

FY 2026–27 Workload Formula Allocations

FY 2026–27 Workload Formula Allocations: Beginning Workload Allocation

Court	FY 2025–26 Ending Trial Court Trust Fund (TCTF) Ongoing Base Allocation	General Fund Employee Benefits	Total Base Allocation	Automated Recordkeeping & Micrographics ¹	2% Automation Replacement ¹	Self-Help ¹	Security Base Adjustment ²	Subordinate Judicial Officer (SJO) Adjustment ²	Total Workload Formula Related Adjustments	FY 2026–27 Beginning Workload Allocation
A	B	C (A+B)	D	E	F	G	H	I (D:H)	J (C+I)	
Alameda	90,354,479	3,102,046	93,456,525	134,579	424,792	1,017,456	(3,355,024)	(2,475,339)	(4,253,536)	89,202,989
Alpine	921,278	20,340	941,618	31	2,034	34,711	0	0	36,776	978,394
Amador	4,497,744	51,756	4,549,500	784	11,006	57,922	0	(166,263)	(96,550)	4,452,950
Butte	14,610,759	124,077	14,734,836	13,751	59,332	155,943	(493,178)	(554,945)	(819,097)	13,915,739
Calaveras	3,498,861	50,506	3,549,367	965	18,652	60,856	0	(146,692)	(66,219)	3,483,148
Colusa	2,511,783	24,773	2,536,556	385	13,708	46,982	0	0	61,075	2,597,631
Contra Costa	51,740,023	1,396,191	53,136,214	79,148	218,186	722,449	0	(848,464)	171,320	53,307,534
Del Norte	3,888,979	94,130	3,983,109	527	11,208	50,173	0	0	61,908	4,045,017
El Dorado	9,836,562	213,120	10,049,682	3,864	54,374	147,338	0	(143,156)	62,420	10,112,101
Fresno	61,355,576	3,340,363	64,695,939	76,243	181,080	636,326	0	(1,311,847)	(418,199)	64,277,740
Glenn	3,213,519	54,665	3,268,184	525	19,264	51,119	(10,324)	0	60,584	3,328,769
Humboldt	8,405,036	73,084	8,478,120	8,012	48,160	114,410	(177,151)	(166,824)	(173,393)	8,304,727
Imperial	10,225,717	125,539	10,351,256	10,779	67,678	140,935	(443,912)	(174,433)	(398,952)	9,952,304
Inyo	2,675,179	75,586	2,750,765	297	30,402	45,295	(197,060)	0	(121,066)	2,629,699
Kern	62,434,236	3,544,268	65,978,504	67,911	277,328	575,261	(69,221)	(1,921,565)	(1,070,286)	64,908,218
Kings	11,128,537	45,118	11,173,655	8,911	57,026	124,210	(445,431)	(357,928)	(613,212)	10,560,443
Lake	5,481,374	9,123	5,490,497	1,570	20,328	74,100	(207,443)	(70,523)	(181,967)	5,308,530
Lassen	2,791,707	7,839	2,799,546	469	20,156	51,816	(310,211)	(24,982)	(262,752)	2,536,795
Los Angeles	728,842,669	18,887,968	747,730,637	1,086,402	3,144,530	5,905,041	(15,091,072)	(22,131,916)	(27,087,015)	720,643,623
Madera	12,201,155	384,825	12,585,980	3,567	52,502	127,752	(402,661)	(29,976)	(248,817)	12,337,163
Marin	13,382,055	644,511	14,026,566	16,258	114,766	186,887	(10,161)	(79,643)	228,107	14,254,673
Mariposa	1,901,426	22,301	1,923,727	358	3,904	44,141	0	(48,097)	306	1,924,033
Mendocino	7,822,974	311,771	8,134,745	5,344	30,068	87,604	(316,031)	0	(193,016)	7,941,729
Merced	16,234,947	774,827	17,009,774	18,980	55,652	203,166	0	(396,015)	(118,217)	16,891,557
Modoc	1,315,950	31,967	1,347,917	344	6,134	39,130	(833)	0	44,775	1,392,692
Mono	2,324,312	85,641	2,409,953	247	12,446	41,913	(25,502)	0	29,104	2,439,057
Monterey	26,958,240	277,496	27,235,736	21,275	183,464	292,214	(918,484)	(419,138)	(840,668)	26,395,068
Napa	9,690,861	309,795	10,000,656	2,926	30,550	115,118	(312,023)	(249,271)	(412,699)	9,587,958
