



# Judicial Council of California

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Trial Court Facility Modification  
Advisory Committee

## Meeting Documents

Meeting Date

December 4, 2025



# JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

[www.courts.ca.gov/tcfmac.htm](http://www.courts.ca.gov/tcfmac.htm)  
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## TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

### NOTICE AND AGENDA OF OPEN MEETING WITH CLOSED SESSION

Open to the Public Unless Indicated as Closed (Cal. Rules of Court, rule 10.75(c), (d), and (e)(1))

THIS MEETING IS BEING CONDUCTED BY VIDEOCONFERENCE

OPEN PORTION OF THIS MEETING IS BEING RECORDED

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**Date:** December 4, 2025  
**Time:** 12:00 p.m. – 1:30 p.m.  
**Public Videocast:** <https://jcc.granicus.com/player/event/3933>

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Meeting materials for open portions of the meeting will be posted on the advisory body web page on the California Courts website at least three business days before the meeting.

Members of the public seeking to make an audio recording of the open meeting portion of the meeting must submit a written request at least two business days before the meeting. Requests can be e-mailed to [tcfmac@jud.ca.gov](mailto:tcfmac@jud.ca.gov).

Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

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#### I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

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##### **Call to Order and Roll Call**

##### **Approval of Minutes (Action Required)**

Approve minutes of the October 24, 2025, Trial Court Facility Modification Advisory Committee meeting.

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#### II. PUBLIC COMMENT (CAL. RULES OF COURT, RULE 10.75(K)(1))

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This meeting will be conducted by videoconference with a listen only livestream available for the public. As such, the public may submit comments for this meeting only in writing. In accordance with California Rules of Court, rule 10.75(k)(1), written comments pertaining to any agenda item of a regularly noticed open meeting can be submitted up to one complete business day before the meeting. For this specific meeting, comments should be e-mailed to [tcfmac@jud.ca.gov](mailto:tcfmac@jud.ca.gov). Only written comments received by 12:00 Noon on Thursday, December 3, 2025, will be provided to advisory body members prior to the start of the meeting.

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**III. DIRECTOR'S REPORT**

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**Director's Report**

Update from the Director on facility related items.

Presenter: Mr. Tamer Ahmed, Director, Facilities Services

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**IV. ACTION ITEMS (ITEMS 1 – 7)**

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**Item 1**

**List A – Emergency Facility Modification Funding (Priority 1) (Action Required)**

Approve 108 projects for a total of \$5,598,027 to be paid from Facility Modification program funds previously encumbered for Priority 1 projects.

Presenter: Mr. Robert Carlson, Manager, Facilities Services

**Item 2**

**List B – Facility Modifications Under \$100K (Priority 2) (Action Required)**

Approve 81 projects for a total of \$1,061,887 to be paid from Facility Modification program funds previously encumbered for Priority 2 projects under \$100K.

Presenter: Mr. Robert Carlson, Manager, Facilities Services

**Item 3**

**List C – Facility Modification Cost Increases Over \$50K (Action Required)**

Approve cost increases over \$50K for six (6) facility modification projects, totaling a cost increase to the Facility Modification program budget of \$5,468,478.

Presenter: Mr. Robert Carlson, Manager, Facilities Services

**Item 4**

**List D – Facility Modifications Over \$100K (Priority 2) (Action Required)**

Approve six (6) Priority 2 FMs over \$100K for a total cost to the Facility Modification Program budget of \$2,204,076.

Presenter: Mr. Robert Carlson, Manager, Facilities Services

**Item 5**

**Trial Court Facility Modifications Q1 Report of Fiscal Year 2025–26 (Action Required)**

Approve draft Trial Court Facility Modifications Report for Quarter 1 of Fiscal Year 2025–26, to be submitted to the Judicial Council as an Information-Only item.

Presenter: Mr. Chris Magnusson, Supervisor, Facilities Services

**Item 6**

**Fiscal Year 2027–28 Budget Change Concepts (Action Required)**

Approve Fiscal Year 2027–28 Budget Change Concepts

Presenter: Mr. Tamer Ahmed, Director, Facilities Services

**Item 7**

**Draft Report to the Legislature: Superior Court Lactation Rooms Funding and Expenditures (Action Required)**

Approve the Superior Court Lactation Rooms Funding and Expenditures to be submitted to the Judicial Council for submission to the Legislature.

Presenter: Mr. Robert Carlson, Manager, Facilities Services

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**V. DISCUSSION ITEMS (NO ACTION REQUIRED)**

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**Discussion Item 1**

**List E – Court-Funded Requests (CFRs)**

CFR projects approved by the Facilities Services Director since the last meeting and CFR projects cancelled.

Presenter: Mr. Tamer Ahmed, Director, Facilities Services

**Discussion Item 2**

**Facilities Maintenance Performance Report**

Report on facilities maintenance performance.

Presenter: Ms. Maria Atayde-Scholz, Principal Manager, Facilities Services

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**VI. INFORMATION ONLY ITEMS (NO ACTION REQUIRED)**

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**Information Item 1**

**Preventative Maintenance Spotlight Projects**

Update on preventative maintenance projects.

Presenter: Ms. Maria Atayde-Scholz, Principal Manager, Facilities Services

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**VII. ADJOURNMENT**

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**Adjourn to Closed Session**

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**VIII. CLOSED SESSION (CAL. RULES OF COURT, RULE 10.75(D))**

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**Call to Order and Roll Call**

**Approval of Minutes (Action Required)**

Approve closed session minutes of the October 24, 2025 Trial Court Facility Modification Advisory Committee meeting.

**Item 1**

**Closed pursuant to California Rules of Court, Rule 10.75(d)(5)**

*Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.*

**Security-Related – Facility Modifications Under \$100K (Priority 2) (Closed List B) (Action Required)**

Approve one (1) security-related project for a total of \$7,177 to be paid from the Facility Modification Program budget.

Presenters: Mr. Robert Carlson, Manager, Facilities Services

Mr. Ed Ellestad, Security Operations Supervisor, Facilities Services

**Item 2**

**Closed pursuant to California Rules of Court, Rule 10.75(d)(5)**

*Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.*

**Security-Related – Facility Modifications Over \$100K (Priority 2) (Closed List D) (Action Required)**

Approve one (1) security-related project for a total of \$41,475 to be paid from the Facility Modification Program budget.

Presenters: Mr. Robert Carlson, Manager, Facilities Services

Mr. Ed Ellestad, Security Operations Supervisor, Facilities Services

**Adjourn Closed Session**



# Judicial Council of California

Trial Court Facility Modification  
Advisory Committee

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## TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

### MINUTES OF OPEN SESSION OF MEETING

October 24, 2025

9:30 AM – 1:09 PM

Central Justice Center in Santa Ana/Videocast for Public Access

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**Advisory Body Members Present:** Hon. Donald Cole Byrd, Chair  
Hon. William F. Highberger, Vice-Chair  
Hon. John B. Ellis  
Hon. Jennifer K. Rockwell  
Hon. Vanessa W. Vallarta  
Mr. Jarrod Orr  
Ms. Anabel Z. Romero  
Mr. David H. Yamasaki

**Advisory Body Members Absent:** Hon. Brad R. Hill  
Hon. Eric J. Wersching  
Ms. Nocona Soboleski

**Staff Present:** The following Judicial Council staff were present:

- Mr. Tamer Ahmed, Director, Facilities Services
- Mr. Jagan Singh, Deputy Director, Facilities Services
- Mr. Harry O'Hagin, Principal Manager, Facilities Services
- Ms. Maria Atayde-Scholz, Principal Manager, Facilities Services
- Ms. Peggy Symons, Principal Manager, Facilities Services
- Mr. Jeff Anderson, Manager, Facilities Services
- Mr. Robert Carlson, Manager, Facilities Services
- Mr. Jack Collins, Manager, Facilities Services
- Ms. Nanci Connelly, Manager, Facilities Services
- Mr. Andre Navarro, Manager, Facilities Services
- Mr. Paul Fitzgerald, Supervisor, Facilities Services
- Ms. Donna Jorgensen, Supervisor, Facilities Services
- Ms. Jennifer Merrill, Supervisor, Facilities Services
- Mr. Yassen Roussev, Supervisor, Facilities Services
- Mr. Randy Swan, Supervisor, Facilities Services
- Mr. Paul Terry, Supervisor, Facilities Services
- Mr. Guillermo Urena, Supervisor, Facilities Services
- Mr. Doug Walthour, Supervisor, Facilities Services
- Mr. Garrett Reese, Facilities Management Administrator, Facilities Services
- Ms. Elisa Duggan, Engineering Specialist, Facilities Services
- Ms. Karyn Chung, Facilities Analyst, Facilities Services
- Ms. Sadie Varela, Facilities Analyst, Facilities Services
- Ms. Akilah Robinson, Associate Analyst, Facilities Services
- Ms. Kristin Kerr, Supervising Attorney, Legal Services
- Ms. Erin Stagg, Attorney II, Legal Services
- Ms. Maggie Stern, Attorney II, Legal Services
- Ms. Morgan Lardizabal, Legislative Advocate, Government Affairs

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## OPEN SESSION OF MEETING

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### **Call to Order, Opening Remarks, and Roll Call**

The chair called the open session of the meeting to order at 9:30 a.m., roll was taken, and opening remarks were made.

### **Facility Tours**

On October 23, 2025, the committee toured and reviewed existing facility conditions at the East County Regional Center in San Diego County and at the Betty Lou Lamoreaux Justice Center and North Justice Center in Orange County. On October 24, 2025, the committee toured and reviewed existing facility conditions at the Central Justice Center in Orange County. The committee was grateful to the leadership of the San Diego and Orange superior courts and to Judicial Council Facilities Services staff, including Andre Navarro, Donna Jorgensen, Garrett Reese, and Zenen Quintero, for their assistance with organizing and hosting the tours. A special *Thank You* goes to Anthony Palumbo, Orange Superior Court Facilities Director, for all arrangements that allowed the committee to conduct its public meeting at the Central Justice Center in Santa Ana.

### **Approval of Minutes**

The advisory committee voted to approve the minutes of the open session of its meeting held on August 15, 2025. (*Motion: Highberger; Second: Vallarta*)

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## PUBLIC WRITTEN COMMENTS

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Public comments were received from Robin Hinds, Senior Fiscal Manager at the County of Orange, concerning the status and schedule of the fire and life safety project at the Central Justice Center in Santa Ana, which was discussed at the TCFMAC's meeting on August 15, 2025.

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## DIRECTOR'S REPORT

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The committee received the following update:

### **1. New Facilities Services Principal Manager Announced**

Ms. Peggy Symons was announced as the new Principal Manager of Judicial Council Facilities Services' Project Management Unit.

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## OPEN SESSION - ACTION ITEMS (ITEMS 1-7)

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### **Action Item 1 – List A – Emergency Facility Modification Funding (Priority 1)**

The committee approved 144 projects for a total of \$3,047,337 to be paid from Facility Modifications (FM) program funds previously encumbered for Priority 1 projects. Also, the committee requested a 10-year summary report on vandalism-related projects.

(*Motion: Rockwell; Second: Highberger*)

**Action Item 2 – List B – Facility Modifications Under \$100K (Priority 2)**

The committee approved 146 projects for a total of \$1,873,755 to be paid from FM program funds previously encumbered for Priority 2 projects under \$100K.

*(Motion: Yamasaki; Second: Orr)*

**Action Item 3 – List C – Facility Modification Cost Increases Over \$50K**

The committee approved cost increases over \$50K for four projects for a total of \$832,314 to be paid from FM program funds.

*(Motion: Vallarta; Second: Romero)*

**Action Item 4 – List D – Facility Modifications Over \$100K (Priority 2)**

The committee approved 11 Priority 2 FMs over \$100K for a total cost to the FM program budget of \$6,445,468.

*(Motion: Yamasaki; Second: Ellis)*

**Action Item 5 – 2026 Draft Trial Court Facility Modification Advisory Committee Annual Agenda**

The committee approved the draft Trial Court Facility Modification Advisory Committee Annual Agenda for 2026 and requested staff to provide cost-effective metrics for hydronic systems treatment at the January 2026 TCFMAC meeting in support of holding the January and July 2026 meetings in person.

*(Motion: Highberger; Second: Ellis)*

**Action Item 6 – 2026 Trial Court Facility Modification Advisory Committee Meeting Schedule**

The committee approved its proposed 2026 meeting schedule with the exception the October meeting is rescheduled to October 2, 2026.

*(Motion: Highberger; Second: Rockwell)*

**Action Item 7 – Flex-line Connector Assessment Update**

The committee approved the use of Priority 2 FMs over \$100K Budget to replace Flex Line Connectors with poor ratings for a total cost to the FM program budget of \$2,244,643.

*(Motion: Yamasaki; Second: Vallarta)*

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**OPEN SESSION - DISCUSSION ITEMS (ITEMS 1–4)**  
**(NO ACTION REQUIRED)**

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**Discussion Item 1 – Fiscal Year 2027–28 Budget Change Concepts**

The committee reviewed fiscal year 2027–28 Budget Change Concepts.



**Discussion Item 2 – List E – Court-Funded Facilities Requests (CFRs)**

The committee received an update on CFR projects approved by the Facilities Services Director since the last meeting and any CFR projects cancelled.

**Discussion Item 3 – Sustainability Update**

The committee received an update on sustainability initiatives.

**Discussion Item 4 – Facilities Maintenance Performance Report**

The committee reviewed the report on facilities maintenance performance.

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**A D J O U R N M E N T**

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There being no further open session business, the open session of the meeting was adjourned at 1:09 p.m., and the advisory committee moved to the closed session of the meeting.

Approved by the advisory body on\_\_\_\_\_.



## JUDICIAL COUNCIL OF CALIFORNIA

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TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Meeting Date: 12/04/2025

### **Director's Report**

#### **Summary:**

Updates on the following:

- Shasta Court Update
- CAFM 2.0 Update
- 2026 TCFMAC Annual Agenda Update

#### **Supporting Documentation:**

- See Presentation

## Director's Report

- Shasta Court Update
- CAFM 2.0 Update
- 2026 TCFMAC Annual Agenda Update



## JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Meeting Date: 12/04/2025

### **Action Item 1 – (Action Required) - List A – Emergency Facility Modifications (Priority 1)**

#### **Action Requested:**

Approve 108 projects for a total of \$5,598,027 to be paid from Facility Modification program funds previously encumbered for Priority 1.

#### **Supporting Documentation:**

- List A – Emergency Facility Modification Funding Report (Priority 1)

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#### **Priority 1 = Immediately or Potentially Critical.**

Condition requires immediate action to return a facility to normal operations, or a condition that will become immediately critical if not corrected expeditiously. Such conditions necessitate the need to stop accelerated deterioration or damage, to correct a safety hazard that imminently threatens loss of life or serious injury to the public or court employees, or to remediate intermittent function and service interruptions as well as potential safety hazards. Such conditions may include, but are not limited to, the following: major flooding; substantial damage to roofs or other structural building components; or hazardous material exposure. Depending on scope and impact, a severe deterioration in life safety protection may also be considered a priority 1 condition requiring a facility modification.

Owing to their critical nature, priority 1 requests will be addressed immediately by JCC staff using internal procedures that ensure timely and effective responses to unplanned emergency or potentially critical conditions, including a method and a process for setting aside funds to address priority 1 conditions.



| Line | FM NUMBER  | LOCATION       | FACILITY NAME                 | BUILDING ID | PRIORITY | SHORT TITLE   | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|------|------------|----------------|-------------------------------|-------------|----------|---|--------------------|--|------------|--|
| 1    | FM-2007760 | Los Angeles    | Downey Courthouse             | 19-AM1      | 1        | Fire Protection - Replace (1) fire alarm panel, (40) smoke detectors, (40) annunciators, (40) strobes, (9) 3 inch isolation valves, 300 SF of drywall, 150 SF of 2 ft x 2 ft tile, (1) 120-volt UPS, and relocate (30) pull stations. A (2) person 24/7 fire watch was required for 330 days while replacement was completed. Fire system failed due to age and all parts were obsolete, requiring full replacement. Drywall and tile replacement occurred in various areas across multiple floors. New system to comply with current building code requirements. Environmental testing and oversight required due to hazardous materials.  | \$ 2,509,918       | \$ 2,100,801   | In Work    | 83.70  |
| 2    | FM-2009349 | Los Angeles    | Compton Courthouse            | 19-AG1      | 1        | Plumbing - Sewer Line Leak - Replace (20) 1 ft x1 ft ceiling tiles and 4 sf of drywall in the 6th floor courtroom. and 20 LF of cast iron pipe, (62) 1 ft x1 ft ceiling tiles, and 42 SF of carpet in the 5th floor staff Office. Pipe failed due to age allowing water to leak down from plenum into the 6th floor courtroom and the 5th floor. Environmental oversight and remediation are required due to hazardous materials and category 3 water. Erect (1) 5 ft x 29 ft and (1) 6 ft x 6 ft containment and (2) 3 ft x7 ft decontamination contamination chambers. Clean, dry, and sanitize 500 SF floors and 1000 SF walls. Scaffolding required due to height of pipe.    | \$ 75,468          | \$ 49,907  | Complete   | 66.13  |
| 3    | FM-2009555 | Los Angeles    | Compton Courthouse            | 19-AG1      | 1        | Plumbing - Sewer Line Leak - Replace 40 LF of 2 inch cast iron pipe, all associated fitting, and 40 SF of plaster in the 5th floor womens restroom. The pipe failed due to age allowing water to leak down from the 5th floor womens restroom plenum to the 4th floor womens public restroom. Environmental oversight and remediation are required due to hazardous materials and category 3 water. Erect (2) 3 ft x 7 ft critical barriers, (2) 3 ft x 7ft decontamination chambers. Clean, dry, and sanitize 1,000 SF ceramic tile, 1,000 SF of wall surfaces, and 1,000 SF flooring.   | \$ 48,151          | \$ 31,842  | Complete   | 66.13  |
| 4    | FM-2009842 | San Diego      | South County Regional Center  | 37-H1       | 1        | Plumbing - Fixture Leak - Replace (2) shower regulator assemblies and 104 SF of ceramic wall tile in 1st floor sheriffs mens shower area, (3) toilets and (3) flush valves in the sheriff office womens restroom. The regulator assemblies, flush valves, and toilets failed due to age and corrosion allowing water to leak into the adjacent family court. Environmental oversight and remediation required for category 2 water and hazardous materials. Erect (1) 2 ft x 9 ft x 4 ft and (1) 12 ft x 4 ft x 8 ft containments, (1) 3 ft x 7 ft containment barrier, (2) dehumidifiers and (1) fan. Clean, dry, and sanitize 150 SF of drywall and 10 SF of ceramic wall tile. | \$ 177,365         | \$ 177,365   | In Work    | 100  |
| 5    | FM-2009872 | Shasta         | Redding Main Courthouse       | 45-E1       | 1        | Interior Finishes - Storm Drain Leak - Replace 205 SF of drywall, 193 LF of cove base, and paint 322 SF of walls in basement Marshalls breakroom and locker rooms, Sallyport hallway and holding cells. Surfaces were damaged due to stormwater overtaking an exterior drain and leaking into the building. Environmental oversight and remediation required due to category 2 water. Cost includes (27) air movers, (3) dehumidifier over 10 days. Clean, dry, and sanitize flooring. Drain was replaced under a separate FM.  | \$ 39,556          | \$ 39,556  | Complete   | 100  |
| 6    | FM-2009968 | San Bernardino | San Bernardino Justice Center | 36-R1       | 1        | Plumbing - Domestic Waterpipe Leak - Replace 5 LF of 1/2 inch copper water supply line. Pipe failed due to age. Environmental oversight and remediation required due to category 2 water. Work included opening a 10 ft x 10 ft section of wall in 8th floor jury deliberation room.  | \$ 7,006           | \$ 7,006   | Complete   | 100  |
| 7    | FM-2010092 | Napa           | Historic Courthouse           | 28-B1       | 1        | HVAC - Replace (1) supply fan inlet fitting, (1) blower shaft, and (2) pillow block bearings on roof package unit MZ-2. Components failed due to age impacting building temperatures.   | \$ 21,719          | \$ 20,414  | Complete   | 93.99  |
| 8    | FM-2010096 | Solano         | Hall of Justice               | 48-A1       | 1        | Plumbing - Domestic Water Leak - Remove public drinking fountain, cap drain and supply lines, and replace 39 SF of drywall and 13 LF of 6 inch cove base on 1st and 2nd floor public hallways. Drinking fountain failed due to age allowing water to leak from the 2nd floor to the 1st floor. Environmental oversight and remediation are required due to hazardous materials and category 2 water. Erect (1) 13 ft x 13 ft x10 ft containment. Clean, dry, and sanitize 156 sf of carpet.   | \$ 21,719          | \$ 15,816  | Complete   | 72.82  |
| 9    | FM-2010107 | Riverside      | Southwest Justice Center      | 33-M1       | 2        | Electrical - Install (1) temporary generator to support the courthouse. The local utility is replacing the transformer, resulting in the loss of building power. The stand by generator is not sufficient to power the entire facility.   | \$ 53,758          | \$ 41,071  | In Work    | 76.40  |



