



# Judicial Council of California

## Trial Court Facility Modification Advisory Committee

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### TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

#### NOTICE AND AGENDA OF OPEN IN-PERSON MEETING WITH CLOSED SESSION

Open to the Public Unless Indicated as Closed (Cal. Rules of Court, rule 10.75(c), (d), and (e)(1))

OPEN PORTION OF THIS MEETING IS BEING RECORDED

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**Date:** January 30, 2026  
**Time:** 10:30 a.m. – 3:00 p.m.  
**Location:** Sacramento / Videocast for Public Access  
**Public Videocast:** <https://jcc.granicus.com/player/event/4997>

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Meeting materials for open portions of the meeting will be posted on the advisory body web page on the California Courts website at least three business days before the meeting.

Members of the public seeking to make an audio recording of the open meeting portion of the meeting must submit a written request at least two business days before the meeting. Requests can be e-mailed to [tcfmac@jud.ca.gov](mailto:tcfmac@jud.ca.gov).

Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

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#### **I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))**

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##### **Call to Order and Roll Call**

##### **Approval of Minutes (Action Required)**

Approve minutes of the December 4, 2025, Trial Court Facility Modification Advisory Committee meeting.

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#### **II. PUBLIC COMMENT (CAL. RULES OF COURT, RULE 10.75(K)(1))**

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This meeting will be conducted in person. As such, the public may make comments in writing, in person, or remotely. In accordance with California Rules of Court, rule 10.75(k)(1), written comments pertaining to any agenda item of a regularly noticed open meeting can be submitted up to one complete business day before the meeting. For this specific meeting, comments should be emailed to [tcfmac@jud.ca.gov](mailto:tcfmac@jud.ca.gov). Only written comments received by 12:00 Noon on Thursday, January 29, 2026, will be provided to advisory body members prior to the start of the meeting.

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**III. DIRECTOR'S REPORT**

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**Director's Report**

Update from the Director on facility related items.

Presenter: Mr. Tamer Ahmed, Director, Facilities Services

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**IV. ACTION ITEMS (ITEMS 1 – 6)**

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**Item 1**

**List A – Emergency Facility Modification Funding (Priority 1) (Action Required)**

Approve 81 projects for a total of \$2,334,974 to be paid from Facility Modification program funds previously encumbered for Priority 1 projects.

Presenter: Mr. Robert Carlson, Manager, Facilities Services

**Item 2**

**List B – Facility Modifications Under \$100K (Priority 2) (Action Required)**

Approve 54 projects for a total of \$840,621 to be paid from Facility Modification program funds previously encumbered for Priority 2 projects under \$100K.

Presenter: Mr. Robert Carlson, Manager, Facilities Services

**Item 3**

**List C – Facility Modification Cost Increases Over \$50K (Action Required)**

Approve cost increases over \$50K for four (4) facility modification projects, totaling a cost increase to the Facility Modification program budget of \$367,195.

Presenter: Mr. Robert Carlson, Manager, Facilities Services

**Item 4**

**List D – Facility Modifications Over \$100K (Priority 2) (Action Required)**

Approve six (6) Priority 2 FMs over \$100K for a total cost to the Facility Modification Program budget of \$ \$1,743,952.

Presenter: Mr. Robert Carlson, Manager, Facilities Services

**Item 5**

**Trial Court Facility Modifications Report for Quarter 2 of Fiscal Year 2025–26 (Action Required)**

Approve the draft Trial Court Facility Modifications Report for Quarter 2 of Fiscal Year (FY) 2025–26, for submission to the Judicial Council as an Information-Only.

Presenter: Mr. Chris Magnusson, Supervisor, Facilities Services

**Item 6**

**Statewide Solar Phase II (Action Required)**

Approve the use of additional Court Facilities Trust Fund 3066 funds in FY 2027–28 of approximately \$17,207 and FY 2028–29 of approximately \$1,711 and engage with the Leveraged Procurement Agreement Solar Power Purchase Agreement vendor, conditioned on the East County Hall of Justice, Alameda Superior Court project meeting the Investment Tax Credit deadline.

Presenter: Ms. Laura Wong, Senior Facilities Analyst, Facilities Services

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**V. DISCUSSION ITEMS (NO ACTION REQUIRED)**

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**Discussion Item 1**

**List E – Court-Funded Requests (CFRs)**

CFR projects approved by the Facilities Services Director since the last meeting and CFR projects cancelled.

Presenter: Mr. Tamer Ahmed, Director, Facilities Services

**Discussion Item 2**

**Facilities Maintenance Performance Report**

Report on facilities maintenance performance.

Presenter: Ms. Maria Atayde-Scholz, Principal Manager, Facilities Services

**Discussion Item 3**

**Water Treatment Hydronic Systems**

Complete a feasibility study to determine the benefits of installing domestic water filtration and/or water softeners for hydronic systems for ten buildings with most corrosive and/or hard water quality.

Presenter: Ms. Maria Atayde-Scholz, Principal Manager, Facilities Services

**Discussion Item 4**

**Court Facilities Trust Fund (CFTF) Fund Status**

Update on the status of the Court Facilities Trust Fund.

Presenter: Ms. Heather Staton, Senior Analyst, Facilities Services

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**VI. INFORMATION ONLY ITEMS (NO ACTION REQUIRED)**

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**Information Item 1**

**FY 2024–25 Annual Report to Legislature of Court Facilities Trust Fund (CFTF) Expenditures**

Review the FY 2024–25 annual report to the Legislature of CFTF Expenditures.

Presenter: Ms. Heather Staton, Senior Analyst, Facilities Services

**Information Item 2**

**Deferred Maintenance Funding - DMF-3 Projects Update**

Update on the status of DMF-3 projects. DMF-3 projects are funded by a one-time general fund budget allocation in July 2019 of \$15 million which is earmarked for fire alarm system projects.

Presenter: Mr. Robert Carlson, Manager, Facilities Services

**Information Item 3**

**Deferred Maintenance Funding - DMF-4 Projects Update**

Update on the status of DMF-4 projects. DMF-4 projects are funded by a one-time general fund budget allocation in July 2021 of \$180 million (reduced to \$132.6) for trial court facilities. Funding is earmarked primarily for HVAC, roof, elevator, electrical, and fire protection projects.

Presenter: Mr. Robert Carlson, Manager, Facilities Services

**Information Item 4**

**Architectural Revolving Fund Projects Update**

Update on the status of facility modification projects in the Architectural Revolving Fund.

Presenter: Mr. Robert Carlson, Manager, Facilities Services

**Information Item 5**

**Insurance Claims and Restitution Reimbursement Data Report**

Review a summary of insurance claims and restitution order reimbursement data for the last ten years.

Presenter: Ms. Jennifer Chappelle, Manager, Facilities Services

**Information Item 6**

**Boiler and Water Heater Regulation Changes Update**

Report on boiler and water heater regulation changes to reduce emissions in the two largest air districts in the state.

Presenter: Ms. Hilda Iorga, Supervisor, Facilities Services



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**VII. ADJOURNMENT**

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**Adjourn to Closed Session**

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**VIII. CLOSED SESSION (CAL. RULES OF COURT, RULE 10.75(D))**

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**Call to Order and Roll Call**

**Approval of Minutes (Action Required)**

Approve closed session minutes of the December 4, 2025, Trial Court Facility Modification Advisory Committee meeting.

**Item 1**

**Closed pursuant to California Rules of Court, Rule 10.75(d)(5)**

*Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.*

**Security-Related – Emergency Facility Modification Funding - Priority 1 (Closed List A)  
(Action Required)**

Approve two (2) security-related projects for a total of \$17,475 to be paid from the Facility Modification Program budget.

Presenter: Mr. Robert Carlson, Manager, Facilities Services

Mr. Ed Ellestad, Security Operations Supervisor, Facilities Services

**Item 2**

**Closed pursuant to California Rules of Court, Rule 10.75(d)(5)**

*Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.*

**Security-Related – Facility Modifications Under \$100K – Priority 2 (Closed List B) (Action Required)**

Approve one (1) security-related projects for a total of \$80,800 to be paid from the Facility Modification Program budget.

Presenter: Mr. Robert Carlson, Manager, Facilities Services

Mr. Ed Ellestad, Security Operations Supervisor, Facilities Services

**Item 3**

**Closed pursuant to California Rules of Court, Rule 10.75(d)(5)**

*Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.*

**Security-Related – Facility Modifications Over \$100K – Priority 2 (Closed List D) (Action Required)**

Approve two (2) security-related projects for a total of \$634,048 to be paid from the Facility Modification Program budget.

Presenter: Mr. Robert Carlson, Manager, Facilities Services

Mr. Ed Ellestad, Security Operations Supervisor, Facilities Services

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**IX. ADJOURNMENT**

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**Adjourn Closed Session**



# Judicial Council of California

Trial Court Facility Modification  
Advisory Committee

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[tcfmac@jud.ca.gov](mailto:tcfmac@jud.ca.gov)

## TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

### MINUTES OF OPEN SESSION OF MEETING

December 4, 2025

12:00 PM – 1:30 PM

Judicial Council of California – Videocast for Public Access

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**Advisory Body Members Present:** Hon. Donald Cole Byrd, Chair  
Hon. William F. Highberger, Vice-Chair  
Hon. John B. Ellis  
Hon. Jennifer K. Rockwell  
Hon. Vanessa W. Vallarta  
Mr. Jarrod Orr  
Ms. Anabel Z. Romero  
Ms. Nocona Soboleski  
Mr. David H. Yamasaki

**Advisory Body Members Absent:** Hon. Brad R. Hill  
Hon. Eric J. Wersching

**Staff Present:** The following Judicial Council staff were present:

- Mr. Tamer Ahmed, Director, Facilities Services
- Mr. Jagan Singh, Deputy Director, Facilities Services
- Ms. Maria Atayde-Scholz, Principal Manager, Facilities Services
- Mr. Harry O'Hagin, Principal Manager, Facilities Services
- Ms. Peggy Symons, Principal Manager, Facilities Services
- Mr. Jeff Anderson, Manager, Facilities Services
- Mr. Robert Carlson, Manager, Facilities Services
- Ms. Mimi Chung, Manager, Facilities Services
- Mr. Andre Navarro, Manager, Facilities Services
- Mr. Paul Terry, Manager, Facilities Services
- Ms. Donna Jorgensen, Supervisor, Facilities Services
- Mr. Chris Magnusson, Supervisor, Facilities Services
- Ms. Jennifer Merrill, Supervisor, Facilities Services
- Mr. Yassen Roussev, Supervisor, Facilities Services
- Mr. Steve Shelley, Supervisor, Facilities Services
- Mr. Robert Stetson, Supervisor, Facilities Services
- Mr. Randy Swan, Supervisor, Facilities Services
- Mr. Patrick Treanor, Supervisor, Facilities Services
- Mr. Guillermo Urena, Supervisor, Facilities Services
- Ms. Karyn Chung, Facilities Analyst, Facilities Services
- Ms. Sadie Price, Facilities Analyst, Facilities Services
- Ms. Akilah Robinson, Associate Analyst, Facilities Services
- Ms. Kristin Kerr, Supervising Attorney, Legal Services
- Ms. Erin Stagg, Attorney II, Legal Services
- Ms. Nirliip Syan, Attorney II, Legal Services

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**OPEN SESSION OF MEETING**

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**Call to Order, Opening Remarks, and Roll Call**

The chair called the open session of the meeting to order at 12:00 p.m., roll was taken, and opening remarks were made.

**Approval of Minutes**

The advisory committee voted to approve the minutes of the open session of its meeting held on October 24, 2025. (*Motion: Romero; Second: Ellis; Abstention: Soboleski*)

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**PUBLIC WRITTEN COMMENTS**

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No public comments were received.

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**DIRECTOR'S REPORT**

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The committee received the following update:

**1. Shasta Courthouse Leak Update:**

- On Saturday, May 10, 2025, a water-intrusion incident occurred at the New Redding Courthouse in Shasta County. Water infiltrated the second-floor courtrooms, judges' chambers, Clerk's Office, elevators, and other support spaces:
  - Major repairs to the second-floor courtrooms and other areas have been completed, and the court has been fully operational since November 3, 2025.
  - Minor carpet cleaning and replacement are taking place in the Clerk's Office.
  - From the cause-and-origin expert engaged to assess the incident, initial findings indicate it resulted from a failed T-shaped coupler in a chilled water line in the second-floor ceiling.
  - A final report from the insurance carrier is pending.

**2. Computer-Aided Facility Management (CAFM) 2.0 Update:**

- In October 2025, Judicial Council Facilities Services implemented significant enhancements to its CAFM system, which tracks court facilities information statewide:
  - New functionality includes facility modifications (FMs) project management; environmental compliance; hazardous materials tracking; Office of the State Fire Marshal inspections and permitting; and standardized project naming convention to identify projects by funding year, fiscal year sequence, and funding type (such as deferred maintenance, Court-Funded Facilities Requests, or Appellate Funded Requests).
  - These upgrades strengthen operational efficiencies, maintenance and repair tracking, and regulatory compliance statewide.

### 3. 2026 TCFMAC Annual Agenda:

- On November 18, 2025, the 2026 TCFMAC Annual Agenda, including meeting schedule for in-person meetings in January, July, and October 2026 (including typical court facilities sites tour), was approved for online posting at the start of the new year.

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#### OPEN SESSION - ACTION ITEMS (ITEMS 1–7)

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##### **Action Item 1 – List A – Emergency Facility Modification Funding (Priority 1)**

The committee approved 108 projects for a total of \$5,598,027 to be paid from FM program funds previously encumbered for Priority 1 projects.

*(Motion: Highberger; Second: Yamasaki)*

##### **Action Item 2 – List B – Facility Modifications Under \$100K (Priority 2)**

The committee approved 81 projects for a total of \$1,061,887 to be paid from FM program funds previously encumbered for Priority 2 projects under \$100K. The committee requested FM line #72 is clarified to explain why the microphone replacement is not a court but committee cost.

*(Motion: Rockwell; Second: Orr)*

##### **Action Item 3 – List C – Facility Modification Cost Increases Over \$50K**

The committee approved cost increases over \$50K for six projects for a total of \$5,468,478 to be paid from FM program funds.

*(Motion: Highberger; Second: Yamasaki)*

##### **Action Item 4 – List D – Facility Modifications Over \$100K (Priority 2)**

The committee approved six Priority 2 FMs over \$100K for a total cost to the FM program budget of \$2,204,076.

*(Motion: Rockwell; Second: Orr)*

##### **Action Item 5 – Trial Court Facility Modifications Q1 Report of Fiscal Year 2025–26**

The committee approved the *Trial Court Facility Modifications Report for Quarter 1 of Fiscal Year 2025–26* for submission to the Judicial Council as an information-only item.

*(Motion: Ellis; Second: Romero)*

##### **Action Item 6 – Fiscal Year 2027–28 Budget Change Concepts**

The committee reviewed and approved all five *Fiscal Year 2027–28 Budget Change Proposal Concepts (BCCs)* including referring the need for new leased space in the city of Bishop for the Superior Court of Inyo County, described under the *Trial Courts Facilities Maintenance and Utilities BCC*, to the Court Facilities Advisory Committee for discussion pertaining the court's capital project within the *Judicial Branch Five-Year Infrastructure Plan*.

*(Motion: Yamasaki; Second: Highberger)*

**Action Item 7 – Draft Report to the Legislature: Superior Court Lactation Rooms Funding and Expenditures**

The committee reviewed and approved the *Report to the Legislature: Superior Court Lactation Rooms Funding and Expenditures* for submission to the Judicial Council.

(Motion: Romero; Second: Yamasaki)

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**OPEN SESSION - DISCUSSION ITEMS (ITEMS 1-2)**  
**(NO ACTION REQUIRED)**

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**Discussion Item 1 – List E – Court-Funded Facilities Requests (CFRs)**

The committee received an update on CFR projects approved by the Facilities Services Director since the last meeting and any CFR projects cancelled.

**Discussion Item 2 – Facilities Maintenance Performance Report**

The committee reviewed the report on facilities maintenance performance.

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**OPEN SESSION – INFORMATION ONLY ITEMS (ITEM 1-1)**  
**(NO ACTION REQUIRED)**

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**Information Item 1 – Preventative Maintenance Spotlight Projects**

The committee received an update on preventative maintenance projects.

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**ADJOURNMENT**

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There being no further open session business, the open session of the meeting was adjourned at 1:30 p.m., and the advisory committee moved to the closed session of the meeting.

Approved by the advisory body on\_\_\_\_\_.



# Judicial Council of California

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Trial Court Facility Modification  
Advisory Committee

Meeting Date 01/30/2026

## **Director's Report**

### **Summary:**

Update on the following:

- Budget Update
- Capital Project Update

### **Supporting Documentation:**

- See Presentation

# Director's Report

- Budget Update
- Capital Project Update





## Judicial Council of California

Trial Court Facility Modification  
Advisory Committee

Meeting Date 01/30/2026

### **Action Item 1 – (Action Required) - List A – Emergency Facility Modifications (Priority 1)**

#### **Action Requested:**

Approve 81 projects for a total of \$2,334,974 to be paid from Facility Modification program funds previously encumbered for Priority 1.

#### **Supporting Documentation:**

- List A – Emergency Facility Modification Funding Report (Priority 1)

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#### **Priority 1 = Immediately or Potentially Critical.**

Condition requires immediate action to return a facility to normal operations, or a condition that will become immediately critical if not corrected expeditiously. Such conditions necessitate the need to stop accelerated deterioration or damage, to correct a safety hazard that imminently threatens loss of life or serious injury to the public or court employees, or to remediate intermittent function and service interruptions as well as potential safety hazards. Such conditions may include, but are not limited to, the following: major flooding; substantial damage to roofs or other structural building components; or hazardous material exposure. Depending on scope and impact, a severe deterioration in life safety protection may also be considered a priority 1 condition requiring a facility modification.

Owing to their critical nature, priority 1 requests will be addressed immediately by JCC staff using internal procedures that ensure timely and effective responses to unplanned emergency or potentially critical conditions, including a method and a process for setting aside funds to address priority 1 conditions.



Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1	FM-2010559	San Diego	South County Regional Center	37-H1	1	Elevators - Replace (1) drive system module and (1) 10-amp relay in custody elevator 7. The drive system and module failed due age.	\$ 10,000	\$ 3,669	In Work	36.69
2	FM-25-0048-AB	Sacramento	Juvenile Courthouse	34-C2	1	HVAC – Replace (1) return air fan motor, (2) sets of bearings, (1) new flywheel and (1) pulley on AHU 3. The components failed due to age.	\$ 20,856	\$ 20,856	In Work	100
3	FM-25-0062-AB	Riverside	Blythe Courthouse - Superior Court	33-D1	1	Fire Protection - Provide 1-year of 24-hour fire watch during the replacement of the fire alarm panel. The fire panel failed due to age, is obsolete and replacement parts are not available. Replacement of the panel will be completed under a separate FM.	\$397,092	\$ 397,092	In Work	100
4	FM-25-0070-AB	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Fire Protection - Replace (1) strobe panel module for the fire panel, (3) smoke detectors, and (40) 12 volt 8 amp batteries for power supplies throughout the building. The parts failed due to age.	\$ 22,152	\$ 16,284	In Work	73.51
5	FM-25-0073-AB	Stanislaus	Modesto Main Courthouse	50-A1	1	Plumbing - Domestic Water Pipe Leak - Replace (1) threaded coupler and (2) 4 ft x 2 ft acoustical ceiling tile in the 1st floor womans employee restroom. Coupler failed due to age, allowing water to leak onto the ceiling below. Environmental oversight and remediation required due to hazardous materials.	\$ 13,770	\$ 13,770	In Work	100
6	FM-25-0092-AB	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Plumbing - Replace (4) float assembly and remove 300 gallons of accumulated waste from the sewer sump pit. The float assemblies failed due to debris in the pit, allowing the pits to fill with waste.	\$ 11,106	\$ 8,164	In Work	73.51
7	FM-25-0093-AB	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Electrical - Replace (1) 1/2 HP motor for the generator pump, (1) test switch, and associated fittings for the number 2 day tank pump. The motor and test switch failed due to age and use. The deficiency was identified during preventative maintenance.	\$ 13,940	\$ 9,756	In Work	69.99
8	FM-25-0094-AB	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Plumbing - Restore backflow preventer number 6. Backflow preventer failed due to age and use and was restored with a rebuild kit. The deficiency was identified during preventative maintenance.	\$ 4,341	\$ 3,038	In Work	69.99
9	FM-25-0095-AB	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	HVAC - Replace 10 LF of 1 inch conduit, 30 LF of 4 gauge wire, and 6 split bolt connectors for AHU number 6. Parts failed due to age and use, affecting building conditioning.	\$ 4,081	\$ 3,000	In Work	73.51
10	FM-25-0096-AB	Nevada	Nevada City Courthouse	29-A1	1	County Managed - Elevators - Replace (1) ADA lift in the 1st floor main lobby. Lift failed due to age and is obsolete.	\$ 32,063	\$ 32,063	In Work	100



Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
11	FM-25-0100-AB	Ventura	East County Courthouse	56-B1	1	HVAC - Replace (3) sets of bearing and (1) pulley for air handler unit 3. The parts have failed due to age and use affecting courthouse temperatures.	\$ 3,800	\$ 2,347	In Work	61.75
12	FM-25-0101-AB	Santa Barbara	Lompoc Division	42-D1	1	Plumbing - Fixture Leak - Replace (1) toilet wax ring, (1) toilet flush valve, 40 LF cove base, 40 sf of drywall, and 90 LF vinyl sheet flooring for 1st floor jury restroom. The toilet flush valve failed due to usage and stay running allowing the water to overflow the toilet into the jury room and restrooms. The leak occurred at night and not discovered until the morning. Environmental oversight and remediation are required due to category 2 water. Erect (1) 10 ft x 25 ft critical barrier. Clean, dry and sanitize 310 sf of carpet, four metal cabinets, and 6 LF of wooden cabinets.	\$ 71,950	\$ 71,950	In Work	100
13	FM-25-0102-AB	Los Angeles	Norwalk Courthouse	19-AK1	1	Vandalism - Remove graffiti from 50 sf of marble walls in the 7th, 6th, 4th and 3rd floors elevator lobbies. The walls were damaged by unknown individuals. Environmental oversight and remediation are required due to hazardous materials. Erect (6) 5 ft x 5 ft containments. Clean and sanitize 150 sf of floor and 150 sf marble walls.	\$ 28,000	\$ 23,808	In Work	85.03
14	FM-25-0105-AB	Imperial	El Centro Criminal Courthouse	13-G1	1	Security - Replace (1) door safety edge on Judges secured parking lot. Safety edge failed due to door slipping off of the tracks during a rain event, impacting its operation. An anti-slip track was installed under a separate FM to prevent this from occurring in the future.	\$ 5,262	\$ 5,262	In Work	100
15	FM-25-0106-AB	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	1	Plumbing - Domestic Water Pipe Leak - Replace 2 LF of 2 1/2 inch copper pipe, (1) tee joint, and 2 LF of 1 1/4 inch copper pipe on 1st floor. The joint has failed due to age allowing water to leak.	\$ 4,737	\$ 3,994	In Work	84.32
16	FM-25-0107-AB	San Bernardino	Historic Courthouse	36-A1	1	Elevators - Replace (1) rope gripper system and (5) ropes on public elevator 2. The components failed due to age impacting the elevators operation.	\$ 42,422	\$ 40,572	In Work	95.64
17	FM-25-0108-AB	San Bernardino	San Bernardino Justice Center	36-R1	1	Security - Replace (1) drive motor side plate with bearing, (1) safety edge, (1) control board, and (1) take up reel to the Sallyport roll-up gate. Gate failed due to use impacting the gates operation.	\$ 45,350	\$ 45,350	In Work	100
18	FM-25-0109-AB	Imperial	El Centro Courthouse	13-A1	1	Plumbing - Sewer Line Leak - Replace 25 LF of 3 inch cast iron pipe, (2) 3 inch compression couplings (3) 3 inch Y fittings, (1) 2 inch P-trap, (10) 2 ft X 4 ft ceiling tiles and 20 sf of drywall in 1st floor mens restroom. The cast iron pipe failed due to age causing water to leak. Environmental oversight and remediation were required due to hazardous materials and category 3 water. Erect (1) 15 ft x 20 ft x 10 ft containment. Clean and sanitize 800 sf of vinyl floor tiles.	\$ 21,000	\$ 21,000	In Work	100
19	FM-25-0111-AB	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing - Storm Drain Leak - Replace 10 LF of 4 inch cast iron pipe and associated fittings above judges parking. Pipe failed due to age, allowing water to leak onto the parking spaces below.	\$ 6,202	\$ 4,786	In Work	77.17



Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
20	FM-25-0112-AB	Kern	Shafter/Wasco Courts Bldg.	15-E1	1	Interior Finishes - Replace (2) door lock cylinders for the lockup door. The lock failed due to usage preventing staff to access the sally port.	\$ 2,496	\$ 2,496	In Work	100
21	FM-25-0113-AB	Imperial	El Centro Courthouse	13-A1	1	HVAC - Replace (1) blower motor and (1) blower wheel assembly for AHU 10 in 1st floor courtroom. AHU failed due to age, impacting conditioning in the courtroom.	\$ 5,500	\$ 5,500	In Work	100
22	FM-25-0114-AB	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Utilities - Replace (1) 1 1/2 inch irrigation backflow preventer. Backflow device failed due to age and was identified during annual preventive maintenance.	\$ 4,910	\$ 3,952	In Work	80.48
23	FM-25-0115-AB	Los Angeles	Torrance Annex	19-C2	1	Plumbing - Domestic Water Pipe Leak - Replace 40 LF of 3/4 inch copper pipe, 42 sf of wall insulation and (49) 2 ft x 4 ft ceiling tiles in the 1st floor annex southwest courtroom and chambers. Pipe failed due to age allowing water to leak into the 1st floor Annex courtroom and judges chamber. Environmental oversight and remediation due to category 2 water. Erect (1) 21 ft x 5 ft x 10 ft, (1) 7 ft x 5 ft x 10 ft, (1) 5 ft x 10 ft containments and (2) 36 inch x 76 inch decon chambers. Clean and sanitize 2,781 sf of hard surface and 30 sf of carpet.	\$ 33,572	\$ 33,572	In Work	100
24	FM-25-0120-AB	Orange	North Justice Center	30-C1	1	Interior Finishes - Replace (1) 10 inch round in floor metal floor pull box cover and 48 sf of carpet on the 3rd floor. Cover failed due to age creating a tripping hazard. Work to occur after hours. Environmental oversight and remediation required due to hazardous materials.	\$ 14,661	\$ 14,661	In Work	100
25	FM-25-0121-AB	Orange	North Justice Center	30-C1	1	Plumbing - Sewer Line Leak - Replace (1) 5 inch floor drain assembly, (1) 2 inch cast iron P-trap, 10 LF of 2 inch cast iron pipe, (12) 2 inch bands, and 2 sf of floor tile in the 3rd floor womens staff restroom and install (1) 16 inch ceiling access panel in 2nd floor holding cell. The floor drain failed due to age and allowing water to leak down to the 2nd floor.	\$ 8,815	\$ 8,815	In Work	100
26	FM-25-0122-AB	Orange	Central Justice Center	30-A1	1	HVAC - Remove 400 sf of hazardous materials in the rooftop main tower exhaust fan room. Environmental oversight and remediation required due to hazardous materials. Erect (1) 20 ft x 20 ft x 10 ft containment.	\$ 11,790	\$ 10,749	In Work	91.17
27	FM-25-0123-AB	Orange	Betty Lou Lamoreaux Justice Center	30-B1	1	Plumbing - Domestic Water Pipe Leak - Replace 10 LF of 1 inch copper pipe, 10 LF of 2 inch copper pipe, (5) 2 inch 90 degree connectors, (1) 2 inch tee connector, (4) 1 inch 90 degree connectors, and (1) 2 inch ball valve in the plenum space above 1st floor womens restroom and install one (1) 16 inch x 16 inch access panel in restroom ceiling. The piping failed due to age and corrosion and leaked onto the ceiling below. Work includes draining the hot water lines on all floors.	\$ 7,103	\$ 5,677	In Work	79.92
28	FM-25-0128-AB	Orange	Stephen K. Tamura Courthouse	30-D1	1	Plumbing - Domestic Water Pipe Leak - Replace 4 LF of 2 inch copper pipe, (1) 2 inch copper tee, and (1) 2 inch 90 degree elbow in the first floor detention area plenum space and install one (1) 3 ft x 5 ft diamond plate panel in the ceiling. The pipe failed due to age allowing water to leak from the plenum to the 1st floor detention area. Environmental oversight and remediation required. Erect (1) 5 ft x 10 ft x 10 ft containment.	\$ 11,997	\$ 11,997	In Work	100



Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
29	FM-25-0131-AB	Los Angeles	West Covina Courthouse	19-X1	1	Interior Finishes - Replace (1) 3 ft x 7 ft fire rated wood door and all associated hardware in 1st floor secured hallway. Door failed due to age affecting courtroom operations. Environmental oversight and remediation are required due to hazardous materials. Erect (1) 4 ft x 6 ft containment and (1) 3 ft x 7 ft decontamination chamber. Clean and sanitize 100 sf of flooring and (1) door frame.	\$ 24,254	\$ 24,254	In Work	100
30	FM-25-0132-AB	Los Angeles	El Monte Courthouse	19-O1	1	Elevators - Replace (5) floor position sensors for public elevator 1. The elevator sensors failed due to age, impacting alignment and opening of the elevator doors.	\$ 6,936	\$ 4,031	In Work	58.12
31	FM-25-0134-AB	Contra Costa	Wakefield Taylor Courthouse	07-A2	1	Interior Finishes - Replace 10 sf of ceiling drywall in the 1st floor lobby. Drywall was damaged by a previous 2nd floor restroom leak. Leak resolved under a separate FM. Environmental oversight and remediation required due to hazardous materials. Erect a 5 ft x 11 ft X 8 ft containment.	\$ 16,594	\$ 16,594	In Work	100
32	FM-25-0137-AB	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing - Domestic water pipe leak - Replace (1) 1/2 inch copper pipe, (1) 1/2 inch isolation valve and associated fittings in 6th floor mens employee restroom and 60 sf of 2 inch x 2 inch ceiling tiles and 80 sf of 2 inch x 2 inch carpet tiles in 5th floor office. Pipe failed due to age allowing water to leak from 6th floor mens restroom down to the 5th floor. Environmental oversight and remediation required due to category 3 water. Erect (1) 12 ft x 10 ft x 10 ft containment, (1) 36 inch x 76 inch decon chamber and (1) 44 sf catchall for the 5th floor childrens waiting room. Clean and sanitize 1,740 sf of 96 sf ceiling and 105 sf of floors.	\$ 25,000	\$ 25,000	In Work	100
33	FM-25-0138-AB	Los Angeles	Airport Courthouse	19-AU1	1	HVAC - Mechanical Systems Leak - Replace 10 LF of 4 inch cast iron pipe, 10 LF x 3 inch cast iron pipe and associated fittings on cooling tower drain line and (6) 24 inch x 24 inch ceiling tiles in 9th floor court office. Cooling tower drain line failed due to age allowing water to leak from the 10th floor down to the 9th floor courtroom and office. Environmental oversight and remediation required due to category 2 water. Erect (1) 40 inch x 90 inch containment, (1) 10 ft x 4 ft x 9 ft containment, and (2) 36 inch x 76 inch decon chambers. Clean and sanitize 50 sf of carpet, 124 sf of wall and light fixtures, and miscellaneous furniture and equipment.	\$ 30,000	\$ 23,151	In Work	77.17
34	FM-25-0139-AB	Los Angeles	Whittier Courthouse	19-AO1	1	Electrical - Replace (3) 200 AMP fuses. Fuses failed due to age impacting the lights throughout the staff office area, affecting court operations. Work occurred after hours and required fire watch all fuses were replaced.	\$ 15,000	\$ 15,000	In Work	100
35	FM-25-0140-AB	Los Angeles	Airport Courthouse	19-AU1	1	Vandalism - Replace (1) 31 in x 88 in glazing pane on the first floor main exit door. Glazing was vandalized and broken overnight by unknown individual. Costs include emergency board up of door.	\$ 4,954	\$ 3,823	In Work	77.17
36	FM-25-0146-AB	Orange	Civil Complex Center	30-A3	1	Plumbing - Replace (1) 4 gallon water heater expansion tank in the jury assembly room. The expansion tank failed due to age allowing water to flood the jury assembly room. Clean and dry 400 sf of flooring.	\$ 15,339	\$ 15,339	In Work	100



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37	FM-25-0147-AB	Los Angeles	Pomona Courthouse South	19-W1	1	Elevators - Replace (6) elevator ropes and associated hardware for public elevator 4. The ropes failed due to age and were identified during an annual inspection.	\$ 44,817	\$ 40,846	In Work	91.14
38	FM-25-0148-AB	Los Angeles	Pomona Courthouse South	19-W1	1	Elevators - Replace (6) elevator ropes and associated hardware for public elevator 3. The ropes failed due to age and were identified during an annual inspection.	\$ 44,817	\$ 40,846	In Work	91.14
39	FM-25-0150-AB	Los Angeles	Downey Courthouse	19-AM1	1	Interior Finishes - Replace (1) surface mount panic bar and associated hardware for courtroom door. The panic bar failed due to age, preventing the door from properly securing.	\$ 6,500	\$ 6,500	In Work	100
40	FM-25-0151-AB	Los Angeles	Santa Monica Courthouse	19-AP1	1	Plumbing - Domestic Water Pipe Leak - Replace 20 LF of 1 1/4 inch copper piping, (2) 1 1/4 inch brass threaded coupler, (4) couplings and (34) 12 inch x 12 inch ceiling tiles in Sheriffs Office. Piping failed due age allowing water to leak into Sheriffs office. Environmental oversight and remediation are required due to hazardous materials and category 2 water. Erect (1) 10 ft x 4 ft x 9 ft containment and (1) 15 sf catchall. Clean, dry, and sanitize 144 SF of ceiling, 337 SF of floor and 15 sf wall.	\$ 20,856	\$ 20,856	In Work	100
41	FM-25-0152-AB	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer line leak - Replace 20 LF of 6 inch cast iron pipe, 15 LF of 2 inch cast iron pipe, associated fittings, and 45 sf of ceiling plaster in 1st floor mens locker room. Pipes failed due to age allowing water to leak onto the ceiling below. Leak occurred overnight and was not discovered until the mooring. Environmental oversight and remediation are required due to hazardous materials and category 3 water. Erect (1) 24 ft x 25 ft x 8 ft containment and (1) 3 ft x 7 ft decontamination chamber. Clean, dry and sanitize 700 sf of walls, 500 sf floors and 200 sf ceilings. Scaffolding required due to height of cast iron pipe.	\$ 109,023	\$ 72,097	In Work	66.13
42	FM-25-0153-AB	Los Angeles	Compton Courthouse	19-AG1	1	Fire Protection - Replace (1) pressure switch on fire pump 2. Switch failed due to age causing the fire pump not to respond. Issue was discovered during preventative maintenance.	\$ 5,100	\$ 3,373	In Work	66.13
43	FM-25-0156-AB	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line Leak - Mechanically clear 180 LF of the main sewer line and replace (2) flush valves and (2) urinal gaskets in the 8th floor mens public restroom. Sewer line was blocked by unknown debris and the failed valves and gaskets were discovered while clearing the line. Blockage allowed water to overflow the urinals and travel down to the 7th floor mens public restroom. Environmental oversight and remediation required due to hazardous materials and category 3 water. Erect (2) 3 ft x 7 ft critical barriers, (1) 3 ft x 7 ft decontamination chamber. Clean, dry, and sanitize 100 sf of ceiling, 200 sf of ceramic tile floor, and 210 sf of walls.	\$ 21,704	\$ 14,353	In Work	66.13
44	FM-25-0157-AB	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Exterior Shell - Exterior Leak - Replace 10 sf of drywall ceiling and restore 25 LF of window seal in 9th floor Judges chambers and 3rd floor public corridor. The window seal failed during a recent storm, allowing water intrusion. Environmental oversight and remediation are required due to category 2 water. Clean, dry and sanitize 5 sf of carpet, 15 sf of window blinds, 15 sf of wooden desk surface, 5 sf of metal windowsill, and 4 sf of plastic public seating. Cost includes the use of a boom lift.	\$ 91,243	\$ 91,243	In Work	100



Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCF MAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
45	FM-25-0161-AB	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Roof - Exterior Leak - Replace 2,700 sf of roof membrane and 24 sf of 2 ft x 2 ft carpet tiles, and (34) 1 ft x 1 ft of ceiling tiles in judges chamber, public corridor, and jury room. The membrane failed during a recent storm, allowing water to leak from the roof throughout the building. Environmental oversight and remediation are required due to category 2 water. Clean, dry and sanitize 24 sf of concrete subfloor, 16 sq ft of metal light fixtures, 76 sf of terrazzo flooring, and 10 sf of T bar.	\$ 203,655	\$ 182,760	In Work	89.74
46	FM-25-0180-AB	Kern	Metropolitan Division	15-A1	1	Fire Protection - Replace (2) 3 inch check valves for the fire pumps. The parts have failed due to age and use impacting the fire water operating pressure.	\$ 7,310	\$ 4,569	In Work	62.50
47	FM-25-0182-AB	Kern	Arvin/ Lamont Branch	15-H1	1	Electrical - Replace (1) 115 AH battery charger for the emergency generator. The charger failed to age affecting the generator operations.	\$ 7,076	\$ 4,310	In Work	60.91
48	FM-25-0192-AB	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	HVAC - Replace (1) 60 HP VFD, (1) 20 HP VFD, and (1) 20 HP motor for air handler unit 4. The parts failed due to age, causing the unit to be non operational, impacting building conditioning.	\$ 41,825	\$ 30,746	In Work	73.51
49	FM-25-0193-AB	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC - Replace (1) flame controller, (1) flame rod, and (1) pilot rod for Boiler 1. The parts failed due to usage, affecting temperature throughout the building.	\$ 8,733	\$ 6,787	In Work	77.72
50	FM-25-0194-AB	Los Angeles	Hollywood Courthouse	19-S1	1	HVAC - Replace (3) 600 volts alternating current fuses for the power box to the package unit serving the 1st floor Clerks office. The fuses failed due to usage, affecting cooling to the space.	\$ 3,338	\$ 3,041	In Work	91.09
51	FM-25-0195-AB	Los Angeles	San Fernando Courthouse	19-AC1	1	Plumbing - Domestic Water Pipe Leak - Replace (2) 1 inch copper couplings, (1) 1 inch ball valve, (2) 90 degree elbows, and 2 LF of 1 inch copper pipe on Boiler 3. The fittings failed due to age affecting hot water on the 3rd and 4th floors.	\$ 5,879	\$ 4,904	In Work	83.41
52	FM-25-0200-AB	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Storm drain leak - Replace 10 LF of 8 inch cast iron pipe, (2) 8 inch no hub bands, and 20 sf of ceiling tiles in the 2nd floor county office. The pipe failed due to age, allowing water to leak from the plenum space into the 2nd floor county office. Environmental oversight and remediation required due to category 2 water. Clean, dry, and sanitize 20 sf of carpet, 5 sf of drywall, and (1) desk.	\$ 32,407	\$ 25,187	In Work	77.72
53	FM-25-0201-AB	Los Angeles	San Fernando Courthouse	19-AC1	1	Roof - Replace 2,100 sf of single membrane roofing and (3) of 4 ft x 2 ft ceiling tiles in the 4th floor office space area. The roof failed due to age allowing rainwater into the building during storms and leaking onto the ceiling. Environmental oversight and remediation required for category 2 water.	\$ 74,565	\$ 62,195	In Work	83.41



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54	FM-25-0202-AB	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Plumbing - Replace (1) module, (1) 1/2 inch booster flange, (1) 1 inch flow switch, and (2) 1/4 inch adapters for the Boiler 5. The parts failed due to usage, affecting the cafeteria hot water.	\$ 3,371	\$ 2,478	In Work	73.51
55	FM-25-0204-AB	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Elevators - Replace (2) door detectors in public elevator 2. The detectors failed due to age, impacting the elevators operation.	\$ 6,227	\$ 5,012	In Work	80.48
56	FM-25-0205-AB	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Replace (1) sump pump assembly. The pump failed due to age. And was found during rounds and readings.	\$ 10,001	\$ 10,001	In Work	100
57	FM-25-0206-AB	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	HVAC - Mechanically clear AHU 3 drain line, restore 12 sf of epoxy and insulation around drain connection on AHU 3 and replace 40 sf of 9 inch X 9 inch vinyl floor tile, 10 sf of plaster wall and 5 LF of 5 inch cove base in 4th floor courtroom. Drain line was blocked by unknown debris, allowing water to leak from AHU 3 and into the courtroom. Environmental oversight and remediation required due to category 2 water. Erected (1) 3 ft X 8 ft X 8 ft containment on the 3rd floor courtroom, (1) 40 inch x 90 inch critical barrier on the chamber door, (1) 40 inch x 90 inch critical barrier on the 4th floor courtroom. Dry, clean, and sanitize 500 sf of concrete flooring, 60 sf of plaster wall, 40 sf of vinyl floor tile, 9 sf metal light fixture, and 1 sf of metal louvre.	\$ 54,587	\$ 43,407	In Work	79.52
58	FM-25-0207-AB	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Fire protection - Replace (1) smoke detector in the roof mechanical room. The smoke detector failed due to age, resulting a trouble alarm on the fire panel and all the public elevators to be unresponsive. Work was completed after hours.	\$ 7,605	\$ 5,323	In Work	69.99
59	FM-25-0208-AB	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Sewer Line Leak - Replace (3) 4 inch no hub fittings, (2) 4 inch x 2 inch combination fittings, (2) 4 inch 1/8 bend fittings, (1) 3 inch 1/4 bend fitting, (1) 3 inch x 2 inch tee fitting, (1) 3 inch 1/8 bend fitting, (1) 4 inch x 3 inch fitting, (10) 4 inch couplings, (6) 2 inch couplings, (8) 3 inch couplings, 42 sf of 1 ft x 1 ft ceiling tiles, 200 sf of carpet, and 70 sf of drywall in (3) 5th floor courtrooms. The drain line failed due to age, allowing water to leak into the courtrooms. Environmental oversight and remediation are required due to hazardous materials and category 3 water.	\$ 107,065	\$ 107,065	In Work	100
60	FM-25-0209-AB	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Sewer Line Leak - Replace (14) 4 inch couplings, (6) 2 inch couplings, (2) 2 inch 45 degree elbows, (2) 4 inch tee fitting, (1) 4 inch cap, (1) 4 inch 90 degree elbow, (2) brass traps and 18 sf of 1 ft x 1 ft ceiling tiles on the 6th floor secure hallway. The cast iron pipe failed due to age, allowing water to leak from the plenum space down to the 6th floor. Environmental oversight and remediation are required due to category 3 water. Erect (1) 10 ft x 4 ft x 10 ft containment. Clean, dry and sanitize 40 sf of vinyl floor tiles, 16 sf of T bar grid, one light fixture, and one metal speaker.	\$ 29,351	\$ 29,351	In Work	100





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61	FM-25-0211-AB	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Domestic Water Line Leak - Replace 10 LF of 1 1/4 inch copper pipe, (1) 1 1/4 inch 90 degree copper elbow, (4) 1 1/4 inch couplings, 5 LF of 5 inch pipe wrap insulation, 96 sf of drywall, and (8) 2 ft x 2 ft ceiling tiles on 9th and 8th floor secure hallway. The copper line failed due to age, allowing water to leak down to the 9th and 8th floors. Environmental oversight and remediation are required due to category 2 water. Erect (1) 10 ft x 4 ft x 10 ft containment. Clean, dry and sanitize 260 sf of ceramic floor tile, 110 sf of drywall, 110 sf of carpet, and (3) fixtures.	\$ 96,823	\$ 77,923	In Work	80.48
62	FM-25-0212-AB	Ventura	Juvenile Courthouse	56-F1	1	Grounds and Parking Lot - Replace (1) drive track for the judges parking gate. The drive track failed due to use, causing the gate to remain closed.	\$ 12,433	\$ 12,433	In Work	100
63	FM-25-0213-AB	Santa Barbara	Figueroa Division	42-B1	1	Plumbing - Storm Drain Leak - Mechanically clear 75 LF of (2) storm drains. The drains were blocked with debris obstructing the lines and allowing water to flood the landscaping and leak in the Sheriffs Office, control room, restroom, and holding area. Environmental oversight and remediation required due to category 2 water. Clean, dry and sanitize 890 sf of ceramic tiles, 200 sf of concrete, and 280 sf of plaster walls.	\$ 33,157	\$ 33,157	In Work	100
64	FM-25-0214-AB	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Sewer Drain Line Leak - Replace 30 LF of 4 inch cast iron pipe, (10) 4 inch couplings, (1) 4 inch x 2 inch wye fitting, and 10 LF of 2 inch cast iron pipe. The cast iron pipe failed due to age, allowing water to leak into a 4th floor holding cell. Work was completed after hours. Environmental oversight and remediation required due to category 3 water. Erect (1) 3 ft x 10 ft and (1) barrier containment. Clean, dry and sanitize and sanitized 250 sf of concrete floor, 50 sf of concrete bench, and one toilet. Work perform after hours.	\$ 131,317	\$ 117,844	In Work	89.74
65	FM-25-0215-AB	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	Exterior Shell - Exterior Leak - Replace (1) 36 inch door sweep on the 4th floor patio door and restore glazing seal on (5) 20 ft x 12 ft window storefront assemblies in the 4th floor public hallway. Window sealant and door sweep failed due to age, allowing water into the building.	\$ 25,000	\$ 19,880	In Work	79.52
66	FM-25-0216-AB	Kern	Metropolitan Division	15-A1	1	Exterior Shell - Replace (1) 3 ft x 7 ft aluminum door for the South employee entrance. The door was damaged during a recent storm due to high winds.	\$ 6,083	\$ 6,083	In Work	100
67	FM-25-0217-AB	Kern	Bakersfield Juvenile Center	15-C1	1	Fire Protection - Replace (1) relay control module. The module failed due to use, causing alarms in the system and preventing reset.	\$ 5,000	\$ 3,338	In Work	66.76



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68	FM-25-0218-AB	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Sewer Drain Line Leak - Replace (2) 2 inch 90 degree fittings, (18) 2 inch fitting, (1) 2 inch 45 degree fitting, (1) 2 inch plug, 30 LF of 2 inch cast iron pipe, and 24 sf of plaster ceiling in 3rd floor public hallway. Pipe crack due to age is leaking down to the 3rd floor. Environmental oversight and remediation required due to category 3 water. Erect (1) 11 f x 6 ft x 11 ft containment. Clean, dry and sanitize 120 sf of terrazzo flooring, 12 sf of marble countertop, and 28 sf of marble bench.	\$ 66,129	\$ 59,344	In Work	89.74
69	FM-25-0219-AB	Santa Barbara	Lompoc Division	42-D1	1	Exterior Shell - Replace (1) door operator and (1) controller for the main entrance door. The parts failed due to usage, impacting the doors operation.	\$ 12,315	\$ 4,344	In Work	35.27
70	FM-25-0220-AB	Ventura	Juvenile Courthouse	56-F1	1	Plumbing - Replace (1) ball valve, and 45 sf of drywall for the 1st floor holding cell. The valve failed due to age, causing a leak. Environmental oversight and remediation required due to category 2 water. Erected (2) 3 ft x 7 ft critical barriers in lockup. Clean, dry and sanitize 24 sf of concrete flooring, (1) toilet, (1) sink and (2) black metal pipes.	\$ 50,000	\$ 50,000	In Work	100
71	FM-25-0221-AB	Ventura	Juvenile Courthouse	56-F1	1	Fire Protection - Replace (3) sprinkler heads on the 1st floor. The sprinkler heads failed due to corrosion. Deficiencies were identified during preventive maintenance.	\$ 4,072	\$ 4,072	In Work	100
72	FM-25-0223-AB	Los Angeles	Burbank Courthouse	19-G1	1	Interior Finishes - Replace (17) 1 ft x 1 ft ceiling tiles and install (1) 2 ft x 2 ft hatch at 2nd floor law library. The ceiling tiles failed as a result of previous HVAC condensation leaks. Environmental oversight and remediation required due to hazardous materials category 2 water. Erect (1) 8 ft x 10 ft containment, (1) 3 ft x 7 ft decontamination chamber. Clean and sanitize 230 sf of floors and 230 sf of walls.	\$ 15,821	\$ 15,821	In Work	100
73	FM-25-0226-AB	Los Angeles	Burbank Courthouse	19-G1	1	Plumbing - Domestic Water Pipe Leak - Replaced 10 LF of 3 inch copper pipe, all associated fittings, and (2) angle stops above a basement holding cell. Copper pipe failed due to age, allowing water to leak into the basement. Environmental oversight and remediation are required due to hazardous materials and category 2 water. Erect (1) 3 ft x 7 ft Critical barrier, (1) 3 ft x 7 ft decontamination chamber. Clean, dry, and sanitize 448 sf of floors, 20 sf of ceilings and 212 sf walls.	\$ 31,947	\$ 28,995	In Work	90.76
74	FM-25-0228-AB	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Domestic Water Line Leak - Replace (1) 2 inch ball valve, (1) 2 inch 90 degree coupling, (1) 2 inch coupling, 5 LF of 2 inch copper pipe, and 4 sf of 1 ft x 1 ft ceiling tiles on 2nd floor clerks office. Pipe failed due to age allowing water to leak onto the ceiling below. Environmental oversight and remediation required due to category 2 water. Erect (1) 5 ft x 12 ft x 9 ft containment. Clean, dry and sanitize 35 sf of carpet and 6 sf of drywall.	\$ 39,489	\$ 31,781	In Work	80.48
75	FM-25-0230-AB	Los Angeles	Santa Monica Courthouse	19-AP1	1	Vandalism - Replace (1) 28 inch x 30 inch x 1/8 inch tinted glazing plan on the 2nd floor. Glazing was broken by unknown person. Work includes using a 40 ft boom lift.	\$ 4,857	\$ 4,857	In Work	100



Judicial Council of California

Trial Court Facility Modification  
Advisory Committee

Draft

Trial Court Facility Modification

**Emergency and Priority 1 (List A)**

10/30/25 to 12/23/2025

Meeting Date 01/30/2026

Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
76	FM-25-0232-AB	Merced	Los Banos Division - The Robert M. Falasco Justice Center	24-G1	1	Fire Protection - Replaced (1) Zone 1 amplifier audio card. Card failed due to age, resulting in a fire panel trouble alarm.	\$ 5,076	\$ 5,076	In Work	100
77	FM-25-0233-AB	Imperial	El Centro Criminal Courthouse	13-G1	1	Roof - Exterior Leak - Restore 100 sf of ceiling, 25 sf carpet, and 25 sf walls on 2nd floor secured hallway. A roof joint failed allowing water to leak into the 2nd floor. Environmental oversight and remediation are required due to hazardous materials and category 2 water. Roof repairs were completed under the roofing manufacturers warranty.	\$ 14,040	\$ 14,040	In Work	100
78	FM-25-0235-AB	San Bernardino	Barstow Courthouse	36-J1	1	Plumbing - Replace (4) 2 inch isolation valves on the hot and cold water supply lines that feed the water heater and (1) 2 inch isolation valve before the recirculation pump. Valves failed due to age not allowing isolation of the equipment.	\$ 4,429	\$ 4,429	In Work	100
79	FM-25-0237-AB	San Bernardino	San Bernardino Justice Center	36-R1	1	Roof - Exterior Leak - Restore 120 LF of sealant on the skylight and roof flashing. The sealant failed due to age allowing water to leak into the public lobby.	\$ 9,693	\$ 9,693	In Work	100
80	FM-25-0239-AB	Riverside	Menifee Justice Center	33-F2	1	Plumbing - Domestic Water Leak - Replace (1) hose bib in the 1st floor pump room. The bib failed due calcification to allowing water to flood pump room and adjacent corridor. Environmental oversight and remediation are required due to category 2 water. Work includes drying 200 sf of carpet.	\$ 26,826	\$ 26,826	In Work	100
81	FM-25-0247-AB	El Dorado	Main St. Courthouse	09-A1	1	Exterior Shell - Replace (1) 71 1/2 inch x 79 3/4 inch x 4 1/5 inch metal door with 1 inch tempered insulated glass along with doorframe, ADA opener, electronic strikes, latches, panic hardware and door threshold on rear door ground level entrance. Door failed due to age causing the door to get stuck in the open position leaving the area unsecure. This door is used for in-custody sallyport transportation, public ADA access and judges access into the building.	\$ 36,418	\$ 36,418	In Work	100
							<b>\$ 2,575,025</b>	<b>\$ 2,334,974</b>		



## Judicial Council of California

Trial Court Facility Modification  
Advisory Committee

Meeting Date 01/30/2026

### **Action Item 2 – List B – Facility Modifications Under \$100K (Priority 2)**

#### **Action Requested:**

Approve 54 projects for a total of \$840,621 to be paid from Facility Modification program funds previously encumbered for Priority 2 Under \$100,000.

