

FY 2025-26 Workload Formula Allocations with Updated FY 2025-26 Workload Formula Need

Court	FY 2024-25 Adjusted Ending Trial Court Trust Fund (TCTF) Ongoing Base Allocation	General Fund Employee Benefits	Total Base Allocation	FY 2024-25 NON-BASE ADJUSTMENTS USED TO CALCULATE WORKLOAD ALLOCATION			FY 2024-25 BASE ADJUSTMENTS USED TO CALCULATE WORKLOAD ALLOCATION		
				Automated Recordkeeping & Micrographics	2% Automation Replacement	Self-Help	Security Base Adjustment	Subordinate Judicial Officer (SJO) Adjustment	Total Workload Formula Related Adjustments
	A	B	C (A+B)	D	E	F	G	H	I (D:H)
Alameda	88,518,962	3,102,046	91,621,008	101,718	424,792	1,017,456	(3,355,024)	(2,401,364)	(4,212,423)
Alpine	894,531	20,340	914,871	31	2,034	34,711	-	-	36,776
Amador	4,277,561	51,756	4,329,317	649	11,006	57,922	-	(159,466)	(89,889)
Butte	14,304,042	124,077	14,428,119	12,082	59,332	155,943	(493,178)	(528,573)	(794,394)
Calaveras	3,388,376	50,506	3,438,882	832	18,652	60,856	-	(135,947)	(55,607)
Colusa	2,420,448	24,773	2,445,221	339	13,708	46,982	-	-	61,029
Contra Costa	50,221,066	1,396,191	51,617,257	74,666	218,186	722,449	-	(898,176)	117,126
Del Norte	3,746,487	94,130	3,840,617	502	11,208	50,173	-	-	61,882
El Dorado	9,447,501	213,120	9,660,621	3,339	54,374	147,338	-	(141,247)	63,805
Fresno	60,240,849	3,340,363	63,581,212	65,195	181,080	636,326	-	(1,243,009)	(360,408)
Glenn	3,001,932	54,665	3,056,597	468	19,264	51,119	(10,324)	-	60,527
Humboldt	8,257,261	73,084	8,330,345	7,717	48,160	114,410	(177,151)	(153,942)	(160,806)
Imperial	10,340,761	125,539	10,466,300	8,575	67,678	140,935	(443,912)	(165,457)	(392,180)
Inyo	2,579,446	75,586	2,655,032	285	30,402	45,295	(197,060)	-	(121,079)
Kern	61,386,998	3,544,268	64,931,266	57,162	277,328	575,261	(69,221)	(2,053,115)	(1,212,585)
Kings	10,897,010	45,118	10,942,128	7,959	57,026	124,210	(445,431)	(343,333)	(599,569)
Lake	5,282,554	9,123	5,291,677	1,419	20,328	74,100	(207,443)	(67,519)	(179,115)
Lassen	2,728,920	7,839	2,736,759	418	20,156	51,816	(310,211)	(48,956)	(286,778)
Los Angeles	710,883,046	18,887,968	729,771,014	946,953	3,144,530	5,905,041	(15,091,072)	(22,539,836)	(27,634,384)
Madera	12,074,049	384,825	12,458,874	3,205	52,502	127,752	(402,661)	(32,920)	(252,122)
Marin	13,188,192	644,511	13,832,703	14,218	114,766	186,887	(10,161)	(63,097)	242,613
Mariposa	1,839,201	22,301	1,861,502	274	3,904	44,141	-	(48,097)	221
Mendocino	7,678,102	311,771	7,989,873	4,398	30,068	87,604	(316,031)	-	(193,961)
Merced	15,739,032	774,827	16,513,859	15,053	55,652	203,166	-	(379,594)	(105,724)
Modoc	1,298,769	31,967	1,330,736	282	6,134	39,130	(833)	-	44,713
Mono	2,269,382	85,641	2,355,023	190	12,446	41,913	(25,502)	-	29,047
Monterey	26,535,349	277,496	26,812,845	19,507	183,464	292,214	(918,484)	(408,166)	(831,464)
Napa	9,363,047	309,795	9,672,842	2,567	30,550	115,118	(312,023)	(240,967)	(404,754)