| Line | FM NUMBER  | LOCATION       | FACILITY NAME                           | BUILDING ID | PRIORITY | SHORT TITLE   | TCF MAC FUNDED COST | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|------|------------|----------------|---|-------------|----------|---|---------------------|--|------------|--|
| 10   | FM-2010113 | Riverside      | Southwest Juvenile Courthouse           | 33-M4       | 1        | Electrical - Install (1) temporary rental generator to support the courthouse. The local utility transformer requires replacement due to fire hazard mitigation. This will result in loss of utility power to the building, impacting all building operations. Cost includes sub-contractor required to install, fuel and maintain equipment.   | \$ 27,881           | \$ 27,881  | In Work    | 100  |
| 11   | FM-2010121 | Amador         | Amador Superior Court                   | 03-C1       | 1        | Electrical - Install (1) temporary generator to support the courthouse. The local utility is replacing the transformer, resulting in the lost of building power. The stand by generator is not sufficient to power the entire facility.   | \$ 7,037            | \$ 7,037   | Complete   | 100  |
| 12   | FM-2010126 | Los Angeles    | Torrance Courthouse                     | 19-C1       | 1        | Electrical - Install (1) temporary 60 KVA generator and Automatic Transfer Switch (ATS). The generator and ATS failed due to age and were identified during preventative maintenance. Costs include 18 months of rental through December 2026.  | \$ 98,461           | \$ 83,830  | In Work    | 85.14  |
| 13   | FM-2010153 | Los Angeles    | Pasadena Courthouse                     | 19-J1       | 1        | Plumbing - Sewer Line Leak - Replaced 10 LF of 2 inch cast iron pipe, associated fittings, (13) 2 ft x 2 ft ceiling tiles, and 5 SF of plaster ceiling on 3rd floor public hallway and mens public restroom. The cast iron pipe failed due to age, allowing water to leak into the spaces below. Environmental oversight and remediation are required due to hazardous materials and category 3 water. Erected (1) 6 ft x 20 ft x 9 ft containment hallway, (1) 3 ft x 7 ft critical barrier. Clean, dry, and sanitize 300 SF of floors, 300 SF of walls, and 50 SF of ceiling.   | \$ 32,679           | \$ 22,663  | Complete   | 69.35  |
| 14   | FM-2010164 | San Bernardino | Historic Courthouse                     | 36-A1       | 1        | Plumbing - Replace (2) drinking fountains and (2) in-line filters on the 1st and 3rd floor public hallway. Drinking fountains failed due to age and all parts were obsolete. Work was completed after-hours as water had to be turned off and drained from the system.  | \$ 17,286           | \$ 16,532  | Complete   | 95.64  |
| 15   | FM-2010224 | San Bernardino | San Bernardino Courthouse - Annex       | 36-A2       | 1        | Plumbing - Sewer Line Leak - Replace 1,110 LF of 4 inch cast iron pipe and associated fittings, (100) 1 ft x 1 ft ceiling tiles, (32) 2 ft x 4 ft ceiling tiles on 2nd and 1st floor office areas, and 200 SF of drywall on 1st floor office area. Cast iron pipe failed due to age causing water to leak from the 3rd floor down to the 1st. Environmental oversight and remediation required due to hazardous materials and category 3 water. Erect (1) 50 ft x 90 ft x 15 ft containment with decon. Clean, dry, and sanitize 300 SF of floors, 400 SF of walls, and 300 SF of ceiling.  | \$ 167,491          | \$ 160,188   | Complete   | 95.64  |
| 16   | FM-2010229 | Los Angeles    | Airport Courthouse                      | 19-AU1      | 1        | Plumbing - Domestic water line leak - Replace 3 ft of 1/4 inch copper pipe, (2) temperature gauges, (4) 2 inch isolation valves, (2) 2 inch check valves, (1) 3 inch check valve, and (2) 3/4 inch pressure relieves in the domestic water line system. The parts failed due to age, impacting building hot water supply.   | \$ 22,227           | \$ 17,153  | Complete   | 77.17  |
| 17   | FM-2010306 | Los Angeles    | S. Bay Muni Court Jury Assembly Trailer | 19-C3       | 1        | Plumbing - Fixture Leak - Replace (2) 3/8 inch brass supply lines, (1) 4 inch faucet, 94 LF of cove base, 527 SF of carpet tiles, 10 SF of VCT floor tiles, 45 SF of drywall in jury assembly room trailer and mens restroom. Water leaked from a hot water supply line underneath the sink in the juror assembly room, and mens restroom traveling throughout the trailer. Environmental oversight and remediation required due to category 2 water. Erect (1) 8 ft x 25 ft x 8 ft containment. Clean and sanitize 170 SF of flooring, 150 SF of carpet, 200 SF of drywall, and 200 SF of cove base.   | \$ 51,691           | \$ 51,691  | Complete   | 100  |
| 18   | FM-2010353 | Los Angeles    | Van Nuys Courthouse East                | 19-AX1      | 1        | Plumbing - Fixture Leak - Replace (1) smoke detector for the fire alarm system. The drinking fountain filter failed over the weekend allowing water to leak from the 1st floor lobby down to the basement. Installed 2,000 SF of temporary flooring over the terrazzo in the lobby. Environmental oversight and remediation required due to hazardous materials and category 2 water. Erect (13) critical barriers on the 1st floor and basement, each affected room was contained. Clean, dry, and sanitize 9,500 SF of concrete and floor tiles, numerous metal cabinets, shelving, tables, and chairs. Warranty restitution is being sought. | \$ 107,937          | \$ 96,863  | Complete   | 89.74  |
| 19   | FM-2010408 | Los Angeles    | Torrance Courthouse                     | 19-C1       | 1        | Electrical - Provide permit documents for the replacement of the building back-up generator and ATS system. The system has failed due to age. Rental of a temporary generator and ATS under a separate FM.  | \$ 95,940           | \$ 95,940  | In Work    | 100  |
| 20   | FM-2010457 | Los Angeles    | Pomona Courthouse North                 | 19-W2       | 1        | Plumbing - Sewer Line Leak - Mechanically cleared 25 LF of 2 inch drain line and replace 4 SF of 1 ft x 1 ft ceiling tiles on 2nd floor in stairwell 2. The drain failed due to clogged debris allowing water to leak down to 2nd floor. Blockage was not recovered. Environmental oversight and remediation are required due to hazardous materials. Erect (1) 20 ft x 20 ft x 16 ft containment, 3 ft x 7 ft decontamination chamber, dry, clean, and sanitized 600 SF of floors and 600 SF of walls.   | \$ 22,543           | \$ 21,698  | In Work    | 96.25  |



| Line | FM NUMBER  | LOCATION    | FACILITY NAME                                    | BUILDING ID | PRIORITY | SHORT TITLE   | TCF MAC FUNDED COST | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|------|------------|-------------|--|-------------|----------|---|---------------------|--|------------|--|
| 21   | FM-2010476 | Los Angeles | Compton Courthouse                               | 19-AG1      | 1        | Interior Finishes - Replace (1) 14 inch x 67 inch x 1 1/2 inch thick marble bathroom partition door in the 9th floor mens public restroom. Partition and mounting bracket failed due to age.  | \$ 6,072            | \$ 4,015   | Complete   | 66.13  |
| 22   | FM-2010483 | Ventura     | East County Courthouse                           | 56-B1       | 1        | HVAC - Replace (1) 7 1/2 hp VFD, (1) 240v motor, (1) pulley, and (1) set of belts for return fan 1. The components failed due to use and was found during rounds and readings.  | \$ 8,824            | \$ 5,449   | Complete   | 61.75  |
| 23   | FM-2010485 | Kern        | Metropolitan Division                            | 15-A1       | 1        | Vandalism - Replace (1) 48 5/8 inch x 76 1/4 inch x 1/4 inch glazing pane in the 1st floor clerks office. The pane was broken by an unidentified person.  | \$ 8,317            | \$ 5,198   | Complete   | 62.50  |
| 24   | FM-2010489 | San Diego   | North County Regional Center - South             | 37-F1       | 1        | Plumbing - Domestic Water Leak - Replace 2 LF of 1 inch copper water supply line in 3rd floor jury deliberation room. Water line failed due to age. Environmental oversight and remediation are required due to category 2 water. Clean, dry, and sanitize 5 SF of carpet. Work to be performed after hours.  | \$ 17,894           | \$ 17,894  | In Work    | 100  |
| 25   | FM-2010500 | Kern        | Delano/North Kern Court                          | 15-D1       | 1        | HVAC - Replace (1) liquid filter dryer line on the package unit. The dryer line has failed due to age, impacting building cooling. The refrigerant was captured and used to re-charged the unit.  | \$ 3,697            | \$ 2,981   | Complete   | 80.64  |
| 26   | FM-2010501 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1      | 1        | Plumbing - Mechanically clear debris stuck in sump pit floats and restore sump pumps in the basement. The debris impacted the floats operation, resulting in the pumps not activating when required. Environmental oversight and remediation are required due to category 3 water. Clean, dry and sanitize 1,200 SF of concrete in the basement, mechanical rooms, and loading area.  | \$ 23,991           | \$ 17,636  | Complete   | 73.51  |
| 27   | FM-2010502 | Los Angeles | Whittier Courthouse                              | 19-AO1      | 1        | HVAC - Replace (2) pillow block bearings and (2) pulleys for air handler 3 in the basement. Bearings and pulleys failed due to age, impacting cooling in the building and causing excessive vibration and noise disturbance.  | \$ 7,620            | \$ 6,586   | Complete   | 86.43  |
| 28   | FM-2010504 | Los Angeles | Bellflower Courthouse                            | 19-AL1      | 1        | Plumbing - Replace (2) 2 inch backflow devices, (3) 2 inch brass nipples, (1) 2 inch ball valve, (1) 2 inch strainer, and associated parts. Backflows failed due to age, impacting the buildings water supply. Deficiency found during preventative maintenance.  | \$ 11,404           | \$ 8,888   | Complete   | 77.94  |
| 29   | FM-2010505 | San Diego   | East County Regional Center                      | 37-I1       | 1        | Plumbing - Sewer Line Leak - Replace (1) P-trap, 16 SF waterproof wall paneling, (1) concrete floor sink, and 30 SF of drywall on 5th floor janitorial closet. Components failed due to age allowing water to traveled to 4th floor telecom closet. Environmental oversight and remediation are required due to hazardous materials and category 2 water. Cleaned, dry & sanitize 100 SF of floor tile, and 20 SF of metal conduit. | \$ 33,983           | \$ 23,010  | In Work    | 67.71  |
| 30   | FM-2010506 | Los Angeles | San Fernando Courthouse                          | 19-AC1      | 1        | Electrical - Replace (20) 20-ft Rods, (1) end Cap and (1) Safety Edge for the sally port roll up door. The sally port door failed due to age and got stuck in the open position.  | \$ 19,286           | \$ 16,087  | In Work    | 83.41  |
| 31   | FM-2010507 | Los Angeles | Inglewood Juvenile Court                         | 19-E1       | 1        | HVAC - Replace (1) 3/4 hp motor, (2) pulleys, and (1) belt to exhaust fan 2. Parts failed due to age.   | \$ 5,361            | \$ 4,330   | In Work    | 80.78  |
| 32   | FM-2010509 | El Dorado   | Johnson Bldg.                                    | 09-E1       | 1        | HVAC - Replace (1) supply air temperature sensor and wiring harness for the HVAC control systems. Components failed due to age and impacting building temperatures.   | \$ 3,574            | \$ 3,574   | Complete   | 100  |
| 33   | FM-2010515 | Santa Clara | Family Justice Center Courthouse                 | 43-B5       | 1        | Elevators, Escalators, & Hoists - Replace (1) level sensor switch on public elevator 8. Switch failed due to age, resulting in the elevator being non-operable.   | \$ 11,681           | \$ 11,681  | In Work    | 100  |
| 34   | FM-2010516 | San Diego   | East County Regional Center                      | 37-I1       | 1        | HVAC - Replace (1) refrigerant modulator and (1) relief valve on chiller 1. Parts failed due to age, rendering the unit inoperable and impacting building temperatures.   | \$ 37,263           | \$ 25,231  | In Work    | 67.71  |
| 35   | FM-2010520 | Los Angeles | San Fernando Courthouse                          | 19-AC1      | 1        | Plumbing - Replace 10 LF of 1 inch copper pipe, (1) 1 inch ball valve and associated fitting to the domestic water supply in the cafeteria. The domestic waterline cracked due to age.  | \$ 2,491            | \$ 2,078   | Complete   | 83.41  |



| Line | FM NUMBER  | LOCATION    | FACILITY NAME               | BUILDING ID | PRIORITY | SHORT TITLE  | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|------|------------|-------------|-----------------------------|-------------|----------|--|--------------------|--|------------|--|
| 36   | FM-2010526 | San Diego   | Central Courthouse          | 37-L1       | 1        | Plumbing - Sewer line leak - Replace 10 LF of 6 inch cast iron piping, (1) 2 ft x 4 ft ceiling tile, 100 SF of 24 inch carpet squares in the sheriffs locker room and office. Environmental oversight and remediation are required due to hazardous materials and category 3 water. Erect (1) 40 inch x 90 inch critical barrier. Clean, dry & sanitize (1) desk, (1) metal cabinet, (1) chair.  | \$ 67,748          | \$ 67,748  | In Work    | 100  |
| 37   | FM-2010530 | San Diego   | East County Regional Center | 37-11       | 1        | HVAC - Mechanical Leak - Replace 10 LF of 1 1/4 inch copper pipe, associated fittings, and 10 LF of insulation on air handler unit 13 and replace 16 SF of 2 ft x 4 ft ceiling tiles in the 1st floor staff office area. Pipe failed due to age allowing water to leak into the 2nd floor mechanical room and 1st floor business office. Environmental oversight and remediation are required due to hazardous materials and category 2 water. Erected (1) 4ft x 4ft x 9ft containment. Clean, dry, sanitize 8 SF of concrete flooring, 10 SF of Carpet, 20 LF of Metal T-Bar  | \$ 15,531          | \$ 10,516  | Complete   | 67.71  |
| 38   | FM-2010533 | Los Angeles | Downey Courthouse           | 19-AM1      | 1        | Plumbing - Domestic Water Leak - Replace 15 LF of 3/4 inch copper pipe, (1) shower valve, 15 sf of 2 inch x 2 inch ceramic tiles and associated fittings in the womens locker room. Shower valve failed due to age. Environmental oversight and remediation are required due to hazardous materials. Erect (1) 36 inch x 84 inch critical barrier, and (1) 3 ft x 7 ft decontamination chamber. Clean, dry, and sanitized 150 sf of floors and walls.  | \$ 62,953          | \$ 52,692  | In Work    | 83.70  |
| 39   | FM-2010535 | Los Angeles | Compton Courthouse          | 19-AG1      | 1        | Plumbing - Domestic Water Pipe Leak - Replaced 20 LF of 3 inch cast iron pipe, associated fittings, and (6) 2 ft x 4 ft ceiling tiles. The pipe failed due age allowing water to leak down from the 11th floor plenum into the 11th floor staff office. Environmental oversight and remediation are required due to hazardous materials and category 2 water. Erect (1) 20 ft x 12 ft containment, (1) 3 ft x7 ft decontamination chamber. Clean, dry, and sanitize 200 SF of floors and 880 SF walls.   | \$ 37,270          | \$ 24,647  | Complete   | 66.13  |
| 40   | FM-2010536 | Los Angeles | Compton Courthouse          | 19-AG1      | 1        | Plumbing - Sewer Line Leak - Replace 5 LF of 2 inch cast iron pipe, associated parts, (18) 1 ft x1 ft ceiling tiles, 10 LF of 4 inch cove base, and 25 SF of carpet. Pipe failed due to age, allowing water to leak down from the 5th floor plenum into the 5th floor mens secured restroom and 4th floor judges chambers. Environmental oversight and remediation are required due to hazardous materials and category 2 water. Erect (1) 10 ft x10 ft containment, (1) 3 ft x 8 ft containment, and (2) 3 ft x 7 ft decontamination chambers. Clean, dry, and sanitize 120 SF of floors and 500 SF walls.              | \$ 37,061          | \$ 24,509  | Complete   | 66.13  |
| 41   | FM-2010537 | Los Angeles | Compton Courthouse          | 19-AG1      | 1        | Plumbing - Sewer Line Leak- Mechanically cleared 50 LF of drain line 2nd floor mens public restroom. The blockage was punched through and not recovered. The water leaked from the 2nd restroom to the 1st floor mens sheriffs locker room. Environmental oversight and remediation are required due to hazardous materials and category 2 water. Erect (1) 6 ft x 8 ft x 10 ft containment, (1) 40 ft x 90 ft containment, (1) 36 inch x 76 inch decontamination chamber. Clean, dry, and sanitize 756 SF of floors.  | \$ 16,511          | \$ 10,919  | Complete   | 66.13  |
| 42   | FM-2010538 | Los Angeles | Compton Courthouse          | 19-AG1      | 1        | Plumbing - Sewer Line Leak - Mechanically cleared 40 LF of drain line and replace (8) 1 ft x 1 ft ceiling tiles. The drain line was blocked allowing water to leak from 3rd floor plenum into 3rd floor staff area and the 2nd floor cafeteria. Debris was punched through and not recovered. Environmental oversight and remediation are required due to hazardous materials and category 3 water. Erect (1) 9 ft x 16 ft x 10 ft containment, (1) 40 ft x 90 ft containment, and (2) 3 ft x 7 ft decontamination chambers. Clean, dry, and sanitize 500 SF of floors and 1,498 walls.                                  | \$ 39,398          | \$ 26,054  | Complete   | 66.13  |
| 43   | FM-2010542 | San Diego   | Juvenile Court              | 37-E1       | 1        | Interior Finishes - Replace 80 SF of 12 inch x 12 inch vinyl composite floor tile located on 1st floor corridor. The mastic failed due to age impacting the flooring tile. Environmental testing costs included.   | \$ 11,814          | \$ 8,815   | In Work    | 74.62  |
| 44   | FM-2010543 | San Diego   | Central Courthouse          | 37-L1       | 1        | HVAC - Mechanical System Leak - Mechanically clear air handler condensation drain located in the 5th floor mechanical room and replace 16 SF of 2 ft x 4 ft ceiling tiles in 4th floor office. An obstruction in the drain resulted in water overflowing the drain and leaking into the 4th floor. The blockage was not recovered. Environmental oversight and remediation are required due to hazardous materials and category 2 water. Erect (1) 12 ft x 12 ft x 9 ft containment. Clean, dry, sanitize 200SF concrete floor, 30 SF of carpet, 15 SF of cubicle divider, 8 LF of light fixtures, 20 LF of metal t-bar. | \$ 16,102          | \$ 16,102  | In Work    | 100  |





