Trial Court Funding, Expenditures, and Positions – 2024-25 and 2025-26

Section 1. Actual and Estimated Funding, Expenditures, and Positions by Trial Court Court	Prior-Year Actuals State Funding[1/] (Program 0150)	Prior-Year Actuals Non-State Funding[1/]	Prior-Year Actuals Total Court Expenditures[1/]	Prior-Year Actuals Filled Positions as of 7/1/2024[2/]	Current-Year Estimated State Funding[3/] (Program 0150)	Current-Year Estimated Non-State Funding[3/]	Current-Year Estimated Total Court Expenditures[3/]	Current-Year Estimated Filled Positions as of 7/1/2025[2/]
Alameda	108,843,579	12,571,747	126,473,411	663.0	109,374,852	17,058,465	127,104,939	612
Alpine	1,060,127	124,624	1,064,777	4.0	1,238,697	28,491	1,174,826	5
Amador	4,146,788	287,506	4,906,402	27.9	4,751,634	658,093	5,330,020	25
Butte	17,671,177	1,905,050	21,877,792	114.1	17,111,569	1,705,760	20,062,329	112
Calaveras	3,870,604	282,314	4,557,654	24.1	4,242,738	343,474	4,762,747	24
Colusa	2,874,118	170,612	3,256,238	15.1	3,266,498	133,148	3,351,292	15
Contra Costa	64,242,463	4,431,582	68,784,267	306.7	66,549,757	4,458,201	76,468,639	308
Del Norte	3,891,411	364,130	4,290,105	26.0	4,208,812	445,591	4,947,872	24
El Dorado	11,582,632	738,303	11,087,866	67.9	11,573,935	608,350	13,545,042	62
Fresno	78,438,542	6,311,331	84,426,104	483.7	80,904,753	6,184,323	90,690,959	488
Glenn	3,911,221	758,013	4,701,364	21.0	4,169,891	761,030	4,909,910	20
Humboldt	10,328,965	431,635	11,217,301	70.6	11,094,519	423,848	11,341,484	68
Imperial	12,505,340	2,512,121	15,674,262	103.8	12,259,713	2,373,503	14,439,251	106
Inyo	3,397,250	387,129	3,909,296	16.7	3,219,546	358,267	3,630,332	16
Kern	81,886,566	20,540,090	103,722,103	517	83,856,773	20,118,403	110,398,713	526
Kings	12,637,653	781,277	14,100,859	93	14,540,550	747,438	15,130,137	97
Lake	5,709,349	288,615	5,977,428	32	6,154,934	273,921	6,913,801	33
Lassen	3,737,696	327,448	4,105,433	21	3,876,010	283,585	4,187,220	18
Los Angeles	975,962,554	84,833,113	1,091,594,056	4,575	985,255,000	71,020,000	1,166,869,373	4,499
Madera	16,060,841	1,254,273	17,317,572	97	16,066,519	865,275	16,879,292	99
Marin	15,443,567	1,217,801	17,883,320	100	17,184,471	2,311,160	19,873,792	89
Mariposa	2,228,302	222,813	2,602,717	14	3,293,923	345,873	3,843,978	14
Mendocino	9,199,013	1,350,255	10,147,210	54	9,730,744	1,117,768	10,754,458	55
Merced	21,654,478	2,239,845	24,245,116	141	22,026,922	2,140,901	24,138,521	138
Modoc	1,667,394	282,340	1,940,890	10	1,843,652	233,784	2,112,727	10
Mono	2,722,790	261,263	2,773,236	13	3,128,678	200,940	3,329,618	13
Monterey	31,762,821	1,905,386	35,044,860	183	33,213,151	1,729,419	35,655,564	187
Napa	12,057,371	1,197,417	13,081,749	59	11,976,945	1,019,449	13,244,981	59
Nevada	8,795,101	888,825	9,609,012	51	8,650,202	929,459	9,632,548	53
Orange	235,186,869	34,796,336	272,884,679	1,473	241,768,832	33,697,202	282,409,224	1,462
Placer	28,821,434	2,896,794	30,847,814	151	30,417,490	2,228,206	34,487,527	154
Plumas	1,587,223	259,164	1,866,480	10	2,377,797	279,652	2,722,156	9
Riverside	193,237,855	26,943,567	219,156,771	1,038	202,538,088	26,182,430	230,560,369	969
Sacramento	124,777,280	7,688,770	136,366,479	728	136,349,431	8,192,435	149,534,737	696
San Benito	5,399,717	463,081	6,459,637	34	7,272,308	533,670	7,663,196	36
San Bernardino	178,177,334	10,219,892	196,319,976	1,114	195,193,987	9,833,745	208,791,645	1,118
San Diego	208,315,685	22,254,590	236,208,066	1,139	232,563,329	26,054,282	257,303,122	1,106
San Francisco	81,684,967	12,223,587	97,501,484	391	82,743,152	9,198,551	91,941,703	455
San Joaquin	49,468,779	6,934,938	59,606,821	326	59,657,997	8,182,508	67,143,545	344
San Luis Obispo	22,591,448	1,471,291	24,111,616	125	22,767,300	1,306,474	24,542,470	115
San Mateo	56,061,994	6,906,251	63,166,317	271	55,249,381	6,710,167	60,690,891	261
Santa Barbara	36,041,784	2,781,906	38,728,670	222	36,631,375	2,751,572	40,700,366	217
Santa Clara	118,249,658	10,495,328	131,355,256	518	114,665,208	11,028,794	134,179,739	491
Santa Cruz	19,311,202	1,160,904	20,272,687	115	19,430,667	910,462	20,796,060	109
Shasta	23,773,985	3,212,951	27,317,448	178	24,941,590	2,991,034	29,038,085	164
Sierra	1,221,265	50,623	1,695,380	6	1,286,677	136,572	1,405,691	6
Siskiyou	5,356,281	597,807	6,030,701	29	5,937,059	652,530	6,718,272	27
Solano	34,008,292	3,573,564	38,151,013	195	35,545,947	3,782,776	41,111,115	201
Sonoma	36,162,633	2,257,389	37,431,328	182	36,669,949	1,631,877	39,871,474	163
Stanislaus	36,967,639	2,928,866	40,801,008	238	41,785,755	2,468,371	45,671,921	232
Sutter	9,890,636	971,102	11,670,823	51	10,062,261	941,654	11,501,522	57
Tehama	6,558,392	786,470	7,343,060	40	7,509,779	857,563	8,336,742	40
Trinity	2,717,915	229,636	2,751,473	12	2,553,052	238,910	2,744,049	12
Tulare	40,435,567	5,846,959	46,128,102	254	41,982,761	5,855,568	48,147,687	262
Tuolumne	6,264,593	702,032	7,152,544	41	6,553,293	618,777	7,309,277	38
Ventura	54,563,693	6,600,453	59,844,282	344	56,180,059	6,956,600	62,910,500	311
Yolo	20,442,468	1,532,224	22,178,862	111	20,979,696	1,880,955	23,019,679	111
Yuba	7,454,153	823,798	8,293,923	51	8,021,534	805,489	8,788,699	50
Subtotal, Section 1	***3,173,020,451***	***326,477,128***	***3,572,015,099***	***17,291***	***3,294,401,138***	***315,786,747***	***3,774,765,829***	***16,992***

