244.8	225.0	60.1	46.7	980.2	11.3	86.7	1067	170.3	7.23	172	1239	1,311	-5.5%
Placer	12.4	36.6	25.1	29.8	8.8	11.2	123.9	7.8	15.9	140	7.0	6.42	23	163	168	-3.0%
Plumas	1.0	2.8	1.2	2.2	1.0	0.6	8.8	7.1	1.2	11	1.1	5.71	3	14	14	0.0%
Riverside	79.0	251.1	170.3	229.7	47.2	67.6	844.8	11.3	74.8	920	127.2	7.23	145	1065	1,100	-3.2%
Sacramento	49.2	168.2	128.5	143.3	47.4	29.8	566.3	11.3	50.1	617	59.6	7.23	94	711	729	-2.5%
San Benito	1.8	6.8	3.5	4.2	1.1	1.1	18.4	7.1	2.6	21	1.3	5.71	4	25	27	-7.4%
San Bernardino	62.9	339.4	174.5	227.1	54.7	62.9	921.4	11.3	81.5	1003	81.6	7.23	151	1154	1,201	-3.9%
San Diego	117.5	269.0	240.9	252.0	55.3	38.4	973.1	11.3	86.1	1060	109.6	7.23	162	1222	1,277	-4.3%
San Francisco	52.9	49.4	98.9	52.5	32.5	17.0	303.2	11.3	26.8	331	46.3	7.23	53	384	390	-1.5%
San Joaquin	24.7	112.7	46.4	61.0	23.0	15.9	283.7	8.7	32.6	317	11.8	6.79	49	366	369	-0.8%
San Luis Obispo	13.5	49.6	14.5	18.2	9.9	6.0	111.8	7.8	14.3	127	8.5	6.42	22	149	154	-3.2%
San Mateo	36.7	62.5	31.7	44.0	13.2	21.5	209.6	8.7	24.1	234	19.3	6.79	38	272	280	-2.9%
Santa Barbara	28.8	59.1	24.8	27.5	10.6	9.4	160.2	8.7	18.4	179	27.7	6.79	31	210	215	-2.3%
Santa Clara	48.4	150.7	98.3	107.7	36.7	16.2	458.0	11.3	40.5	499	37.4	7.23	75	574	582	-1.4%
Santa Cruz	16.7	34.2	14.0	19.4	4.8	6.1	95.2	7.8	12.2	108	21.6	6.42	21	129	132	-2.3%
Shasta	11.3	45.9	12.5	20.6	7.8	7.0	105.0	7.8	13.5	119	51.9	6.42	27	146	148	-1.4%
Sierra	0.2	0.5	0.2	0.3	0.2	0.1	1.5	7.1	0.2	2	1.1	5.71	1	3	3	0.0%
Siskiyou	5.7	7.5	2.8	5.3	1.9	1.5	24.6	7.8	3.2	28	4.1	6.42	5	33	35	-5.7%
Solano	17.4	47.4	30.2	44.5	14.8	6.8	161.2	8.7	18.5	180	7.5	6.79	28	208	222	-6.3%
Sonoma	22.6	55.4	28.5	35.3	17.0	6.9	165.6	8.7	31.9	185	22.5	6.79	31	216	231	-6.5%
Stanislaus	16.9	83.0	29.5	54.8	19.4	9.1	212.7	8.7	24.4	238	11.6	6.79	37	275	287	-4.2%
Sutter	5.2	16.9	6.6	10.9	4.5	2.2	46.4	7.8	5.9	53	8.7	6.42	10	63	62	1.6%
Tehama	5.3	16.7	4.8	8.4	2.6	2.7	40.5	7.8	5.2	46	3.3	6.42	8	54	54	0.0%
Trinity	0.7	3.5	1.1	2.1	0.8	0.9	9.1	7.1	1.3	11	5.0	5.71	3	14	13	7.7%
Tulare	22.6	73.3	25.2	39.8	11.5	15.5	187.8	8.7	21.6	210	22.9	6.79	35	245	244	0.4%
Tuolumne	2.5	11.3	3.5	6.2	2.3	2.9	28.8	7.8	3.7	33	2.0	6.42	6	39	38	2.6%
Ventura	33.5	71.8	52.1	64.4	25.3	21.1	268.3	8.7	30.8	300	76.1	6.79	56	356	367	-3.0%
Yolo	9.9	30.6	9.8	15.5	5.0	5.3	76.1	7.8	9.8	86	12.0	6.42	16	102	103	-1.0%
Yuba	4.3	14.8	4.8	9.1	3.0	4.1	40.2	7.8	5.2	46	3.8	6.42	8	54	54	0.0%
Statewide	1,525.3	4,394.3	2,951.0	3,177.3	983.5	984.6	14,016.1	1,386.6	15,435.0	1,740.8	2,483	17,918	18,603	-3.7%		

*Reported on FY 14-15 Schedule 7A; non-RAS staff include categories such as SJOs, Enhanced Collections Staff, and Interpreters

FY 2016-17 RAS FTE Need

(Updated 04-22-16, new manager/supervisor ratios; cluster 2 and 3 ratios combined)

Court	Program 10 (Operations) Staff Need										Program 90 (Administration) Staff Need			Total FY 16-17 RAS Need (J+M)	FY 15-16 RAS FTE Need	% change from FY 15-16 to FY 16-17
	Infractions	Criminal	Civil	Family Law	Pr/MH	Juvenile	Total Program 10 Need (A thru F)	Manager/Supervisor Ratio (by cluster)	Manager/Supervisor Need (G/H)	Total Program 10 Need, Rounded up (G+I)	Non-RAS FTE (for Program 90 Need Calculation)*	Program 90 ratio (by cluster)	Program 90 Need, Rounded up ((J+K)/L)			
	A	B	C	D	E	F	G	H	I	J	K	L	M			
Alameda	69.3	122.2	116.3	103.4	33.5	18.0	462.7	11.3	40.9	504	80.6	7.23	81	585	601	-2.7%
Alpine	0.6	0.2	0.2	0.1	0.1	0.0	1.1	7.1	0.2	2	0.6	5.71	1	3	3	0.0%
Amador	2.1	7.1	2.5	3.6	1.3	1.0	17.7	7.1	2.5	21	2.3	5.71	5	26	26	0.0%
Butte	9.3	33.6	14.9	23.9	12.8	6.6	101.2	8.2	12.3	114	15.5	6.42	21	135	134	0.7%
Calaveras	1.6	5.3	3.0	4.4	2.0	1.8	18.1	7.1	2.5	21	2.5	5.71	5	26	27	-3.7%
Colusa	3.2	4.6	0.8	1.5	0.6	0.9	11.7	7.1	1.6	14	1.6	5.71	3	17	18	-5.6%
Contra Costa	29.4	63.9	65.5	80.5	26.2	19.8	285.3	8.2	34.8	321	21.2	6.79	51	372	381	-2.4%
Del Norte	2.3	5.7	2.4	4.6	2.6	1.8	19.3	7.1	2.7	23	3.0	5.71	5	28	29	-3.4%
El Dorado	6.9	16.6	11.5	15.5	4.7	6.3	61.5	8.2	7.5	70	5.1	6.42	12	82	87	-5.7%
Fresno	37.8	167.9	64.2	91.9	27.9	29.6	419.3	8.2	51.1	471	27.5	6.79	74	545	533	2.3%
Glenn	3.8	3.3	1.1	3.2	1.4	1.1	13.7	7.1	1.9	16	1.2	5.71	4	20	22	-9.1%
Humboldt	7.2	27.6	9.0	13.4	7.0	3.7	67.9	8.2	8.3	77	2.0	6.42	13	90	91	-1.1%
Imperial	22.4	32.1	9.5	25.8	5.3	5.3	100.3	8.2	12.2	113	21.3	6.42	21	134	138	-2.9%
Inyo	3.8	3.9	1.1	2.4	0.8	0.6	12.6	7.1	1.8	15	3.0	5.71	4	19	20	-5.0%
Kern	39.1	172.8	42.7	92.6	29.2	23.2	399.6	8.2	48.7	449	49.5	6.79	74	523	535	-2.2%
Kings	9.9	34.7	6.3	15.9	4.2	5.2	76.2	8.2	9.3	86	4.6	6.42	15	101	99	2.0%
Lake	2.2	14.1	5.5	8.0	3.3	1.7	34.9	8.2	4.3	40	1.7	6.42	7	47	46	2.2%
Lassen	2.6	6.2	2.5	4.2	1.2	1.0	17.6	7.1	2.5	21	2.0	5.71	5	26	28	-7.1%
Los Angeles	391.4	1,102.9	978.1	796.3	256.7	385.5	3,911.0	11.3	346.1	4,258	471.0	7.23	655	4,913	5,202	-5.6%
Madera	5.3	26.7	8.9	18.5	4.2	5.5	69.2	8.2	8.4	78	5.6	6.42	14	92	96	-4.2%
Marin	15.5	16.7	17.3	15.8	7.2	2.8	75.4	8.2	9.2	85	4.7	6.42	14	99	106	-6.6%
Mariposa	0.9	3.4	0.7	1.5	0.7	0.4	7.6	7.1	1.1	9	3.6	5.71	3	12	13	-7.7%
Mendocino	5.2	19.2	7.3	9.9	4.0	4.5	50.1	8.2	6.1	57	3.4	6.42	10	67	66	1.5%
Merced	16.1	34.6	13.5	26.6	7.3	8.0	106.2	8.2	13.0	120	13.3	6.42	21	141	150	-6.0%
Modoc	0.6	2.3	0.6	1.6	0.5	0.4	6.0	7.1	0.8	7	2.0	5.71	2	9	10	-10.0%
Mono	2.4	3.9	1.0	0.8	0.2	0.2	8.5	7.1	1.2	10	1.8	5.71	3	13	13	0.0%
Monterey	18.4	57.1	21.1	31.1	8.4	8.5	144.6	8.2	17.6	163	13.3	6.79	26	189	193	-2.1%
Napa	6.3	18.6	8.5	11.8	4.7	3.3	53.2	8.2	6.5	60	6.3	6.42	11	71	72	-1.4%
Nevada	7.0	11.9	6.0	7.7	3.2	1.5	37.3	8.2	4.5	42	8.4	6.42	8	50	54	-7.4%
Orange	99.2	304.5	244.8	225.0	60.1	46.7	980.2	11.3	86.7	1,067	170.3	7.23	172	1,239	1,311	-5.5%
Placer	12.4	36.6	25.1	29.8	8.8	11.2	123.9	8.2	15.1	139	7.0	6.42	23	162	168	-3.6%
Plumas	1.0	2.8	1.2	2.2	1.0	0.6	8.8	7.1	1.2	11	1.1	5.71	3	14	14	0.0%
Riverside	79.0	251.1	170.3	229.7	47.2	67.6	844.8	11.3	74.8	920	127.2	7.23	145	1,065	1,100	-3.2%
Sacramento	49.2	168.2	128.5	143.3	47.4	29.8	566.3	11.3	50.1	617	59.6	7.23	94	711	729	-2.5%
San Benito	1.8	6.8	3.5	4.2	1.1	1.1	18.4	7.1	2.6	21	1.3	5.71	4	25	27	-7.4%
San Bernardino	62.9	339.4	174.5	227.1	54.7	62.9	921.4	11.3	81.5	1,003	81.6	7.23	151	1,154	1,201	-3.9%
San Diego	117.5	269.0	240.9	252.0	55.3	38.4	973.1	11.3	86.1	1,060	109.6	7.23	162	1,222	1,277	-4.3%
San Francisco	52.9	49.4	98.9	52.5	32.5	17.0	303.2	11.3	26.8	331	46.3	7.23	53	384	390	-1.5%
San Joaquin	24.7	112.7	46.4	61.0	23.0	15.9	283.7	8.2	34.6	319	11.8	6.79	49	368	369	-0.3%
San Luis Obispo	13.5	49.6	14.5	18.2	9.9	6.0	111.8	8.2	13.6	126	8.5	6.42	21	147	154	-4.5%
San Mateo	36.7	62.5	31.7	44.0	13.2	21.5	209.6	8.2	25.6	236	19.3	6.79	38	274	280	-2.1%
Santa Barbara	28.8	59.1	24.8	27.5	10.6	9.4	160.2	8.2	19.5	180	27.7	6.79	31	211	215	-1.9%
Santa Clara	48.4	150.7	98.3	107.7	36.7	16.2	458.0	11.3	40.5	499	37.4	7.23	75	574	582	-1.4%
Santa Cruz	16.7	34.2	14.0	19.4	4.8	6.1	95.2	8.2	11.6	107	21.6	6.42	21	128	132	-3.0%
Shasta	11.3	45.9	12.5	20.6	7.8	7.0	105.0	8.2	12.8	118	51.9	6.42	27	145	148	-2.0%
Sierra	0.2	0.5	0.2	0.3	0.2	0.1	1.5	7.1	0.2	2	1.1	5.71	1	3	3	0.0%
Siskiyou	5.7	7.5	2.8	5.3	1.9	1.5	24.6	8.2	3.0	28	4.1	6.42	5	33	35	-5.7%
Solano	17.4	47.4	30.2	44.5	14.8	6.8	161.2	8.2	19.7	181	7.5	6.79	28	209	222	-5.9%
Sonoma	22.6	55.4	28.5	35.3	17.0	6.9	165.6	8.2	31	202	22.5	6.79	31	217	231	-6.1%
Stanislaus	16.9	83.0	29.5	54.8	19.4	9.1	212.7	8.2	25.9	239	11.6	6.79	37	276	287	-3.8%
Sutter	5.2	16.9	6.6	10.9	4.5	2.2	46.4	8.2	5.7	53	8.7	6.42	10	63	62	1.6%
Tehama	5.3	16.7	4.8	8.4	2.6	2.7	40.5	8.2	4.9	46	3.3	6.42	8	54	54	0.0%
Trinity	0.7	3.5	1.1	2.1	0.8	0.9	9.1	7.1	1.3	11	5.0	5.71	3	14	13	7.7%
Tulare	22.6	73.3	25.2	39.8	11.5	15.5	187.8	8.2	22.9	211	22.9	6.79	35	246	244	0.8%
Tuolumne	2.5	11.3	3.5	6.2	2.3	2.9	28.8	8.2	3.5	33	2.0	6.42	6	39	38	2.6%
Ventura	33.5	71.8	52.1	64.4	25.3	21.1	268.3	8.2	32.7	301	76.1	6.79	56	357	367	-2.7%
Yolo	9.9	30.6	9.8	15.5	5.0	5.3	76.1	8.2	9.3	86	12.0	6.42	16	102	103	-1.0%
Yuba	4.3	14.8	4.8	9.1	3.0	4.1	40.2	8.2	4.9	46	3.8	6.42	8	54	54	0.0%
Statewide	1,525.3	4,394.3	2,951.0	3,177.3	983.5	984.6	14,016.1		1,397.3	15,444.0	1,740.8		2,481.0	17,925	18,603	-3.6%