| Line | FM NUMBER  | LOCATION      | FACILITY NAME                        | BUILDING ID | PRIORITY | SHORT TITLE  | TCF MAC FUNDED COST | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|------|------------|---------------|--------------------------------------|-------------|----------|--|---------------------|--|------------|--|
| 45   | FM-2010550 | Los Angeles   | Inglewood Juvenile Court             | 19-E1       | 1        | Plumbing - Domestic Water Pipe Leak - Replace 20 LF of 1/2 inch copper piping, (1) 90 degree high ear elbow, (1) ball valve, and associated fittings on 1st floor hot water riser; 10 LF of 6 inch x 6 inch of ceramic baseboard tile, 40 LF of plaster in womens restroom; and 10 LF of plaster in clerks employee restroom area. Components failed due to age, allowing water to leak into the restrooms. Environmental oversight and remediation required due to hazardous materials and category 2 water. Erect (2) 7 ft x 14 ft x 10 ft containments.   | \$ 51,089           | \$ 41,270  | In Work    | 80.78  |
| 46   | FM-2010551 | San Diego     | Kearny Mesa Court                    | 37-C1       | 1        | HVAC - Mechanical Systems Leak - Replace 5 LF of duct insulation, and 8 SF of 2 ft x 4 ft ceiling tiles in the 1st floor courtroom. Insulated ductwork from package unit has failed due to age allowing condensation to leak onto the ceiling. Environmental oversight and remediation required for category 2 water and hazardous materials. Erect (1) 4 ft x 4 ft catch all container.   | \$ 22,788           | \$ 22,788  | Complete   | 100  |
| 47   | FM-2010553 | San Diego     | North County Regional Center - Annex | 37-F3       | 1        | Plumbing - Mechanical Systems Leak - Mechanically clear condensate drain line in the 1st floor mechanical room and replace 18 SF of drywall in the 1st floor mechanical room, conference room, and storage room. The blockage resulted in water to travel from the mechanical room into the adjacent spaces. Environmental oversight and remediation are required due to category 2 water. Erect (2) 3 ft x 4 ft x 8 ft containments, and (1) 3 ft x 8 ft critical barrier. Clean, dry and sanitize 184 SF of drywall, 125 LF of cove base, 150 SF of concrete flooring, 60 SF vinyl flooring, and 50 SF carpet. | \$ 31,210           | \$ 31,210  | In Work    | 100  |
| 48   | FM-2010555 | San Diego     | Kearny Mesa Court                    | 37-C1       | 1        | Interior Finishes - Replace 24 SF of 2 ft x 4 ft ceiling tiles in the 1st floor judges chambers. The tiles were damaged during work of a separate FM, but the damaging party cannot be confirmed. Environmental oversight and remediation required due hazardous materials.  | \$ 17,894           | \$ 17,894  | In Work    | 100  |
| 49   | FM-2010556 | San Diego     | North County Regional Center - North | 37-F2       | 1        | Vandalism - Mechanically clear (1) holding cell sink and replace (24) 2 ft x 4 ft ceiling tiles and 10 SF of drywall in the basement near the maintenance office. The sink was blocked by an unknown in-custody, resulting in water traveling from the 1st floor to the basement. Environmental oversight and remediation are required due to category 2 water. Clean, dry & sanitize 4SF of ceiling, 10 SF of concrete flooring and 10 SF of drywall. The blockage was not recovered.   | \$ 16,819           | \$ 16,819  | Complete   | 100  |
| 50   | FM-2010557 | Ventura       | Juvenile Courthouse                  | 56-F1       | 1        | HVAC - Condensation Leak - Mechanically clear the condensation drain for rooftop air handler unit 1 and replace 12 SF of 2 ft x 4 ft and 8 SF of 1 ft x 1 ft ceiling tiles on the 2nd floor. The drain was blocked with dirt and debris and cleared with compressed air. Environmental oversight and remediation are required due to category 2 water. Erect (2) 8 ft x 5 ft containments. Clean, dry and sanitize 130 SF of carpet and 15 SF of metal T-bar.  | \$ 25,592           | \$ 25,592  | Complete   | 100  |
| 51   | FM-2010560 | Kern          | Metropolitan Division                | 15-A1       | 1        | Plumbing - Replace (2) sewer ejector pumps for the courthouse. The pumps failed due to age, not allowing sewage to be removed from the pit.  | \$ 36,231           | \$ 22,644  | Complete   | 62.50  |
| 52   | FM-2010562 | Kern          | Delano/North Kern Court              | 15-D1       | 1        | HVAC - Replace (1) circuit board for package unit 12. The circuit board failed due to age affecting building temperatures.   | \$ 2,905            | \$ 2,342   | Complete   | 80.64  |
| 53   | FM-2010563 | Santa Barbara | Figueroa Division                    | 42-B1       | 1        | HVAC - Replace 1 LF of condensation drain line and associated fittings for air handler unit 1. The drain failed due to age, allowing water to leak into the holding area below.  | \$ 4,427            | \$ 4,427   | Complete   | 100  |
| 54   | FM-2010565 | Los Angeles   | Chatsworth Courthouse                | 19-AY1      | 1        | HVAC - Mechanical Systems Leak - Replace (2) flow meters and (1) rubber flex coupling on cooling tower 2. Parts failed due to age allowing the cooling towers to overflowing onto the roof. Work done after hours.   | \$ 36,479           | \$ 30,569  | In Work    | 83.80  |
| 55   | FM-2010566 | Los Angeles   | Van Nuys Courthouse West             | 19-AX2      | 1        | Fire Protection - Replace (1) fuel filter, (2) 12V 14400 batteries, (1) pressure relief valve, and 6 gallons of antifreeze for fire pump 2. The parts failed due to age and was non-operational.   | \$ 18,391           | \$ 14,801  | In Work    | 80.48  |
| 56   | FM-2010567 | Ventura       | Juvenile Courthouse                  | 56-F1       | 1        | Interior Finishes - Replace (4) 65 inch x 60 inch glazing panels for the 2nd floor handrail. The glazing failed due to unknown reasons.  | \$ 55,218           | \$ 55,218  | Complete   | 100  |



| Line | FM NUMBER  | LOCATION    | FACILITY NAME                            | BUILDING ID | PRIORITY | SHORT TITLE  | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|------|------------|-------------|--|-------------|----------|--|--------------------|--|------------|--|
| 57   | FM-2010572 | Los Angeles | Stanley Mosk Courthouse                  | 19-K1       | 1        | Plumbing - Mechanically cleared 50 LF of drain pipe in the 5th floor mens restroom and replace (5) 2 ft x 2 ft ceiling tiles in the 4th floor courtroom. The sink was left on after hours and the blockage allowed water to overflow and leak down to the floor below. Environmental oversight and remediation required due to hazardous materials and category 2 water. Erect (1) 17 ft x 12 ft x 9 ft containment, (1) 14 ft x 9 ft x 9 ft containment on 5th floor and (1) 6 ft x 12 ft x 9 ft containment on 4th floor. Clean and sanitize 1,500 SF of floors and walls. | \$ 33,248          | \$ 32,337  | In Work    | 97.26  |
| 58   | FM-2010574 | San Diego   | North County Regional Center - North     | 37-F2       | 1        | Plumbing - Domestic Water Pipe Leak - Replace (3) 2 ft x 4 ft ceiling tiles in the maintenance office on the basement floor. Actuator for the toilet supply line located in holding cell 1 failed due to age causing a water intrusion. Environmental oversight and remediation required due to category 2 water. Clean, dry & sanitize 72 SF of concrete, 24 LF of metal T-bar grid, (1) desk.  | \$ 24,436          | \$ 24,436  | In Work    | 100  |
| 59   | FM-2010577 | San Diego   | North County Regional Center - North     | 37-F2       | 1        | HVAC - Replace (2) actuators on the chilled water control valves for AHU 10 & 12. The actuators have failed due to age affecting building cooling.   | \$ 8,717           | \$ 8,717   | In Work    | 100  |
| 60   | FM-2010578 | Sacramento  | Gordon Schaber Sacramento Superior Court | 34-A1       | 1        | Elevators, Escalators, & Hoists - Replace (1) drive unit and (3) electronic contactor for holding elevator. The components failed due to age resulting in the elevator being non-operational.  | \$ 33,165          | \$ 33,165  | Complete   | 100  |
| 61   | FM-2010580 | Lake        | Lakeport Court Facility                  | 17-A3       | 1        | Plumbing - Domestic Water Leak - Replace 4 LF of 1 inch galvanized water pipe, (2) 90 degree elbows and 5 SF of drywall located in the 4th floor womens public restroom. Pipe failed due to age. Environmental oversight and remediation required due to hazardous materials and category 2 water. Erect (1) 4 ft x 8 ft x 8 ft containment chamber.   | \$ 17,778          | \$ 5,333   | Complete   | 30.00  |
| 62   | FM-2010581 | Los Angeles | San Fernando Courthouse                  | 19-AC1      | 1        | Plumbing - Replace (1) floor sink, (1) P-trap assembly, and 32 SF of epoxy flooring. The cafeteria floor drain has failed due to age. Environmental testing costs included.  | \$ 45,453          | \$ 37,912  | In Work    | 83.41  |
| 63   | FM-2010582 | Del Norte   | Del Norte County Superior Court          | 08-A1       | 1        | Plumbing - Storm Drain Leak - Replace 30 LF of 4 inch diameter cast iron pipe and (3) 90 degree elbows. Pipe failed due to age, allowing water to leak above holding area. Cast iron pipe was replaced with 4 inch ABS pipe.   | \$ 3,431           | \$ 2,102   | Complete   | 61.27  |
| 64   | FM-2010588 | Los Angeles | Edelman Court Parking Structure          | 19-Q2       | 1        | Grounds and Parking Lot - Replace (1) 10 ft x 10 ft parking roll up door for the secured parking entrance. The door failed due to use.   | \$ 26,629          | \$ 18,638  | In Work    | 69.99  |
| 65   | FM-2010592 | Los Angeles | Burbank Courthouse                       | 19-G1       | 1        | HVAC - Mechanical Systems Leak - Replace 3 LF of 1 1/4 inch copper pipe and associated fittings on air handler 6, and (20) 12 inch X 12 inch ceiling tiles, and 17 SF of drywall in 2nd floor judges chambers. The pipe failed due to age allowing water to leak into the chambers below. Environmental oversight and remediation are required due to hazardous materials and category 2 water. Erect (1) 5 ft x 7 ft containment, (1) 5 ft x 6 ft containment, and (2) decontamination chambers. Clean, dry, and sanitize 800 SF of floors and 800 SF of walls.             | \$ 49,999          | \$ 45,379  | In Work    | 90.76  |
| 66   | FM-2010594 | Los Angeles | Airport Courthouse Parking Structure     | 19-AU2      | 1        | Elevators, Escalators, & Hoists - Replace (1) door board to public parking garage elevator 11. Component failed due to age, impacting the elevators operation.   | \$ 11,881          | \$ 9,169   | In Work    | 77.17  |
| 67   | FM-2010595 | Los Angeles | Alhambra Courthouse                      | 19-11       | 1        | Plumbing - Sewer Line Leak - Replace 20 LF of 3 inch cast iron pipe and associated fittings. Cast iron pipe failed due to age allowing water to leak into the basement storage room. Scaffolding required to replace pipe..  | \$ 9,431           | \$ 8,111   | In Work    | 86.00  |



| Line | FM NUMBER  | LOCATION      | FACILITY NAME                      | BUILDING ID | PRIORITY | SHORT TITLE  | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|------|------------|---------------|------------------------------------|-------------|----------|--|--------------------|--|------------|--|
| 68   | FM-2010600 | Los Angeles   | East Los Angeles Courthouse        | 19-V1       | 1        | HVAC - Replace 10 LF of 2 inch copper pipe, (2) strainers, (4) 6 inch isolation valves, (2) 2 inch isolation valves, (32) mist eliminators, and (2) floats assemblies on chiller 2; (140) PVC panels and (16) louvers in the rooftop mechanical room; and (3) 2 ft x 2 ft ceiling tiles in the 4th floor county offices; and restore seals at (20) mechanical room floor drains. The pipe failed due to age, allowing water to leak into the mechanical room and to the 4th floor below. Environmental oversight and remediation are required due to category 2 water. Erect (1) 3 ft x 7 ft containment barrier.  | \$ 141,048         | \$ 109,623   | Complete   | 77.72  |
| 69   | FM-2010601 | Los Angeles   | San Fernando Courthouse            | 19-AC1      | 1        | Roof - Replace 500 SF of white rolled roofing and approximately 51 SF of drywall ceiling on 4th floor courtrooms. The roof has failed due to age allowing water to leak into the 4th floor below. Environmental oversight and remediation required due to category 2 water. Clean, dry, and sanitize 120 SF of drywall, 28 SF of carpet, 110 SF of vinyl floor tile, and eight fixtures.   | \$ 167,443         | \$ 139,664   | Complete   | 83.41  |
| 70   | FM-2010603 | Los Angeles   | El Monte Courthouse                | 19-O1       | 1        | HVAC - Replaced (1) low voltage actuator and flow sensor to chiller 1. Components failed due to age, affecting building cooling.   | \$ 12,656          | \$ 7,355   | In Work    | 58.12  |
| 71   | FM-2010605 | Los Angeles   | Pasadena Courthouse                | 19-J1       | 1        | Plumbing - Replaced (1) 3 inch valve, (1) 2 inch valve, (3) 3/4 inch ball valves, and associated fittings. All components failed due to age affecting the domestic water supply to the west wing.  | \$ 11,125          | \$ 7,715   | Complete   | 69.35  |
| 72   | FM-2010607 | Los Angeles   | Edmund D. Edelman Children's Court | 19-Q1       | 1        | Plumbing - Fixture Leak - Replace (1) faucet in the engineering shop and 250 SF of drywall, 134 SF of 3 inch cove base, 200 LF of 4 inch cove base, and 30 SF of vinyl floor tile in the basement engineering shop, secured hallway, cafeteria, and janitors office. The faucet handle failed due to age, allowing water to leak into the adjacent spaces. The failure occurred over the weekend. Environmental oversight and remediation required due to category 2 water. Clean, dry, and sanitize 2,100 SF of concrete flooring, 890 SF of drywall, 190 SF of carpet, 325 SF of vinyl floor tile, 300 SF of maintenance supplies, and a total of (38) desks, lockers, and file cabinets.                                  | \$ 133,782         | \$ 93,634  | Complete   | 69.99  |
| 73   | FM-2010608 | Los Angeles   | Torrance Courthouse                | 19-C1       | 1        | Elevators, Escalators, & Hoists - Replace (1) cartop board on public elevator 3. Board failed due to use, impacting the elevators operation.   | \$ 8,791           | \$ 7,484   | In Work    | 85.14  |
| 74   | FM-2010610 | Santa Barbara | Santa Maria Courts, Bldg G         | 42-F5       | 1        | Security - Replace (1) 20 ft x 12 ft sallyport rolling steel door. The door failed due to age, and was bent preventing the door from operating. Temporary fencing was installed to secure the sally port.  | \$ 56,234          | \$ 56,234  | In Work    | 100  |
| 75   | FM-2010617 | Lassen        | Hall of Justice                    | 18-C1       | 1        | Elevators, Escalators, & Hoists - Replace (1) hoist belt and (1) drive monitor for public elevator 1. Parts failed due to age and was found during preventative maintenance. Elevator remains out of service until parts are replaced.   | \$ 90,709          | \$ 90,709  | In Work    | 100  |
| 76   | FM-2010619 | Los Angeles   | Metropolitan Courthouse            | 19-T1       | 1        | Elevators, Escalators, & Hoists - Replace (2) brake shoes on elevator 2. Brake shoes failed due age, impacting the elevators operation.  | \$ 17,048          | \$ 16,117  | In Work    | 94.54  |
| 77   | FM-2010620 | Merced        | Old Court                          | 24-A1       | 1        | Exterior Shell - Replace (1) 77 inch x 86 inch, (1) 72 inch x 85 inch, and (2) 72 inch x 86 inch glazing panes and restore 1 SF of PVC roofing. Courthouse was damaged when the adjacent abandoned building burned and was demolished. Environmental oversight and remediation required due to hazardous materials. Remediation measures include removing ash and particulates from the grounds, interior and exterior of the building, the HVAC equipment and ductwork. Cost includes temporary fencing, facility inspections, and the emergency response to board up windows, safe-off utilities, building equipment, and all air intakes. The courthouse was closed for 14 days. Insurance restitution has been received. | \$ 354,282         | \$ 354,282   | Complete   | 100  |
| 78   | FM-2010625 | Los Angeles   | Metropolitan Courthouse            | 19-T1       | 1        | Interior Finishes - Replace (5) 1 ft x 1 ft concealed spline ceiling tiles in the 4th floor courtroom. Ceiling tiles fell due to an unknown cause. Environmental oversight and remediation required due to hazardous materials. Erect (1) 5 ft x 4 ft x 10 ft containment, (1) 3 ft x 3 ft decontamination chamber, Clean and sanitize 20 SF of vinyl flooring.  | \$ 10,781          | \$ 10,192  | In Work    | 94.54  |
| 79   | FM-2010628 | Kern          | Bakersfield Juvenile Center        | 15-C1       | 1        | Elevators, Escalators, & Hoists - Replace (1) control system module for the public elevator 3. The part failed due to age making the elevator non-operational.   | \$ 2,178           | \$ 1,454   | Complete   | 66.76  |
| 80   | FM-2010632 | Los Angeles   | Metropolitan Courthouse            | 19-T1       | 1        | Fire Protection - Replace (1) 1 1/4 inch fire pump mechanical seal. Seal failed due to age allowing water to leak onto concrete floor.   | \$ 5,396           | \$ 5,101   | In Work    | 94.54  |