#### **Supporting Documentation:**

- List B – Facility Modifications Under \$100K (Priority 2)

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**Priority 2—Necessary, but Not Yet Critical.** Condition requires correction to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction is further deferred.



# Judicial Council of California

Trial Court Facility Modification  
Advisory Committee

DRAFT

Trial Court Facility Modification

**FMs Under \$100K (List B)**

10/30/2025 to 12/29/2025

Meeting Date 01/30/2026

Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1	FM-2010331	Los Angeles	East Parking Structure	19-F2	2	Fire Protection - Replace (30) smoke seals, (6) perimeter alarms, (2) fire seals, 15 LF of adhesive seals, (1) continuous hinge, (3) 3 set of 4 1/2 inch hinges, (1) 3 set of 5 inch hinges, (2) 4 1/2 inch hinge mortise fillers, (1) hollow metal door, (1) latch, (2) 4 ft door sweeps, (6) 3 ft door sweeps, (9) door closers, (1) manual flush bolt, (24) door labels, and (28) frame labels. Deficiencies identified during AHJ inspection.	\$ 48,602	\$ 36,238	In Work	74.56
2	FM-2010484	Solano	Hall of Justice	48-A1	2	Vandalism - Restore 4 sf of drywall in the 1st floor public hallway. The drywall was damaged by a court user. Environmental testing costs are included.	\$ 3,714	\$ 3,714	In Work	100
3	FM-25-0004-AB	Madera	Main Courthouse - Madera	20-F1	2	Grounds and Parking Lot - Replace (1) contactor on sally port door in basement. Contactor failed due to use.	\$ 3,632	\$ 3,632	In Work	100
4	FM-25-0005-AB	Los Angeles	Airport Courthouse Parking Structure	19-AU2	2	Fire Protection - Replace (1) sprinkler head under the stairs in basement and (1) lock and chain on main discharge valve in fire pump room. Sprinkler head failed due age and lock and chain missing from main discharge. Deficiencies were found during preventative maintenance	\$ 2,866	\$ 2,866	In Work	100
5	FM-25-0007-AB	San Diego	Central Courthouse	37-L1	2	Exterior Shell - Replace (1) roll-up door bottom panel with rubber seal on judges parking roll-up door. Door was struck by a trash truck. Insurance restitution being sought.	\$ 17,870	\$ 17,870	In Work	100
6	FM-25-0035-AB	Orange	Harbor Justice Center- Newport Beach Facility	30-E1	2	Exterior Shell - Replace 462 LF of silicone and backer rod on four wall-to-wall expansion joints and seal (30) windows on the 1st and 2nd floor accounting and judges chambers. Silicone and sealant failed due to age resulting in water intrusions.	\$ 8,777	\$ 7,401	In Work	84.32
7	FM-25-0037-AB	Orange	Stephen K. Tamura Courthouse	30-D1	2	Interior Finishes - Replace 158 sf of fireproofing on structural members at AHU-10. The fireproofing contains hazardous materials and requires containments for all preventative maintenance work. Environmental oversight and remediation is required. Erect (1) 7 ft x 10 ft x 10ft containment.	\$ 6,582	\$ 5,968	In Work	90.68



# Judicial Council of California

Trial Court Facility Modification  
Advisory Committee

DRAFT

Trial Court Facility Modification

**FMs Under \$100K (List B)**

10/30/2025 to 12/29/2025

Meeting Date 01/30/2026

Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
8	FM-25-0040-AB	San Diego	South County Regional Center	37-H1	2	County Managed - Roof - Design Phase - Replace 4,000 sf of single ply roofing. The roof has failed due to age allowing water to enter the building. Work includes adjusting the roof slope to promote positive drainage, restoring (2) roof beams, and installing 250 sf of walk pads to equipment and (1) safety post on roof hatch.	\$ 91,174	\$ 91,174	In Work	100
9	FM-25-0042-AB	Merced	Charles James Ogletree, Jr. Courthouse	24-A8	2	Interior Finishes - Replace 217 sf rubber flooring on main public staircase treads, risers, and landing. Flooring failed due age and is cracking and peeling causing a trip hazard. Environmental testing costs included.	\$ 17,568	\$ 17,568	In Work	100
10	FM-25-0046-AB	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	HVAC - Replace (1) 10 HP motor and rebuild (1) chilled water pump 2 serving chiller 5. Pump and motor have failed due to use resulting in chiller 5 shutting down.	\$ 7,151	\$ 5,715	In Work	79.92
11	FM-25-0055-AB	Los Angeles	Norwalk Courthouse	19-AK1	2	Fire Protection - Replace (1) power supply and (2) 12v 7amp batteries for the fire alarm control panel. Components failed due to age and were found during preventative maintenance.	\$ 4,845	\$ 4,119	In Work	85.03
12	FM-25-0059-AB	Riverside	Southwest Justice Center	33-M1	2	HVAC - Replace (1) 5 HP motor, (1) 5 HP water pump and (1) variable frequency drive of the chilled water system. Motor, pump and VFD has failed due to age and were noted during PM inspections.	\$ 22,147	\$ 16,920	In Work	76.40
13	FM-25-0072-AB	Kern	Bakersfield Juvenile Center	15-C1	2	HVAC - Replace (1) controller unit for AHU 3. Part failed due to age and the air handler unit was unable to maintain operation in automatic mode and would only function when switched to manual.	\$ 4,915	\$ 3,281	In Work	66.76
14	FM-25-0075-AB	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Interior Finishes - Replace (1) 35 1/2 inch x 30 inch x 1 3/4 inch bar gate swing door in 5th floor courtroom. Door failed due to age impacting courtroom hearing operations.	\$ 6,632	\$ 6,632	In Work	100
15	FM-25-0082-AB	Orange	Stephen K. Tamura Courthouse	30-D1	2	Plumbing - Replace (1) threaded coupler and install (1) 16 inch x 16 inch access door in 1st floor public womens restroom. Coupler failed due to age. Environmental oversight and remediation are required for hazardous materials. Erect (1) 6 ft x 5 ft containment.	\$ 9,585	\$ 8,692	In Work	90.68



# Judicial Council of California

Trial Court Facility Modification  
Advisory Committee

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Trial Court Facility Modification

**FM's Under \$100K (List B)**

10/30/2025 to 12/29/2025

Meeting Date 01/30/2026

Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
16	FM-25-0086-AB	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Plumbing - Replace (1) water fountain in the 5th floor secured area. Water fountain failed due to age.	\$ 6,899	\$ 6,899	In Work	100
17	FM-25-0088-AB	San Bernardino	San Bernardino Justice Center	36-R1	2	Grounds and Parking Lot - Remove (1) landscape irrigation controller and install (55) battery operated Bluetooth nodes at irrigation valves. The controller failed due to an electrical short in the underground power supply damaged by burrowing animals. Damaged supply cannot be located without digging up entire line.	\$ 11,295	\$ 11,295	In Work	100
18	FM-25-0097-AB	San Diego	South County Regional Center	37-H1	2	County Managed - Elevators - Replace 80 sf of flooring in public elevators 10 & 11. Flooring failed due to use causing a trip hazard.	\$ 6,049	\$ 6,049	In Work	100
19	FM-25-0103-AB	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevators - Replace (1) rope gripper and oiler assembly on public elevator 7. Parts failed due age resulting in the elevator shutting down.	\$ 27,884	\$ 27,120	In Work	97.26
20	FM-25-0104-AB	Shasta	Redding Main Courthouse	45-E1	2	Fire Protection - Replace data card for fire alarm panel 3 located on the 6th floor. Card failed due to an unknown cause. Work will occur after hours. System programming costs included.	\$ 11,609	\$ 11,609	In Work	100
21	FM-25-0110-AB	San Diego	Juvenile Court	37-E1	2	HVAC - Replace (1) chemical pot feeder for the boiler water treatment system. Pot feeder has failed due to age impacting the chemical balance of the system.	\$ 4,999	\$ 3,730	In Work	74.62
22	FM-25-0116-AB	Los Angeles	Santa Monica Courthouse	19-AP1	2	Communication - Replace (2) countertop intercom talk-thru units with integrated 18 inch gooseneck microphone for the clerks traffic window. Units failed due to age.	\$ 8,256	\$ 8,256	In Work	100
23	FM-25-0119-AB	Riverside	Riverside Hall of Justice	33-A3	2	Hoists - Restore the wheelchair lift cover and replace (1) 72 inch hydraulic fluid return hose. The lift cover failed due to use, resulting in it snagging the hose resulting in its failure. Work to occur afterhours.	\$ 8,941	\$ 8,941	In Work	100



# Judicial Council of California

Trial Court Facility Modification  
Advisory Committee

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Trial Court Facility Modification

**FMs Under \$100K (List B)**

10/30/2025 to 12/29/2025

Meeting Date 01/30/2026

Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
24	FM-25-0124-AB	Orange	Stephen K. Tamura Courthouse	30-D1	2	HVAC - Replace 80 LF of rooftop ducting and 2 inch insulation. The duct failed due to age and weather.	\$ 74,712	\$ 67,748	In Work	90.68
25	FM-25-0125-AB	Orange	Stephen K. Tamura Courthouse	30-D1	2	Exterior Shell - Replace (1) 15 ft motorized awning arm over windows 12 through 15. The arm failed due to age, impacting the awnings operation.	\$ 16,475	\$ 16,475	In Work	100
26	FM-25-0126-AB	Orange	Stephen K. Tamura Courthouse	30-D1	2	Plumbing - Replace (1) mop sink p-trap in the 2nd floor janitorial closet and install (1) 16 inch x 16 inch access panel in closet wall. The p-trap has failed due to age, resulting in water flooding the 1st floor public womens restroom. Environmental oversight and remediation required due to hazardous materials and category 2 water. Erect (2) 5 ft x 6 ft x 10 ft containments.	\$ 21,423	\$ 21,423	In Work	100
27	FM-25-0130-AB	Riverside	Family Law Court	33-A1	2	HVAC - Replace (1) inducer motor and (1) control board of boiler 2. The inducer motor and control board failed due to age and were identified during the annual preventative maintenance.	\$ 5,299	\$ 5,299	In Work	100
28	FM-25-0135-AB	San Joaquin	Lodi Branch Dept. 2	39-D2	2	Fire Protection - Replace the building fire detection system. The system is failing due to age and is obsolete, resulting in reoccurring false alarms and fire department responses.	\$ 41,779	\$ 41,779	In Work	100
29	FM-25-0136-AB	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	HVAC - Restore epoxy paint on 110 LF of 8 inch cooling tower piping. Piping is rusted and splitting, due to exposure to the weather and proximity to salt water. Environmental testing costs included.	\$ 18,429	\$ 18,429	In Work	100
30	FM-25-0142-AB	Solano	Law and Justice Center	48-A2	2	Electrical - Replace (1) lighting control panel in the second floor courtroom. Panel is failing due to age, affecting lighting in the courtrooms. Work to occur afterhours.	\$ 37,774	\$ 37,774	In Work	100
31	FM-25-0145-AB	Orange	Central Justice Center	30-A1	2	Vandalism - Replace (2) 40 inch X 86 inch glazing panes outside an 11th floor courtroom. The glazing was damaged by a court-user. Restitution is being sought.	\$ 3,698	\$ 3,372	In Work	91.17





# Judicial Council of California

Trial Court Facility Modification  
Advisory Committee

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Trial Court Facility Modification

**FMs Under \$100K (List B)**

10/30/2025 to 12/29/2025

Meeting Date 01/30/2026

Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
32	FM-25-0149-AB	Orange	Stephen K. Tamura Courthouse	30-D1	2	Exterior Shell - Replace (3) ADA door openers at public entrance, exit and employee entry doors. The openers are air actuated and are obsolete with the removal of the compressor by the BMS project. Work includes electrical installation, programming, transmitter and wireless receiver installation.	\$ 15,705	\$ 14,241	In Work	90.68
33	FM-25-0159-AB	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Fire Protection - Restore 250 fire penetrations on the 1st, 2nd, 3rd, and 4th floors. The penetrations have failed due to age, are missing, or are improperly installed. Deficiencies were identified during the annual AHJ inspection.	\$ 29,630	\$ 29,630	In Work	100
34	FM-25-0162-AB	Riverside	Temecula	33-H1	2	Exterior Shell - Replace (1) pair of 72 inch x 36 inch front entrance doors and frame. The doors have failed due to age and are obsolete, and are not securing properly.	\$ 15,557	\$ 15,557	In Work	100
35	FM-25-0173-AB	Fresno	Fresno County Courthouse	10-A1	2	HVAC - Replace 160 LF of galvanized steel shrouds on both cooling towers. The shrouds have failed due to age allowing debris to enter the towers. New shrouds will be constructed of 18 gauge stainless steel. Work requires scaffolding.	\$ 58,606	\$ 56,209	In Work	95.91
36	FM-25-0177-AB	Orange	Civil Complex Center	30-A3	2	HVAC - Replace (1) refrigerant line set and recover and reinstall current refrigerant in cooling unit 5. The line has failed due to age and is leaking refrigerant resulting in the unit no longer cooling judges chambers.	\$ 5,595	\$ 5,595	In Work	100
37	FM-25-0179-AB	Los Angeles	Santa Monica Courthouse	19-AP1	2	Exterior Shell - Replace 64 sf of glazing tint film on the north side front entrance. The film is failing due to age.	\$ 2,534	\$ 1,989	In Work	78.49
38	FM-25-0184-AB	Riverside	Riverside Juvenile Court	33-N1	2	HVAC - Replace (1) hot water sensor, (1) outdoor sensor and (1) return sensor on boiler 1. The sensors failed due to age, impacting temperatures in the building. Deficiencies were found during the quarterly preventative maintenance inspection.	\$ 2,157	\$ 1,064	In Work	49.34
39	FM-25-0185-AB	Riverside	Southwest Juvenile Courthouse	33-M4	2	HVAC - Replace (1) 410A compressor, (1) 460V condenser fan motor and (1) filter dryer of the rooftop HVAC unit. The parts failed due to age and were found during the quarterly preventative maintenance inspection.	\$ 13,519	\$ 13,519	In Work	100



# Judicial Council of California

Trial Court Facility Modification  
Advisory Committee

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Trial Court Facility Modification

**FMs Under \$100K (List B)**

10/30/2025 to 12/29/2025

Meeting Date 01/30/2026

Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
40	FM-25-0187-AB	Riverside	Riverside Juvenile Court	33-N1	2	HVAC - Replace (1) 35-gallon boiler expansion tank, 50 LF of 3/4 inch copper pipe, (20) 3/4 inch fittings, (10) 3/4 inch couplings, (6) 3/4 inch adapters, (6) 3/4 inch ball valves, and (4) 3/4 inch copper tees. These parts failed due to age and were found during the monthly inspection.	\$ 12,989	\$ 6,409	In Work	49.34
41	FM-25-0188-AB	Orange	Civil Complex Center	30-A3	2	Plumbing - Replace (1) 1 hp single phase 120V domestic hot water loop circulating pump. The pump has failed due to age and use.	\$ 3,305	\$ 3,305	In Work	100
42	FM-25-0189-AB	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Interior Finishes - Replace (6) self closing pivot assembly for (3) swing doors on the 3rd floor courtrooms and (1) electrified hardware for the 4th floor court office. The parts failed due to usage, causing the doors to not close. Work to be completed after hours.	\$ 19,095	\$ 19,095	In Work	100
43	FM-25-0191-AB	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC - Replace (4) 2 inch x 44 inch x 35 inch air inlet louvers for Cooling Tower 1, (8) 2 1/2 inch x 53 inch x 35 inch air inlet louvers for Cooling Tower 2, and associate media filters. The failed due to usage and affecting the building cooling system. Deficiencies were identified during preventive maintenance.	\$ 78,730	\$ 57,874	In Work	73.51
44	FM-25-0196-AB	San Diego	Central Courthouse	37-L1	2	Escalators - Replaced (1) comb plate on escalator 4. Comb plate is bent, causing escalator to stop functioning.	\$ 2,377	\$ 2,377	In Work	100
45	FM-25-0197-AB	Los Angeles	San Fernando Courthouse	19-AC1	2	Interior Finishes - Replace 200 sf stair flooring between the 1st and 2nd floors public stairway. The treads on several steps have failed due to age, resulting in the flooring lifting and creating tripping hazards.	\$ 2,000	\$ 1,668	In Work	83.41
46	FM-25-0198-AB	San Diego	Juvenile Court	37-E1	2	Interior Finishes - Replace 106 sf of carpet on the 1st floor courtroom judges bench. Carpet has failed due to age and use, resulting in a tripping hazard. Environmental testing costs included.	\$ 8,560	\$ 8,560	In Work	100
47	FM-25-0199-AB	Napa	Historic Courthouse	28-B1	2	Elevators - Replace (1) elevator hydraulic control valve. Valve failed due to age, causing the elevator not to respond and affecting court operations. Work to be performed after hours.	\$ 38,796	\$ 36,465	In Work	93.99



# Judicial Council of California

Trial Court Facility Modification  
Advisory Committee

DRAFT

Trial Court Facility Modification

**FMs Under \$100K (List B)**

10/30/2025 to 12/29/2025

Meeting Date 01/30/2026

Line	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
48	FM-25-0203-AB	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Plumbing - Replace (1) drinking fountain cooler assembly on the 1st floor public hallway. The cooler assembly failed due to usage, affecting the drinking fountains operation.	\$ 4,897	\$ 3,600	In Work	73.51
49	FM-25-0222-AB	Ventura	East County Courthouse	56-B1	2	Grounds and Parking Lot - Replace (1) 8 inch LED bollard with 10 watt LED lamp. The bollard was damaged by an unknown court user.	\$ 9,564	\$ 5,906	In Work	61.75
50	FM-25-0224-AB	Tulare	South County Justice Center	54-I1	2	Fire Protection - Replace (1) 1 1/2 inch water flow switch on fire standpipe. Switch failed due to age.	\$ 3,862	\$ 3,862	In Work	100
51	FM-25-0225-AB	San Diego	East County Regional Center	37-I1	2	HVAC - Replace (1) 15 HP hot water pump assembly and (1) pump seal kit. Pump failed due to age.	\$ 20,307	\$ 13,750	In Work	67.71
52	FM-25-0227-AB	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Grounds and Parking Lot - Replace one (1) bottom bar and one (1) safety edge with coil cord on the sallyport exit gate. The components failed due to use impacting the gates operation.	\$ 2,000	\$ 1,610	In Work	80.48
53	FM-25-0231-AB	Merced	Los Banos Division - The Robert M. Falasco Justice Center	24-G1	2	Grounds and Parking Lot - Replace (1) 3/4 HP irrigation booster pump. Pump is at the end of its useful life.	\$ 6,516	\$ 6,516	In Work	100
54	FM-25-0238-AB	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	HVAC - Replace (1) motor control center (MCC) of AHU 08 supply fan. The MCC failed due to age and use.	\$ 4,794	\$ 3,831	In Work	79.92
							<b>\$ 922,676</b>	<b>\$ 840,621</b>		



## Judicial Council of California

Trial Court Facility Modification  
Advisory Committee

Meeting Date 01/30/2026

### **Action Item 3 – (Action Required) - List C – Cost Increases Over \$50K**

#### **Action Requested:**

Approve cost increases of over \$50K for four (4) facility modification projects, for a total cost increase to the Facility Modification program budget of \$367,195.

#### **Supporting Documentation:**

- List C – Cost Increases Over \$50K Report



Judicial Council of California

Trial Court Facility Modification  
Advisory Committee

Draft

Trial Court Facility Modification

**Increases Over \$50K - FMs (List C)**

06/01/2005 to 12/22/2025

Meeting Date: 01/30/2026

Line	LOCATION	FACILITY NAME	BUILDING ID	FM NUMBER	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	CURRENT COST ESTIMATE	NOTES	TOTAL COST INCREASE	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM
1	San Diego	Juvenile Court	37-E1	FM-2009764	2	Exterior Shell - Replace 250 LF of window gutters, 85 LF of water diverters, 1,300 LF of weather proofing caulking around all atrium windows, 600 SF of stucco on (7) vertical fins including counter flashing, and flashing behind stucco above main lobby area. Gutters, water diverters, weather proofing, and stucco failed due to age allowing rainwater intrusions. Work includes maintaining roof warranty and testing for leaks. Environmental testing and remediation costs are included.	\$ 104,316	\$ 178,732	Cost increase is due to rental of a boom lift, an additional 500 LF of caulking for atrium windows, labor, equipment, and materials has increased since 02/2025 bid. Access requirements necessitate specialized equipment and caulking not identified during bid.	\$ 74,416	\$ 55,529	Accepted	74.62
2	Los Angeles	Torrance Courthouse	19-C1	FM-2010126	1	Electrical - Install (1) temporary 60 KVA generator and Automatic Transfer Switch (ATS). The generator and ATS failed due to age and were identified during preventative maintenance. Costs include 18 months of rental through December 2025.	\$ 98,461	\$ 280,899	The temporary generator and ATS was funded through December 2025. An addition 12 months of rental is required while the replacement generator and ATS is designed and installed.	\$ 182,438	\$ 155,328	In Work	85.14
3	San Bernardino	Rancho Cucamonga Courthouse	36-F1	FM-0144763	2	County Managed - Plumbing - Replace (7) 2.5 inch isolation valves that are difficult to close and in some cases don't close to complete repairs. Replacing the valves on each floor will enhance flow logic and reduce water damage that may occur during a repair.	\$ 190,125	\$ 290,381	Funding expired prior to county invoicing the Judicial Council the outstanding balance.	\$ 100,256	\$ 100,256	Completed	100
4	Los Angeles	Glendale Courthouse	19-H1	FM-2001166	2	Electrical - Fabricate and install custom wood panel enclosures to conceal exposed electrical conduits and junction boxes, providing a clean, finished appearance that matches the existing wall panels and maintains accessibility where required.	\$ 977,164	\$1,039,106	AHJ required the relocation of conduit from inside the elevator shaft, resulting in surface mounted conduit accessible to the public. An enclosure is required to conceal the conduit to prevent vandalism.	\$ 61,942	\$ 56,082	In Work	90.54
							<b>\$3,159,185</b>	<b>\$1,789,118</b>		<b>\$ 419,052</b>	<b>\$ 367,195</b>		



## Judicial Council of California

Trial Court Facility Modification  
Advisory Committee

Meeting Date 01/30/2026

### **Action Item 4 – (Action Required) - List D – Facility Modifications Over \$100K (Priority 2)**

#### **Action Requested:**

Approve six (6) Priority 2 FMs over \$100K for a total cost to the Facility Modification Program budget of \$1,743,952.

- List D – Facility Modifications Over \$100K Report

#### **Supporting Documentation:**

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**Priority 2—Necessary, but Not Yet Critical.** Condition requires correction to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction is further deferred.



# Judicial Council of California

Trial Court Facility Modification  
Advisory Committee

DRAFT

Trial Court Facility Modification

**FM's \$100K and greater (List D)**

06/01/2005 to 12/29/2025

Meeting Date: 01/30/2026

Line	FMNUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM % OF COST
1	FM-25-0025-AB	Orange	Central Justice Center	30-A1	2	GCI – Environmental Remediation - Remove 248 sf of Polychlorinated Biphenyls (PCBs) throughout courthouse. Complying with the most current EPA requirements. Environmental oversight and remediation are required for hazardous materials.	\$ 238,484	\$ 217,426	\$ 217,426	91.17
2	FM-25-0186-AB	Riverside	Southwest Justice Center	33-M1	2	HVAC - Replace (11) 3 way actuator valves, (10) 2 way actuator valves, (1) VAV coil, and (1) VAV coil kit and control valve throughout the building. The components have failed due to age and were identified during the annual preventative maintenance.	\$ 126,442	\$ 96,602	\$ 314,028	76.4
3	FM-25-0063-AB	Tulare	Visalia Superior Court	54-A1	2	COUNTY MANAGED - Elevators - Restore (7) Staff and Public elevators and replace all associate elevator equipment. Elevators are obsolete resulting in numerous failures, impacting court operations. Work to occur afterhours. Environmental oversight and remediation required due to hazardous materials.	\$ 750,851	\$ 750,851	\$ 1,064,879	100
4	FM-25-0031-AB	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Interior Finishes - Replace surface mounted low voltage conduits and restore 2 hour fire rated stairwell walls in the 4, 5, 6 & 7 stairwells. Conduit installation does not meet fire code and was identified during the AHJ annual inspection. Work includes installing new conduit and low voltage cabling outside the stairwell.	\$ 518,494	\$ 518,494	\$ 1,583,373	100
5	FM-25-0158-AB	Kern	Delano/North Kern Court	15-D1	2	Fire Protection - Design Only - Replace existing fire alarm system with a fully addressable, non-proprietary system. Fire alarm system is obsolete. Replacement is required for code compliance.	\$ 84,992	\$ 84,992	\$ 1,668,365	100
6	FM-25-0160-AB	Kern	Shafter/Wasco Courts Bldg.	15-E1	2	Fire Protection - Design Only - Replace existing fire alarm system with a fully addressable, non-proprietary system. Fire alarm system is obsolete. Replacement is required for code compliance.	\$ 75,587	\$ 75,587	\$ 1,743,952	100
							<b>\$ 1,794,850</b>	<b>\$ 1,743,952</b>		



## Judicial Council of California

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Trial Court Facility Modification  
Advisory Committee

Meeting Date 01/30/2026

### **Action Item 5 – (Action Required) – Trial Court Facility Modifications Report for Quarter 2 of Fiscal Year 2025–26**

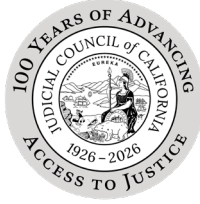
#### **Action Requested:**

Approve draft *Trial Court Facility Modifications Report for Quarter 2 of Fiscal Year 2025–26*, to be submitted to the Judicial Council as an Information-Only item.

#### **Supporting Documentation:**

- Draft *Trial Court Facility Modifications Report for Quarter 2 of Fiscal Year 2025–26*





## Judicial Council of California

455 Golden Gate Avenue · San Francisco, California 94102-3688  
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# REPORT TO THE JUDICIAL COUNCIL

Item No.: 26-XXX

For business meeting on April 23–24, 2026

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**Title**

Judicial Council Update: Trial Court Facility  
Modifications Report for Quarter 2 of Fiscal  
Year 2025–26

**Report Type**

Information

**Date of Report**

January 30, 2026

**Submitted by**

Trial Court Facility Modification Advisory  
Committee

Hon. Donald Cole Byrd, Chair

Hon. William F. Highberger, Vice-Chair

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## Executive Summary

This informational report to the Judicial Council outlines the allocations of facility modification funding made to improve trial court facilities in the second quarter (October through December) of fiscal year 2025–26. To determine allocations, the Trial Court Facility Modification Advisory Committee reviews and approves facility modification requests from across the state in accordance with the council’s *Trial Court Facility Modifications Policy*.

## Relevant Previous Reporting or Action

This report is submitted quarterly as required by the Judicial Council’s *Trial Court Facility Modifications Policy* (see Link A).<sup>1</sup> Most recently, on February 20, 2026, the council received the quarterly report for the first quarter of fiscal year (FY) 2025–26 (see Link B).

## Analysis/Rationale

Funding decisions were based on the prioritization and ranking methodologies of the *Trial Court Facility Modifications Policy*. There are six priority categories of facility modifications (FMs):

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<sup>1</sup> Per this policy, each quarterly report includes a list of all facility modifications funded during the quarter as well as any reallocation of funds between the funding categories (i.e., facility modification priority categories 1–6).

- Priority 1. Immediately or potentially critical
- Priority 2. Necessary but not yet critical
- Priority 3. Needed
- Priority 4. Does not meet current codes or standards
- Priority 5. Beyond rated life but serviceable
- Priority 6. Hazardous materials, managed but not abated

The current level of funding allows the Trial Court Facility Modification Advisory Committee (TCFMAC) to address only the most critically needed Priority 1 or 2 facility modifications statewide.

FM requests are also reviewed and approved in accordance with the Judicial Council’s *Court-Funded Facilities Request Policy* (see Link C). This policy presents the procedures and requirements to allow trial courts to make court-funded facilities requests (CFRs). Trial courts may assist with the funding of certain facilities costs (e.g., facility modifications and lease-related costs) by contributing funds toward urgent facilities costs—not including capital outlay expenses—through allocation reductions from the Trial Court Trust Fund.

Allowable facilities costs that a trial court can fund through a CFR include (1) FMs as defined in the *Trial Court Facility Modifications Policy*; (2) court operations costs allowable under rule 10.810 of the California Rules of Court, such as equipment, furnishings, interior painting, flooring replacement or repair, furniture repair, and records storage; and (3) lease-related costs, such as lease payments and operating costs, repairs, and modifications authorized by a lease. CFRs are approved by Judicial Council staff, with the following exceptions that require TCFMAC review and approval: ongoing operational cost increases to the Judicial Council beyond the initial outlay for the project (e.g., additional utility or maintenance costs); staff concerns about whether the CFR meets the policy’s criteria or whether the proposed budget is accurate; and appeals of staff determinations.

## **Fiscal Impact and Policy Implications**

### **Second quarter FY 2025–26**

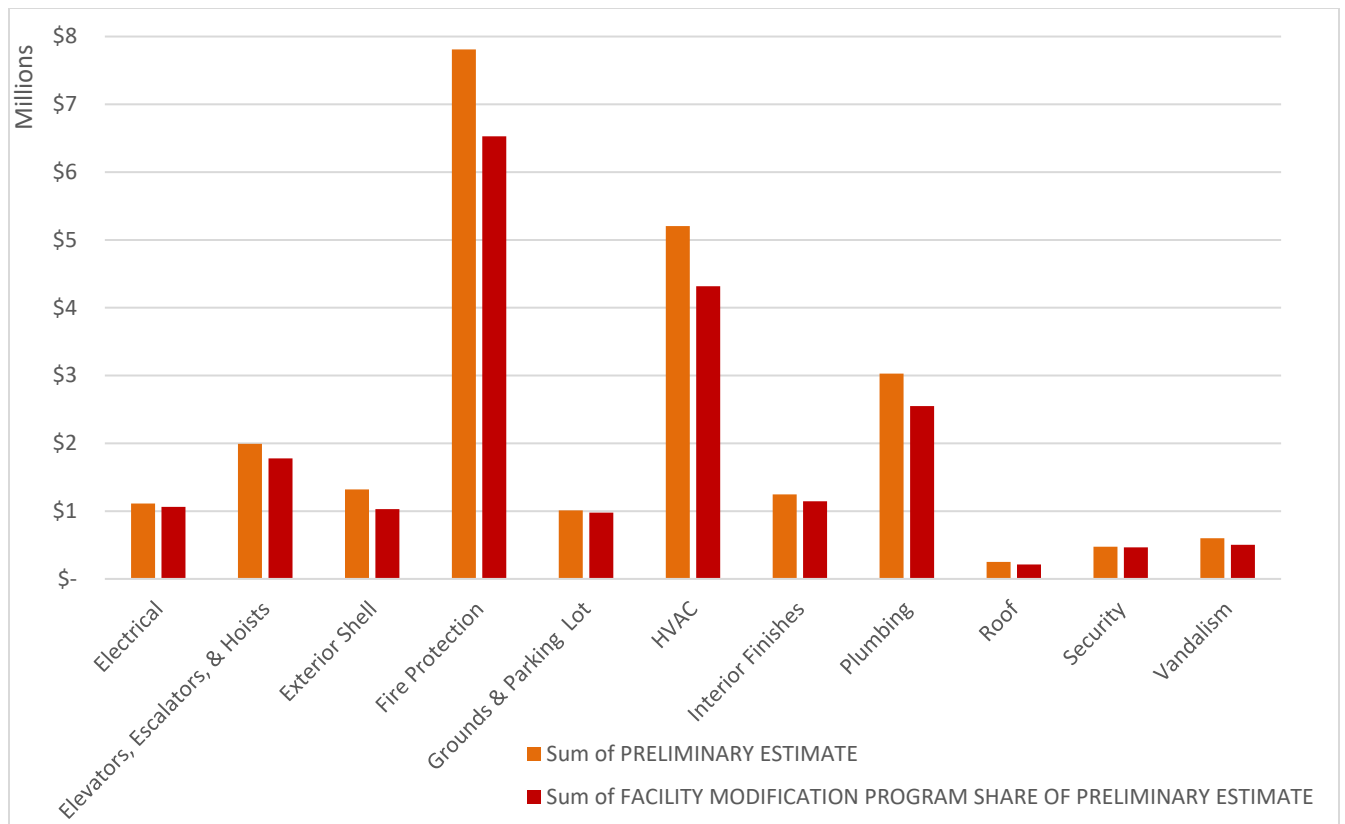
During the second quarter of FY 2025–26, the TCFMAC reviewed and approved 499 FMs for a total estimated cost of \$24.1 million (see Attachment A). Of these, 252 were Priority 1 FMs, and 247 were Priority 2 FMs. The Judicial Council’s Facility Modification Program’s share of the estimated cost was \$20.1 million, with the affected counties responsible for the balance. Most of these FMs involved repair or replacement of plumbing; elevators and escalators; heating, ventilation, and air conditioning (HVAC); fire protection; and interior finishes.

Table 1 presents the distribution by project type for all 499 FMs approved in the second quarter of FY 2025–26. Figure 1 shows the sum of the preliminary estimate and the program’s share for each project type. Figure 2 shows the program’s share by the top five project types. Table 2 presents the distribution by county for all 499 FMs, including the preliminary estimate and the program’s share. Attachment A presents the details of each approved FM.

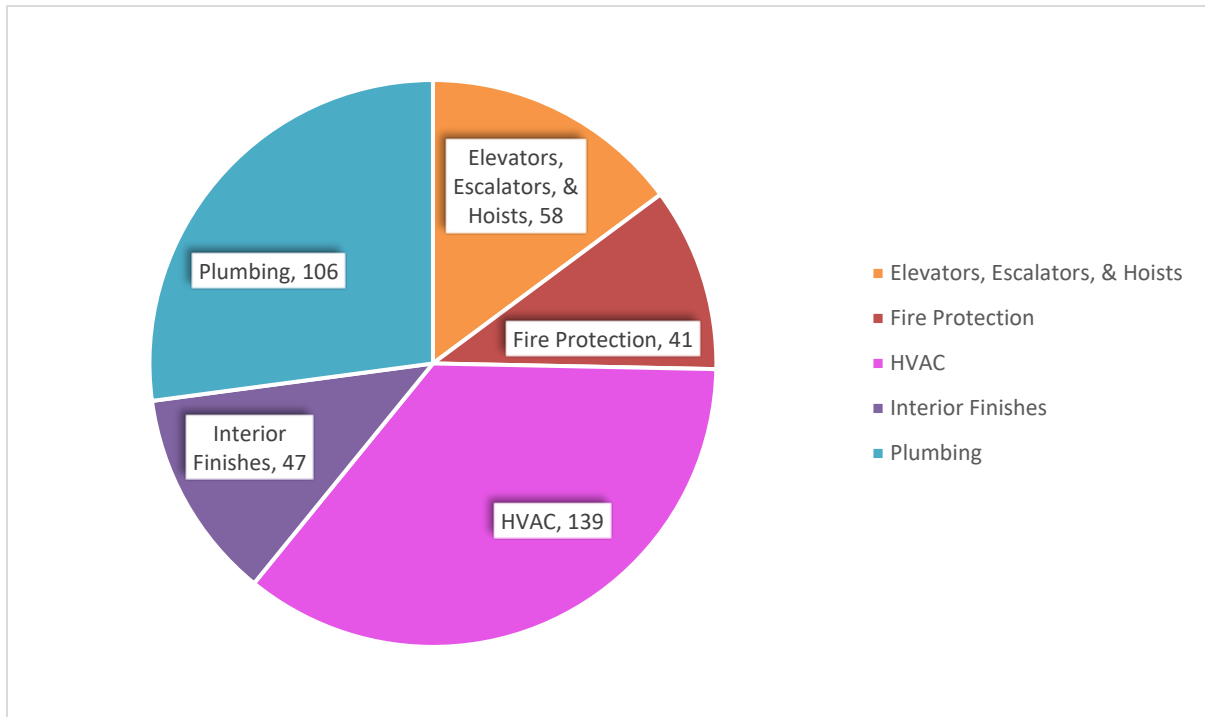
**Table 1. All FMs Approved in Quarter 2 of FY 2025–26 by Project Type**

Project Type	Number of FMs
Electrical	26
Elevators, Escalators & Hoists	58
Exterior Shell	17
Fire Protection	41
Grounds and Parking Lot	21
HVAC	139
Interior Finishes	47
Plumbing	106
Roof	5
Security	15
Vandalism	24
<b>Grand Total</b>	<b>499</b>

**Figure 1. All FMs Approved in Quarter 2 of FY 2025–26 by Cost of Project Type**



**Figure 2. FM Program's \$20.1 Million Share in Quarter 2 of FY 2025–26 by Top Five Project Types**



**Table 2. All FMs Approved in Quarter 2 of FY 2025–26 by County**

County	Number of FMs	Preliminary Estimate	FM Program Share
Alameda	15	\$ 276,402	\$ 255,663
Amador	1	\$ 7,037	\$ 7,037
Butte	1	\$ 13,173	\$ 13,173
Contra Costa	7	\$ 52,522	\$ 49,153
Del Norte	3	\$ 730,734	\$ 447,721
El Dorado	3	\$ 87,598	\$ 87,598
Fresno	7	\$ 96,150	\$ 93,600
Glenn	1	\$ 13,508	\$ 13,508
Imperial	4	\$ 38,188	\$ 38,188
Kern	17	\$ 626,814	\$ 471,318
Kings	1	\$ 131,262	\$ 131,262
Lake	1	\$ 17,778	\$ 5,333
Lassen	4	\$ 368,511	\$ 368,511
Los Angeles	207	\$ 13,292,142	\$ 11,015,535
Madera	6	\$ 161,557	\$ 161,557
Merced	4	\$ 366,555	\$ 366,555
Mono	2	\$ 64,505	\$ 64,505
Monterey	10	\$ 36,546	\$ 36,546
Napa	7	\$ 226,426	\$ 224,637
Orange	19	\$ 283,976	\$ 261,033
Placer	1	\$ 25,669	\$ 25,669

County	Number of FMs	Preliminary Estimate	FM Program Share
Riverside	26	\$ 416,119	\$ 378,827
Sacramento	2	\$ 90,295	\$ 90,295
San Benito	3	\$ 323,424	\$ 323,424
San Bernardino	16	\$ 783,614	\$ 770,820
San Diego	37	\$ 3,687,737	\$ 3,168,108
San Francisco	13	\$ 119,575	\$ 119,575
San Joaquin	3	\$ 444,613	\$ 444,613
San Luis Obispo	3	\$ 47,983	\$ 47,983
San Mateo	8	\$ 133,773	\$ 125,163
Santa Barbara	7	\$ 94,913	\$ 93,209
Santa Clara	21	\$ 202,895	\$ 202,895
Santa Cruz	2	\$ 13,077	\$ 13,077
Shasta	1	\$ 39,556	\$ 39,556
Solano	15	\$ 355,127	\$ 268,186
Stanislaus	4	\$ 18,628	\$ 10,395
Sutter	1	\$ 2,349	\$ 2,349
Tehama	1	\$ 32,797	\$ 32,797
Tulare	1	\$ 6,031	\$ 6,031
Tuolumne	1	\$ 5,311	\$ 5,311
Ventura	12	\$ 290,039	\$ 262,029
Yolo	1	\$ 27,931	\$ 27,931
Grand Total	499	\$ 24,052,841	\$ 20,570,678

### **Court-funded facilities requests**

In the second quarter of FY 2025–26, as shown in Table 3, council staff approved and the TCFMAC reviewed 8 CFRs (six FMs and two lease) totaling approximately \$707,240. Attachment B presents the details of each approved CFR.

**Table 3. All CFRs Approved in Quarter 2 of FY 2025–26 by County**

County	Facility Modification	Lease	Approved Amount
Kern	-	1	\$ 472,212
Kings	1	-	\$ -
Los Angeles	2	-	\$ 141,998
Napa	2	-	\$ 58,403
San Benito	1	-	\$ 9,626
Santa Cruz	-	1	\$ 25,000
Grand Total	6	2	\$ 707,240

### **Completed project spotlight**

Examples of FM projects completed during the second quarter of FY 2025–26 are described below and shown in Figures 3a–f and 4a–f.

#### ***Priority 1: Plumbing—Edmund D. Edelman Children's Courthouse, Los Angeles County***

Due to a faucet handle in the basement's engineering shop failing from age, water ran throughout the weekend flooding the shop and adjacent spaces. Repairs included environmental remediation and replacement of the failed faucet and 250 square feet of drywall, 134 square feet of three-inch cove base, 200 linear feet of four-inch cove base, and 30 square feet of vinyl floor tile located throughout the engineering shop, secure hallway, cafeteria, and janitor's office. Cleaned, dried, and sanitized were 2,100 square feet of concrete flooring, 890 square feet of drywall, 190 square feet of carpet, 325 square feet of vinyl floor tile, 300 square feet of maintenance supplies, and a total of 38 desks, lockers, and file cabinets. The final project cost was \$133,782.

**Figures 3a–f. Edmund D. Edelman Children's Courthouse, Los Angeles County**

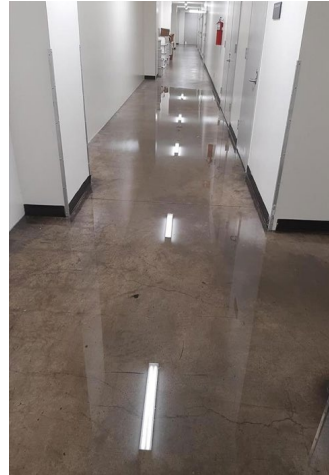
**Before**

**3a**

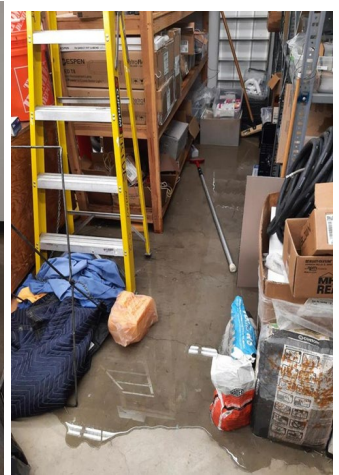


Water damage in the secure hallway and janitor's closet from flooding over the weekend caused by an aged, failed faucet handle.