*Reported on FY 14-15 Schedule 7A; non-RAS staff include categories such as SJOs, Enhanced Collections Staff, and Interpreters

FY 2016-17 RAS FTE Need

(Updated 04-21-16, with manager-supervisor ratios adjusted for court interpreters; separate ratios for each of four clusters)

Court	Program 10 (Operations) Staff Need							Program 90 (Administration) Staff Need					Total FY 16-17 RAS Need (J+M)		
	Infractions A	Criminal B	Civil C	Family Law D	Pr/MH E	Juvenile F	Total Program 10 Need (A thru G) G	Court interpreter FTE GG	Manager/Supervisor Ratio (by cluster) H	Manager/Supervisor Need (G+GG/H) I	Total Program 10 Need, Rounded up (G+I) J	Non-RAS FTE (for Program 90 Need Calculation)* K		Program 90 ratio (by cluster) L	Program 90 Need, Rounded up ((J+K)/L) M
Alameda	69.3	122.2	116.3	103.4	33.5	18.0	462.7	34.5	11.8	42.1	505	80.6	7.23	81	586
Alpine	0.6	0.2	0.2	0.1	0.1	0.0	1.1		6.7	0.2	2	0.6	5.71	1	3
Amador	2.1	7.1	2.5	3.6	1.3	1.0	17.7		6.7	2.6	21	2.3	5.71	5	26
Butte	9.3	33.6	14.9	23.9	12.8	6.6	101.2		8.1	12.5	114	15.5	6.42	21	135
Calaveras	1.6	5.3	3.0	4.4	2.0	1.8	18.1	0.4	6.7	2.8	21	2.5	5.71	5	26
Colusa	3.2	4.6	0.8	1.5	0.6	0.9	11.7	0.25	6.7	1.8	14	1.6	5.71	3	17
Contra Costa	29.4	63.9	65.5	80.5	26.2	19.8	285.3	13.2	9	33.2	319	21.2	6.79	51	370
Del Norte	2.3	5.7	2.4	4.6	2.6	1.8	19.3	0.05	6.7	2.9	23	3.0	5.71	5	28
El Dorado	6.9	16.6	11.5	15.5	4.7	6.3	61.5	1.2	8.1	7.7	70	5.1	6.42	12	82
Fresno	37.8	167.9	64.2	91.9	27.9	29.6	419.3	16.15	9	48.4	468	27.5	6.79	73	541
Glenn	3.8	3.3	1.1	3.2	1.4	1.1	13.7	0.15	6.7	2.1	16	1.2	5.71	4	20
Humboldt	7.2	27.6	9.0	13.4	7.0	3.7	67.9		8.1	8.4	77	2.0	6.42	13	90
Imperial	22.4	32.1	9.5	25.8	5.3	5.1	100.3	4	8.1	12.9	114	21.3	6.42	22	136
Inyo	3.8	3.9	1.1	2.4	0.8	0.6	12.6		6.7	1.9	15	3.0	5.71	4	19
Kern	39.1	172.8	42.7	92.6	29.2	23.2	399.6	15	9	46.1	446	49.5	6.79	73	519
Kings	9.9	34.7	6.3	15.9	4.2	5.2	76.2	2	8.1	9.7	86	4.6	6.42	15	101
Lake	2.2	14.1	5.5	8.0	3.3	1.7	34.9		8.1	4.3	40	1.7	6.42	7	47
Lassen	2.6	6.2	2.5	4.2	1.2	1.0	17.6		6.7	2.6	21	2.0	5.71	5	26
Los Angeles	391.4	1,102.9	978.1	796.3	256.7	385.5	3,911.0	259	11.8	353.4	4,265	471.0	7.23	656	4921
Madera	5.3	26.7	8.9	18.5	4.2	5.5	69.2	4	8.1	9.0	79	5.6	6.42	14	93
Marin	15.5	16.7	17.3	15.8	7.2	2.8	75.4	3	8.1	9.7	86	4.7	6.42	15	101
Mariposa	0.9	3.4	0.7	1.5	0.7	0.4	7.6		6.7	1.1	9	3.6	5.71	3	12
Mendocino	5.2	19.2	7.3	9.9	4.0	4.5	50.1	1	8.1	6.3	57	3.4	6.42	10	67
Merced	16.1	34.6	13.5	26.6	7.3	8.0	106.2	8	8.1	14.1	121	13.3	6.42	21	142
Modoc	0.6	2.3	0.6	1.6	0.5	0.4	6.0		6.7	0.9	7	2.0	5.71	2	9
Mono	2.4	3.9	1.0	0.8	0.2	0.2	8.5	0.5	6.7	1.3	10	1.8	5.71	3	13
Monterey	18.4	57.1	21.1	31.1	8.4	8.5	144.6	8	9	17.0	162	13.3	6.79	26	188
Napa	6.3	18.6	8.5	11.8	4.7	3.3	53.2	3	8.1	6.9	61	6.3	6.42	11	72
Nevada	7.0	11.9	6.0	7.7	3.2	1.5	37.3	0.3	8.1	4.6	42	8.4	6.42	8	50
Orange	99.2	304.5	244.8	225.0	60.1	46.7	980.2	65.8	11.8	88.6	1,069	170.3	7.23	172	1241
Placer	12.4	36.6	25.1	29.8	8.8	11.2	123.9	1	8.1	15.4	140	7.0	6.42	23	163
Plumas	1.0	2.8	1.2	2.2	1.0	0.6	8.8	0.05	6.7	1.3	11	1.1	5.71	3	14
Riverside	79.0	251.1	170.3	229.7	47.2	67.6	844.8	33.5	11.8	74.4	920	127.2	7.23	145	1065
Sacramento	49.2	168.2	128.5	143.3	47.4	29.8	566.3	26.5	11.8	50.2	617	59.6	7.23	94	711
San Benito	1.8	6.8	3.5	4.2	1.1	1.1	18.4		6.7	2.7	22	1.3	5.71	5	27
San Bernardino	62.9	339.4	174.5	227.1	54.7	62.9	921.4	39.6	11.8	81.4	1,003	81.6	7.23	151	1154
San Diego	117.5	269.0	240.9	252.0	55.3	38.4	973.1	42.25	11.8	86.0	1,060	109.6	7.23	162	1222
San Francisco	52.9	49.4	98.9	52.5	32.5	17.0	303.2	25.3	11.8	27.8	332	46.3	7.23	53	385
San Joaquin	24.7	112.7	46.4	61.0	23.0	15.9	283.7	6.94	9	32.3	316	11.8	6.79	49	365
San Luis Obispo	13.5	49.6	14.5	18.2	9.9	6.0	111.8	4.5	8.1	14.4	127	8.5	6.42	22	149
San Mateo	36.7	62.5	31.7	44.0	13.2	21.5	209.6	13.25	9	24.8	235	19.3	6.79	38	273
Santa Barbara	28.8	59.1	24.8	27.5	10.6	9.4	160.2	8.9	9	18.8	179	27.7	6.79	31	210
Santa Clara	48.4	150.7	98.3	107.7	36.7	16.2	458.0	26.43	11.8	41.1	500	37.4	7.23	75	575
Santa Cruz	16.7	34.2	14.0	19.4	4.8	6.1	95.2	7.3	8.1	12.7	108	21.6	6.42	21	129
Shasta	11.3	45.9	12.5	20.6	7.8	7.0	105.0		8.1	13.0	118	51.9	6.42	27	145
Sierra	0.2	0.5	0.2	0.3	0.2	0.1	1.5		6.7	0.2	2	1.1	5.71	1	3
Siskiyou	5.7	7.5	2.8	5.3	1.9	1.5	24.6	0.2	8.1	3.1	28	4.1	6.42	5	33
Solano	17.4	47.4	30.2	44.5	14.8	6.8	161.2	2.5	9	18.2	180	7.5	6.79	28	208
Sonoma	22.6	55.4	28.5	35.3	17.0	6.9	165.6	8.5	9	19.3	185	22.5	6.79	31	216
Stanislaus	16.9	83.0	29.5	54.8	19.4	9.1	212.7	4	9	24.1	237	11.6	6.79	37	274
Sutter	5.2	16.9	6.6	10.9	4.5	2.2	46.4	1.5	8.1	5.9	53	8.7	6.42	10	63
Tehama	5.3	16.7	4.8	8.4	2.6	2.7	40.5	1.25	8.1	5.2	46	3.3	6.42	8	54
Trinity	0.7	3.5	1.1	2.1	0.8	0.9	9.1		6.7	1.4	11	5.0	5.71	3	14
Tulare	22.6	73.3	25.2	39.8	11.5	15.5	187.8	6	9	21.5	210	22.9	6.79	35	245
Tuolumne	2.5	11.3	3.5	6.2	2.3	2.9	28.8	0.25	8.1	3.6	33	2.0	6.42	6	39
Ventura	33.5	71.8	52.1	64.4	25.3	21.1	268.3	6.8	9	30.6	299	76.1	6.79	56	355
Yolo	9.9	30.6	9.8	15.5	5.0	5.3	76.1	1	8.1	9.5	86	12.0	6.42	16	102
Yuba	4.3	14.8	4.8	9.1	3.0	4.1	40.2		8.1	5.0	46	3.8	6.42	8	54
Statewide	1,525.3	4,394.3	2,951.0	3,177.3	983.5	984.6	14,016.1	707.0		1,398.9	15,444.0	1,740.8		2,484.0	17,928.0