| Line | FM NUMBER  | LOCATION       | FACILITY NAME                        | BUILDING ID | PRIORITY | SHORT TITLE  | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|------|------------|----------------|--------------------------------------|-------------|----------|--|--------------------|--|------------|--|
| 81   | FM-2010637 | Los Angeles    | Inglewood Courthouse                 | 19-F1       | 1        | Plumbing – Sewer Line Leak - Replace 10 LF of 2 inch cast iron pipe, (1) 2 inch 90 bend cast iron tapped, (4) 2 inch no-hub couplings, (1) flush valve, (1) urinal gasket, 4 sf of drywall, and 10 LF of 4 inch x 4 inch ceramic wall tile. The urinal drain line failed due to age within the wall allowing water to leak onto the second floor. Environmental oversight and remediation are required due to hazardous materials and category 2 water. Erected (1) 6 ft x 18 ft x 8 ft containment. | \$ 38,575          | \$ 28,761  | In Work    | 74.56  |
| 82   | FM-2010638 | San Mateo      | Northern Branch Courthouse           | 41-C1       | 1        | Roof - Restore 80 SF of composite roll roofing and (24) 2 ft x 4 ft ceiling tiles at staff offices. Roof failed due to age, allowing water to leak down in the staff offices. Environmental oversight and remediation required due to category 2 water. Clean and dry 80 SF of carpet.   | \$ 22,936          | \$ 19,085  | In Work    | 83.21  |
| 83   | FM-2010639 | Imperial       | El Centro Criminal Courthouse        | 13-G1       | 1        | Interior Finishes - Replace (1) 5 ft x 4 ft security glass door on the 1st floor security area. Door failed due to the hinge screw coming loose allowing the door to fall off its hinges and shatter.  | \$ 23,675          | \$ 23,675  | In Work    | 100  |
| 84   | FM-2010640 | Madera         | Main Courthouse - Madera             | 20-F1       | 1        | HVAC - Replace (1) compressor on the 220 ton chiller 2. Compressor failed due to use, impacting building cooling.  | \$ 127,295         | \$ 127,295   | In Work    | 100  |
| 85   | FM-2010643 | Los Angeles    | Norwalk Courthouse                   | 19-AK1      | 1        | HVAC - Replace (1) condensation drain plug on package unit 1 and (4) 2 ft x 2 ft ceiling tiles, and 80 SF of carpet on 7th floor courtroom. Drain plug failed due to age, allowing water to leak down to the 7th floor. Environmental oversight and remediation are required due to hazardous materials and category 2 water. Erect (1) 8 ft x 8 ft containment and (1) 3 ft x 7 ft decontamination chamber. Clean, dry and sanitize 290 SF of floors.   | \$ 24,922          | \$ 21,191  | In Work    | 85.03  |
| 86   | FM-2010653 | Los Angeles    | Norwalk Courthouse                   | 19-AK1      | 1        | Plumbing - Replace (2) 1/2 inch angle stops to hot and cold water, and (2) 1/2 inch x 12 inch supply hoses in the 6th floor womens employee restroom. The angle stops failed due to age, allowing water to leak on to the floor of the restroom.   | \$ 2,924           | \$ 2,486   | Complete   | 85.03  |
| 87   | FM-2010654 | Los Angeles    | Compton Courthouse                   | 19-AG1      | 1        | Fire Protection - Replace (4) 220-amp hour batteries for fire pumps 1 and 2. Batteries failed due to age and were identified during annual preventive maintenance.   | \$ 3,855           | \$ 2,549   | In Work    | 66.13  |
| 88   | FM-2010657 | San Bernardino | San Bernardino Justice Center        | 36-R1       | 1        | HVAC - Replace (1) 20 Hp drive motor on pump 2 for the chilled water system. Motor failed due to use causing chillers to shut down impacting building temperatures.  | \$ 7,333           | \$ 7,333   | Complete   | 100  |
| 89   | FM-2010663 | Alameda        | Hayward Hall of Justice              | 01-D1       | 1        | Plumbing - Replace (1) 80 gal hot water heater at basement mechanical room. Heater failed due to age causing loss of domestic hot water.   | \$ 30,575          | \$ 26,998  | Complete   | 88.30  |
| 90   | FM-2010669 | San Mateo      | Northern Branch Courthouse           | 41-C1       | 1        | HVAC - Replace (1) 10 HP VFD at cooling tower. VFD failed due to age impacting building cooling  | \$ 7,497           | \$ 6,238   | In Work    | 83.21  |
| 91   | FM-2010670 | Los Angeles    | Burbank Courthouse                   | 19-G1       | 1        | HVAC - Replaced (1) 40 inch X 93 inch chilled water coil, (1) 40 inch X 93 inch hot water coil, (1) 30 inch x 120 inch condensation pan, (2) pulleys, 30 ft of 2 1/2 inch copper pipe and all associated fittings for Air Handler 3. Chiller water coil failed due to age, at time of replacement it was discovered all other components were failing affecting all heating and cooling to basement.   | \$ 70,751          | \$ 64,214  | In Work    | 90.76  |
| 92   | FM-2010671 | Orange         | Stephen K. Tamura Courthouse         | 30-D1       | 1        | HVAC - Replace (5) 3-phase, 3.1 amp, 2050w condenser fan motors and fan blades on the phase three chiller. The fan motors have failed due to age and are shorting the chiller unit resulting in the loss of building cooling.  | \$ 21,197          | \$ 19,221  | In Work    | 90.68  |
| 93   | FM-2010675 | San Diego      | North County Regional Center - North | 37-F2       | 1        | Plumbing - Storm Drain Leak - Replace (1) 1/2 HP sump pump located in the elevator pit on the basement floor. Pump failed due to age resulting in standing water and odors to permeate throughout the building. Environmental oversight and remediation required due to category 3 water. Clean, dry & sanitize 40 SF of concrete floor and 80 SF of concrete walls. All work to be done afterhours.   | \$ 53,476          | \$ 53,476  | In Work    | 100  |
| 94   | FM-2010676 | Los Angeles    | Compton Courthouse                   | 19-AG1      | 1        | Elevators, Escalators, & Hoists - Replace (1) drive, (1) brake module, and associated hardware on public elevator 5. Parts failed due to age which caused the elevator shut down.  | \$ 39,794          | \$ 26,316  | In Work    | 66.13  |



| Line | FM NUMBER     | LOCATION     | FACILITY NAME                    | BUILDING ID | PRIORITY | SHORT TITLE  | TCFMAC FUNDED COST  | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|------|---------------|--------------|----------------------------------|-------------|----------|--|---------------------|--|------------|--|
| 95   | FM-2010677    | Los Angeles  | Compton Courthouse               | 19-AG1      | 1        | Elevators, Escalators, & Hoists - Replace (1) drive on elevator 1. The drive failed due to age, resulting in the elevator shutting down.   | \$ 35,018           | \$ 23,158  | In Work    | 66.13  |
| 96   | FM-2010678    | Los Angeles  | Compton Courthouse               | 19-AG1      | 1        | Elevators, Escalators, & Hoists - Replace (1) drive on elevator 8. The drive failed due to age, resulting in the elevator shutting down.   | \$ 35,018           | \$ 23,158  | In Work    | 66.13  |
| 97   | FM-2010679    | Los Angeles  | Compton Courthouse               | 19-AG1      | 1        | Elevators, Escalators, & Hoists - Replace (1) drive on elevator 2. The drive failed due to age, resulting in the elevator shutting down.   | \$ 35,018           | \$ 23,158  | In Work    | 66.13  |
| 98   | FM-2010680    | Los Angeles  | Compton Courthouse               | 19-AG1      | 1        | HVAC - Replace (1) 3 ft x 10 ft condensation pan on air handler 14 and (3) 2 ft x 4 ft ceiling tiles in the 13th floor mechanical room. The condensation pan failed due to age allowing water to leak down into the mechanical room. Environmental oversight and remediation are required due to hazardous materials and category 2 water. Erect (1) 15 ft x 8 ft containment and (1) 3 ft x 7 ft decontamination chamber. Clean, dry and sanitized 200 SF of floors and 200 SF walls. | \$ 45,060           | \$ 29,798  | In Work    | 66.13  |
| 99   | FM-2010681    | Los Angeles  | Compton Courthouse               | 19-AG1      | 1        | Security - Replace (1) 480V 1/2 HP motor operator, (75) curved slats, (1) safety photo eye sensor, (1) bottom rail, and associated parts for the sally port gate. The components failed due to the sheriffs bus hitting the gate. Insurance reimbursement is being sought. Work includes high lift equipment.  | \$ 16,321           | \$ 10,793  | Complete   | 66.13  |
| 100  | FM-2010682    | Contra Costa | Bray Courts                      | 07-A3       | 1        | Fire Protection - Replace (1) main control board and (1) audio control board in the fire panel. Boards failed due to age, impacting the systems operation.   | \$ 9,710            | \$ 8,304   | Complete   | 85.52  |
| 101  | FM-2010683    | Los Angeles  | Compton Courthouse               | 19-AG1      | 1        | Elevators, Escalators, & Hoists - Replace (1) drive on elevator 9. The drive failed due to age, resulting in the elevator shutting down.   | \$ 35,018           | \$ 23,158  | In Work    | 66.13  |
| 102  | FM-2010684    | Santa Clara  | Family Justice Center Courthouse | 43-B5       | 1        | Plumbing - Remove water from sewage pit and mechanically clear 60 LF of 4 inch cast iron pipe. The pipe was blocked by plastics and fabric, resulting in water filling the pit and the restrooms being taken offline. Work includes removing (2) sewage ejection pumps to clear the pipe.  | \$ 6,584            | \$ 6,584   | Complete   | 100  |
| 103  | FM-2010691    | Glenn        | Historic Courthouse              | 11-A1       | 1        | Exterior Shell - Replace (1) 54 inch x 116 inch x 1/4 inch tempered glazing 2nd floor public hallway. Glazing broken for unknown reason.   | \$ 13,508           | \$ 13,508  | Complete   | 100  |
| 104  | FM-2010692    | Contra Costa | Wakefield Taylor Courthouse      | 07-A2       | 1        | Plumbing - Replace 10 LF of 3 inch diameter cast iron drain pipe & (3) no-hub fittings. The pipe failed due to age, and water was found dripping onto the 1st floor mechanical room floor.   | \$ 4,121            | \$ 4,121   | Complete   | 100  |
| 105  | FM-2010693    | Los Angeles  | Van Nuys Courthouse West         | 19-AX2      | 1        | HVAC - Condensation Leak - Replace (2) coil assemblies on the 1st floor CRAC unit. Coils failed due to age causing condensation overflow to the basement womens locker room ceiling. Environmental oversight and remediation required due to category 2 water. Clean, dry, and sanitize 65 SF of drywall, 35 SF of ceramic floor tile, and five metal lockers.   | \$ 88,485           | \$ 71,213  | In Work    | 80.48  |
| 106  | FM-25-0012-AB | Tehama       | Tehama County Courthouse         | 52-E1       | 1        | HVAC - Replace (1) network engine controller. The controller failed due to age and is obsolete. Cost includes programming system for new controller.   | \$ 32,797           | \$ 32,797  | Complete   | 100  |
| 107  | FM-25-0015-AB | Kern         | Delano/North Kern Court          | 15-D1       | 1        | Plumbing - Replace (1) closet flange and (1) wax ring for the lockup cell toilet. The parts failed due to age making it non-operational.   | \$ 5,029            | \$ 4,055   | In Work    | 80.64  |
| 108  | FM-25-0017-AB | Kern         | Shafter/Wasco Courts Bldg.       | 15-E1       | 1        | HVAC - Replace (1) liquid dryer line and (1) 90-degree elbow for the refrigerant line package unit 7. The package unit failed due to age, affecting building temperatures. Remove and charge 10 lbs of refrigerant.  | \$ 3,394            | \$ 3,053   | In Work    | 89.95  |
|      |               |              |                                  |             |          |  | <b>\$ 6,546,249</b> | <b>\$ 5,598,027</b>  |            |  |



## JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Meeting Date: 12/04/2025

### **Action Item 2 – List B – Facility Modifications Under \$100K (Priority 2)**

#### **Action Requested:**

Approve 81 for a total of \$1,061,887 to be paid from Facility Modification program funds previously encumbered for Priority 2 Under \$100,000.

#### **Supporting Documentation:**

- List B – Facility Modifications Under \$100K (Priority 2)

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**Priority 2—Necessary, but Not Yet Critical.** Condition requires correction to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction is further deferred.



| Line | FM NUMBER  | LOCATION       | FACILITY NAME                    | BUILDING ID | PRIORITY | SHORT TITLE  | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|------|------------|----------------|----------------------------------|-------------|----------|--|--------------------|--|------------|--|
| 1    | FM-2009834 | Madera         | Main Courthouse - Madera         | 20-F1       | 2        | HVAC - Replace (1) inverter board and (1) sound dampening board on split system serving third floor staff offices. Boards failed due to use, impacting building temperatures.  | \$ 2,532           | \$ 2,532   | Complete   | 100  |
| 2    | FM-2010100 | Los Angeles    | Metropolitan Courthouse          | 19-T1       | 2        | Interior Finishes - Replace (28) spectator chairs and rail system in 4th floor courtroom. The chairs have failed due to age and are obsolete. Environmental testing costs included.  | \$ 39,739          | \$ 39,739  | In Work    | 100  |
| 3    | FM-2010265 | Imperial       | El Centro Criminal Courthouse    | 13-G1       | 2        | Grounds & Parking Lot - Replace (2) safety edges on the secured parking gate. The safety edges failed due to use, causing the Judges gate not to close.  | \$ 2,922           | \$ 2,922   | Complete   | 100  |
| 4    | FM-2010271 | San Bernardino | San Bernardino Justice Center    | 36-R1       | 2        | Plumbing - Replace (4) heating elements and (2) fuses in the electric water heater. Elements and fuses failed due to age causing alarms and loss of hot water.   | \$ 2,852           | \$ 2,852   | Complete   | 100  |
| 5    | FM-2010298 | San Benito     | San Benito County Superior Court | 35-C1       | 2        | Exterior Shell - Replace 120 ft of weatherization seal around block wall. Seal failed due to age and weather.  | \$ 2,236           | \$ 2,236   | Complete   | 100  |
| 6    | FM-2010303 | Riverside      | Banning Justice Center           | 33-G4       | 2        | Vandalism - Replace (4) 1-inch valves, (1) master valve, (1) 1-inch lateral, (4) drip line tears and (445) plants. The components failed due to unhoused persons tampering with the components and camping in the vegetation. New plants will be drought tolerant and used to deter camping.   | \$ 10,243          | \$ 10,243  | In Work    | 100  |
| 7    | FM-2010319 | Los Angeles    | Inglewood Courthouse             | 19-F1       | 2        | HVAC - Install (3) 16 inch x 48 inch access doors on AHU 5, replace 1 1/2 CF of foam insulation around coil tube sheet, and restore drain trap to properly drain condensation out of unit. The foam failed due to age, allowing condensation to develop in the unit and leaking onto the surrounding surfaces as the drain trap was misaligned and not draining water from the pan. The access doors are required to access the coil as the units side panels cannot be removed. | \$ 18,916          | \$ 14,104  | In Work    | 74.56  |
| 8    | FM-2010403 | Contra Costa   | Spinetta Family Law Center       | 07-A14      | 2        | Roof - Install a 6 ft X 7 ft L-shaped handrail at the roof access door on the west side off the building. Roof access door is within the 42 inches of the edge of the roof on the 3rd floor with no existing handrail or parapet.  | \$ 16,555          | \$ 16,555  | In Work    | 100  |
| 9    | FM-2010451 | Los Angeles    | Inglewood Juvenile Court         | 19-E1       | 2        | Interior Finishes - Replace (1) 7/16 x 27 inch hardwood frame and hinge components to 2nd floor courtroom pony-wall door. The hinge and supporting frame failed due to age.  | \$ 2,762           | \$ 2,231   | In Work    | 80.78  |
| 10   | FM-2010479 | Fresno         | B.F. Sisk Courthouse             | 10-O1       | 2        | HVAC - Replace (1) supply fan on air handler 3. Fan failed due to age, impacting the air handler operation.  | \$ 34,446          | \$ 34,446  | Complete   | 100  |
| 11   | FM-2010480 | Santa Clara    | Downtown Superior Court          | 43-B1       | 2        | Grounds & Parking Lot - Restore (8) trees at sidewalk and street. Trees are overgrown and the city issued a compliance notice, requiring 8 ft clearance at sidewalk and 14 ft over street. Work required boom lift.  | \$ 3,723           | \$ 3,723   | In Work    | 100  |
| 12   | FM-2010481 | Fresno         | B.F. Sisk Courthouse             | 10-O1       | 2        | Elevators, Escalators, & Hoists - Replace (1) operator, (1) motor and (1) control board on elevator 1. Parts failed due to age.  | \$ 3,083           | \$ 3,083   | Complete   | 100  |
| 13   | FM-2010482 | Mono           | Mammoth Lakes Courthouse         | 26-B2       | 2        | HVAC - Replace (1) BAS computer and software. BAS computer and software is obsolete and not compatible with new equipment. Cost includes programing new system.  | \$ 17,972          | \$ 17,972  | In Work    | 100  |



