

Trial Court Facility Modification Advisory Committee Meeting

March 2, 2026



Call to Order and Roll Call

- Chair Call to Order and Opening Comments
- Roll Call
 - Trial Court Facility Modification Advisory Committee Chair
 - Trial Court Facility Modification Advisory Committee Members
 - Facilities Services Staff
 - Guests

Consent Calendar

- Minutes from open meeting on January 30, 2026

Director's Report

- Nevada County CFR Update

Action Item 1

List A – Emergency Facility Modifications (Priority 1)

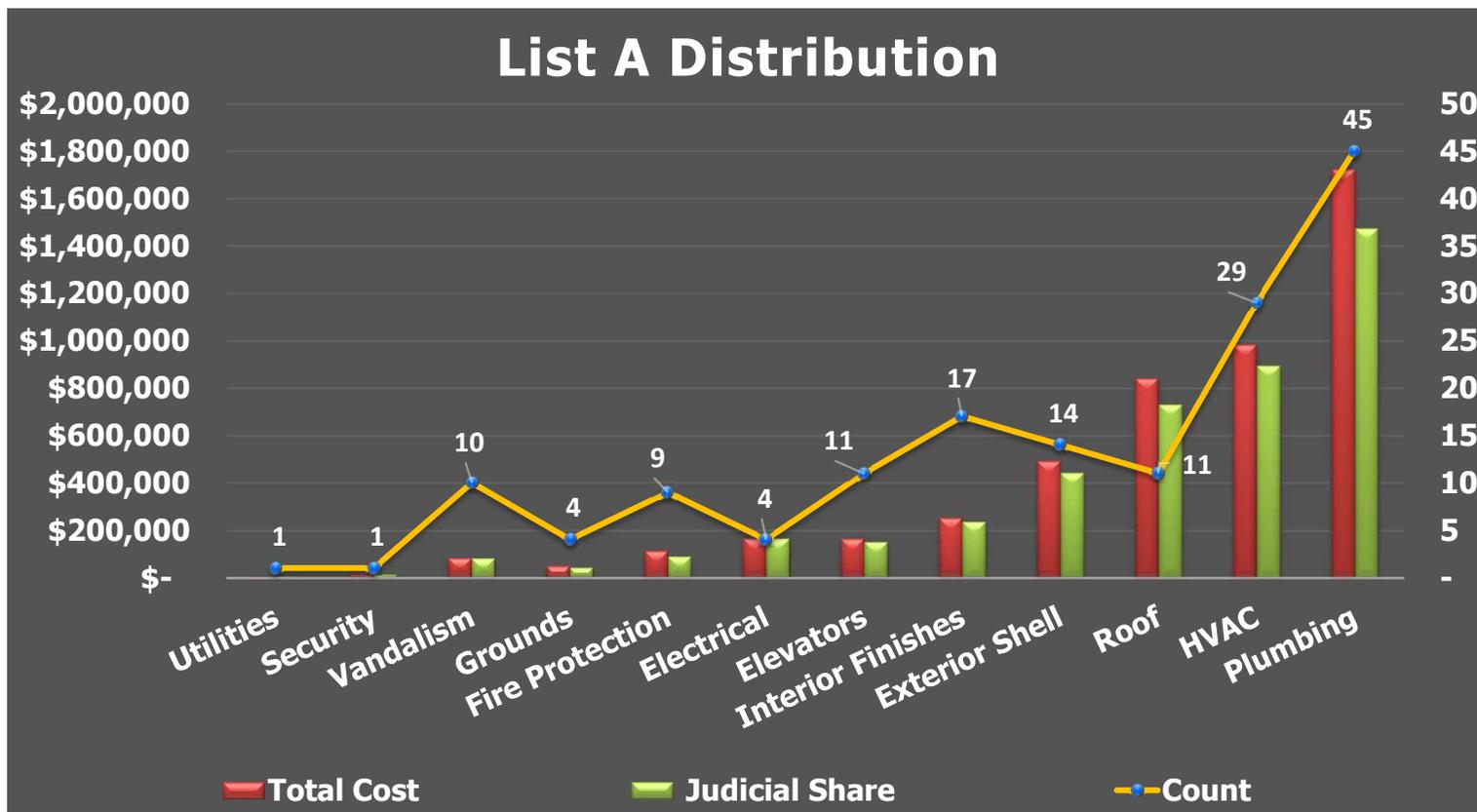
- There were 156 new P1 FMs this period
- Total estimated FM Program budget share is \$4,325,165

FY 25-26 P1 Budget Allocation	Prior Approvals for FY 25-26	Proposed Approvals	Adjustment to Prior Approvals*	Adjusted Remaining Balance
\$30,000,000	\$16,966,937	\$4,325,165	\$916,964	\$9,624,862

* Overages/savings for approved project costs

Action Item 1

List A – Emergency Facility Modifications (Priority 1)



Action Item 1

List A – Emergency Facility Modifications (Priority 1)

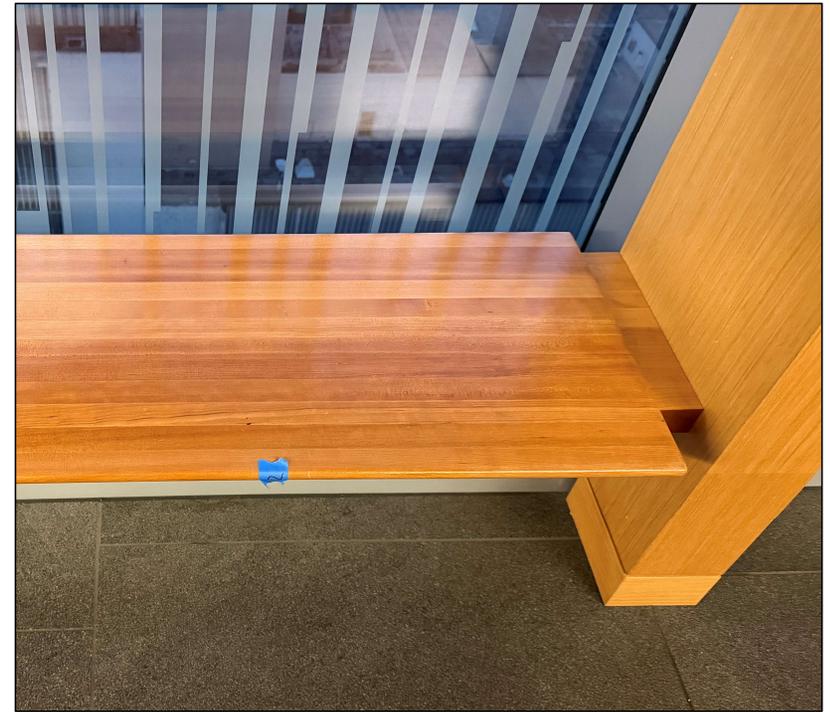
FM-25-0302-AB - Foltz Criminal Justice Center - Plumbing



Action Item 1

List A – Emergency Facility Modifications (Priority 1)