Nevada	7,490,698	95,495	7,586,193	6,222	49,946	94,368	(457,585)	(450,602)	(757,651)	6,828,542
Orange	186,774,190	6,929,920	193,704,110	280,350	923,882	1,915,066	(2,886,124)	(4,848,449)	(4,615,275)	189,088,835
Placer	26,112,231	634,796	26,747,027	27,010	77,378	277,721	0	(1,261,216)	(879,108)	25,867,919
Plumas	2,079,372	14,929	2,094,301	387	9,206	45,425	0	0	55,019	2,149,319
Riverside	143,170,839	923,656	144,094,495	69,322	532,226	1,484,060	(2,039,160)	(4,041,386)	(3,994,938)	140,099,558
Sacramento	107,289,393	3,560,591	110,849,984	227,150	340,254	973,583	(1,968,325)	(2,829,076)	(3,256,414)	107,593,571
San Benito	4,835,283	34,642	4,869,925	1,187	14,700	72,920	0	(76,761.93)	12,044	4,881,970
San Bernardino	140,856,446	1,264,732	142,121,178	198,919	435,474	1,335,608	(3,451,646)	(4,784,208)	(6,265,854)	135,855,324
San Diego	181,873,993	2,853,598	184,727,591	254,383	718,442	1,989,883	(693,816)	(5,227,197)	(2,958,306)	181,769,285
San Francisco	59,679,166	5,487,134	65,166,300	67,806	272,528	535,395	0	(560,555)	315,174	65,481,474
San Joaquin	50,105,231	1,245,356	51,350,587	59,156	201,698	501,401	(303,783)	(1,272,551)	(814,079)	50,536,509
San Luis Obispo	18,901,605	298,957	19,200,562	16,696	130,020	200,629	(255,144)	(594,528)	(502,328)	18,698,234
San Mateo	43,525,303	2,411,112	45,936,415	14,724	329,518	477,779	(467,732)	(1,344,342)	(990,054)	44,946,361
Santa Barbara	27,226,180	1,597,661	28,823,841	26,053	162,858	298,093	(1,113,911)	(686,816)	(1,313,724)	27,510,117
Santa Clara	93,538,230	2,309,466	95,847,696	118,318	452,782	1,164,067	0	(1,094,670)	640,497	96,488,193
Santa Cruz	16,457,835	203,558	16,661,393	13,467	113,210	191,965	0	(309,824)	8,819	16,670,211
Shasta	21,150,085	262,221	21,412,306	4,220	44,394	141,669	(2,780,637)	(355,994)	(2,946,347)	18,465,959
Sierra	950,165	9,616	959,781	59	1,830	35,916	0	0	37,805	997,586
Siskiyou	4,617,825	91,038	4,708,863	1,074	37,000	60,085	0	(256,172)	(158,012)	4,550,851
Solano	29,871,120	353,778	30,224,898	37,402	119,364	300,389	(459,664)	(778,859)	(781,369)	29,443,530
Sonoma	30,872,639	1,172,049	32,044,688	32,954	119,004	321,108	(464,520)	(1,141,224)	(1,132,678)	30,912,010
Stanislaus	31,276,155	1,305,229	32,581,384	41,456	88,718	361,215	(9,846)	(667,777)	(186,234)	32,395,151
Sutter	8,365,558	159,761	8,525,319	2,249	37,382	93,002	(260,840)	0	(128,207)	8,397,112
Tehama	5,843,659	108,184	5,951,843	1,387	28,100	72,678	0	0	102,164	6,054,007
Trinity	2,421,364	53,679	2,475,043	612	7,648	43,538	(543,614)	0	(491,816)	1,983,227
Tulare	33,973,213	33,744	34,006,957	28,762	204,932	316,908	(16,444)	(602,228)	(68,070)	33,938,888
Tuolumne	5,247,339	50,352	5,297,691	1,031	16,642	66,713	(232,805)	(70,677)	(219,095)	5,078,595
Ventura	44,206,647	968,752	45,175,399	56,154	205,304	530,521	(1,646,046)	(956,174)	(1,810,241)	43,365,158
Yolo	16,495,781	210,076	16,705,857	12,477	48,556	164,970	(615,372)	(299,824)	(689,192)	16,016,664
Yuba	6,625,744	90,867	6,716,611	1,941	15,788	83,056	(139,957)	0	(39,172)	6,677,439
Total	2,522,079,228	68,818,575	2,590,897,803	3,167,383	10,907,514	25,300,000	(43,592,694)	(66,228,129)	(70,445,925)	2,520,451,877