FY 15-16 RAS FTE Need	% change from FY 15-16 to FY 16-17
601	-2.5%
3	0.0%
26	0.0%
134	0.7%
27	-3.7%
18	-5.6%
381	-2.9%
29	-3.4%
87	-5.7%
533	1.5%
22	-9.1%
91	-1.1%
138	-1.4%
20	-5.0%
535	-3.0%
99	2.0%
46	2.2%
28	-7.1%
5,202	-5.4%
96	-3.1%
106	-4.7%
13	-7.7%
66	1.5%
150	-5.3%
10	-10.0%
13	0.0%
193	-2.6%
72	0.0%
54	-7.4%
1,311	-5.3%
168	-3.0%
14	0.0%
1,100	-3.2%
729	-2.5%
27	0.0%
1,201	-3.9%
1,277	-4.3%
390	-1.3%
369	-1.1%
154	-3.2%
280	-2.5%
215	-2.3%
582	-1.2%
132	-2.3%
148	-2.0%
3	0.0%
35	-5.7%
222	-6.3%
231	-6.5%
287	-4.5%
62	1.6%
54	0.0%
13	7.7%
244	0.4%
38	2.6%
367	-3.3%
103	-1.0%
54	0.0%
18,603	-3.6%

Mgr- Supv Ratios

Cluster 1	6.7
Cluster 2	8.1
Cluster 3	9
Cluster 4	11.8

*Reported on FY 14-15 Schedule 7A; non-RAS staff include categories such as SJOs, Enhanced Collections Staff, and Interpreters

FY 2016-17 RAS FTE Need

(Updated 04-21-16, with manager-supervisor ratios adjusted for court interpreters; ratios for Clusters 2 and 3 combined)

Court	Program 10 (Operations) Staff Need											Program 90 (Administration) Staff Need				Total FY 16-17 RAS Need (J+M)
	Infractions	Criminal	Civil	Family Law	Pr/MH	Juvenile	Total Program 10 Need (A thru F)	Court interpreter FTE	Manager/Supervisor Ratio (by cluster)	Manager/Supervisor Need (G+GG/H)	Total Program 10 Need, Rounded up (G+I)	Non-RAS FTE (for Program 90 Need Calculation)*	Program 90 ratio (by cluster)	Program 90 Need, Rounded up ((J+K)/L)		
	A	B	C	D	E	F	G	GG	H	I	J	K	L	M	N	
Alameda	69.3	122.2	116.3	103.4	33.5	18.0	462.7	34.5	11.8	42.1	505	80.6	7.23	81	586	
Alpine	0.6	0.2	0.2	0.1	0.1	0.0	1.1	-	6.7	0.2	2	0.6	5.71	1	3	
Amador	2.1	7.1	2.5	3.6	1.3	1.0	17.7	-	6.7	2.6	21	2.3	5.71	5	26	
Butte	9.3	33.6	14.9	23.9	12.8	6.6	101.2	-	8.4	12.0	114	15.5	6.42	21	135	
Calaveras	1.6	5.3	3.0	4.4	2.0	1.8	18.1	0.4	6.7	2.8	21	2.5	5.71	5	26	
Colusa	3.2	4.6	0.8	1.5	0.6	0.9	11.7	0.3	6.7	1.8	14	1.6	5.71	3	17	
Contra Costa	29.4	63.9	65.5	80.5	26.2	19.8	285.3	13.2	8.4	35.5	321	21.2	6.79	51	372	
Del Norte	2.3	5.7	2.4	4.6	2.6	1.8	19.3	0.1	6.7	2.9	23	3.0	5.71	5	28	
El Dorado	6.9	16.6	11.5	15.5	4.7	6.3	61.5	1.2	8.4	7.5	69	5.1	6.42	12	81	
Fresno	37.8	167.9	64.2	91.9	27.9	29.6	419.3	16.2	8.4	51.8	472	27.5	6.79	74	546	
Glenn	3.8	3.3	1.1	3.2	1.4	1.1	13.7	0.2	6.7	2.1	16	1.2	5.71	4	20	
Humboldt	7.2	27.6	9.0	13.4	7.0	3.7	67.9	-	8.4	8.1	76	2.0	6.42	13	89	
Imperial	22.4	32.1	9.5	25.8	5.3	5.1	100.3	4.0	8.4	12.4	113	21.3	6.42	21	134	
Inyo	3.8	3.9	1.1	2.4	0.8	0.6	12.6	-	6.7	1.9	15	3.0	5.71	4	19	
Kern	39.1	172.8	42.7	92.6	29.2	23.2	399.6	15.0	8.4	49.4	449	49.5	6.79	74	523	
Kings	9.9	34.7	6.3	15.9	4.2	5.2	76.2	2.0	8.4	9.3	86	4.6	6.42	15	101	
Lake	2.2	14.1	5.5	8.0	3.3	1.7	34.9	-	8.4	4.2	40	1.7	6.42	7	47	
Lassen	2.6	6.2	2.5	4.2	1.2	1.0	17.6	-	6.7	2.6	21	2.0	5.71	5	26	
Los Angeles	391.4	1,102.9	978.1	796.3	256.7	385.5	3,911.0	259.0	11.8	353.4	4,265	471.0	7.23	656	4,921	
Madera	5.3	26.7	8.9	18.5	4.2	5.5	69.2	4.0	8.4	8.7	78	5.6	6.42	14	92	
Marin	15.5	16.7	17.3	15.8	7.2	2.8	75.4	3.0	8.4	9.3	85	4.7	6.42	14	99	
Mariposa	0.9	3.4	0.7	1.5	0.7	0.4	7.6	-	6.7	1.1	9	3.6	5.71	3	12	
Mendocino	5.2	19.2	7.3	9.9	4.0	4.5	50.1	1.0	8.4	6.1	57	3.4	6.42	10	67	
Merced	16.1	34.6	13.5	26.6	7.3	8.0	106.2	8.0	8.4	13.6	120	13.3	6.42	21	141	
Modoc	0.6	2.3	0.6	1.6	0.5	0.4	6.0	-	6.7	0.9	7	2.0	5.71	2	9	
Mono	2.4	3.9	1.0	0.8	0.2	0.2	8.5	0.5	6.7	1.3	10	1.8	5.71	3	13	
Monterey	18.4	57.1	21.1	31.1	8.4	8.5	144.6	8.0	8.4	18.2	163	13.3	6.79	26	189	
Napa	6.3	18.6	8.5	11.8	4.7	3.3	53.2	3.0	8.4	6.7	60	6.3	6.42	11	71	
Nevada	7.0	11.9	6.0	7.7	3.2	1.5	37.3	0.3	8.4	4.5	42	8.4	6.42	8	50	
Orange	99.2	304.5	244.8	225.0	60.1	46.7	980.2	65.8	11.8	88.6	1,069	170.3	7.23	172	1,241	
Placer	12.4	36.6	25.1	29.8	8.8	11.2	123.9	1.0	8.4	14.9	139	7.0	6.42	23	162	
Plumas	1.0	2.8	1.2	2.2	1.0	0.6	8.8	0.1	6.7	1.3	11	1.1	5.71	3	14	
Riverside	79.0	251.1	170.3	229.7	47.2	67.6	844.8	33.5	11.8	74.4	920	127.2	7.23	145	1,065	
Sacramento	49.2	168.2	128.5	143.3	47.4	29.8	566.3	26.5	11.8	50.2	617	59.6	7.23	94	711	
San Benito	1.8	6.8	3.5	4.2	1.1	1.1	18.4	-	6.7	2.7	22	1.3	5.71	5	27	
San Bernardino	62.9	339.4	174.5	227.1	54.7	62.9	921.4	39.6	11.8	81.4	1,003	81.6	7.23	151	1,154	
San Diego	117.5	269.0	240.9	252.0	55.3	38.4	973.1	42.3	11.8	86.0	1,060	109.6	7.23	162	1,222	
San Francisco	52.9	49.4	98.9	52.5	32.5	17.0	303.2	25.3	11.8	27.8	332	46.3	7.23	53	385	
San Joaquin	24.7	112.7	46.4	61.0	23.0	15.9	283.7	6.9	8.4	34.6	319	11.8	6.79	49	368	
San Luis Obispo	13.5	49.6	14.5	18.2	9.9	6.0	111.8	4.5	8.4	13.8	126	8.5	6.42	21	147	
San Mateo	36.7	62.5	31.7	44.0	13.2	21.5	209.6	13.3	8.4	26.5	237	19.3	6.79	38	275	
Santa Barbara	28.8	59.1	24.8	27.5	10.6	9.4	160.2	8.9	8.4	20.1	181	27.7	6.79	31	212	
Santa Clara	48.4	150.7	98.3	107.7	36.7	16.2	458.0	26.4	11.8	41.1	500	37.4	7.23	75	575	
Santa Cruz	16.7	34.2	14.0	19.4	4.8	6.1	95.2	7.3	8.4	12.2	108	21.6	6.42	21	129	
Shasta	11.3	45.9	12.5	20.6	7.8	7.0	105.0	-	8.4	12.5	118	51.9	6.42	27	145	
Sierra	0.2	0.5	0.2	0.3	0.2	0.1	1.5	-	6.7	0.2	2	1.1	5.71	1	3	
Siskiyou	5.7	7.5	2.8	5.3	1.9	1.5	24.6	0.2	8.4	3.0	28	4.1	6.42	5	33	
Solano	17.4	47.4	30.2	44.5	14.8	6.8	161.2	2.5	8.4	19.5	181	7.5	6.79	28	209	
Sonoma	22.6	55.4	28.5	35.3	17.0	6.9	165.6	8.5	8.4	20.7	187	22.5	6.79	31	218	
Stanislaus	16.9	83.0	29.5	54.8	19.4	9.1	212.7	4.0	8.4	25.8	239	11.6	6.79	37	278	
Sutter	5.2	16.9	6.6	10.9	4.5	2.2	46.4	1.5	8.4	5.7	53	8.7	6.42	10	63	
Tehama	5.3	16.7	4.8	8.4	2.6	2.7	40.5	1.3	8.4	5.0	46	3.3	6.42	8	54	
Trinity	0.7	3.5	1.1	2.1	0.8	0.9	9.1	-	6.7	1.4	11	5.0	5.71	3	14	
Tulare	22.6	73.3	25.2	39.8	11.5	15.5	187.8	6.0	8.4	23.1	211	22.9	6.79	35	246	
Tuolumne	2.5	11.3	3.5	6.2	2.3	2.9	28.8	0.3	8.4	3.5	33	2.0	6.42	6	39	
Ventura	33.5	71.8	52.1	64.4	25.3	21.1	268.3	6.8	8.4	32.7	302	76.1	6.79	56	358	
Yolo	9.9	30.6	9.8	15.5	5.0	5.3	76.1	1.0	8.4	9.2	86	12.0	6.42	16	102	
Yuba	4.3	14.8	4.8	9.1	3.0	4.1	40.2	-	8.4	4.8	46	3.8	6.42	8	54	
Statewide	1,525.3	4,394.3	2,951.0	3,177.3	983.5	984.6	14,016.1	707.0	1,415.9	15,461.0	1,740.8	2,483.0	2,483.0	17,944.0		

FY 15-16 RAS FTE Need	% change from FY 15-16 to FY 16-17
601	-2.5%
3	0.0%
26	0.0%
134	0.7%
27	-3.7%
18	-5.6%
381	-2.4%
29	-3.4%
87	-6.9%
533	2.4%
22	-9.1%
91	-2.2%
138	-2.9%
20	-5.0%
535	-2.2%
99	2.0%
46	2.2%
28	-7.1%
5,202	-5.4%
96	-4.2%
106	-6.6%
13	-7.7%
66	1.5%
150	-6.0%
10	-10.0%
13	0.0%
193	-2.1%
72	-1.4%
54	-7.4%
1,311	-5.3%
168	-3.6%
14	0.0%
1,100	-3.2%
729	-2.5%
27	0.0%
1,201	-3.9%
1,277	-4.3%
390	-1.3%
369	-0.3%
154	-4.5%
280	-1.8%
215	-1.4%
582	-1.2%
132	-2.3%
148	-2.0%
3	0.0%
35	-5.7%
222	-5.9%
231	-5.6%
287	-3.8%
62	1.6%
54	0.0%
13	7.7%
244	0.8%
38	2.6%
367	-2.5%
103	-1.0%
54	0.0%
18,603	-3.5%