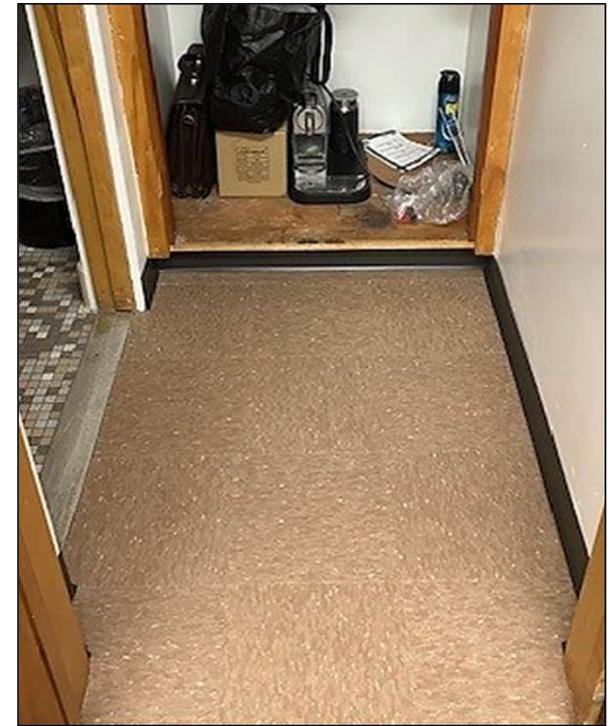
FM-25-0352-AB - Central Courthouse - Vandalism



Action Item 1

List A – Emergency Facility Modifications (Priority 1)

FM-25-0454-AB - Santa Monica Courthouse - Interior Finishes



Action Item 1

List A – Emergency Facility Modifications (Priority 1)

FM-25-0481-AB - Norwalk Courthouse - Interior Finishes



Action Item 2

List B – Facility Modifications Under \$100K (Priority 2)

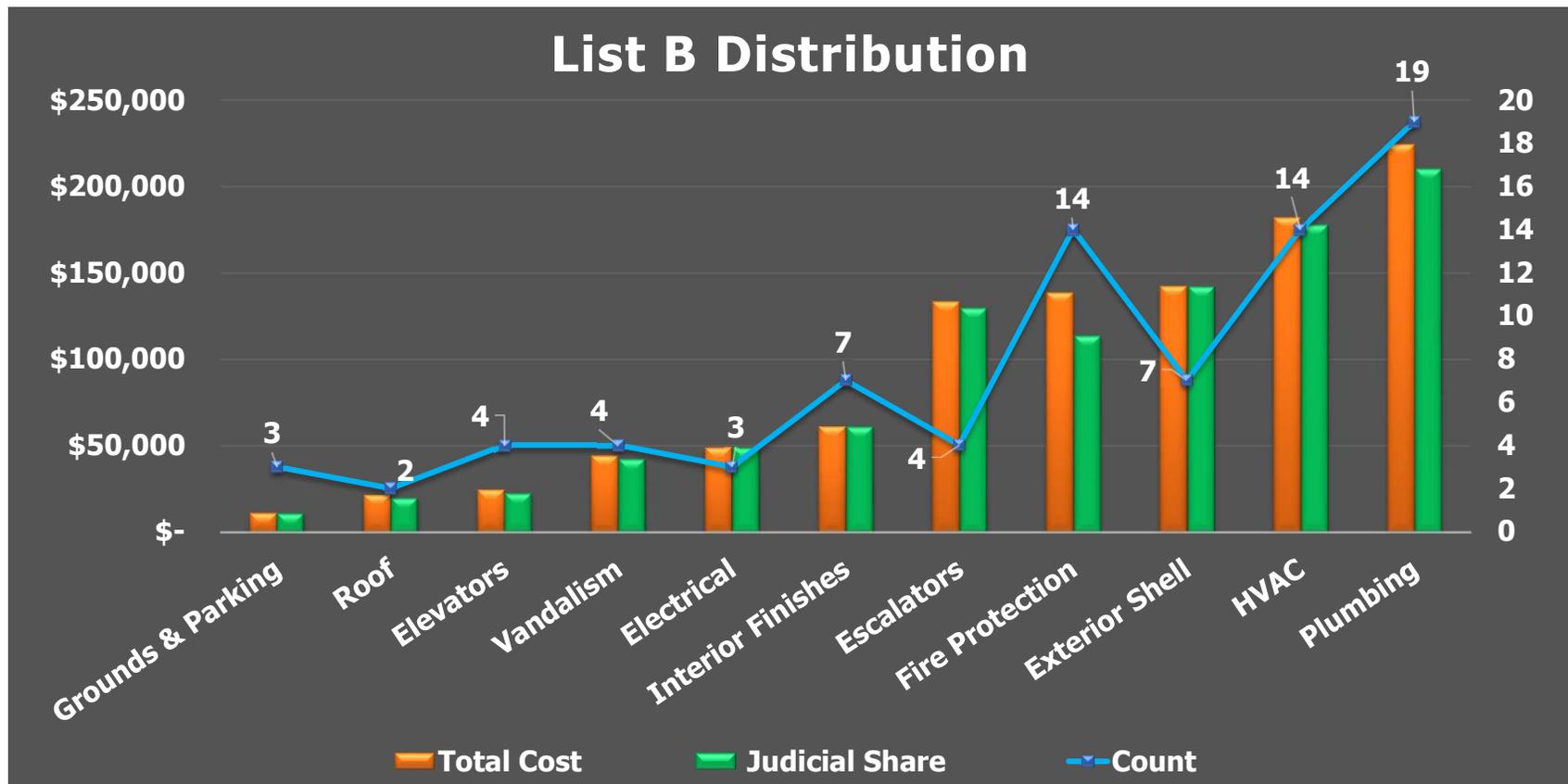
- There were 81 new P2 FMs under \$100K this period
- Total estimated FM Program budget share is \$980,865

FY 25-26 P2 Budget Allocation	Prior Approvals for FY 25-26	Proposed Approvals	Adjustment to Prior Approvals*	Adjusted Remaining Balance
\$8,000,000	\$6,393,713	\$980,865	\$150,041	\$775,462

* Overages/savings for approved project costs

Action Item 2

List B – Facility Modifications Under \$100K (Priority 2)



Action Item 2

List B – Facility Modifications Under \$100K (Priority 2)

FM-25-0434-AB - Hall of Justice - Interior finishes



Action Item 2

List B – Facility Modifications Under \$100K (Priority 2)

FM-25-0487-AB - Salinas Courthouse- North Wing - Vandalism



Action Item 3

List C – Cost Increases Over \$50K

- Impacts 2 FM projects
- Total FM Value - \$504,558
- Program Budget Impact - \$504,558

Action Item 3

List C – Cost Increases Over \$50K

San Francisco - Civic Center - FM-2001090 - DMF 4 - Elevators

County	Building	Bldg. ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
San Francisco	Civic Center	38-A1	FM-2001090	\$ 5,779,779	\$ 6,190,703	\$ 410,924
Reason for Increase: The cost increase is for the redesign and construction of Elevator 11s counterweight system. Available as-built documents indicated the car was smaller than its actual size. The increased sized required a large counterweight be installed.						
Notes: FM Program Budget Share is 100%, therefore cost increase to FM Budget is \$410,924.						

Action Item 3

List C – Cost Increases Over \$50K

Mono - Mammoth Lakes Courthouse - FM-2005017 - Exterior Shell

County	Building	Bldg. ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
Mono	Mammoth Lakes Courthouse	26-B2	FM-2005017	\$ 1,622,087	\$ 1,715,721	\$ 93,634
Reason for Increase: The cost increase is due to unforeseen subsurface conditions discovered while constructing the foundations for the snow deflection system, resulting in the redesign of the foundation system.						
Notes: FM Program Budget Share is 100%, therefore cost increase to FM Budget is \$93,634.						