| Line | FM NUMBER  | LOCATION    | FACILITY NAME                      | BUILDING ID | PRIORITY | SHORT TITLE   | TCFMAC FUNDED COST | FACILITY MODIFICATION<br>PROGRAM BUDGET SHARE OF<br>PRELIMINARY ESTIMATE | JOB STATUS | FACILITY MODIFICATION<br>PROGRAM BUDGET % OF COST |
|------|------------|-------------|------------------------------------|-------------|----------|---|--------------------|--|------------|---|
| 14   | FM-2010486 | Fresno      | Fresno County Courthouse           | 10-A1       | 2        | HVAC - Replace (1) 36K BTU mini split system in north elevator mechanical room. The unit failed due to age, impacting room conditioning.  | \$ 9,799           | \$ 9,310   | In Work    | 95.01   |
| 15   | FM-2010487 | Fresno      | Fresno County Courthouse           | 10-A1       | 2        | HVAC - Replace (1) temperature sensor on the south chiller. The sensor has failed due to age, impacting building cooling.   | \$ 8,272           | \$ 7,934   | In Work    | 95.91   |
| 16   | FM-2010497 | Riverside   | Riverside Hall of Justice          | 33-A3       | 2        | HVAC - Restore the chiller integration on the BMS system. Chillers are not communicating with the BMS software, impacting building cooling.   | \$ 10,135          | \$ 10,135  | In Work    | 100   |
| 17   | FM-2010498 | Riverside   | Larson Justice Center              | 33-C1       | 2        | HVAC - Replace (2) chiller network communication cards and install (1) electric water level sensor probe. The card are obsolete and are not compatible with the new BMS system. The probe is required to monitor water levels in the chiller.   | \$ 67,132          | \$ 65,380  | In Work    | 97.39   |
| 18   | FM-2010510 | Los Angeles | Van Nuys Courthouse West           | 19-AX2      | 2        | HVAC - Replace 2 LF of 36 inch x 24 inch duct, 12 SF of metal HVAC housing, and restore (2) coats of 50 SF of paint on HVAC unit. The HVAC housing has corroded, resulting in air leaking from the system. Work will occur afterhours and includes removing the corrosion prior to painting.    | \$ 12,746          | \$ 10,258  | In Work    | 80.48   |
| 19   | FM-2010511 | San Mateo   | Northern Branch Courthouse         | 41-C1       | 2        | Fire Protection - Replace (2) 12v 12Ah batteries and digital alarm communicator transmitter lines 1 and 2 at the fire alarm control panel. The components failed due to age, resulting in trouble alarms on FACP. Work includes reprogramming the FACP.   | \$ 8,277           | \$ 8,277   | In Work    | 100   |
| 20   | FM-2010512 | Alameda     | George E. McDonald Hall of Justice | 01-F1       | 2        | Electrical - Replace (1) 30A 600V disconnect breaker and 400 LF of 10 AWG wire from supply fan to main electrical panel. Components have failed due to age and were discovered during preventative maintenance.   | \$ 4,532           | \$ 4,532   | In Work    | 100   |
| 21   | FM-2010513 | Solano      | Old Solano Courthouse              | 48-A3       | 2        | Exterior Shell - Restore 400 SF of paint on exterior stair treads and risers and (2) 48 inches x 48 inches roof access hatches. Paint contrasting yellow stripe of each landing. Paint has failed due to age and weather, leaving multiple areas exposed. Environmental testing costs included. | \$ 32,885          | \$ 32,885  | In Work    | 100   |
| 22   | FM-2010525 | Riverside   | Larson Justice Center              | 33-C1       | 2        | HVAC - Replace (4) photo electric duct detectors on the supply and return of AHU 1-4. The duct detectors have failed due to age and resulting in alarms on the fire panel.  | \$ 7,296           | \$ 7,106   | In Work    | 97.39   |
| 23   | FM-2010528 | San Diego   | Central Courthouse                 | 37-L1       | 2        | Vandalism - Replace (1) 21 inch x 71 inch polycarbonate glazing for 11th floor courtroom holding cell. Glazing was broken by in-custody. Restitution is being sought.   | \$ 16,548          | \$ 16,548  | In Work    | 100   |
| 24   | FM-2010531 | San Diego   | Hall of Justice                    | 37-A2       | 2        | Interior Finishes - Replace (1) sliding door control board for the pedestrian bridge sliding door. The failed board was due to use that resulted in the door to become inoperable.  | \$ 9,019           | \$ 3,629   | In Work    | 40.24   |
| 25   | FM-2010534 | Los Angeles | Downey Courthouse                  | 19-AM1      | 2        | Plumbing - Replace (1) 4 inch domestic water backflow preventer and associated parts. Backflow device failed due to age, affecting domestic water to building. Deficiency was identified during preventive maintenance.   | \$ 15,088          | \$ 12,629  | In Work    | 83.70   |
| 26   | FM-2010539 | Los Angeles | Compton Courthouse                 | 19-AG1      | 2        | Interior Finishes - Replace (1) 84 inch x 36 inch 60 minute fire rated metal door and hardware in the 11th floor courtroom lock-up. The door failed due to age, resulting in the hinges loosening and the door scrapping the floor when operated.   | \$ 8,289           | \$ 5,481   | In Work    | 66.13   |
| 27   | FM-2010540 | Los Angeles | Stanley Mosk Courthouse            | 19-K1       | 2        | Elevators, Escalators, & Hoists - Replace (1) non-reversing switch on escalator 15. Switch failed due to age and was identified during inspection. Component is original to the escalator.  | \$ 2,340           | \$ 2,276   | In Work    | 97.26   |
| 28   | FM-2010541 | Fresno      | Fresno County Courthouse           | 10-A1       | 2        | Elevators, Escalators, & Hoists - Replace (1) rope gripper on inmate elevator 4. Gripper failed due to age and is impeding elevator operation.  | \$ 32,837          | \$ 31,199  | Complete   | 95.01   |





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|------|------------|-------------|--|-------------|----------|--|--------------------|--|------------|---|
| 29   | FM-2010549 | Santa Clara | Hall of Justice (East)                           | 43-A1       | 2        | Plumbing - Replace (1) 4 inch waste line arm and gasket for 2nd floor holding cell toilet and (4) 2 ft x 2 ft ceiling tiles in 1st floor staff office. Toilet gasket failed due to age allowing water to travel to the 1st floor. Environmental oversight and remediation required due to category 3 water. Clean and sanitize holding cell and 20 SF of carpet. | \$ 9,380           | \$ 9,380   | In Work    | 100   |
| 30   | FM-2010558 | San Diego   | Central Courthouse                               | 37-L1       | 2        | Elevators, Escalators, & Hoists - Replace (1) phone board for public elevator 5. Phone board failed due to age, resulting in no dial tone when placing emergency calls. Deficiency was discovered during preventative maintenance.   | \$ 5,680           | \$ 5,680   | In Work    | 100   |
| 31   | FM-2010561 | San Diego   | Central Courthouse                               | 37-L1       | 2        | Elevators, Escalators, & Hoists - Replace (1) phone board for public elevator 7. Phone board failed due to age, resulting in no dial tone when placing emergency calls. Deficiency was discovered during preventative maintenance.   | \$ 5,610           | \$ 5,610   | In Work    | 100   |
| 32   | FM-2010564 | Los Angeles | Metropolitan Courthouse                          | 19-T1       | 2        | Elevators, Escalators, & Hoists - Replace (2) brake shoes on elevator 5. The brakes failed due to age, impacting the elevators operation. Cost includes testing the brakes prior to returning the elevator to service.   | \$ 16,624          | \$ 15,716  | In Work    | 94.54   |
| 33   | FM-2010569 | Del Norte   | Del Norte County Superior Court                  | 08-A1       | 2        | Grounds & Parking Lot - Replace (1) winch, (1) counter-weight, (1) cable assembly, and (1) 3 inch diameter pole topper. The components failed due to age and requires a lift to replace the components.  | \$ 10,584          | \$ 6,485   | In Work    | 61.27   |
| 34   | FM-2010575 | San Diego   | South County Regional Center                     | 37-H1       | 2        | Plumbing - Replace (1) flange, 10 LF of 3 inch cast-iron pipe, and associated gaskets on the toilet/faucet combo located in 2nd floor holding cell. Gaskets have failed due to age allowing water to leak into the cell.   | \$ 4,746           | \$ 4,746   | In Work    | 100   |
| 35   | FM-2010576 | San Diego   | East County Regional Center                      | 37-I1       | 2        | Elevators, Escalators, & Hoists - Replace (1) emergency elevator two-way annunciator speaker and (1) microphone inside service elevator cab. The board failed due to age and was discovered during preventative maintenance.   | \$ 5,104           | \$ 3,456   | Complete   | 67.71   |
| 36   | FM-2010584 | Orange      | Central Justice Center                           | 30-A1       | 2        | HVAC - Replace (1) exhaust fan 17 motor on the 9th floor and restore AHU 9 return fan motor. Motors failed due to age and were making loud noises and disturbing court operations.   | \$ 10,545          | \$ 9,614   | In Work    | 91.17   |
| 37   | FM-2010585 | Solano      | Hall of Justice                                  | 48-A1       | 2        | Interior Finishes - Replace (2) 4 ft x 4 ft wood panels in 3rd floor courtroom. Bar wall damaged by courtroom visitors motorized scooter.  | \$ 7,442           | \$ 5,419   | In Work    | 72.82   |
| 38   | FM-2010587 | Riverside   | Hemet  | 33-F1       | 2        | Fire Protection - Replace (15) exterior building sprinkler heads, (1) inspector test valve decal, and (1) hose connection adapter. Parts failed due to age. Deficiencies were identified during annual AHJ inspection.   | \$ 7,986           | \$ 7,986   | In Work    | 100   |
| 39   | FM-2010589 | Monterey    | Salinas Courthouse-North Wing                    | 27-A1       | 2        | Fire Protection - Replace (1) pull station at 3rd floor hallway and (2) monitoring relays supporting exhaust fans. Components failed due to age resulting in trouble alarms at the fire alarm control panel.   | \$ 6,142           | \$ 6,142   | In Work    | 100   |
| 40   | FM-2010596 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1      | 2        | Interior Finishes - Replace (1) speaker and (1) microphone for the Clerks office public window. The microphone failed due to age, affecting court operations.  | \$ 3,440           | \$ 3,440   | In Work    | 100   |
| 41   | FM-2010604 | Stanislaus  | Modesto Main Courthouse                          | 50-A1       | 2        | Vandalism - Replace (1) 42 7/8 inch x 40 5/8 inch x 1/4 inch clear laminated glazing with silver tint in jury assembly room. Glazing was broken by persons unknown.  | \$ 3,173           | \$ 3,167   | In Work    | 99.79   |



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|------|------------|---------------|--------------------------------------|-------------|----------|---|--------------------|--|------------|--|
| 42   | FM-2010606 | San Joaquin   | Manteca Branch Court                 | 39-C1       | 2        | HVAC - Replace (1) 4 ton AC unit for sheriffs and holding areas. Unit has failed due to age and is obsolete, impacting temperatures in the space.   | \$ 63,538          | \$ 63,538  | In Work    | 100  |
| 43   | FM-2010609 | Santa Barbara | Santa Maria Courts, Bldg F           | 42-F4       | 2        | Plumbing - Restore (1) 4 inch backflow for the domestic water. The backflow failed due age. Deficiency found during annual testing.   | \$ 2,014           | \$ 2,014   | Complete   | 100  |
| 44   | FM-2010611 | Alameda       | Wiley W. Manuel Courthouse           | 01-B3       | 2        | Vandalism - Replace (1) 6 inch x 32 inch x 9/16 inch clear secure-temp poly glazing at 4th floor holding cell door. In-custody broke the glazing and restitution is being sought  | \$ 4,824           | \$ 4,824   | In Work    | 100  |
| 45   | FM-2010612 | Monterey      | Salinas Courthouse-North Wing        | 27-A1       | 2        | Plumbing - Replace (1) 12 inch x 12 inch galvanized floor drain catch basin at rooftop cooling tower and mechanically clear remaining debris. Drain failed due to age causing leak at 3rd floor finance office. Clean and sanitize 40 SF of carpet.   | \$ 3,140           | \$ 3,140   | In Work    | 100  |
| 46   | FM-2010613 | Santa Barbara | Santa Maria Juvenile Court (new)     | 42-H1       | 2        | Plumbing - Replace (1) 1 1/2 inch backflow and associated fittings for the irrigation system. The backflow failed due age. Deficiency found during annual test.   | \$ 5,054           | \$ 3,351   | In Work    | 66.30  |
| 47   | FM-2010614 | San Mateo     | Juvenile Branch, Paul Scannell Drive | 41-F1       | 2        | Security - Replace (1) keypad door lock at the Interpreters office. Door lock failed due to age. Door required modification to accommodate new lock.  | \$ 2,793           | \$ 2,793   | In Work    | 100  |
| 48   | FM-2010615 | Los Angeles   | East Los Angeles Courthouse          | 19-V1       | 2        | Fire Protection - Replace (285) fire sprinkler heads throughout the building. The sprinkler heads failed the 5 year sprinkler certification test as several are corroded, painted over, or damaged. Scaffolding is required to access the fire sprinklers. Work requires draining of the water suppression system.  | \$ 52,887          | \$ 41,104  | In Work    | 77.72  |
| 49   | FM-2010621 | Lassen        | Hall of Justice                      | 18-C1       | 2        | Elevators, Escalators, & Hoists - Replace (1) hoist belt and (1) drive monitor for staff elevator 2. Components are failing due to age. Deficiency was found during preventative maintenance.   | \$ 90,706          | \$ 90,706  | In Work    | 100  |
| 50   | FM-2010623 | Merced        | Old Court                            | 24-A1       | 2        | Interior Finishes - Replace (1) in-ground hydraulic door closer on 1st floor courtroom public entrance door. Closer has failed due to age and use. Costs include after-hours labor.   | \$ 4,275           | \$ 4,275   | In Work    | 100  |
| 51   | FM-2010626 | Solano        | Law and Justice Center               | 48-A2       | 2        | HVAC - Replace (2) VAVs and (1) reheat coil and install (2) 18 inch x 24 inch access panels on the second floor. VAVs and coil failed due to age impacting conditioning in courtrooms. Work to be performed afterhours. Environmental testing included.   | \$ 37,669          | \$ 37,669  | In Work    | 100  |
| 52   | FM-2010627 | Lassen        | Hall of Justice                      | 18-C1       | 2        | Elevators, Escalators, & Hoists - Replace (1) hoist belt and (1) drive monitor for custody elevator 3. Components failed due to age and found during preventative maintenance.  | \$ 90,707          | \$ 90,707  | In Work    | 100  |
| 53   | FM-2010629 | San Francisco | Civic Center Courthouse              | 38-A1       | 2        | Roof - Remove debris and restore sealant at (2) drain scuppers on dome roof and 80 SF of drywall at 6th floor courtroom. Roof drain scuppers were blocked allowing water to accumulate and leak into the building due to the failed sealant. Environmental remediation and oversight required due to category 2 water. Clean and sanitize 60 SF on fabric ceiling and 120 SF of carpet tiles. | \$ 25,801          | \$ 25,801  | In Work    | 100  |
| 54   | FM-2010630 | Los Angeles   | Stanley Mosk Courthouse              | 19-K1       | 2        | Fire Protection - Replace (2) 3-gallon cylinders, (2) hoses, (1) regulator, (11) nozzles, and (3) metal caps for the 9th floor cafeteria ansul system. The fire suppression system has reached the end of its useful life and was identified during annual AHJ inspection.  | \$ 18,423          | \$ 18,423  | In Work    | 100  |
| 55   | FM-2010634 | Fresno        | Fresno County Courthouse             | 10-A1       | 2        | HVAC - Replace (1) belt and (3) sheaves on AHU 4. Parts failed due to age, impacting courthouse cooling.  | \$ 2,068           | \$ 1,984   | In Work    | 95.91  |



| Line | FM NUMBER  | LOCATION           | FACILITY NAME  | BUILDING ID | PRIORITY | SHORT TITLE  | TCFMAC FUNDED COST | FACILITY MODIFICATION<br>PROGRAM BUDGET SHARE OF<br>PRELIMINARY ESTIMATE | JOB STATUS | FACILITY MODIFICATION<br>PROGRAM BUDGET % OF COST |
|------|------------|--------------------|--|-------------|----------|--|--------------------|--|------------|---|
| 56   | FM-2010635 | San Francisco      | Civic Center<br>Courthouse                                   | 38-A1       | 2        | HVAC - Replace heating hot water pump 1 at penthouse mechanical room. Pump failed due to age causing loss of heating capacity.   | \$ 7,442           | \$ 7,442   | In Work    | 100   |
| 57   | FM-2010636 | Solano             | Solano Justice<br>Building                                   | 48-B1       | 2        | Interior Finishes - Replace (1) panic hardware set on secure hallway door. Hardware has failed due to age, impacting the doors operation.  | \$ 13,159          | \$ 10,014  | In Work    | 76.10   |
| 58   | FM-2010642 | Los Angeles        | Edmund D.<br>Edelman<br>Children's<br>Court                  | 19-Q1       | 2        | Elevators, Escalators, & Hoists - Replace (1) cable grips for public elevator 5. The cables failed due to use. The deficiencies were discovered during preventive maintenance.   | \$ 7,985           | \$ 5,589   | In Work    | 69.99   |
| 59   | FM-2010644 | Napa               | Napa Juvenile<br>Court                                       | 28-C1       | 2        | HVAC - Replace the mini split AC system for the 1st floor IT server room. The unit is obsolete, making repairs difficult and impacting the rooms conditioning. Environmental testing costs included. Work requires a lift.   | \$ 16,760          | \$ 16,760  | In Work    | 100   |
| 60   | FM-2010651 | Santa Clara        | Family Justice<br>Center<br>Courthouse                       | 43-B5       | 2        | Plumbing - Replace (1) 1 1/2 inch and (1) 1 inch pressure relief valves on domestic hot water line between 2nd floor holding cells. Valves failed due to age resulting in water leaking from the system. Environmental oversight and remediation required for category 1 water. Clean 120 sf of concrete flooring. | \$ 4,365           | \$ 4,365   | In Work    | 100   |
| 61   | FM-2010655 | San Francisco      | Civic Center<br>Courthouse                                   | 38-A1       | 2        | Interior Finishes - Replace (1) 42 inch x 41 1/2 inch x 1 inch insulated glazing pane at 6th floor courtroom. Glazing failed due to unknown cause.   | \$ 3,363           | \$ 3,363   | In Work    | 100   |
| 62   | FM-2010656 | Riverside          | Southwest<br>Justice Center                                  | 33-M1       | 2        | HVAC - Replace (1) 15hp heating hot water pump motor and (1) variable frequency drive. Motor and VFD has failed due to age and was discovered during preventative maintenance.   | \$ 27,555          | \$ 21,052  | In Work    | 76.40   |
| 63   | FM-2010658 | San Luis<br>Obispo | Courthouse<br>Annex  | 40-A1       | 2        | Security - Replace (1) door edge switch at sally port door. Door was damaged by a transport vehicle. Work includes initial service to allow safe use until a replacement door edge switch could be installed. Insurance restitution is being sought  | \$ 9,715           | \$ 9,715   | In Work    | 100   |
| 64   | FM-2010659 | Solano             | Law and Justice<br>Center                                    | 48-A2       | 2        | HVAC - Replace (1) flexible connector on supply fan for AHU 16. Equipment failed due to age affecting airflow in the building and was identified during preventative maintenance. Work to be performed after hours.  | \$ 8,392           | \$ 8,392   | In Work    | 100   |
| 65   | FM-2010660 | Los Angeles        | Compton<br>Courthouse  | 19-AG1      | 2        | Vandalism - Install (24) 1 ft x 1 ft concrete wall tiles and grout on the north and south sides of the exterior of the courthouse building. Two signs were removed by an unknown person. The tiles will be installed in lieu of replacing the signs.   | \$ 3,469           | \$ 2,294   | In Work    | 66.13   |
| 66   | FM-2010661 | Los Angeles        | Michael D.<br>Antonovich<br>Antelope<br>Valley<br>Courthouse | 19-AZ1      | 2        | Interior Finishes - Replace (1) lower beam and (1) outside sensor for the automatic sliding public entrance door. The parts have failed due to age, affecting the door operations.   | \$ 5,297           | \$ 3,894   | In Work    | 73.51   |
| 67   | FM-2010666 | San Diego          | Central<br>Courthouse  | 37-L1       | 2        | Exterior Shell - Replace (1) 24 ft x 1 ft steel metal slat with bottom rubber seal on vehicle roll-up gate. A trash service truck collided with the gate. Work included removing, disposing, and reinspection of entire vehicle gate to ensure safe and proper operations. Insurance restitution is being sought.  | \$ 17,869          | \$ 17,869  | In Work    | 100   |
| 68   | FM-2010667 | Santa Cruz         | Watsonville<br>Courthouse                                    | 44-B2       | 2        | Elevators, Escalators, & Hoists - Replace hydraulic jack packing and 15 gallons of hydraulic fluid on detention elevator 2. Parts failed due to age causing elevator non-operational. Clean and dispose of hydraulic oil spill within pit area.  | \$ 10,420          | \$ 10,420  | In Work    | 100   |