Mgr- Supv Ratios

Cluster 1	6.7
Cluster 2	8.4
Cluster 3	8.4
Cluster 4	11.8

*Reported on FY 14-15 Schedule 7A; non-RAS staff include categories such as SIOs, Enhanced Collections Staff, and Interpreters

Court	Manager/ Supervisor Need: Comparison			
	Version 1: Updated ratios (four clusters)	Version 2: Updated ratios (cluster 2 and 3 combined)	Version 3: With Court Interpreters in Ratios and Mgr/Supv need calc. (four ratios)	Version 4: same as version 3, but with combined cluster 2 and 3 ratio)
Alameda	40.9	40.9	42.1	42.1
Alpine	0.2	0.2	0.2	0.2
Amador	2.5	2.5	2.6	2.6
Butte	13.0	12.3	12.5	12.0
Calaveras	2.5	2.5	2.8	2.8
Colusa	1.6	1.6	1.8	1.8
Contra Costa	32.8	34.8	33.2	35.5
Del Norte	2.7	2.7	2.9	2.9
El Dorado	7.9	7.5	7.7	7.5
Fresno	48.2	51.1	48.4	51.8
Glenn	1.9	1.9	2.1	2.1
Humboldt	8.7	8.3	8.4	8.1
Imperial	12.9	12.2	12.9	12.4
Inyo	1.8	1.8	1.9	1.9
Kern	45.9	48.7	46.1	49.4
Kings	9.8	9.3	9.7	9.3
Lake	4.5	4.3	4.3	4.2
Lassen	2.5	2.5	2.6	2.6
Los Angeles	346.1	346.1	353.4	353.4
Madera	8.9	8.4	9.0	8.7
Marin	9.7	9.2	9.7	9.3
Mariposa	1.1	1.1	1.1	1.1
Mendocino	6.4	6.1	6.3	6.1
Merced	13.6	13.0	14.1	13.6
Modoc	0.8	0.8	0.9	0.9
Mono	1.2	1.2	1.3	1.3
Monterey	16.6	17.6	17.0	18.2
Napa	6.8	6.5	6.9	6.7
Nevada	4.8	4.5	4.6	4.5
Orange	86.7	86.7	88.6	88.6
Placer	15.9	15.1	15.4	14.9
Plumas	1.2	1.2	1.3	1.3
Riverside	74.8	74.8	74.4	74.4
Sacramento	50.1	50.1	50.2	50.2
San Benito	2.6	2.6	2.7	2.7
San Bernardino	81.5	81.5	81.4	81.4
San Diego	86.1	86.1	86.0	86.0
San Francisco	26.8	26.8	27.8	27.8
San Joaquin	32.6	34.6	32.3	34.6
San Luis Obispo	14.3	13.6	14.4	13.8
San Mateo	24.1	25.6	24.8	26.5
Santa Barbara	18.4	19.5	18.8	20.1
Santa Clara	40.5	40.5	41.1	41.1
Santa Cruz	12.2	11.6	12.7	12.2
Shasta	13.5	12.8	13.0	12.5
Sierra	0.2	0.2	0.2	0.2
Siskiyou	3.2	3.0	3.1	3.0
Solano	18.5	19.7	18.2	19.5
Sonoma	19.0	20.2	19.3	20.7
Stanislaus	24.4	25.9	24.1	25.8
Sutter	5.9	5.7	5.9	5.7
Tehama	5.2	4.9	5.2	5.0
Trinity	1.3	1.3	1.4	1.4
Tulare	21.6	22.9	21.5	23.1
Tuolumne	3.7	3.5	3.6	3.5
Ventura	30.8	32.7	30.6	32.7
Yolo	9.8	9.3	9.5	9.2
Yuba	5.2	4.9	5.0	4.8
Statewide	1,386.6	1,397.3	1,398.9	1,415.9

Total FY 16-17 RAS Need			
Version 1	Version 2	Version 3	Version 4
585	585	586	586
3	3	3	3
26	26	26	26
136	135	135	135
26	26	26	26
17	17	17	17
370	372	370	372
28	28	28	28
82	82	82	81
541	545	541	546
20	20	20	20
90	90	90	89
136	134	136	134
19	19	19	19
519	523	519	523
101	101	101	101
47	47	47	47
26	26	26	26
4913	4913	4,921	4,921
93	92	93	92
101	99	101	99
12	12	12	12
67	67	67	67
141	141	142	141
9	9	9	9
13	13	13	13
188	189	188	189
72	71	72	71
52	50	50	50
1239	1239	1,241	1,241
163	162	163	162
14	14	14	14
1065	1065	1,065	1,065
711	711	711	711
25	25	27	27
1154	1154	1,154	1,154
1222	1222	1,222	1,222
384	384	385	385
366	368	365	368
149	147	149	147
272	274	273	275
210	211	210	212
574	574	575	575
129	128	129	129
146	145	145	145
3	3	3	3
33	33	33	33
208	209	208	209
216	217	216	218
275	276	274	276
63	63	63	63
54	54	54	54
14	14	14	14
245	246	245	246
39	39	39	39
356	357	355	358
102	102	102	102
54	54	54	54
17,918	17,925	17,928	17,944

FY 2012-13 through FY 2014-15 Filings used in RAS												
County	Fiscal Year	Felony	Misd- traffic	Misd- non traffic	Infractions	Unlawful Detainer	Civil- limited	Small Claims	Complex civil	Civil- unlimited	EDD	Asbestos
Alameda	2013	7,598	10,101	10,041	252,618	6,556	8,744	5,628	189	8,239		111
Alameda	2014	8,097	10,600	11,885	246,996	6,000	6,123	4,934	224	8,217		117
Alameda	2015	7,140	8,374	13,033	212,578	5,544	5,286	4,834	327	8,315		79
Alpine	2013	2	25	11	1,131	6	9	12	-	14		
Alpine	2014	3	54	21	1,342	18	9	25	-	37		
Alpine	2015	12	72	28	1,536	-	-	4	-	-		
Amador	2013	547	458	288	4,634	122	177	93	1	216		
Amador	2014	569	623	331	5,049	98	171	91	-	207		
Amador	2015	535	629	340	5,602	107	133	95	-	194		
Butte	2013	2,360	1,884	3,034	24,088	1,026	1,605	681	-	1,037		1
Butte	2014	2,470	1,629	2,937	22,509	1,012	1,545	592	2	1,055		0
Butte	2015	1,961	1,620	3,070	20,273	955	1,037	442	-	1,019		0
Calaveras	2013	343	403	462	3,706	178	237	124	-	269		
Calaveras	2014	379	447	512	3,584	141	195	106	1	249		
Calaveras	2015	276	461	491	3,862	131	138	105	1	218		
Colusa	2013	373	420	315	7,450	48	104	28	-	62		
Colusa	2014	343	340	295	7,479	39	96	21	3	54		
Colusa	2015	265	402	306	8,227	35	74	20	2	49		
Contra Costa	2013	4,312	3,837	3,587	91,166	4,947	7,966	3,340	46	4,286		
Contra Costa	2014	4,827	4,803	5,825	100,726	4,346	6,402	2,918	52	4,313		
Contra Costa	2015	4,332	3,804	5,095	110,274	3,922	4,099	2,750	36	4,336		
Del Norte	2013	518	318	539	4,902	134	194	76	-	334		
Del Norte	2014	368	246	435	4,897	112	116	55	-	225		
Del Norte	2015	311	276	410	6,408	117	98	66	1	61		
El Dorado	2013	1,136	1,402	1,555	18,000	588	1,080	629	10	877		0
El Dorado	2014	1,158	1,510	1,420	17,948	577	960	564	11	840		1
El Dorado	2015	993	1,074	1,155	13,911	565	615	458	13	820		1
Fresno	2013	11,035	29,087	9,344	107,831	5,290	7,774	2,629	4	4,132		24
Fresno	2014	11,920	26,088	11,058	88,120	4,796	7,013	2,505	-	3,809		14
Fresno	2015	8,818	24,303	11,965	75,990	4,614	5,309	2,586	11	4,192		7
Glenn	2013	253	153	141	9,383	107	208	58	-	32		
Glenn	2014	238	243	73	9,443	83	254	54	-	47		
Glenn	2015	299	257	183	8,459	30	264	42	1	34		
Humboldt	2013	2,048	1,283	2,231	16,820	474	647	424	1	681		
Humboldt	2014	2,051	1,548	2,458	18,464	512	568	404	-	715		
Humboldt	2015	1,539	1,466	2,516	16,479	522	468	397	-	736		
Imperial	2013	2,425	2,856	2,653	48,347	618	1,351	578	10	579		
Imperial	2014	2,193	2,701	2,621	57,247	450	1,372	523	19	536		
Imperial	2015	1,735	2,206	2,771	55,491	424	789	465	21	561		
Inyo	2013	228	268	472	9,308	36	61	64	-	75		
Inyo	2014	217	275	415	9,230	30	88	31	-	105		
Inyo	2015	238	276	435	8,684	33	58	44	-	96		
Kern	2013	10,847	13,540	17,506	137,090	5,570	5,798	2,645	31	1,711		2
Kern	2014	10,552	14,021	18,930	137,814	5,098	5,298	2,557	54	1,668		0
Kern	2015	8,374	14,128	20,848	126,401	4,793	3,811	2,507	51	1,805		0
Kings	2013	2,819	1,410	2,056	24,526	600	901	253	13	230		
Kings	2014	2,604	1,324	1,827	23,802	597	1,263	317	23	248		
Kings	2015	2,325	678	3,785	22,576	515	849	195	2	321		