Action Item 4

List D – Facility Modifications over \$100K (Priority 2)

- Impacts 7 FM projects
- Total FM Value - \$1,720,659
- Program Budget Impact - \$1,687,738

Discussion Item 1

List E – Court Funded Requests

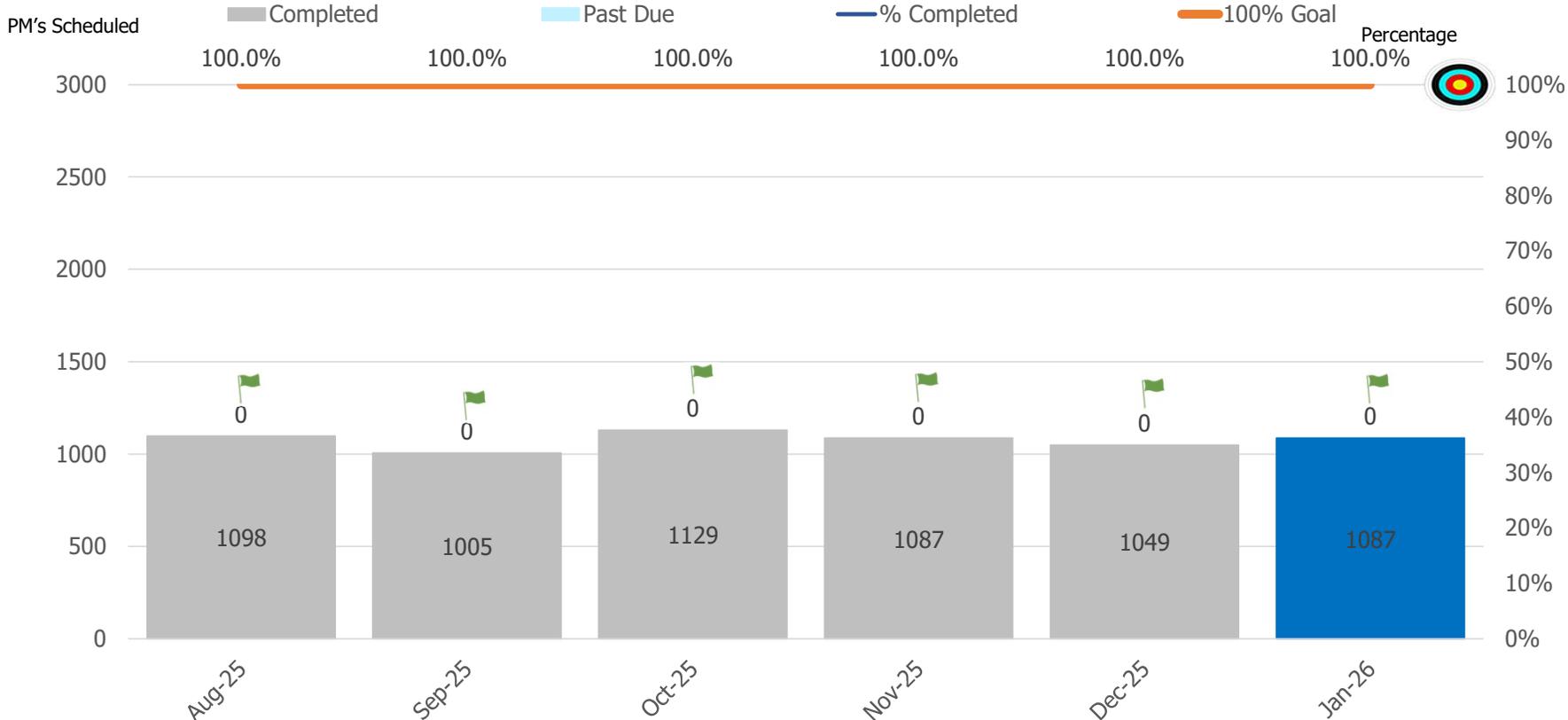
Approved CFRs:

1. Sonoma – (Facilities Related) 3055 Cleveland Avenue - \$15,000.00
2. Los Angeles – (Facilities Related) Multiple Locations - \$0

There were no cancelled CFRs this reporting period.

Service Provider Performance Report

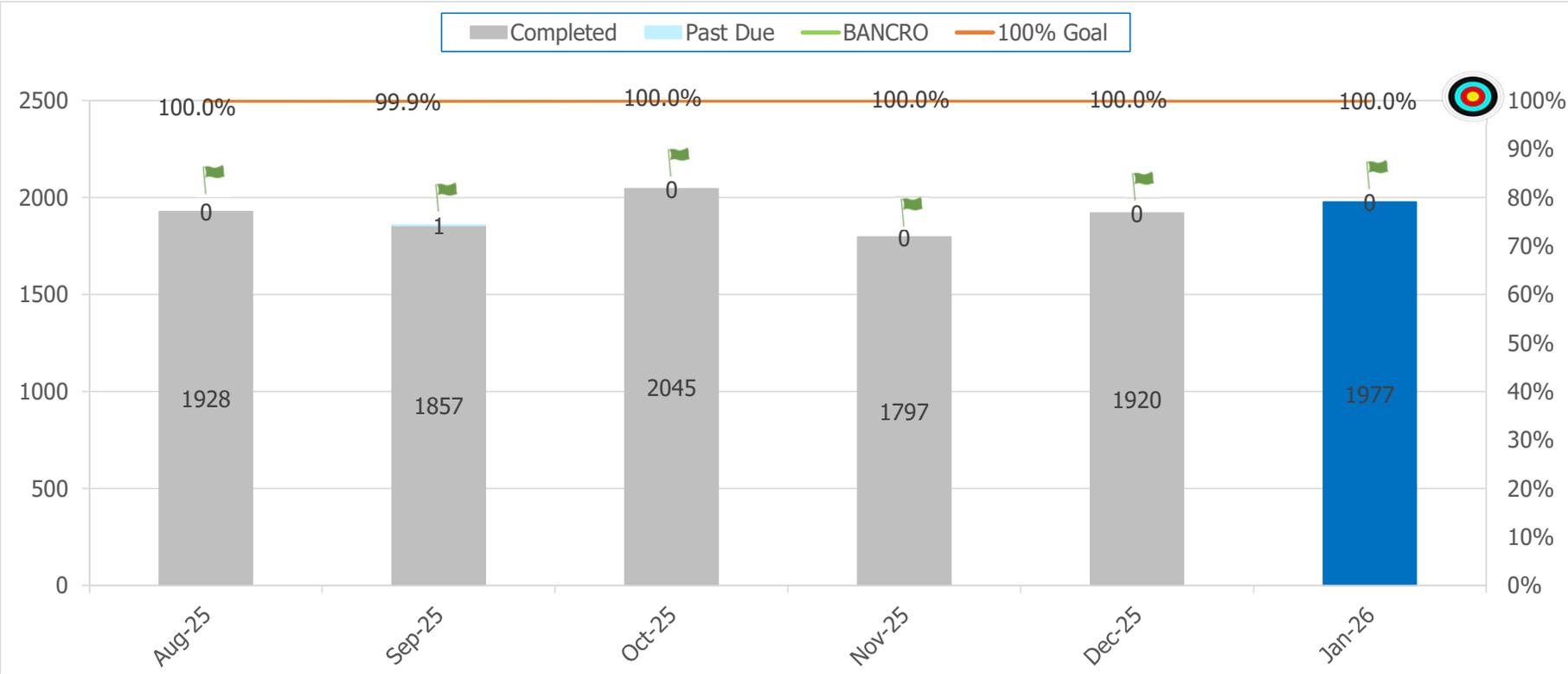
Veolia BANCRO - Preventive Maintenance



- 7%+ Meets expectations
- 8-10% Needs improvement
- 11%+ Does not meet expectations