**3b**



**3c**



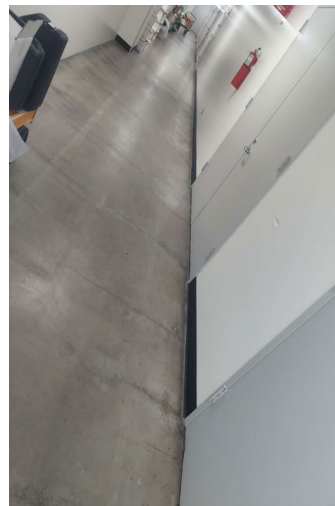
**After**

**3d**

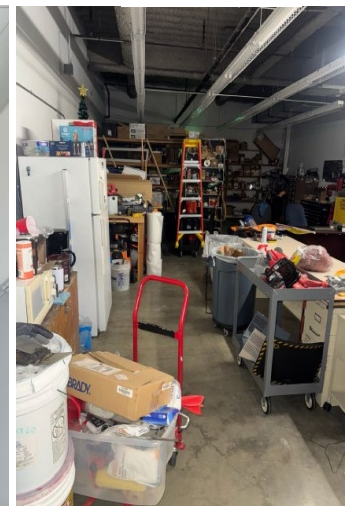


Replaced faucet and cleaned, dried, and sanitized secure hallway and janitor's closet.

**3e**



**3f**





***Priority 1: Elevators, Escalators, & Hoists—Central Courthouse, San Diego County***

The hoist ropes and brake guard failed in a judge's elevator due to age, rendering it out of service for approximately three months. Repairs included replacement of six, 1,250 linear feet of ½-inch braided, steel hoist ropes and one brake guard. The final project cost was \$84,740.

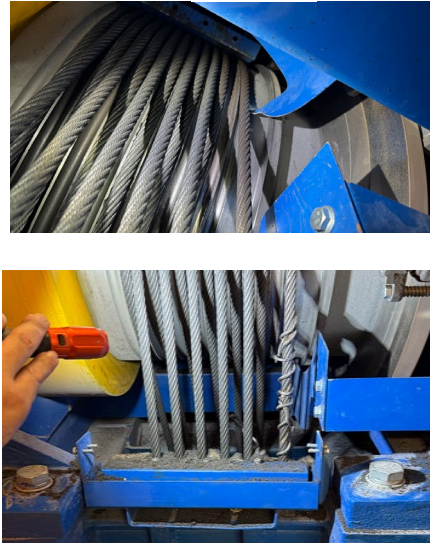
**Figures 4a–f. Central Courthouse, San Diego County**

**Before**

**4a**



**4b-4c**



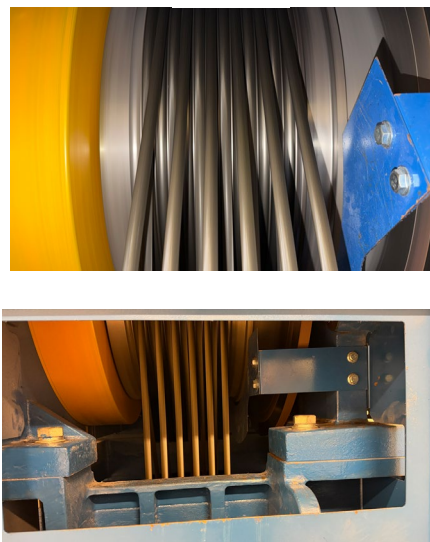
Failed  
elevator  
hoist ropes  
and brake  
guard.

**After**

**4d**



**4e-4f**



Newly  
replaced  
elevator  
hoist ropes  
and brake  
guard.

## **Attachments and Links**

1. Attachment A: *TCFMAC-Funded Project List: Quarter 2, Fiscal Year 2025–26*
2. Attachment B: *Court-Funded Facilities Requests (CFRs): Quarter 2, Fiscal Year 2025–26*
3. Link A: *Trial Court Facility Modifications Policy* (revised Mar. 15, 2019),  
[courts.ca.gov/system/files/jc-facility-modification-policy.pdf](https://courts.ca.gov/system/files/jc-facility-modification-policy.pdf)
4. Link B: *Judicial Council Update: Trial Court Facility Modifications Report for Quarter 1 of Fiscal Year 2025–26* (Feb. 20, 2026),  
(Link to be determined)
5. Link C: *Court-Funded Facilities Request Policy* (Aug. 26, 2016),  
[courts.ca.gov/system/files/file/court-funded-facilities-request-policy.pdf](https://courts.ca.gov/system/files/file/court-funded-facilities-request-policy.pdf)





# Judicial Council of California

Trial Court Facility Modification  
Advisory Committee

## Attachment A

TCFMAC-Funded Project List  
Quarter 2, Fiscal Year 2025-26

Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
1	FM-2009384	Los Angeles	Compton Courthouse	19-AG1	1	Roof - Replace (56) roof vent seals, 200 LF of roof sealant, (8) 2 ft x 2 ft ceiling tiles, and 64 SF of carpet in the 12th floor judges chambers. Seal failed due to age allowing water to leak down affecting 12th floor judges chambers. Environmental oversight and remediation were required due to hazardous materials and category 2 water. Erect (1) 3 ft x 7 ft critical barrier and (1) 3 ft x 7 ft decontamination chamber. Clean, dry, and sanitized 100 SF of floors and walls.	\$ 18,540	\$ 12,260	66.13
2	FM-2009408	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace (4) check valves in boiler 7. The valves failed due to age, affecting the buildings domestic hot water supply.	\$ 24,629	\$ 16,287	66.13
3	FM-2009519	Los Angeles	Airport Courthouse	19-AU1	1	Vandalism - Replace (1) 89 inch x 57 inch x 9/16 inch glazing pane at the north exterior side of the building. The glazing was vandalized by an unknown person. Work includes the use of a boom lift and will occur after hours.	\$ 46,465	\$ 35,857	77
4	FM-2009628	San Bernardino	San Bernardino Justice Center	36-R1	1	Security - Replace (1) door assembly and motorized latch retractor for exterior pedestrian security door. Components failed due to age, impacting the doors operation.	\$ 2,943	\$ 2,943	100
5	FM-2009753	San Bernardino	Fontana Jury Assembly Building	36-C3	1	HVAC - Replace (1) blower wheel and all associated fittings on package unit 2. Blower wheel failed due to age, impacting building conditioning.	\$ 8,997	\$ 8,997	100
6	FM-2009965	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Elevators, Escalators, & Hoists - Replace (1) rope gripper and (1) oiler for public elevator 2. Rope gripper failed due to age causing entrapment.	\$ 29,681	\$ 20,418	68.79
7	FM-2009972	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Domestic Water Pipe Leak - Replace (4) 1 ft x 2 ft ceiling tiles and 36 SF of carpet tiles in the 18th floor county space. A p-trap failed, allowing water to leak down to the 18th floor. The p-trap is in county exclusive space. Environmental oversight and remediation required due to hazardous materials and category 2 water. Erect (1) 5 ft x 5 ft containment and (1) critical door barrier. Clean, dry and sanitize 36 SF of concrete and 2 SF of cabinet. Restitution from the county is being sought.	\$ 28,248	\$ 19,432	68.79
8	FM-2010082	Riverside	Family Law Court	33-A1	1	Fire Protection - Replace (1) smoke detector on the 5th floor west corridor. The detector failed due to age. Work included programming of the new device.	\$ 2,177	\$ 2,177	100
9	FM-2010085	Ventura	East County Courthouse	56-B1	1	HVAC - Restore chilled water pump 1. The pump failed due to age, affecting building temperatures. The pump was removed and transported off site.	\$ 10,465	\$ 6,462	61.75
10	FM-2010086	Ventura	East County Courthouse	56-B1	1	HVAC - Replace (1) 7 1/2 HP fan motor, (1) 6 inch pulley, and (1) fan belt for cooling tower 1. The fan motor and parts failed due age, affecting building temperatures.	\$ 8,225	\$ 5,079	62
11	FM-2010091	Solano	Hall of Justice	48-A1	1	Plumbing - Sewer Line Leak - Replace (1) 3 inch floor drain, (1) 3 inch P trap assembly, and (56) 4 inch x 4 inch floor tile on 3rd floor mens restroom. Drain and P trap failed due to age. Environmental oversight and remediation are required due to hazardous materials and category 1 water.	\$ 15,682	\$ 11,420	72.82
12	FM-2010095	Napa	Criminal Court Building	28-A1	1	Fire protection - Replace (1) flow switch on main fire sprinkler riser. Switch failed due to age.	\$ 5,346	\$ 5,346	100



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13	FM-2010099	Napa	Historic Courthouse	28-B1	1	HVAC - Mechanical Systems Leak - Restore hot gas bypass line and replace 36 lbs of refrigerant on condensing unit 2. Line failed due to age allowing refrigerant to leak from the system.	\$ 8,047	\$ 7,563	93.99
14	FM-2010101	Contra Costa	Richard E. Arnason Justice Center	07-E3	1	HVAC - Replace control board on the chiller. Control board failed due to age and were identified during preventative maintenance.	\$ 3,758	\$ 2,901	77.20
15	FM-2010103	Ventura	East County Courthouse	56-B1	1	Fire Protection - Fire Protection System Leak - Replace (1) inspector test valve for the building fire system and 20 SF of drywall. Valve failed due to age, allowing water to leak from the system. Deficiency found during Preventative Maintenance. Environmental oversight and remediation are required due to hazardous materials and category 2 water. Erect (1) 5 ft x 8 ft containment.	\$ 33,467	\$ 20,666	61.75
16	FM-2010108	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Fire Protection - Replace (2) block heaters and (1) 12 post terminal strip for fire pump 2. The parts failed due to age and identified during monthly preventative maintenance.	\$ 11,721	\$ 9,433	80.48
17	FM-2010109	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - Replace (2) gauges and (1) oil pressure switch on the pneumatic air compressor. The parts failed due to age and not providing pneumatic air to HVAC system.	\$ 5,573	\$ 4,485	80
18	FM-2010110	Kern	Shafter/Wasco Courts Bldg.	15-E1	1	Grounds and Parking Lot - Replace (1) sprinkler head for the rear irrigation system and 20 LF of exterior window sealant. The sprinkler head failed due to age which was spraying water onto the window which entered the judges chambers and jury room due to the failed sealant. Environmental oversight and remediation are required due to hazardous materials and category 2 water. Erect (2) 10 ft x 4 ft containments and (2) 3 ft x 6 ft decontamination chamber. Clean, dry and sanitize 406 SF of carpet.	\$ 41,105	\$ 36,974	89.95
19	FM-2010116	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Security - Replace (1) 1/2 inch x 3 ft steel channel header and (1) heavy duty door closer on 1st floor adjacent to the breezeway. Close has insufficient strength to close the door due to an air balance issue.	\$ 3,248	\$ 2,614	80
20	FM-2010119	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Sewer Drain Leak - Replace (1) 10 ft x 4 inch cast iron pipe, (2) 4 inch no hub bands, and 8 SF of 1 ft x 1 ft ceiling tiles in 6th floor hallway. The pipe failed due to age, allowing water to leak onto the ceiling below. Environmental oversight and remediation required due to category 3 water. Erect (1) 4 ft x 9 ft x 9 ft high containment. Clean, dry, and sanitize 80 SF of floor tile.	\$ 20,930	\$ 18,783	90
21	FM-2010129	Orange	Stephen K. Tamura Courthouse	30-D1	1	Plumbing - Sewer Line Leak - Restore (1) grinder pump and install (2) 20A breakers in basement. The pump failed due to metal debris entering the pump, causing the circuit breaker to trip. This resulting in the both grinder pumps turning off and water filling the pits and traveling into the basement file room and (2) holding cells. The pumps will be separated onto separate breakers. Environmental oversight and remediation is required due to category 3 water. Clean and sanitize 5,356 SF of concrete flooring.	\$ 35,025	\$ 35,025	100.00
22	FM-2010131	Santa Barbara	Figueroa Division	42-B1	1	HVAC - Replace (1) Flow Sensor for chiller 2. The flow sensor failed due to age causing the chiller to shut down affect building temperatures.	\$ 5,391	\$ 5,391	100.00



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23	FM-2010132	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replace (1) flush valve assembly in 1st floor holding cell and replace 32 SF of 2 ft x 4 ft ceiling tiles in basement gym. Valve failed due to age allowing water to travel from the holding cell down into the gym. Environmental oversight and remediation are required due to category 2 water. Clean, dry, and sanitize 120 SF of concrete, 75 SF of plaster ceiling, 10 SF of vinyl flooring, and 50 SF of synthetic rubber floor.	\$ 24,492	\$ 24,492	100.00
24	FM-2010134	Orange	North Justice Center	30-C1	1	HVAC - Replace (1) 53 gallon boiler expansion tank. The tank failed due to age, impacting building heating.	\$ 7,552	\$ 6,820	90.31
25	FM-2010138	Los Angeles	Airport Courthouse	19-AU1	1	HVAC - Replace (1) 3 HP motor, (1) shaft coupling (1) 2 1/2 inch check valve, (2) 2 1/2 inch flex connectors, (1) 2 1/2 inch circuit setter, (1) 2 inch suction diffuser, (1) gauge and (2) isolation valves to hot water pump 5. Parts failed due to age, causing pump to leak at pump seal. Deficiency was found during rounds and readings.	\$ 23,264	\$ 17,953	77
26	FM-2010141	Orange	Central Justice Center	30-A1	1	Plumbing - Fixture Leak - Mechanically clear the 1st floor janitors closet mop sink. Sink was blocked with debris, and the faucet was left partially on, resulting in water overflowing the sink and traveling from the 1st floor to the basement. Environmental oversight and remediation are required due to hazardous materials and category 2 water. Clean and dry 200 SF of carpet and stucco walls in basement staff areas.	\$ 8,099	\$ 8,099	100.00
27	FM-2010143	Solano	Law and Justice Center	48-A2	1	HVAC - Replace 4 LF of 3/4 inch copper piping and (3) 2 ft x 2 ft ceiling tiles in the 2nd floor judges chambers. Pipe failed due to age allowing water to leak into judges chambers. Environmental oversight and remediation required due to hazardous materials and category 2 water. Erect (1) 10 ft x10 ft x10 ft containment.	\$ 26,782	\$ 3,393	12.67
28	FM-2010145	Los Angeles	Chatsworth Courthouse	19-AY1	1	HVAC - Replace (4) contacts and (4) contactors for chiller 2. The parts failed due to age, affecting building temperatures.	\$ 22,106	\$ 18,525	83.80
29	FM-2010149	El Dorado	Johnson Bldg.	09-E1	1	HVAC - Domestic Water System Leak - Replace (1) boiler header / drum cover gasket, (1) hand-hold door gasket, and (1) feedwater flange connection gasket. Components failed due to age and corrosion allowing water to leak from the comfort heating boiler into the mechanical room located on the roof. The boiler was shut off and water drained from the system to complete repairs.	\$ 34,831	\$ 34,831	100.00
30	FM-2010152	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace 10 LF of 4 inch cast iron, 10 LF of 3 inch cast iron, 10 LF of 2 inch cast iron pipe, 5 LF of sink stem stainless steel pipe, and 36 SF of ceramic wall tile in the 3rd floor janitorial closet and (40) 2 ft x 2 ft ceiling tiles in the 2nd floor courtroom. Mop sink p-trap and pipes failed due to age, allowing water to leak from the 3rd floor down to the second floor. Environmental oversight and remediation required due to hazardous materials and category 2 water. Erect (1) 10 ft x 16 ft and (1) 10 ft x 18 ft containment.	\$ 64,626	\$ 44,456	68.79
31	FM-2010155	Kern	Arvin/ Lamont Branch	15-H1	1	HVAC - Replace (1) compressor and (1) filter dryer for package unit 11. The components failed due to age affecting building temperatures.	\$ 10,443	\$ 6,361	60.91



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32	FM-2010157	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace (1) ball valve in the 8th floor holding area and (2) 2 ft x 2 ft ceiling tiles on 7th floor public hallway near the mens restroom. The valve failed due to age, allowing water to leak from the 8th floor down to the 7th floor. Environmental oversight and remediation required due to category 2 water. Erect (2) 6 ft x 6 ft containments. Clean, dry and sanitize 10 SF of concrete, 2 SF of terrazzo flooring, and (2) light fixtures.	\$ 28,495	\$ 28,495	100
33	FM-2010158	Los Angeles	Inglewood Courthouse	19-F1	1	Vandalism - Replace (6) 28 inch x 65 inch dual glazing panes and (6) 28 inch x 65 inch graffiti film in the 4th floor public corridor. Glazing panes were vandalized by unidentified persons.	\$ 15,427	\$ 11,502	74.56
34	FM-2010159	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Grounds and Parking Lot - Replace 4 LF of 3 inch copper irrigation line, (1) 3 inch ball valve, and (2) couplings. Parts failed due to age allowing water to leak into planters.	\$ 4,812	\$ 4,680	97.26
35	FM-2010161	Santa Clara	Family Justice Center Courthouse	43-B5	1	Electrical - Replace (1) desktop computer associated with the BMS, lighting systems, and synchronized court clocks. Computer failed due to age causing building wide loss of system functionality. Cost includes software upgrades.	\$ 11,585	\$ 11,585	100.00
36	FM-2010166	Orange	Central Justice Center	30-A1	1	Plumbing - Remove 200 gallons of water from the sump pit. Oil was visible in the water, requiring removal. Environmental oversight and remediation are required due to hazardous materials and category 2 water.	\$ 8,204	\$ 7,480	91
37	FM-2010167	Los Angeles	Alhambra Courthouse	19-I1	1	Grounds and Parking Lot - Storm Drain Leak - Replace (1) 1 inch irrigation control valve, 3 LF of 3 inch cast iron pipe, and all associated fittings. The irrigation valve failed due to age and flooded the east side planter. While replacing the valve, the failed cast iron pipe was discovered which allowed water to leak down to the basement electrical room and mechanical rooms. Environmental oversight and remediation were required due to hazardous materials and category 2 water. Erect (1) 6 ft x 8 ft x 14 ft containment and (4) 3 ft x 7 ft critical barriers. Clean and sanitized 700 SF of floors and walls.	\$ 39,999	\$ 34,399	86.00
38	FM-2010173	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - Replace (1) 1 1/2 inch backflow preventer gasket set on boiler system backflow preventer. Gaskets failed due to age impacting building hot water.	\$ 5,865	\$ 4,373	74.56
39	FM-2010174	Los Angeles	El Monte Courthouse	19-O1	1	Plumbing - Sewer line leak - Replace (1) drinking fountain, (1) water supply line, 3 LF of 1 1/4 inch drain line and all associated fittings, and mechanically clear 50 LF of drain line on the 1st floor public hallway. Drinking fountain drain line was blocked allowing water to leak on the floor. During clearing of the line it was discovered that the drinking fountain failed due to age.	\$ 5,958	\$ 3,463	58.12
40	FM-2010175	Los Angeles	East Los Angeles Courthouse	19-V1	1	Fire Protection - Replace (1) motor and (1) fire pump kit for the basement fire pump. The components failed due to age, and were found during the annual preventive maintenance. Work includes 1 day of fire watch.	\$ 140,332	\$ 109,066	78
41	FM-2010176	Los Angeles	Alhambra Courthouse	19-I1	1	HVAC - Mechanical Systems Leak - Restore (1) boiler strainer and replace 10 SF of ceiling tiles. Boiler strainer was blocked allowing condensate water to leak down into Sheriffs office damaging the ceiling tiles. Environmental oversight and remediation are required due to hazardous materials and category 2 water. Erected (1) 8 ft x10 ft x 9 ft containment and (1) 3 ft x 7 ft decontamination chamber. Clean and sanitize 300 SF of floors, walls, and ceilings.	\$ 35,000	\$ 30,100	86.00



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42	FM-2010177	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC - Replace (4) thermostats, and (4) pneumatic actuators on the 6th floor. Parts failed due to age, impacting 6th floor conditioning. Work includes testing of damper operation.	\$ 21,965	\$ 21,965	100
43	FM-2010178	Los Angeles	Airport Courthouse	19-AU1	1	Interior Finishes - Replace (2) surface mount closers and (2) concealed vertical panic rods building entrance doors. Parts failed due to age impacting the doors operations. Cost includes afterhours work to secure doors.	\$ 11,738	\$ 9,058	77
44	FM-2010182	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Replace (1) 15 HP 460V electric motor, (2) pulleys, (6) belts, (4) spring isolation mounts, (1) magnetic starter and contactor, and all associated wiring for west wing air handler 10. Components failed due to age, affecting the HVAC throughout the west wing of the building.	\$ 25,833	\$ 17,915	69.35
45	FM-2010183	Los Angeles	Alhambra Courthouse	19-I1	1	Elevators, Escalators, & Hoists - Replace (1) control drive and all associated wiring for public elevator 1. The drive failed due to age, causing the elevator not to respond.	\$ 67,877	\$ 58,374	86.00
46	FM-2010186	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Sewer Line Leak - Replace 3 LF of 2 inch cast iron pipe , fittings, and (1) 2 ft x 1 ft ceiling tile in the 6th floor judges lounge. Pipe failed due age allowing water to leak onto the ceiling below. Environmental oversight and remediation required due to hazardous materials and category 2 water. Erect (1) 9 ft x 9 ft containment. Clean, dry and sanitize 8 SF aluminum countertop, 6 SF of aluminum curtain tract, and 4 SF of metal ceiling grid.	\$ 29,921	\$ 20,583	68.79
47	FM-2010187	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Sewer line leak - Replace 20 LF of a 2 inch cast iron pipe, (10) 2 inch couplings, (1) 2 inch combination valve, and (1) 2 inch bend for the drain mainline on the roof. The pipe failed due to age resulting in debris entering and blocking the pipe.	\$ 4,572	\$ 3,554	77.72
48	FM-2010189	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Grounds and Parking Lot - Replace (1) sensing edge and (1) coil cord on judges parking entry gate. Gate failed due to age, leaving the gate in the open position.	\$ 5,623	\$ 5,623	100
49	FM-2010191	Los Angeles	Alfred J. McCartney Juvenile Justice Center	19-AE1	1	COUNTY MANAGED - Vandalism - Remove graffiti and clean front entrance sidewalk. Sidewalk was vandalized by an unknown person.	\$ 1,726	\$ 1,726	100.00
50	FM-2010193	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Domestic Water Supply Leak - Replace (1) 2 inch, (1) 1 1/4 inch and (1) 3/4 inch pressure regulator, and 20 SF of plaster ceiling in the basement mens public restroom. Pressure regulator failed due to age allowing water to leak onto the plaster ceiling below. Environmental oversight and remediation required due to hazardous materials and category 2 water. Erect (1) 3 ft x 8 ft critical door barrier. Clean, dry and sanitize 30 SF ceramic floor tile, and (1) light fixture.	\$ 31,340	\$ 21,559	68.79
51	FM-2010197	Los Angeles	West Parking Structure	19-F3	1	Fire Protection - Fire Sprinkler Leak - Replace (1) fire sprinkler head and (2) fire sprinkler valves on sprinkler system. Components failed due age resulting in a leak within the parking structure.	\$ 6,617	\$ 4,934	74.56
52	FM-2010198	Los Angeles	West Parking Structure	19-F3	1	Grounds and Parking Lot - Replace (1) slide operator and (1) transformer kit at employee parking lot gate. Components failed due to age impacting the gates operation.	\$ 11,859	\$ 8,842	74.56



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53	FM-2010201	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Elevators, Escalators, & Hoists - Replace (2) control boards for public elevator 5. The parts failed due to age, impacting the elevator operations.	\$ 3,103	\$ 2,281	73.51
54	FM-2010204	Los Angeles	Burbank Courthouse	19-G1	1	HVAC - Replace (1) refrigerant solenoid valve, and all associated fittings on chiller 1. The solenoid failed due to age, impacting building temperatures.	\$ 6,784	\$ 6,157	90.76
55	FM-2010205	Los Angeles	Torrance Courthouse	19-C1	1	Elevators, Escalators, & Hoists - Replace (4) brake switches for public elevator 2. Parts failed due to age impacting the elevators operation.	\$ 2,465	\$ 2,099	85.14
56	FM-2010206	Riverside	Riverside Hall of Justice	33-A3	1	HVAC - Relace (1) water flow sensor of chiller 1. The water flow sensor has failed due to age.	\$ 6,150	\$ 6,150	100.00
57	FM-2010208	Los Angeles	Alhambra Courthouse	19-I1	1	Plumbing - Replace (2) flush valve assemblies, (2) angle stops, and all associated fittings on 2nd floor jury room restroom. The flush valves failed due to age allowing the water to continually run.	\$ 5,879	\$ 5,879	100.00
58	FM-2010209	Los Angeles	Alhambra Courthouse	19-I1	1	Fire Protection - Fire Sprinkler System Leak - Replace (1) gasket seal set and associated hardware. The fire control valve seal failed due to age, allowing water to leak onto the floor in the basement courts exhibits room. Environmental oversight and remediation were required due to category 2 water. Clean, dry, and sanitize 200 SF of flooring.	\$ 15,000	\$ 15,000	100.00
59	FM-2010210	Los Angeles	Inglewood Courthouse	19-F1	1	Elevators, Escalators, & Hoists - Replace 41 sf of flooring in custody elevator 5. Flooring failed due to age, causing tripping hazard. New flooring will be diamond plate Costs include environmental testing and elevator weight testing. Work performed after hours.	\$ 35,498	\$ 35,498	100
60	FM-2010213	Los Angeles	Metropolitan Courthouse	19-T1	1	Vandalism - Replace (1) exterior 72 inch x 72 inch x 1/4 inch bronze tempered glazing with graffiti film above main entrance doors. Glazing was broken by unidentified person after hours.	\$ 2,900	\$ 2,741	94.54
61	FM-2010216	San Diego	Hall of Justice	37-A2	1	COUNTY MANAGED - Fire Protection - Fire Sprinkler Leak - Replace (1) sprinkler head located on the 6th floor. The pipe failed due to age, allowing water to travel from the 6th floor down to the 5th, 4th, and 3rd floors. Environmental oversight and remediation are required due to hazardous materials and category 2 water. Judicial Council to pay allocated portion of the insurance claim deductible.	\$ 20,120	\$ 20,120	100
62	FM-2010222	San Bernardino	San Bernardino Justice Center	36-R1	1	HVAC - Replace (1) oil temperature sensor on chiller 1. Sensor failed due to age affecting building cooling.	\$ 8,148	\$ 8,148	100.00
63	FM-2010228	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Domestic Water System Leak - Replace (2) 1 inch couplings, (1) 1 inch 90 degree elbow fitting, 5 LF of 1 inch copper pipe, and 5 LF 1 inch insulation wrap for the buildings hot water system. The piping failed due to age and allowing water to leak in the basement mechanical room. Environmental testing costs are included.	\$ 5,299	\$ 4,755	89.74
64	FM-2010234	Los Angeles	Pomona Courthouse South	19-W1	1	Elevators, Escalators, & Hoists - Replace 100 SF of rubber flooring in public elevator 2. Flooring failed due to age, resulting in an uneven flooring surface. Elevator weight testing costs are include and work will be performed after hours.	\$ 19,404	\$ 17,685	91.14



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65	FM-2010236	Riverside	Riverside Hall of Justice	33-A3	1	Plumbing - Fixture Leak - Replace (1) threaded coupler, 62 SF of drywall and 74 SF of floor and wall tiles in the 3rd floor jury deliberation room restrooms. The coupler failed due to age allowing water to leak into the restrooms. Environmental oversight and remediation are required due to hazardous materials and category 2 water. Erect (2) 4 ft x 8 ft containments.	\$ 36,849	\$ 36,849	100.00
66	FM-2010248	Los Angeles	Burbank Courthouse	19-G1	1	Plumbing - Mechanical Systems Leak - Mechanically clear 75 LF of drain line and replace (17) 1 ft x 1 ft ceiling tiles and 12 SF of carpet tiles in 2nd floor courtroom and jury room. The blockage allowed water to leak onto the floor below. The blockage was not recovered. Environmental oversight and remediation are required due to hazardous materials and category 2 water. Erect (1) 5 ft x 10 ft x 9 ft containment, and (1) 5 ft x 9 ft critical barrier. Clean and sanitize 250 SF of floors, walls, and ceilings.	\$ 29,749	\$ 27,000	90.76
67	FM-2010250	Los Angeles	Compton Courthouse	19-AG1	1	Elevators, Escalators, & Hoists - Replace (1) control board for the judges elevator 10. The control board failed due to age causing the elevator not to respond.	\$ 10,391	\$ 10,391	100
68	FM-2010251	Santa Barbara	Figueroa Division	42-B1	1	Fire Protection - Replace (1) zone card for fire alarm panel notification system. The zone card has failed due to age.	\$ 7,950	\$ 7,950	100
69	FM-2010254	Santa Clara	Family Justice Center Courthouse	43-B5	1	Electrical - Replace (1) main belt and (1) alternator belt on back-up generator. Belts failed due to age impacting the generators operation.	\$ 5,290	\$ 5,290	100.00
70	FM-2010257	Orange	Stephen K. Tamura Courthouse	30-D1	1	Vandalism - Mechanically clear 25 LF of sewer line in 1st floor mens public restroom. An unidentified person flushed debris in the 1st floor womens restroom, blocking the sewer line resulting in the closure of (14) restrooms. Environmental oversight and remediation are required due to hazardous materials and category 3 water. Erect (1) 27 ft x 2 ft x 10 ft and (1) 15 ft x 2 ft x 10 ft containments. Clean, dry, and sanitize 1,200 SF of restroom floors.	\$ 20,729	\$ 18,797	90.68
71	FM-2010263	Los Angeles	Santa Monica Court Annex	19-AP3	1	Security - Replace (2) push bars and surface mounted vertical rods, (1) heavy duty lever trim, (1) cylinder, and (1) cylinder rim housing for the main entrance annex door. Components failed to age impacting the doors operation.	\$ 12,391	\$ 12,391	100.00
72	FM-2010264	Los Angeles	Pomona Courthouse South	19-W1	1	Interior Finishes - Replace (1) 12 x 12 inch ceiling tile in 4th floor courtroom. The ceiling tile failed due to age. Environmental oversight and remediation were required due to hazardous materials. Erect (1) 5 ft x 6 ft x 14 ft containment and (1) 3 ft x 7 ft decontamination chamber. Clean and sanitized 40 SF of floors and walls.	\$ 15,000	\$ 15,000	100.00
73	FM-2010267	Los Angeles	Pomona Courthouse South	19-W1	1	Fire Protection - Replace (3) air pressure gauges, (2) solenoid valves, (1) waterflow switch, associated fittings, and wiring for pre-action fire system on the 4th and 5th floors. Components failed due to age and were identified during preventive maintenance.	\$ 19,984	\$ 18,213	91.14
74	FM-2010268	Los Angeles	Santa Monica Courthouse	19-AP1	1	Vandalism - Replace (1) 65 inch x 62 inch x 1/4 inch graphite tempered glazing with graffiti film at the main entrance. Glazing failed due to vandalism by unknown individual.	\$ 6,396	\$ 5,020	78.49



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75	FM-2010269	Los Angeles	Burbank Courthouse	19-G1	1	Exterior Shell - Exterior Leak - Replace 310 LF of exterior tile sealant and 50 SF of interior plaster wall. The sealant failed due age, allowing water to enter the 2nd floor chambers, damaging the interior plaster. Environmental oversight and remediation required due to hazardous materials. Erected (1) 10 ft x 5 ft x 9 ft containment and (1) 3 ft x 7 ft decontamination chamber.	\$ 37,932	\$ 34,427	91
76	FM-2010272	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Fixture Leak - Replace (1) wall mount faucet in 6th floor janitorial closet and (4) 24 inch x 24 inch ceiling tiles, (2) audience seat backs, and associated hardware in the 5th floor courtroom. The faucet failed due to age, allowing water to leak from the 6th floor to 5th floor courtroom. Environmental oversight and remediation are required due to hazardous materials and category 2 water. Erect (1) 5 ft x 10 ft x 9 ft containment and (1) 3 ft x 7 ft critical barrier. Clean, dry, and sanitize 160 SF of floors, walls, and ceilings.	\$ 29,998	\$ 27,340	91.14
77	FM-2010274	Los Angeles	Pomona Courthouse South	19-W1	1	Elevators, Escalators, & Hoists - Replace (1) door operator, (1) door clutch assembly, (8) hall door roller and hanger assemblies, (8) door tracks assemblies, (1) elevator cab door hangers and roller assembly, (1) door safety edge on public elevator 5. Components have failed due to age, affecting the elevators operation.	\$ 75,000	\$ 68,355	91
78	FM-2010278	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - Mechanical Systems Leak - Replace (2) 5 inch gate valves, (2) 5 inch flex connectors, (1) 5 inch check valve, and (1) 5 inch strainer on chiller 2 water pump. Components failed due to age, causing a leak into mechanical space.	\$ 47,302	\$ 35,268	74.56
79	FM-2010279	Los Angeles	Santa Monica Courthouse	19-AP1	1	Plumbing - Domestic Hot Water Line Leak - Replace (1) 1 1/4 inch press valve, (1) 3/4 inch press valve, (1) 1 1/4 inch press tee, (1) 1 inch x 1 1/4 inch press tee, (1) 1 1/4 inch x 1/2 inch reducer, (1) 1 inch press coupling, (1) 3/4 inch press coupling, 5 LF of 1 1/4 inch copper piping, 5 LF of 1 inch copper piping, (1) 1 1/4 inch press 90, and (1) 1 1/4 inch press fitting. Components failed due to age resulting in a leak in the basement area. Environmental oversight and remediation required due to hazardous materials and category 2 water. Erect (1) 8 ft x 6 ft containment.	\$ 32,787	\$ 32,787	100
80	FM-2010281	San Bernardino	780 S. Gifford	36-N5	1	Exterior Shell - Replace (1) 12 ft x 14 ft exterior loading dock roll up door. The door failed due to age affecting court operations.	\$ 14,067	\$ 14,067	100.00
81	FM-2010282	Los Angeles	Santa Monica Courthouse	19-AP1	1	Plumbing - Domestic Water Pipe Leak - Replace 20 LF of 2 inch copper piping, 5 LF of 1 inch copper piping, (2) 2 inch press couplings, (1) 2 inch press tee, (1) 2 inch x 1/2 inch x 2 inch press tee, 1 1/2 inch x 1 inch reducer, (1) 2 inch connector, (1) 1 inch connector, (1) 1 1/2 inch press 90, (1) 2 inch x 1 1/2 inch brass reducer, (1) 1 1/2 inch brass 90, and (1) 1 1/2 inch brass fitting, and restore 6 SF of plaster ceiling, (6) 1 ft x 1 ft ceiling tiles, 8 SF of 9 inch x 9 inch floor tiles, 5 SF of plaster wall, and 10 LF of Cove base in 1st floor judges chambers. Pipe failed due to age allowing water to leak into the chambers area. Environmental oversight and remediation required due to hazardous materials and category 2 water. Erect (1) 7 ft x 7 ft containment.	\$ 64,581	\$ 64,581	100.00





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82	FM-2010283	Los Angeles	Santa Monica Courthouse	19-AP1	1	Plumbing - Domestic Water Pipe Leak - Replace (1) 1 1/2 inch seal and (1) wax ring in the 2nd floor womens public restroom toilet. Parts failed due to age, allowing water to leak from the 2nd floor to 1st floor. Environmental oversight and remediation required due to hazardous materials and category 3 water.	\$ 30,336	\$ 23,811	78
83	FM-2010285	Sutter	Sutter County Superior Courthouse	51-C1	1	HVAC - Replace (1) fan motor assembly and (3) fuses for circuit one on the chiller 1. The chiller fan motor failed due to age, impacting building temperatures.	\$ 2,349	\$ 2,349	100.00
84	FM-2010286	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Replace (1) shaft, (2) blower wheels, (2) pulleys, (2) belts, (2) flange bearings for AHU 16-4 supply fan. Components failed due to age, impacting building conditioning.	\$ 36,525	\$ 25,125	68.79
85	FM-2010287	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Vandalism - Mechanically clear (1) holding cell toilet and replace (32) 2 ft x 2 ft ceiling tiles in the basement gym. An in-custody blocked the holding cell toilet, resulting in flooding. Water traveled from the 1st floor to the basement. Environmental oversight and remediation are required due to category 3 water. Erect (1) 4 ft x 10 ft x 10 ft high containment and (1) 3 ft x 7 ft door critical barrier. Clean, dry, and sanitize 200 SF of concrete floor, 10 SF of drywall, 5 SF of T-bar ceiling grid, and gym equipment. Restitution is being sought.	\$ 24,564	\$ 24,564	100.00
86	FM-2010288	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Plumbing - Domestic Water Pipe Leak - Replace 10 LF of 1 inch copper pipe, 5 LF of 1 inch insulation, (2) 1 inch couplings, (1) 1 inch 90 degree fitting, (1) 1 inch ball valve, and (2) 2 ft x2 ft ceiling tiles in 5th floor judges chamber. The pipe failed due to age, allowing water to leak onto the ceiling below.	\$ 3,902	\$ 2,731	69.99
87	FM-2010292	Kern	Bakersfield Juvenile Center	15-C1	1	HVAC - Replace (2) contactors and (2) filter dryers for compressor 2 on chiller 1. components failed due to age, impacting the building temperatures. Work includes recovery of 70lbs of refrigerant.	\$ 28,734	\$ 19,183	66.76
88	FM-2010295	Los Angeles	Airport Courthouse	19-AU1	1	Vandalism - Mechanically clear 30 LF of 4 inch mainline in basement lockup. Blockage was caused by an unknown in-custody flushing clothing down the toilet. Environmental oversight and remediation due to category 3 water. Clean and sanitize 140 SF flooring, 100 SF of floor tile, and 10 SF ceramic tile.	\$ 31,568	\$ 31,568	100
89	FM-2010296	Los Angeles	Inglewood Courthouse	19-F1	1	Elevators, Escalators, & Hoists - Replace conveyance unit rollers on custody elevator 5. Rollers failed due to age impacting the elevators operation. Work to be performed after hours to prevent operation impact.	\$ 26,181	\$ 26,181	100.00
90	FM-2010305	Los Angeles	Hollywood Courthouse	19-S1	1	Grounds and Parking Lot - Replace (2) parking gate rollers for the east sally port. The rollers failed due to age, preventing the gate from rolling properly.	\$ 7,078	\$ 7,078	100.00
91	FM-2010307	Madera	Main Courthouse - Madera	20-F1	1	Security - Replace 50 slats and bottom rail on sally port roll up door in basement. The gate was damaged due to being stuck by a transport vehicle. Restitution is being sought.	\$ 7,194	\$ 7,194	100.00
92	FM-2010313	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Elevators, Escalators, & Hoists - Replace (1) door safety device for public elevator 2. The part failed due to age, causing the elevator doors to remain open.	\$ 10,228	\$ 7,518	74



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93	FM-2010315	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	HVAC - Replace (1) 150 HP motor, (1) pulley, and (6) belts on supply fan 2. Parts failed due to age, impacting building temperatures.	\$ 39,259	\$ 27,477	70
94	FM-2010320	Los Angeles	Alhambra Courthouse	19-I1	1	Fire Protection - Replace (1) 4 inch waterflow switch, (7) sprinkler heads, and (1) 2 1/2 inch hose valve. Components failed due to age and were identified during annual preventative maintenance.	\$ 9,525	\$ 8,191	86.00
95	FM-2010322	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	HVAC - Replace (1) 60 HP motor, (1) motor pulley and (5) belts air handler 5. The parts failed due to age, impacting temperatures throughout the building.	\$ 21,465	\$ 15,779	73.51
96	FM-2010326	Mono	Mammoth Lakes Courthouse	26-B2	1	Elevators, Escalators, & Hoists - Replace (2) operator boards, (1) auxiliary selector board, (2) position selector guides, and install (1) UPS battery on in-custody elevator. The components failed due to reoccurring power interruptions. Installation of the UPS will prevent this in the future.	\$ 46,533	\$ 46,533	100
97	FM-2010335	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	1	Interior Finishes - Replace (1) 3 ft x 7 ft 20 min fire rated wood door in the 1st floor secured hallway. The door failed at the hinges due to age, resulting in the door not properly operating or securing.	\$ 4,201	\$ 4,201	100
98	FM-2010344	San Diego	Central Courthouse	37-L1	1	Elevators, Escalators, & Hoist - Replace (6) 1,250 LF of 1/2 inch braided steel hoist ropes and (1) brake guard on judges passenger elevator J2. Ropes and brake guard failed due to age, impacting the elevators operation.	\$ 97,294	\$ 97,294	100.00
99	FM-2010346	Merced	Los Banos Division - The Robert M. Falasco Justice Center	24-G1	1	Plumbing - Replace (1) 1/2 inch landscaping backflow preventor and (1) isolation valve. Parts failed due to age, resulting in landscape flooding.	\$ 4,163	\$ 4,163	100
100	FM-2010347	Napa	Criminal Court Building	28-A1	1	Elevators, Escalators & Hoists - Replace (1) control board and restore doors for in-custody elevator 3. Component failed due to age impacting elevator door operation.	\$ 32,701	\$ 32,701	100.00
101	FM-2010348	Napa	Criminal Court Building	28-A1	1	Elevators, Escalators & Hoists - Replace (1) control board for judges elevator 4. Component failed due to age impacting elevator operation.	\$ 10,659	\$ 10,659	100
102	FM-2010350	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	19-AE1	1	Grounds and Parking Lot - Replace (1) rolling grille, and (1) 1 HP motor operator for the sally port. The parts failed due to age, impacting the doors operation.	\$ 27,486	\$ 27,486	100
103	FM-2010351	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC - Replace (1) 25HP motor and (1) variable frequency drive (VFD) for Air Handler 3. Parts failed due to age, affecting temperatures throughout the building. Work completed afterhours.	\$ 40,674	\$ 31,612	77.72
104	FM-2010352	Los Angeles	Chatsworth Courthouse	19-AY1	1	Security - Restore (1) gear wheel and (1) chain for the judges roll up gate operator. The parts failed due to age preventing the gate from opening.	\$ 4,861	\$ 4,074	83.80



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105	FM-2010354	Los Angeles	West Covina Courthouse	19-X1	1	COUNTY MANAGED - HVAC - Replace (1) pneumatic actuator and (6) 2 ft x 2 ft ceiling tiles. The actuator failed due to age affecting the ability to control the temperature in judges chambers. The ceiling tiles broke when removed to access the actuator. Environmental oversight and remediation required due to hazardous materials. Erect (1) 5 ft x 8 ft containment and (1) 3 ft x 7 ft decontamination chamber. Clean 120 SF of floors, walls, and ceilings.	\$ 8,301	\$ 8,301	100.00
106	FM-2010367	Los Angeles	Norwalk Courthouse	19-AK1	1	Vandalism - Replace (1) 25 inch x 42 inch glazing pane in the 1st floor lobby. Glazing failed due to vandalism by unknown individual.	\$ 6,867	\$ 5,839	85.03
107	FM-2010375	San Diego	East County Regional Center	37-I1	1	Elevators, Escalators, & Hoists - Replace (1) interlock solenoid switch on 4th floor courtroom wheelchair lift. The switch failed due to age impacting the lifts operation. Work to be performed after hours.	\$ 4,787	\$ 4,787	100.00
108	FM-2010376	Orange	North Justice Center	30-C1	1	HVAC - Replace exhaust fan 12. Exhaust fan 12 failed due to age impacting building conditioning.	\$ 18,730	\$ 16,915	90.31
109	FM-2010379	Los Angeles	Catalina Courthouse	19-AA1	1	COUNTY MANAGED - HVAC - Replace (1) condensation pump, 10 LF of 3/4 inch copper piping, and associated fittings. Pump failed due to age allowing water to leak down into the employee break room. Environmental oversight and remediation required due to category 2 water.	\$ 13,277	\$ 13,277	100
110	FM-2010381	Yolo	Yolo Superior Court	57-A10	1	HVAC - Replace 2 LF of copper piping and 113 lbs of refrigerant on the 1st floor IDF room HVAC system. Parts failed due to age, causing the refrigerant to leak and temperatures to rise. Cost includes renting (8) cooling units and erecting scaffolding.	\$ 27,931	\$ 27,931	100
111	FM-2010383	San Diego	North County Regional Center - North	37-F2	1	HVAC - Replace (1) re-heat valve for 1st floor courtroom. Valve failed due to age and affecting courtroom temperatures. Work to be performed after hours.	\$ 5,666	\$ 5,666	100.00
112	FM-2010384	San Diego	North County Regional Center - South	37-F1	1	Grounds and Parking Lot - Replace (2) loop detectors, 1,000 LF of 18-gauge underground wiring, and seal all connections for the Judges gate parking lot door. The loops failed due to age, causing it to become stuck and inoperable. Work to be performed after hours.	\$ 18,072	\$ 18,072	100.00
113	FM-2010386	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Interior Finishes - Replace 25 SF of subfloor plywood and restore the existing carpet for the 8th floor courtroom witness stand. The floor has failed due to age creating a safety hazard. Environmental testing costs included.	\$ 12,359	\$ 12,359	100.00
114	FM-2010387	Los Angeles	Downey Courthouse	19-AM1	1	Plumbing - Replace (1) 2 inch cast iron P trap, (1) 2 inch floor drain, and 25 SF of concrete in the basement lock-up area. The P trap and floor drain failed due to age, allowing water to back up and flood the cell.	\$ 10,500	\$ 8,789	83.70
115	FM-2010388	Los Angeles	Burbank Courthouse	19-G1	1	Exterior Shell - Replace (1) sensing edge, and associated wiring on the sally port entrance gate. The safety edge failed due to age, causing it be stuck in the open position, creating a security issue.	\$ 6,838	\$ 6,838	100.00
116	FM-2010389	Los Angeles	Downey Courthouse	19-AM1	1	Plumbing - Mechanical Leak - Replace 10 LF of 2 inch copper pipe, (2) 2 inch copper unions, and associated parts on boiler 4. Parts failed due to age, allowing water to leak from the system and impacting domestic hot water to the building.	\$ 6,571	\$ 5,500	84