| Line | FM NUMBER     | LOCATION       | FACILITY NAME                    | BUILDING ID | PRIORITY | SHORT TITLE  | TCFMAC FUNDED COST | FACILITY MODIFICATION<br>PROGRAM BUDGET SHARE OF<br>PRELIMINARY ESTIMATE | JOB STATUS | FACILITY MODIFICATION<br>PROGRAM BUDGET % OF COST |
|------|---------------|----------------|----------------------------------|-------------|----------|--|--------------------|--|------------|---|
| 69   | FM-2010668    | Riverside      | Larson Justice Center            | 33-C1       | 2        | Fire Protection - Replace (1) smoke detector in the basement workroom, (1) smoke detector for the 2nd floor judges bench, and (1) smoke detector for the 2nd floor jury lounge area. Parts failed due to age, resulting in control panel trouble alarms.                                 | \$ 2,958           | \$ 2,880   | In Work    | 97.39   |
| 70   | FM-2010672    | Santa Clara    | Family Justice Center Courthouse | 43-B5       | 2        | Plumbing - Rebuild (1) 4 inch backflow relief valve, (1) O-ring kit, (1) valve rubber gasket and (1) spring kit. Valve failed due to age.  | \$ 9,364           | \$ 9,364   | In Work    | 100   |
| 71   | FM-2010673    | Monterey       | Salinas Courthouse-North Wing    | 27-A1       | 2        | Elevators, Escalators, & Hoists - Replace (1) door closer clutch on elevator 1. Door closer clutch failed due to age impacting the elevators operation.  | \$ 3,491           | \$ 3,491   | In Work    | 100   |
| 72   | FM-2010674    | Los Angeles    | Van Nuys Courthouse West         | 19-AX2      | 2        | Interior Finishes - Replace (1) speaker/microphone unit in 2nd floor clerks office. The unit failed due to age, impacting communications between the public and clerk.   | \$ 3,290           | \$ 2,648   | In Work    | 80.48   |
| 73   | FM-2010686    | Los Angeles    | Inglewood Courthouse             | 19-F1       | 2        | Fire Protection - Replace (1) 36 inch x 84 inch 90 minute fire rated hollow metal door and frame and associated door hardware in the basement. The door failed due to age and was identified during the annual AHJ inspection.   | \$ 8,412           | \$ 8,412   | In Work    | 100   |
| 74   | FM-2010687    | Santa Clara    | Morgan Hill Courthouse           | 43-N1       | 2        | Plumbing - Mechanically clear 75 LF of drain line in sheriffs restroom area. Drains were blocked by wipes, resulting in water flooding the restroom area.. Environmental oversight and remediation required for the category 3 water. Clean and sanitize approx. 65 SF of ceramic tiles. | \$ 8,828           | \$ 8,828   | In Work    | 100   |
| 75   | FM-2010688    | Santa Clara    | Family Justice Center Courthouse | 43-B5       | 2        | Grounds & Parking Lot - Replace 10 LF x 3/4 inch PVC pipe and (2) backflow isolation valves at irrigation line. Irrigation line and valves failed due to age causing isolated flooding at 3rd floor terrace.   | \$ 2,027           | \$ 2,027   | In Work    | 100   |
| 76   | FM-2010689    | San Francisco  | Hall of Justice                  | 38-B1       | 2        | Elevators, Escalators, & Hoists - Replace door edge at elevator 10. Door edge failed due to age causing entrapment.  | \$ 2,035           | \$ 2,035   | In Work    | 100   |
| 77   | FM-2010690    | Santa Clara    | Hall of Justice (East)           | 43-A1       | 2        | Vandalism - Replace (1) 54 inch x 74 inch x 1/4 inch glazing at lobby window. Glazing failed due to unidentified person breaking it. Emergency board-up costs included   | \$ 6,061           | \$ 6,061   | In Work    | 100   |
| 78   | FM-2010694    | Los Angeles    | Van Nuys Courthouse West         | 19-AX2      | 2        | HVAC - Replace (2) 3 inch isolation valves on cooling towers 1 and 2. The valves failed due to age, allowing water to leak from the towers. Cost includes cleaning the exterior of the towers. Environmental oversight and remediation required due to hazardous materials.              | \$ 28,267          | \$ 22,749  | In Work    | 80.48   |
| 79   | FM-2010695    | Riverside      | Riverside Hall of Justice        | 33-A3       | 2        | HVAC - Replace (1) 7 1/2 hp return fan motor on air handler 1. The motor has failed due to age and was discovered during preventative maintenance.   | \$ 5,172           | \$ 5,172   | In Work    | 100   |
| 80   | FM-25-0008-IN | San Bernardino | San Bernardino Justice Center    | 36-R1       | 2        | Fire Protection - Replace (2) 8 inch control valves. The valves failed due to age and were identified during the annual preventive maintenance test.   | \$ 7,091           | \$ 7,091   | In Work    | 100   |
| 81   | FM-25-0013-AB | Riverside      | Riverside Hall of Justice        | 33-A3       | 2        | Fire Protection - Replace (1) landline communicator dialer. Dialer failed due to age preventing the fire alarm panel from contacting the monitoring company. New dialer to use cellular technology.  | \$ 2,574           | \$ 2,574   | In Work    | 100   |
|      |               |                |                                  |             |          |  | <b>\$1,128,894</b> | <b>\$1,061,887</b>   |            |   |



## JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Meeting Date: 12/04/2025

### **Action Item 3 – (Action Required) - List C – Cost Increases Over \$50K**

#### **Action Requested:**

Approve cost increases of over \$50K for six (6) facility modification projects, for a total cost increase to the Facility Modification program budget of \$5,468,478.

- List C – Cost Increases Over \$50K Report

#### **Supporting Documentation:**



# Judicial Council of California

Trial Court Facility Modification  
Advisory Committee

DRAFT

Trial Court Facility Modification  
**Increases Over \$50K - FMs (List C)**  
06/01/2005 to 10/29/2025  
Meeting Date: 12/04/2025

| Line | LOCATION  | FACILITY NAME          | BUILDING ID | FM NUMBER  | PRIORITY | SHORT TITLE   | TCFMAC FUNDED COST | CURRENT COST ESITMATE | NOTES   | TOTAL COST INCREASE | FACILITY MODIFICATION PROGRAM COST INCREASE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|------|-----------|------------------------|-------------|------------|----------|---|--------------------|-----------------------|---|---------------------|---|------------|--|
| 1    | Riverside | Family Law Court       | 33-A1       | FM-2005608 | 1        | Electrical - Replace failed main control board and voltage regulator for the building generator and (2) failed transfer switches (emergency and elevator). The rooftop generator did not start automatically during preventive maintenance resulting in identification of the failed components. The transfer switches are obsolete and cannot be repaired. Work includes use of temporary transfer switches and generator until new parts are installed. Failure was due to voltage regulator sending too high of voltage to the main control board of the generator and transfer switch circuit boards. | \$ 71,486          | \$ 127,220            | Cost increase is due an additional 8 months of temporary generator and transfer switch rental costs. The manufacture and delivery of new equipment was delayed.   | \$ 55,734           | \$ 55,734                                   | Complete   | 100  |
| 2    | Orange    | Central Justice Center | 30-A1       | FM-2002712 | 2        | Exterior Shell - Remove (1) 60 foot aluminum flag pole from 11th floor exterior of bldg. by using scaffolding and cutting down existing in portions; install (1) new 50 foot aluminum flag pole with new footings and concrete base on ground at entrance, as the existing flag pole has a serious safety concern of failure and falling due to frequent strong winds between 50 to 55mph. Structural engineer assessment showed supporting brackets were not positively attached to the pole with gaps between the pole and brackets and bottom bracket supporting the weight of the pole.               | \$ 109,698         | \$ 189,342            | The cost increase is due to the additional scaffolding and labor to remove the pole in sections. The additional scaffolding is required as a counterweight as the roof anchor points were previously roofed over. | \$ 79,644           | \$ 72,612                                   | Complete   | 91.17  |



| Line | LOCATION    | FACILITY NAME                       | BUILDING ID | FM NUMBER  | PRIORITY | SHORT TITLE  | TCFMAC FUNDED COST | CURRENT COST ESITMATE | NOTES   | TOTAL COST INCREASE | FACILITY MODIFICATION PROGRAM COST INCREASE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|------|-------------|-------------------------------------|-------------|------------|----------|--|--------------------|-----------------------|---|---------------------|---|------------|--|
| 3    | Humboldt    | Humboldt County Courthouse (Eureka) | 12-A1       | FM-2006973 | 1        | HVAC - Replace pneumatic controls on AHU 5, 6, 7, and 8. Existing pneumatic controls are failing due to age. Work at each unit includes replacing (1) 3 way heating valve, (1) 3 way cooling valve, (1) pneumatic damper actuator, remove the electronic pressure transmitter, install electronic actuators at both valves, conduit and wiring new devices, (1) differential pressure transducer for filter load monitoring, input/output modules to existing controllers, and power supply for new electronic devices. The (4) AHUs serve court exclusive space.  | \$ 186,233         | \$ 484,604            | Cost increase is due to additional BMS equipment for (5) additional AHUs, (1) Chiller, and (2) CRAC Units and (1) BMS head-unit with software. The new county system is not compatible with the courts equipment. Separating from the countys systems will provide the court control of court space conditioning. | \$ 298,371          | \$ 298,371                                  | In Work    | 100  |
| 4    | Alameda     | East County Hall of Justice         | 01-J1       | FM-2009446 | 1        | Electrical - Replace bus duct assembly for the courthouse. The assembly failed due to condensation corroding the bus bars inside the duct. Costs temporary generator rental 20 weeks to maintain court operation.  | \$ 3,185,192       | \$ 8,045,346          | The cost increase is due to understated rental costs and 10 additional weeks of temporary generator rental due to delays related to the procurement and installation of the new bus duct.   | \$ 4,860,154        | \$ 4,860,154                                | Complete   | 100  |
| 5    | Los Angeles | Stanley Mosk Courthouse             | 19-K1       | FM-2007925 | 1        | Elevators, Escalators, & Hoists - Replace (1) step chain, (3) direct drive sprockets, step cover, steps, and motor for escalator 2, step chains, (2) upper and (2) lower handrails curved tracks, and (1) frequency reversing device on escalator 21, (3) handrails, direct drive gears, step chain, (2) upper and (2)lower handrail guide curved tracks, and perform clean down of all operating components on escalator 25, and (1) step chain, (2) upper and (2) lower curved handrail guide tracks, and clean all operating components on escalator 26. Escalators failed due to age, impacting their operation. Work includes performing clean-down to remove rust from tracks, tram motor, adjustment of carriage switch, and permitting and inspection. | \$ 713,382         | \$ 812,366            | Cost increase is due to the replacement of (2) additional drive gears and restoring the gear box on escalator 25. The additional items were discovered once the step chains were removed.   | \$ 98,984           | \$ 96,272                                   | In Work    | 97.26  |



| Line | LOCATION     | FACILITY NAME               | BUILDING ID | FM NUMBER  | PRIORITY | SHORT TITLE   | TCFMAC FUNDED COST | CURRENT COST ESITMATE | NOTES   | TOTAL COST INCREASE | FACILITY MODIFICATION PROGRAM COST INCREASE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|------|--------------|-----------------------------|-------------|------------|----------|---|--------------------|-----------------------|---|---------------------|---|------------|--|
| 6    | Contra Costa | Wakefield Taylor Courthouse | 07-A2       | FM-2001292 | 2        | Electrical - GCI - Phase 2 Construction - Replace antiquated electrical main switchgear and antiquated electrical panels in which parts are not available. Replacement is required to ensure reliability and longevity of the electrical distribution system. The issues with the switchgear were found during the generator replacement project. | \$ 1,243,447       | \$ 1,328,783          | The cost increase is due to the installation of additional fire alarm devices not identified during bid, costs related to the electric utility company's application and design and construction involvement, and additional hazardous materials observation and monitoring fees. | \$ 85,336           | \$ 85,336                                   | In Work    | 100  |
|      |              |                             |             |            |          |   | \$ 5,609,450       | \$ 10,987,752         |   | \$ 5,478,223        | \$ 5,468,478                                |            |  |





## JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Meeting Date: 12/04/2025

### **Action Item 4 – (Action Required) - List D – Facility Modifications Over \$100K (Priority 2)**

#### **Action Requested:**

Approve six (6) Priority 2 FMs over \$100K for a total cost to the Facility Modification Program budget of \$2,204,076.

#### **Supporting Documentation:**

- List D – Facility Modifications Over \$100K Report

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**Priority 2—Necessary, but Not Yet Critical.** Condition requires correction to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction is further deferred.



# Judicial Council of California

Trial Court Facility Modification  
Advisory Committee

DRAFT

Trial Court Facility Modification  
**FMs \$100K and greater (List D)**  
06/01/2005 to 10/30/2025  
Meeting Date: 12/04/2025

| Line | FMNUMBER      | LOCATION       | FACILITY NAME                       | BUILDING ID | PRIORITY | SHORT TITLE  | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM<br>BUDGET SHARE OF PRELIMINARY<br>ESTIMATE | CUMULATIVE TOTAL OF FACILITY<br>MODIFICATION PROGRAM SHARE OF<br>PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM<br>% OF COST |
|------|---------------|----------------|-------------------------------------|-------------|----------|--|----------------------|--|---|--|
| 1    | FM-2010089    | San<br>Joaquin | Stockton<br>Courthouse              | 39-F1       | 2        | Electrical - Replace Lighting control equipment. Equipment is obsolete and parts are not available resulting in lighting outages throughout the courthouse. When incidents occur, lighting system must be shutdown and restarted to restore function.  | \$ 374,603           | \$ 374,603   | \$ 374,603  | 100  |
| 2    | FM-25-0057-AB | Los<br>Angeles | Norwalk<br>Courthouse               | 19-AK1      | 2        | Elevators, Escalators, and Hoists – Phase I (Design Only) - Provide criteria documents and specifications for the modernization of (4) public, (1) custody, and (1) judges elevator. The elevators are obsolete and require modernizing to ensure their operation.   | \$ 144,670           | \$ 123,013   | \$ 497,616  | 85   |
| 3    | FM-25-0058-AB | Kern           | Bakersfield<br>Juvenile Center      | 15-C1       | 2        | Elevators, Escalators, and Hoists – Phase I (Design Only) - Provide criteria documents and specifications for the modernization of (2) public, (1) custody, and (1) judges elevator. The elevators are obsolete and require modernizing to ensure their operation.   | \$ 121,157           | \$ 80,884  | \$ 578,500  | 66.76                                      |
| 4    | FM-2010544    | Kings          | Kings Superior<br>Court             | 16-A5       | 2        | Vandalism - Replace (1) toilet in second floor holding cell and 132 sf of drywall and insulation, 120 LF of cove base, 280 sf of vinyl flooring, and 72 sf of ceiling tiles in first floor staff area. An in-custody blocked and overflowed the holding cell toilet, allowing water to travel down to the first floor. Environmental oversight and remediation are required. Working includes using air scrubbers and dehumidifiers. Clean and sanitize 100 SF of concrete floor. Restitution is being sought. | \$ 131,262           | \$ 131,262   | \$ 709,762  | 100  |
| 5    | FM-2010440    | Los<br>Angeles | Inglewood<br>Courthouse             | 19-F1       | 2        | Plumbing - Replace (1) 225 gpm 460v booster pump skid, (1) hydro tank, (2) 4 inch stainless pump flex, 10 LF of 4 inch copper piping, (1) copper grooved fitting, and (2) 4 inch butterfly valves. Pump has reached the end of its useful life requiring replace.  | \$ 133,086           | \$ 99,229  | \$ 808,990  | 74.56                                      |
| 6    | FM-25-0056-AB | San Diego      | San Diego<br>Juvenile<br>Courthouse | 37-E1       | 2        | HVAC - Replace (4) air handler units, ductwork, plenums, equipment, curbs, and flashings, and restore the roof deck and structural members. The air handlers are obsolete making repairs difficult and the roof substrate and structural members are failing due to water intrusion from the mechanical curbs. Environmental oversight and remediation costs included.   | \$ 1,869,586         | \$ 1,395,085   | \$ 2,204,076  | 74.62                                      |
|      |               |                |                                     |             |          |  | <b>\$ 2,774,363</b>  | <b>\$ 2,204,076</b>  |   |  |



## JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Meeting Date: 12/04/2025

### **Action Item 5 – (Action Required) – Trial Court Facility Modifications Report for Quarter 1 of Fiscal Year 2025–26**

#### **Action Requested:**

Approve draft *Trial Court Facility Modifications Report for Quarter 1 of Fiscal Year 2025–26*, to be submitted to the Judicial Council as an Information-Only item.

#### **Supporting Documentation:**

- Draft *Trial Court Facility Modifications Report for Quarter 1 of Fiscal Year 2025–26*



# Judicial Council of California

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## REPORT TO THE JUDICIAL COUNCIL

Item No.: 26-XXX

For business meeting on February 19–20, 2026

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**Title**

Judicial Council Update: Trial Court Facility  
Modifications Report for Quarter 1 of Fiscal  
Year 2025–26

**Report Type**

Information

**Date of Report**

December 4, 2025

**Submitted by**

Trial Court Facility Modification Advisory  
Committee

Hon. Donald Cole Byrd, Chair

Hon. William F. Highberger, Vice-Chair

**Contact**

Tamer Ahmed, 916-643-6917

[tamer.ahmed@jud.ca.gov](mailto:tamer.ahmed@jud.ca.gov)

Jagan Singh, 415-865-7755

[jagandeep.singh@jud.ca.gov](mailto:jagandeep.singh@jud.ca.gov)

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### Executive Summary

This informational report to the Judicial Council outlines the allocations of facility modification funding made to improve trial court facilities in the first quarter (July through September) of fiscal year 2025–26. To determine allocations, the Trial Court Facility Modification Advisory Committee reviews and approves facility modification requests from across the state in accordance with the council’s *Trial Court Facility Modifications Policy*.

### Relevant Previous Reporting or Action

This report is submitted quarterly as required by the Judicial Council’s *Trial Court Facility Modifications Policy* (see Link A).<sup>1</sup> Most recently, on October 24, 2025, the council received the quarterly report for the fourth quarter and Annual Summary for fiscal year (FY) 2024–25 (see Link B).

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<sup>1</sup> Per this policy, each quarterly report includes a list of all facility modifications funded during the quarter as well as any reallocation of funds between the funding categories (i.e., facility modification priority categories 1–6).

## **Analysis/Rationale**

Funding decisions were based on the prioritization and ranking methodologies of the *Trial Court Facility Modifications Policy*. There are six priority categories of facility modifications (FMs):

- Priority 1. Immediately or potentially critical
- Priority 2. Necessary, but not yet critical
- Priority 3. Needed
- Priority 4. Does not meet current codes or standards
- Priority 5. Beyond rated life, but serviceable
- Priority 6. Hazardous materials, managed but not abated

The current level of funding allows the Trial Court Facility Modification Advisory Committee (TCFMAC) to address only the most critically needed Priority 1 or 2 facility modifications statewide.

FM requests are also reviewed and approved in accordance with the Judicial Council's *Court-Funded Facilities Request Policy* (see Link C). This policy presents the procedures and requirements to allow trial courts to make court-funded facilities requests (CFRs). Trial courts may assist with the funding of certain facilities costs (e.g., facility modifications and lease-related costs) by contributing funds toward urgent facilities costs—not including capital outlay expenses—through allocation reductions from the Trial Court Trust Fund.

Allowable facilities costs that a trial court can fund through a CFR include (1) FMs as defined in the *Trial Court Facility Modifications Policy*; (2) court operations costs allowable under rule 10.810 of the California Rules of Court, such as equipment, furnishings, interior painting, flooring replacement or repair, furniture repair, and records storage; and (3) lease-related costs, such as lease payments and operating costs, repairs, and modifications authorized by a lease. CFRs are approved by Judicial Council staff, with the following exceptions, which require TCFMAC review and approval: ongoing operational cost increases to the Judicial Council beyond the initial outlay for the project (e.g., additional utility or maintenance costs); staff concerns about whether the CFR meets the policy's criteria or whether the proposed budget is accurate; and appeals of staff determinations.