¹ FY 2025–26 non-base adjustments used to calculate Workload Formula allocation.

² FY 2025–26 base adjustments used to calculate Workload Formula allocation.

FY 2026–27 Workload Formula Allocations

FY 2026–27 Workload Formula Allocations: Workload Allocation Adjustments

Court	FY 2026–27 Beginning Workload Allocation	SJO Adjustment (Change from Prior Year)	Automated Recordkeeping & Micrographics (Change from Prior Year)	FY 2026–27 Non-Interpreter Benefit Cost Change Funding	Criminal Justice Realignment	All Other Applicable Revenue Sources ³	FY 2026–27 Inflationary Adjustment Funding of \$70m (2.7 Percent)	FY 2026–27 Workload Allocation (Prior to Implementing Funding Floor)
	J (C+I)	K	L	M	N	O	P	Q (J:P)
Alameda	89,202,989	(137,688)	7,495	897,065	210,759	2,296,697	2,481,363	94,958,681
Alpine	978,394	0	(9)	19,467	0	9,211	27,066	1,034,129
Amador	4,452,950	(14,315)	215	1,937	4,800	191,820	128,214	4,765,621
Butte	13,915,739	11,952	1,854	191,587	126,761	100,367	384,407	14,732,668
Calaveras	3,483,148	(61,783)	292	76,422	436	27,393	95,200	3,621,108
Colusa	2,597,631	0	92	55,972	5,018	13,449	71,333	2,743,494
Contra Costa	53,307,534	(34,540)	13,959	1,125,269	83,780	576,775	1,465,303	56,538,080
Del Norte	4,045,017	0	121	91,375	24,218	13,344	110,594	4,284,669
El Dorado	10,112,101	(63,214)	790	203,315	47,999	96,902	279,447	10,677,339
Fresno	64,277,740	(36,410)	11,247	1,314,201	238,031	390,905	1,767,634	67,963,348
Glenn	3,328,769	0	79	92,457	7,418	14,368	90,232	3,533,323
Humboldt	8,304,727	(28,745)	990	28,378	36,872	157,296	240,945	8,740,464
Imperial	9,952,304	(12,467)	2,723	150,397	26,836	180,015	275,740	10,575,548
Inyo	2,629,699	0	10	57,721	6,545	15,358	72,101	2,781,435
Kern	64,908,218	(201,761)	13,851	1,263,351	236,940	2,597,863	1,803,400	70,621,863
Kings	10,560,443	(63,017)	1,903	182,888	53,017	469,261	300,497	11,504,992
Lake	5,308,530	(74,894)	182	78,491	15,272	40,542	145,897	5,514,019
Lassen	2,536,795	24,982	66	40,782	9,600	286,549	74,313	2,973,086
Los Angeles	720,643,623	(1,451,787)	150,958	9,954,830	2,869,683	19,827,219	20,175,235	772,169,761
Madera	12,337,163	(3,337)	474	157,520	52,363	232,682	345,118	13,121,983
Marin	14,254,673	8,255	1,533	164,540	16,145	153,413	391,312	14,989,871
Mariposa	1,924,033	(2,551)	14	53,364	2,182	7,952	52,381	2,037,375
Mendocino	7,941,729	6,141	68	98,966	86,180	309,340	220,743	8,663,166
Merced	16,891,557	58,073	4,844	512,461	60,871	253,361	464,502	18,245,669
Modoc	1,392,692	0	40	9,060	4,582	4,091	38,175	1,448,639
Mono	2,439,057	0	37	45,753	1,309	112,186	67,983	2,666,325