Nevada	7,298,896	95,495	7,394,391	5,998	49,946	94,368	(457,585)	(413,665)	(720,939)
Orange	182,401,656	6,929,920	189,331,576	245,672	923,882	1,915,066	(2,886,124)	(4,430,585)	(4,232,090)
Placer	25,098,728	634,796	25,733,524	23,418	77,378	277,721	-	(1,242,269)	(863,752)
Plumas	1,842,015	14,929	1,856,944	344	9,206	45,425	-	-	54,976
Riverside	137,078,936	923,656	138,002,592	60,872	532,226	1,484,060	(2,039,160)	(3,966,880)	(3,928,882)
Sacramento	106,136,433	3,560,591	109,697,024	202,585	340,254	973,583	(1,968,325)	(2,248,026)	(2,699,928)
San Benito	4,647,339	34,642	4,681,981	850	14,700	72,920	-	-	88,469
San Bernardino	140,191,111	1,264,732	141,455,843	171,535	435,474	1,335,608	(3,451,646)	(4,436,437)	(5,945,466)
San Diego	177,297,791	2,853,598	180,151,389	228,762	718,442	1,989,883	(693,816)	(5,194,655)	(2,951,385)
San Francisco	58,281,791	5,487,134	63,768,925	59,708	272,528	535,395	-	(509,998)	357,632
San Joaquin	49,265,691	1,245,356	50,511,047	52,691	201,698	501,401	(303,783)	(1,188,653)	(736,645)
San Luis Obispo	18,431,963	298,957	18,730,920	14,609	130,020	200,629	(255,144)	(560,547)	(470,434)
San Mateo	41,749,337	2,411,112	44,160,449	12,738	329,518	477,779	(467,732)	(1,216,658)	(864,356)
Santa Barbara	26,549,548	1,597,661	28,147,209	23,039	162,858	298,093	(1,113,911)	(659,625)	(1,289,546)
Santa Clara	90,808,115	2,309,466	93,117,581	96,598	452,782	1,164,067	-	(1,056,459)	656,988
Santa Cruz	16,202,379	203,558	16,405,937	12,763	113,210	191,965	-	(289,299)	28,640
Shasta	20,313,859	262,221	20,576,080	3,670	44,394	141,669	(2,780,637)	(340,979)	(2,931,883)
Sierra	924,629	9,616	934,245	46	1,830	35,916	-	-	37,792
Siskiyou	4,428,924	91,038	4,519,962	861	37,000	60,085	-	(247,132)	(149,186)
Solano	28,938,926	353,778	29,292,704	31,689	119,364	300,389	(459,664)	(733,995)	(742,217)
Sonoma	30,481,869	1,172,049	31,653,918	29,334	119,004	321,108	(464,520)	(1,117,219)	(1,112,293)
Stanislaus	29,779,476	1,305,229	31,084,705	33,765	88,718	361,215	(9,846)	(644,829)	(170,977)
Sutter	8,228,544	159,761	8,388,305	1,818	37,382	93,002	(260,840)	-	(128,638)
Tehama	5,684,715	108,184	5,792,899	1,258	28,100	72,678	-	(9,409)	92,626
Trinity	2,473,755	53,679	2,527,434	693	7,648	43,538	(543,614)	-	(491,735)
Tulare	32,552,742	33,744	32,586,486	24,586	204,932	316,908	(16,444)	(599,927)	(69,945)
Tuolumne	5,095,320	50,352	5,145,672	990	16,642	66,713	(232,805)	(68,382)	(216,842)
Ventura	43,013,343	968,752	43,982,095	51,184	205,304	530,521	(1,646,046)	(939,744)	(1,798,781)
Yolo	16,036,577	210,076	16,246,653	10,688	48,556	164,970	(615,372)	-	(391,158)
Yuba	6,193,519	90,867	6,284,386	1,624	15,788	83,056	(139,957)	-	(39,489)
Unallocated	-	-	-	-	-	-	-	-	-
Total	2,460,230,806	68,818,575	2,529,049,381	2,754,387	10,907,514	25,300,000	(43,592,694)	(64,168,151)	(68,798,944)

¹ Revenue does not reflect an allocation of funding to the trial courts, but is used in the calculation of the Workload Formula allocation.