County	Fiscal Year	Family Law-Marital	Family law-child support	Family law-DV	Family law-parentage	Family law-other petitions	Conserv/Guard	Estates/Trusts	Mental Health	Juvenile delinquency	Juvenile dependency	Total Filings
Alameda	2013	4548	2,702	2,640	705	1,027	378	1,288	856	1,280	618	325,867
Alameda	2014	4737	3,350	2,642	811	1,040	379	1,402	855	1,262	733	320,404
Alameda	2015	4991	3,385	2,716	585	1,096	486	1,387	826	1,095	733	282,810
Alpine	2013	2	8	4	-	-	-	-	-	1	-	1,225
Alpine	2014	4	6	6	-	-	2	1	-	3	-	1,531
Alpine	2015	0	-	-	-	2	1	7	-	1	-	1,664
Amador	2013	174	154	99	19	34	21	46	29	49	37	7,198
Amador	2014	181	142	85	25	30	13	57	34	54	44	7,804
Amador	2015	144	99	93	12	47	14	65	34	27	75	8,245
Butte	2013	1057	929	597	134	355	219	270	120	439	243	40,079
Butte	2014	1013	859	642	150	316	259	275	241	353	325	38,184
Butte	2015	992	831	628	119	333	240	278	154	242	335	34,529
Calaveras	2013	185	159	92	85	32	24	70	18	43	94	6,524
Calaveras	2014	163	196	93	19	46	33	62	26	52	140	6,444
Calaveras	2015	198	173	107	21	50	39	79	34	45	74	6,503
Colusa	2013	66	56	12	15	6	9	24	7	70	40	9,105
Colusa	2014	89	57	12	22	12	3	25	16	75	33	9,014
Colusa	2015	69	50	16	23	15	12	17	14	72	23	9,691
Contra Costa	2013	3666	1,507	2,504	575	941	387	934	235	981	961	136,178
Contra Costa	2014	3762	2,287	2,238	511	1,022	424	979	296	980	873	147,584
Contra Costa	2015	3634	1,550	2,494	540	1,003	421	1,066	203	933	931	151,423
Del Norte	2013	139	230	112	61	129	25	40	169	161	61	8,142
Del Norte	2014	118	244	108	55	105	30	69	146	119	60	7,508
Del Norte	2015	88	271	99	41	110	27	56	162	103	84	8,789
El Dorado	2013	718	500	412	48	183	64	165	32	523	263	28,185
El Dorado	2014	742	443	376	37	231	71	157	29	428	240	27,743
El Dorado	2015	807	527	419	36	171	101	180	29	295	232	22,402
Fresno	2013	3359	4,791	1,881	1,091	701	422	541	814	2,412	1,076	194,238
Fresno	2014	3377	3,829	1,760	929	987	411	553	877	2,351	1,197	171,594
Fresno	2015	3404	4,838	1,965	1,098	981	484	630	985	1,308	1,129	154,617
Glenn	2013	112	182	60	15	124	29	33	13	36	52	10,991
Glenn	2014	96	184	57	18	98	17	35	41	26	82	11,089
Glenn	2015	113	148	59	20	37	24	32	41	32	38	10,113
Humboldt	2013	474	555	442	65	227	112	214	203	127	145	27,173
Humboldt	2014	501	521	472	57	221	93	222	197	120	173	29,297
Humboldt	2015	463	497	452	49	241	83	192	244	142	254	26,740
Imperial	2013	674	2,188	317	218	1,007	77	119	94	316	214	64,641
Imperial	2014	698	1,185	273	256	1,062	96	160	79	216	248	71,935
Imperial	2015	739	1,232	270	231	1,042	102	135	94	201	256	68,765
Inyo	2013	96	61	71	38	5	14	22	-	107	7	10,933
Inyo	2014	82	54	86	47	7	17	22	-	71	7	10,784
Inyo	2015	95	30	74	32	5	17	28	1	45	13	10,204
Kern	2013	3193	5,407	2,780	836	1,774	455	521	985	1,965	749	213,405
Kern	2014	2973	3,470	2,503	750	1,639	472	601	912	1,754	802	211,868
Kern	2015	3060	2,597	2,635	793	1,759	441	645	996	1,673	860	198,177
Kings	2013	624	910	205	200	201	65	73	158	248	190	35,682
Kings	2014	587	748	201	122	255	53	114	142	163	209	34,599
Kings	2015	549	780	208	153	615	41	94	308	175	409	34,578

FY 2012-13 through FY 2014-15 Filings used in RAS												
County	Fiscal Year	Felony	Misd- traffic	Misd- non traffic	Infractions	Unlawful Detainer	Civil- limited	Small Claims	Complex civil	Civil- unlimited	EDD	Asbestos
Lake	2013	932	574	1,038	4,550	406	419	261	-	393		
Lake	2014	1,156	667	1,265	5,980	426	317	266	-	423		
Lake	2015	895	646	1,183	5,619	404	279	191	1	401		
Lassen	2013	522	393	270	7,515	143	332	100	-	332		
Lassen	2014	401	257	321	5,467	126	131	142	-	128		
Lassen	2015	508	467	430	5,529	109	99	102	-	110		
Los Angeles	2013	56,898	215,458	112,687	1,432,965	61,110	96,442	59,034	1,238	63,581		279
Los Angeles	2014	56,620	201,319	117,057	1,401,238	56,354	87,823	54,504	1,306	63,162		246
Los Angeles	2015	45,331	165,562	118,871	1,187,872	55,160	58,786	53,241	1,703	63,584		175
Madera	2013	1,925	4,254	1,147	12,279	499	1,592	319	9	507		0
Madera	2014	1,999	3,486	1,208	14,762	509	1,641	258	8	502		0
Madera	2015	1,597	4,336	1,563	11,128	451	1,022	257	3	534		1
Marin	2013	1,000	1,624	1,586	41,297	540	1,324	888	3	1,555		
Marin	2014	1,071	1,542	1,699	37,761	452	1,132	834	3	1,445		
Marin	2015	879	1,587	1,723	32,314	435	810	820	6	1,420		
Mariposa	2013	218	160	464	1,973	48	140	30	1	50		
Mariposa	2014	181	247	414	2,009	44	135	32	-	34		
Mariposa	2015	115	298	512	2,204	40	92	24	1	28		
Mendocino	2013	1,045	2,040	1,960	12,420	297	472	278	1	643		
Mendocino	2014	1,084	2,199	2,151	13,928	323	475	225	-	664		
Mendocino	2015	1,134	1,855	1,883	11,200	297	381	242	-	570		
Merced	2013	2,652	2,629	2,342	39,785	1,374	1,669	871	8	748		0
Merced	2014	2,639	2,776	2,702	39,206	1,211	1,427	885	17	723		1
Merced	2015	1,828	3,870	2,433	36,954	979	842	683	18	722		3
Modoc	2013	130	158	219	1,428	23	57	28	-	57		
Modoc	2014	179	137	234	1,400	17	48	22	-	50		
Modoc	2015	115	137	248	1,319	8	36	34	-	50		
Mono	2013	167	637	363	6,362	23	61	79	2	91		
Mono	2014	176	605	624	4,470	24	35	59	2	67		
Mono	2015	81	528	781	6,679	13	37	42	-	81		
Monterey	2013	3,372	6,681	5,358	49,376	1,221	2,824	901	23	1,378		0
Monterey	2014	3,478	6,556	5,192	41,525	1,047	2,362	812	20	1,405		2
Monterey	2015	2,995	7,356	5,883	41,229	960	2,001	875	31	1,394		0
Napa	2013	1,210	1,983	1,162	14,976	335	900	383	2	705		
Napa	2014	1,439	1,967	1,363	16,933	288	737	406	1	694		
Napa	2015	1,085	2,073	1,405	13,368	273	434	401	2	638		
Nevada	2013	630	1,499	1,480	14,066	245	734	402	1	449		
Nevada	2014	622	1,590	1,268	17,818	221	534	331	-	478		
Nevada	2015	550	1,595	1,341	18,396	206	303	289	1	410		
Orange	2013	18,387	32,781	32,999	375,943	12,573	26,206	14,828	647	16,745		3
Orange	2014	18,837	30,316	28,632	334,791	11,305	21,879	13,957	564	16,000		4
Orange	2015	13,637	37,330	34,469	308,792	11,321	14,973	13,831	285	16,006		4
Placer	2013	2,586	2,800	2,813	29,733	991	2,603	1,233	28	2,180		1
Placer	2014	2,989	2,704	2,265	31,832	853	2,053	1,028	30	1,879		0
Placer	2015	2,128	2,702	2,863	27,652	823	1,364	962	26	1,780		2
Plumas	2013	168	311	356	2,402	61	84	104	10	81		
Plumas	2014	154	288	304	2,244	68	77	70	16	62		
Plumas	2015	133	274	323	2,301	52	59	48	-	73		

County	Fiscal Year	Family Law-Marital	Family law-child support	Family law-DV	Family law-parentage	Family law-other petitions	Conserv/Guard	Estates/Trusts	Mental Health	Juvenile delinquency	Juvenile dependency	Total Filings
Lake	2013	285	189	210	87	53	40	129	68	142	77	9,853
Lake	2014	275	349	191	126	63	36	125	74	116	50	11,905
Lake	2015	317	349	230	122	55	57	112	90	85	75	11,111
Lassen	2013	175	170	99	65	30	27	30	13	69	39	10,324
Lassen	2014	153	187	80	58	27	20	39	18	50	55	7,660
Lassen	2015	152	201	79	37	26	14	40	15	40	45	8,003
Los Angeles	2013	35304	26,479	19,958	8,136	5,110	3,522	7,154	7,028	12,005	21,338	2,245,726
Los Angeles	2014	35282	23,070	20,393	8,240	6,378	3,854	7,098	7,418	9,047	22,095	2,182,504
Los Angeles	2015	34218	21,988	21,492	8,062	4,768	3,801	7,272	8,194	8,305	21,864	1,890,249
Madera	2013	544	756	246	96	1,147	88	84	42	309	280	26,123
Madera	2014	526	783	271	74	998	74	90	34	318	247	27,788
Madera	2015	527	789	306	79	1,201	79	107	46	265	204	24,495
Marin	2013	948	363	290	78	148	54	303	200	303	69	52,573
Marin	2014	915	325	252	92	129	87	326	257	247	65	48,634
Marin	2015	926	301	287	82	142	92	342	185	294	82	42,727
Mariposa	2013	68	68	36	2	6	15	22	2	43	41	3,387
Mariposa	2014	66	61	44	3	29	14	24	2	10	13	3,362
Mariposa	2015	66	56	38	4	28	10	28	1	10	3	3,558
Mendocino	2013	374	564	281	84	65	63	104	40	398	159	21,288
Mendocino	2014	349	378	252	72	92	70	122	51	297	188	22,920
Mendocino	2015	398	447	192	111	99	67	137	64	263	150	19,490
Merced	2013	926	1,801	628	258	165	123	166	163	527	452	57,287
Merced	2014	931	1,329	585	250	332	142	189	168	435	408	56,356
Merced	2015	816	1,713	532	223	116	119	172	49	107	305	52,483
Modoc	2013	61	56	61	1	90	7	23	1	24	17	2,441
Modoc	2014	52	29	46	3	54	8	20	2	25	16	2,342
Modoc	2015	51	55	44	3	57	8	28	7	23	16	2,239
Mono	2013	54	12	15	10	10	5	12	1	20	3	7,927
Mono	2014	32	16	10	11	3	2	10	1	34	2	6,183
Mono	2015	47	10	9	10	2	2	5	2	11	11	8,351
Monterey	2013	1294	1,649	424	297	102	123	244	80	1,046	175	76,568
Monterey	2014	1299	1,500	494	380	133	124	294	92	861	170	67,746
Monterey	2015	1467	1,345	488	379	139	173	268	106	890	185	68,164
Napa	2013	608	373	291	92	63	63	169	104	349	87	23,855
Napa	2014	595	354	291	80	78	71	168	147	311	106	26,029
Napa	2015	527	264	286	101	55	49	159	172	262	82	21,636
Nevada	2013	451	245	129	39	102	53	104	27	130	59	20,845
Nevada	2014	371	238	141	40	108	54	106	17	123	53	24,113
Nevada	2015	368	175	177	52	101	54	117	19	104	38	24,296
Orange	2013	11831	7,166	5,024	1,882	791	754	2,127	1,461	4,126	1,672	567,946
Orange	2014	11229	5,908	4,800	1,934	736	755	2,561	2,016	3,397	1,646	511,267
Orange	2015	11107	7,182	4,614	1,885	792	592	2,265	2,324	2,826	1,723	485,958
Placer	2013	1586	517	816	87	530	118	230	164	506	568	50,090
Placer	2014	1561	664	803	77	369	136	291	217	484	586	50,821
Placer	2015	1548	639	765	101	320	132	341	218	371	533	45,270
Plumas	2013	117	88	42	11	41	15	32	3	19	28	3,973
Plumas	2014	94	92	39	10	29	21	41	2	18	24	3,653
Plumas	2015	99	66	36	5	50	12	39	2	17	52	3,641