Monterey	26,395,068	(11,029)	5,171	558,630	45,163	419,360	731,388	28,143,749
Napa	9,587,958	(3,476)	(181)	232,324	37,308	121,584	269,811	10,245,328
Nevada	6,828,542	(20,768)	556	119,192	7,418	123,184	187,653	7,245,777
Orange	189,088,835	(207,025)	33,824	927,493	535,843	3,624,789	5,255,869	199,259,628
Placer	25,867,919	(84,213)	5,966	1,005,428	36,872	174,877	702,876	27,709,725
Plumas	2,149,319	0	(13)	25,271	2,836	5,256	53,162	2,235,832
Riverside	140,099,558	51,812	10,832	(212,128)	841,073	1,530,196	3,893,693	146,215,036
Sacramento	107,593,571	143,582	10,381	(3,612,205)	155,342	1,638,603	2,997,326	108,926,600
San Benito	4,881,970	11,223	328	136,789	9,382	31,819	134,648	5,206,158
San Bernardino	135,855,324	144,898	41,136	297,736	956,488	1,110,372	3,836,771	142,242,727
San Diego	181,769,285	(626,014)	23,714	(3,616,757)	576,206	1,442,471	4,946,284	184,515,189
San Francisco	65,481,474	19,073	13,703	719,081	124,361	402,940	1,808,745	68,569,376
San Joaquin	50,536,509	(73,464)	16,699	321,428	78,326	460,360	1,398,149	52,738,006
San Luis Obispo	18,698,234	(21,990)	1,453	307,821	104,070	410,060	525,593	20,025,242
San Mateo	44,946,361	(30,153)	2,692	1,128,881	63,271	551,864	1,237,238	47,900,155
Santa Barbara	27,510,117	(6,862)	4,320	865,807	46,254	228,019	760,241	29,407,895
Santa Clara	96,488,193	(43,900)	14,594	1,242,175	177,160	1,007,559	2,629,186	101,514,968
Santa Cruz	16,670,211	6,015	1,167	317,226	38,399	141,055	452,667	17,626,739
Shasta	18,465,959	(18,159)	996	428,506	75,053	119,097	508,954	19,580,405
Sierra	997,586	0	(11)	17,844	218	26,877	27,066	1,069,582
Siskiyou	4,550,851	(5,796)	27	181,708	5,673	42,724	123,966	4,899,153
Solano	29,443,530	(32,592)	9,308	452,339	111,052	365,558	816,874	31,166,070
Sonoma	30,912,010	75,045	5,689	1,418,668	107,998	246,697	860,984	33,627,091
Stanislaus	32,395,151	(30,418)	8,577	823,499	170,614	303,587	884,963	34,555,972
Sutter	8,397,112	0	376	129,427	27,272	63,181	230,967	8,848,336
Tehama	6,054,007	0	337	228,570	12,436	44,421	165,039	6,504,811
Trinity	1,983,227	0	98	74,431	3,927	29,299	58,923	2,149,905
Tulare	33,938,888	(46,856)	6,282	539,929	94,689	222,193	932,903	35,688,028
Tuolumne	5,078,595	26,934	330	142,437	13,091	33,097	141,309	5,435,792
Ventura	43,365,158	11,628	14,745	822,161	425,664	951,044	1,231,084	46,821,482
Yolo	16,016,664	(4,020)	2,204	223,196	56,072	90,388	443,408	16,827,911
Yuba	6,677,439	0	521	162,788	55,853	59,428	183,124	7,139,153
Total	2,520,451,877	(2,853,631)	449,649	23,277,267	9,223,000	44,400,313	70,000,000	2,664,948,475