Court	WORKLOAD ALLOCATION ADJUSTMENTS											WORKLOAD ALLOCATION ADJUSTMENTS						WORKLOAD FORMULA		FOR DISPLAY ONLY
	FY 2025-26 Beginning Workload Allocation	Fiscal Neutral Cost Change	Fiscal Neutral Offset	Change in Revenue Collected	Fiscal Neutral Cost Change	Current Methodology	Revenue Collected	Proposed Reallocation (Fiscal Neutral)		Proposed Inflationary Adjustment	FY 2025-26 Workload Allocation (Prior to Implementing Funding Floor)	FY 2025-26 Workload Funding Floor Adjustment				FY 2025-26 Final Workload Allocation	FY 2025-26 Workload Formula	Workload Formula Percentage	FY 2025-26 Civil Assessment Backfill Debt Obligations	
		Reduction for SJO Conversion	SJO Adjustment (Change from Prior Year)	Automated Recordkeeping & Micrographics (Change from Prior Year)	FY 2025-25 Non-Interpreter Benefit Cost Change Funding	Criminal Justice Realignment	All Other Applicable Revenue Sources ¹	Funding Reallocated from Courts Contributing to Equity (second year of no "new money")	Funding Reallocated to Courts Receiving an Equity Adjustment (second year of no "new money")	FY 2025-26 Inflationary Adjustment Funding of \$40m (1.6 Percent)		Applied Funding Floor	Floor Allocation Adjustment	Percentage Share of Adjustment	Adjustment Allocation					
J (C+I)	K	L	M	N	O	P	Q	R	S	T (J+S)	U	V	W	X	Y (T+V+X)	Z	AA (Y/Z)	AB		
Alameda	87,408,586	-	(73,975)	32,861	(27,296)	187,647	2,174,774	-	-	1,424,956	91,127,553			3.55%	1,356	91,128,909	104,992,974	86.80%	-	
Alpine	951,647	-	-	(0)	5,840	-	11,592	-	-	15,512	984,591	994,000	9,409	-	-	994,000	603,134	164.81%	-	
Amador	4,239,428	-	(6,797)	136	181,313	7,098	217,866	-	-	69,594	4,708,638			0.18%	70	4,708,708	5,054,637	93.16%	-	
Butte	13,633,725	-	(26,372)	1,669	232,088	106,023	107,198	(157,896)	-	220,838	14,117,273			0.55%	210	14,117,483	15,789,599	89.41%	-	
Calaveras	3,383,275	-	(10,745)	133	47,902	6,654	15,755	-	-	53,213	3,496,186			0.14%	52	3,496,238	3,606,402	96.95%	-	
Colusa	2,506,251	-	-	46	51,781	9,759	12,290	-	-	39,553	2,619,681			0.10%	39	2,619,720	2,856,438	91.71%	-	
Contra Costa	51,734,383	-	49,712	4,482	581,122	86,060	525,007	-	-	832,188	53,812,955			2.09%	801	53,813,756	63,851,865	84.28%	-	
Del Norte	3,902,500	-	-	26	61,470	14,195	11,351	-	-	72,011	4,061,553			0.16%	60	4,061,613	4,143,558	98.02%	-	
El Dorado	9,724,426	-	(1,909)	524	191,183	56,338	101,989	-	36,553	153,542	10,262,646			0.40%	153	10,262,799	12,459,721	82.37%	-	
Fresno	63,220,804	-	(68,838)	11,048	58,311	238,662	439,185	-	-	1,016,828	64,916,000			2.53%	966	64,916,965	75,545,290	85.93%	500,000	
Glenn	3,117,123	-	-	58	130,265	8,207	9,920	-	-	48,184	3,313,757			0.13%	49	3,313,806	3,597,431	92.12%	-	
Humboldt	8,169,539	-	(12,882)	295	355,151	43,030	136,056	-	14,109	143,344	8,848,642			0.34%	132	8,848,774	10,588,607	83.57%	-	
Imperial	10,074,120	-	(8,976)	2,204	35,817	37,485	95,474	(272,686)	-	163,060	10,126,499			0.39%	151	10,126,650	9,089,531	111.41%	-	
Inyo	2,533,954	-	-	12	50,129	4,880	18,452	-	-	40,474	2,647,901			0.10%	39	2,647,940	2,879,445	91.96%	-	