Veolia BANCRO		
Monday, February 2, 2026 Snapshot		Yearly Average
Scheduled PMs	1087	1059
Past Due PMs	0	1

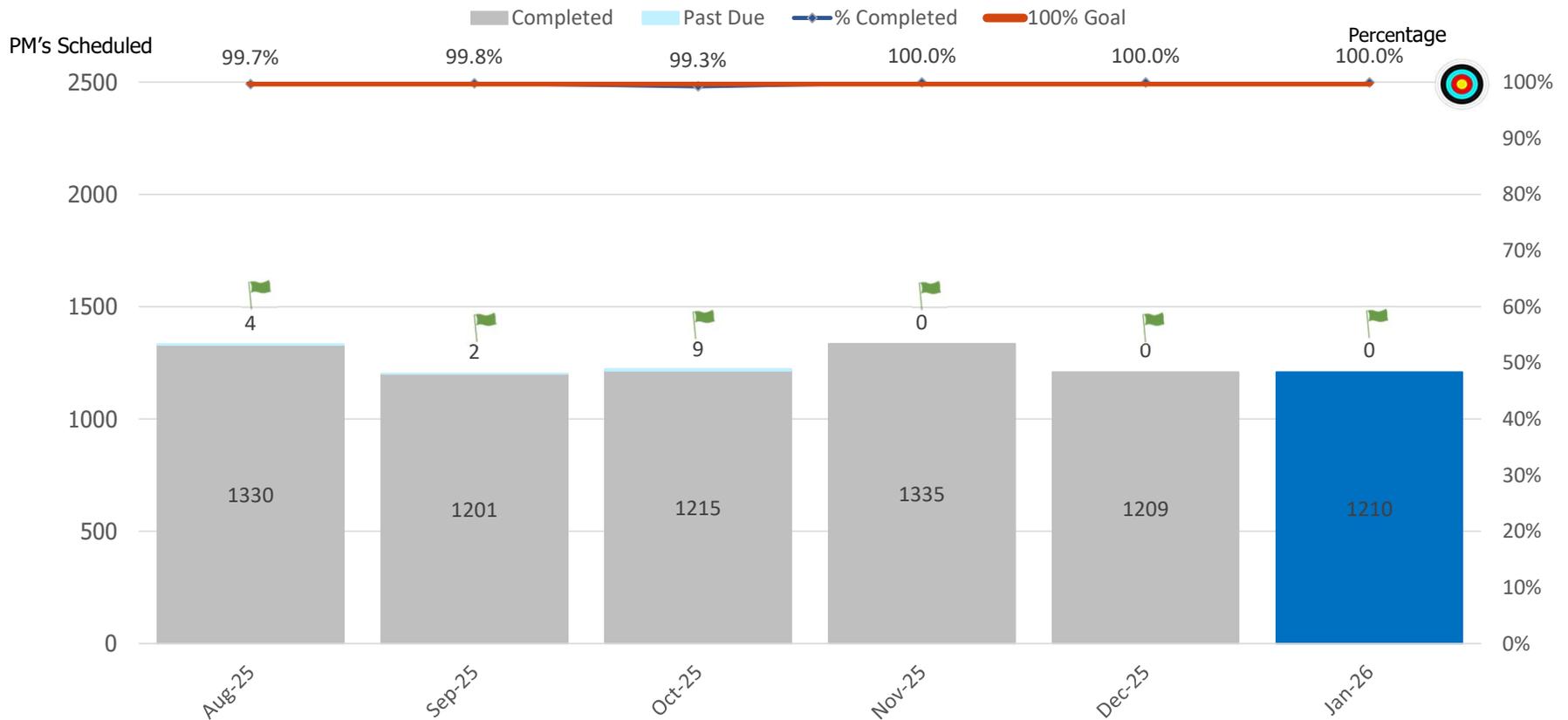
Veolia BANCRO – Past Due SWOs



- 7%+ Meets expectations
- 8-10% Needs improvement
- 11%+ Does not meet expectations

Veolia BANCRO		
Monday, February 2, 2026 Snapshot		Yearly Average
Open SWOs	1977	1879
Past Due SWOs	0	1

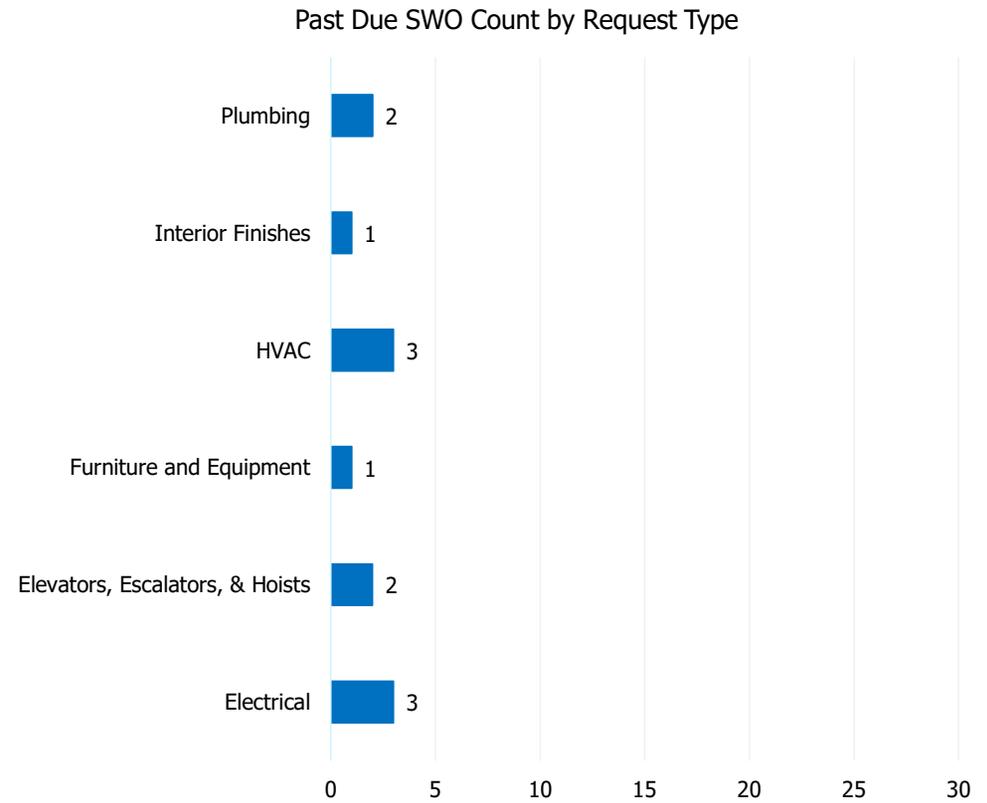
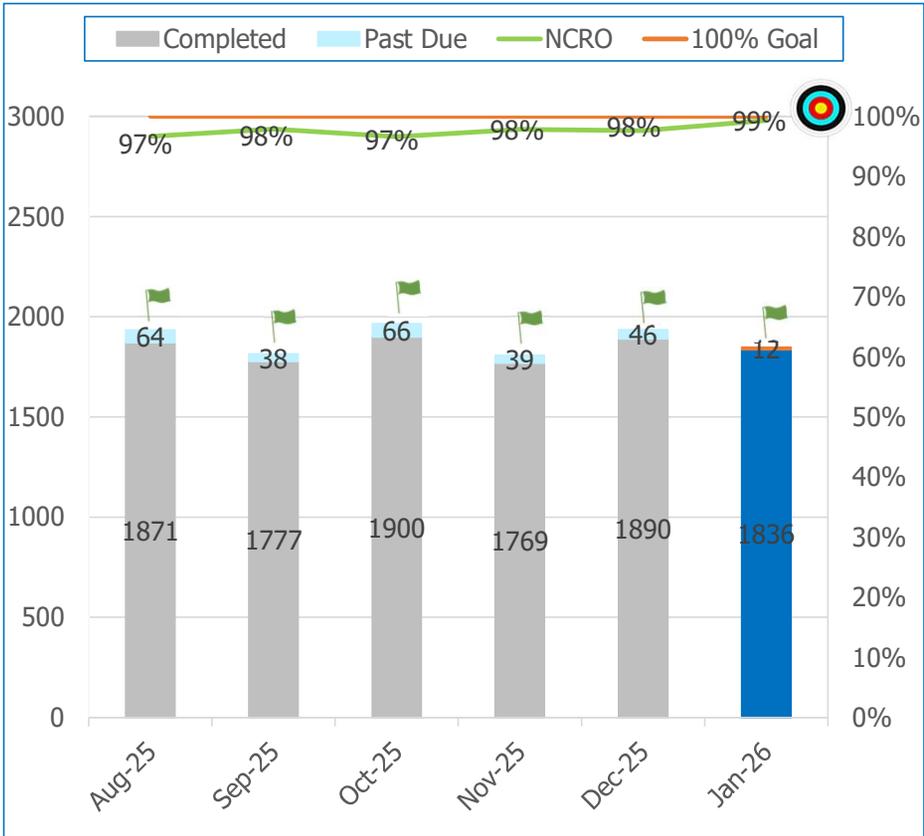
Pride NCRO - Preventive Maintenance