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117	FM-2010390	Los Angeles	Whittier Courthouse	19-A01	1	Interior Finishes - Replace (1) door closer and (1) drop plate to 1st floor Sheriffs door. Door closer failed due to age impacting the doors operation.	\$ 2,201	\$ 2,201	100.00
118	FM-2010391	Los Angeles	Inglewood Juvenile Court	19-E1	1	HVAC - Replace (1) 1 inch copper tee, (1) liquid line drier, and 30 lbs of refrigerant on the chiller. Components failed due to age, allowing refrigerant to leak from the system and impacting building conditioning. Work includes washing condenser coil with degreaser and pressure testing system.	\$ 9,995	\$ 8,074	80.78
119	FM-2010393	Ventura	East County Courthouse	56-B1	1	Electrical - Replace (2) 24 volt batteries for the building emergency generator. The batteries failed due to age and generator did not start during a power outage.	\$ 4,283	\$ 2,645	61.75
120	FM-2010394	Contra Costa	Wakefield Taylor Courthouse	07-A2	1	Plumbing - Replace (2) leak angle stops on the 3 1/2 floor mens restroom. Pipe failed due to age causing water to leak down to the 3rd floor mens restroom. Environmental testing costs included.	\$ 5,642	\$ 5,642	100
121	FM-2010396	Solano	Hall of Justice	48-A1	1	HVAC - Replace (1) supply fan VFD on AHU S3. Fan failed due to age impacting cooling levels in the courthouse. Work occurred afterhours.	\$ 29,112	\$ 21,199	72.82
122	FM-2010398	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Sewer Pipe Leak - Rebuild (1) 1/2 HP motor and replace (1) shaft assembly for the sewer sump pumps. The parts failed due to age causing sewer leak in the basement mechanical room. Environmental oversight and remediation are required due to hazardous materials and category 3 water. Erect (1) 5 ft x 7 ft critical barrier. Clean, dry, and sanitize 3,500 SF of concrete flooring.	\$ 61,900	\$ 55,549	89.74
123	FM-2010399	Los Angeles	Santa Clarita Courthouse	19-AD1	1	Security - Replace (14) 12 ft x 2 ft slats and (24) end locks for the sally roll up gate. The roll up gate failed due to age prevent the gate to operate.	\$ 5,939	\$ 5,939	100.00
124	FM-2010400	Stanislaus	Hall of Records	50-A2	1	HVAC - Replace (1) pressure switch on pneumatic controls compressor on chiller 2. Pressure switch failed due to age, impacting building temperatures.	\$ 9,032	\$ 4,224	47
125	FM-2010405	Sacramento	Juvenile Courthouse	34-C2	1	Electrical - Replace (1) power supply unit and (20) batteries on UPS system . Supply unit failed due to age resulting in the batteries failing and go into alarm mode. Work includes operation testing.	\$ 57,130	\$ 57,130	100
126	FM-2010415	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	1	HVAC - Replace (1) 50 inch x 115 inch x 109 inch section of rectangular duct and (2) 48 inch x 48 inch relief fan dampers. The dampers failed due to age resulting in a pressure imbalance causing the ductwork to fail.	\$ 32,459	\$ 27,369	84
127	FM-2010416	Los Angeles	Hollywood Courthouse	19-S1	1	Electrical - Replace (1) 400 amp and (1) 600v alternating current breaker package unit on the 2nd floor HVAC unit. The breaker failed due to age, causing the package unit to overheat and HVAC to shutdown.	\$ 8,191	\$ 7,462	91
128	FM-2010420	Los Angeles	Glendale Courthouse	19-H1	1	Interior Finishes - Replace (1) 24 inch x 60 inch partition with ceramic tile and associated hardware on 2nd floor mens public restroom. The partition failed due to age and separating from the wall. Environmental oversight and remediation required due to hazardous materials. Erect (1) 5 ft x 6 ft x 8 ft containment and (1) 3 ft x 7 ft decontamination chamber. Clean and sanitized 40 SF of floors and walls.	\$ 24,956	\$ 22,595	90.54
129	FM-2010424	Los Angeles	Inglewood Courthouse	19-F1	1	Interior Finishes - Replace (2) surface mounted push bars and (1) thumb turn door lock to the 5th floor courtroom entry doors. Parts failed due to age preventing doors from latching.	\$ 12,957	\$ 12,957	100



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130	FM-2010425	San Francisco	Civic Center Courthouse	38-A1	1	HVAC - Replace (1) 5HP pump at rooftop mechanical room. Pump failed due to age causing loss of cooling capacity for building.	\$ 13,014	\$ 13,014	100.00
131	FM-2010426	San Diego	South County Regional Center	37-H1	1	Elevators, Escalators, & Hoists - Replace (1) car top encoder for in-custody elevator 7. Decoder failed due to age, causing the activation of safety device and shutting down the unit.	\$ 10,814	\$ 10,814	100.00
132	FM-2010429	Los Angeles	Alfred J. McCartney Juvenile Justice Center	19-AE1	1	Plumbing - Sewer line leak - Replace 3 LF of 3 inch cast iron pipe, and (1) 4 inch no-hub band. The pipe cracked due to age, resulting in a leak in the 1st floor plenum space.	\$ 6,215	\$ 6,215	100.00
133	FM-2010431	Los Angeles	El Monte Courthouse	19-O1	1	HVAC - Replace (1) electric starter variable frequency drive, (1) main contactor, and all associated wiring for chiller 2 control system. Components have failed due to age, affecting the HVAC cooling throughout the building.	\$ 149,999	\$ 87,180	58.12
134	FM-2010433	Ventura	Juvenile Courthouse	56-F1	1	Elevators, Escalators, & Hoists - Replace (1) elevator control valve for the employee elevator. The part failed due to age impacting the elevators operation.	\$ 48,195	\$ 48,195	100.00
135	FM-2010435	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Interior Finishes - Replace 4 SF of drywall in jury area in basement courtroom. Ice maker in the cafeteria failed due to age allowing water to leak onto the drywall. Environmental oversight and remediation are required due to Category 2 water. Clean, dry, and sanitize 80 SF of drywall ceiling, 80 SF of carpet, and (2) jury seats. Tenant will repair the ice maker. Insurance reimbursement will be sought.	\$ 19,908	\$ 19,908	100.00
136	FM-2010436	San Joaquin	Manteca Branch Court	39-C1	1	HVAC - Replace (1) compressor on roof top AC unit serving the holding area. Compressor failed due to age, impacting building conditioning.	\$ 6,473	\$ 6,473	100
137	FM-2010437	Los Angeles	Airport Courthouse	19-AU1	1	HVAC - Replace (2) contactors and auxiliaries, (2) 450-amp fuses on chiller 2. Parts failed due to age, impacting building conditioning.	\$ 15,841	\$ 12,224	77.17
138	FM-2010438	Placer	Howard G. Gibson Courthouse	31-H1	1	Interior Finishes - Replace 200 SF of carpet on 1st floor. A vending machine failed resulting in water leaking onto carpet. Environmental oversight and remediation required due to hazardous materials and category 2 water. Erect (1) 8 ft x 8 ft x 12 ft containment, (1) dehumidifier, (1) floor fan blower and (1) HEPA air scrubber machine. Insurance restitution being sought from vendor.	\$ 25,669	\$ 25,669	100.00
139	FM-2010462	Merced	Charles James Ogletree, Jr. Courthouse	24-A8	1	HVAC - Replace main bearing collar on Package Unit 1 fan. Collar failed due to age, causing cooling deficiency in north end of the facility.	\$ 3,836	\$ 3,836	100
140	FM-2010465	San Benito	San Benito County Superior Court	35-C1	1	HVAC - Replace (2) 650k BTU boilers at boiler room. The boilers failed due to age and are obsolete. Costs include 6 month boiler rental, new concrete pads, stainless-steel flues and pipe insulation.	\$ 316,742	\$ 316,742	100.00
141	FM-2010472	Los Angeles	Compton Courthouse	19-AG1	1	Fire Protection - Replace 6 LF of 1 inch cast iron pipe and (1) 1 inch valve on fire riser. Pipe and valve failed due to age causing water leak on to the floor.	\$ 4,948	\$ 3,272	66
142	FM-2010474	Los Angeles	Chatsworth Courthouse	19-AY1	1	HVAC - Replace (1) return fan variable frequency drive for air handler unit 4. The VFD has failed due to age and affecting temperatures in courtrooms.	\$ 16,516	\$ 13,840	83.80



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143	FM-2010475	Kern	Metropolitan Division	15-A1	1	Vandalism - Replace (1) control valve and (1) lateral drip line for the irrigation system. The valve and drip line were damaged by an unhousted person, resulting in the system running for 12 hours. The water pooled and leaked into the building on the 1st floor and the basement. Environmental oversight and remediation are required due to category 2 water. Erect (5) 40 inch x 90 inch critical barriers install 100 SF of temporary flooring to keep the public hallway open. Clean, dry, and sanitize 2,500 SF of carpet tiles and 200 SF of hard surfaces in 10 offices, courtrooms, restrooms, and hallways.	\$ 191,954	\$ 119,971	62.50
144	FM-2010477	Ventura	Juvenile Courthouse	56-F1	1	Elevators, Escalators, & Hoists - Replace (8) set of rollers guides for the public elevator. The parts failed due to age impacting the elevators operations.	\$ 70,291	\$ 70,291	100.00
145	FM-2007760	Los Angeles	Downey Courthouse	19-AM1	1	Fire Protection - Replace (1) fire alarm panel, (40) smoke detectors, (40) annunciators, (40) strobes, (9) 3 inch isolation valves, 300 SF of drywall, 150 SF of 2 ft x 2 ft tile, (1) 120-volt UPS, and relocate (30) pull stations. A (2) person 24/7 fire watch was required for 330 days while replacement was completed. Fire system failed due to age and all parts were obsolete, requiring full replacement. Drywall and tile replacement occurred in various areas across multiple floors. New system to comply with current building code requirements. Environmental testing and oversight required due to hazardous materials.	\$ 2,509,918	\$ 2,100,801	83.70
146	FM-2009349	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line Leak - Replace (20) 1 ft x1 ft ceiling tiles and 4 sf of drywall in the 6th floor courtroom. and 20 LF of cast iron pipe, (62) 1 ft x1 ft ceiling tiles, and 42 SF of carpet in the 5th floor staff Office. Pipe failed due to age allowing water to leak down from plenum into the 6th floor courtroom and the 5th floor. Environmental oversight and remediation are required due to hazardous materials and category 3 water. Erect (1) 5 ft x 29 ft and (1) 6 ft x 6 ft containment and (2) 3 ft x7 ft decontamination contamination chambers. Clean, dry, and sanitize 500 SF floors and 1000 SF walls. Scaffolding required due to height of pipe.	\$ 75,468	\$ 49,907	66
147	FM-2009555	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line Leak - Replace 40 LF of 2 inch cast iron pipe, all associated fitting, and 40 SF of plaster in the 5th floor womens restroom. The pipe failed due to age allowing water to leak down from the 5th floor womens restroom plenum to the 4th floor womens public restroom. Environmental oversight and remediation are required due to hazardous materials and category 3 water. Erect (2) 3 ft x 7 ft critical barriers, (2) 3 ft x 7ft decontamination chambers. Clean, dry, and sanitize 1,000 SF ceramic tile, 1,000 SF of wall surfaces, and 1,000 SF flooring.	\$ 48,151	\$ 31,842	66.13



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148	FM-2009842	San Diego	South County Regional Center	37-H1	1	Plumbing - Fixture Leak - Replace (2) shower regulator assemblies and 104 SF of ceramic wall tile in 1st floor sheriffs mens shower area, (3) toilets and (3) flush valves in the sheriff office womens restroom. The regulator assemblies, flush valves, and toilets failed due to age and corrosion allowing water to leak into the adjacent family court. Environmental oversight and remediation required for category 2 water and hazardous materials. Erect (1) 2 ft x 9 ft x 4 ft and (1) 12 ft x 4 ft x 8 ft containments, (1) 3 ft x 7 ft containment barrier, (2) dehumidifiers and (1) fan. Clean, dry, and sanitize 150 SF of drywall and 10 SF of ceramic wall tile.	\$ 177,365	\$ 177,365	100
149	FM-2009872	Shasta	Redding Main Courthouse	45-E1	1	Interior Finishes - Storm Drain Leak - Replace 205 SF of drywall, 193 LF of cove base, and paint 322 SF of walls in basement Marshalls breakroom and locker rooms, Sallyport hallway and holding cells. Surfaces were damaged due to stormwater overtaking an exterior drain and leaking into the building. Environmental oversight and remediation required due to category 2 water. Cost includes (27) air movers, (3) dehumidifier over 10 days. Clean, dry, and sanitize flooring. Drain was replaced under a separate FM.	\$ 39,556	\$ 39,556	100
150	FM-2009968	San Bernardino	San Bernardino Justice Center	36-R1	1	Plumbing - Domestic Waterpipe Leak - Replace 5 LF of 1/2 inch copper water supply line. Pipe failed due to age. Environmental oversight and remediation required due to category 2 water. Work included opening a 10 ft x 10 ft section of wall in 8th floor jury deliberation room.	\$ 7,006	\$ 7,006	100.00
151	FM-2010092	Napa	Historic Courthouse	28-B1	1	HVAC - Replace (1) supply fan inlet fitting, (1) blower shaft, and (2) pillow block bearings on roof package unit MZ-2. Components failed due to age impacting building temperatures.	\$ 21,719	\$ 20,414	94
152	FM-2010096	Solano	Hall of Justice	48-A1	1	Plumbing - Domestic Water Leak - Remove public drinking fountain, cap drain and supply lines, and replace 39 SF of drywall and 13 LF of 6 inch cove base on 1st and 2nd floor public hallways. Drinking fountain failed due to age allowing water to leak from the 2nd floor to the 1st floor. Environmental oversight and remediation are required due to hazardous materials and category 2 water. Erect (1) 13 ft x 13 ft x10 ft containment. Clean, dry, and sanitize 156 sf of carpet.	\$ 21,719	\$ 15,816	72.82
153	FM-2010107	Riverside	Southwest Justice Center	33-M1	2	Electrical - Install (1) temporary generator to support the courthouse. The local utility is replacing the transformer, resulting in the loss of building power. The stand by generator is not sufficient to power the entire facility.	\$ 53,758	\$ 41,071	76.40
154	FM-2010113	Riverside	Southwest Juvenile Courthouse	33-M4	1	Electrical - Install (1) temporary rental generator to support the courthouse. The local utility transformer requires replacement due to fire hazard mitigation. This will result in loss of utility power to the building, impacting all building operations. Cost includes sub-contractor required to install, fuel and maintain equipment.	\$ 27,881	\$ 27,881	100.00
155	FM-2010121	Amador	Amador Superior Court	03-C1	1	Vandalism - Replace (1) 23 inch x 47 inch and (1) 20 1/2 inch x 30 1/4 inch polycarbonate glazing panes. Panes were broken by an in custody. Restitution is being sought.	\$ 7,037	\$ 7,037	100.00



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156	FM-2010126	Los Angeles	Torrance Courthouse	19-C1	1	Electrical - Install (1) temporary 60 KVA generator and Automatic Transfer Switch (ATS). The generator and ATS failed due to age and were identified during preventative maintenance. Costs include 18 months of rental through December 2026.	\$ 98,461	\$ 83,830	85.14
157	FM-2010153	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Sewer Line Leak - Replaced 10 LF of 2 inch cast iron pipe, associated fittings, (13) 2 ft x 2 ft ceiling tiles, and 5 SF of plaster ceiling on 3rd floor public hallway and mens public restroom. The cast iron pipe failed due to age, allowing water to leak into the spaces below. Environmental oversight and remediation are required due to hazardous materials and category 3 water. Erected (1) 6 ft x 20 ft x 9 ft containment hallway, (1) 3 ft x 7 ft critical barrier. Clean, dry, and sanitize 300 SF of floors, 300 SF of walls, and 50 SF of ceiling.	\$ 32,679	\$ 22,663	69.35
158	FM-2010164	San Bernardino	Historic Courthouse	36-A1	1	Plumbing - Replace (2) drinking fountains and (2) in-line filters on the 1st and 3rd floor public hallway. Drinking fountains failed due to age and all parts were obsolete. Work was completed after-hours as water had to be turned off and drained from the system.	\$ 17,286	\$ 16,532	95.64
159	FM-2010224	San Bernardino	San Bernardino Courthouse - Annex	36-A2	1	Plumbing - Sewer Line Leak - Replace 1,110 LF of 4 inch cast iron pipe and associated fittings, (100) 1 ft x 1 ft ceiling tiles, (32) 2 ft x 4 ft ceiling tiles on 2nd and 1st floor office areas, and 200 SF of drywall on 1st floor office area. Cast iron pipe failed due to age causing water to leak from the 3rd floor down to the 1st. Environmental oversight and remediation required due to hazardous materials and category 3 water. Erect (1) 50 ft x 90 ft x 15 ft containment with decon. Clean, dry, and sanitize 300 SF of floors, 400 SF of walls, and 300 SF of ceiling.	\$ 167,491	\$ 160,188	95.64
160	FM-2010229	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing - Domestic water line leak - Replace 3 ft of 1/4 inch copper pipe, (2) temperature gauges, (4) 2 inch isolation valves, (2) 2 inch check valves, (1) 3 inch check valve, and (2) 3/4 inch pressure relieves in the domestic water line system. The parts failed due to age, impacting building hot water supply.	\$ 22,227	\$ 17,153	77.17
161	FM-2010306	Los Angeles	S. Bay Muni Court Jury Assembly Trailer	19-C3	1	Plumbing - Fixture Leak - Replace (2) 3/8 inch brass supply lines, (1) 4 inch faucet, 94 LF of cove base, 527 SF of carpet tiles, 10 SF of VCT floor tiles, 45 SF of drywall in jury assembly room trailer and mens restroom. Water leaked from a hot water supply line underneath the sink in the juror assembly room, and mens restroom traveling throughout the trailer. Environmental oversight and remediation required due to category 2 water. Erect (1) 8 ft x 25 ft x 8 ft containment. Clean and sanitize 170 SF of flooring, 150 SF of carpet, 200 SF of drywall, and 200 SF of cove base.	\$ 51,691	\$ 51,691	100.00
162	FM-2010353	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Fixture Leak - Replace (1) smoke detector for the fire alarm system. The drinking fountain filter failed over the weekend allowing water to leak from the 1st floor lobby down to the basement. Installed 2,000 SF of temporary flooring over the terrazzo in the lobby. Environmental oversight and remediation required due to hazardous materials and category 2 water. Erect (13) critical barriers on the 1st floor and basement, each affected room was contained. Clean, dry, and sanitize 9,500 SF of concrete and floor tiles, numerous metal cabinets, shelving, tables, and chairs. Warranty restitution is being sought.	\$ 107,937	\$ 96,863	90





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163	FM-2010408	Los Angeles	Torrance Courthouse	19-C1	1	Electrical - Provide permit documents for the replacement of the building back-up generator and ATS system. The system has failed due to age. Rental of a temporary generator and ATS under a separate FM.	\$ 95,940	\$ 95,940	100
164	FM-2010457	Los Angeles	Pomona Courthouse North	19-W2	1	Plumbing - Sewer Line Leak - Mechanically cleared 25 LF of 2 inch drain line and replace 4 SF of 1 ft x 1 ft ceiling tiles on 2nd floor in stairwell 2. The drain failed due to clogged debris allowing water to leak down to 2nd floor. Blockage was not recovered. Environmental oversight and remediation are required due to hazardous materials. Erect (1) 20 ft x 20 ft x 16 ft containment, 3 ft x 7 ft decontamination chamber, dry, clean, and sanitized 600 SF of floors and 600 SF of walls.	\$ 22,543	\$ 21,698	96.25
165	FM-2010476	Los Angeles	Compton Courthouse	19-AG1	1	Interior Finishes - Replace (1) 14 inch x 67 inch x 1 1/2 inch thick marble bathroom partition door in the 9th floor mens public restroom. Partition and mounting bracket failed due to age.	\$ 6,072	\$ 4,015	66
166	FM-2010483	Ventura	East County Courthouse	56-B1	1	HVAC - Replace (1) 7 1/2 hp VFD, (1) 240v motor, (1) pulley, and (1) set of belts for return fan 1. The components failed due to use and was found during rounds and readings.	\$ 8,824	\$ 5,449	61.75
167	FM-2010485	Kern	Metropolitan Division	15-A1	1	Vandalism - Replace (1) 48 5/8 inch x 76 1/4 inch x 1/4 inch glazing pane in the 1st floor clerks office. The pane was broken by an unidentified person.	\$ 8,317	\$ 5,198	62.50
168	FM-2010489	San Diego	North County Regional Center - South	37-F1	1	Plumbing - Domestic Water Leak - Replace 2 LF of 1 inch copper water supply line in 3rd floor jury deliberation room. Water line failed due to age. Environmental oversight and remediation are required due to category 2 water. Clean, dry, and sanitize 5 SF of carpet. Work to be performed after hours.	\$ 17,894	\$ 17,894	100.00
169	FM-2010500	Kern	Delano/North Kern Court	15-D1	1	HVAC - Replace (1) liquid filter dryer line on the package unit. The dryer line has failed due to age, impacting building cooling. The refrigerant was captured and used to re-charged the unit.	\$ 3,697	\$ 2,981	80.64
170	FM-2010501	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Plumbing - Mechanically clear debris stuck in sump pit floats and restore sump pumps in the basement. The debris impacted the floats operation, resulting in the pumps not activating when required. Environmental oversight and remediation are required due to category 3 water. Clean, dry and sanitize 1,200 SF of concrete in the basement, mechanical rooms, and loading area.	\$ 23,991	\$ 17,636	74
171	FM-2010502	Los Angeles	Whittier Courthouse	19-AO1	1	HVAC - Replace (2) pillow block bearings and (2) pulleys for air handler 3 in the basement. Bearings and pulleys failed due to age, impacting cooling in the building and causing excessive vibration and noise disturbance.	\$ 7,620	\$ 6,586	86
172	FM-2010504	Los Angeles	Bellflower Courthouse	19-AL1	1	Plumbing - Replace (2) 2 inch backflow devices, (3) 2 inch brass nipples, (1) 2 inch ball valve, (1) 2 inch strainer, and associated parts. Backflows failed due to age, impacting the buildings water supply. Deficiency found during preventative maintenance.	\$ 11,404	\$ 8,888	77.94
173	FM-2010505	San Diego	East County Regional Center	37-I1	1	Plumbing - Sewer Line Leak - Replace (1) P-trap, 16 SF waterproof wall paneling, (1) concrete floor sink, and 30 SF of drywall on 5th floor janitorial closet. Components failed due to age allowing water to traveled to 4th floor telecom closet. Environmental oversight and remediation are required due to hazardous materials and category 2 water. Cleaned, dry & sanitize 100 SF of floor tile, and 20 SF of metal conduit.	\$ 33,983	\$ 23,010	67.71



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174	FM-2010506	Los Angeles	San Fernando Courthouse	19-AC1	1	Electrical - Replace (20) 20-ft Rods, (1) end Cap and (1) Safety Edge for the sally port roll up door. The sally port door failed due to age and got stuck in the open position.	\$ 19,286	\$ 16,087	83
175	FM-2010507	Los Angeles	Inglewood Juvenile Court	19-E1	1	HVAC - Replace (1) 3/4 hp motor, (2) pulleys, and (1) belt to exhaust fan 2. Parts failed due to age.	\$ 5,361	\$ 4,330	80.78
176	FM-2010509	El Dorado	Johnson Bldg.	09-E1	1	HVAC - Replace (1) supply air temperature sensor and wiring harness for the HVAC control systems. Components failed due to age and impacting building temperatures.	\$ 3,574	\$ 3,574	100.00
177	FM-2010515	Santa Clara	Family Justice Center Courthouse	43-B5	1	Elevators, Escalators, & Hoists - Replace (1) level sensor switch on public elevator 8. Switch failed due to age, resulting in the elevator being non-operable.	\$ 11,681	\$ 11,681	100.00
178	FM-2010516	San Diego	East County Regional Center	37-I1	1	HVAC - Replace (1) refrigerant modulator and (1) relief valve on chiller 1. Parts failed due to age, rendering the unit inoperable and impacting building temperatures.	\$ 37,263	\$ 25,231	67.71
179	FM-2010520	Los Angeles	San Fernando Courthouse	19-AC1	1	Plumbing - Replace 10 LF of 1 inch copper pipe, (1) 1 inch ball valve and associated fitting to the domestic water supply in the cafeteria. The domestic waterline cracked due to age.	\$ 2,491	\$ 2,078	83.41
180	FM-2010526	San Diego	Central Courthouse	37-L1	1	Plumbing - Sewer line leak - Replace 10 LF of 6 inch cast iron piping, (1) 2 ft x 4 ft ceiling tile, 100 SF of 24 inch carpet squares in the sheriffs locker room and office. Environmental oversight and remediation are required due to hazardous materials and category 3 water. Erect (1) 40 inch x 90 inch critical barrier. Clean, dry & sanitize (1) desk, (1) metal cabinet, (1) chair.	\$ 67,748	\$ 67,748	100.00
181	FM-2010530	San Diego	East County Regional Center	37-I1	1	HVAC - Mechanical Leak - Replace 10 LF of 1 1/4 inch copper pipe, associated fittings, and 10 LF of insulation on air handler unit 13 and replace 16 SF of 2 ft x 4 ft ceiling tiles in the 1st floor staff office area. Pipe failed due to age allowing water to leak into the 2nd floor mechanical room and 1st floor business office. Environmental oversight and remediation are required due to hazardous materials and category 2 water. Erected (1) 4ft x 4ft x 9ft containment. Clean, dry & sanitize 8 SF of concrete flooring, 10 SF of Carpet, 20 LF of Metal T-Bar.	\$ 15,531	\$ 10,516	67.71
182	FM-2010533	Los Angeles	Downey Courthouse	19-AM1	1	Plumbing - Domestic Water Leak - Replace 15 LF of 3/4 inch copper pipe, (1) shower valve, 15 sf of 2 inch x 2 inch ceramic tiles and associated fittings in the womens locker room. Shower valve failed due to age. Environmental oversight and remediation are required due to hazardous materials. Erect (1) 36 inch x 84 inch critical barrier, and (1) 3 ft x 7 ft decontamination chamber. Clean, dry, and sanitized 150 sf of floors and walls.	\$ 62,953	\$ 52,692	84
183	FM-2010535	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Domestic Water Pipe Leak - Replaced 20 LF of 3 inch cast iron pipe, associated fittings, and (6) 2 ft x 4 ft ceiling tiles. The pipe failed due age allowing water to leak down from the 11th floor plenum into the 11th floor staff office. Environmental oversight and remediation are required due to hazardous materials and category 2 water. Erect (1) 20 ft x 12 ft containment, (1) 3 ft x 7 ft decontamination chamber. Clean, dry, and sanitize 200 SF of floors and 880 SF walls.	\$ 37,270	\$ 24,647	66.13



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184	FM-2010536	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line Leak - Replace 5 LF of 2 inch cast iron pipe, associated parts, (18) 1 ft x1 ft ceiling tiles, 10 LF of 4 inch cove base, and 25 SF of carpet. Pipe failed due to age, allowing water to leak down from the 5th floor plenum into the 5th floor mens secured restroom and 4th floor judges chambers. Environmental oversight and remediation are required due to hazardous materials and category 2 water. Erect (1) 10 ft x10 ft containment, (1) 3 ft x 8 ft containment, and (2) 3 ft x 7 ft decontamination chambers. Clean, dry, and sanitize 120 SF of floors and 500 SF walls.	\$ 37,061	\$ 24,509	66.13
185	FM-2010537	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line Leak- Mechanically cleared 50 LF of drain line 2nd floor mens public restroom. The blockage was punched through and not recovered. The water leaked from the 2nd restroom to the 1st floor mens sheriffs locker room. Environmental oversight and remediation are required due to hazardous materials and category 2 water. Erect (1) 6 ft x 8 ft x 10 ft containment, (1) 40 ft x 90 ft containment, (1) 36 inch x 76 inch decontamination chamber. Clean, dry, and sanitize 756 SF of floors.	\$ 16,511	\$ 10,919	66.13
186	FM-2010538	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line Leak - Mechanically cleared 40 LF of drain line and replace (8) 1 ft x 1 ft ceiling tiles. The drain line was blocked allowing water to leak from 3rd floor plenum into 3rd floor staff area and the 2nd floor cafeteria. Debris was punched through and not recovered. Environmental oversight and remediation are required due to hazardous materials and category 3 water. Erect (1) 9 ft x 16 ft x 10 ft containment, (1) 40 ft x 90 ft containment, and (2) 3 ft x 7 ft decontamination chambers. Clean, dry, and sanitize 500 SF of floors and 1,498 walls.	\$ 39,398	\$ 26,054	66.13
187	FM-2010542	San Diego	Juvenile Court	37-E1	1	Interior Finishes - Replace 80 SF of 12 inch x 12 inch vinyl composite floor tile located on 1st floor corridor. The mastic failed due to age impacting the flooring tile. Environmental testing costs included.	\$ 11,814	\$ 8,815	74.62
188	FM-2010543	San Diego	Central Courthouse	37-L1	1	HVAC - Mechanical System Leak - Mechanically clear air handler condensation drain located in the 5th floor mechanical room and replace 16 SF of 2 ft x 4 ft ceiling tiles in 4th floor office. An obstruction in the drain resulted in water overflowing the drain and leaking into the 4th floor. The blockage was not recovered. Environmental oversight and remediation are required due to hazardous materials and category 2 water. Erect (1) 12 ft x 12 ft x 9 ft containment. Clean, dry, sanitize 200SF concrete floor, 30 SF of carpet, 15 SF of cubicle divider, 8 LF of light fixtures, 20 LF of metal t-bar.	\$ 16,102	\$ 16,102	100.00
189	FM-2010550	Los Angeles	Inglewood Juvenile Court	19-E1	1	Plumbing - Domestic Water Pipe Leak - Replace 20 LF of 1/2 inch copper piping, (1) 90 degree high ear elbow, (1) ball valve, and associated fittings on 1st floor hot water riser; 10 LF of 6 inch x 6 inch of ceramic baseboard tile, 40 LF of plaster in womens restroom; and 10 LF of plaster in clerks employee restroom area. Components failed due to age, allowing water to leak into the restrooms. Environmental oversight and remediation required due to hazardous materials and category 2 water. Erect (2) 7 ft x 14 ft x 10 ft containments.	\$ 51,089	\$ 41,270	80.78



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190	FM-2010551	San Diego	Kearny Mesa Court	37-C1	1	HVAC - Mechanical Systems Leak - Replace 5 LF of duct insulation, and 8 SF of 2 ft x 4 ft ceiling tiles in the 1st floor courtroom. Insulated ductwork from package unit has failed due to age allowing condensation to leak onto the ceiling. Environmental oversight and remediation required for category 2 water and hazardous materials. Erect (1) 4 ft x 4 ft catch all container.	\$ 22,788	\$ 22,788	100.00
191	FM-2010553	San Diego	North County Regional Center - Annex	37-F3	1	Plumbing - Mechanical Systems Leak - Mechanically clear condensate drain line in the 1st floor mechanical room and replace 18 SF of drywall in the 1st floor mechanical room, conference room, and storage room. The blockage resulted in water to travel from the mechanical room into the adjacent spaces. Environmental oversight and remediation are required due to category 2 water. Erect (2) 3 ft x 4 ft x 8 ft containments, and (1) 3 ft x 8 ft critical barrier. Clean, dry and sanitize 184 SF of drywall, 125 LF of cove base, 150 SF of concrete flooring, 60 SF vinyl flooring, and 50 SF carpet.	\$ 31,210	\$ 31,210	100
192	FM-2010555	San Diego	Kearny Mesa Court	37-C1	1	Interior Finishes - Replace 24 SF of 2 ft x 4 ft ceiling tiles in the 1st floor judges chambers. The tiles were damaged during work of a separate FM, but the damaging party cannot be confirmed. Environmental oversight and remediation required due hazardous materials.	\$ 17,894	\$ 17,894	100.00
193	FM-2010556	San Diego	North County Regional Center - North	37-F2	1	Vandalism - Mechanically clear (1) holding cell sink and replace (24) 2 ft x 4 ft ceiling tiles and 10 SF of drywall in the basement near the maintenance office. The sink was blocked by an unknown in-custody, resulting in water traveling from the 1st floor to the basement. Environmental oversight and remediation are required due to category 2 water. Clean, dry & sanitize 45F of ceiling, 10 SF of concrete flooring and 10 SF of drywall. The blockage was not recovered.	\$ 16,819	\$ 16,819	100.00
194	FM-2010557	Ventura	Juvenile Courthouse	56-F1	1	HVAC - Condensation Leak - Mechanically clear the condensation drain for rooftop air handler unit 1 and replace 12 SF of 2 ft x 4 ft and 8 SF of 1 ft x 1 ft ceiling tiles on the 2nd floor. The drain was blocked with dirt and debris and cleared with compressed air. Environmental oversight and remediation are required due to category 2 water. Erect (2) 8 ft x 5 ft containments. Clean, dry and sanitize 130 SF of carpet and 15 SF of metal T-bar.	\$ 25,592	\$ 25,592	100.00
195	FM-2010560	Kern	Metropolitan Division	15-A1	1	Plumbing - Replace (2) sewer ejector pumps for the courthouse. The pumps failed due to age, not allowing sewage to be removed from the pit.	\$ 36,231	\$ 22,644	62.50
196	FM-2010562	Kern	Delano/North Kern Court	15-D1	1	HVAC - Replace (1) circuit board for package unit 12. The circuit board failed due to age affecting building temperatures.	\$ 2,905	\$ 2,342	81
197	FM-2010563	Santa Barbara	Figueroa Division	42-B1	1	HVAC - Replace 1 LF of condensation drain line and associated fittings for air handler unit 1. The drain failed due to age, allowing water to leak into the holding area below.	\$ 4,427	\$ 4,427	100.00
198	FM-2010565	Los Angeles	Chatsworth Courthouse	19-AY1	1	HVAC - Mechanical Systems Leak - Replace (2) flow meters and (1) rubber flex coupling on cooling tower 2. Parts failed due to age allowing the cooling towers to overflowing onto the roof. Work done after hours.	\$ 36,479	\$ 30,569	83.80
199	FM-2010566	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Fire Protection - Replace (1) fuel filter, (2) 12V 14400 batteries, (1) pressure relief valve, and 6 gallons of antifreeze for fire pump 2. The parts failed due to age and was non-operational.	\$ 18,391	\$ 14,801	80



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200	FM-2010567	Ventura	Juvenile Courthouse	56-F1	1	Interior Finishes - Replace (4) 65 inch x 60 inch glazing panels for the 2nd floor handrail. The glazing failed due to unknown reasons.	\$ 55,218	\$ 55,218	100.00
201	FM-2010572	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Mechanically cleared 50 LF of drain pipe in the 5th floor mens restroom and replace (5) 2 ft x 2 ft ceiling tiles in the 4th floor courtroom. The sink was left on after hours and the blockage allowed water to overflow and leak down to the floor below. Environmental oversight and remediation required due to hazardous materials and category 2 water. Erect (1) 17 ft x 12 ft x 9 ft containment, (1) 14 ft x 9 ft x 9 ft containment on 5th floor and (1) 6 ft x 12 ft x 9 ft containment on 4th floor. Clean and sanitize 1,500 SF of floors and walls.	\$ 33,248	\$ 32,337	97
202	FM-2010574	San Diego	North County Regional Center - North	37-F2	1	Plumbing - Domestic Water Pipe Leak - Replace (3) 2 ft x 4 ft ceiling tiles in the maintenance office on the basement floor. Actuator for the toilet supply line located in holding cell 1 failed due to age causing a water intrusion. Environmental oversight and remediation required due to category 2 water. Clean, dry & sanitize 72 SF of concrete, 24 LF of metal T-bar grid, (1) desk.	\$ 24,436	\$ 24,436	100.00
203	FM-2010577	San Diego	North County Regional Center - North	37-F2	1	HVAC - Replace (2) actuators on the chilled water control valves for AHU 10 & 12. The actuators have failed due to age affecting building cooling.	\$ 8,717	\$ 8,717	100
204	FM-2010578	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	1	Elevators, Escalators, & Hoists - Replace (1) drive unit and (3) electronic contactor for holding elevator. The components failed due to age resulting in the elevator being non-operational.	\$ 33,165	\$ 33,165	100.00
205	FM-2010580	Lake	Lakeport Court Facility	17-A3	1	Plumbing - Domestic Water Leak - Replace 4 LF of 1 inch galvanized water pipe, (2) 90 degree elbows and 5 SF of drywall located in the 4th floor womens public restroom. Pipe failed due to age. Environmental oversight and remediation required due to hazardous materials and category 2 water. Erect (1) 4 ft x 8 ft x 8 ft containment chamber.	\$ 17,778	\$ 5,333	30.00
206	FM-2010581	Los Angeles	San Fernando Courthouse	19-AC1	1	Plumbing - Replace (1) floor sink, (1) P-trap assembly, and 32 SF of epoxy flooring. The cafeteria floor drain has failed due to age. Environmental testing costs included.	\$ 45,453	\$ 37,912	83.41
207	FM-2010582	Del Norte	Del Norte County Superior Court	08-A1	1	Plumbing - Storm Drain Leak - Replace 30 LF of 4 inch diameter cast iron pipe and (3) 90 degree elbows. Pipe failed due to age, allowing water to leak above holding area. Cast iron pipe was replaced with 4 inch ABS pipe.	\$ 3,431	\$ 2,102	61
208	FM-2010588	Los Angeles	Edelman Court Parking Structure	19-Q2	1	Grounds and Parking Lot - Replace (1) 10 ft x 10 ft parking roll up door for the secured parking entrance. The door failed due to use.	\$ 26,629	\$ 18,638	69.99



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209	FM-2010592	Los Angeles	Burbank Courthouse	19-G1	1	HVAC - Mechanical Systems Leak - Replace 3 LF of 1 1/4 inch copper pipe and associated fittings on air handler 6, and (20) 12 inch X 12 inch ceiling tiles, and 17 SF of drywall in 2nd floor judges chambers. The pipe failed due to age allowing water to leak into the chambers below. Environmental oversight and remediation are required due to hazardous materials and category 2 water. Erect (1) 5 ft x 7 ft containment, (1) 5 ft x 6 ft containment, and (2) decontamination chambers. Clean, dry, and sanitize 800 SF of floors and 800 SF of walls.	\$ 49,999	\$ 45,379	90.76
210	FM-2010594	Los Angeles	Airport Courthouse Parking Structure	19-AU2	1	Elevators, Escalators, & Hoists - Replace (1) door board to public parking garage elevator 11. Component failed due to age, impacting the elevators operation.	\$ 11,881	\$ 9,169	77.17
211	FM-2010595	Los Angeles	Alhambra Courthouse	19-I1	1	Plumbing - Sewer Line Leak - Replace 20 LF of 3 inch cast iron pipe and associated fittings. Cast iron pipe failed due to age allowing water to leak into the basement storage room. Scaffolding required to replace pipe..	\$ 9,431	\$ 8,111	86.00
212	FM-2010600	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC - Replace 10 LF of 2 inch copper pipe, (2) strainers, (4) 6 inch isolation valves, (2) 2 inch isolation valves, (32) mist eliminators, and (2) floats assemblies on chiller 2; (140) PVC panels and (16) louvers in the rooftop mechanical room; and (3) 2 ft x 2 ft ceiling tiles in the 4th floor county offices; and restore seals at (20) mechanical room floor drains. The pipe failed due to age, allowing water to leak into the mechanical room and to the 4th floor below. Environmental oversight and remediation are required due to category 2 water. Erect (1) 3 ft x 7 ft containment barrier.	\$ 141,048	\$ 109,623	77.72
213	FM-2010601	Los Angeles	San Fernando Courthouse	19-AC1	1	Roof - Replace 500 SF of white rolled roofing and approximately 51 SF of drywall ceiling on 4th floor courtrooms. The roof has failed due to age allowing water to leak into the 4th floor below. Environmental oversight and remediation required due to category 2 water. Clean, dry, and sanitize 120 SF of drywall, 28 SF of carpet, 110 SF of vinyl floor tile, and eight fixtures.	\$ 167,443	\$ 139,664	83.41
214	FM-2010603	Los Angeles	El Monte Courthouse	19-O1	1	HVAC - Replaced (1) low voltage actuator and flow sensor to chiller 1. Components failed due to age, affecting building cooling.	\$ 12,656	\$ 7,355	58.12
215	FM-2010605	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replaced (1) 3 inch valve, (1) 2 inch valve, (3) 3/4 inch ball valves, and associated fittings. All components failed due to age affecting the domestic water supply to the west wing.	\$ 11,125	\$ 7,715	69.35
216	FM-2010607	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Plumbing - Fixture Leak - Replace (1) faucet in the engineering shop and 250 SF of drywall, 134 SF of 3 inch cove base, 200 LF of 4 inch cove base, and 30 SF of vinyl floor tile in the basement engineering shop, secured hallway, cafeteria, and janitors office. The faucet handle failed due to age, allowing water to leak into the adjacent spaces. The failure occurred over the weekend. Environmental oversight and remediation required due to category 2 water. Clean, dry, and sanitize 2,100 SF of concrete flooring, 890 SF of drywall, 190 SF of carpet, 325 SF of vinyl floor tile, 300 SF of maintenance supplies, and a total of (38) desks, lockers, and file cabinets.	\$ 133,782	\$ 93,634	70



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217	FM-2010608	Los Angeles	Torrance Courthouse	19-C1	1	Elevators, Escalators, & Hoists - Replace (1) cartop board on public elevator 3. Board failed due to use, impacting the elevators operation.	\$ 8,791	\$ 7,484	85
218	FM-2010610	Santa Barbara	Santa Maria Courts, Bldg G	42-F5	1	Security - Replace (1) 20 ft x 12 ft sallyport rolling steel door. The door failed due to age, and was bent preventing the door from operating. Temporary fencing was installed to secure the sally port.	\$ 56,234	\$ 56,234	100.00
219	FM-2010617	Lassen	Hall of Justice	18-C1	1	Elevators, Escalators, & Hoists - Replace (1) hoist belt and (1) drive monitor for public elevator 1. Parts failed due to age and was found during preventative maintenance. Elevator remains out of service until parts are replaced.	\$ 90,709	\$ 90,709	100
220	FM-2010619	Los Angeles	Metropolitan Courthouse	19-T1	1	Elevators, Escalators, & Hoists - Replace (2) brake shoes on elevator 2. Brake shoes failed due age, impacting the elevators operation.	\$ 17,048	\$ 16,117	94.54
221	FM-2010620	Merced	Old Court	24-A1	1	Exterior Shell - Replace (1) 77 inch x 86 inch, (1) 72 inch x 85 inch, and (2) 72 inch x 86 inch glazing panes and restore 1 SF of PVC roofing. Courthouse was damaged when the adjacent abandoned building burned and was demolished. Environmental oversight and remediation required due to hazardous materials. Remediation measures include removing ash and particulates from the grounds, interior and exterior of the building, the HVAC equipment and ductwork. Cost includes temporary fencing, facility inspections, and the emergency response to board up windows, safe-off utilities, building equipment, and all air intakes. The courthouse was closed for 14 days. Insurance restitution has been received.	\$ 354,282	\$ 354,282	100.00
222	FM-2010625	Los Angeles	Metropolitan Courthouse	19-T1	1	Interior Finishes - Replace (5) 1 ft x 1 ft concealed spline ceiling tiles in the 4th floor courtroom. Ceiling tiles fell due to an unknown cause. Environmental oversight and remediation required due to hazardous materials. Erect (1) 5 ft x 4 ft x 10 ft containment, (1) 3 ft x 3 ft decontamination chamber, Clean and sanitize 20 SF of vinyl flooring.	\$ 10,781	\$ 10,192	94.54
223	FM-2010628	Kern	Bakersfield Juvenile Center	15-C1	1	Elevators, Escalators, & Hoists - Replace (1) control system module for the public elevator 3. The part failed due to age making the elevator non-operational.	\$ 2,178	\$ 1,454	66.76
224	FM-2010632	Los Angeles	Metropolitan Courthouse	19-T1	1	Fire Protection - Replace (1) 1 1/4 inch fire pump mechanical seal. Seal failed due to age allowing water to leak onto concrete floor.	\$ 5,396	\$ 5,101	94.54
225	FM-2010637	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing – Sewer Line Leak - Replace 10 LF of 2 inch cast iron pipe, (1) 2 inch 90 bend cast iron tapped, (4) 2 inch no-hub couplings, (1) flush valve, (1) urinal gasket, 4 sf of drywall, and 10 LF of 4 inch x 4 inch ceramic wall tile. The urinal drain line failed due to age within the wall allowing water to leak onto the second floor. Environmental oversight and remediation are required due to hazardous materials and category 2 water. Erected (1) 6 ft x 18 ft x 8 ft containment.	\$ 38,575	\$ 28,761	74.56
226	FM-2010638	San Mateo	Northern Branch Courthouse	41-C1	1	Roof - Restore 80 SF of composite roll roofing and (24) 2 ft x 4 ft ceiling tiles at staff offices. Roof failed due to age, allowing water to leak down in the staff offices. Environmental oversight and remediation required due to category 2 water. Clean and dry 80 SF of carpet.	\$ 22,936	\$ 19,085	83.21



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227	FM-2010639	Imperial	El Centro Criminal Courthouse	13-G1	1	Interior Finishes - Replace (1) 5 ft x 4 ft security glass door on the 1st floor security area. Door failed due to the hinge screw coming loose allowing the door to fall off its hinges and shatter.	\$ 23,675	\$ 23,675	100.00
228	FM-2010640	Madera	Main Courthouse - Madera	20-F1	1	HVAC - Replace (1) compressor on the 220 ton chiller 2. Compressor failed due to use, impacting building cooling.	\$ 127,295	\$ 127,295	100.00
229	FM-2010643	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace (1) condensation drain plug on package unit 1 and (4) 2 ft x 2 ft ceiling tiles, and 80 SF of carpet on 7th floor courtroom. Drain plug failed due to age, allowing water to leak down to the 7th floor. Environmental oversight and remediation are required due to hazardous materials and category 2 water. Erect (1) 8 ft x 8 ft containment and (1) 3 ft x 7 ft decontamination chamber. Clean, dry and sanitize 290 SF of floors.	\$ 24,922	\$ 21,191	85.03
230	FM-2010653	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Replace (2) 1/2 inch angle stops to hot and cold water, and (2) 1/2 inch x 12 inch supply hoses in the 6th floor womens employee restroom. The angle stops failed due to age, allowing water to leak on to the floor of the restroom.	\$ 2,924	\$ 2,486	85.03
231	FM-2010654	Los Angeles	Compton Courthouse	19-AG1	1	Fire Protection - Replace (4) 220-amp hour batteries for fire pumps 1 and 2. Batteries failed due to age and were identified during annual preventive maintenance.	\$ 3,855	\$ 2,549	66.13
232	FM-2010657	San Bernardino	San Bernardino Justice Center	36-R1	1	HVAC - Replace (1) 20 Hp drive motor on pump 2 for the chilled water system. Motor failed due to use causing chillers to shut down impacting building temperatures.	\$ 7,333	\$ 7,333	100
233	FM-2010663	Alameda	Hayward Hall of Justice	01-D1	1	Plumbing - Replace (1) 80 gal hot water heater at basement mechanical room. Heater failed due to age causing loss of domestic hot water.	\$ 30,575	\$ 26,998	88.30
234	FM-2010669	San Mateo	Northern Branch Courthouse	41-C1	1	HVAC - Replace (1) 10 HP VFD at cooling tower. VFD failed due to age impacting building cooling	\$ 7,497	\$ 6,238	83.21
235	FM-2010670	Los Angeles	Burbank Courthouse	19-G1	1	HVAC - Replaced (1) 40 inch X 93 inch chilled water coil, (1) 40 inch X 93 inch hot water coil, (1) 30 inch x 120 inch condensation pan, (2) pulleys, 30 ft of 2 1/2 inch copper pipe and all associated fittings for Air Handler 3. Chiller water coil failed due to age, at time of replacement it was discovered all other components were failing affecting all heating and cooling to basement.	\$ 70,751	\$ 64,214	90.76
236	FM-2010671	Orange	Stephen K. Tamura Courthouse	30-D1	1	HVAC - Replace (5) 3-phase, 3.1 amp, 2050w condenser fan motors and fan blades on the phase three chiller. The fan motors have failed due to age and are shorting the chiller unit resulting in the loss of building cooling.	\$ 21,197	\$ 19,221	90.68
237	FM-2010675	San Diego	North County Regional Center - North	37-F2	1	Plumbing - Storm Drain Leak - Replace (1) 1/2 HP sump pump located in the elevator pit on the basement floor. Pump failed due to age resulting in standing water and odors to permeate throughout the building. Environmental oversight and remediation required due to category 3 water. Clean, dry & sanitize 40 SF of concrete floor and 80 SF of concrete walls. All work to be done afterhours.	\$ 53,476	\$ 53,476	100.00
238	FM-2010676	Los Angeles	Compton Courthouse	19-AG1	1	Elevators, Escalators, & Hoists - Replace (1) drive, (1) brake module, and associated hardware on public elevator 5. Parts failed due to age which caused the elevator shut down.	\$ 39,794	\$ 26,316	66.13