³ Revenue does not reflect an allocation of funding to the trial courts, but is used in the calculation of the Workload Formula allocation.

FY 2026–27 Workload Formula Allocations

FY 2026–27 Workload Formula Allocations: Workload Allocation Funding Floor Adjustment and Workload Formula

Court	FY 2026–27 Workload Allocation (Prior to Implementing Funding Floor)	Applied Funding Floor ⁴	Floor Allocation Adjustment ⁴	Percentage Share of Adjustment ⁴	Adjustment Allocation ⁴	FY 2026–27 Final Workload Allocation	FY 2026–27 Workload Formula	Workload Formula Percentage	FOR DISPLAY ONLY FY 2026–27 Civil Assessment Backfill Debt Obligations
	Q (J:P)	R	S	T	U	V (Q+S+U)	W	X (V/W)	Y
Alameda	94,958,681	0	0	3.57%	2,201	94,960,881	130,068,492	73.01%	0
Alpine	1,034,129	1,021,000	(13,129)	0.00%	0	1,021,000	537,691	189.89%	0
Amador	4,765,621	0	0	0.18%	110	4,765,732	5,764,651	82.67%	0
Butte	14,732,668	0	0	0.55%	341	14,733,009	17,815,568	82.70%	0
Calaveras	3,621,108	0	0	0.14%	84	3,621,192	4,181,866	86.59%	0
Colusa	2,743,494	0	0	0.10%	64	2,743,558	3,031,795	90.49%	0
Contra Costa	56,538,080	0	0	2.12%	1,310	56,539,391	75,537,473	74.85%	0
Del Norte	4,284,669	0	0	0.16%	99	4,284,769	4,652,062	92.10%	0
El Dorado	10,677,339	0	0	0.40%	247	10,677,587	16,024,044	66.63%	0
Fresno	67,963,348	0	0	2.55%	1,575	67,964,923	99,624,688	68.22%	500,000
Glenn	3,533,323	0	0	0.13%	82	3,533,404	3,985,635	88.65%	0
Humboldt	8,740,464	0	0	0.33%	203	8,740,666	12,498,364	69.93%	0
Imperial	10,575,548	0	0	0.40%	245	10,575,793	10,713,922	98.71%	0
Inyo	2,781,435	0	0	0.10%	64	2,781,499	3,201,379	86.88%	0
Kern	70,621,863	0	0	2.65%	1,637	70,623,499	100,219,291	70.47%	0
Kings	11,504,992	0	0	0.43%	267	11,505,259	14,272,849	80.61%	0
Lake	5,514,019	0	0	0.21%	128	5,514,146	8,445,763	65.29%	0
Lassen	2,973,086	0	0	0.11%	69	2,973,155	3,616,909	82.20%	0
Los Angeles	772,169,761	0	0	29.00%	17,895	772,187,655	1,005,846,169	76.77%	0
Madera	13,121,983	0	0	0.49%	304	13,122,287	18,447,611	71.13%	0
Marin	14,989,871	0	0	0.56%	347	14,990,219	18,024,735	83.16%	0
Mariposa	2,037,375	0	0	0.08%	47	2,037,422	2,254,401	90.38%	0
Mendocino	8,663,166	0	0	0.33%	201	8,663,367	9,805,463	88.35%	0
Merced	18,245,669	0	0	0.69%	423	18,246,092	24,306,766	75.07%	310,000
Modoc	1,448,639	0	0	0.05%	34	1,448,673	1,894,240	76.48%	0