- 7%+ Meets expectations
- 8-10% Needs improvement
- 11%+ Does not meet expectations

PRIDE NCRO		
	Monday, February 2, 2026 Snapshot	Yearly Average
Scheduled PMs	1210	1244
Past Due PMs	0	4

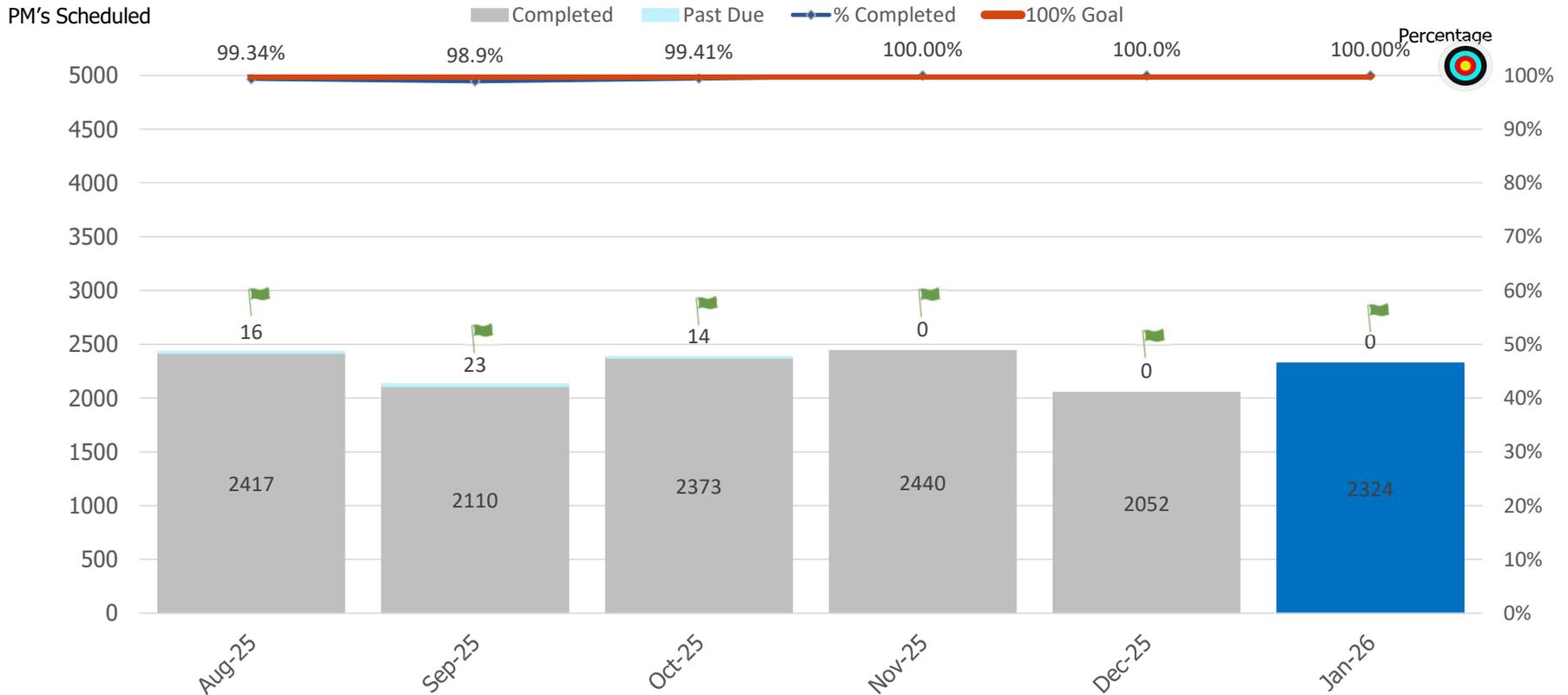
Pride NCRO – Past Due SWOs



- 7%+ Meets expectations
- 8-10% Needs improvement
- 11%+ Does not meet expectations

PRIDE NCRO		
	Monday, February 2, 2026 Snapshot	Yearly Average
Open SWOs	1848	1900
Past Due SWOs	12	45