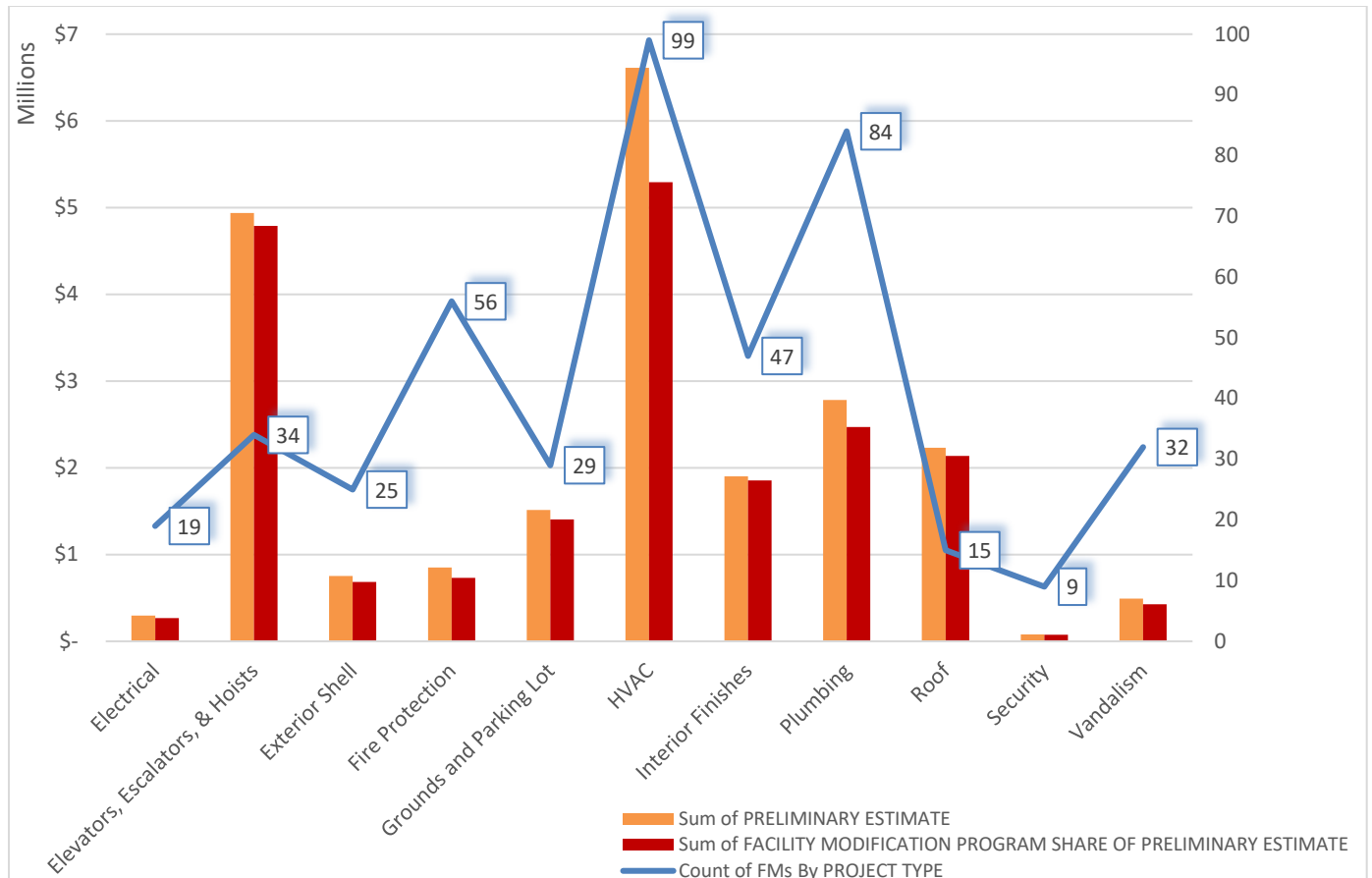
## **Fiscal Impact and Policy Implications**

### **First quarter FY 2025–26**

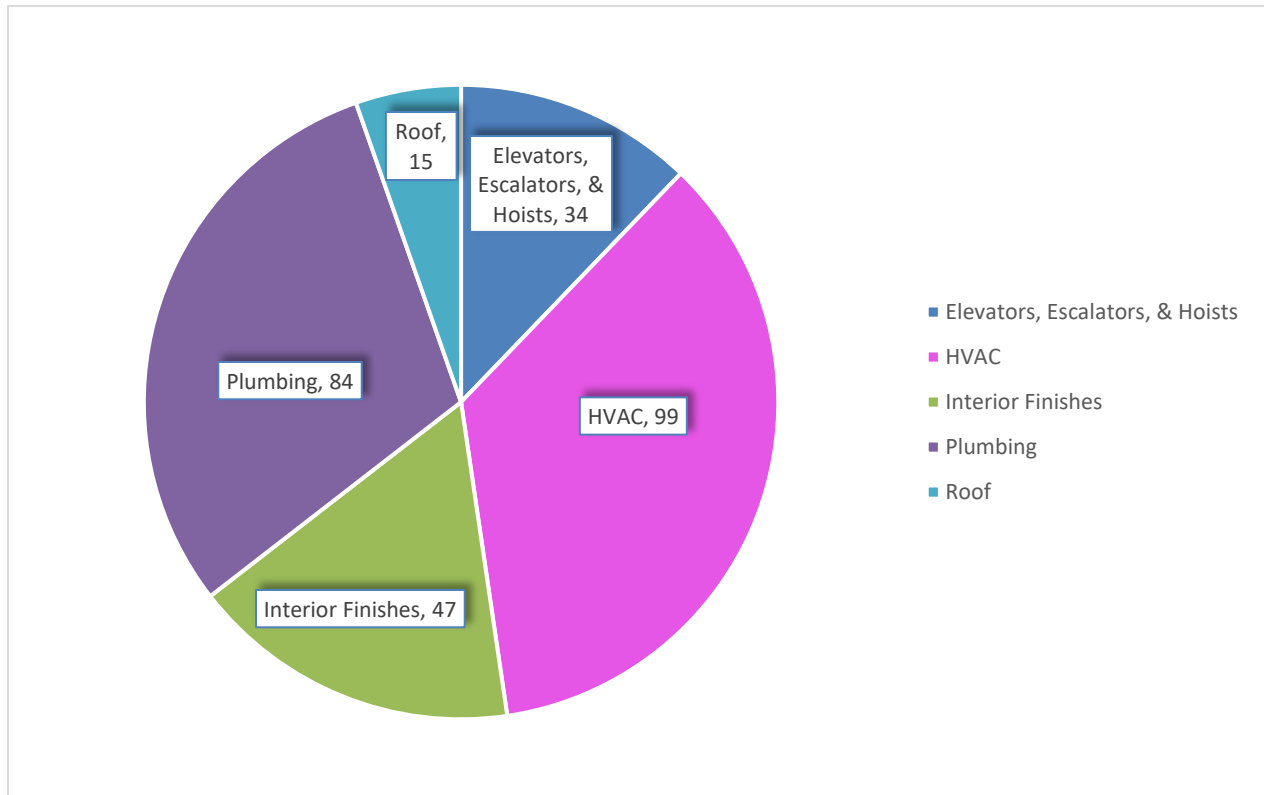
During the first quarter of FY 2025–26, the TCFMAC reviewed and approved 449 FMs for a total estimated cost of \$22.5 million (see Attachment A). Of these, 237 were Priority 1 FMs, and 212 were Priority 2 FMs. The Judicial Council's Facility Modification Program's share of the estimated cost was \$20.1 million, with the affected counties responsible for the balance. Most of these FMs involved repairs or replacements of plumbing; elevators and escalators; heating, ventilation, and air conditioning (HVAC); roofing; and interior finishes.

Figure 1 presents the distribution by project type for all 449 FMs approved in the first quarter of FY 2025–26. Also shown in Figure 1 is the sum of the preliminary estimate and the program’s share for each project type. Figure 2 shows the program’s share by the top five project types. Table 1 presents the distribution by county for all 449 FMs including the preliminary estimate and the program’s share. Attachment A presents the details of each approved FM.

**Figure 1. All FMs Approved in Quarter 1 of FY 2025–26 by Project Type**



**Figure 2. FM Program's \$20.1 Million Share in Quarter 1 of FY 2025–26 by Top 5 Project Types**



**Table 1. All FMs Approved in Quarter 1 of FY 2025–26 by County**

| County       | Number of FMs | Preliminary Estimate | FM Program Share |
|--------------|---------------|----------------------|------------------|
| Alameda      | 9             | \$ 86,535            | \$ 82,277        |
| Amador       | 1             | \$ 32,016            | \$ 32,016        |
| Butte        | 2             | \$ 1,339,130         | \$ 1,339,130     |
| Calaveras    | 4             | \$ 35,817            | \$ 35,817        |
| Contra Costa | 11            | \$ 500,293           | \$ 493,428       |
| Del Norte    | 1             | \$ 54,507            | \$ 54,507        |
| El Dorado    | 3             | \$ 66,500            | \$ 66,500        |
| Fresno       | 9             | \$ 150,417           | \$ 146,117       |
| Humboldt     | 2             | \$ 42,731            | \$ 42,731        |
| Imperial     | 6             | \$ 41,154            | \$ 41,154        |
| Kern         | 16            | \$ 642,784           | \$ 459,235       |
| Kings        | 3             | \$ 11,418            | \$ 11,418        |
| Lassen       | 1             | \$ 5,697             | \$ 5,697         |
| Los Angeles  | 206           | \$ 6,271,660         | \$ 5,365,724     |
| Madera       | 2             | \$ 18,072            | \$ 18,072        |
| Merced       | 13            | \$ 197,976           | \$ 197,976       |
| Modoc        | 1             | \$ 8,283             | \$ 8,283         |
| Mono         | 3             | \$ 85,946            | \$ 85,946        |
| Monterey     | 2             | \$ 913,257           | \$ 913,257       |
| Napa         | 2             | \$ 30,454            | \$ 29,394        |
| Nevada       | 1             | \$ 468,448           | \$ 468,448       |

| County             | Number of FMs | Preliminary Estimate | FM Program Share    |
|--------------------|---------------|----------------------|---------------------|
| Orange             | 23            | \$ 944,071           | \$ 870,479          |
| Placer             | 3             | \$ 77,552            | \$ 77,552           |
| Riverside          | 22            | \$ 186,096           | \$ 170,953          |
| Sacramento         | 12            | \$ 87,589            | \$ 87,460           |
| San Benito         | 2             | \$ 16,611            | \$ 16,611           |
| San Bernardino     | 11            | \$ 565,369           | \$ 564,282          |
| San Diego          | 36            | \$ 7,320,851         | \$ 6,319,392        |
| San Francisco      | 2             | \$ 15,630            | \$ 15,630           |
| San Joaquin        | 7             | \$ 65,053            | \$ 65,053           |
| San Luis Obispo    | 1             | \$ 34,370            | \$ 34,370           |
| San Mateo          | 2             | \$ 8,497             | \$ 8,497            |
| Santa Barbara      | 5             | \$ 368,464           | \$ 313,318          |
| Santa Clara        | 9             | \$ 118,462           | \$ 115,976          |
| Santa Cruz         | 1             | \$ 9,764             | \$ 9,764            |
| Shasta             | 2             | \$ 1,198,348         | \$ 1,198,348        |
| Sonoma             | 1             | \$ 16,326            | \$ 16,326           |
| Stanislaus         | 6             | \$ 272,698           | \$ 212,455          |
| Tehama             | 1             | \$ 9,107             | \$ 9,107            |
| Tulare             | 1             | \$ 5,917             | \$ 5,917            |
| Ventura            | 3             | \$ 94,660            | \$ 94,660           |
| Yolo               | 1             | \$ 36,384            | \$ 36,384           |
| <b>Grand Total</b> | <b>449</b>    | <b>\$22,454,917</b>  | <b>\$20,139,663</b> |

### Court-funded facilities requests

In the first quarter of FY 2025–26, as shown in Table 2, council staff approved and the TCFMAC reviewed three CFRs (two FM's and one lease) totaling approximately \$3 million. Attachment B presents the details of each approved CFR.

**Table 2. All CFRs Approved in Quarter 1 of FY 2025–26 by County**

| County             | Facility Modification | Lease    | Approved Amount     |
|--------------------|-----------------------|----------|---------------------|
| <b>Butte</b>       | <b>1</b>              | -        | \$ 600,000          |
| <b>Kern</b>        | -                     | <b>1</b> | \$ 472,212          |
| <b>Los Angeles</b> | <b>1</b>              | -        | \$ 1,969,875        |
| <b>Grand Total</b> | <b>2</b>              | <b>1</b> | <b>\$ 3,042,087</b> |

### Completed project spotlight

Examples of FM projects completed during the first quarter of FY 2025–26 are described below and shown in Figures 3a–f and 4a–f.

#### ***Priority 1: Vandalism—Clara Shortridge Foltz Criminal Justice Center, Los Angeles County***

Due to civil unrest, multiple exterior areas of the justice center were damaged in the form of broken windows, graffiti, and debris. Repairs included the replacement of (1) 57 x 102-inch, (1) 57 x 101-inch, (1) 57 x 101 x 3/4 inch, (2) 34 x 57-inch, (1) 57 x 145-inch, (1) 57 x 101 x 7/8-inch, (1) 56 x 102-inch, and (1) 48 x 60-inch exterior glazing panels, and the removal of debris and 605 linear feet of graffiti. The final project cost was \$171,187.



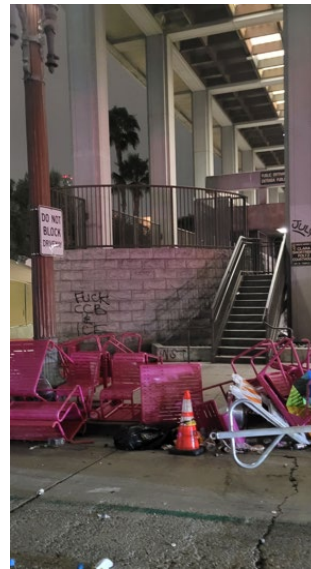
**Figures 3a–f. Clara Shortridge Foltz Criminal Justice Center,  
Los Angeles County**

**Before**

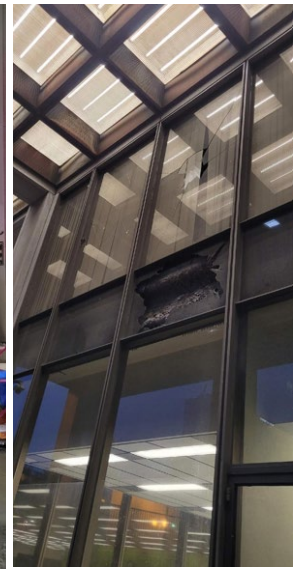
**3a**



**3b**



**3c**



Multiple exterior areas were damaged in the form of graffiti, broken windows, and debris

**After**

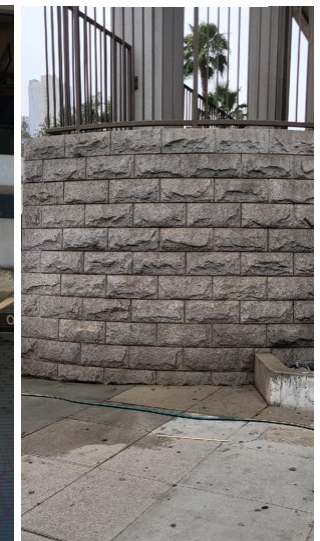
**3d**



**3e**



**3f**



Newly replaced exterior glazing and graffiti and debris removed

***Priority 1: HVAC—Hollywood Courthouse, Los Angeles County***

Owing to age, various parts failed causing temperatures to become unregulated from very hot to very cold in different zones throughout the building. Repairs included replacement of two compressors with gasket kits, one fan shaft, two fan blower wheels, two bearings, two bushings, two pulleys, and the two-week rental of a 65-ton chiller. The final project cost was \$333,681.

**Figures 4a–f. Hollywood Courthouse, Los Angeles County**

**Before**

**4a**



**4b**



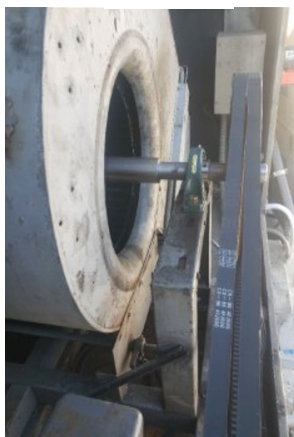
**4c**



Failed parts including gasket kits, fan shaft, and bearings

**After**

**4d**



**4e**



**4f**



Newly replaced parts and use of temporary chiller

## Attachments and Links

1. Attachment A: *TCFMAC-Funded Project List: Quarter 1, Fiscal Year 2025–26*
2. Attachment B: *Court-Funded Facilities Requests (CFRs): Quarter 1, Fiscal Year 2025–26*
3. Link A: *Trial Court Facility Modifications Policy* (revised Mar. 15, 2019),  
<https://courts.ca.gov/system/files/jc-facility-modification-policy.pdf>
4. Link B: *Judicial Council Update: Trial Court Facility Modifications Report for Quarter 4 and Annual Summary of Fiscal Year 2024–25* (Sept. 30, 2025),  
<https://jcc.legistar.com/View.ashx?M=F&ID=14843431&GUID=36352349-640A-45C9-ACF2-9E6DD28F292C>
5. Link C: *Court-Funded Facilities Request Policy* (Aug. 26, 2016),  
<https://courts.ca.gov/system/files/file/court-funded-facilities-request-policy.pdf>