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239	FM-2010677	Los Angeles	Compton Courthouse	19-AG1	1	Elevators, Escalators, & Hoists - Replace (1) drive on elevator 1. The drive failed due to age, resulting in the elevator shutting down.	\$ 35,018	\$ 23,158	66.13
240	FM-2010678	Los Angeles	Compton Courthouse	19-AG1	1	Elevators, Escalators, & Hoists - Replace (1) drive on elevator 8. The drive failed due to age, resulting in the elevator shutting down.	\$ 35,018	\$ 23,158	66
241	FM-2010679	Los Angeles	Compton Courthouse	19-AG1	1	Elevators, Escalators, & Hoists - Replace (1) drive on elevator 2. The drive failed due to age, resulting in the elevator shutting down.	\$ 35,018	\$ 23,158	66
242	FM-2010680	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace (1) 3 ft x 10 ft condensation pan on air handler 14 and (3) 2 ft x 4 ft ceiling tiles in the 13th floor mechanical room. The condensation pan failed due to age allowing water to leak down into the mechanical room. Environmental oversight and remediation are required due to hazardous materials and category 2 water. Erect (1) 15 ft x 8 ft containment and (1) 3 ft x 7 ft decontamination chamber. Clean, dry and sanitized 200 SF of floors and 200 SF walls.	\$ 45,060	\$ 29,798	66
243	FM-2010681	Los Angeles	Compton Courthouse	19-AG1	1	Security - Replace (1) 480V 1/2 HP motor operator, (75) curved slats, (1) safety photo eye sensor, (1) bottom rail, and associated parts for the sally port gate. The components failed due to the sheriffs bus hitting the gate. Insurance reimbursement is being sought. Work includes high lift equipment.	\$ 16,321	\$ 10,793	66.13
244	FM-2010682	Contra Costa	Bray Courts	07-A3	1	Fire Protection - Replace (1) main control board and (1) audio control board in the fire panel. Boards failed due to age, impacting the systems operation.	\$ 9,710	\$ 8,304	85.52
245	FM-2010683	Los Angeles	Compton Courthouse	19-AG1	1	Elevators, Escalators, & Hoists - Replace (1) drive on elevator 9. The drive failed due to age, resulting in the elevator shutting down.	\$ 35,018	\$ 23,158	66.13
246	FM-2010684	Santa Clara	Family Justice Center Courthouse	43-B5	1	Plumbing - Remove water from sewage pit and mechanically clear 60 LF of 4 inch cast iron pipe. The pipe was blocked by plastics and fabric, resulting in water filling the pit and the restrooms being taken offline. Work includes removing (2) sewage ejection pumps to clear the pipe.	\$ 6,584	\$ 6,584	100.00
247	FM-2010691	Glenn	Historic Courthouse	11-A1	1	Exterior Shell - Replace (1) 54 inch x 116 inch x 1/4 inch tempered glazing 2nd floor public hallway. Glazing broken for unknown reason.	\$ 13,508	\$ 13,508	100
248	FM-2010692	Contra Costa	Wakefield Taylor Courthouse	07-A2	1	Plumbing - Replace 10 LF of 3 inch diameter cast iron drain pipe & (3) no-hub fittings. The pipe failed due to age, and water was found dripping onto the 1st floor mechanical room floor.	\$ 4,121	\$ 4,121	100
249	FM-2010693	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - Condensation Leak - Replace (2) coil assemblies on the 1st floor CRAC unit. Coils failed due to age causing condensation overflow to the basement womens locker room ceiling. Environmental oversight and remediation required due to category 2 water. Clean, dry, and sanitize 65 SF of drywall, 35 SF of ceramic floor tile, and five metal lockers.	\$ 88,485	\$ 71,213	80
250	FM-25-0012-AB	Tehama	Tehama County Courthouse	52-E1	1	HVAC - Replace (1) network engine controller. The controller failed due to age and is obsolete. Cost includes programming system for new controller.	\$ 32,797	\$ 32,797	100.00
251	FM-25-0015-AB	Kern	Delano/North Kern Court	15-D1	1	Plumbing - Replace (1) closet flange and (1) wax ring for the lockup cell toilet. The parts failed due to age making it non-operational.	\$ 5,029	\$ 4,055	81



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252	FM-25-0017-AB	Kern	Shafter/Wasco Courts Bldg.	15-E1	1	HVAC - Replace (1) liquid dryer line and (1) 90-degree elbow for the refrigerant line package unit 7. The package unit failed due to age, affecting building temperatures. Remove and charge 10 lbs of refrigerant.	\$ 3,394	\$ 3,053	89.95
253	FM-2009475	Los Angeles	Metropolitan Courthouse	19-T1	2	Holding Cells - Remove (15) toilet paper holders from holding cells throughout the courthouse. The toilet paper holders present a safety risk to in custodies in the cells. Environmental oversight and remediation required due to lead and work to occur over multiple weekends.	\$ 30,523	\$ 30,523	100.00
254	FM-2009757	Lassen	Hall of Justice	18-C1	2	HVAC - Replace (4) heating coils. The coils failed due to corrosion, impacting heating in the building. Costs include draining the hot water loop, flushing the system with chemical mixture, and flushing all VAV coils and strainers. Scaffolding is required to access the coils.	\$ 96,388	\$ 96,388	100
255	FM-2009816	San Bernardino	Historic Courthouse	36-A1	2	Interior Finishes - Replace (1) red oak door frame on 2nd floor courtroom. The frame failed due to age, preventing the door from securing properly.	\$ 8,476	\$ 8,476	100
256	FM-2009836	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Electrical - Replace (41) LED light fixtures, (90) 150 watt metal halide fixtures, and 10 LF of underground conduit and wiring for the public and employee parking lot. The bulbs failed due to use. The metal halide fixtures be rewired and retrofitted with new LED fixtures and lamps. Replacement of the conduit and wiring will require saw cutting and excavation work. Work requires a lift to access the lights.	\$ 62,816	\$ 46,176	74
257	FM-2009980	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Elevators, Escalators, & Hoists - Replace (2) brake shoes on elevator 1. Brakes failed due age. Costs include elevator weight testing.	\$ 28,708	\$ 19,748	68.79
258	FM-2009995	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Elevators, Escalators, & Hoists - Replace (2) brake shoes on elevator 2. Brakes failed due age. Costs include elevator weight testing.	\$ 22,706	\$ 15,620	68.79
259	FM-2010011	Los Angeles	Downey Courthouse	19-AM1	2	HVAC - Replace (1) 1 1/4 inch gas valve for boiler 3 on the 3rd floor. The valve failed due to age, affecting the gas flow to the boiler.	\$ 3,004	\$ 2,514	84
260	FM-2010026	Los Angeles	Norwalk Courthouse	19-AK1	2	Interior Finishes - Replace (1) 122 inch x 70 inch marble partition and associated hardware in the 6th floor mens public restroom. The partition failed due to age, affecting the privacy of the bathroom stall.	\$ 7,142	\$ 6,073	85.03
261	FM-2010027	Los Angeles	Hall of Records	19-AV1	2	COUNTY MANAGED - Exterior Shell - Replace (2) existing doors, (6) hinges, (2) locks, and (2) handles. Doors failed due to use and age.	\$ 11,625	\$ 11,625	100
262	FM-2010034	Los Angeles	Hall of Records	19-AV1	2	COUNTY MANAGED - Interior Finishes - Replace (1) safety handrail in mechanical room. Handrail does not meet code requirements and was identified during annual AHJ inspection.	\$ 389	\$ 389	100.00
263	FM-2010061	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Interior Finishes - Replace (4) door controllers, (2) close control modules, (2) micro switches (3) 4 1/2-inch x 5 inch hinges, (2) breaker switches, (1) power cable, (1) 7 ft astragal door kit, (2) 48 inch aluminum brush sweeps, (1) controller, (1) motor/gearbox, (1) 48 inch panic push bar, and (1) coordinator with bracket. The components have failed due to age and are required to restore the stairwell doors to normal operations.	\$ 24,047	\$ 19,353	80.48



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264	FM-2010078	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Plumbing - Replace (1) floor drain, (1) riser and (1) P-Trap in the 2nd floor mens staff restroom. Floor drain and P-trap failed due to age.	\$ 3,312	\$ 2,793	84.32
265	FM-2010084	Los Angeles	Hall of Records	19-AV1	2	Electrical - Replace (125) 4 ft fluorescent lamps in 1st floor courtroom. Fluorescent lamps failed due to age. New lamps will be LED.	\$ 4,916	\$ 4,916	100
266	FM-2010088	San Mateo	Northern Branch Courthouse	41-C1	2	HVAC - Replace (1) oil safety switch and (1) timer on chiller 1. The components failed due to age causing the chiller to shut down.	\$ 12,675	\$ 10,547	83.21
267	FM-2010090	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Interior Finishes - Replace (20) in-floor pullway concrete bases and steel ring covers on the 2nd floor clerks office. Concrete has failed due to age, creating a tripping hazard.	\$ 98,210	\$ 79,039	80.48
268	FM-2010098	San Francisco	Civic Center Courthouse	38-A1	2	Security - Replace (1) dead bolt lock, (1) top pivot hinge, housing, internal core and (1) bottom rail lock for front entrance door. Lock failed due to age, impacting the doors operation. Work includes removing the 800 lb door to access lock housing and internal core to replace with new parts.	\$ 10,847	\$ 10,847	100.00
269	FM-2010102	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Vandalism - Replace 475 SF of graffiti film on multiple glazing panes at the public entrance courtyard. The film was damaged by unknown persons.	\$ 7,464	\$ 5,224	69.99
270	FM-2010114	Alameda	East County Hall of Justice	01-J1	2	Vandalism - Replace (1) 3/4 inch x 20 inch x 33 inch type B glazing at 1st floor holding cell. Glazing was broken by in-custody and restitution is being sought.	\$ 4,913	\$ 4,913	100.00
271	FM-2010115	Solano	Old Solano Courthouse	48-A3	2	HVAC - Install (1) communication card, (1) relay, and (1) dual header sensor at boiler 2 and 100 LF from boiler 2 to the boiler panel. Work required so boilers can work independently.	\$ 17,317	\$ 17,317	100.00
272	FM-2010117	Solano	Old Solano Courthouse	48-A3	2	Electrical - Replace (3) walkway lights. Walkway lights failed due to age and will be replaced with LED fixtures. Work requires a lift.	\$ 11,232	\$ 11,232	100.00
273	FM-2010118	Butte	North Butte County Courthouse	04-F1	2	Fire Protection - Replace (1) 6-inch fire water supply backflow preventer. The preventer failed due to debris in water supply. Work requires a crane truck to remove old device and install new device and shutting water off to the building.	\$ 13,173	\$ 13,173	100
274	FM-2010122	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC - Replace 37 LF of sheet metal cap for the AHU 5 supply duct. The sheet metal is damaged due to age, resulting in the metal to separate. Work includes adding stiffeners and turning vanes to the supply duct branch to help with airflow.	\$ 23,385	\$ 17,190	73.51
275	FM-2010123	Los Angeles	San Fernando Courthouse	19-AC1	2	Fire Protection - Replace (1) water flow switch on 2nd and 4th floor. Water flow switches failed due to age and were discovered during preventative maintenance.	\$ 4,046	\$ 3,375	83.41
276	FM-2010128	Los Angeles	Chatsworth Courthouse	19-AY1	2	Exterior Shell - Replace (1) 60 inch x 40 inch, (1) 60 inch x 42 inch, (1) 75 inch x 20 inch, and (1) 75 inch x 42 inch exterior glazing panes. The glazing was cracked by unknown causes and was secured under a separate FM.	\$ 10,658	\$ 8,932	83.80
277	FM-2010130	Los Angeles	Central Arraignment Courts	19-U1	2	COUNTY MANAGED - Electrical - Replace (1) automatic transfer switch serving the building elevators. The ATS is undersized and does not provide adequate back-up power to the elevators. Work performed after hours.	\$ 31,581	\$ 31,581	100.00



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278	FM-2010136	Ventura	Juvenile Courthouse Parking Lot	56-F2	2	COUNTY MANAGED - Grounds and parking lots - Re-stripe 150 parking space, directional arrows, and crosswalks in the public parking lot. The existing stripping is faded and creating issues with public parking .	\$ 2,318	\$ 2,318	100.00
279	FM-2010139	Riverside	Blythe Courthouse - Superior Court	33-D1	2	Plumbing - Replace (1) 30 gallon domestic water heater. The water heater has failed due to age and was discovered during preventative maintenance.	\$ 5,221	\$ 5,221	100
280	FM-2010140	Tuolumne	Tuolumne County Courthouse	55-D1	2	Exterior Shell - Replace (1) 60 inch x 18 inch x 1/4 inch glazing pane. Glazing was struck by a rock launched from a line trimmer.	\$ 5,311	\$ 5,311	100
281	FM-2010142	San Diego	Juvenile Court	37-E1	2	HVAC - Replace (1) 3/4 inch valve on heating hot water boiler in the mechanical room. Valve failed due to age.	\$ 3,024	\$ 2,048	68
282	FM-2010146	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Vandalism - Replace (1) 17 inch x 29 inch x 7/8 inch safety glazing for 8th floor courtroom holding cell. Glazing was damaged by an in-custody.	\$ 3,931	\$ 3,931	100
283	FM-2010154	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Plumbing - Install (1) isolation valve for mops sinks in janitor closets on floors 1, 5, and 7. Isolation valves are necessary to isolate the mops sinks for repair.	\$ 6,057	\$ 5,107	84
284	FM-2010160	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Plumbing - Replace (1) drinking fountain in 1st floor jury assembly room. The drinking fountain failed due to age and would not operate.	\$ 16,418	\$ 16,418	100.00
285	FM-2010162	San Francisco	Polk St. Annex	38-A2	2	Electrical - Replace (18) CFL ballasts in the 1st floor training room. The ballasts failed due to age and will be replaced with LED ballasts and lamps.	\$ 8,010	\$ 8,010	100.00
286	FM-2010163	Solano	Law and Justice Center	48-A2	2	Plumbing - Replace (6) wall mounted toilets, 18 LF of 3/4 inch copper pipe, (16) fittings, and install (6) 24 inch x 24 inch stainless steel access covers in the 2nd floor womens restroom. Relocate flushometer and angle stop. The toilets failed due to age. Environmental testing costs are included.	\$ 40,122	\$ 40,122	100.00
287	FM-2010168	Contra Costa	Bray Courts	07-A3	2	Electrical - Replace (1) breaker, (12) fuses, (5) starters and torque connections. Components failed due to age and were found during the 5 year inspection.	\$ 7,632	\$ 6,526	86
288	FM-2010169	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Replace 20 LF of insulation with aluminum wrap and (6) insulation straps for the chilled water pipes. The insulation failed due to age and needs to be replace to prevent condensation and rust to the pipping.	\$ 14,106	\$ 11,821	84
289	FM-2010170	Riverside	Riverside Hall of Justice	33-A3	2	HVAC - Replace (1) burner assembly on boiler 1. The burner assembly failed due to age and identified during preventative maintenance.	\$ 4,117	\$ 4,117	100.00
290	FM-2010172	San Bernardino	Joshua Tree Courthouse	36-E1	2	COUNTY MANAGED - Grounds and Parking Lot - Install 1,150 LF of hot asphalt in cracks, 2,000 LF of asphalt hot rubberized crack sealant, (2) coats of 23,600 SF asphalt sealant, and re-stripe employee parking lot. Paving is failing due to age and high usage, resulting in cracks and uneven surfaces along the pedestrian path to the employee entrance. Work to occur afterhours.	\$ 16,500	\$ 16,500	100



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291	FM-2010179	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Interior Finishes - Restore 30 LF of cracks in the public hallway stone walls. The stones have failed due to age. The cracks will be filled with epoxy resin and sealed with one coat of polish. Environmental oversight and remediation is required due to hazardous materials.	\$ 19,307	\$ 18,778	97
292	FM-2010188	Kern	Bakersfield Justice Bldg.	15-B1	2	Interior Finishes - Replace 70 SF of plaster ceiling in the 2nd floor court office space. An unknown person stepped on the ceiling cracking the plaster ceiling. New ceiling will be gypsum board and work includes painting the entire ceiling area. Environmental oversight and remediation are required due to hazardous materials.	\$ 18,840	\$ 18,840	100.00
293	FM-2010194	Los Angeles	Inglewood Courthouse	19-F1	2	Plumbing - Replace (1) 2 inch ball valve, (1) 3/4 inch ball valve, (1) 2 inch connector, (1) 3/4 inch connector, 5 LF of 2 inch copper piping, and 5 LF of 3/4 inch copper piping in 2nd floor womens staff restroom. Valves failed due to age making them inoperable. Environmental oversight and remediation are required due to hazardous materials and category 2 water.	\$ 11,150	\$ 11,150	100.00
294	FM-2010195	Ventura	Juvenile Courthouse	56-F1	2	Exterior Shell - Replace (1) 6 ft x 3 1/2 ft and (3) 6 1/2 ft x 1 1/2 ft reflective tempered glazing panels for the exterior window on 1st. floor. The glazing failed due to age and allowing water to enter the building.	\$ 15,195	\$ 15,195	100.00
295	FM-2010207	Los Angeles	Airport Courthouse	19-AU1	2	Grounds and Parking Lot - Install (2) chains and (1) caution sign across two openings located on the front entrance of the courthouse. Planter boxes were removed under a previous FM creating a fall hazard.	\$ 2,848	\$ 2,198	77.17
296	FM-2010217	Solano	Law and Justice Center	48-A2	2	Plumbing - Replace (3) wall mounted toilets, (3) urinals, 18 LF of 3/4 inch copper pipe and install (6) 24 inch x 24 inch stainless steel plumbing access plates in the 2nd floor mens restroom. The toilets and urinals failed due to age. Environmental oversight and remediation required due to hazardous materials.	\$ 36,989	\$ 4,687	12.67
297	FM-2010218	Stanislaus	Hall of Records	50-A2	2	HVAC - Replace (1) electronic expansion valve assembly on a 3 ton on split system ACU 4. Valve failed due to age impacting building conditioning.	\$ 3,787	\$ 1,771	46.77
298	FM-2010219	Imperial	El Centro Criminal Courthouse	13-G1	2	Electrical - Replace (6) LED light fixture power supply regulator in 2nd floor courtroom. Drivers failed due to a power outage.	\$ 2,170	\$ 2,170	100.00
299	FM-2010221	Los Angeles	Airport Courthouse	19-AU1	2	Interior Finishes - Replace 15 SF of ceramic floor tiles and 30 LF of drywall in the basement mens locker room area. Wall and floor degraded due to moisture from shower. Environmental oversight and remediation are required due to hazardous and category 2 water.	\$ 45,331	\$ 45,331	100.00
300	FM-2010223	Monterey	Salinas Courthouse-North Wing	27-A1	2	Fire Protection - Replace (1) 2 inch x 12 inch steel pipe coupling and restore copper line on fire sprinkler system jockey pump. Leak in copper line was found during preventative maintenance.	\$ 3,600	\$ 3,600	100
301	FM-2010226	San Francisco	Civic Center Courthouse	38-A1	2	Plumbing - Replace 3 LF of 2 inch cast iron pipe and (1) p-trap and restore 8 SF of drywall in the 1st floor womens restroom. The p-trap failed due to corrosion, allowing water to leak down to the basement public hallway. Environmental oversight and remediation required due to category 3 water.	\$ 26,264	\$ 26,264	100.00



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302	FM-2010227	San Mateo	Northern Branch Courthouse	41-C1	2	HVAC - Replace (1) boiler controller module. The module failed due to age, resulting in the loss of heating hot water.	\$ 7,630	\$ 7,630	100
303	FM-2010230	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Interior Finishes - Replace (2) two-way intercom systems at windows 5 and 6 in the clerks office. The intercoms failed due to age and are negatively impacting court operations.	\$ 3,487	\$ 2,806	80.48
304	FM-2010235	Los Angeles	Hollywood Courthouse	19-S1	2	Fire Protection - Install (1) fire door releasing device and (2) relays for the lockup control booth. Components failed due to age and were found during annual AHJ inspection. Work includes programming devices into the fire alarm panel.	\$ 7,815	\$ 7,815	100
305	FM-2010249	San Mateo	Northern Branch Courthouse	41-C1	2	HVAC - Replace (2) BAS controllers at AHU-1. Controllers have failed due to age causing loss of cooling in the courthouse.	\$ 8,168	\$ 6,796	83.21
306	FM-2010253	San Luis Obispo	Paso Robles Courthouse	40-J1	2	HVAC - Replace (1) 1 1/2 ton rooftop condensing unit and wall mounted head unit for the 1st floor IT server room. The unit failed due to age causing loss of cooling. Work requires new control wiring from the server room to the roof.	\$ 34,625	\$ 34,625	100
307	FM-2010255	Alameda	Fremont Hall of Justice	01-H1	2	HVAC - Replace (4) 4 inch expansion joints at hot water pumps 1 and 2 and replace (1) VFD supporting pumps. HHW expansion joints failed due age allowing water to leak and short-out VFD.	\$ 24,645	\$ 19,568	79.4
308	FM-2010256	Santa Clara	Downtown Superior Court	43-B1	2	Elevator, Escalator, and Hoists - Replace (1) control board at elevator 1. Control board failed due to age resulting in a staff entrapment.	\$ 11,042	\$ 11,042	100
309	FM-2010259	Alameda	Fremont Hall of Justice	01-H1	2	Plumbing - Replace (1) 3/4 inch 90 degree copper elbow and 2 LF of 3/4 inch copper pipe in 1st floor staff office area. Previous pipe patch failed allowing water to leak from the pipe.	\$ 3,673	\$ 2,916	79.40
310	FM-2010260	Alameda	Fremont Hall of Justice	01-H1	2	Security - Replace (1) push-bar lock assembly on secure parking exit door. Lock assembly failed due to age causing security issue for access and egress.	\$ 5,754	\$ 4,569	79.40
311	FM-2010261	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Plumbing - Replace 25 LF of 4 inch cast iron pipe and 30 LF of 5 inch cast iron pipe in the basement mechanical room. Pipe has failed due to age resulting in water leaking from the pipes and was discovered during rounds and readings. Scaffolding is required to replace pipe.	\$ 19,319	\$ 16,189	83.8
312	FM-2010262	Santa Clara	Downtown Superior Court	43-B1	2	Elevator, Escalators, and Hoists - Replace (1) power control board, (1) door roller and (1) use at elevator 4. Components failed due to age and resulting in an entrapment.	\$ 3,572	\$ 3,572	100.00
313	FM-2010270	Imperial	El Centro Criminal Courthouse	13-G1	2	Interior Finishes - Replace (1) Detention door lock on 1st floor holding cell door. Lock failed due to use impacting the doors operation. The lock is custom fabricated.	\$ 9,421	\$ 9,421	100
314	FM-2010273	San Bernardino	San Bernardino Justice Center	36-R1	2	Fire Protection - Replace (1) smoke detector on the 4th and 6th floors. Detectors failed due to age resulting in trouble alarms.	\$ 4,572	\$ 4,572	100.00
315	FM-2010276	Ventura	East County Courthouse	56-B1	2	HVAC - Replace (1) 7.5 HP VFD and (1) contactor on return fan 1. The parts failed due age affecting building temperatures.	\$ 7,964	\$ 4,918	61.75
316	FM-2010280	Monterey	Salinas Courthouse-North Wing	27-A1	2	HVAC - Replace (1) controllers on VAV 1-010 and 1-020. Controllers failed due to age, impacting building conditioning.	\$ 4,363	\$ 4,363	100.00



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317	FM-2010284	Santa Clara	Family Justice Center Courthouse	43-B5	2	Vandalism - Replace (1) 3 ft x 7 ft interior glazing pane on public elevator 6. The pane was damaged by an unknown individual.	\$ 28,242	\$ 28,242	100.00
318	FM-2010290	Los Angeles	Santa Monica Courthouse	19-AP1	2	Interior Finishes - Replace (3) emergency exit push bars for the 1st floor courtroom doors. Push bars failed due to the age preventing the doors from being secured.	\$ 12,705	\$ 12,705	100.00
319	FM-2010291	Madera	Main Courthouse - Madera	20-F1	2	Electrical - Replace (1) circulating pump, (1) block heater and (1) control panel on the back up generator. Parts have failed due to age impeding the generators operation.	\$ 9,577	\$ 9,577	100.00
320	FM-2010293	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Fire Protection - Replace (15) 18AH fire curtain batteries, (1) firefighter phone jack stations on 1st floor lobby elevator 7 and Fire Pump Room, and (1) motor, (1) controller, and (1) exit hardware device on 7th floor south elevator fire door 1. Components have failed due to age and were identified during annual preventative maintenance.	\$ 40,846	\$ 34,441	84.32
321	FM-2010294	Riverside	Temecula	33-H1	2	COUNTY MANAGED - Interior Finishes - Replace 25 SF of 4 inch x 4 inch tile flooring and restore 25 SF of concrete subfloor and 25 SF of drywall in staff restroom. The subfloor settled, resulting in the floor and wall damage.	\$ 16,668	\$ 16,668	100.00
322	FM-2010299	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	HVAC - Install (27) access hatches in ducting at fire/smoke dampers. Hatches are required for AHJ testing access and the deficiency was identified during the last AHJ inspection.	\$ 8,128	\$ 6,854	84.32
323	FM-2010300	Alameda	Hayward Hall of Justice	01-D1	2	Plumbing - Replace (1) mop sink drainpipe assembly, 30 LF of 3 inch cast iron pipe, 5 LF of 2 inch cast iron pipe, (1) 3 inch wye, (1) 3 inch 22 degree elbow, (1) 3 inch x 2 inch wye, (1) 3 inch p-trap, (1) 2 inch 90 degree elbow, (1) 2 inch 45 degree elbow, and associated couplings. The drain line failed due to age allowing water to leak from the 2nd floor down to the 1st floor staff hallway. Work includes installing (1) 2 ft x 2 ft hard lit access panel. Environmental testing costs included.	\$ 18,541	\$ 16,372	88.30
324	FM-2010301	San Luis Obispo	Courthouse Annex	40-A1	2	Security - Replace (1) power take-up reel at sally port door. The reel failed due to age, causing unit to not operate. Door slats and door safety edges were adjusted to correct minor binding.	\$ 3,644	\$ 3,644	100
325	FM-2010302	San Diego	Central Courthouse	37-L1	2	Electrical - Replace (1) 8 ft x 2 ft suspended industrial fluorescent lamp in loading dock ramp. Fixture was damaged due to a trash compactor trucks entering the ramp in the wrong angle. Fixture will be moved up to approximately 18 inches to prevent future damage. Restitution is being sought.	\$ 3,434	\$ 3,434	100
326	FM-2010304	Monterey	Salinas Courthouse-North Wing	27-A1	2	Plumbing - Replace (1) suction on pump 1 in basement vacuum drain system. Vacuum pump failed due to age causing basement toilets to not flush. Work required removal of suction pump 2 to access pump 1.	\$ 4,592	\$ 4,592	100
327	FM-2010308	San Diego	East County Regional Center	37-I1	2	Exterior Shell - Replace (1) 3 inch irrigation backflow. Backflow failed due to age and was identified during the annual preventative maintenance testing. Environmental testing to be performed.	\$ 18,875	\$ 12,781	67.71
328	FM-2010309	Riverside	Riverside Juvenile Court	33-N1	2	HVAC - Replace (2) BAS control modules to (7) AHUs, chillers, and pumps. Modules failed due to age impacting, building conditioning.	\$ 17,330	\$ 8,551	49.34



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## Attachment A

TCFMAC-Funded Project List  
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Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
329	FM-2010310	San Diego	Hall of Justice	37-A2	2	HVAC - Replace (1) 24V electric valve actuator and (1) 2 inch x 2 inch union valve on the CRAC unit. The valve and actuator failed due to age impacting the cooling in the main server room.	\$ 4,638	\$ 4,638	100.00
330	FM-2010311	Riverside	Blythe Courthouse - Superior Court	33-D1	2	Fire Protection - Replace (2) 4 inch gate valves on the fire water supply backflow preventer. Valves failed due to age.	\$ 7,313	\$ 7,313	100.00
331	FM-2010312	Solano	Hall of Justice	48-A1	2	HVAC - Replace (3) controllers on AHU 3. Controllers failed due to age, resulting in consistent communication alarms. New controllers will be LCD display controllers and existing sensor wires will be reused.	\$ 29,446	\$ 21,442	72.82
332	FM-2010314	San Benito	San Benito County Superior Court	35-C1	2	Fire Protection - Install (10) backup batteries for fire alarm control panels. Batteries failed due to age and were discovered during annual inspection.	\$ 4,446	\$ 4,446	100
333	FM-2010318	Kern	Bakersfield Juvenile Center	15-C1	2	Interior Finishes - Replace (1) lock for the 3rd floor file room. The lock failed due to age preventing the file room from being secured.	\$ 2,233	\$ 2,233	100.00
334	FM-2010321	Monterey	Salinas Courthouse - North Wing	27-A1	2	Plumbing - Replace (1) Hot Cold pneumatic assembly and concealed flush valve in basement holding cell. Components failed due to age impacting the vacuum plumbing systems operation.	\$ 2,383	\$ 2,383	100
335	FM-2010324	Kern	Arvin/ Lamont Branch	15-H1	2	Grounds and Parking Lot - Repaint (21) parking stalls, 130 LF of red curb, (5) reserved stalls, and re-slope (1) concrete stair in the secured parking lot. The parking lot lines have faded due to age and the stair did not shed water during storms, resulting in water ponding on the treads.	\$ 6,286	\$ 3,829	60.91
336	FM-2010327	San Francisco	Polk St. Annex	38-A2	2	Elevator, Escalators, and Hoists - Replace (1) interlock sensor at wheelchair lift. Interlock failed due to age and impacting the units operation.	\$ 4,754	\$ 4,754	100
337	FM-2010330	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Grounds and Parking Lot - Replace (1) control valve, (15) sprinkler heads, (6) 1/4 inch drip line connectors, (7) control solenoids, and 15 ft x 3/4 inch PVC lateral lines. Irrigation system failed due to age and was leaking at some locations while not watering other locations.	\$ 6,873	\$ 5,759	83.8
338	FM-2010332	San Francisco	Civic Center Courthouse	38-A1	2	HVAC - Replace (3) contactors on rooftop mechanical room chiller 1. Contactors failed due to age causing main chiller to not operate.	\$ 9,112	\$ 9,112	100
339	FM-2010333	San Diego	Central Courthouse	37-L1	2	Elevators, Escalators, & Hoists - Restore (1) 380/480vac, 3-phase drive for passenger elevator 9. The drive failed due to age. Costs include programming the restored drive and performing testing.	\$ 20,023	\$ 20,023	100
340	FM-2010334	Kern	Metropolitan Division	15-A1	2	Elevators, Escalators, & Hoists - Remove power from elevator 3. The elevator has failed due to age and is no longer in use. Work requires draining oil and pinning the doors as part of decommissioning the elevator.	\$ 7,992	\$ 4,995	62.50
341	FM-2010338	Alameda	Fremont Hall of Justice	01-H1	2	HVAC - Replace (1) contactor on chiller 1. Contactor failed due to age causing chiller to shut down.	\$ 10,371	\$ 8,234	79.4





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342	FM-2010341	Fresno	B.F. Sisk Courthouse	10-O1	2	HVAC -Replace (1) condenser fan motor, (1) controller, and (1) controller pressure transducer on 2nd floor computer server room ACU 5. Parts have failed due to age and impacting the room temperature.	\$ 5,644	\$ 5,644	100
343	FM-2010342	Madera	Main Courthouse - Madera	20-F1	2	Plumbing - Replace (1) 6 inch rubber gasket kit, (2) check valve assembly retainers, and (2) check valve assembly kits on the domestic water supply backflow preventer. The parts failed due to age allowing water to leak from the system.	\$ 5,202	\$ 5,202	100.00
344	FM-2010343	Madera	Main Courthouse - Madera	20-F1	2	HVAC - Replace air handler unit 4. The unit failed due to age and is impacting cooling in the building.	\$ 9,756	\$ 9,756	100.00
345	FM-2010345	Tulare	South County Justice Center	54-I1	2	Grounds and Parking Lot - Replace bottom portion rail of basement sally port roll up gate. Gate was damaged during vehicle transport of an in-custody. Insurance restitution is being sought.	\$ 6,031	\$ 6,031	100.00
346	FM-2010355	San Francisco	Civic Center Courthouse	38-A1	2	Fire Protection - Replaced (1) sensor module and (1) addressor module on the fire alarm panel. Components failed due to age causing an alert on the fire alarm panel.	\$ 2,437	\$ 2,437	100.00
347	FM-2010356	Santa Cruz	Watsonville Courthouse	44-B2	2	HVAC - Replaced (1) contactor at condensing unit for computer server room AC. Contactor failed due to age causing loss of cooling for server room. Deployed 2 fans to cool the space.	\$ 2,658	\$ 2,658	100
348	FM-2010357	Alameda	Hayward Hall of Justice	01-D1	2	HVAC - Replace (1) refrigerant monitoring system on chiller 1. System was failed due to age and discovered during rounds and readings.	\$ 3,518	\$ 3,107	88.30
349	FM-2010358	Riverside	Banning Justice Center	33-G4	2	Electrical - Replace (12) T5 fluorescent ballasts and lamps. The lights have failed due to age. The fixtures will be converted to LED lamps.	\$ 9,808	\$ 9,808	100
350	FM-2010359	Solano	Law and Justice Center	48-A2	2	Interior Finishes - Replace 170 SF of 2 inch x 2 inch floor tiles in womens public restroom on the 2nd floor. Floor tiles failed due to age resulting in a safety issue. Environmental testing included.	\$ 27,178	\$ 27,178	100
351	FM-2010360	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	HVAC - Replace (1) 1-ton ductless split system, (1) variable frequency condenser, and (1) disconnect switch the 1st floor staff area. The system failed due to age and is obsolete.	\$ 15,705	\$ 15,705	100
352	FM-2010361	San Francisco	Civic Center Courthouse	38-A1	2	Interior Finishes - Replace (1) vertical center case with tailpiece and aligning clip at 2nd floor courtroom doors. Locking mechanism failed due to age causing do to not lock.	\$ 2,757	\$ 2,757	100
353	FM-2010365	San Francisco	Civic Center Courthouse	38-A1	2	Elevator, Escalators, and Hoists - Replace (6) door rollers at elevator 4 and (1) control board at elevator 1. Components failed due to age.	\$ 3,739	\$ 3,739	100
354	FM-2010366	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Plumbing - Replace (1) drinking fountain in the 6th floor jury room. The drinking fountain failed due to age.	\$ 4,382	\$ 4,382	100.00
355	FM-2010368	Monterey	Salinas Courthouse-North Wing	27-A1	2	Fire Protection - Replace (1) communication module at fire panel. Communication module failed due to age resulting in a trouble alarm at the panel	\$ 4,358	\$ 4,358	100.00
356	FM-2010371	Monterey	Salinas Courthouse-North Wing	27-A1	2	HVAC - Replace (1) BAS controller at VAV 2-208 serving a staff office. BAS controller failed due to age causing loss of supply to rm. 271. Programming costs are included.	\$ 2,182	\$ 2,182	100



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Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
357	FM-2010377	Santa Clara	Family Justice Center Courthouse	43-B5	2	Interior Finishes - Replace (1) hinge track, (1) gear tensioner and (1) door spring at lobby exit door. Exit door spring failed due to age causing door to not close. Cost include removing the doors for repairs.	\$ 20,620	\$ 20,620	100
358	FM-2010380	Monterey	Salinas Courthouse-North Wing	27-A1	2	HVAC - Replace (1) failed condensate pump at AC 5. Condensate pump failed due to age causing AC unit to shut-down.	\$ 2,296	\$ 2,296	100
359	FM-2010382	San Diego	North County Regional Center - North	37-F2	2	Interior Finishes - Replace 4 SF of 1 FT x 1 FT ceiling tiles in the 1st floor corridor. The tiles failed due to water damage. Remediation of water issue will be addressed under a separate FM. Environmental oversight and remediation required due to hazardous materials and category 2 water.	\$ 8,343	\$ 8,343	100.00
360	FM-2010385	Riverside	Banning Justice Center	33-G4	2	HVAC - Replace (1) 5hp motor on cooling tower 2. The motor failed due to age impacting building conditioning.	\$ 18,343	\$ 18,343	100
361	FM-2010395	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	HVAC - Replace (1) burner controller and (1) monitoring display on Boiler 2. The controller and display have failed due to age, impacting building conditioning. Deficiency was found during annual preventative maintenance.	\$ 5,103	\$ 5,103	100.00
362	FM-2010397	Los Angeles	Inglewood Juvenile Court	19-E1	2	Interior Finishes - Restore (4) rows of spectator seats in 2nd floor courtroom. Seats failed due to age. Environmental oversight and remediation required due to hazardous material. Erect (1) 5 ft x 18 ft x 7 ft containment. Seats will be restored utilizing parts on hand.	\$ 26,005	\$ 26,005	100
363	FM-2010402	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Plumbing - Replace (1) drinking fountain and (1) stainless steel plate within parking structure. The drinking fountain failed due age and is non operational.	\$ 8,252	\$ 6,562	79.52
364	FM-2010404	Los Angeles	Airport Courthouse	19-AU1	2	Fire Protection - Replace (1) smoke control relay unit for fire alarm panel on 1st floor. Smoke control relay failed due to age, resulting in a trouble alarm on the panel.	\$ 3,586	\$ 2,767	77.17
365	FM-2010406	Riverside	Temecula	33-H1	2	COUNTY MANAGED - HVAC - Replace (1) 10 hp variable frequency drive supporting the primary air handling unit of the courthouse. VFD failed due to age impacting building conditioning.	\$ 4,334	\$ 4,334	100
366	FM-2010409	Riverside	Riverside Hall of Justice	33-A3	2	HVAC - Replace (1) BAS controller on the 4th floor. The BAS controller has failed due to age, impacting conditioning to the floor.	\$ 26,072	\$ 26,072	100
367	FM-2010411	Santa Clara	Downtown Superior Court	43-B1	2	HVAC - Replace (1) 5-ton compressor and (1) contactor in the CRAC Unit. The compressor failed during utility power disruption.	\$ 11,559	\$ 11,559	100
368	FM-2010412	Los Angeles	East Los Angeles Courthouse	19-V1	2	HVAC - Replace (1) pilot assembly, (1) diffuser, (1) blast tube assembly, (1) regulator, 12 LF of fiberglass braided rope, and (2) gaskets for boiler 1. Parts failed due to age and were discovered during preventive maintenance.	\$ 16,349	\$ 12,707	77.72
369	FM-2010413	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Exterior Shell - Install 50 LF of bird spikes at the main public entrance. Bird droppings are creating hazard conditions at the entrance. Work includes rental of a lift.	\$ 5,300	\$ 3,896	73.51
370	FM-2010414	Orange	North Justice Center	30-C1	2	HVAC - Remove (1) fan coil unit and install (6) LF of 2 ft x 2 ft ducting in lower-level Sheriff locker room. The fan coil failed and was abandoned in place, restricting air flow through the ductwork.	\$ 13,308	\$ 13,308	100.00



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371	FM-2010417	Orange	North Justice Center	30-C1	2	Plumbing - Replace (1) 2 inch, (1) 1/4 inch, (2) 1 inch, (2) 3/4 inch and (4) 1/2 inch ball valves and install (1) 18 inch x 48 inch and (1) 24 inch x 36 inch access panels in the 3rd and 4th floor detention tunnel restrooms. The valves failed due to age. The access panels are required to access the valves.	\$ 15,488	\$ 15,488	100.00
372	FM-2010423	Santa Clara	Morgan Hill Courthouse	43-N1	2	HVAC - Replace (1) 4 hp motor at circulation pump in mechanical room. Pump failed due to age, and discovered during preventative maintenance.	\$ 2,300	\$ 2,300	100.00
373	FM-2010427	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Plumbing - Replace (1) 1/2 HP motor and (1) shaft assembly for sewer column pump 2. The components failed due to age and was discovered during rounds and readings.	\$ 30,436	\$ 27,313	89.74
374	FM-2010428	Santa Clara	Family Justice Center Courthouse	43-B5	2	HVAC - Replace (2) O-rings and (1) seal kit at boiler relief valve in the boiler room. The O-rings and seals failed due to age, allowing steam to leak from the system.	\$ 2,601	\$ 2,601	100.00
375	FM-2010432	Stanislaus	Hall of Records	50-A2	2	HVAC - Replace (1) 1 1/2 HP fan motor on the basement AHU. The motor failed due to age impacting conditioning in the basement.	\$ 2,636	\$ 1,233	47
376	FM-2010434	Los Angeles	Inglewood Courthouse	19-F1	2	Fire Protection - Install fireproofing at (117) floor penetrations, (120) floor penetration sleeves, (252) ceiling penetrations, and (313) ceiling penetration sleeves. Firestopping was not installed when previous work was completed and was identified during AHJ inspection.	\$ 22,119	\$ 16,492	75
377	FM-2010439	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Plumbing - Replace 25 LF of 3 inch cast iron pipe, (1) 3 inch combo, (9) 3 inch couplings, and (4) 2 ft x 4 ft ceiling tiles at 1st floor entrance. Pipe failed due to age, allowing water to leak onto ceiling below. Environmental oversight and remediation required for category 3 water. Clean and sanitize 350 sf of concrete and tile flooring.	\$ 7,295	\$ 6,113	84
378	FM-2010441	Los Angeles	Santa Monica Courthouse	19-AP1	2	Plumbing - Replace (1) toilet, (1) flush valve, (2) angle stops, (2) sink supply lines, and associated components in the 1st floor jury deliberation restroom. The toilet and supply lines failed due to age impacting the toilet and sinks operation. Work to occur after hours and requires the draining of the buildings water system.	\$ 7,247	\$ 7,247	100.00
379	FM-2010442	Los Angeles	Whittier Courthouse	19-AO1	2	HVAC - Replace (2) bearings and (2) hubs on cooling tower 2 fan assembly. Bearings and hubs failed due to age affecting the ability to control temperatures throughout the building.	\$ 26,105	\$ 22,562	86.43
380	FM-2010443	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Elevators, Escalators, & Hoists - Replace (2) emergency light bulbs for elevators 14, and 15, (1) cab phone in elevators 9, 10, 19, and 20, (1) retaining clip for elevator 19, and (2) seizing wires and (2) cable band for elevators 13, and 14. Perform rope shortening for elevators 2, and 6. Components have failed due to age and were found during the regulatory DIR inspection.	\$ 96,638	\$ 66,478	68.79
381	FM-2010444	Los Angeles	Metropolitan Courthouse	19-T1	2	Elevators, Escalators, & Hoists - Replace 48 SF of vinyl flooring in freight elevator 13. Flooring has failed due to age. New flooring will diamond plate. Environmental oversight and remediation required for hazardous materials. Erect (1) 8 ft x 6 ft x 8 ft containment.	\$ 48,074	\$ 48,074	100
382	FM-2010445	El Dorado	Johnson Bldg.	09-E1	2	Exterior Shell - Replace (1) roof access ladder. The ladder does not meet safety standards. The new ladder be mounted parallel to the exterior wall and include a safety cage and platform with guardrails.	\$ 49,193	\$ 49,193	100



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383	FM-2010446	Santa Clara	Palo Alto Courthouse	43-D1	2	HVAC - Replace (1) anti-recycle relay, (1) flow switch, (1) thermal expansion valve, (1) motor terminal block, and 30 lbs of refrigerant on holding area chiller. Components failed due to age causing loss of cooling to holding Area.	\$ 28,253	\$ 28,253	100
384	FM-2010448	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Plumbing - Replace (1) 1 1/2 inch backflow for the building irrigation system. The backflow device failed due to age and was discovered during PM testing.	\$ 5,411	\$ 4,355	80.48
385	FM-2010449	San Mateo	Hall of Justice	41-A1	2	Electrical - Replace (64) fluorescent light fixtures with LED light fixtures, 600 ft electrical wires and metal raceways with 12AWG wires and conduit, and install (2) dimmers, (2) room controllers on 2nd floor courtroom. Wiring failed due to age, causing insulation to melt and smoke. LED bulbs are required to meet compliance and efficiency requirements.	\$ 63,798	\$ 63,798	100.00
386	FM-2010450	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC - Replace (1) VFD for air handler unit 3. The VFD failed due to age, impacting the unit operation.	\$ 9,033	\$ 7,270	80.48
387	FM-2010452	Riverside	Southwest Justice Center	33-M1	2	HVAC - Replace (4) 3/4 inch ball valves and (2) VAV coils on the 1st, 2nd and 3rd floors. The components failed due to age and were identified during preventative maintenance. Work will require line freezing to complete.	\$ 30,943	\$ 23,640	76.40
388	FM-2010453	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevators, Escalators, & Hoists - Replace (1) non-reversing switch and (1) fuse on escalator 24. Escalator failed due to age impacting the escalators operation.	\$ 2,340	\$ 2,276	97.26
389	FM-2010454	Santa Clara	Family Justice Center Courthouse	43-B5	2	Elevator, Escalators, and Hoists - Replace (1) smoke curtain at Elevator 7s 3rd floor landing. Smoke curtain failed during deployment, impacting its fire protection ability.	\$ 6,588	\$ 6,588	100.00
390	FM-2010458	Santa Clara	Family Justice Center Courthouse	43-B5	2	Electrical - Replace (8) 55-amp hour batteries at UPS lighting inverter located in 2nd floor electrical room. The batteries failed due to age causing loss of the backup system.	\$ 9,230	\$ 9,230	100.00
391	FM-2010460	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Plumbing - Restore (1) 8 inch backflow preventer for the domestic water to the building. The backflow failed due to age and was found during preventative maintenance.	\$ 3,435	\$ 2,764	80.48
392	FM-2010461	Los Angeles	Hollywood Courthouse	19-S1	2	Fire Protection - Replace (16) fusible links for the smoke/fire dampers throughout the building. Parts failed due to age and were discovered during preventive maintenance.	\$ 3,767	\$ 3,432	91.09
393	FM-2010463	Riverside	Family Law Court	33-A1	2	Electrical - Replace (2) exterior lighting timers and (2) contactors. The lighting timers and contactors have failed due to age. Deficiencies found during preventative maintenance.	\$ 3,681	\$ 3,681	100.00
394	FM-2010464	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Plumbing - Restore (1) 1 inch backflow preventer for the irrigation system. The backflow failed due to age and was found during preventative maintenance.	\$ 2,981	\$ 2,399	80.48
395	FM-2010467	Orange	Central Justice Center	30-A1	2	HVAC - Replace (1) set of shaft seals and bearings on the hot water pump. The pump seals and bearings have failed due to age resulting in a leak. Work requires removal of the pump to perform work.	\$ 6,747	\$ 6,151	91.17
396	FM-2010468	Los Angeles	Metropolitan Courthouse	19-T1	2	Fire Protection - Replace (1) 1 1/2 inch hose valve, (1) 1/2 inch brass pendant, and (1) 4 inch top swing check valve. Parts failed due age. Deficiencies were discovered during 5 year preventive maintenance. Work requires scissor lift.	\$ 6,855	\$ 6,480	94.54
397	FM-2010471	Riverside	Riverside Hall of Justice	33-A3	2	HVAC- Boiler - Replace (1) burner assembly for boiler 2. The burner has failed do to age and was found during preventative maintenance.	\$ 4,425	\$ 4,425	100.00