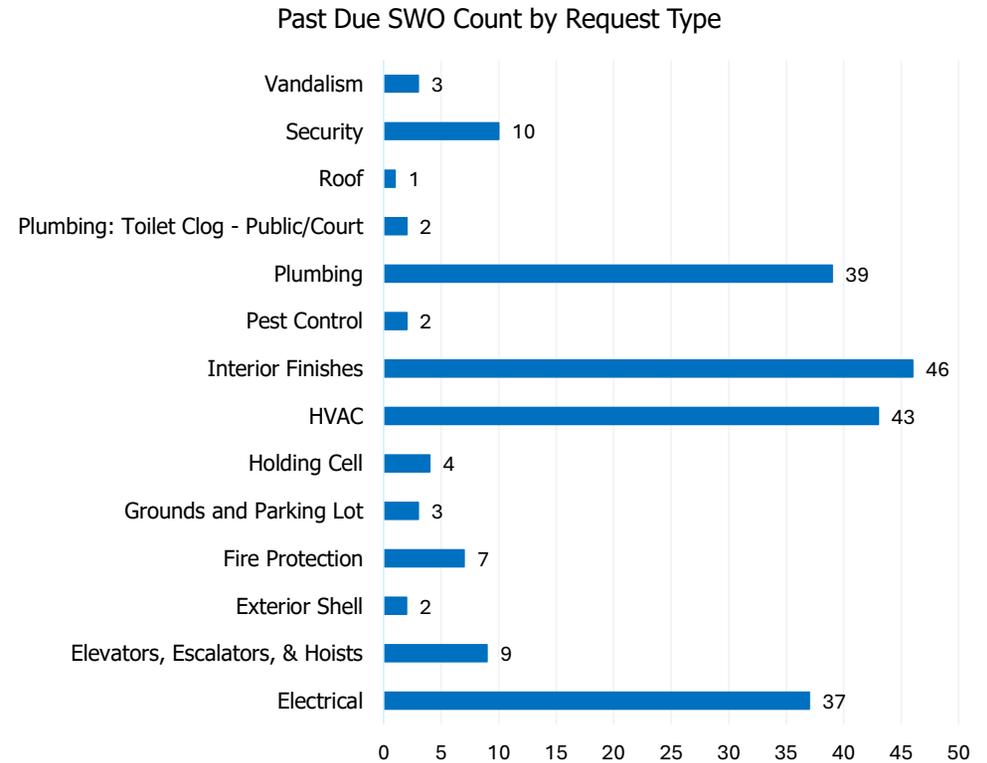
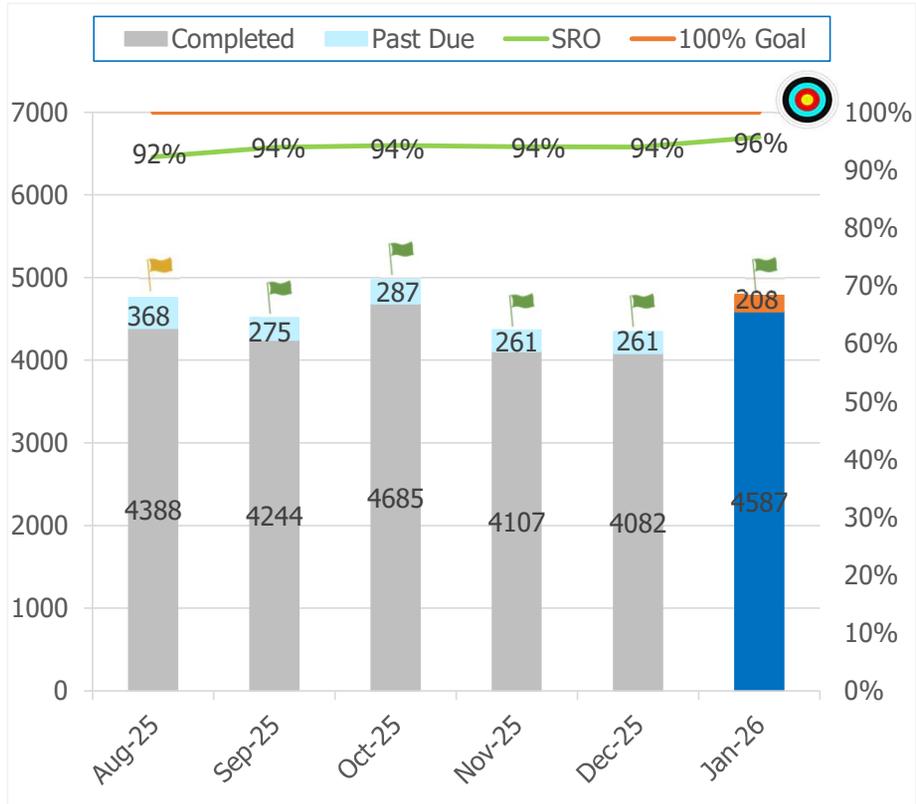
Pride SRO - Preventive Maintenance



- 7%+ Meets expectations
- 8-10% Needs improvement
- 11%+ Does not meet expectations

PRIDE SRO		
Monday, February 2, 2026 Snapshot		Yearly Average
Scheduled PMs	2324	2283
Past Due PMs	0	8

Pride SRO – Past Due SWOs

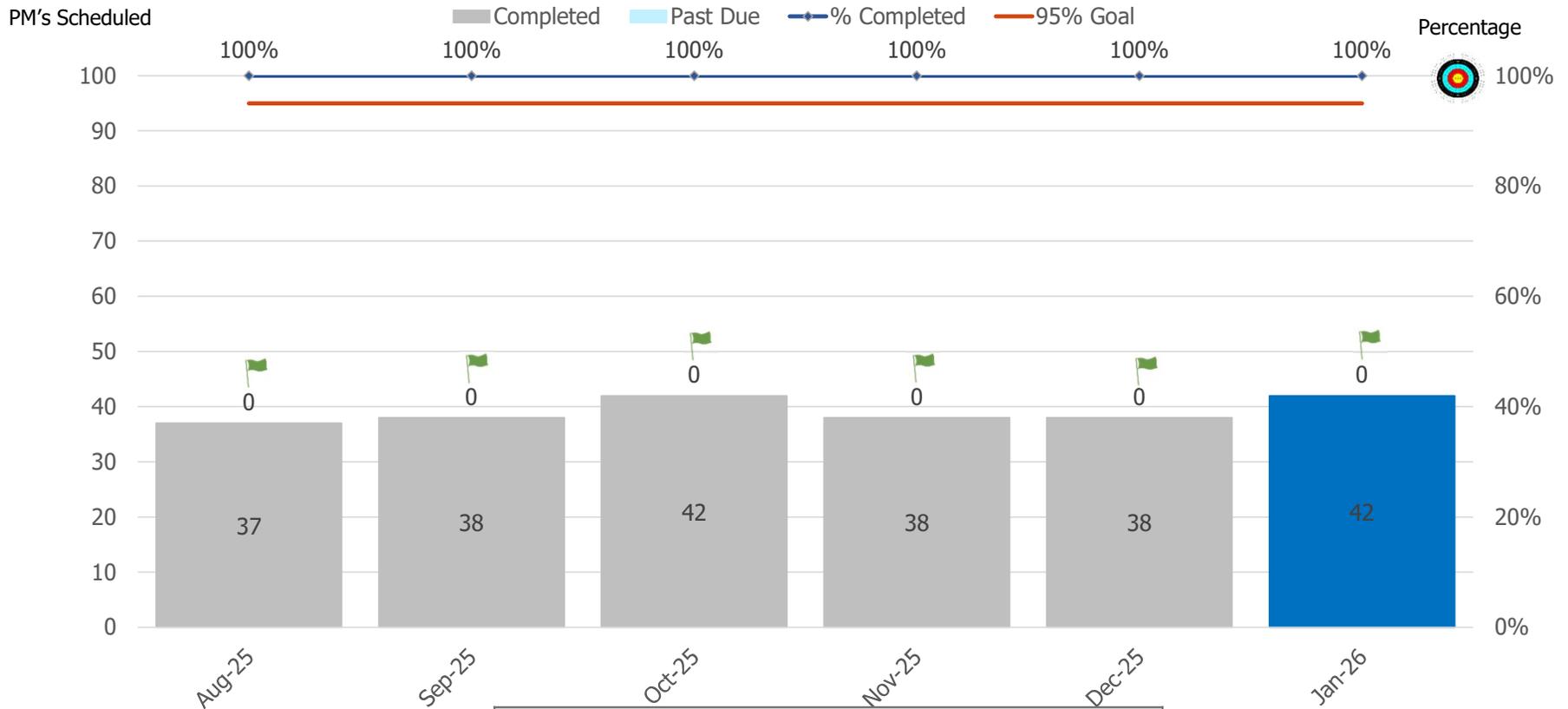


- 7%+ Meets expectations
- 8-10% Needs improvement
- 11%+ Does not meet expectations

PRIDE SRO		
	Monday, February 2, 2026 Snapshot	Yearly Average
Open SWOs	4795	4634
Past Due SWOs	208	212

Delegated Court Performance Report

Imperial Court - Preventive Maintenance



- 5% or less Meets expectations
- 6% + Does not meet expectations

Imperial County		
Monday, February 2, 2026 Snapshot		Yearly Average
Scheduled PMs	42	39
Past Due PMs	0	0