FY 2012-13 through FY 2014-15 Filings used in RAS												
County	Fiscal Year	Felony	Misd- traffic	Misd- non traffic	Infractions	Unlawful Detainer	Civil- limited	Small Claims	Complex civil	Civil- unlimited	EDD	Asbestos
Riverside	2013	17,762	22,974	17,129	273,674	13,776	20,904	10,759	160	10,197		2
Riverside	2014	18,804	23,493	18,238	273,991	12,530	18,051	10,324	202	9,557		1
Riverside	2015	14,215	20,044	21,827	263,880	11,577	11,461	9,708	223	9,768		1
Sacramento	2013	9,773	28,725	10,116	183,223	10,259	10,946	5,598	136	8,161	60,040	3
Sacramento	2014	11,508	27,525	10,082	170,478	10,132	9,767	4,720	151	8,404	46,052	1
Sacramento	2015	10,436	26,141	11,542	151,384	9,395	5,189	4,958	82	7,632	26,559	3
San Benito	2013	364	780	495	4,509	146	546	174	2	165		
San Benito	2014	452	774	532	4,008	123	448	548	1	158		
San Benito	2015	428	853	673	4,179	138	361	486	6	171		
San Bernardino	2013	20,237	42,234	34,120	232,561	16,070	19,705	13,483	175	9,215		0
San Bernardino	2014	20,822	39,353	32,085	226,900	14,500	17,276	13,375	191	9,012		1
San Bernardino	2015	16,469	35,749	36,283	186,768	13,758	11,769	13,277	125	9,213		1
San Diego	2013	18,114	20,678	24,786	429,102	13,273	23,120	14,608	326	17,253		3
San Diego	2014	18,696	19,843	24,132	395,556	11,977	20,065	12,997	392	16,649		2
San Diego	2015	14,125	19,224	27,603	382,697	11,210	13,409	11,787	307	16,707		2
San Francisco	2013	4,402	1,794	2,164	155,657	3,784	4,870	3,110	1,988	6,663		86
San Francisco	2014	4,166	1,536	2,619	196,578	3,310	4,046	2,918	223	6,237		115
San Francisco	2015	3,746	1,149	2,265	191,367	3,512	2,734	2,834	320	6,016		161
San Joaquin	2013	7,873	18,985	6,138	59,389	3,986	5,837	1,854	51	2,656		2
San Joaquin	2014	7,423	21,245	6,435	62,178	3,799	4,948	1,584	59	2,711		1
San Joaquin	2015	5,337	20,122	8,826	56,055	3,781	3,605	2,356	68	2,741		2
San Luis Obispo	2013	2,537	4,831	7,421	35,350	679	1,642	828	15	1,138		
San Luis Obispo	2014	2,547	4,633	6,795	30,329	608	1,243	760	11	1,057		
San Luis Obispo	2015	1,992	4,622	6,142	31,651	550	928	705	9	970		
San Mateo	2013	3,320	4,559	6,488	131,043	1,872	4,264	1,929	46	2,043		3
San Mateo	2014	3,662	4,704	8,171	125,928	1,590	3,667	1,872	49	2,049		0
San Mateo	2015	2,673	5,916	9,536	120,317	1,563	2,420	1,680	55	1,720		0
Santa Barbara	2013	3,160	4,025	7,330	65,785	1,212	2,758	1,396	8	1,923		
Santa Barbara	2014	3,637	4,107	6,459	71,227	1,074	2,233	1,328	14	1,769		
Santa Barbara	2015	2,872	4,028	8,153	69,903	1,085	1,719	1,399	15	1,623		
Santa Clara	2013	8,862	10,028	13,399	191,815	4,329	10,881	4,938	272	7,079		2
Santa Clara	2014	9,611	11,678	15,428	168,179	3,811	9,120	4,622	316	6,705		2
Santa Clara	2015	8,093	15,663	18,884	137,263	3,602	5,780	4,151	281	6,478		1
Santa Cruz	2013	2,145	2,944	2,926	43,058	626	1,591	910	6	1,037		1
Santa Cruz	2014	2,432	2,685	3,070	42,332	480	1,292	801	7	982		0
Santa Cruz	2015	1,943	2,529	3,428	34,563	488	990	755	4	1,022		0
Shasta	2013	3,761	2,355	3,075	26,257	852	1,461	534	4	880		3
Shasta	2014	3,757	1,790	2,732	26,541	796	1,274	488	4	852		0
Shasta	2015	2,854	1,629	3,543	28,258	668	922	490	-	849		0
Sierra	2013	34	15	69	565	13	17	7	-	23		
Sierra	2014	30	20	51	436	5	9	3	-	10		
Sierra	2015	27	40	77	603	6	5	1	-	26		
Siskiyou	2013	545	566	612	13,900	168	304	103	-	181		
Siskiyou	2014	558	462	455	13,871	198	288	105	-	200		
Siskiyou	2015	479	478	583	13,004	177	256	74	-	197		
Solano	2013	3,645	1,996	2,691	46,458	2,541	3,697	1,400	12	1,851		9
Solano	2014	3,754	2,317	3,508	42,819	2,426	3,350	1,257	12	1,829		13
Solano	2015	3,078	2,440	3,893	36,042	2,409	2,016	1,140	21	1,783		10

County	Fiscal Year	Family Law-Marital	Family law-child support	Family law-DV	Family law-parentage	Family law-other petitions	Conserv/Guard	Estates/Trusts	Mental Health	Juvenile delinquency	Juvenile dependency	Total Filings
Riverside	2013	9129	9,192	6,487	2,227	1,233	695	1,748	269	3,365	2,948	424,630
Riverside	2014	8830	9,442	6,366	2,180	1,369	765	1,686	406	3,113	3,562	422,910
Riverside	2015	8846	8,697	6,640	2,120	1,491	829	1,620	650	2,932	3,142	399,671
Sacramento	2013	5473	7,062	3,346	913	1,865	610	1,017	2,007	1,833	1,008	352,114
Sacramento	2014	5875	6,732	3,960	835	2,027	642	1,081	2,071	1,546	1,474	325,063
Sacramento	2015	5241	5,942	3,395	863	2,131	660	1,073	2,058	1,327	1,538	277,549
San Benito	2013	235	195	28	82	29	9	28	2	54	52	7,895
San Benito	2014	176	163	39	65	47	23	36	15	23	67	7,698
San Benito	2015	142	135	55	57	67	25	35	21	54	41	7,927
San Bernardino	2013	8428	13,318	5,465	1,867	1,496	1,037	1,198	834	3,081	2,802	427,326
San Bernardino	2014	7991	13,330	4,973	1,752	1,648	942	1,264	960	3,102	2,781	412,258
San Bernardino	2015	8042	12,675	5,083	1,685	1,756	906	1,406	991	2,872	3,277	362,105
San Diego	2013	12969	5,964	5,588	1,495	2,051	755	1,719	1,591	2,854	1,530	597,779
San Diego	2014	13507	6,234	5,817	1,462	1,826	775	1,825	1,658	2,878	1,340	557,631
San Diego	2015	14046	6,167	5,854	1,368	1,307	739	1,879	1,407	2,491	1,394	533,723
San Francisco	2013	2687	1,733	1,367	134	550	205	800	2,574	683	943	196,194
San Francisco	2014	2570	1,771	1,423	136	479	209	780	2,653	616	836	233,221
San Francisco	2015	2518	1,848	1,140	162	571	219	847	2,672	465	905	225,451
San Joaquin	2013	2428	3,053	1,556	270	575	282	494	1,071	963	685	118,148
San Joaquin	2014	2236	3,061	1,659	237	657	283	510	1,154	792	758	121,730
San Joaquin	2015	2410	3,099	1,682	278	740	306	530	1,097	758	697	114,490
San Luis Obispo	2013	978	565	289	81	237	74	243	767	412	361	58,448
San Luis Obispo	2014	972	525	310	78	235	83	293	694	250	264	51,687
San Luis Obispo	2015	1002	457	374	79	252	48	304	723	245	206	51,259
San Mateo	2013	2256	1,077	791	140	1,462	121	729	142	1,939	698	164,922
San Mateo	2014	2237	1,031	811	156	1,315	136	836	172	1,840	702	160,928
San Mateo	2015	2189	755	684	141	1,261	123	936	173	1,643	640	154,425
Santa Barbara	2013	1440	1,129	438	244	156	137	374	226	936	276	92,953
Santa Barbara	2014	1457	810	475	239	150	130	409	327	831	242	96,918
Santa Barbara	2015	1381	727	420	250	154	131	399	366	953	238	95,816
Santa Clara	2013	5504	2,771	2,312	1,101	437	470	1,395	683	1,514	571	268,363
Santa Clara	2014	5571	3,051	2,090	1,075	466	504	1,466	828	1,152	574	246,249
Santa Clara	2015	5515	2,541	2,140	1,031	465	489	1,590	718	1,032	555	216,272
Santa Cruz	2013	939	635	431	204	214	52	226	69	529	225	58,768
Santa Cruz	2014	895	340	440	202	215	66	222	64	440	230	57,195
Santa Cruz	2015	957	308	435	214	152	67	247	63	449	174	48,788
Shasta	2013	953	729	448	130	302	138	231	45	504	305	42,967
Shasta	2014	870	927	517	71	337	131	232	49	497	264	42,129
Shasta	2015	894	709	484	72	337	160	215	47	434	230	42,795
Sierra	2013	13	5	9	2	9	5	5	-	15	1	807
Sierra	2014	8	12	2	2	17	2	9	2	3	3	624
Sierra	2015	7	11	12	1	1	4	3	1	1	6	832
Siskiyou	2013	185	229	166	17	93	36	79	1	64	73	17,322
Siskiyou	2014	167	258	194	7	98	31	75	5	71	78	17,121
Siskiyou	2015	178	232	209	17	108	22	89	1	57	72	16,233
Solano	2013	1644	1,733	1,400	441	313	258	319	189	527	260	71,384
Solano	2014	1650	1,519	1,467	487	287	262	372	250	483	249	68,311
Solano	2015	1685	1,388	1,334	515	238	231	356	478	406	271	59,734

FY 2012-13 through FY 2014-15 Filings used in RAS												
County	Fiscal Year	Felony	Misd- traffic	Misd- non traffic	Infractions	Unlawful Detainer	Civil- limited	Small Claims	Complex civil	Civil- unlimited	EDD	Asbestos
Sonoma	2013	3,027	5,346	6,870	64,748	1,483	3,263	1,424	4	2,335		
Sonoma	2014	3,051	5,126	6,956	49,920	1,221	1,454	1,332	2	2,190		
Sonoma	2015	2,784	4,628	6,023	48,102	1,200	1,886	1,196	3	2,118		
Stanislaus	2013	6,829	6,936	3,594	45,196	2,729	3,908	1,704	31	1,602		
Stanislaus	2014	7,432	6,692	3,608	42,044	2,511	3,789	1,114	37	1,680		
Stanislaus	2015	4,888	5,844	5,168	34,416	2,422	2,481	1,219	23	1,556		
Sutter	2013	1,270	931	1,313	12,077	456	625	266	1	432		
Sutter	2014	1,253	578	1,390	12,556	444	571	259	6	510		
Sutter	2015	1,087	529	1,467	13,029	382	365	227	9	466		
Tehama	2013	1,177	1,646	1,279	11,210	352	397	463	-	291		
Tehama	2014	1,179	1,729	1,196	13,928	330	355	395	1	267		
Tehama	2015	963	1,704	1,287	12,737	308	295	508	-	297		
Trinity	2013	282	150	228	1,799	25	38	32	-	102		
Trinity	2014	290	212	119	1,662	43	30	24	-	89		
Trinity	2015	294	152	144	1,650	42	45	39	-	118		
Tulare	2013	4,363	3,872	6,083	57,101	2,164	3,513	1,158	-	1,493		0
Tulare	2014	5,454	4,044	7,005	53,526	1,898	3,549	1,028	4	1,398		1
Tulare	2015	4,150	4,035	9,018	52,026	1,920	2,778	968	14	1,374		0
Tuolumne	2013	696	752	876	6,419	204	252	177	-	252		
Tuolumne	2014	824	768	937	5,734	208	199	194	-	249		
Tuolumne	2015	768	864	999	5,994	170	178	289	-	290		
Ventura	2013	4,256	4,027	8,309	116,482	2,727	6,179	3,603	39	3,761		2
Ventura	2014	4,472	4,009	8,034	116,865	2,406	4,994	3,313	16	3,478		1
Ventura	2015	3,411	3,943	10,137	111,303	2,445	3,581	2,543	30	3,350		5
Yolo	2013	1,692	2,934	2,537	25,262	646	1,021	456	24	682		0
Yolo	2014	2,156	2,726	2,734	23,630	591	904	407	(3)	682		1
Yolo	2015	1,615	2,819	3,845	22,591	549	617	371	27	629		0
Yuba	2013	867	494	1,582	11,459	439	473	148	2	318		
Yuba	2014	974	450	1,675	10,148	490	366	132	6	317		
Yuba	2015	920	569	1,779	9,487	464	268	130	4	299		

