



Judicial Council of California

**TRIAL COURT FACILITY MODIFICATION ADVISORY
COMMITTEE
NOTICE AND AGENDA OF OPEN ELECTRONIC MEETING
WITH CLOSED SESSION**

May 18, 2026

10:00 a.m. – 2:00 p.m.

Public Access: <https://jcc.granicus.com/player/event/5001>

Open to the public unless indicated as closed (Cal. Rules of Court, rule 10.75(c), (d), and (e)(1)).

Meeting materials for open portions of the meeting will be posted on the [Trial Court Facility Modification Advisory Committee](#) webpage on the California Courts website at least three business days before the meeting.

Request for ADA accommodations should be made at least three business days before the meeting and directed to: JCCAccessCoordinator@jud.ca.gov

Members of the public seeking to make an audio recording of the open meeting portion of the meeting must submit a written request at least two business days before the meeting. Requests can be emailed to tcfmac@jud.ca.gov.

Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

Call to Order and Roll Call

Approval of Minutes

Approve minutes of the April 6, 2026, Trial Court Facility Modification Advisory Committee meeting.

II. PUBLIC COMMENT (CAL. RULES OF COURT, RULE 10.75(K))

This meeting will be conducted by electronic means with listen-only capability. As such, the public may submit comments for this meeting only in writing.

Written Comment

In accordance with California Rules of Court, rule 10.75(k)(1), written comments pertaining to any agenda item of a regularly noticed open meeting can be submitted up to one complete business day before the meeting. For this specific meeting, comments must be emailed to tcfmac@jud.ca.gov by noon on May 15, 2026, to be provided to advisory body members prior to the start of the meeting.

DIRECTOR'S REPORT

Director's Report

Update from the Director on facility related items.

Presenter: Mr. Tamer Ahmed, Director, Facilities Services

III. ACTION ITEMS (ITEMS 1 – 6)

Action Item 1

Fiscal Year 2025–26 Facility Modification (FM) Program Budget Actions (Action Required)

Approve the following FY 2025–26 FM Program Budget Action:

1. Reallocate \$500K from the Statewide FM Planning budget to the Priority 2 FMs over \$100K budget.

Presenter: Mr. Robert Carlson, Manager, Facilities Services

Action Item 2

List A – Emergency Facility Modification Funding (Priority 1) (Action Required)

Approve 102 projects for a total of \$3,414,879 to be paid from Facility Modification program funds previously encumbered for Priority 1 projects.

Presenter: Mr. Robert Carlson, Manager, Facilities Services

Action Item 3

List B – Facility Modifications Under \$100K (Priority 2) (Action Required)

Approve 72 projects for a total of \$1,014,202 to be paid from Facility Modification program funds previously encumbered for Priority 2 projects under \$100K.

Presenter: Mr. Robert Carlson, Manager, Facilities Services

Action Item 4

List C – Facility Modification Cost Increase Over \$50K (Action Required)

Approve cost increases of over \$50K for seven (7) facility modification projects, for a total increase to the Facility Modification program budget of \$4,054,463.

Presenter: Mr. Robert Carlson, Manager, Facilities Services

Action Item 5

List D – Facility Modifications Over \$100k (Priority 2) (Action Required)

Approve eight (8) Priority 2 FMs over \$100K for a total cost to the Facility Modification program budget of \$4,619,958.

Presenter: Mr. Robert Carlson, Manager, Facilities Services

Action Item 6

Trial Court Facility Modifications Report for Quarter 3 of Fiscal Year 2025–26 (Action Required)

Approve the draft *Trial Court Facility Modifications Report for Quarter 3 of Fiscal Year 2025–26*, for submission to the Judicial Council as an Information-Only item.

Presenter: Mr. Chris Magnusson, Supervisor, Facilities Services

IV. DISCUSSION ITEMS (NO ACTION REQUIRED)

Discussion Item 1

List E – Court-Funded Requests (CFRs)

CFR projects approved by the Facilities Services Director since the last meeting and CFR projects cancelled.

Presenter: Mr. Tamer Ahmed, Director, Facilities Services

Discussion Item 2

Equipment Facility Condition Assessments

Report on the Facility Cost Index comparison between Equipment Facility Condition Assessments conducted in 2019 vs. 2025 for selected buildings.

Presenter: Ms. Maria Atayde-Scholz, Principal Manager, Facilities Services

Discussion Item 3

Facilities Maintenance Performance Report

Report on facilities maintenance performance.

Presenter: Ms. Maria Atayde-Scholz, Principal Manager, Facilities Services

V. INFORMATION ONLY ITEMS (NO ACTION REQUIRED)

Information Item 1

Deferred Maintenance Funding - DMF-4 Projects Update

Update on the status of DMF-4 projects. DMF-4 projects are funded by a one-time general fund budget allocation in July 2021 of \$180 million (reduced to \$132.6 million) for trial court facilities. Funding is earmarked primarily for HVAC, roof, elevator, electrical, and fire protection projects.

Presenter: Mr. Robert Carlson, Manager, Facilities Services

Information Item 2

Architectural Revolving Fund Projects Update

Update on the status of facility modification projects in the Architectural Revolving Fund.

Presenter: Mr. Robert Carlson, Manager, Facilities Services

VI. ADJOURNMENT

Adjourn to Closed Session

VII. CLOSED SESSION (CAL. RULES OF COURT, RULE 10.75(D))

Call to Order and Roll Call

Approval of Minutes

Approve minutes of the April 6, 2026, Trial Court Facility Modification Advisory Committee meeting.

Action Item 1

Closed pursuant to California Rules of Court, Rule 10.75(d)(5)

Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.

Security-Related – Emergency Facility Modification Funding - Priority 1 (Action Required)

Approve one (1) security-related project for a total of \$10,678 to be paid from the Facility Modification Program budget.

Presenter: Mr. Robert Carlson, Manager, Facilities Services

Mr. Eddie Gonzalez, Security Coordinator, Facilities Services

Action Item 2

Closed pursuant to California Rules of Court, Rule 10.75(d)(5)

Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.

Security-Related – Facility Modifications Under \$100K – Priority 2 (Closed List B) (Action Required)

Approve two (2) security-related projects for a total of \$8,414 to be paid from the Facility Modification Program budget.

Presenter: Mr. Robert Carlson, Manager, Facilities Services

Mr. Eddie Gonzalez, Security Coordinator, Facilities Services

Action Item 3

Closed pursuant to California Rules of Court, Rule 10.75(d)(5)

Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.

Security-Related – Facility Modifications Over \$100K – Priority 2 (Closed List D) (Action Required)

Approve one (1) security-related projects for a total of \$485,953 to be paid from the Facility Modification Program budget.

Presenter: Mr. Robert Carlson, Manager, Facilities Services
Mr. Eddie Gonzalez, Security Coordinator, Facilities Services

Action Item 4

Closed pursuant to California Rules of Court, Rule 10.75(d)(5)

Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.

Facility Modifications Over \$100K – Priority 3 (Closed List D) (Action Required)

Seeking direction on one (1) Priority 3 project for a total of \$238,181 to be paid from FM funds.

Presenter: Mr. Robert Carlson, Manager, Facilities Services

Adjourn Closed Session