Section 2: Funding Not Yet Allocated or Not Distributed to the Trial Courts	Prior-Year Actuals State Funding[1/] (Program 0150)	Prior-Year Actuals Non-State Funding[1/]	Prior-Year Actuals Total Court Expenditures[1/]	Prior-Year Actuals Filled Positions as of 7/1/2024[2/]	Current-Year Estimated State Funding[3/] (Program 0150)	Current-Year Estimated Non-State Funding[3/]	Current-Year Estimated Total Court Expenditures[3/]	Current-Year Estimated Filled Positions as of 7/1/2025[2/]
Pending State Funding to the Trial Courts [4/]	-	-	-	-	-	-	-	-
State Trial Court Funding Not Distributed to the Trial Courts [5/]	780,970,000	-	-	-	861,489,000	-	-	-
Less: Expenses Made on Behalf of Courts from Courts' Share of State Trial Court Funding [6/]	(58,086,000)	-	-	-	(136,704,000)	-	-	-
Other [7/]	(25,212,451)	-	-	-	55,402,862	-	-	-
Subtotal, Section 2	***697,671,549***	-	-	-	***780,187,862***	-	-	-
State Trial Court Funding Total[8/]	**3,870,692,000**	-	-	-	**4,074,589,000**	-	-	-

[1/] Reflects the 2024-25 fourth quarter Quarterly Financial Statement information submitted by the trial courts. A detailed breakdown of this data can be found in the Report of Trial Court Revenue, Expenditure, and Fund Balance Constraints for 2024-25. Non-state funding includes local fees and non-fee revenue, enhanced collections and other reimbursements, grants from non-state entities, etc.

[2/] Reflects the filled full-time equivalent positions reported on the Schedule 7As submitted by the trial courts. Excludes judges who are constitutional officers and not trial court employees.

[3/] Reflects the preliminary budgets of 58 trial courts based on courts' 2025-26 Schedule 1 submissions.

[4/] Reflects pending allocations from the Judicial Council. Trial courts may have budgeted for some of these funds in Section 1 in anticipation of their allocation.

[5/] See the "State Trial Court Funding Not Distributed to the Trial Courts" (Figure 2) display for more detail. Funds are either disbursed on behalf of trial courts, for statewide programs, for judges compensation, or to non-court entities, and as a result are not included in the trial courts' state funding in Section 1.

[6/] See the "State Trial Court Funding Not Distributed to the Trial Courts" (Figure 2) display for more detail. These expenses are funded by the trial courts opting to participate in those programs from their "State Funding" revenue distribution amounts reported in Section 1 of the "State and Non-State Trial Court Funding, Expenditures, and Positions" (Figure 1) display. Because the funding for these expenses is already included in Section 1, they are subtracted from the total "State Trial Court Funding Not Distributed to Trial Courts" (Figure 2) amount used to calculate the total expenditures displayed for the "State Trial Court Funding Total."

[7/] For the prior year, recognizes that the revenues courts report individually as received or to be received from the state will not be equal to the "State Trial Court Funding" expenditure amount reported at the state level due to timing and accounting differences. For the current year, this category reflects either differences in local versus state revenue projections, pending court budgets, or unallocated appropriation.

[8/] Total state funding for trial courts ties to actual and accrued expenditures for 2024-25 and estimated expenditures for 2025-26 for Program 0150 "State Trial Court Funding" included in the 2025-26 Enacted Budget.