County	Fiscal Year	Family Law- Marital	Family law- child support	Family law- DV	Family law- parentage	Family law- other petitions	Conserv/Guard	Estates/Trusts	Mental Health	Juvenile delinquency	Juvenile dependency	Total Filings
Sonoma	2013	1930	935	532	355	581	172	579	645	569	266	95,064
Sonoma	2014	1863	798	543	324	366	187	673	585	501	221	77,313
Sonoma	2015	1828	764	483	368	273	197	653	715	527	221	73,969
Stanislaus	2013	2271	2,332	1,608	217	598	344	391	218	492	468	81,468
Stanislaus	2014	2223	2,164	1,637	194	660	373	399	375	505	433	77,870
Stanislaus	2015	2329	1,891	1,691	233	651	325	439	463	413	335	66,787
Sutter	2013	436	462	277	37	171	91	82	80	154	86	19,247
Sutter	2014	425	465	314	34	127	82	80	88	172	69	19,423
Sutter	2015	445	530	356	34	131	76	84	95	96	114	19,522
Tehama	2013	335	439	163	82	105	36	64	13	99	130	18,281
Tehama	2014	310	501	113	72	96	58	83	13	81	161	20,868
Tehama	2015	328	444	144	49	149	47	85	23	72	156	19,596
Trinity	2013	86	62	27	25	35	17	30	13	33	40	3,024
Trinity	2014	80	69	39	17	89	10	23	6	26	65	2,893
Trinity	2015	66	59	47	19	101	10	22	8	20	40	2,876
Tulare	2013	1693	810	997	279	806	172	239	234	765	554	86,296
Tulare	2014	1703	1,228	1,002	250	817	216	317	293	774	721	85,228
Tulare	2015	1612	1,671	997	247	776	179	250	295	880	821	84,011
Tuolumne	2013	240	249	174	30	98	37	53	20	56	133	10,718
Tuolumne	2014	263	207	155	30	81	40	95	45	65	187	10,281
Tuolumne	2015	281	182	209	30	103	30	76	38	60	188	10,749
Ventura	2013	3264	1,256	1,103	746	347	404	469	566	2,078	597	160,215
Ventura	2014	3256	1,570	1,227	777	377	456	545	603	1,863	693	158,955
Ventura	2015	3178	1,971	1,208	799	411	409	562	807	1,812	539	152,444
Yolo	2013	657	746	386	118	166	78	138	54	320	200	38,117
Yolo	2014	590	746	341	109	204	90	117	67	317	240	36,649
Yolo	2015	625	706	294	81	222	103	132	60	333	209	35,828
Yuba	2013	360	406	250	39	139	61	50	32	119	216	17,454
Yuba	2014	387	432	285	20	120	66	47	21	89	212	16,237
Yuba	2015	324	351	298	26	103	62	51	8	88	281	15,512

RAS Filings Statewide Over Time

Casetype	2013	2014	2015
Felony	269,679	279,958	221,810
Misdemeanor Traffic	536,004	515,607	476,356
Misdemeanor- Non-traffic	392,109	402,188	445,467
Infractions	5,052,169	4,907,378	4,428,576
Unlawful Detainer	191,000	174,678	167,659
Limited Civil	304,927	265,567	180,604
Small Claims	168,063	155,428	150,343
Complex Civil	5,579	4,056	4,168
Unlimited Civil	194,003	189,083	187,972
EDD (Sacramento SC)	60,040	46,052	26,559
Asbestos	537	524	458
Family law-dissolution	140,246	138,965	138,049
Family law- child support	117,922	110,244	106,848
Family law- domestic violence	76,416	76,445	77,478
Family law- parentage	26,606	26,070	25,748
Family law- other petitions	29,267	30,739	29,409
Conservatorship/Guardianship	13,667	14,403	14,191
Estates/Trusts	27,993	29,713	30,206
Mental Health	25,475	27,811	29,597
Juvenile Delinquency	52,732	45,830	40,682
Juvenile Dependency	45,242	47,316	47,104
Total	7,729,676	7,488,055	6,829,285

Workload Assessment Advisory Committee Meeting

April 28, 2016



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The Nuts and Bolts of the Resource Assessment Study (RAS) Model



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Staff Time Study

- Courts volunteer to participate based on WAAC recruitment efforts
- Operations/case processing staff
- Random moment methodology
- Case activity is captured from pre-filing to post-disposition



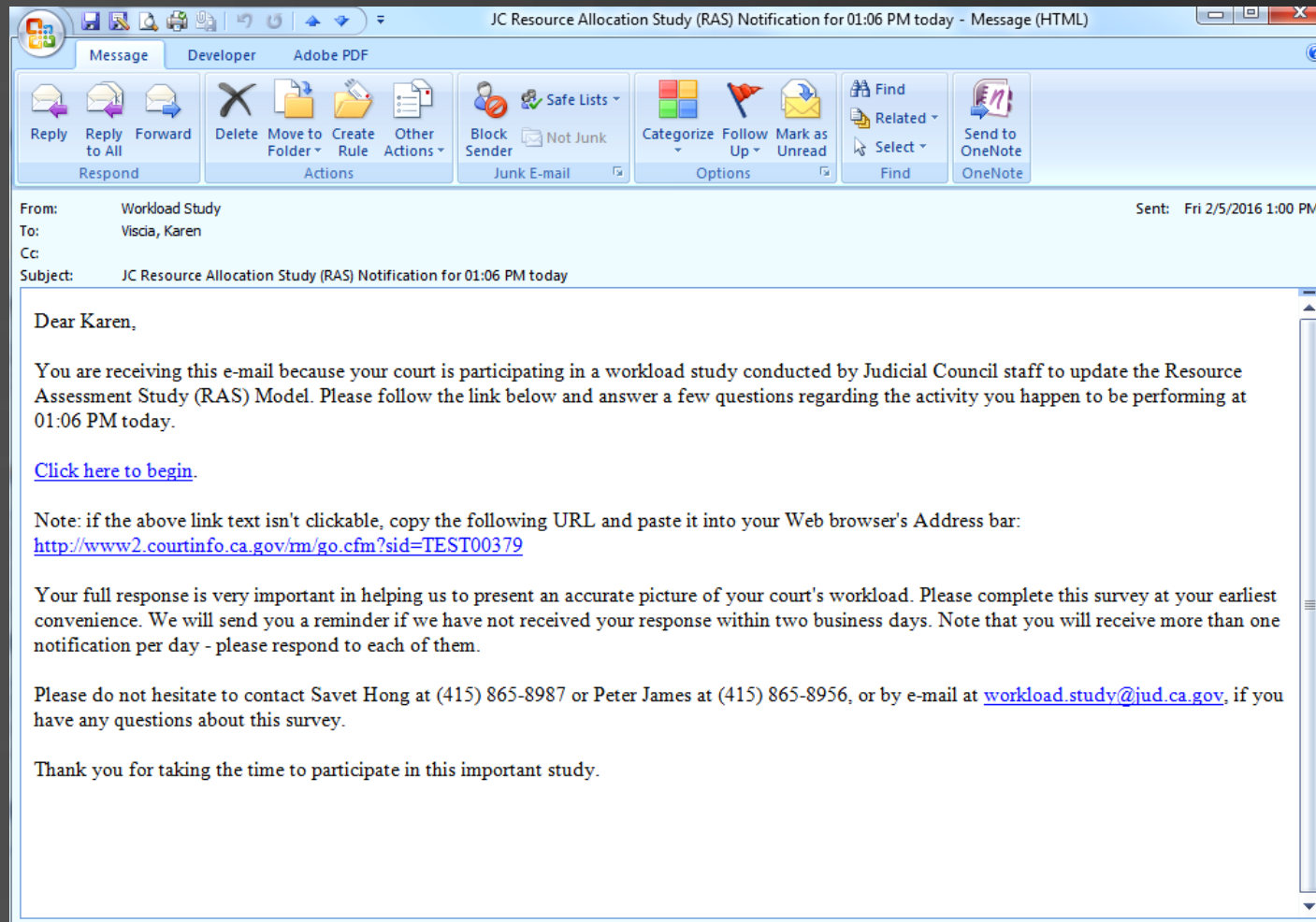


Staff Time Study (cont.)

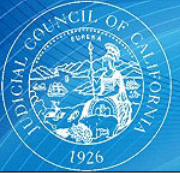
- Supplemental survey to capture contractor/volunteer work
- Data cleaning and validation with study courts
- Process results in preliminary caseweights



Time Study Survey: Notification E-mail



Time Study Survey: Q1 & Q2

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2016 Workload Study

This response is related to your work activity performed on **Friday, February 5, 2016 at 9:10 PM**

Q1: Were you doing case processing work, clerical/administrative tasks, or something else?

01 Case related activities

If you select one of the following options, you will be finished with the survey once you click "continue."

02 Warrant processing

03 Jury administration (summoning, conducting orientation, payroll)

04 General customer service not related to a case

05 Clerical duties (e.g., phone and e-mail not associated with customer service, mail sorting and processing, maintenance of office equipment)

06 General administration (e.g., statistical and grant reporting, grant writing, fiscal work, maintaining cash drawer/till, local rules)

07 Supervisory, personnel, HR-related functions (e.g., timesheets, performance evaluations, conferring with supervisors and other staff)

08 Training/professional development

09 Work-related meeting


10 Work-related travel between court locations

11 Not working - Lunch, break

12 Not working - Vacation, sick leave, absent

99 Other, specify:

1 2 3 4 5 6 7

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2016 Workload Study

Q2: What type of case were you working on?

01 Criminal, Traffic

02 Civil

03 Probate, Conservatorship, Guardianship

04 Mental Health (e.g., LPS conservatorship, certification to detain and treat, mental competency)

05 Family Law

06 Juvenile Delinquency

07 Juvenile Dependency

1 2 3 4 5 6 7



Time Study Survey: Q3 & Q4

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2016 Workload Study

Q3. What case type?

Felony

- 0101 Felony - Homicide
- 0102 Felony - All Other

Misdemeanor

- 0201 Misdemeanor - Traffic
- 0202 Misdemeanor - All Other

Infraction

- 0301 Infraction- Traffic
- 0302 Infraction- All Other

Appellate Division Appeals

- 0401 Appeal of a misdemeanor or infraction case
- 0501 Habeas Corpus

Multiple case types

- 0999 Task involves more than one of the above case types

1 2 **3** 4 5 6 7

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2016 Workload Study


Q4: What were you doing?

- 01 Case Initiation and Case Processing
- 02 Calendaring and Caseflow Management
- 03 Case Monitoring and Enforcement
- 04 Legal and Professional Judicial Support (ADR, Investigative/Evaluative Services, Legal Research)
- 05 Courtroom Support (including work outside of courtroom)
- 06 Jury Management
- 07 Judgment, Post-judgment, and Appeals-related Activities
- 08 Fees and Payments/Financial Management
- 09 Records Management/File Maintenance
- 10 Self Help/General Assistance/Miscellaneous

1 2 3 **4** 5 6 7



Time Study Survey: Q5 & Q6


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2016 Workload Study

Q5: What task were you doing?

05 Courtroom Support (including work outside of courtroom)

- 0501 Docket/calendar management- take roll; check in parties; call parties; swear in witnesses; schedule hearings
- 0502 Minutes- take minutes or notes of court actions; enter into case management system
- 0503 Clerical support- correspondence; printing or copying documents for parties; other clerical work
- 0504 Clerical support- schedule interpreter
- 0505 Exhibits and subpoenaed documents- receive, mark, and/or file; meet with records team, review exhibits list
- 0506 Bench warrants- issue/recall bench warrant; update case management system
- 0507 Order/motion/judgment- prepare; process
- 0508 Electronic recording- operate equipment; do readbacks to clarify minutes; prepare audio record of minutes
- 0509 Audit reporter transcripts for pre-trial hearings in death penalty cases- review for compliance with CRC 8.144, tag pages for corrections, notify reporter of corrections, process invoices and approve payments for transcripts
- 0599 Other, please specify:

1 2 3 4 **5** 6 7

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2016 Workload Study

Q6: Is the task selected in #5 related to a hearing?