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398	FM-2010473	Santa Barbara	Figueroa Division	42-B1	2	HVAC - Replace 140 LF of sealant for (7) air handler units. The seals for the air handler units have failed due to age, allowing air to leak from unit housing impacting the units efficiency.	\$ 13,844	\$ 13,844	100.00
399	FM-2010220	Orange	Central Justice Center	30-A1	2	Exterior Shell - Replace (1) 3/4 hp motor operator for the sally port rolling door. The motor has failed due to age impacting in-custody transportation.	\$ 7,645	\$ 7,645	100.00
400	FM-2009834	Madera	Main Courthouse - Madera	20-F1	2	HVAC - Replace (1) inverter board and (1) sound dampening board on split system serving third floor staff offices. Boards failed due to use, impacting building temperatures.	\$ 2,532	\$ 2,532	100.00
401	FM-2010100	Los Angeles	Metropolitan Courthouse	19-T1	2	Interior Finishes - Replace (28) spectator chairs and rail system in 4th floor courtroom. The chairs have failed due to age and are obsolete. Environmental testing costs included.	\$ 39,739	\$ 39,739	100.00
402	FM-2010265	Imperial	El Centro Criminal Courthouse	13-G1	2	Grounds & Parking Lot - Replace (2) safety edges on the secured parking gate. The safety edges failed due to use, causing the Judges gate not to close.	\$ 2,922	\$ 2,922	100.00
403	FM-2010271	San Bernardino	San Bernardino Justice Center	36-R1	2	Plumbing - Replace (4) heating elements and (2) fuses in the electric water heater. Elements and fuses failed due to age causing alarms and loss of hot water.	\$ 2,852	\$ 2,852	100.00
404	FM-2010298	San Benito	San Benito County Superior Court	35-C1	2	Exterior Shell - Replace 120 ft of weatherization seal around block wall. Seal failed due to age and weather.	\$ 2,236	\$ 2,236	100.00
405	FM-2010303	Riverside	Banning Justice Center	33-G4	2	Vandalism - Replace (4) 1-inch valves, (1) master valve, (1) 1-inch lateral, (4) drip line tears and (445) plants. The components failed due to unhoused persons tampering with the components and camping in the vegetation. New plants will be drought tolerant and used to deter camping.	\$ 10,243	\$ 10,243	100.00
406	FM-2010319	Los Angeles	Inglewood Courthouse	19-F1	2	HVAC - Install (3) 16 inch x 48 inch access doors on AHU 5, replace 1 1/2 CF of foam insulation around coil tube sheet, and restore drain trap to properly drain condensation out of unit. The foam failed due to age, allowing condensation to develop in the unit and leaking onto the surrounding surfaces as the drain trap was misaligned and not draining water from the pan. The access doors are required to access the coil as the units side panels cannot be removed.	\$ 18,916	\$ 14,104	74.56
407	FM-2010403	Contra Costa	Spinetta Family Law Center	07-A14	2	Roof - Install a 6 ft X 7 ft L-shaped handrail at the roof access door on the west side off the building. Roof access door is within the 42 inches of the edge of the roof on the 3rd floor with no existing handrail or parapet.	\$ 16,555	\$ 16,555	100.00
408	FM-2010451	Los Angeles	Inglewood Juvenile Court	19-E1	2	Interior Finishes - Replace (1) 7/16 x 27 inch hardwood frame and hinge components to 2nd floor courtroom pony-wall door. The hinge and supporting frame failed due to age.	\$ 2,762	\$ 2,231	80.78
409	FM-2010479	Fresno	B.F. Sisk Courthouse	10-O1	2	HVAC - Replace (1) supply fan on air handler 3. Fan failed due to age, impacting the air handler operation.	\$ 34,446	\$ 34,446	100.00
410	FM-2010480	Santa Clara	Downtown Superior Court	43-B1	2	Grounds & Parking Lot - Restore (8) trees at sidewalk and street. Trees are overgrown and the city issued a compliance notice, requiring 8 ft clearance at sidewalk and 14 ft over street. Work required boom lift.	\$ 3,723	\$ 3,723	100.00
411	FM-2010481	Fresno	B.F. Sisk Courthouse	10-O1	2	Elevators, Escalators, & Hoists - Replace (1) operator, (1) motor and (1) control board on elevator 1. Parts failed due to age.	\$ 3,083	\$ 3,083	100.00



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Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
412	FM-2010482	Mono	Mammoth Lakes Courthouse	26-B2	2	HVAC - Replace (1) BAS computer and software. BAS computer and software is obsolete and not compatible with new equipment. Cost includes programing new system.	\$ 17,972	\$ 17,972	100.00
413	FM-2010486	Fresno	Fresno County Courthouse	10-A1	2	HVAC - Replace (1) 36K BTU mini split system in north elevator mechanical room. The unit failed due to age, impacting room conditioning.	\$ 9,799	\$ 9,310	95.01
414	FM-2010487	Fresno	Fresno County Courthouse	10-A1	2	HVAC - Replace (1) temperature sensor on the south chiller. The sensor has failed due to age, impacting building cooling.	\$ 8,272	\$ 7,934	95.91
415	FM-2010497	Riverside	Riverside Hall of Justice	33-A3	2	HVAC - Restore the chiller integration on the BMS system. Chillers are not communicating with the BMS software, impacting building cooling.	\$ 10,135	\$ 10,135	100.00
416	FM-2010498	Riverside	Larson Justice Center	33-C1	2	HVAC - Replace (2) chiller network communication cards and install (1) electric water level sensor probe. The card are obsolete and are not compatible with the new BMS system. The probe is required to monitor water levels in the chiller.	\$ 67,132	\$ 65,380	97.39
417	FM-2010510	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC - Replace 2 LF of 36 inch x 24 inch duct, 12 SF of metal HVAC housing, and restore (2) coats of 50 SF of paint on HVAC unit. The HVAC housing has corroded, resulting in air leaking from the system. Work will occur afterhours and includes removing the corrosion prior to painting.	\$ 12,746	\$ 10,258	80.48
418	FM-2010511	San Mateo	Northern Branch Courthouse	41-C1	2	Fire Protection - Replace (2) 12v 12Ah batteries and digital alarm communicator transmitter lines 1 and 2 at the fire alarm control panel. The components failed due to age, resulting in trouble alarms on FACP. Work includes reprogramming the FACP.	\$ 8,277	\$ 8,277	100.00
419	FM-2010512	Alameda	George E. McDonald Hall of Justice	01-F1	2	Electrical - Replace (1) 30A 600V disconnect breaker and 400 LF of 10 AWG wire from supply fan to main electrical panel. Components have failed due to age and were discovered during preventative maintenance.	\$ 4,532	\$ 4,532	100.00
420	FM-2010513	Solano	Old Solano Courthouse	48-A3	2	Exterior Shell - Restore 400 SF of paint on exterior stair treads and risers and (2) 48 inches x 48 inches roof access hatches. Paint contrasting yellow stripe of each landing. Paint has failed due to age and weather, leaving multiple areas exposed. Environmental testing costs included.	\$ 32,885	\$ 32,885	100.00
421	FM-2010525	Riverside	Larson Justice Center	33-C1	2	HVAC - Replace (4) photo electric duct detectors on the supply and return of AHU 1-4. The duct detectors have failed due to age and resulting in alarms on the fire panel.	\$ 7,296	\$ 7,106	97.39
422	FM-2010528	San Diego	Central Courthouse	37-L1	2	Vandalism - Replace (1) 21 inch x 71 inch polycarbonate glazing for 11th floor courtroom holding cell. Glazing was broken by in-custody. Restitution is being sought.	\$ 16,548	\$ 16,548	100.00
423	FM-2010531	San Diego	Hall of Justice	37-A2	2	Interior Finishes - Replace (1) sliding door control board for the pedestrian bridge sliding door. The failed board was due to use that resulted in the door to become inoperable.	\$ 9,019	\$ 3,629	40.24
424	FM-2010534	Los Angeles	Downey Courthouse	19-AM1	2	Plumbing - Replace (1) 4 inch domestic water backflow preventer and associated parts. Backflow device failed due to age, affecting domestic water to building. Deficiency was identified during preventive maintenance, .	\$ 15,088	\$ 12,629	83.70
425	FM-2010539	Los Angeles	Compton Courthouse	19-AG1	2	Interior Finishes - Replace (1) 84 inch x 36 inch 60 minute fire rated metal door and hardware in the 11th floor courtroom lock-up. The door failed due to age, resulting in the hinges loosening and the door scrapping the floor when operated.	\$ 8,289	\$ 5,481	66.13



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426	FM-2010540	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevators, Escalators, & Hoists - Replace (1) non-reversing switch on escalator 15. Switch failed due to age and was identified during inspection. Component is original to the escalator.	\$ 2,340	\$ 2,276	97.26
427	FM-2010541	Fresno	Fresno County Courthouse	10-A1	2	Elevators, Escalators, & Hoists - Replace (1) rope gripper on inmate elevator 4. Gripper failed due to age and is impeding elevator operation.	\$ 32,837	\$ 31,199	95.01
428	FM-2010549	Santa Clara	Hall of Justice (East)	43-A1	2	Plumbing - Replace (1) 4 inch waste line arm and gasket for 2nd floor holding cell toilet and (4) 2 ft x 2 ft ceiling tiles in 1st floor staff office. Toilet gasket failed due to age allowing water to travel to the 1st floor. Environmental oversight and remediation required due to category 3 water. Clean and sanitize holding cell and 20 SF of carpet.	\$ 9,380	\$ 9,380	100.00
429	FM-2010558	San Diego	Central Courthouse	37-L1	2	Elevators, Escalators, & Hoists - Replace (1) phone board for public elevator 5. Phone board failed due to age, resulting in no dial tone when placing emergency calls. Deficiency was discovered during preventative maintenance.	\$ 5,680	\$ 5,680	100.00
430	FM-2010561	San Diego	Central Courthouse	37-L1	2	Elevators, Escalators, & Hoists - Replace (1) phone board for public elevator 7. Phone board failed due to age, resulting in no dial tone when placing emergency calls. Deficiency was discovered during preventative maintenance.	\$ 5,610	\$ 5,610	100.00
431	FM-2010564	Los Angeles	Metropolitan Courthouse	19-T1	2	Elevators, Escalators, & Hoists - Replace (2) brake shoes on elevator 5. The brakes failed due to age, impacting the elevators operation. Cost includes testing the brakes prior to returning the elevator to service.	\$ 16,624	\$ 15,716	94.54
432	FM-2010569	Del Norte	Del Norte County Superior Court	08-A1	2	Grounds & Parking Lot - Replace (1) winch, (1) counter-weight, (1) cable assembly, and (1) 3 inch diameter pole topper. The components failed due to age and requires a lift to replace the components.	\$ 10,584	\$ 6,485	61.27
433	FM-2010575	San Diego	South County Regional Center	37-H1	2	Plumbing - Replace (1) flange, 10 LF of 3 inch cast-iron pipe, and associated gaskets on the toilet/faucet combo located in 2nd floor holding cell. Gaskets have failed due to age allowing water to leak into the cell.	\$ 4,746	\$ 4,746	100.00
434	FM-2010576	San Diego	East County Regional Center	37-I1	2	Elevators, Escalators, & Hoists - Replace (1) emergency elevator two-way annunciator speaker and (1) microphone inside service elevator cab. The board failed due to age and was discovered during preventative maintenance.	\$ 5,104	\$ 3,456	67.71
435	FM-2010584	Orange	Central Justice Center	30-A1	2	HVAC - Replace (1) exhaust fan 17 motor on the 9th floor and restore AHU 9 return fan motor. Motors failed due to age and were making loud noises and disturbing court operations.	\$ 10,545	\$ 9,614	91.17
436	FM-2010585	Solano	Hall of Justice	48-A1	2	Interior Finishes - Replace (2) 4 ft x 4 ft wood panels in 3rd floor courtroom. Bar wall damaged by courtroom visitors motorized scooter.	\$ 7,442	\$ 5,419	72.82
437	FM-2010587	Riverside	Hemet	33-F1	2	Fire Protection - Replace (15) exterior building sprinkler heads, (1) inspector test valve decal, and (1) hose connection adapter. Parts failed due to age. Deficiencies were identified during annual AHJ inspection.	\$ 7,986	\$ 7,986	100.00
438	FM-2010589	Monterey	Salinas Courthouse-North Wing	27-A1	2	Fire Protection - Replace (1) pull station at 3rd floor hallway and (2) monitoring relays supporting exhaust fans. Components failed due to age resulting in trouble alarms at the fire alarm control panel.	\$ 6,142	\$ 6,142	100.00



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439	FM-2010596	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Interior Finishes - Replace (1) speaker and (1) microphone for the Clerks office public window. The microphone failed due to age, affecting court operations.	\$ 3,440	\$ 3,440	100.00
440	FM-2010604	Stanislaus	Modesto Main Courthouse	50-A1	2	Vandalism - Replace (1) 42 7/8 inch x 40 5/8 inch x 1/4 inch clear laminated glazing with silver tint in jury assembly room. Glazing was broken by persons unknown.	\$ 3,173	\$ 3,167	99.79
441	FM-2010606	San Joaquin	Manteca Branch Court	39-C1	2	HVAC - Replace (1) 4 ton AC unit for sheriffs and holding areas. Unit has failed due to age and is obsolete, impacting temperatures in the space.	\$ 63,538	\$ 63,538	100.00
442	FM-2010609	Santa Barbara	Santa Maria Courts, Bldg F	42-F4	2	Plumbing - Restore (1) 4 inch backflow for the domestic water. The backflow failed due age. Deficiency found during annual testing.	\$ 2,014	\$ 2,014	100.00
443	FM-2010611	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Vandalism - Replace (1) 6 inch x 32 inch x 9/16 inch clear secure-temp poly glazing at 4th floor holding cell door. In-custody broke the glazing and restitution is being sought	\$ 4,824	\$ 4,824	100.00
444	FM-2010612	Monterey	Salinas Courthouse-North Wing	27-A1	2	Plumbing - Replace (1) 12 inch x 12 inch galvanized floor drain catch basin at rooftop cooling tower and mechanically clear remaining debris. Drain failed due to age causing leak at 3rd floor finance office. Clean and sanitize 40 SF of carpet.	\$ 3,140	\$ 3,140	100.00
445	FM-2010613	Santa Barbara	Santa Maria Juvenile Court (new)	42-H1	2	Plumbing - Replace (1) 1 1/2 inch backflow and associated fittings for the irrigation system. The backflow failed due age. Deficiency found during annual test.	\$ 5,054	\$ 3,351	66.30
446	FM-2010614	San Mateo	Juvenile Branch, Paul Scannell Drive	41-F1	2	Security - Replace (1) keypad door lock at the Interpreters office. Door lock failed due to age. Door required modification to accommodate new lock.	\$ 2,793	\$ 2,793	100.00
447	FM-2010615	Los Angeles	East Los Angeles Courthouse	19-V1	2	Fire Protection - Replace (285) fire sprinkler heads throughout the building. The sprinkler heads failed the 5 year sprinkler certification test as several are corroded, painted over, or damaged. Scaffolding is required to access the fire sprinklers. Work requires draining of the water suppression system.	\$ 52,887	\$ 41,104	77.72
448	FM-2010621	Lassen	Hall of Justice	18-C1	2	Elevators, Escalators, & Hoists - Replace (1) hoist belt and (1) drive monitor for staff elevator 2. Components are failing due to age. Deficiency was found during preventative maintenance.	\$ 90,706	\$ 90,706	100.00
449	FM-2010623	Merced	Old Court	24-A1	2	Interior Finishes - Replace (1) in-ground hydraulic door closer on 1st floor courtroom public entrance door. Closer has failed due to age and use. Costs include after-hours labor.	\$ 4,275	\$ 4,275	100.00
450	FM-2010626	Solano	Law and Justice Center	48-A2	2	HVAC - Replace (2) VAVs and (1) reheat coil and install (2) 18 inch x 24 inch access panels on the second floor. VAVs and coil failed due to age impacting conditioning in courtrooms. Work to be performed afterhours. Environmental testing included.	\$ 37,669	\$ 37,669	100.00
451	FM-2010627	Lassen	Hall of Justice	18-C1	2	Elevators, Escalators, & Hoists - Replace (1) hoist belt and (1) drive monitor for custody elevator 3. Components failed due to age and found during preventative maintenance.	\$ 90,707	\$ 90,707	100.00





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452	FM-2010629	San Francisco	Civic Center Courthouse	38-A1	2	Roof - Remove debris and restore sealant at (2) drain scuppers on dome roof and 80 SF of drywall at 6th floor courtroom. Roof drain scuppers were blocked allowing water to accumulate and leak into the building due to the failed sealant. Environmental remediation and oversight required due to category 2 water. Clean and sanitize 60 SF on fabric ceiling and 120 SF of carpet tiles.	\$ 25,801	\$ 25,801	100.00
453	FM-2010630	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Fire Protection - Replace (2) 3-gallon cylinders, (2) hoses, (1) regulator, (11) nozzles, and (3) metal caps for the 9th floor cafeteria ansul system. The fire suppression system has reached the end of its useful life and was identified during annual AHJ inspection.	\$ 18,423	\$ 18,423	100.00
454	FM-2010634	Fresno	Fresno County Courthouse	10-A1	2	HVAC - Replace (1) belt and (3) sheaves on AHU 4. Parts failed due to age, impacting courthouse cooling.	\$ 2,068	\$ 1,984	95.91
455	FM-2010635	San Francisco	Civic Center Courthouse	38-A1	2	HVAC - Replace heating hot water pump 1 at penthouse mechanical room. Pump failed due to age causing loss of heating capacity.	\$ 7,442	\$ 7,442	100.00
456	FM-2010636	Solano	Solano Justice Building	48-B1	2	Interior Finishes - Replace (1) panic hardware set on secure hallway door. Hardware has failed due to age, impacting the doors operation.	\$ 13,159	\$ 10,014	76.10
457	FM-2010642	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Elevators, Escalators, & Hoists - Replace (1) cable grips for public elevator 5. The cables failed due to use. The deficiencies were discovered during preventive maintenance.	\$ 7,985	\$ 5,589	69.99
458	FM-2010644	Napa	Napa Juvenile Court	28-C1	2	HVAC - Replace the mini split AC system for the 1st floor IT server room. The unit is obsolete, making repairs difficult and impacting the rooms conditioning. Environmental testing costs included. Work requires a lift.	\$ 16,760	\$ 16,760	100.00
459	FM-2010651	Santa Clara	Family Justice Center Courthouse	43-B5	2	Plumbing - Replace (1) 1 1/2 inch and (1) 1 inch pressure relief valves on domestic hot water line between 2nd floor holding cells. Valves failed due to age resulting in water leaking from the system. Environmental oversight and remediation required for category 1 water. Clean 120 sf of concrete flooring.	\$ 4,365	\$ 4,365	100.00
460	FM-2010655	San Francisco	Civic Center Courthouse	38-A1	2	Interior Finishes - Replace (1) 42 inch x 41 1/2 inch x 1 inch insulated glazing pane at 6th floor courtroom. Glazing failed due to unknown cause.	\$ 3,363	\$ 3,363	100.00
461	FM-2010656	Riverside	Southwest Justice Center	33-M1	2	HVAC - Replace (1) 15hp heating hot water pump motor and (1) variable frequency drive. Motor and VFD has failed due to age and was discovered during preventative maintenance.	\$ 27,555	\$ 21,052	76.40
462	FM-2010658	San Luis Obispo	Courthouse Annex	40-A1	2	Security - Replace (1) door edge switch at sally port door. Door was damaged by a transport vehicle. Work includes initial service to allow safe use until a replacement door edge switch could be installed. Insurance restitution is being sought	\$ 9,715	\$ 9,715	100.00
463	FM-2010659	Solano	Law and Justice Center	48-A2	2	HVAC - Replace (1) flexible connector on supply fan for AHU 16. Equipment failed due to age affecting airflow in the building and was identified during preventative maintenance. Work to be performed after hours.	\$ 8,392	\$ 8,392	100.00
464	FM-2010660	Los Angeles	Compton Courthouse	19-AG1	2	Vandalism - Install (24) 1 ft x 1 ft concrete wall tiles and grout on the north and south sides of the exterior of the courthouse building. Two signs were removed by an unknown person. The tiles will be installed in lieu of replacing the signs.	\$ 3,469	\$ 2,294	66.13



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465	FM-2010661	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Interior Finishes - Replace (1) lower beam and (1) outside sensor for the automatic sliding public entrance door. The parts have failed due to age, affecting the door operations.	\$ 5,297	\$ 3,894	73.51
466	FM-2010666	San Diego	Central Courthouse	37-L1	2	Exterior Shell - Replace (1) 24 ft x 1 ft steel metal slat with bottom rubber seal on vehicle roll-up gate. A trash service truck collided with the gate. Work included removing, disposing, and reinspection of entire vehicle gate to ensure safe and proper operations. Insurance restitution is being sought.	\$ 17,869	\$ 17,869	100.00
467	FM-2010667	Santa Cruz	Watsonville Courthouse	44-B2	2	Elevators, Escalators, & Hoists - Replace hydraulic jack packing and 15 gallons of hydraulic fluid on detention elevator 2. Parts failed due to age causing elevator non-operational. Clean and dispose of hydraulic oil spill within pit area.	\$ 10,420	\$ 10,420	100.00
468	FM-2010668	Riverside	Larson Justice Center	33-C1	2	Fire Protection - Replace (1) smoke detector in the basement workroom, (1) smoke detector for the 2nd floor judges bench, and (1) smoke detector for the 2nd floor jury lounge area. Parts failed due to age, resulting in control panel trouble alarms.	\$ 2,958	\$ 2,880	97.39
469	FM-2010672	Santa Clara	Family Justice Center Courthouse	43-B5	2	Plumbing - Rebuild (1) 4 inch backflow relief valve, (1) O-ring kit, (1) valve rubber gasket and (1) spring kit. Valve failed due to age.	\$ 9,364	\$ 9,364	100.00
470	FM-2010673	Monterey	Salinas Courthouse-North Wing	27-A1	2	Elevators, Escalators, & Hoists - Replace (1) door closer clutch on elevator 1. Door closer clutch failed due to age impacting the elevators operation.	\$ 3,491	\$ 3,491	100.00
471	FM-2010674	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Interior Finishes - Replace (1) speaker/microphone unit in 2nd floor clerks office. The unit failed due to age, impacting communications between the public and clerk.	\$ 3,290	\$ 2,648	80.48
472	FM-2010686	Los Angeles	Inglewood Courthouse	19-F1	2	Fire Protection - Replace (1) 36 inch x 84 inch 90 minute fire rated hollow metal door and frame and associated door hardware in the basement. The door failed due to age and was identified during the annual AHJ inspection.	\$ 8,412	\$ 8,412	100.00
473	FM-2010687	Santa Clara	Morgan Hill Courthouse	43-N1	2	Plumbing - Mechanically clear 75 LF of drain line in sheriffs restroom area. Drains were blocked by wipes, resulting in water flooding the restroom area.. Environmental oversight and remediation required for the category 3 water. Clean and sanitize approx. 65 SF of ceramic tiles.	\$ 8,828	\$ 8,828	100.00
474	FM-2010688	Santa Clara	Family Justice Center Courthouse	43-B5	2	Grounds & Parking Lot - Replace 10 LF x 3/4 inch PVC pipe and (2) backflow isolation valves at irrigation line. Irrigation line and valves failed due to age causing isolated flooding at 3rd floor terrace.	\$ 2,027	\$ 2,027	100.00
475	FM-2010689	San Francisco	Hall of Justice	38-B1	2	Elevators, Escalators, & Hoists - Replace door edge at elevator 10. Door edge failed due to age causing entrapment.	\$ 2,035	\$ 2,035	100.00
476	FM-2010690	Santa Clara	Hall of Justice (East)	43-A1	2	Vandalism - Replace (1) 54 inch x 74 inch x 1/4 inch glazing at lobby window. Glazing failed due to unidentified person breaking it. Emergency board-up costs included	\$ 6,061	\$ 6,061	100.00
477	FM-2010694	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC - Replace (2) 3 inch isolation valves on cooling towers 1 and 2. The valves failed due to age, allowing water to leak from the towers. Cost includes cleaning the exterior of the towers. Environmental oversight and remediation required due to hazardous materials.	\$ 28,267	\$ 22,749	80.48



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478	FM-2010695	Riverside	Riverside Hall of Justice	33-A3	2	HVAC - Replace (1) 7 1/2 hp return fan motor on air handler 1. The motor has failed due to age and was discovered during preventative maintenance.	\$ 5,172	\$ 5,172	100.00
479	FM-25-0008-IN	San Bernardino	San Bernardino Justice Center	36-R1	2	Fire Protection - Replace (2) 8 inch control valves. The valves failed due to age and were identified during the annual preventive maintenance test.	\$ 7,091	\$ 7,091	100.00
480	FM-25-0013-AB	Riverside	Riverside Hall of Justice	33-A3	2	Fire Protection - Replace (1) landline communicator dialer. Dialer failed due to age preventing the fire alarm panel from contacting the monitoring company. New dialer to use cellular technology.	\$ 2,574	\$ 2,574	100.00
481	FM-2010664	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Security - Replace (1) 1/2 hp motor head at secure parking entrance gate. Motor head failed due to age causing gate to not open.	\$ 7,177	\$ 7,177	100.00
482	FM-2007720	San Diego	Trailer - Family Support	37-F7	2	Grounds and Parking Lot - Install new stormwater drainage system to collect at divert water away from four modular buildings. Standing rainwater is softening the soil resulting in 1 modular building sinking. Work includes reinforcing building 37-F7s footings, connecting downspouts to the stormwater system, and replacing deck covering to prevent water intrusion below.	\$ 660,140	\$ 660,140	100.00
483	FM-2009944	Kern	Metropolitan Division	15-A1	2	Interior finishes - Replace 4,000 SF of 2 ft x 2 ft carpet squares and 600 LF of 4 inch cove base for (2) basement courtrooms and secured corridor. The carpet failed due to water intrusion. Water intrusion work was completed under a separate FM. Environmental oversight and remediation required due to hazardous materials.	\$ 136,320	\$ 136,320	100.00
484	FM-2009953	San Bernardino	San Bernardino Justice Center	36-R1	2	Elevators, Escalators, & Hoists - Replace (5) 450 ft hoist belts on Elevator 8. Belts have failed due to age impacting the elevators operation.	\$ 237,829	\$ 237,829	100.00
485	FM-2010289	Los Angeles	San Fernando Courthouse	19-AC1	2	Plumbing - Replace (1) expansion tank assembly and (1) booster pump skid assembly for the building hot water system. The expansion tank and booster pump have failed due to the age, impacting hot water throughout the building. New booster pump must be disassembled and reassembled due to door opening restrictions.	\$ 213,103	\$ 177,749	83.41
486	FM-2010156	Napa	Criminal Court Building	28-A1	2	HVAC - Replace (1) hot water boiler, (1) Expansion tank, (2) 3 inch circuit setting valves and (1) galvanized sheet metal pad. Boiler has failed due to age impacting building temperatures. Work requires a crane.	\$ 131,194	\$ 131,194	100.00
487	FM-2010150	San Bernardino	Fontana Courthouse	36-C1	2	COUNTY MANAGED - HVAC - Replace (2) compressors on chillers 1 and 2, (4) electronic expansion valves, (2) modules and cabling, (2) master solenoid valves and coil, (2) oil and refrigerant drier cores, and oil in both circuits. Components failed due to age, impacting building temperatures.	\$ 164,355	\$ 164,355	100.00
488	FM-2008062	Los Angeles	Whittier Courthouse	19-AO1	2	Interior Finishes - Restore 1,500 SF of concrete slab at in the public corridor. The slab has settled due to age impacting court operations. The work includes utilizing grout injection to raise the slab and restoring wall finishes and door frames to accommodate new slab level.	\$ 365,755	\$ 316,122	86.43



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489	FM-2010373	Del Norte	Del Norte County Superior Court	08-A1	2	Exterior Shell - Replace the structural members and restore seals on both exterior glazing entry vestibules. The seals have failed due to age allowing water to leak onto the enclosed structural members, resulting the steel corroding. Shoring is required to maintain structural stability while structural members are replaced. All remaining corroded structural members will be cleaned to remove corrosion. Environmental testing costs included.	\$ 716,719	\$ 439,134	61.27
490	FM-2009976	Alameda	County Administration Bldg.	01-A2	2	County Managed - Electrical - Replace (1) automatic transfer control system. The system failed due to age and was discovered during testing.	\$ 124,392	\$ 124,392	100.00
491	FM-2010171	San Bernardino	Historic Courthouse	36-A1	2	Grounds and Parking Lot - Replace 150 LF of 24 inch high concrete planter bed walls, tile, and stone caps, and (2) Crape Myrtle trees and remove (1) water feature. Walls and water feature have failed due to age resulting in exposed rebar and loose concrete pieces. Environmental oversight and remediation required due to hazardous materials.	\$ 108,669	\$ 103,931	95.64
492	FM-2008969	Los Angeles	San Fernando Courthouse	19-AC1	2	Fire Protection - Phase II - Replace the building wide fire alarm system. The system has failed due to age, is obsolete and not repairable. Costs include fire watch during construction.	\$ 4,740,800	\$ 3,954,301	83.41
493	FM 2010466	San Diego	Central Courthouse	37-L1	2	Security - Replace (5) 75 inch x 39 inch x 2 inch ballistic glazing panes located in judges chambers on the 16th, 17th, 19th, and 22nd floors. Existing panes exhibit visible signs of crazing and delamination, likely due to prolonged environmental stress. Further in-lab testing will be conducted to determine the root cause and inform future preventive measures.	\$ 325,306	\$ 325,306	100.00
494	FM-2010089	San Joaquin	Stockton Courthouse	39-F1	2	Electrical - Replace Lighting control equipment. Equipment is obsolete and parts are not available resulting in lighting outages throughout the courthouse. When incidents occur, lighting system must be shutdown and restarted to restore function.	\$ 374,603	\$ 374,603	100.00
495	FM-25-0057-AB	Los Angeles	Norwalk Courthouse	19-AK1	2	Elevators, Escalators, and Hoists – Phase I (Design Only) - Provide criteria documents and specifications for the modernization of (4) public, (1) custody, and (1) judges elevator. The elevators are obsolete and require modernizing to ensure their operation.	\$ 144,670	\$ 123,013	85.03
496	FM-25-0058-AB	Kern	Bakersfield Juvenile Center	15-C1	2	Elevators, Escalators, and Hoists – Phase I (Design Only) - Provide criteria documents and specifications for the modernization of (2) public, (1) custody, and (1) judges elevator. The elevators are obsolete and require modernizing to ensure their operation.	\$ 121,157	\$ 80,884	66.76
497	FM-2010544	Kings	Kings Superior Court	16-A5	2	Vandalism - Replace (1) toilet in second floor holding cell and 132 sf of drywall and insulation, 120 LF of cove base, 280 sf of vinyl flooring, and 72 sf of ceiling tiles in first floor staff area. An in-custody blocked and overflowed the holding cell toilet, allowing water to travel down to the first floor. Environmental oversight and remediation are required. Working includes using air scrubbers and dehumidifiers. Clean and sanitize 100 SF of concrete floor. Restitution is being sought.	\$ 131,262	\$ 131,262	100.00
498	FM-2010440	Los Angeles	Inglewood Courthouse	19-F1	2	Plumbing - Replace (1) 225 gpm 460v booster pump skid, (1) hydro tank, (2) 4 inch stainless pump flex, 10 LF of 4 inch copper piping, (1) copper grooved fitting, and (2) 4 inch butterfly valves. Pump has reached the end of its useful life requiring replace.	\$ 133,086	\$ 99,229	74.56



Judicial Council of California

Trial Court Facility Modification  
Advisory Committee

Attachment A

TCFMAC-Funded Project List  
Quarter 2, Fiscal Year 2025-26

Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
499	FM-25-0056-AB	San Diego	San Diego Juvenile Courthouse	37-E1	2	HVAC - Replace (4) air handler units, ductwork, plenums, equipment, curbs, and flashings, and restore the roof deck and structural members. The air handlers are obsolete making repairs difficult and the roof substrate and structural members are failing due to water intrusion from the mechanical curbs. Environmental oversight and remediation costs included.	\$ 1,869,586	\$ 1,395,085	74.62
						Total:	\$ 24,052,841	\$ 20,570,678	

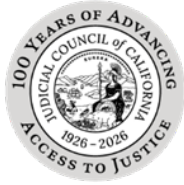


# Judicial Council of California

Trial Court Facility Modification  
Advisory Committee

## Attachment B Court-Funded Facilities Requests (CFRs) Quarter 2, Fiscal Year 2025-26

Item Number	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, LICENSE, OR FM	CFR DESCRIPTION	CFR TERM	FUND SOURCE	TOTAL APPROVED
1	16-25-007	Kings	16-A5	Kings Superior Court	Facility Modification	16-A5 Court-funded maintenance projects.	1/1/2025 - 1/1/2030	TCTF	\$ -
2	28-25-015	Napa	28-B1	Historic Courthouse	Facility Modification	Department A - Jury Chairs.	1/1/2025 - 1/1/2030	TCTF	\$ 37,352
3	28-25-016	Napa	28-B1	Historic Courthouse	Facility Modification	Assembly Room Monitor.	1/1/2025 - 1/1/2030	TCTF	\$ 21,051
4	35-25-006	San Benito	35-C1	San Benito County Superior Court	Facility Modification	1st Flr Supply Room Interior Demo.	1/1/2025 - 1/1/2030	TCTF	\$ 9,626
5	15-25-001	Kern	15-P1	5555 California Avenue	Lease	Kern Court Revenue Recovery Department Lease Extension.	6/1/2026-5/31/2030	TCTF	\$ 472,212
6	19-25-003	Los Angeles	19-K1	Stanley Mosk Courthouse	Facility Modification	Mosk Courtroom Reactivation.	1/1/2025 - 1/1/2030	TCTF	\$ 111,862
7	19-25-004	Los Angeles	19-001	Multiple	Facility Modification	Mosk Courtroom Admin Space Realignment.	1/1/2025 - 1/1/2030	TCTF	\$ 30,136
8	44-25-005	Santa Cruz	44-001	Multiple	Lease	Juror Parking.	No Lease start/end date set.	TCTF	\$ 25,000
Total:									\$ 707,240



## Judicial Council of California

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Trial Court Facility Modification  
Advisory Committee

Meeting Date: 01/30/2026

### **Action Item 6 – Statewide Solar Phase II**

#### **Summary:**

Approve the use of additional Court Facilities Trust Fund 3066 funds in FY 2027–28 of approximately \$17,207 and FY 2028–29 of approximately \$1,711 and engage with the Leveraged Procurement Agreement Solar Power Purchase Agreement vendor, conditioned on the East County Hall of Justice, Alameda Superior Court project meeting the Investment Tax Credit deadline.

#### **Supporting Documentation:**

See presentation

## Action Item 6

### Proposed Solar Carports at the East County Hall of Justice

#### What is a Power Purchase Agreement (PPA)?

##### Solar Purchase

The Council buys & owns system

- Large upfront cost
- Must maintain system
- Assumes the technical risk

##### Solar PPA

Vendor owns system on State property

- No upfront cost
- Vendor maintains system
- Buy electricity at a fixed rate

Predictable energy costs with no capital investment or maintenance responsibility

## Action Item 6

### Proposed Solar Carports at the East County Hall of Justice

#### Solar Investment Tax Credit (ITC) rules demonstrating commencement of construction.

##### Physical Work Test

Complete physical work of a significant nature.

##### 5% Test

Spend 5% of the project's value on equipment or other eligible costs.

Passing either test prior to July 4, 2026, allows a project 4 years to be placed in service.



## Action Item 6

### Proposed Solar Carports at the East County Hall of Justice

#### Leveraged Procurement Agreement (LPA)

- School Project for Utility Rate Reduction (SPURR)
  - Public agency that aggregates purchasing power
- Renewable Energy Aggregated Procurement (REAP) Program
  - Distributed Solar Development, LLC (DSD Renewables)



## Action Item 6

### Proposed Solar Carports at the East County Hall of Justice

#### Project Selection: Feasibility Study

A comprehensive feasibility analysis was conducted across approximately 10 courthouse buildings.

Evaluation Criteria	Description	East County Hall of Justice
Portfolio requirements	Non-bond funded site, remaining in portfolio	✓
Financial viability	Positive NPV and reasonable payback	✓
ITC timeline	Possible to construct within 4-year window	✓
Technical feasibility	Roof condition, suitable parking areas	✓
Energy demand	Sufficient electricity usage to justify system	✓
Site suitability	Solar exposure, shading, access	✓

# Action Item 6

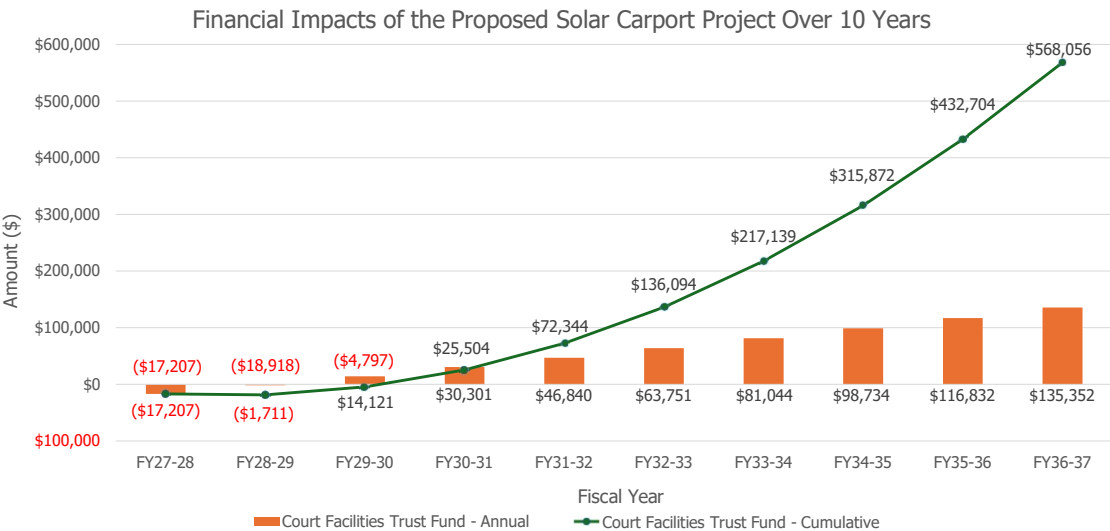
## Proposed Solar Carports at the East County Hall of Justice

### Key Project Metrics & Dates

System Size	1,100 kW	Energy Offset	74.52%
ITC Value	40% (potentially 50%)	ITC Claim Deadline	Before Jul 4, 2026
Contract Execution	Q3 FY25-26	Construction	24 months
Cost Period	\$ (19K), FY28-30	Breakeven	FY31-32
PPA Rate	\$ 0.2311/kWh	Utility Escalation	Historically 3% annually
25-Year NPV	\$ 2,203,476	Transaction Fee	\$ 319,500

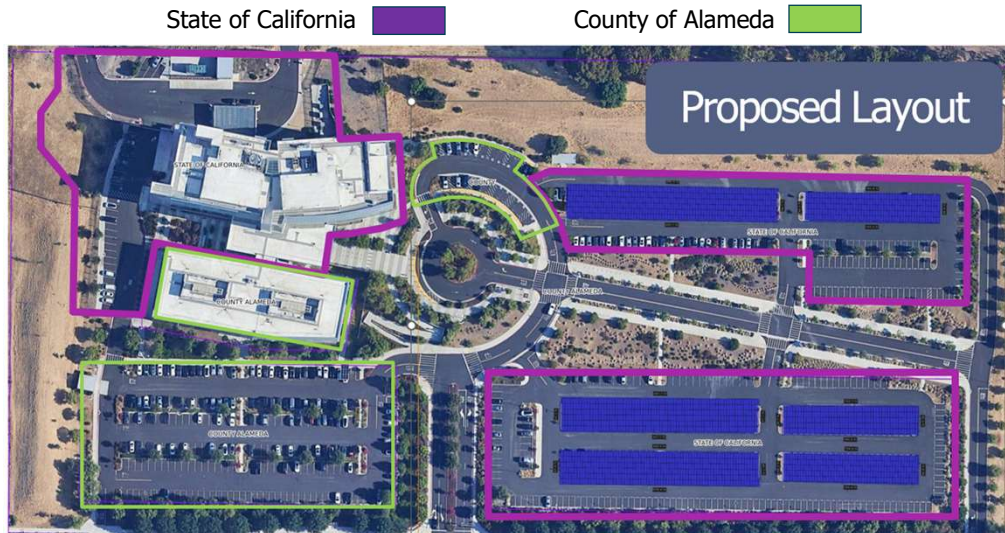
# Action Item 6

## Proposed Solar Carports at the East County Hall of Justice



## Action Item 6

### Proposed Solar Carports at the East County Hall of Justice



## Action Item 6

### Proposed Solar Carports at the East County Hall of Justice

#### Project Executive Summary

**1,100 kW**

Solar System Size

**\$2.2M**

25-Year NPV

**FY31-32**

Breakeven

#### Why Now?

- Must claim ITC by July 4, 2026, for 4-year project window
- No capital cost or cost during construction
- Fixed rate vs 3% annual utility increases
- Highest NPV from 10-building feasibility study

## **Action Item 6**

### **Proposed Solar Carports at the East County Hall of Justice**

#### **Staff Request Approval to:**

- Use additional CFTF 3066 funds in the first two operational years
  - FY 2027–28: Approximately \$17,207
  - FY 2028–29: Approximately \$1,711
- Engage with the LPA vendor, conditioned on meeting the ITC deadline



## Judicial Council of California

Trial Court Facility Modification  
Advisory Committee

Meeting Date 01/30/2026

### Discussion Item 1 – List E – Court-Funded Requests (CFRs)

#### Summary:

Review of CFR projects approved by the Facilities Services Director since the last meeting and CFR projects cancelled.

Facilities Related:	2
Lease:	1
Annual Budget:	1
<b>Total Approved CFRs:</b>	<b>4</b>
<b>Cancelled CFRs:</b>	<b>0</b>

#### Supporting Documentation:

- List E – Approved Court-Funded Facilities Requests; Cancelled Court-Funded Facilities Requests

Ite m #	CFR Number	County	Building ID	Facility Name	Lease, License, FM	CFR Description	CFR Term	Total Approved	Status	Approval Date
Open CFRs										
1	08-25-017	Del Norte	08-A1	Del Norte County	Facility Modification	Redesign and remodel of the Court's public service window.	1/1/2025-1/1/2030	\$401,826.00	Approved	12/2/2025
2	11-25-008	Glenn	11-A1	Historic Courthouse	Smal Project	11-25-008 - Annual CFR budget for minor work throughout the fiscal year	1/1/2025-1/1/2030	\$5,000.00	Approved	1/9/2026
3	29-25-018	Nevada	29-A1	Nevada City Courthouse	Lease, License, FM	Space rental for Nevada Court one-day training event.	2/12/2026-2/12/2026	\$351.50	Approved	12/2/2025
4	34-25-020	Sacramento	34-I1	Tani Cantil-Sakauye Sacramento County Courthouse	Facility Modification	Courtyard fencing	01/01/2025-01/01/2030	\$123,000.00	Approved	12/12/2025
							<b>Total:</b>	<b>\$530,177.50</b>		



## Judicial Council of California

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Trial Court Facility Modification  
Advisory Committee

Meeting Date 01/30/2026

### **Discussion Item 2 – Facilities Maintenance Performance Report**

#### **Summary:**

Facilities Maintenance Performance Report.