Mono	2,666,325	0	0	0.10%	62	2,666,387	2,218,882	120.17%	0
Monterey	28,143,749	0	0	1.06%	652	28,144,401	36,434,047	77.25%	0
Napa	10,245,328	0	0	0.38%	237	10,245,566	13,825,740	74.11%	0
Nevada	7,245,777	0	0	0.27%	168	7,245,945	9,579,165	75.64%	0
Orange	199,259,628	0	0	7.48%	4,618	199,264,246	279,867,275	71.20%	0
Placer	27,709,725	0	0	1.04%	642	27,710,367	39,088,851	70.89%	0
Plumas	2,235,832	0	0	0.08%	52	2,235,884	2,579,640	86.67%	0
Riverside	146,215,036	0	0	5.49%	3,388	146,218,424	223,660,818	65.38%	0
Sacramento	108,926,600	0	0	4.09%	2,524	108,929,125	169,850,671	64.13%	0
San Benito	5,206,158	0	0	0.20%	121	5,206,278	6,287,477	82.80%	0
San Bernardino	142,242,727	0	0	5.34%	3,296	142,246,023	209,264,721	67.97%	0
San Diego	184,515,189	0	0	6.93%	4,276	184,519,465	258,380,900	71.41%	0
San Francisco	68,569,376	0	0	2.58%	1,589	68,570,965	82,617,403	83.00%	0
San Joaquin	52,738,006	0	0	1.98%	1,222	52,739,228	74,891,153	70.42%	0
San Luis Obispo	20,025,242	0	0	0.75%	464	20,025,706	26,418,365	75.80%	0
San Mateo	47,900,155	0	0	1.80%	1,110	47,901,265	67,304,875	71.17%	0
Santa Barbara	29,407,895	0	0	1.10%	682	29,408,577	40,641,626	72.36%	0
Santa Clara	101,514,968	0	0	3.81%	2,353	101,517,320	140,134,018	72.44%	4,031,257
Santa Cruz	17,626,739	0	0	0.66%	408	17,627,148	22,598,685	78.00%	75,000
Shasta	19,580,405	0	0	0.74%	454	19,580,859	24,800,545	78.95%	0
Sierra	1,069,582	1,021,000	(48,582)	0.00%	0	1,021,000	711,066	143.59%	0
Siskiyou	4,899,153	0	0	0.18%	114	4,899,266	6,466,358	75.77%	0
Solano	31,166,070	0	0	1.17%	722	31,166,792	42,103,809	74.02%	0
Sonoma	33,627,091	0	0	1.26%	779	33,627,870	41,269,374	81.48%	0
Stanislaus	34,555,972	0	0	1.30%	801	34,556,773	55,590,796	62.16%	0
Sutter	8,848,336	0	0	0.33%	205	8,848,541	12,536,595	70.58%	0
Tehama	6,504,811	0	0	0.24%	151	6,504,961	8,653,611	75.17%	0
Trinity	2,149,905	0	0	0.08%	50	2,149,955	2,428,013	88.55%	0
Tulare	35,688,028	0	0	1.34%	827	35,688,855	49,473,507	72.14%	0
Tuolumne	5,435,792	0	0	0.20%	126	5,435,918	6,836,864	79.51%	0
Ventura	46,821,482	0	0	1.76%	1,085	46,822,567	63,898,152	73.28%	0
Yolo	16,827,911	0	0	0.63%	390	16,828,301	22,857,114	73.62%	0
Yuba	7,139,153	0	0	0.27%	165	7,139,319	11,404,738	62.60%	0
Total	2,664,948,475	2,042,000	(61,710)	100.00%	61,710	2,664,948,475	3,649,446,681	73.02%	4,916,257

⁴ FY 2026–27 workload funding floor adjustments.