No:

- 00 Not related to a hearing


Yes:

- 01 Status conference/case management conference
- 02 Pre-trial hearing (including trial-setting conference, readiness hearing)
- 03 Law and motion hearing (calendar)
- 04 Civil harassment/gun violence restraining order hearing
- 05 Settlement Conference
- 06 Bench Trial
- 07 Jury Trial
- 08 Small claims court trial
- 09 Post-judgment hearing
- 10 Ex parte hearing
- 11 Appeal or appeal-related hearing (e.g., settling the record)
- 99 Other, please specify:

1 2 3 4 5 **6** 7



Time Study Survey: Q7

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2016 Workload Study

Q7: Was the case processed or task performed associated with a collaborative justice court, specialized program, or special case characteristics?

- 00 No, not associated with a collaborative justice court, specialized program, or special case characteristics
- 01 Informal and Juvenile Traffic Court Program
- 02 Delinquency drug court
- 03 Youth/peer court
- 04 Mental health court
- 05 Domestic violence court
- 06 Truancy court
- 07 Reentry court
- 08 Sexually exploited youth/CSEC court
- 09 Boys' Court or Girls' Court
- 10 241.1/dual status
- 11 AB 12/non-minor dependent
- 99 Other collaborative justice court/specialized program/case characteristics, please specify:



Delphi Groups

- Subject matter expert groups by case type
 - Not limited to study courts
- Caseweights disaggregated into component tasks for further analysis of sufficiency of time
 - Supplemental data collection to estimate task frequency



Delphi Groups (cont.)

- Time may increase OR decrease based on group input
- Process results in quality-adjusted caseweights



Estimating FTE Staff Need: Operations/Case Processing Staff

- Caseweight: minutes per filing
- Caseweight x 3-year average filings = total minutes per year to handle caseload
- Total minutes per year ÷ available staff time per year = # of FTEs



Estimating FTE Staff Need: Total RAS Need

- Total RAS need includes managers/supervisors and court administration, who do not participate in time study
- Need estimated using ratios based on Schedule 7A data, by court cluster
 - Managers/supervisors to operations staff
 - Court administration to managers/supervisors and operations staff



Estimating FTE Staff Need: Total RAS Need (cont.)

- Operations staff need (A) ÷ staff per mgr./sup. = manager/supervisor need (B)
- Sum of operations staff need (A) & mgr/sup need (B) ÷ staff/mgrs/sups per admin. = administration need (C)
- Operations staff need (A) + manager/supervisor need (B) + administration need (C) = total RAS need



Staff Workload Study Update



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Time study courts

Amador

Contra Costa

El Dorado

Fresno

Humboldt

Lake

Los Angeles

Merced

Orange

Placer

Sacramento

San Diego

San Francisco

Solano

Ventura





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Data sharing

Humboldt
Imperial*
Lake
Los Angeles
Madera*
Riverside*



Instrument review

Humboldt
Lake
Los Angeles
Placer
Riverside*
San Bernardino*
San Francisco
Solano
Trinity*
Ventura



Survey stats

- 4,100 court staff
- 1-5 pings per person per day
- Study period 8-20 workdays
- 123,858 pings sent



Responses

- 96% overall response rate
- 81-99% for individual courts



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Quotes from participants

“Thank you, it is very much Appreciated. And thank you again for always responding back so quickly when I had a question or software issue. I must admit... I missed being RASsed after the last week of the survey...I actually enjoyed checking my email looking for a JCC message...” - Fresno

“...I am so glad you are doing a workload study as it is needed...” – Los Angeles

“I am happy to work with Judicial Council anytime.” - Solano



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Quotes from participants

"I appreciate the study, I really hope it provides with realistic guidelines so we can improve our productivity and customer service." – Los Angeles

"I tried to be very conscientious about participating accurately and completely" – Sacramento

"I was glad to be part of the study which may have seemed small, however knowing that it is shaping the way we serve the public, it gives me much pride in the job I do and the court I work in." – San Diego





Supplemental survey

- Unpaid Staff: volunteers, interns, others
- Retired annuitants
- Contractors
- Staff who were not in the study





Next steps

- Complete collection of supplemental survey data
- Data cleaning, preliminary analysis
- Site visits
- Delphi sessions



RAS Manager/Supervisor Ratio



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Managerial resources

- WAFM allocates funding for managers.
- Allocation based on number of court staff.
- Methodology: median ratio of staff : manager FTE in Schedule 7A data, by cluster.

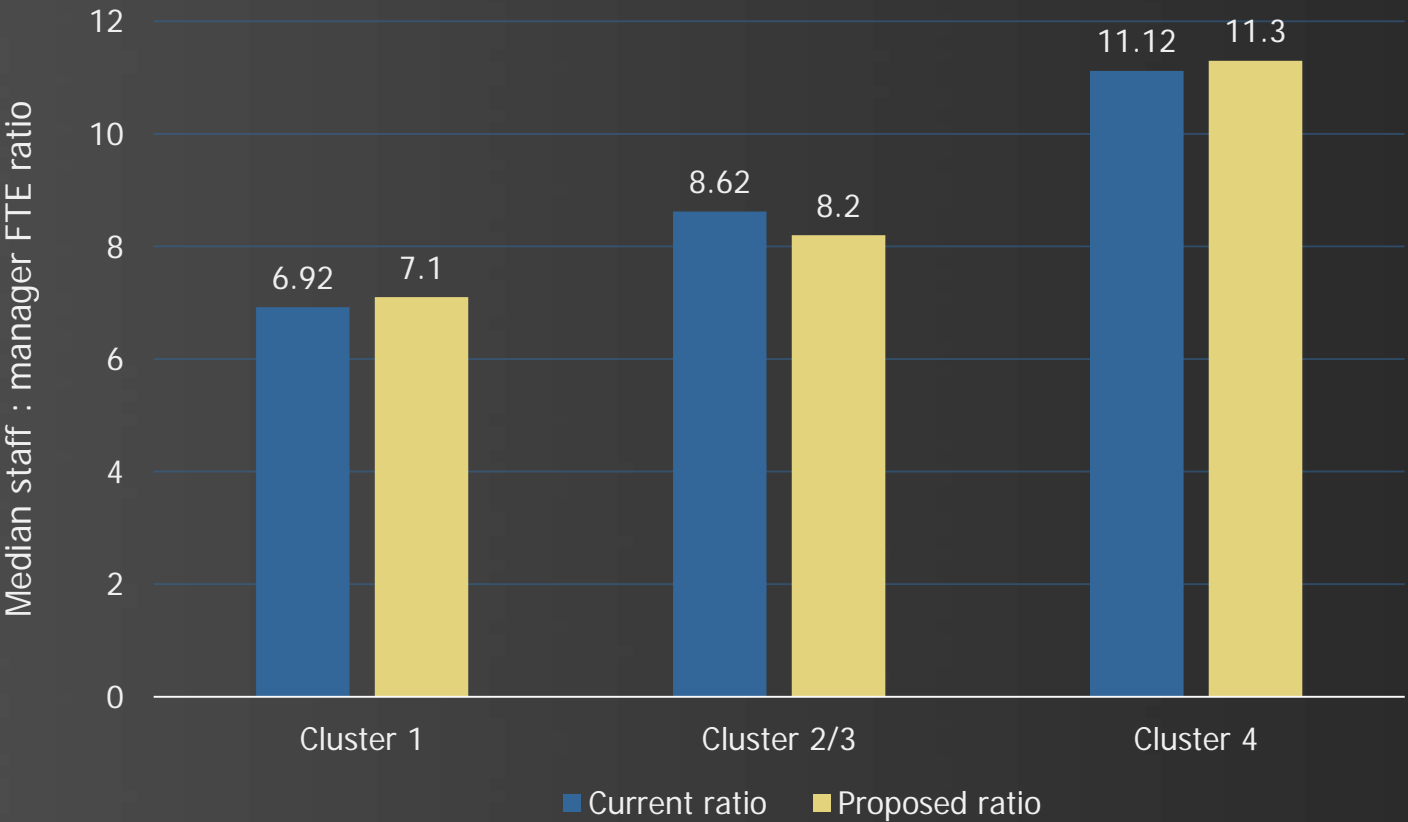
Example: hypothetical cluster 2 court

Staff	80 FTE
Staff : manager ratio	8.0 FTE
Manager allocation	10 FTE MANAGER



Proposed new ratios

Median staff : manager FTE ratios by cluster

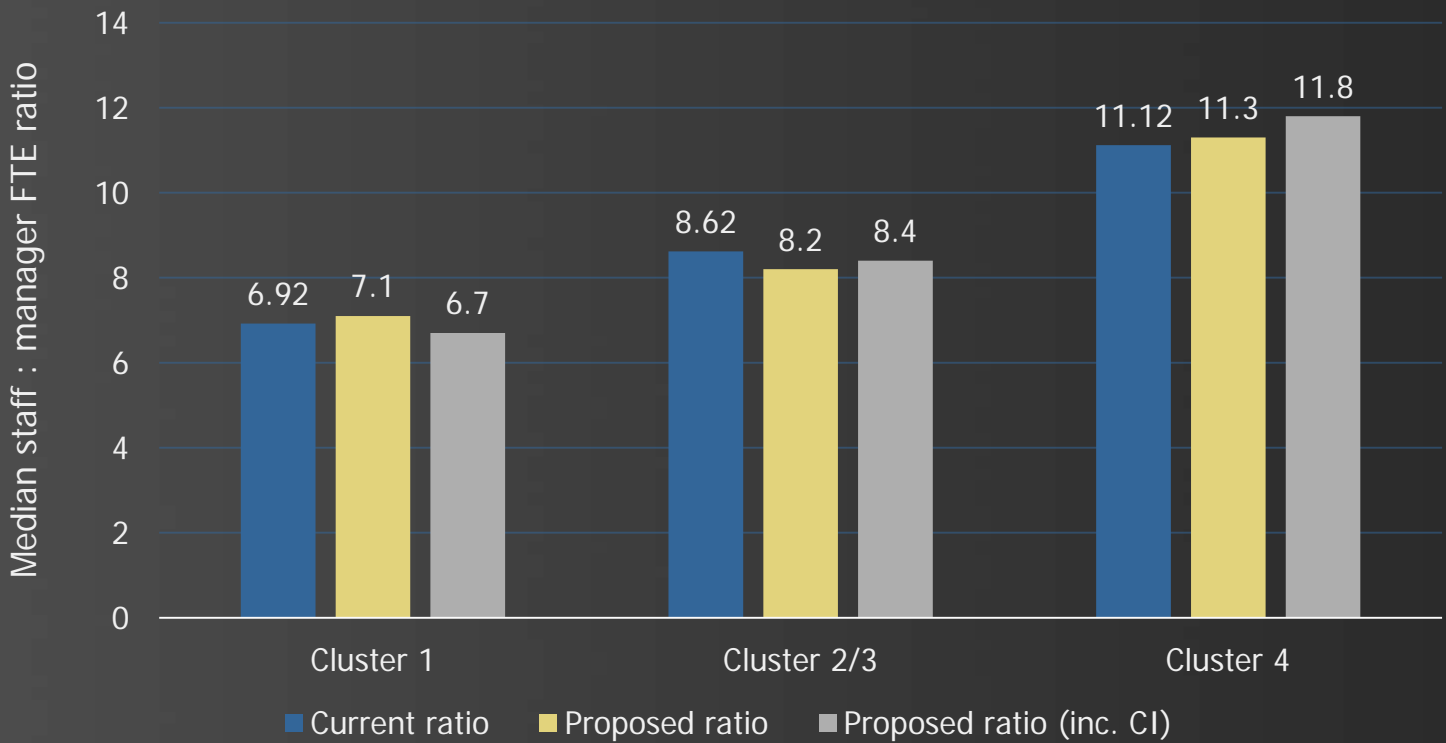


Note: proposed new ratios based on Schedule 7A data for FY14, FY15 and FY16.



Managing court interpreters

Median staff : manager FTE ratios by cluster
(including court interpreters)



Note: proposed new ratios based on Schedule 7A data for FY14, FY15 and FY16.

Implications for FY17 WAFM

- WAAC to consider whether to update ratios using FY16 data.
- For discussion: allocation of managerial resources for court interpreters.



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