Imperial Court – Past Due SWOs



- 5% or less Meets expectations
- 6% + Does not meet expectations

Imperial County		
Monday, February 2, 2026 Snapshot		Yearly Average
Open SWOs	86	71
Past Due SWOs	0	0

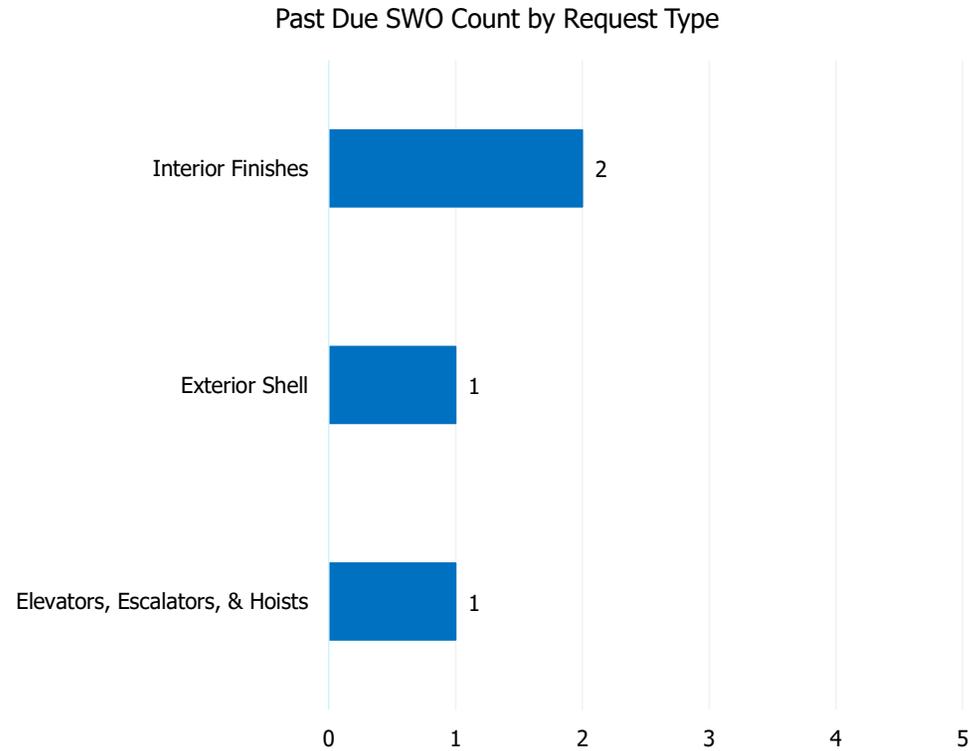
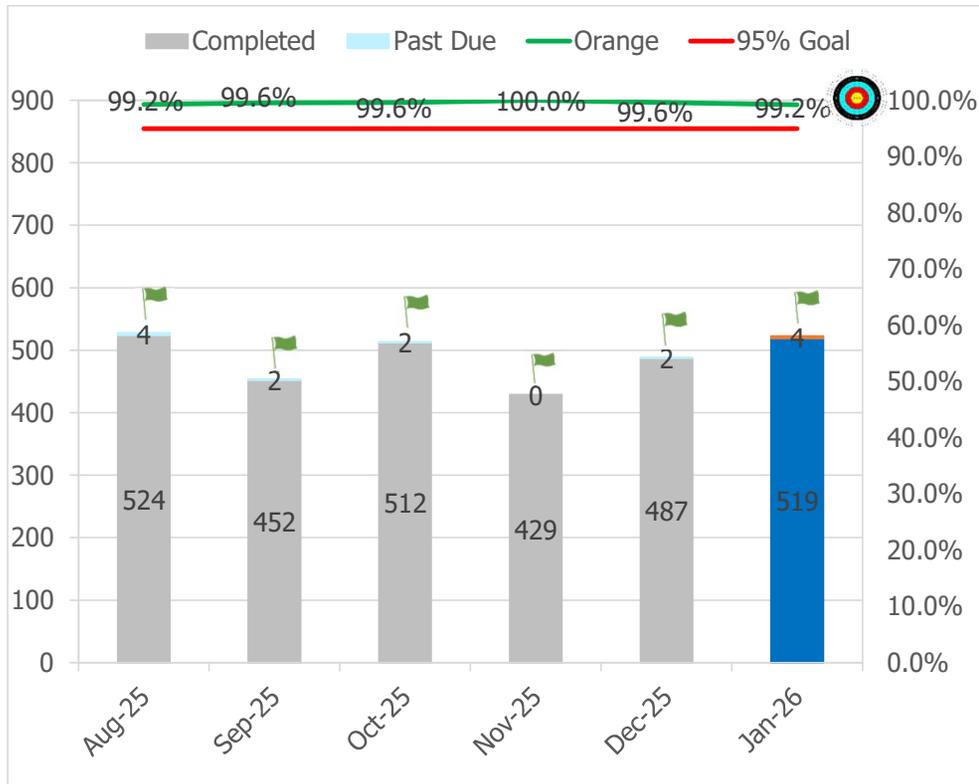
Orange Court - Preventive Maintenance



 5% or less Meets expectations
 6% + Does not meet expectations

Orange County		
	Monday, February 2, 2026 Snapshot	Yearly Average
Scheduled PMs	274	250
Past Due PMs	0	0