#### **Supporting Documentation:**

- See Presentation

## Discussion Item 2

### Facilities Maintenance Performance Report

#### Two “Models” for Maintenance and Operations

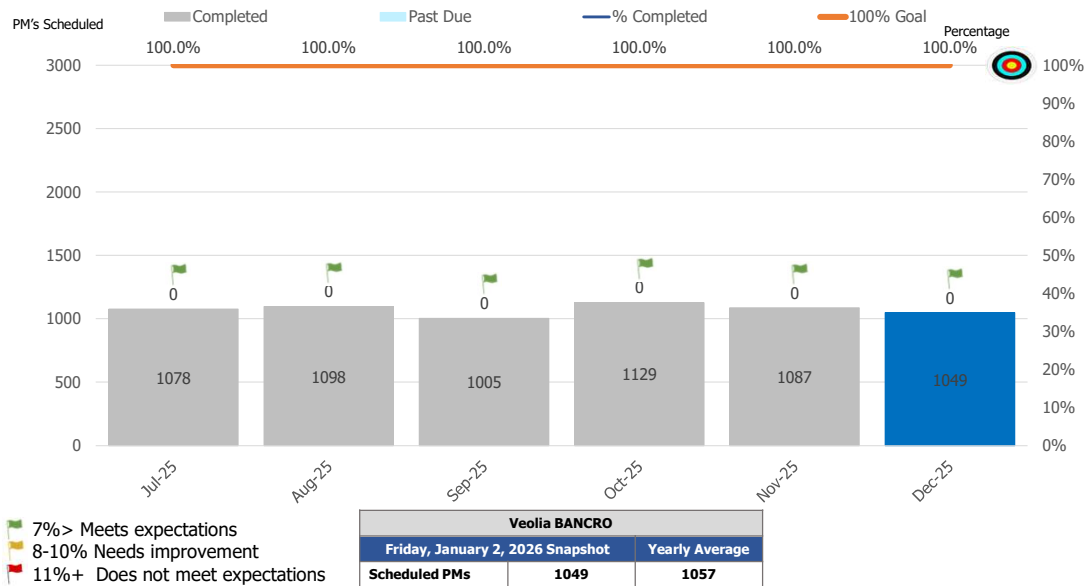
- Service Providers
  - BANCRO - Veolia
  - NCRO - Pride
  - SRO - Pride
- Delegation Program
  - Imperial
  - Orange
  - Riverside



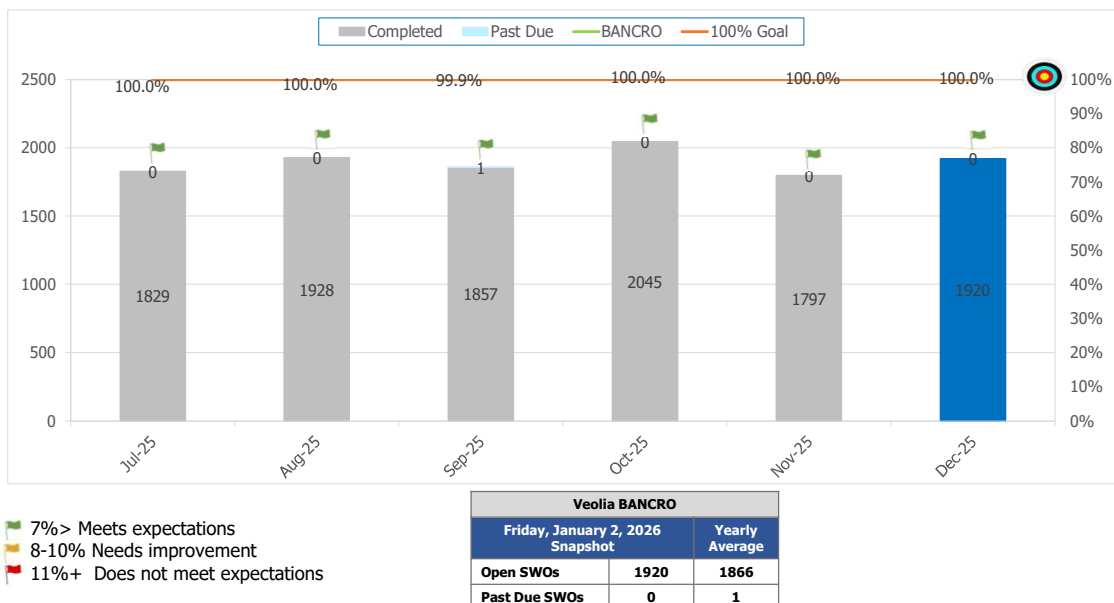
## Service Provider Performance Report



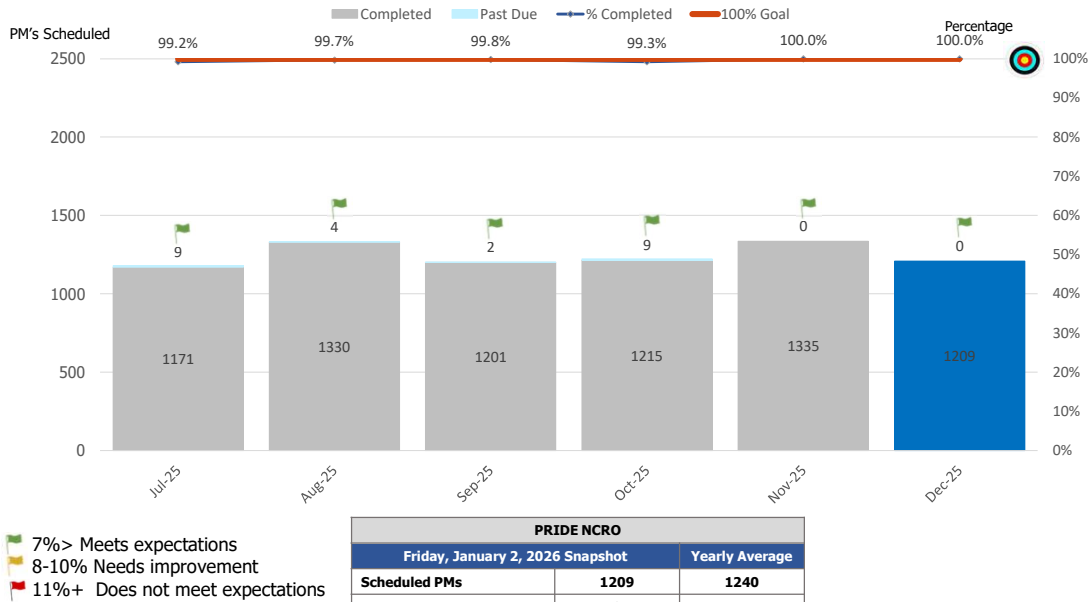
## Veolia BANCRO - Preventive Maintenance



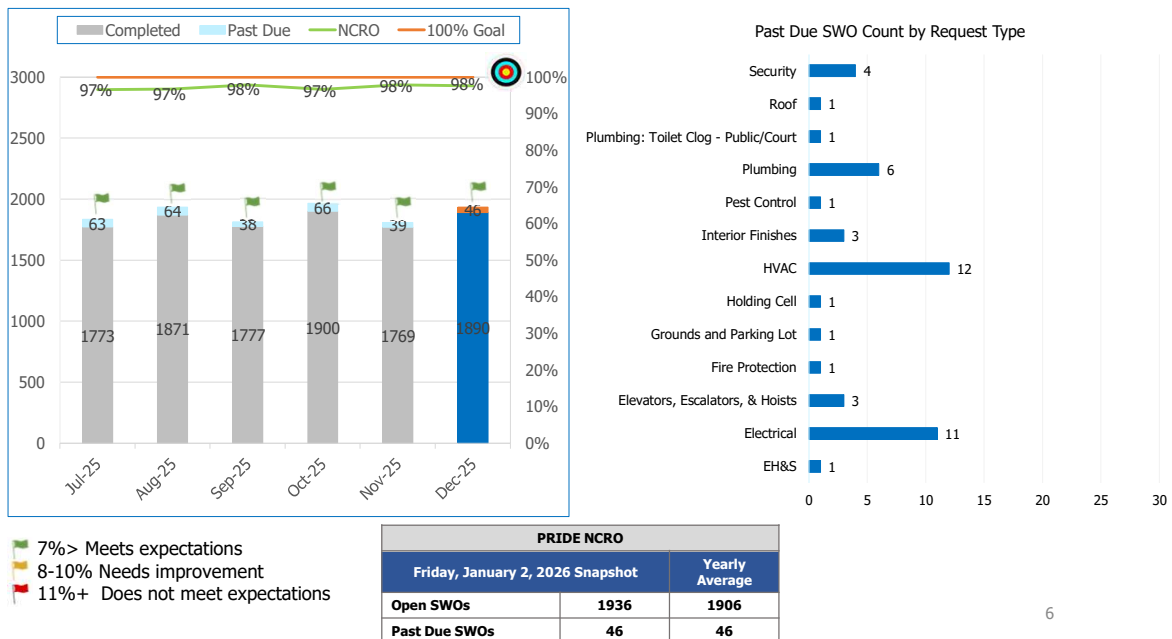
## Veolia BANCRO – Past Due SWOs



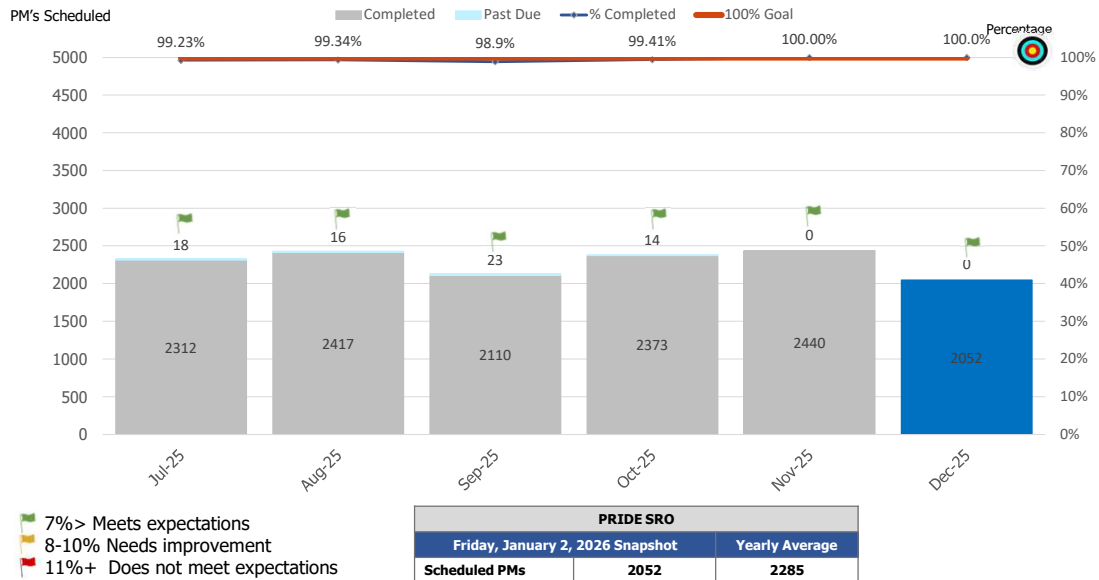
# Pride NCRO - Preventive Maintenance



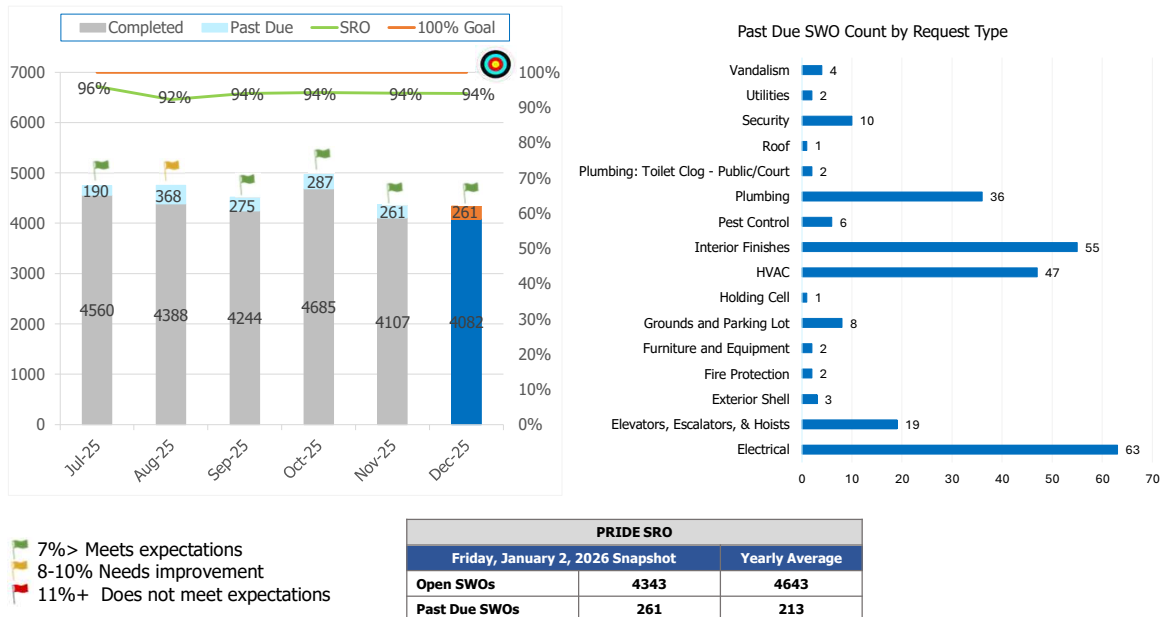
# Pride NCRO – Past Due SWOs



# Pride SRO - Preventive Maintenance

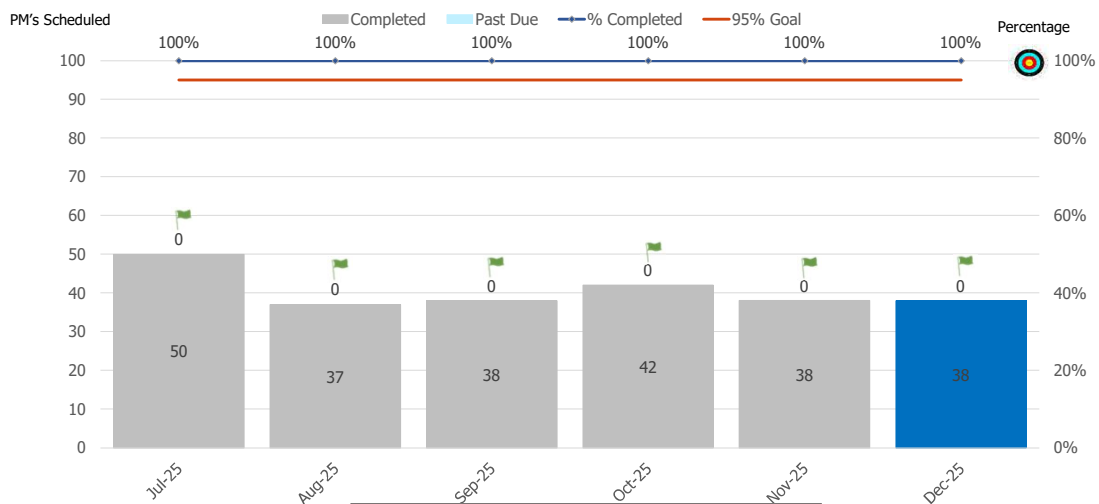


# Pride SRO – Past Due SWOs



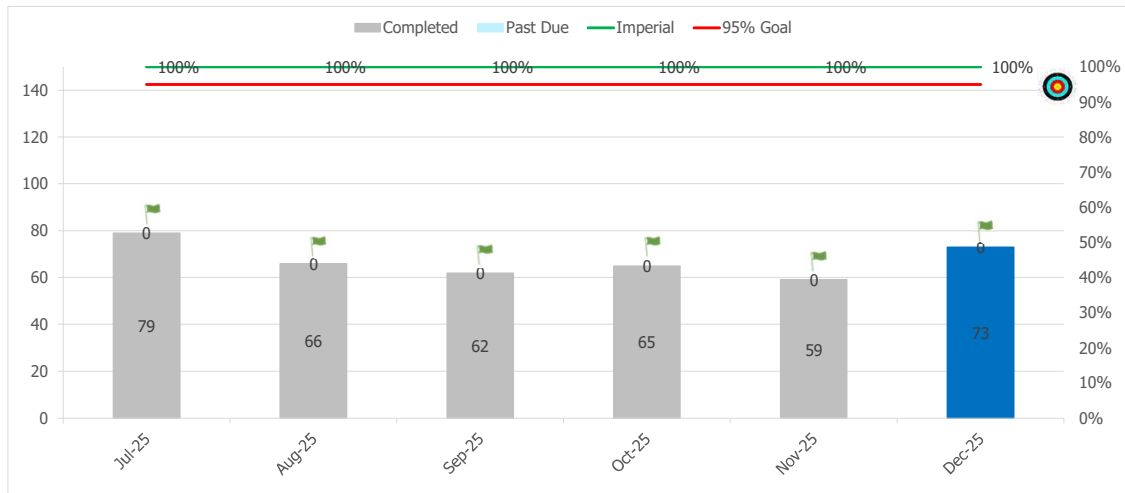
# Delegated Court Performance Report

## Imperial Court - Preventive Maintenance



Imperial County		
	Friday, January 2, 2026 Snapshot	Yearly Average
Scheduled PMs	38	39
Past Due PMs	0	0

## Imperial Court – Past Due SWOs



5% or less Meets expectations  
 6% + Does not meet expectations

Imperial County		
Friday, January 2, 2026 Snapshot		Yearly Average
Open SWOs	73	69
Past Due SWOs	0	0

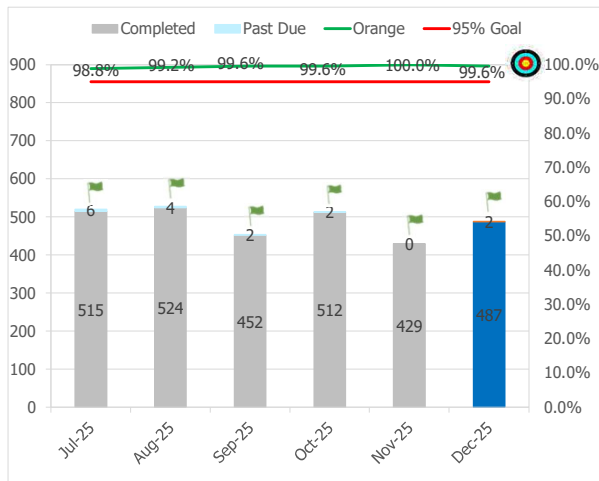
## Orange Court - Preventive Maintenance



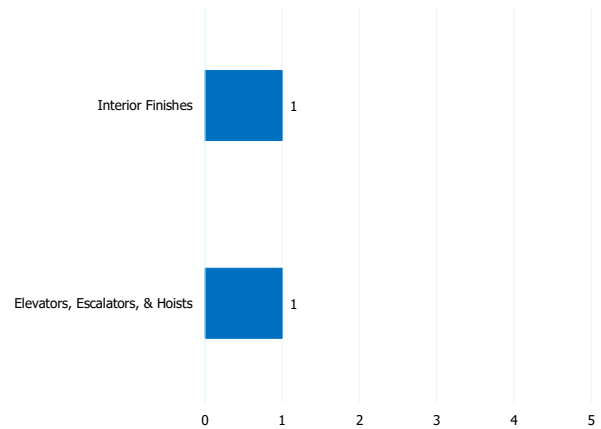
5% or less Meets expectations  
 6% + Does not meet expectations

Orange County		
Friday, January 2, 2026 Snapshot		Yearly Average
Scheduled PMs	240	248
Past Due PMs	0	0

## Orange Court – Past Due SWOs



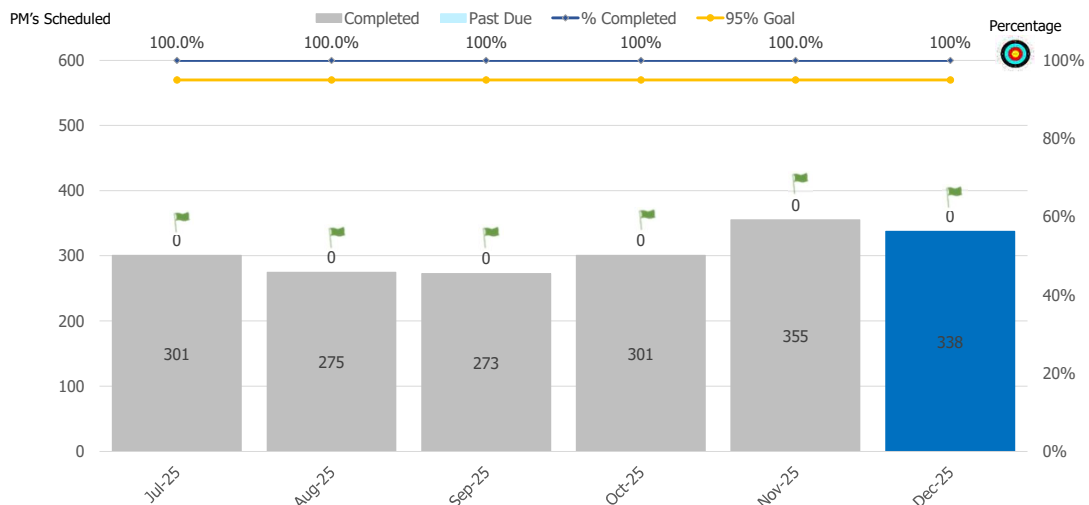
Past Due SWO Count by Request Type



5% or less Meets expectations  
6% + Does not meet expectations

Orange County		
Friday, January 2, 2026 Snapshot		Yearly Average
Open SWOs	489	485
Past Due SWOs	2	3

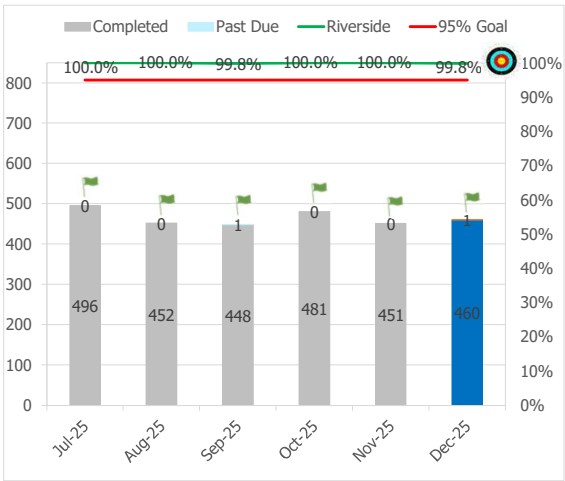
## Riverside Court - Preventive Maintenance



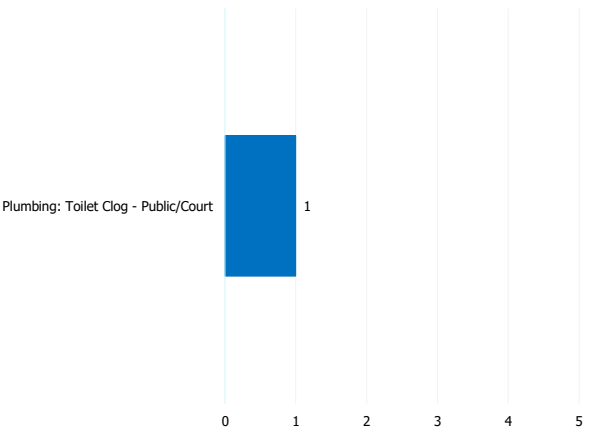
5% or less Meets expectations  
6% + Does not meet expectations

Riverside County		
Friday, January 2, 2026 Snapshot		Yearly Average
Scheduled PMs	338	293
Past Due PMs	0	0

# Riverside Court – Past Due SWOs



Past Due SWO Count by Request Type



5% or less Meets expectations  
6% + Does not meet expectations

Riverside County		
Friday, January 2, 2026 Snapshot		Yearly Average
Open SWOs	461	436
Past Due SWOs	1	1



# Judicial Council of California

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Trial Court Facility Modification  
Advisory Committee

Meeting Date: 01/30/2026

## **Discussion Item 3 – Water Treatment for Hydronic Systems**

### **Summary:**

Report on cost effective methods to add treatment to hydronic systems and metrics used to determine when treatment should be completed.

### **Supporting Documentation:**

See presentation



## Discussion Item 3

# Water Treatment Hydronic Systems

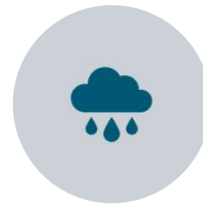
## Water Quality Treatments



CHEMICAL WATER  
TREATMENT



WATER SOFTENERS



WATER FILTRATION  
SYSTEMS

# Difference Between Water Treatment Systems

## Chemical Water Treatment:

- Designed to purify water by removing or neutralizing contaminants for purification and safety

## Water Softener:

- Focus on reducing water hardness by removing minerals that cause scaling build-up
- Recommended for areas with hard ground water that contain heavy minerals

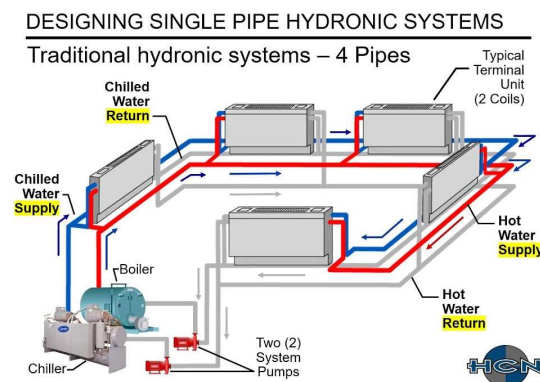
## Water Filtration:

- Used to improve domestic water quality and safety for drinking
- Can protect equipment by delivery of cleaner water

# What is a Hydronic System

- Hydronic systems utilize water as a heat transfer medium into various type of equipment

- Boilers
- Fan Coil Units
- Chilled Water Systems
- Radiant Flooring



Hvac Hydronic System Design at Alan Rayl blog

# Critical Role Of Water Treatment

- Protects building assets and prevents catastrophic failure
- Increases the longevity of equipment
- Improves equipment efficiency and water flow rate
- Controls biological growth and prevents corrosion
- Reduces hardness and scaling by removing minerals and solids

## Chemical Water Treatment Program

- Monthly water treatment to maintain system specifications
- Buildings with bad city water quality are spot checked during rounds and readings
- Verify chemical levels and bacteria testing
- Log water quality and treatment dates



# Common Problems Caused By Untreated Water

- Scale Formation
- Corrosion
- Fouling (Organic Growth)
- Microbiological Growth

## Scale Formation

- **Hard mineral deposits that coat pipes and surfaces**

- Reduces heat transfer
- Increases energy consumption
- Leads to equipment overheating and failure

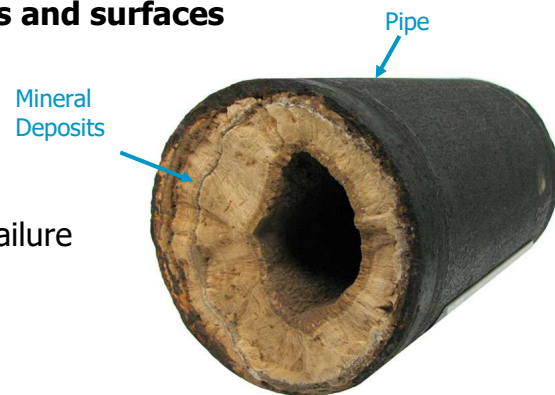


Image: aquatekpro.com

# Corrosion

- **The gradual deterioration of metal surfaces**

- Weakens equipment
- Causes leaks
- Leads to costly repairs or premature replacement

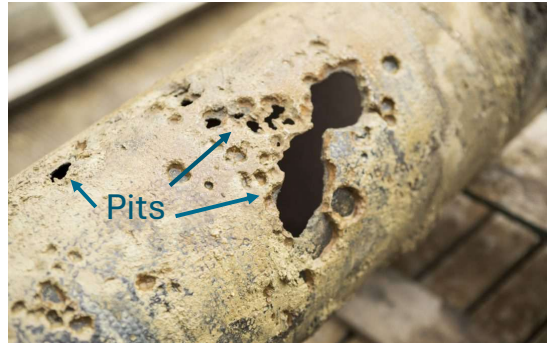


Image: nuflowmidwest.com

# Fouling & Microbiological Growth

- **The accumulation of solids, silt, debris, and growth of bacteria, algae, and fungi**

- Reduces flow
- Creates slime layers
- Blocks pipes
- Harbor dangerous pathogens like Legionella



Image: Meras water treatment presentation to JCC

## Are Water Softeners Suitable for Hydronic Systems?

### ✓ YES

- Beneficial for areas that have bad water quality
- Prevents mineral and limescale buildup
- Reduces the risk of plumbing leaks due to corrosion
- Increases the lifespan of building equipment
- Softens hardwater that clogs heating elements and reduces efficiency.

## What is the Critical Role of Water Softeners?

- Removes hardness minerals such as calcium and magnesium
- Prevents hard water issues like limescale and sludge in pipes reducing heat transfer
- Can prevent leaks due to corrosion and mineral build-up
- Beneficial for maintaining efficiency and longevity

# Domestic Water Filtration System

- Good for domestic water to improve water quality and pipe corrosion
- Good for Hydronic Systems, but need a specific system that removes sediments, rust, and sludge
  - Magnetic or Y-Strainer System
- Chemical treatment still needed to remove a broader range of contaminants
- Water softener may still be needed to reduce scaling/hardness

## New Menifee Courthouse

- Premature hose bib failure due to calcium and mineral build-up



## San Diego Central Courthouse

- **Domestic plumbing pipe failure due to highly corrosive city water**

- TCFMAC approved **\$159,218** on 10/25/2024 to install a domestic water filtration system (FM-2008059)



## Clara Shortridge Foltz Criminal Justice Center

- Domestic water pipe leak due to corrosion and mineral build-up on galvanized steel pipe and valve.





# Betty Lou Lamoreaux Justice Center

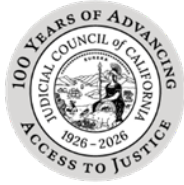
- Copper pipe leak due to corrosion



## Next Steps - Feasibility Study

- Complete a feasibility study to determine the benefits of installing Domestic Water Filtration and/or Water Softeners for Hydronic Systems.
- Picked 10 buildings that have corrosive, hard water quality to perform feasibility study

Court	Building
Contra Costa	Richard E. Arnason Justice Center
Imperial	New El Centro Courthouse
Los Angeles	Compton Courthouse
Monterey	Salinas Courthouse
Riverside	New Menifee Courthouse
San Benito	Hollister Courthouse
San Bernardino	San Bernardino Justice Center
San Diego	East County Regional Center
Santa Clara	Downtown Superior Courthouse
Santa Clara	Hall of Justice (East)



## Judicial Council of California

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Trial Court Facility Modification  
Advisory Committee

Meeting Date: 01/30/2026

### **Discussion Item 4 – Court Facilities Trust Fund (CFTF) Fund Status**

#### **Summary:**

Update on Court Facilities Trust Fund (CFTF) Status.

#### **Supporting Documentation:**

See presentation

## Discussion Item 4

# Court Facilities Trust Fund (CFTF) Fund Status

as of January 2026



## Discussion Item 4

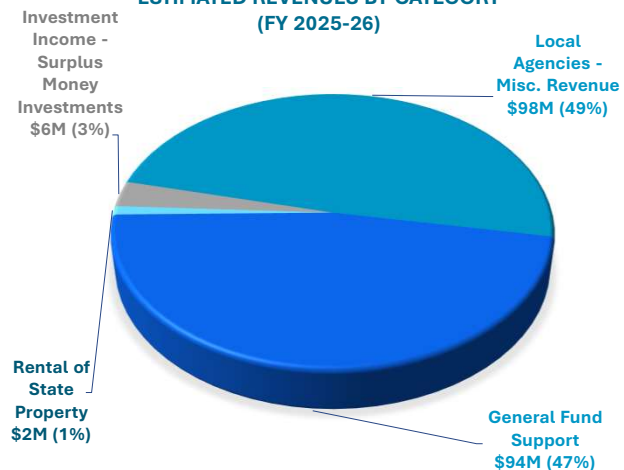
# Court Facilities Trust Fund (CFTF) Fund Status

### Funding Sources

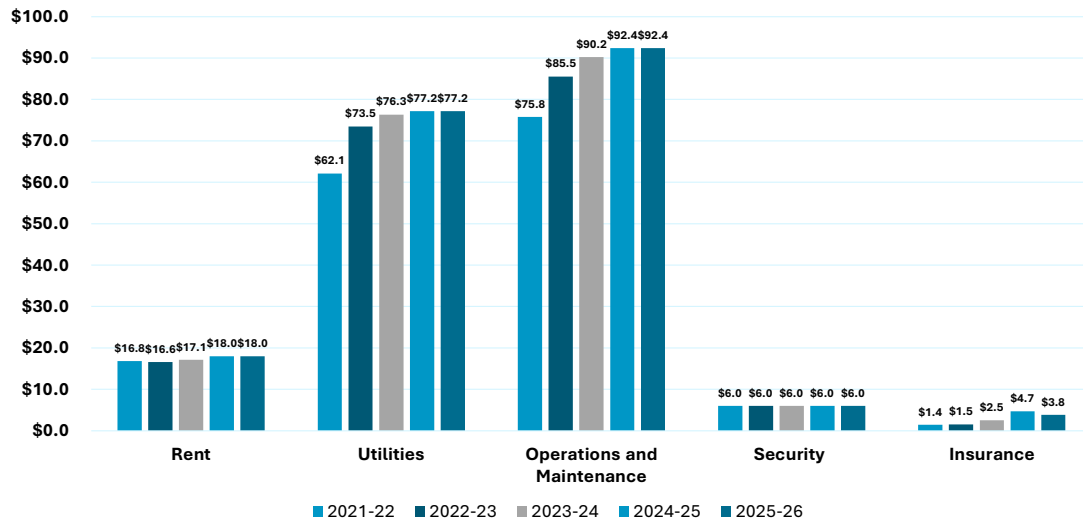
#### CFTF Funding Sources include:

- Local Agencies – Misc. Revenue
  - County Facility Payments (CFP's)
  - Night Court Fees
- Investment Income – Surplus Money
- Rental of State Property
  - Leases
  - Parking
- General Fund Support

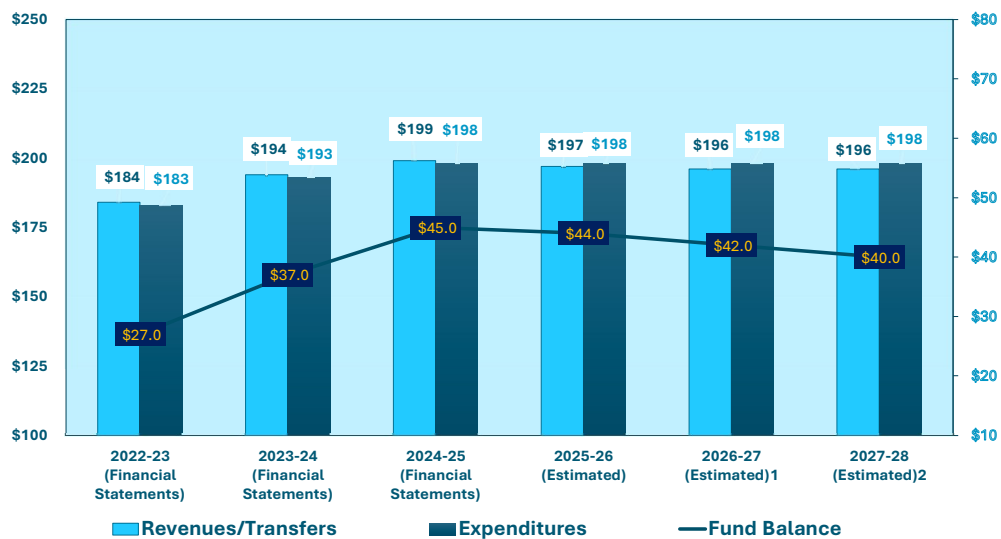
ESTIMATED REVENUES BY CATEGORY  
(FY 2025-26)



## Discussion Item 4 Court Facilities Trust Fund (CFTF) Fund Status Expenditures



## Discussion Item 4 Court Facilities Trust Fund (CFTF) Fund Status Fund Status (in millions)

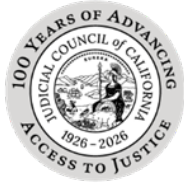


## Discussion Item 4

### Court Facilities Trust Fund (CFTF) Fund Status

### Fund Condition Statement FY 2024–25 to FY 2027–28

	2024-25 Financial Statements	2025-26 Current Projection	2026-27 Current Projection	2027-28 Current Projection
	A	B	C	D
Beginning Balance	36,508,000	45,479,000	43,661,000	41,629,000
Prior Year Adjustments	<u>8,689,000</u>			
<b>Adjusted Beginning Balance</b>	<b>\$45,197,000</b>	<b>\$45,479,000</b>	<b>\$43,661,000</b>	<b>\$41,629,000</b>
Revenues, Transfers and Adjustments	104,312,000	102,212,000	101,998,000	101,998,000
General Fund Offset	<u>94,296,000</u>	<u>94,296,000</u>	<u>94,296,000</u>	<u>94,296,000</u>
<b>Total Rev, Transfers, Adj, GF Offset</b>	<b>\$198,608,000</b>	<b>\$196,508,000</b>	<b>\$196,294,000</b>	<b>\$196,294,000</b>
<b>Total Resources</b>	<b><u>\$243,805,000</u></b>	<b><u>\$241,987,000</u></b>	<b><u>\$239,955,000</u></b>	<b><u>\$237,923,000</u></b>
Total Expenditures	198,326,000	198,326,000	198,326,000	198,326,000
<b>Fund Balance</b>	<b>\$45,479,000</b>	<b>\$43,661,000</b>	<b>\$41,629,000</b>	<b>\$39,597,000</b>



# Judicial Council of California

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Trial Court Facility Modification  
Advisory Committee

Meeting Date: 01/30/2026

## **Information Item 1 – FY 2024–25 Annual Report to Legislature of Court Facilities Trust Fund (CFTF) Expenditures**

### **Summary:**

Review the FY 2024–25 annual report to the Legislature of CFTF Expenditures.

### **Supporting Documentation:**

- FY 2024–25 Annual Report to the Legislature of Court Facilities Trust Fund Expenditures



# JUDICIAL COUNCIL of CALIFORNIA

455 Golden Gate Avenue  
San Francisco, CA 94102-3688  
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Fax 415-865-4205  
courts.ca.gov

**HON. PATRICIA GUERRERO**  
*Chief Justice of California*  
*Chair of the Judicial Council*

**HON. BRAD R. HILL**  
*Chair, Executive and Planning Committee*

**HON. STACY BOULWARE**  
**EURIE**  
*Chair, Legislation Committee*

**HON. JOAN K. IRION**  
*Chair, Rules Committee*

**HON. MARIA D. HERNANDEZ**  
*Chair, Technology Committee*

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*Mr. Darrel E. Parker*  
*Mr. David W. Slayton*

**MS. MICHELLE CURRAN**  
*Administrative Director*  
*Judicial Council*

December 24, 2025

Ms. Cara L. Jenkins  
Legislative Counsel  
1021 O Street, Suite 3210  
Sacramento, California 95814

Ms. Erika Contreras  
Secretary of the Senate  
State Capitol, Room 307  
Sacramento, California 95814

Ms. Sue Parker  
Chief Clerk of the Assembly  
State Capitol, Room 319  
Sacramento, California 95814

Re: *Fiscal Year 2024–25 Court Facilities Trust Fund Expenditures*, as required under Government Code section 70352(c)

Dear Ms. Jenkins, Ms. Contreras, and Ms. Parker:

Pursuant to Government Code section 70352(c), the Judicial Council is submitting the report on the actual expenditures of the Court Facilities Trust Fund for fiscal year (FY) 2024–25.

Government Code section 70352(b) states, “Money deposited in [the Court Facilities Trust Fund] and appropriated by the Legislature shall be administered by the Judicial Council for the operation, repair, and maintenance of court facilities and other purposes provided by statute.” In FY 2024–25, \$198.3 million was expended from the fund for the purposes shown in the following table.

**Court Facilities Trust Fund Expenditures in Fiscal Year 2024-25**

Type of Expenditures	Total
Operations and Maintenance	92,354,918
Utilities	77,152,881
Rent	18,089,454
Security	5,998,475
Insurance	4,730,272
<b>Total Expenditures</b>	<b>\$198,326,000</b>

Superior Court	No. of Court Facilities Incurring Expenses	2024-25 Expenditures	Superior Court	No. of Court Facilities Incurring Expenses	2024-25 Expenditures
Alameda	11	7,143,210	Orange	11	11,348,149
Alpine	0	-	Placer	5	1,494,259
Amador	1	480,684	Plumas	5	524,950
Butte	4	1,658,563	Riverside	16	8,308,275
Calaveras	1	466,917	Sacramento	8	9,499,378
Colusa	2	263,161	San Benito	1	625,621
Contra Costa	13	5,213,897	San Bernardino	22	7,899,556
Del Norte	2	438,269	San Diego	20	15,618,816
El Dorado	6	1,255,062	San Francisco	4	3,914,746
Fresno	5	4,152,948	San Joaquin	9	3,894,380
Glenn	1	477,960	San Luis Obispo	5	1,539,144
Humboldt	1	612,197	San Mateo	4	2,815,009
Imperial	4	1,734,652	Santa Barbara	15	3,540,956
Inyo	3	582,486	Santa Clara	10	7,852,435
Kern	19	5,623,184	Santa Cruz	5	1,521,474
Kings	2	1,305,829	Shasta	8	2,016,371
Lake	3	573,302	Sierra	1	266,833
Lassen	1	494,809	Siskiyou	2	708,005
Los Angeles	68	54,829,333	Solano	4	2,733,087
Madera	2	1,266,246	Sonoma	5	3,130,925
Marin	1	8,771	Stanislaus	7	2,571,727
Mariposa	2	40,365	Sutter	2	1,107,370
Mendocino	2	502,596	Tehama	1	628,142
Merced	5	1,618,879	Trinity	0	-
Modoc	1	169,327	Tulare	6	2,918,797
Mono	2	626,568	Tuolumne	1	648,650
Monterey	6	2,466,270	Ventura	3	3,908,378
Napa	3	1,296,519	Yolo	2	1,108,930
Nevada	3	653,005	Yuba	1	226,628
			<b>Totals</b>	<b>357</b>	<b>\$198,326,000</b>



December 24, 2025

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Reports from previous fiscal years are available on the “Legislative Reports” webpage of the California Courts website at [www.courts.ca.gov/7466.htm](http://www.courts.ca.gov/7466.htm).

If you have any questions related to this report, please contact Mr. Tamer Ahmed, director of the Judicial Council Facilities Program, at 916-643-6917 or [tamer.ahmed@jud.ca.gov](mailto:tamer.ahmed@jud.ca.gov).

Sincerely,

A handwritten signature in cursive script that reads "Michelle J. Curran".

Michelle Curran  
Administrative Director  
Judicial Council

December 24, 2025

Page 4

MC/TA/SK

cc:

Cara L. Jenkins, Legislative Counsel  
Erika Contreras, Secretary of the Senate  
Eric Dang, Counsel, Office of Senate President pro Tempore Mike McGuire  
Emelyn Rodriguez, General Counsel, Office of Assembly Speaker Robert Rivas  
Shaun Naidu, Policy Consultant, Office of Assembly Speaker Robert Rivas  
Anita Lee, Principal Fiscal and Policy Analyst, Legislative Analyst's Office  
Gabriel Petek, Legislative Analyst, Legislative Analyst's Office  
Mark Jimenez, Principal Program Budget Analyst, Department of Finance  
Henry Ng, Budget Analyst, Department of Finance  
Margie Estrada, Chief Counsel, Senate Judiciary Committee  
Stephanie Jordan, Counsel, Senate Public Safety Committee  
Liah Burnley, Principal Consultant, Senate Appropriations Committee  
Hans Hemann, Principal Consultant, Joint Legislative Budget Committee  
Eric Csizmar, Consultant, Senate Republican Policy Office  
Matt Osterli, Consultant, Senate Republican Fiscal Office  
Morgan Branch, Consultant, Senate Republican Policy Office  
Alison Merrilees, Chief Counsel, Assembly Judiciary Committee  
Andrew Ironside, Chief Counsel, Assembly Public Safety Committee  
Nora Brackbill, Consultant, Senate Budget and Fiscal Review Committee  
Jennifer Kim, Consultant, Assembly Budget Committee  
Annika Carlson, Principal Consultant, Assembly Appropriations Committee  
Lyndsay Mitchell, Consultant, Assembly Republican Office of Policy & Budget  
Gary Olson, Consultant, Assembly Republican Office of Policy & Budget  
Daryl Thomas, Consultant, Assembly Republican Office of Policy & Budget  
Cory T. Jasperson, Director, Governmental Affairs, Judicial Council  
Zlatko Theodorovic, Director, Budget Services, Judicial Council  
Fran Mueller, Deputy Director, Budget Services, Judicial Council  
Alona Daniliuk, Administrative Coordinator, Governmental Affairs, Judicial Council



## Judicial Council of California

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Trial Court Facility Modification  
Advisory Committee

Meeting Date 01/30/2026

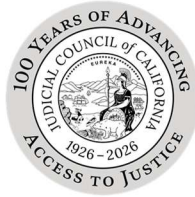
### **Information Item 2 – Deferred Maintenance Funding – DMF-3 Projects Update**

#### **Summary:**

Update on the status of DMF-3 projects. DMF-3 projects are funded by a one-time general fund budget allocation in July 2019 of \$15 million which is earmarked for fire alarm system projects.

#### **Supporting Documentation:**

- Progress report for DMF-3 projects



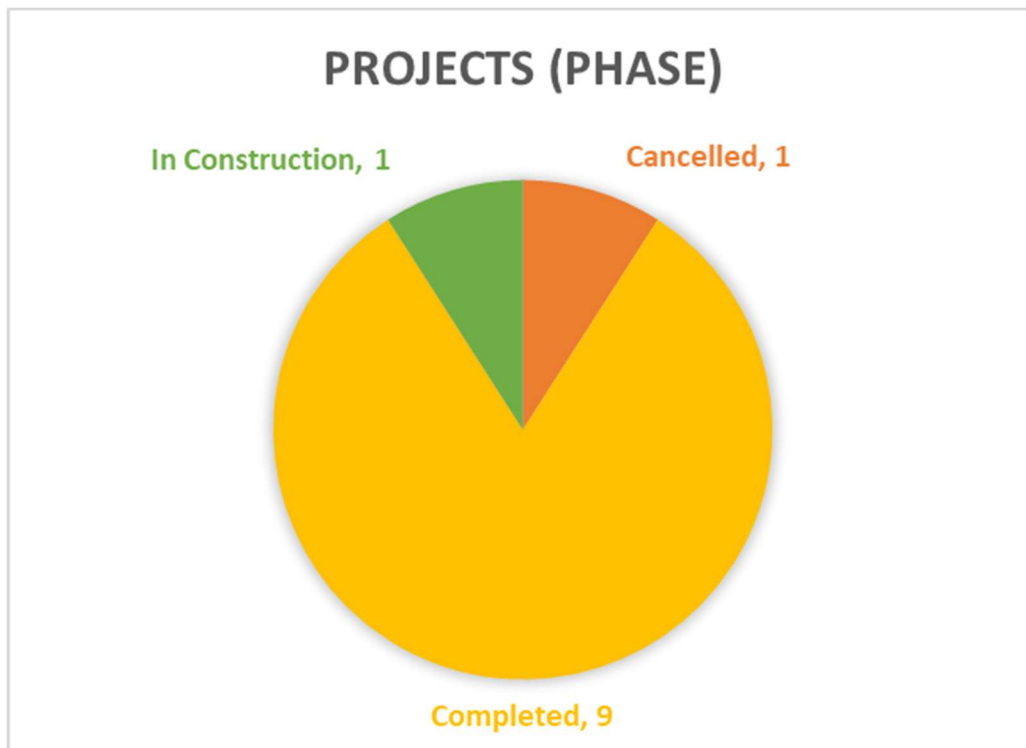
# JUDICIAL COUNCIL of CALIFORNIA

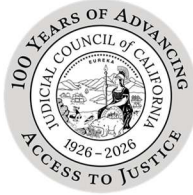
Trial Court Facility Modification Advisory Committee  
Judicial Council Deferred Maintenance Projects – DMF III  
Monthly Report No. 30  
January 30, 2026

<b>Project Management</b>	Judicial Council of California - Facilities Services - Administrative Division
<b>Contractors</b>	MTM Construction, Pride, MS Construction

**Deferred Maintenance Fund Projects Status:** For all work associated with roofs, elevators, wheel-chair lifts, and Building Automation Systems repairs, refurbishment, or replacement.