Kern	63,718,681	-	131,550	10,749	(645,733)	254,410	2,446,380	(753,733)	-	1,067,196	66,229,500			2.58%	985	66,230,485	75,373,265	87.87%	-	
Kings	10,342,559	-	(14,595)	953	147,451	58,778	446,749	(119,920)	-	173,709	11,035,684			0.43%	164	11,035,848	11,991,986	92.03%	-	
Lake	5,112,562	-	(3,004)	152	47,172	9,759	41,455	-	68,018	81,916	5,358,030			0.21%	80	5,358,110	6,801,779	78.78%	-	
Lassen	2,449,981	-	23,974	51	21,235	12,199	180,150	-	-	41,553	2,729,144			0.11%	41	2,729,185	3,011,499	90.63%	-	
Los Angeles	702,136,631	-	407,920	139,449	5,276,310	2,875,473	18,597,310	-	-	11,498,318	740,931,411			28.84%	11,022	740,942,433	855,155,403	86.64%	-	
Madera	12,206,752	-	2,944	361	37,734	50,793	171,768	-	-	204,038	12,674,392			0.49%	189	12,674,580	14,889,330	85.13%	-	
Marin	14,075,316	-	(16,546)	2,040	94,157	21,959	129,912	(163,065)	-	227,075	14,370,847			0.56%	214	14,371,061	16,306,453	88.13%	-	
Mariposa	1,861,723	-	-	85	7,024	3,549	21,363	-	-	29,947	1,923,691			0.07%	29	1,923,719	1,977,763	97.27%	-	
Mendocino	7,795,912	-	-	946	78,744	107,353	83,438	(83,176)	-	123,508	8,106,725			0.32%	121	8,106,845	8,317,612	97.47%	-	
Merced	16,408,135	-	(16,421)	3,928	99,904	56,560	240,654	-	-	265,979	17,058,738			0.66%	254	17,058,992	19,764,231	86.31%	310,000	
Modoc	1,375,449	-	-	62	(11,528)	4,436	11,437	-	-	22,109	1,401,965			0.05%	21	1,401,986	1,631,239	85.95%	-	
Mono	2,384,070	-	-	57	16,107	444	57,143	-	-	38,823	2,496,644			0.10%	37	2,496,681	1,832,353	136.26%	-	
Monterey	25,981,382	-	(10,973)	1,768	355,193	45,914	374,780	(307,111)	-	419,107	26,860,060			1.05%	400	26,860,459	30,711,141	87.46%	-	
Napa	9,268,089	-	(8,304)	359	138,857	39,481	317,261	-	-	153,022	9,908,764			0.39%	147	9,908,912	11,751,146	84.32%	-	
Nevada	6,673,453	-	(36,937)	224	90,773	11,312	46,713	-	-	105,979	6,891,517			0.27%	103	6,891,620	8,091,168	85.17%	-	
Orange	185,099,486	-	(417,864)	34,678	1,134,334	534,327	3,632,145	-	-	3,003,611	193,020,718			7.51%	2,871	193,023,589	227,825,418	84.72%	-	
Placer	24,869,772	-	(18,947)	3,592	331,352	34,602	191,865	-	-	400,741	25,812,975			1.00%	384	25,813,359	30,658,907	84.20%	-	
Plumas	1,911,919	-	-	43	-	2,218	7,725	-	-	30,475	1,952,380			0.08%	29	1,952,409	2,004,526	97.40%	-	
Riverside	134,073,710	-	(74,506)	8,450	3,732,481	826,665	1,728,567	-	524,264	2,175,468	142,995,100			5.57%	2,127	142,997,227	173,663,361	82.34%	-	
Sacramento	106,997,096	-	(581,050)	24,565	(671,038)	166,353	1,606,735	-	761,962	1,771,581	110,076,204			4.29%	1,637	110,077,841	135,509,115	81.23%	-	
San Benito	4,770,450	-	(76,762)	337	122,760	10,425	40,943	-	-	76,775	4,944,929			0.19%	74	4,945,003	5,017,536	98.55%	-	
San Bernardino	135,510,377	-	(347,771)	27,383	939,065	943,334	993,080	-	647,296	2,191,876	140,904,641			5.49%	2,096	140,906,737	171,870,209	81.98%	-	
San Diego	177,200,005	-	(32,542)	25,620	(427,911)	524,124	1,515,058	-	-	2,846,931	181,651,286			7.07%	2,702	181,653,988	209,284,736	86.80%	-	
San Francisco	64,126,558	-	(50,557)	8,099	1,337,486	90,940	541,457	(663,374)	-	1,035,184	66,425,792			2.59%	988	66,426,781	66,337,381	100.13%	-	
San Jo																				