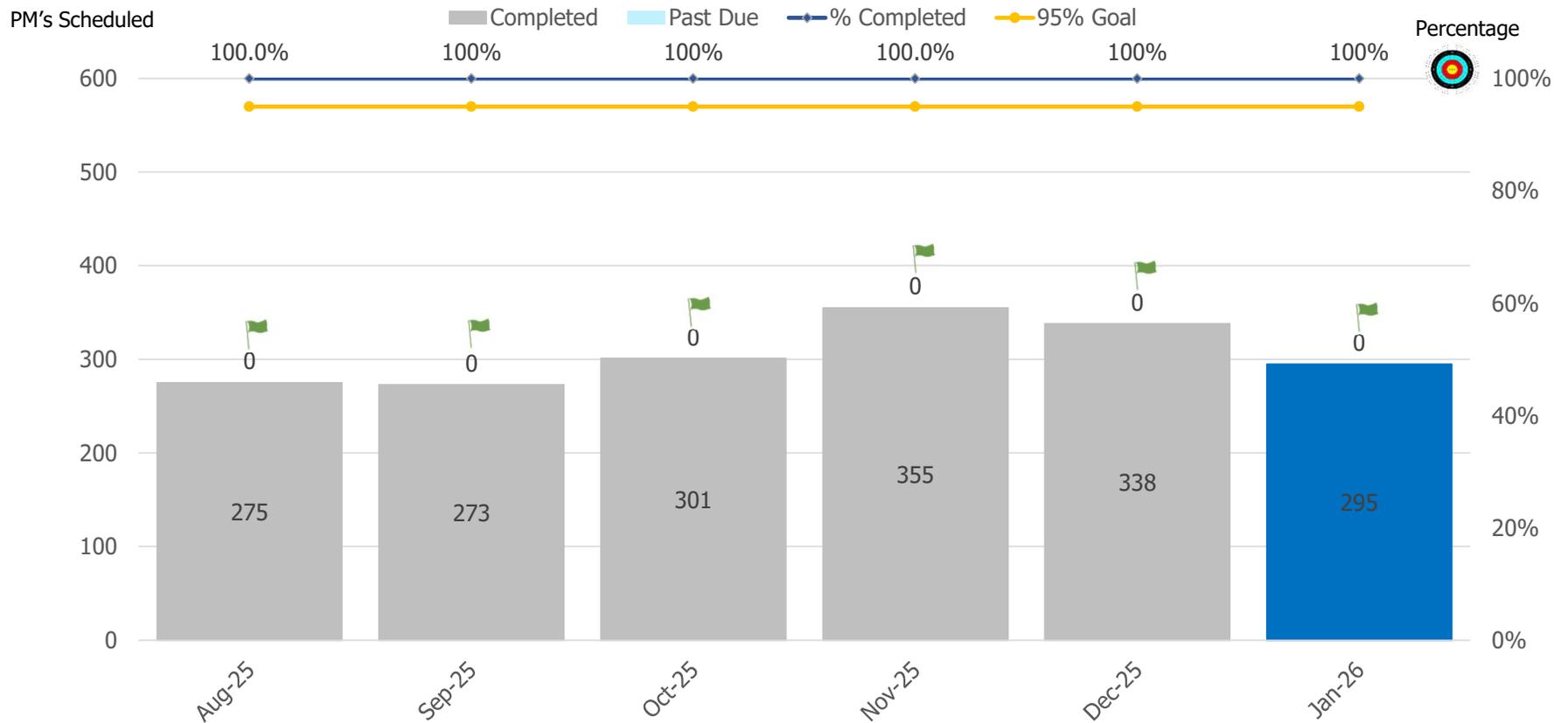
Orange Court – Past Due SWOs



5% or less Meets expectations
 6% + Does not meet expectations

Orange County		
	Monday, February 2, 2026 Snapshot	Yearly Average
Open SWOs	489	485
Past Due SWOs	2	3

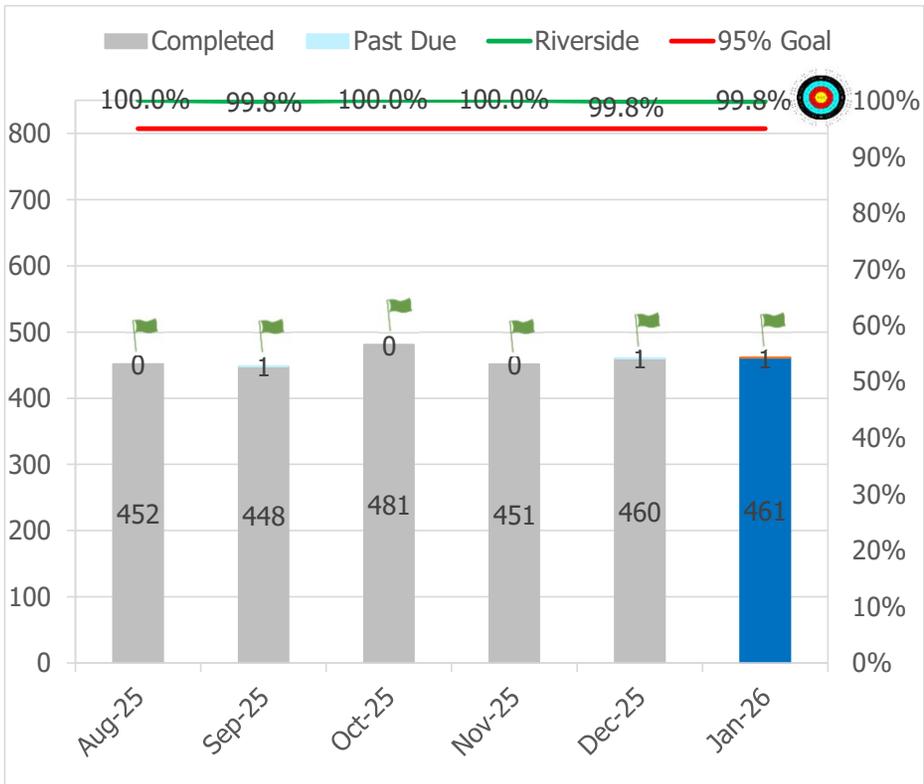
Riverside Court - Preventive Maintenance



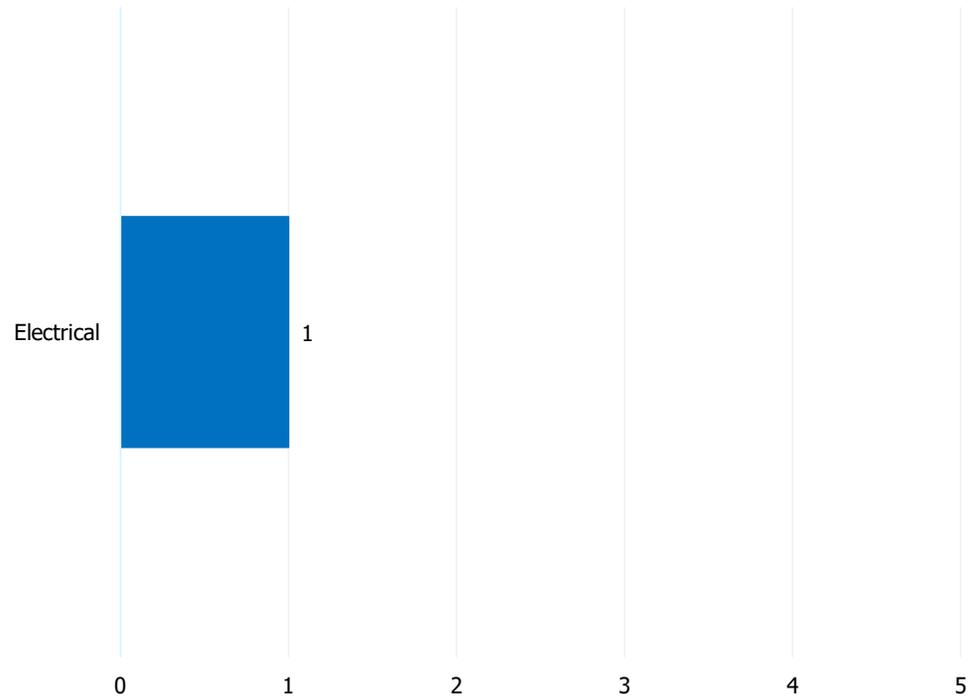
-  5% or less Meets expectations
-  6% + Does not meet expectations

Riverside County		
	Monday, February 2, 2026 Snapshot	Yearly Average
Scheduled PMs	295	293
Past Due PMs	0	0

Riverside Court – Past Due SWOs



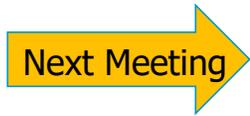
Past Due SWO Count by Request Type



- 🚩 5% or less Meets expectations
- 🚩 6% + Does not meet expectations

Riverside County		
	Monday, February 2, 2026 Snapshot	Yearly Average
Open SWOs	462	441
Past Due SWOs	1	1

Meeting Calendar



Meeting Date	Type of Meeting	Time
Friday, January 30, 2026	In-Person* Location: Sacramento	10:00 – 3:00
Monday, March 2, 2026	Virtual	12:00 – 1:30
Monday, April 6, 2026	Virtual	10:00 – 3:00
Monday, May 18, 2026	Virtual	12:00 – 1:30
Friday, July 10, 2026	In-Person* Location: Sacramento	10:00 – 3:00
Monday, August 24, 2026	Virtual	12:00 – 1:30
Friday, October 30, 2026	In-Person Courthouse tours-10/29/26 In-person meeting-10/30/26 Location: TBD	10:00 – 3:00
Friday, December 4, 2026	Virtual	12:00 – 1:30

Adjourn

- Closing Discussions
- Chair Closing Comments