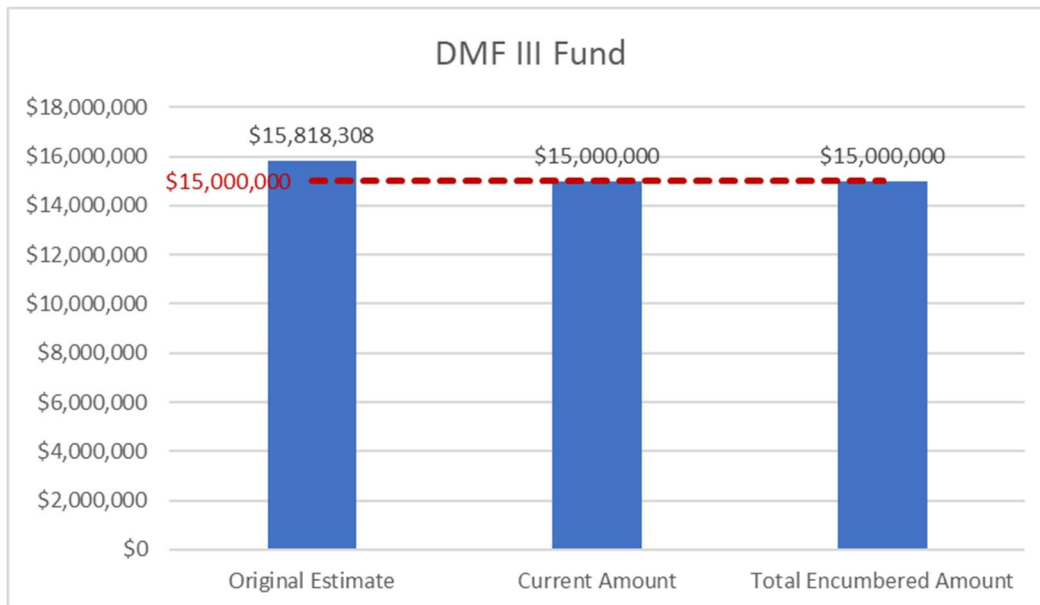
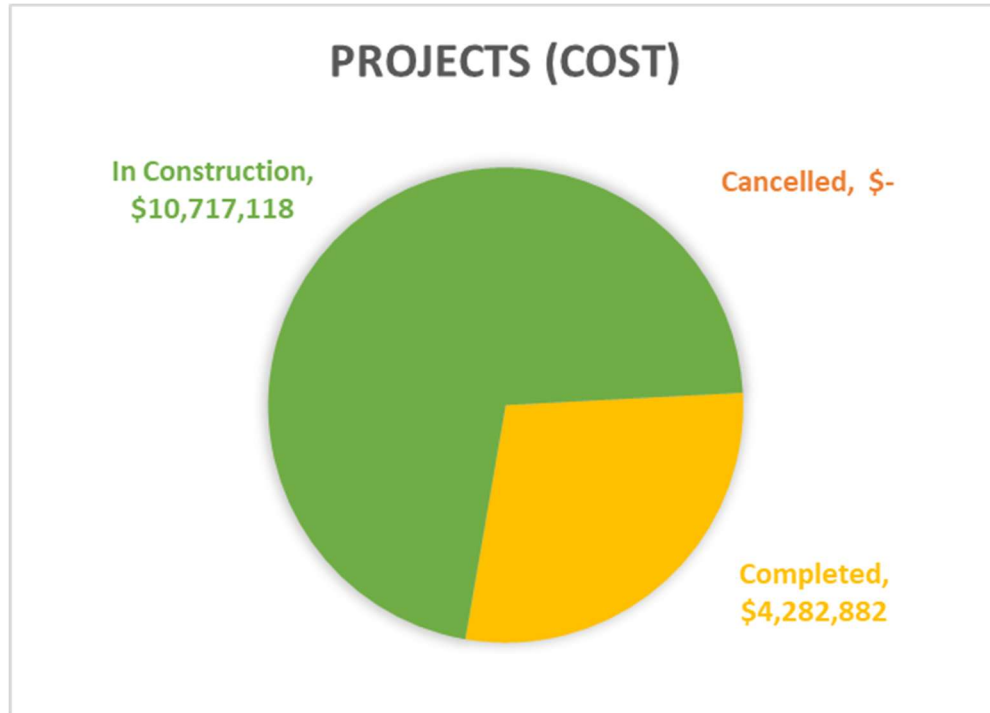
Project Status	Number of Projects	Original Estimate	Current Amount
<b>Fire Alarm System Projects</b>			
Cancelled	1	\$ 1,620,180	\$ -
Completed	9	\$ 9,579,891	\$ 4,282,882
In Construction	1	\$ 4,618,237	\$ 10,717,118
<b>Subtotal</b>	<b>11</b>	<b>\$ 15,818,308</b>	<b>\$ 15,000,000</b>
<b>Grand Total</b>	<b>11</b>	<b>\$ 15,818,308</b>	<b>\$ 15,000,000</b>

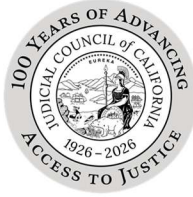




# JUDICIAL COUNCIL of CALIFORNIA

Trial Court Facility Modification Advisory Committee  
Judicial Council Deferred Maintenance Projects – DMF III  
Monthly Report No. 30  
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# JUDICIAL COUNCIL of CALIFORNIA

Trial Court Facility Modification Advisory Committee  
Judicial Council Deferred Maintenance Projects – DMF III  
Monthly Report No. 30  
January 30, 2026

## Cancelled

#	County	Facility Name	Project Title	Original Estimate	Current Amount
7	Los Angeles	Stanley Mosk Courthouse	Fire Alarm System	\$ 1,620,180	\$ -
			Total	\$ 1,620,180	\$ -

## Completed

#	County	Facility Name	Project Title	Original Estimate	Current Amount
1	Riverside	Southwest Justice Center	Fire Alarm System	\$ 1,065,606	\$ 377,611
2	Los Angeles	Pomona Courthouse South	Fire Alarm System	\$ 1,065,281	\$ 555,566
3	Fresno	Fresno County Courthouse	Fire Alarm System	\$ 1,133,246	\$ 412,758
4	Alameda	Hayward Hall of Justice	Fire Alarm System	\$ 1,000,000	\$ 398,628
5	Orange	Betty Lou Lamoreaux Justice Center	Fire Alarm System	\$ 1,250,000	\$ 829,550
6	Alameda	Wiley W. Manuel Courthouse	Fire Alarm System	\$ 1,300,000	\$ 386,634
8	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	Fire Alarm System	\$ 1,947,450	\$ 443,242
10	San Bernardino	Victorville Courthouse	Fire Protection	\$ 192,236	\$ 192,236
11	Sacramento	Carol Miller Justice Center Court Facility	Fire Protection	\$ 626,072	\$ 686,658
			Total	\$ 9,579,891	\$ 4,282,882

## In Construction

#	County	Facility Name	Project Title	Original Estimate	Current Amount
9	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	Fire Alarm System	\$ 4,618,237	\$ 10,717,118
			Total	\$ 4,618,237	\$ 10,717,118



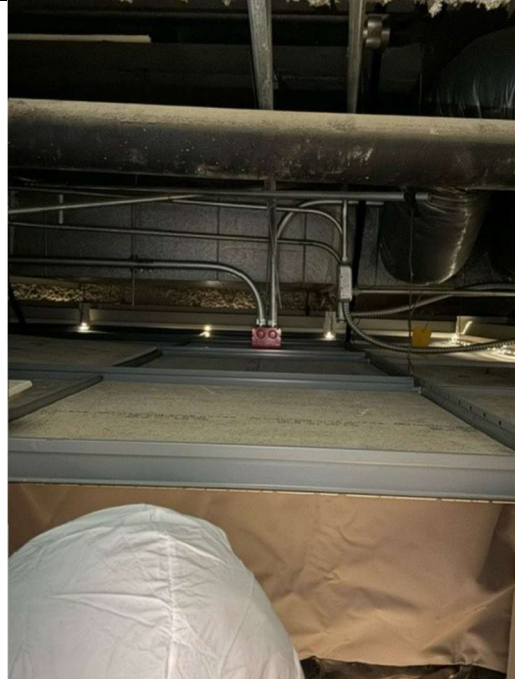
# JUDICIAL COUNCIL of CALIFORNIA

Trial Court Facility Modification Advisory Committee  
Judicial Council Deferred Maintenance Projects – DMF III  
Monthly Report No. 30  
January 30, 2026

## Progress Photos



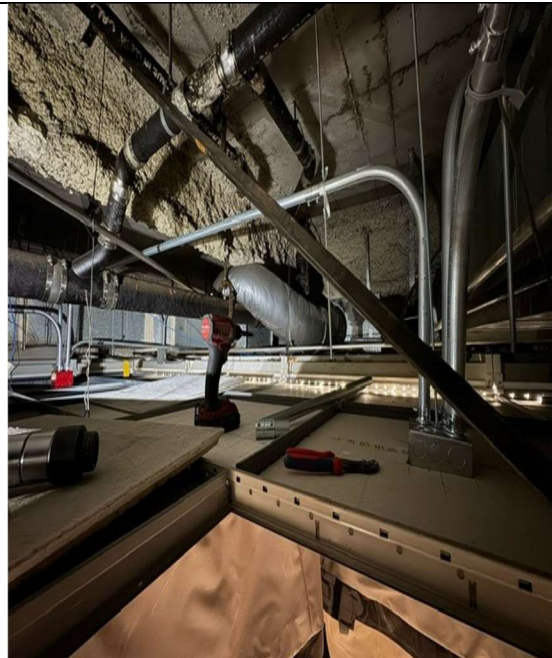
Clara Shortridge Foltz Criminal Justice Center – Fire Alarm



Clara Shortridge Foltz Criminal Justice Center – Fire Alarm



Clara Shortridge Foltz Criminal Justice Center – Fire Alarm



Clara Shortridge Foltz Criminal Justice Center – Fire Alarm





# JUDICIAL COUNCIL of CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF III

Monthly Report No. 30

January 30, 2026

## Project Schedules

#	County	Facility Location	Project Title	2023					2024												2025												2026					
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
1	Riverside	Southwest Justice Center	Fire Alarm System	Completed																																		
2	Los Angeles	Pomona Courthouse South	Fire Alarm System	Completed																																		
3	Fresno	Fresno County Courthouse	Fire Alarm System	Completed																																		
4	Alameda	Hayward Hall of Justice	Fire Alarm System	Completed																																		
5	Orange	Betty Lou Lamoreaux Justice Center	Fire Alarm System	Completed																																		
6	Alameda	Wiley W. Manuel Courthouse	Fire Alarm System	Completed																																		
7	Los Angeles	Stanley Mosk Courthouse	Fire Alarm System	Cancelled																																		
8	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	Fire Alarm System	Completed																																		
10	San Bernardino	Victorville Courthouse	Fire Protection	Completed																																		
11	Sacramento	Carol Miller Justice Center Court Facility	Fire Protection	Completed																																		
9	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	Fire Alarm System																																			

Legend	Construction	Close-out





## Judicial Council of California

Trial Court Facility Modification  
Advisory Committee

Meeting Date 01/30/2026

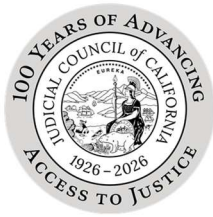
### **Information Item 3 – Deferred Maintenance Funding – DMF-4 Projects Update**

#### **Summary:**

Update on the status of DMF-4 projects. DMF-4 projects are funded by a one-time general fund budget allocation in July 2021 of \$180 million (reduced to 132.6) for trial court facilities. Funding is earmarked primarily for HVAC, roof, elevator, electrical, and fire protection projects.

#### **Supporting Documentation:**

- Progress report for DMF-4 projects



# JUDICIAL COUNCIL of CALIFORNIA

## Trial Court Facility Modification Advisory Committee

### Judicial Council Deferred Maintenance Projects – DMF 4

Monthly Report No. 22

January 30, 2026

<b>Project Management</b>	Judicial Council of California - Facilities Services - Administrative Division
<b>Construction Management</b>	Kitchell CEM

**Deferred Maintenance Fund Projects Status:** For all work associated with roofs, elevators, BMS systems, HVAC, electrical and Fire protection systems.

Project Status	Number of Projects	Original Estimate	Current Amount
<b>Roof Projects</b>			
Completed	10	\$ 5,977,744	\$ 14,499,838
Cancelled	2	\$ 2,175,371	\$ 124,028
Deferred for the next DMF due to funding restraints	17	\$ 11,548,218	\$ 1,651,185
<b>Subtotal</b>	<b>29</b>	<b>\$ 19,701,333</b>	<b>\$ 16,275,051</b>
<b>Elevator Projects</b>			
Construction	6	\$ 31,600,027	\$ 27,976,599
Close-Out	2	\$ 7,938,520	\$ 3,844,973
Completed	2	\$ 11,023,376	\$ 3,727,538
Deferred for the next DMF due to funding restraints	7	\$ 20,204,515	\$ 1,559,691
<b>Subtotal</b>	<b>17</b>	<b>\$ 70,766,439</b>	<b>\$ 37,108,800</b>
<b>Fire Protection Projects</b>			
Completed	2	\$ 346,304	\$ 2,004,198
Cancelled	1	\$ 12,712	\$ -
Deferred for the next DMF due to funding restraints	1	\$ 12,740	\$ 14,331
<b>Subtotal</b>	<b>4</b>	<b>\$ 371,757</b>	<b>\$ 2,018,529</b>
<b>Electrical Projects</b>			
Cancelled	2	\$ 267,711	\$ 12,131
Deferred for the next DMF due to funding restraints	19	\$ 5,109,039	\$ 1,737,639
<b>Subtotal</b>	<b>21</b>	<b>\$ 5,376,750</b>	<b>\$ 1,749,770</b>
<b>BMS Projects</b>			
Construction	2	\$ 7,631,829	\$ 3,326,098
Close-Out	2	\$ 3,206,507	\$ 7,258,893
Completed	24	\$ 29,965,127	\$ 60,563,347
Cancelled	1	\$ 3,637,692	\$ -
Deferred for the next DMF due to funding restraints	10	\$ 22,245,764	\$ 708,197
<b>Subtotal</b>	<b>39</b>	<b>\$ 66,686,919</b>	<b>\$ 71,856,536</b>
<b>HVAC Projects</b>			
Completed	2	\$ 304,025	\$ 840,533
Cancelled	1	\$ 2,765,405	\$ 2,877
Deferred for the next DMF due to funding restraints	14	\$ 14,027,373	\$ 1,673,595
<b>Subtotal</b>	<b>17</b>	<b>\$ 17,096,803</b>	<b>\$ 2,517,004</b>
<b>Grand Total</b>	<b>127</b>	<b>\$ 180,000,000</b>	<b>\$ 131,525,690</b>



# JUDICIAL COUNCIL of CALIFORNIA

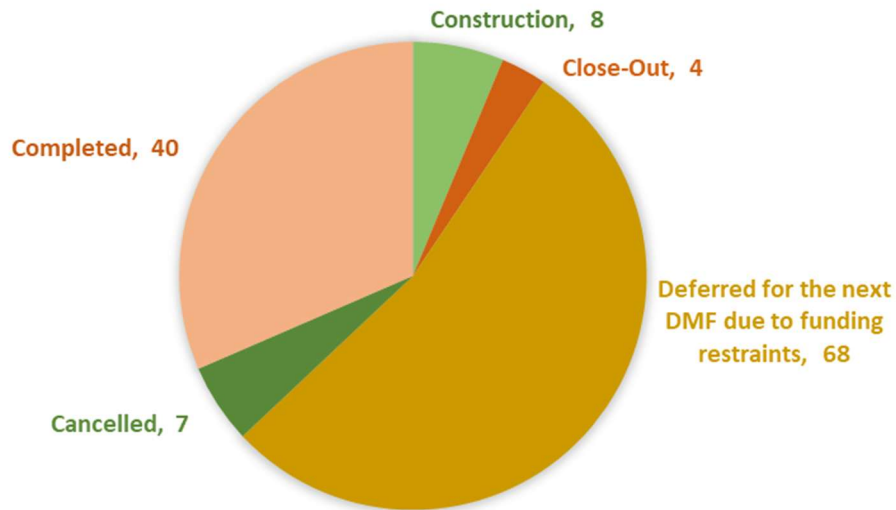
## Trial Court Facility Modification Advisory Committee

### Judicial Council Deferred Maintenance Projects – DMF 4

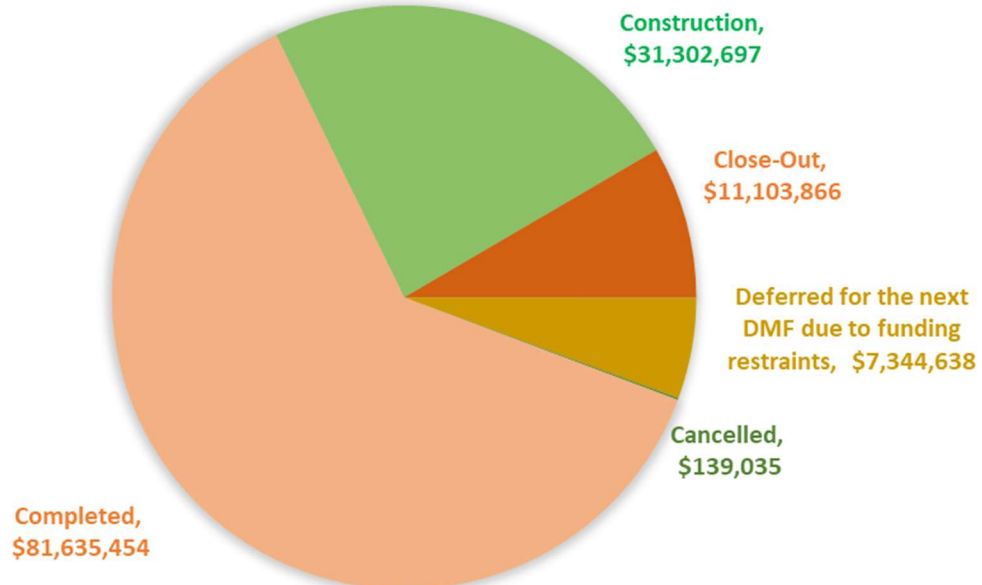
Monthly Report No. 22

January 30, 2026

#### PROJECTS (PHASE)



#### PROJECTS (COST)





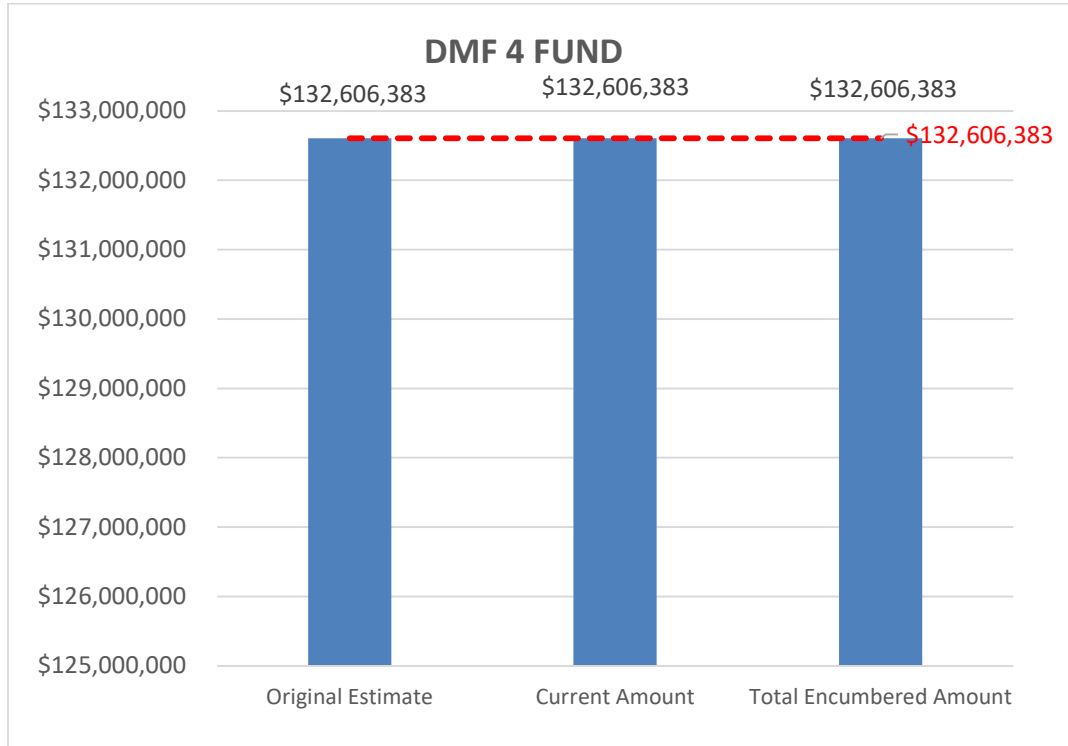
# JUDICIAL COUNCIL of CALIFORNIA

## Trial Court Facility Modification Advisory Committee

### Judicial Council Deferred Maintenance Projects – DMF 4

Monthly Report No. 22

January 30, 2026



### Cancelled

Item#	County	Facility Name	Project Title	Original Estimate	Current Amount
42	Alameda	Wiley W. Manuel Courthouse	Electrical	\$ 227,400	\$ 3,816
65	Contra Costa	Jail Annex	Fire Protection	\$ 12,712	\$ -
83	Los Angeles	Edmund D. Edelman Children's Court	HVAC	\$ 2,765,405	\$ 2,877
88	Ventura	Ventura Hall of Justice	HVAC (BMS)	\$ 3,637,692	\$ -
94	Kern	Bakersfield Superior Court	Roof	\$ 1,503,042	\$ -
99	Los Angeles	Whittier Courthouse	Electrical	\$ 40,311	\$ 8,315
106	Santa Clara	Santa Clara Courthouse	Roof	\$ 672,329	\$ 124,028
<b>Total</b>				<b>\$ 8,858,891</b>	<b>\$ 139,035</b>

### Close-Out

Item#	County	Facility Name	Project Title	Original Estimate	Current Amount
10	Los Angeles	Pomona Courthouse South	HVAC (BMS)	\$ 1,325,467	\$ 2,891,663
16	Orange	West Justice Center	HVAC (BMS)	\$ 1,881,040	\$ 4,367,230
54	Los Angeles	Glendale Courthouse	Elevators	\$ 3,865,096	\$ 909,559
60	Riverside	Larson Justice Center	Elevators	\$ 4,073,424	\$ 2,935,413
<b>Total</b>				<b>\$ 11,145,028</b>	<b>\$ 11,103,866</b>



# JUDICIAL COUNCIL of CALIFORNIA

## Trial Court Facility Modification Advisory Committee

### Judicial Council Deferred Maintenance Projects – DMF 4

Monthly Report No. 22

January 30, 2026

#### Completed

Item#	County	Facility Name	Project Title	Original Estimate	Current Amount
1	Los Angeles	Compton Courthouse	HVAC (BMS)	\$ 4,531,642	\$ 4,994,243
2	Los Angeles	San Fernando Courthouse	HVAC (BMS)	\$ 986,707	\$ 5,477,202
3	Los Angeles	Norwalk Courthouse	HVAC (BMS)	\$ 2,031,571	\$ 5,110,311
4	Los Angeles	Bellflower Courthouse	HVAC (BMS)	\$ 1,080,039	\$ 3,168,531
6	Los Angeles	Glendale Courthouse	HVAC (BMS)	\$ 382,930	\$ 3,024,547
7	Los Angeles	Alhambra Courthouse	HVAC (BMS)	\$ 902,484	\$ 3,780,321
8	Los Angeles	Pasadena Courthouse	HVAC (BMS)	\$ 1,586,783	\$ 4,672,293
9	Los Angeles	Metropolitan Courthouse	HVAC (BMS)	\$ 1,627,449	\$ 760,206
11	Orange	Civil Complex Center ("CXC")	HVAC (BMS)	\$ 81,620	\$ 819,928
12	Napa	Criminal Court Building	HVAC (BMS)	\$ 191,860	\$ 689,698
14	Los Angeles	Inglewood Juvenile Court	HVAC (BMS)	\$ 110,459	\$ 710,719
15	San	Barstow Courthouse	HVAC (BMS)	\$ 127,200	\$ 678,155
19	Alameda	Hayward Hall of Justice	HVAC (BMS)	\$ 1,505,056	\$ 2,302,946
20	Los Angeles	East Los Angeles Courthouse	HVAC (BMS)	\$ 1,904,093	\$ 2,169,202
21	Alameda	Fremont Hall of Justice	HVAC (BMS)	\$ 2,774,186	\$ 2,115,183
23	Kern	Bakersfield Superior Court	HVAC (BMS)	\$ 393,525	\$ 3,262
50	Orange	Betty Lou Lamoreaux Justice Center	HVAC (BMS)	\$ 2,619,101	\$ 5,020,475
53	Los Angeles	East Los Angeles Courthouse	Elevators	\$ 9,954,279	\$ 2,354,870
57	Orange	Harbor Justice Center-Newport Beach	Elevators	\$ 1,069,097	\$ 1,372,668
63	San Mateo	Central Branch	Fire Protection	\$ 84,384	\$ 934,443
64	San Mateo	Northern Branch Courthouse	Fire Protection	\$ 261,920	\$ 1,069,755
66	San	Barstow Courthouse	HVAC	\$ 220,226	\$ 641,858
69	San	Barstow Courthouse	HVAC	\$ 83,799	\$ 198,674
70	Sacramento	Sacramento Juvenile Courthouse	HVAC (BMS)	\$ 1,100,620	\$ 1,930,459
71	Sacramento	Carol Miller Justice Center Court Facility	HVAC (BMS)	\$ 1,066,169	\$ 1,155,422
74	Monterey	Salinas Courthouse- North Wing	HVAC (BMS)	\$ 1,052,462	\$ 3,294,083
75	Santa	Figueroa Division	HVAC (BMS)	\$ 81,950	\$ 2,095,290
90	Orange	Harbor Justice Center-Newport Beach	HVAC (BMS)	\$ 1,118,140	\$ 1,999,039
92	Contra Costa	Wakefield Taylor Courthouse	HVAC (BMS)	\$ 1,512,911	\$ 2,806,028
95	Los Angeles	El Monte Courthouse	HVAC (BMS)	\$ 1,196,170	\$ 1,785,803
102	Alameda	Wiley W. Manuel Courthouse	Roof	\$ 241,897	\$ 1,157,971
103	Imperial	Winterhaven Court	Roof	\$ 54,544	\$ 327,679
104	Contra Costa	Wakefield Taylor Courthouse	Roof	\$ 570,810	\$ 4,185,166
105	Santa Clara	Morgan Hill Courthouse	Roof	\$ 1,096,944	\$ 2,455,362
109	Humboldt	Humboldt County Courthouse (Eureka)	Roof	\$ 174,591	\$ 508,959
110	Orange	Harbor Justice Center-Newport Beach	Roof	\$ 1,295,858	\$ 1,411,638
113	Riverside	Southwest Justice Center	Roof	\$ 655,279	\$ 1,728,279
115	San Diego	Juvenile Court	Roof	\$ 807,138	\$ 1,120,141
120	Fresno	B.F. Sisk Courthouse	Roof	\$ 775,572	\$ 853,728
122	San Joaquin	Manteca Branch Court	Roof	\$ 305,110	\$ 750,914
<b>Total</b>				<b>\$ 47,616,576</b>	<b>\$ 81,635,454</b>



# JUDICIAL COUNCIL of CALIFORNIA

## Trial Court Facility Modification Advisory Committee

### Judicial Council Deferred Maintenance Projects – DMF 4

Monthly Report No. 22

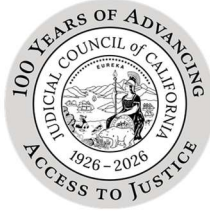
January 30, 2026

#### Construction

Item#	County	Facility Name	Project Title	Original Estimate	Current Amount
18	Riverside	Larson Justice Center	HVAC (BMS)	\$ 1,778,409	\$ 3,248,285
46	Los Angeles	Airport Courthouse	Elevators	\$ 5,431,206	\$ 5,501,731
51	Orange	Central Justice Center	Elevators	\$ 7,257,755	\$ 9,186,061
52	San Francisco	Civic Center Courthouse	Elevators	\$ 6,521,289	\$ 5,746,737
58	Los Angeles	Hollywood Courthouse	Elevators	\$ 5,202,013	\$ 1,406,996
61	Los Angeles	San Fernando Courthouse	Elevators	\$ 7,126,748	\$ 3,713,631
89	Orange	Central Justice Center	HVAC (BMS)	\$ 5,853,420	\$ 77,813
127	Los Angeles	Whittier Courthouse	Elevators	\$ 61,016	\$ 2,421,443
<b>Total</b>				<b>\$ 39,231,856</b>	<b>\$ 31,302,697</b>

#### Deferred for the next DMF due to funding restraints

Item#	County	Facility Name	Project Title	Original Estimate	Current Amount
5	Los Angeles	Airport Courthouse	HVAC (BMS)	\$ 3,388,461	\$ 117,198
13	San Diego	North County Regional Center - North	HVAC (BMS)	\$ 795,000	\$ 51,791
17	Riverside	Riverside Juvenile Court	HVAC (BMS)	\$ 492,135	\$ 8,859
22	San Diego	East County Regional Center	HVAC (BMS)	\$ 1,072,283	\$ 29,594
24	Orange	Central Justice Center	Roof	\$ 2,000,467	\$ 135,683
25	San Diego	North County Regional Center - South	Roof	\$ 1,163,747	-
26	Alameda	Wiley W. Manuel Courthouse	HVAC	\$ 624,310	\$ 112,504
27	Los Angeles	Airport Courthouse	Electrical	\$ 472,396	\$ 116,127
28	Los Angeles	Bellflower Courthouse	Electrical	\$ 274,588	\$ 97,370
29	Los Angeles	Whittier Courthouse	Electrical	\$ 181,399	\$ 91,591
30	Los Angeles	Beverly Hills Courthouse	Electrical	\$ 187,759	\$ 4,825
31	Los Angeles	Van Nuys Courthouse East	Electrical	\$ 247,638	\$ 111,973
32	Los Angeles	Van Nuys Courthouse West	Electrical	\$ 413,662	\$ 113,208
33	Los Angeles	Pasadena Courthouse	Electrical	\$ 163,746	\$ 96,652
34	Los Angeles	Pomona Courthouse South	Electrical	\$ 239,106	\$ 110,225
35	Santa Clara	Hall of Justice (East)	Electrical	\$ 347,256	\$ 155,592
36	Los Angeles	Norwalk Courthouse	Electrical	\$ 223,076	\$ 71,796
37	Alameda	Fremont Hall of Justice	Electrical	\$ 235,050	\$ 110,687
38	Los Angeles	East Los Angeles Courthouse	Electrical	\$ 287,406	\$ 64,822
39	Fresno	B.F. Sisk Courthouse	Electrical	\$ 368,562	\$ 164,462
40	Santa Clara	Morgan Hill Courthouse	Electrical	\$ 366,548	\$ 63,835
41	Santa Clara	San Jose Historic Courthouse	Electrical	\$ 231,504	\$ 157,234
43	Amador	Amador Superior Court	Electrical	\$ 189,528	\$ 125,352
44	Santa Clara	Palo Alto Courthouse	Electrical	\$ 583,948	\$ 66,733
45	San Bernardino	Rancho Cucamonga Courthouse	Electrical	\$ 52,238	-



# JUDICIAL COUNCIL of CALIFORNIA

## Trial Court Facility Modification Advisory Committee

### Judicial Council Deferred Maintenance Projects – DMF 4

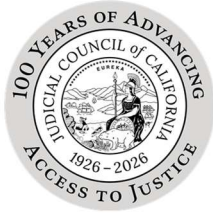
Monthly Report No. 22

January 30, 2026

#### Deferred for the next DMF due to funding restraints - cont.

47	Fresno	B.F. Sisk Courthouse	Elevators	\$	7,080,630	\$	126,253
48	Kern	Bakersfield Justice Bldg.	Elevators	\$	1,964,807	\$	-
49	Kern	Bakersfield Juvenile Center	Elevators	\$	2,044,843	\$	73,426
55	San Diego	San Diego Hall of Justice	Elevators	\$	1,040,085	\$	-
56	Riverside	Riverside Hall of Justice	Elevators	\$	6,306,540	\$	21,015
59	Los Angeles	Inglewood Courthouse	Elevators	\$	586,982	\$	54,846
62	Santa Clara	Palo Alto Courthouse	Fire Protection	\$	12,740	\$	14,331
67	Santa Cruz	Santa Cruz Main Courthouse	HVAC	\$	428,505	\$	43,275
68	San Diego	San Diego Hall of Justice	HVAC	\$	2,177,410	\$	-
72	San Bernardino	Rancho Cucamonga Courthouse	HVAC (BMS)	\$	2,689,897	\$	-
73	Fresno	Fresno County Courthouse	HVAC (BMS)	\$	6,770,730	\$	122,460
76	Los Angeles	Santa Monica Courthouse	HVAC	\$	1,962,889	\$	45,853
77	Riverside	Riverside Hall of Justice	HVAC	\$	1,745,836	\$	134,395
78	Contra Costa	George D. Carroll Courthouse	HVAC	\$	582,640	\$	587,241
79	Los Angeles	Chatsworth Courthouse	HVAC (BMS)	\$	3,172,554	\$	188,223
80	Los Angeles	Torrance Courthouse	HVAC (BMS)	\$	2,491,364	\$	137,648
81	San Bernardino	Fontana Jury Assembly Building	Roof	\$	350,000	\$	-
82	Los Angeles	Downey Courthouse	HVAC	\$	2,275,201	\$	97,411
84	Los Angeles	Eastlake Juvenile Court	HVAC	\$	483,211	\$	-
85	Santa Barbara	Santa Maria Courts Bldgs C + D	HVAC (BMS)	\$	77,775	\$	52,424
86	Kern	Bakersfield Justice Bldg.	HVAC (BMS)	\$	1,295,565	\$	-
87	San Joaquin	Manteca Branch Court	HVAC	\$	72,326	\$	42,557
91	Kern	Bakersfield Superior Court	HVAC	\$	2,303,595	\$	51,955
93	Contra Costa	Walnut Creek Courthouse	HVAC	\$	92,738	\$	7,633
96	Los Angeles	West Covina Courthouse	HVAC	\$	1,000,061	\$	-
97	Humboldt	Humboldt County Courthouse (Eureka)	HVAC	\$	178,737	\$	451,935
98	Alameda	Hayward Hall of Justice	HVAC	\$	99,914	\$	98,837
100	Los Angeles	Burbank Courthouse	Electrical	\$	43,629	\$	15,154
101	Los Angeles	San Fernando Courthouse	Roof	\$	676,619	\$	42,130
107	Orange	Betty Lou Lamoreaux Justice Center	Roof	\$	797,706	\$	93,404
108	Santa Barbara	Santa Maria Courts Bldgs C + D	Roof	\$	495,150	\$	53,681
111	San Diego	Kearny Mesa Traffic Court KM5 & KM6	Roof	\$	19,572	\$	-
112	Riverside	Larson Justice Center	Roof	\$	787,875	\$	-
114	San Luis Obispo	San Luis Obispo Courthouse Annex	Roof	\$	624,510	\$	-
116	San Diego	South County Regional Center	Roof	\$	477,911	\$	-
117	Los Angeles	Michael D. Antonovich Antelope Valley	Roof	\$	1,709,595	\$	152,050
118	Los Angeles	East Los Angeles Courthouse	Roof	\$	530,237	\$	900,366
119	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	Roof	\$	92,002	\$	-
121	Del Norte	Del Norte County Superior Court	Roof	\$	446,304	\$	485
123	Amador	Amador Superior Court	Roof	\$	192,560	\$	75,699
124	Napa	Napa Historic Courthouse	Roof	\$	939,501	\$	107,272
125	Santa Barbara	Santa Maria Juvenile Court (new)	Roof	\$	244,464	\$	90,414
126	San Diego	South County Regional Center	Elevators	\$	1,180,629	\$	1,284,150
<b>Total</b>				<b>\$</b>	<b>73,147,650</b>	<b>\$</b>	<b>7,344,638</b>





# JUDICIAL COUNCIL of CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF 4

Monthly Report No. 22

January 30, 2026

## Progress Photos



Central Justice Center – Elevator 1



Central Justice Center – Elevators 1 and 2

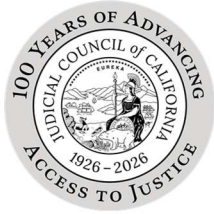


Civic Center Courthouse - Elevators



Civic Center Courthouse - Elevators





# JUDICIAL COUNCIL of CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF 4

Monthly Report No. 22

January 30, 2026



Civic Center Courthouse - Elevators



Civic Center Courthouse - Elevators



Civic Center Courthouse - Elevators



Civic Center Courthouse - Elevators

JUDICIAL COUNCIL of CALIFORNIA

## Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF 4

Monthly Report No. 22

January 30, 2026

## Project Schedules

[illegible]

<b>Legend</b>	Project Approval	Project Initiation	Design	Agency Review	Procurement/ Bid/Award	Construction	Close-Out	On Hold



## Judicial Council of California

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Trial Court Facility Modification  
Advisory Committee

Meeting Date 01/30/2026

### **Information Item 4 – Architectural Revolving Fund Projects Update**

#### **Summary:**

Update on the status of facility modification projects in the Architectural Revolving fund.

#### **Supporting Documentation:**

- Report – CFARF Funds Update – Open Projects



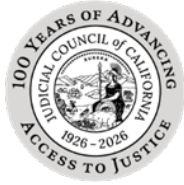
# Judicial Council of California

Trial Court Facility Modification  
Advisory Committee

## Judicial Council CFARF Funds Update Open Projects

Trial Court Facility Modification  
Meeting Date 01/30/2026

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
<b>AOC-11-027</b>							
FM-0040733	Solano	Hall of Justice	Construct 1,070 lf of concrete retaining wall, 525 lf of earthen berms, 575 lf of access ramps; install drainage pipe and 2 pumps to extract water trapped within the prevention area. Relocate existing utilities infrastructure where the footings will be excavated for the retaining walls. New asphalt will be installed along the retaining wall in the parking areas. New fencing and gate will be installed after excavation is complete.\$1.7M was spent in 2005 for flood damage and \$146K was spent in FY 10/11 on flood prevention measures. Emergency exiting must be sealed during flood conditions.	\$ 1,114,874	\$ 691,916	1/30/2012	Completed (Awaiting Invoice)
<b>JCC-14-019</b>							
FM-0028322	Orange	Central Justice Center	Fire Alarm System - Phase 1 -Replace/Renovate/Upgrade the existing Fire Alarm System - The existing building alarm system is not code compliant and must be brought to compliance per the State Fire Marshals notice to comply. Work includes design and ACM abatement as needed.	\$ 833,269	\$ 839,723	4/13/2015	In Progress (Construction)
<b>JCC-15-014</b>							
FM-0028322c	Orange	Central Justice Center	Fire - Phase 2 - Building alarm system is not code compliant and must be renovated to comply with State Fire Marshal notice to comply.	\$ 1,666,539	\$ 1,354,716	7/17/2015	In Progress (Construction)
<b>JCC-21-025</b>							
FM-2002470	Orange	Central Justice Center	Fire Protection - Perform the modernization of the existing fire life safety (FLS) systems for the basement, floors 1, 2 & 3. The scope encompasses the expansion of the existing fire sprinkler system, and extending the existing smoke purge system to floors 1, 2 & 3.	\$ 4,000,000	\$ 2,854,272	7/1/2022	In Progress (Construction)
<b>JCC-22-021</b>							
FM-2002470	Orange	Central Justice Center	Fire Protection - Perform the modernization of the existing fire life safety (FLS) systems for the basement, floors 1, 2 & 3. The scope encompasses the expansion of the existing fire sprinkler system, and extending the existing smoke purge system to floors 1, 2 & 3.	\$ 6,448,000	\$ 6,383,228	7/1/2022	In Progress (Construction)
<b>JCC-22-022</b>							
FM-2003777	San Diego	East County Regional Center	GCI - Fire Protection - Phase 2 - Construction of fire life safety egress system upgrades, including exterior exit stairwells.	\$ 13,679,000	\$ 2,046,135	7/1/2022	In Progress (Construction)
<b>JCC-22-023</b>							
FM-2004456	Statewide	Multiple	Interior - Provide court users access to lactation rooms in courthouses in accordance with AB1576.	\$ 4,703,000	\$ 4,412,899	7/1/2022	In Progress (Construction)
Shaded region shows an update to the information							



## Judicial Council of California

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Trial Court Facility Modification  
Advisory Committee

Meeting Date: 01/30/2026

### **Information Item 5 – Insurance Claims and Restitution Reimbursement Data**

#### **Summary:**

Review a summary of insurance claims and restitution order reimbursement data for the last ten (10) years.

#### **Supporting Documentation:**

See presentation

## **Information-Only Item 5 Insurance Claims and Restitution Reimbursement Data**

# **Ten Year Summary of Insurance Claims and Restitution Reimbursement 2015 - 2025**

## **Information-Only Item 5 Insurance Claims and Restitution Reimbursement Data**

### **Data Overview**

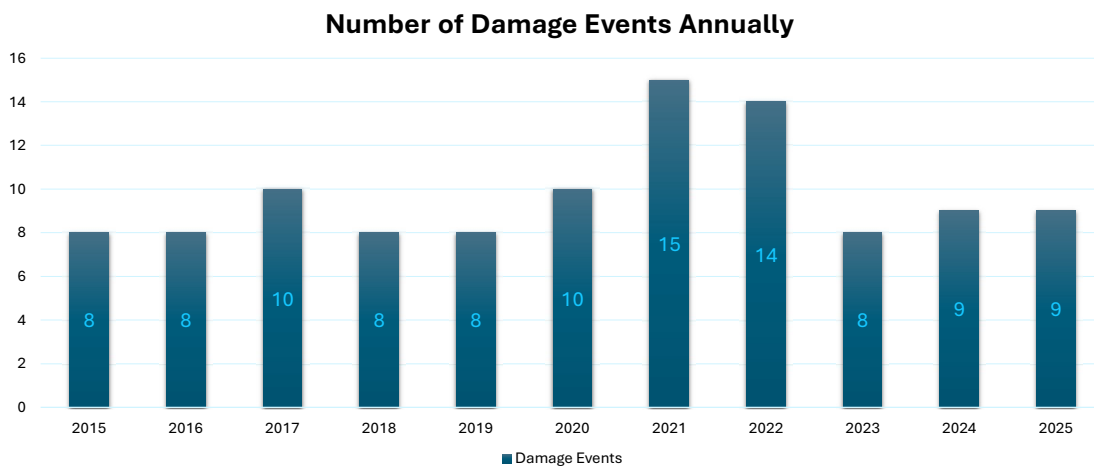
- Reimbursement to Facilities Services for facility repairs from damage events
- Insurance Claims:
  - County Government Claim
  - Automobile
  - Business Personal Property
  - County Property
  - Property
  - Third Party
  - Cal OES
  - General Liability
- Restitution:
  - Result of a restitution order

## Information-Only Item 5 Insurance Claims and Restitution Reimbursement Data

### Ten Year Summary of Reimbursement

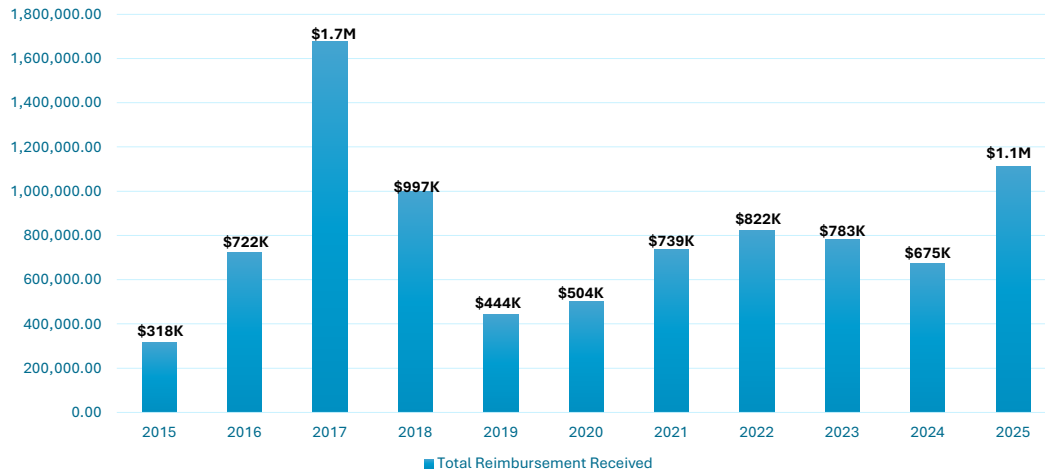


## Information-Only Item 5 Insurance Claims and Restitution Reimbursement Data



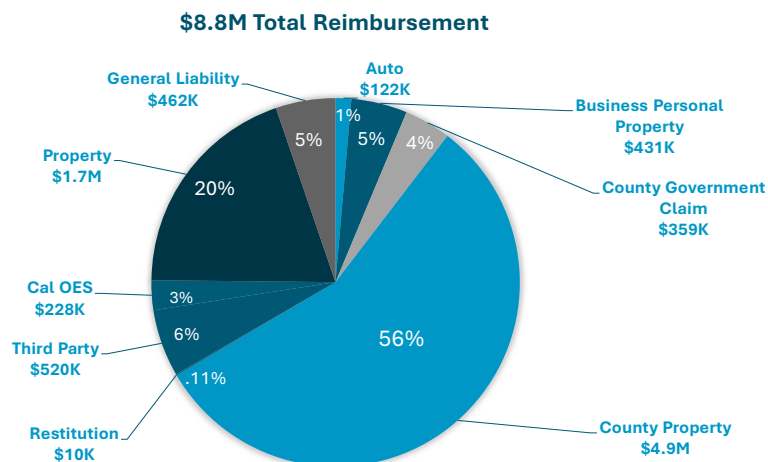
## Information-Only Item 5 Insurance Claims and Restitution Reimbursement Data

Total Reimbursement Received Annually

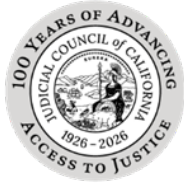


## Information-Only Item 5 Insurance Claims and Restitution Reimbursement Data

Ten Year Reimbursement Summary by Claim Type







## Judicial Council of California

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Trial Court Facility Modification  
Advisory Committee

Meeting Date: 01/30/2026

### **Information Item 6 – Boiler and Water Heater Regulation Changes**

#### **Summary:**

Report on boiler and water heater regulation changes to reduce emissions in the two largest air districts in the state.

#### **Supporting Documentation:**

See presentation

# Information-Only Item 6

## Boiler and Water Heater Regulation Changes Zero Emission Standards

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### Information-Only Item 6 Boiler and Water Heater Regulation Change

#### Background



Space & water heaters cause 10% of all GHGs and 8% of NOx in CA



2022 State Implementation Plan & CARB



BAAQMD & SCAQMD have adopted zero-emissions rules for boilers and water heaters



Restricts new equipment that emits Nitrogen Oxides (NOx) and Carbon Monoxide (CO)

## **Information-Only Item 6 Boiler and Water Heater Regulation Changes**

### **Bay Area Air Quality Management District (BAAQMD)**

- Regulation 9, Rule 6
- Affected Counties:
  - Alameda, Contra Costa, Marin, Napa, San Francisco, San Mateo, Santa Clara, southwestern Solano, & southern Sonoma
- Zero-NOx standards for boilers and water heaters
- Only newly installed appliances



## **Information-Only Item 6 Boiler and Water Heater Regulation Changes**

### **BAAQMD Compliance Dates**

- January 1, 2027 – water heaters and boilers <75,000 BTU/hr
- January 1, 2031 – water heaters and boilers 75,000 to 2 million BTU/hr

## Information-Only Item 6 Boiler and Water Heater Regulation Changes

### BAAQMD Affected Assets

Compliance Date	# of Boilers	# of Water Heaters
2027	0	9
2031	29	17
Total	29	26

## Information-Only Item 6 Boiler and Water Heater Regulation Changes

### South Coast Air Quality Management District (SCAQMD)

- Rule 1146.2
- Affected Counties:
  - Los Angeles, Orange, Riverside, San Bernardino
- Phase out of NOx and CO for boilers and water heaters
- All appliances must comply (phased by unit size, type, age, and building type)



## Information-Only Item 6 Boiler and Water Heater Regulation Changes

### SCAQMD Compliance Dates

- Earliest (January 1, 2026) – small boilers and water heaters in new buildings
- Latest (January 1, 2033) – high-temperature boilers in existing buildings
- Assets in existing buildings depend on unit's age
- Retrofitting to zero emissions permissible

## Information-Only Item 6 Boiler and Water Heater Regulation Changes

### SCAQMD Affected Assets (Existing)

Replace or Retrofit by Date:	# of Boilers	# of Water Heaters
2029	0	1
2031	12	0
2032	1	0
2033	19	0
2034	5	0
2035	4	0
2036	3	0
2037	9	0
2038	14	3
2039	16	0
2040	3	2
2041	6	0
2042	4	2
2043	2	1
2044	2	0
2045	1	0
2046	1	1
2047	5	0
2048	5	1
Total	112	11