| Item Number | FM NUMBER  | LOCATION    | FACILITY NAME        | BUILDING ID | PRIORITY | SHORT TITLE   | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-------------|------------|-------------|----------------------|-------------|----------|---|----------------------|---|---|
| 1           | FM-2008135 | Los Angeles | Inglewood Courthouse | 19-F1       | 1        | Plumbing - Domestic Water Pipe Leak - Replace (1) 11 inch x 4 inch threaded brass piping in the 5th floor mens public restrooms and 9 SF of ceramic tile and install (1) 1 ft x 1 ft access panel. Pipe failed due to age, allowing water to leak. Environmental oversight and remediation required due to category 2 water. Erect (2) 18 ft x 12 ft x 8 ft containments, (2) 36 inch x 76 inch decontamination chambers, and clean, dry and sanitize 432 SF of hard surface and water extraction.  | \$ 40,717            | \$ 30,358   | 74.56   |
| 2           | FM-2008789 | Los Angeles | Compton Courthouse   | 19-AG1      | 1        | Fire Protection - Replace (1) sprinkler head and (10) 12 inch x 12 inch ceiling tiles on the 3rd floor secured hallway. Sprinkler head failed due to age allowing water to leak onto the ceiling tiles below. Environmental oversight and remediation required due to ACM. Erect (1) 12 ft x 8 ft containment, (1) 3 ft x 7 ft decontamination chamber and clean, dry, and sanitize 1,300 SF of floors and walls.   | \$ 21,118            | \$ 13,965   | 66.13   |
| 3           | FM-2008878 | Los Angeles | Compton Courthouse   | 19-AG1      | 1        | Interior Finishes - Replace (8) 12 inch x 12 inch floor tiles in public elevator 3. Floor tiles failed due to age, causing a tripping hazard. Environmental oversight and remediation required due to ACM. Erect (1) 6 ft x 7 ft critical barrier, (1) 3 ft x 7 ft decontamination chamber, clean, dry and sanitize 400 SF of floors and walls.   | \$ 17,761            | \$ 11,745   | 66  |
| 4           | FM-2008883 | Los Angeles | Whittier Courthouse  | 19-AO1      | 1        | Plumbing - Sewer line leak- Replace 30 LF of 4 inch cast iron pipe, (6) 4 inch couplings, (2) 2 inch couplings, (105) 1 ft x 1 ft ceiling tiles, and 30 SF of carpet tiles in the 1st floor clerks office. The pipe failed due to age, allowing water to leak out from the plenum above the clerks office, damaging the ceiling and carpet. Environmental oversight and remediation required due to category 3 water. Erect (1) 12 ft x 12 ft x 10 ft and (1) 7 ft x 40 ft x 10 ft containments, (2) 36 inch x 76 inch decontamination chambers, and clean, dry, and sanitize 1,590 SF of floors and walls. | \$ 51,964            | \$ 51,964   | 100   |
| 5           | FM-2009017 | Los Angeles | Norwalk Courthouse   | 19-AK1      | 1        | Roof - Exterior Leak - Replace (1) 2 ft x 4 ft ceiling tile on the 7th floor in courtroom. The ceiling tile failed due to water penetrating the roof from recent rains. Environmental oversight and remediation required due to ACM and category 2 water. Erect (1) 4 ft x 8 ft x 10 ft. containment, (1) 36 inch x 76 inch decontamination chamber, and clean, dry and sanitize 310 SF of floors, walls, and a light fixture.  | \$ 20,280            | \$ 17,244   | 85  |
| 6           | FM-2009050 | Los Angeles | Torrance Courthouse  | 19-C1       | 1        | HVAC - Condensation Leak - Restore the HVAC condensate drain line and replace (10) 12 inch x 12 inch ceiling tiles in 5th floor secured hallway. The condensate line was misaligned and draining onto the roof in lieu of the drain, allowing water to leak down to the 5th floor. Environmental oversight and remediation required due to category 2 water. Erect (1) 4 ft x 10 ft x 8 ft containment, (1) 36 inch x 76 inch decontamination chamber, (1) 2 ft x 4 ft x 10 ft catchall, and clean, dry, and sanitize 960 SF of hard surfaces on the 5th Floor secure hallway.                              | \$ 11,578            | \$ 9,858  | 85.14   |



| Item Number | FM NUMBER  | LOCATION    | FACILITY NAME                                  | BUILDING ID | PRIORITY | SHORT TITLE  | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-------------|------------|-------------|--|-------------|----------|--|----------------------|---|---|
| 7           | FM-2009069 | Los Angeles | Inglewood Courthouse                           | 19-F1       | 1        | Plumbing - Domestic Water Pipe Leak - Replace 4 LF of 1 1/2 inch type L Copper pipe and (2) 1/2 inch copper press couplings above 4th floor mens restroom custodial closet. The pipe failed due to age allowing water to travel down through the plenum wall cavity of the 4th, 3rd, and 2nd floor. Extracted 40 SF of water at the 2nd floor holding cell and 400 SF of water from the 4th floor. Environmental oversight and remediation require due to category 2 water. Erect (1) 20 ft x 20 ft x 9 ft and (1) 6 ft x 8 ft x 9 ft containments and (2) 36 inch x 76 inch decontamination chambers, and clean, dry and sanitize 2,160 SF of hard surfaces.  | \$ 25,915            | \$ 19,322   | 74.56   |
| 8           | FM-2009097 | Los Angeles | Whittier Courthouse                            | 19-AO1      | 1        | Interior Finishes - Replace (4) 2 ft x 2 ft ceiling tiles for the 1st floor employee lounge. Ceiling tiles failed due to age, causing them to fall. Environmental testing costs included.  | \$ 6,869             | \$ 6,869  | 100   |
| 9           | FM-2009110 | Los Angeles | Downey Courthouse                              | 19-AM1      | 1        | Plumbing - Domestic water line leak - Replace (1) 3 inch backflow preventer device, (2) 3 inch flanges, 5 LF of 3 inch copper pipe, and associated fittings. Backflow device failed due to age allowing water to leak out and impacting water pressure to the building.  | \$ 14,190            | \$ 11,877   | 83.70   |
| 10          | FM-2009117 | Los Angeles | Compton Courthouse                             | 19-AG1      | 1        | Plumbing - Storm Drain Leak - Replace 10 LF of 3 inch cast iron pipe above basement holding area. The pipe failed due to age allowing water leak down into the holding cell, impacting the door lock. Environmental oversight and remediation required due to ACM and category 2 water. Erect (1) 3 ft x 7 ft critical barrier, (1) 3 ft x 7 ft decontamination chamber, clean, dry and sanitize 1,500 SF of floors and walls.   | \$ 29,869            | \$ 29,869   | 100   |
| 11          | FM-2009175 | Los Angeles | Torrance Courthouse                            | 19-C1       | 1        | Plumbing - Sewage Pipe Leak - Mechanically clear 80 LF of cast iron pipe and replace 54 SF carpet squares. The pipe was blocked by unknown person resulting in water leaking down to the 2nd and 1st floor office areas. Environmental oversight and remediation required due to category 3 water. Erect (1) 20 ft x 16 ft x 9 ft containment and clean, dry, and sanitize 736 SF of hard surfaces.  | \$ 45,400            | \$ 38,654   | 85.14   |
| 12          | FM-2009279 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1       | 1        | Plumbing - Sewer Line Leak - Replace 20 LF of 2 inch cast iron pipe, (8) 2 inch bands, (1) 2 inch clean out fitting, and (1) 2 inch clean out cap. A 2nd floor Mens employee restroom was blocked and upon attempting to clear the blockage the broken pipe was found. Due to the blockage water leaked from the urinal and into the 2nd floor secure hallway and the 1st floor kitchen area. Environmental oversight and remediation required due to category 2 water and ACM. Erect (1) 15 ft x 10 ft containment, (1) critical door barrier, and clean, dry and sanitize 340 SF of carpet, (8) boxes, 100 SF of plaster, 380 SF of ceramic floor tiles, 200 SF of ceramic wall tile, 250 SF of 12 inch x 12 inch resilient floor, and 210 SF of vinyl sheeting. | \$ 40,542            | \$ 27,889   | 69  |
| 13          | FM-2009286 | Los Angeles | Compton Courthouse                             | 19-AG1      | 1        | HVAC - Replace boiler 6, (1) circulating pump, and associated parts. The boiler failed due to age, affecting the heating throughout the building.  | \$ 60,789            | \$ 40,199   | 66.13   |
| 14          | FM-2009287 | Los Angeles | Compton Courthouse                             | 19-AG1      | 1        | Fire Protection - Replace (1) 2 1/2 inch pressure reducing valve and associated fittings for fire sprinkler system on the 2nd floor stairwell. Valve failed due to age affecting the fire sprinkler system throughout the building.  | \$ 8,387             | \$ 5,546  | 66.13   |





| Item Number | FM NUMBER  | LOCATION    | FACILITY NAME                                  | BUILDING ID | PRIORITY | SHORT TITLE   | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-------------|------------|-------------|--|-------------|----------|---|----------------------|---|---|
| 15          | FM-2009288 | Los Angeles | Whittier Courthouse                            | 19-AO1      | 1        | Plumbing - Fixture Leak - Replace (1) flush valve on 3rd floor self-help restroom urinal and (22) 1 ft x 1 ft ceiling tiles in the 1st floor clerks and administrators offices. The flush valve failed due to age allowing water to leak down to the 1st floor. Environmental oversight and remediation required due to category 2 water. Erect (1) 6 ft x 8 ft x 8 ft containment, (2) 36 inch x 76 inch decontamination chambers, (2) 40 inch x 90 inch critical barriers, and clean, dry, and sanitize 560 SF of floors and walls.                     | \$ 21,065            | \$ 21,065   | 100.00  |
| 16          | FM-2009319 | Los Angeles | Inglewood Courthouse                           | 19-F1       | 1        | Vandalism - Restore (2) 36 inch x 76 inch wood doors and replace (6) 4 1/2 inch x 4 1/2 inch hinges. Doors restoration due to vandalism and the hinges failed due to age. Work includes sanding and staining door façade to remove graffiti etchings.   | \$ 5,036             | \$ 3,755  | 74.56   |
| 17          | FM-2009354 | Los Angeles | Norwalk Courthouse                             | 19-AK1      | 1        | Roof - Replace (1) 2 ft x 4 ft ceiling tile and (2) 4 ft x 4 ft carpet tiles in the 7th floor in courtroom. The ceiling tile failed due to water penetrating the roof from rains affecting the courtroom. Environmental oversight and remediation required due to ACM and category 2 water. The roof was restored under a separate FM. Erect (1) 10 ft x 6 ft containment, (1) 3 ft x 7 ft decontamination chamber, clean, dry, and sanitize 350 SF of ceiling tiles, carpet, T-bars grid. and light fixture.   | \$ 25,181            | \$ 21,412   | 85  |
| 18          | FM-2009364 | Los Angeles | Norwalk Courthouse                             | 19-AK1      | 1        | Roof - Exterior Leak - Replace 1,731 SF of flat roof, and (4) 2 ft x 4 ft ceiling tiles, and (8) SF of carpet squares on the 7th floor. Roof failed due to age allowing water from the recent rains to leak down damaging the ceiling. Environmental oversight and remediation required for ACM and category 2 water. Erect (1) 3 ft x 5 ft x 10 ft containment and sanitized (28) SF of floors and walls.  | \$ 122,437           | \$ 104,108  | 85.03   |
| 19          | FM-2009365 | Los Angeles | Torrance Courthouse                            | 19-C1       | 1        | Plumbing - Replace 40 LF of 2 inch cast iron pipe, 40 LF of air duct, and (1) electrical elevator fire panel breaker. The pipe failed due to a blockage, resulting in the pipe cracking and allowing water to travel down to the 3rd, 2nd, 1st and basement levels affecting the concrete in the mechanical rooms and floor tiles and ceilings in the secure corridors. Environmental oversight and remediation required due to category 2 water. Erect (5) 32 inch x 76 inch critical barriers for mechanical room entrances in basement and floors 1-4. | \$ 83,005            | \$ 70,670   | 85  |
| 20          | FM-2009380 | Los Angeles | Norwalk Courthouse                             | 19-AK1      | 1        | Interior Finishes - Replace (10) 1 ft x 1 ft ceiling tiles in the 7th floor courtroom and clerks office. The ceiling tiles failed due to water intrusion from the roof during recent rains. Environmental oversight and remediation required due to ACM and category 2 water. Erect (1) 5 ft x 10 ft x 8 ft containment, (1) 36 inch x 76 inch decontamination chamber, and clean, dry, and sanitize 510 SF of floors and walls.  | \$ 17,893            | \$ 15,215   | 85  |
| 21          | FM-2009403 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1       | 1        | Fire Protection - Replace 5 LF of 1 1/2 inch steel pipe. Pipe failed due age allowing water to leak onto ceiling and down into the service level dumpster room. Environmental oversight and remediation require due to category 2 water and ACM. Erect (1) critical door barrier and scaffolding, and clean, dry, and sanitize 50 SF of plaster ceiling and 5 SF of concrete floor.   | \$ 34,876            | \$ 23,992   | 68.79   |



| Item Number | FM NUMBER  | LOCATION       | FACILITY NAME                            | BUILDING ID | PRIORITY | SHORT TITLE   | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-------------|------------|----------------|--|-------------|----------|---|----------------------|---|---|
| 22          | FM-2009428 | Sacramento     | Gordon Schaber Sacramento Superior Court | 34-A1       | 1        | Fire Protection - Replace (20) sprinkler heads, (1) waterflow switch and (1) 4 Inch flange bolt to Fire Department Connection. The components failed due to age and were identified during the 5-Year preventative maintenance. Work includes performing 50 year UL testing for sprinkler head and system flush.  | \$ 11,927            | \$ 11,927   | 100.00  |
| 23          | FM-2009435 | San Bernardino | Fontana Courthouse                       | 36-C1       | 1        | Roof - Replace 50 SF of roof tiles and 50 SF of roof underlayment. Roof tile and sealant failed due to age causing rainwater to leak into the 2nd floor clerks area.  | \$ 6,446             | \$ 5,358  | 83.13   |
| 24          | FM-2009440 | Los Angeles    | Van Nuys Courthouse West                 | 19-AX2      | 1        | HVAC - Replace (2) contactors and (2) overload relays for pneumatic compressors. The compressors components failed due to use.  | \$ 9,336             | \$ 7,514  | 80.48   |
| 25          | FM-2009441 | San Diego      | East County Regional Center              | 37-I1       | 1        | Elevators, Escalators, & Hoists - Replace (1) interlock and (1) restrictor for passenger elevator 8. The door restrictor failed due to age and heavy use causing the interlock to not work properly.  | \$ 2,131             | \$ 1,443  | 68  |
| 26          | FM-2009447 | Stanislaus     | Modesto Main Courthouse                  | 50-A1       | 1        | HVAC - Replace condenser tube bundle on circuit A for Chiller 2. Tube bundle failed due to age, resulting chiller 2 shutting down. The tube bundle was transported offsite so a replacement could be custom fabricated. A crane was required to remove and install the tube bundles.  | \$ 230,243           | \$ 179,175  | 77.82   |
| 27          | FM-2009449 | Los Angeles    | Norwalk Courthouse                       | 19-AK1      | 1        | Roof - Exterior Leak - Replace (6) 2 ft x 2 ft ceiling in 7th floor staff area. Ceiling tiles failed due to rainwater leaking down from roof. Environmental oversight and remediation required due to ACM and category 2 water. Erect (1) 36 inches x 84 inch critical barrier and (1) 36 inch x 84 inch decontamination chamber. Clean dry and sanitized 100 SF light fixture, walls, and T-bar.   | \$ 17,009            | \$ 14,462   | 85.03   |
| 28          | FM-2009454 | Stanislaus     | Hall of Records                          | 50-A2       | 1        | HVAC - Replace (1) motor and (1) chilled water pump on chiller 3. Motor failed due to age. Motor frame size is obsolete and new motor frames are not compatible with newer pump bodies therefore both the motor and the pump had to be replaced. Work includes use of crane to remove and install pump and motor.   | \$ 30,128            | \$ 23,445   | 77.82   |
| 29          | FM-2009457 | Los Angeles    | Whittier Courthouse                      | 19-AO1      | 1        | Exterior Shell - Exterior Leak - Replace window caulking on (2) exterior windows and (20) 1 ft x 1 ft ceiling tiles in 2nd and 3rd floor judges chambers. The caulking failed due to age allowing water to leak into the building. Environmental oversight and remediation required due to category 2 water. Work includes use of boom lift and performed after hours to minimize court disruption. | \$ 46,802            | \$ 40,451   | 86.43   |
| 30          | FM-2009458 | Stanislaus     | Modesto Main Courthouse                  | 50-A1       | 1        | HVAC - Replace (1) air compressor pressure switch for HVAC. Pressure switch failed to due to age.   | \$ 2,098             | \$ 2,094  | 99.79   |
| 31          | FM-2009460 | Los Angeles    | Chatsworth Courthouse                    | 19-AY1      | 1        | HVAC - Replace (1) 2 1/2 ton condenser, (1) 2 1/2 ton air handler with coil, (1) roof cap, (1) wall thermostat and control wire, and 50 LF of refrigerant line for the 2nd floor archives room HVAC unit. Unit failed due to age. Environmental oversight and remediation required due to roof penetration.   | \$ 41,599            | \$ 41,599   | 100.00  |



| Item Number | FM NUMBER  | LOCATION       | FACILITY NAME                                  | BUILDING ID | PRIORITY | SHORT TITLE  | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-------------|------------|----------------|--|-------------|----------|--|----------------------|---|---|
| 32          | FM-2009462 | Los Angeles    | Norwalk Courthouse                             | 19-AK1      | 1        | Roof - Exterior Leak - Replace (6) 1 ft x 1 ft ceiling tiles in the 1st floor clerks office. The ceiling tiles failed due roof rainwater leak. Environmental oversight and remediation required due to ACM and category 2 water. Erect (1) 10 ft x 15 ft containment, (1) 3 ft x 7 ft decontamination chamber, and clean, dry, and sanitize 350 SF of floor and light fixture.   | \$ 14,102            | \$ 11,991   | 85  |
| 33          | FM-2009466 | Los Angeles    | Clara Shortridge Foltz Criminal Justice Center | 19-L1       | 1        | HVAC - Restore hot water pump 1 and replace (1) 40 hp motor, (2) 1 1/4 unions, (1) 3 way valve, and (1) actuator. Hot water pump failed due to age causing the VFD to trip.  | \$ 28,504            | \$ 19,608   | 68.79   |
| 34          | FM-2009468 | Kern           | Metropolitan Division                          | 15-A1       | 1        | Exterior Shell - Replace (20) 1 ft x 1 ft ceiling tiles in the public basement lobby. Water penetrated the exterior vent due to high winds, pushing the rain sideways. Environmental oversight and remediation required due to category 2 water. Erect (2) 6 ft x 10 ft containment in the public lobby and clean, dry, and sanitize 750 SF of concrete wall and 550 SF of terrazzo floor.   | \$ 28,041            | \$ 17,525   | 62.50   |
| 35          | FM-2009469 | Los Angeles    | Metropolitan Courthouse                        | 19-T1       | 1        | Fire Protection - Fire Protection System Leak - Replace (1) 1 1/2 inch brass hose valve for fire hose and (12) 1 ft x 1 ft ceiling tiles in 4th floor stairwell. The valve failed due to age, allowing water to leak down the stairwell and onto the ceiling below. Environmental oversight and remediation required due to category 2 water. Erect (1) 10 ft x 5 ft x 12 ft containment and clean, dry and sanitize 80 SF of terrazzo surfaces. | \$ 17,964            | \$ 16,984   | 94.54   |
| 36          | FM-2009472 | Los Angeles    | Van Nuys Courthouse West                       | 19-AX2      | 1        | Electrical - Replace (1) engine governor, (1) engine governor actuator, (4) 24 volt 105-amp marine batteries and (1) 24 volt 10-amp battery charger for backup generator. Parts failed due to age impacting the generators operation.  | \$ 54,428            | \$ 43,804   | 80  |
| 37          | FM-2009473 | Sacramento     | Carol Miller Justice Center Court Facility     | 34-D1       | 1        | Vandalism - Replace (2) 2 inch Irrigation Backflow Preventors and install (2) lockable cages at the employee parking lot and front parking lot. The landscape Backflow preventers were stolen by unknown persons.  | \$ 13,860            | \$ 13,860   | 100.00  |
| 38          | FM-2009474 | Los Angeles    | Pasadena Courthouse                            | 19-J1       | 1        | Elevators, Escalators, & Hoists - Replace (1) control board for elevator 1. The control board failed due to age, causing the elevator not to respond operations.   | \$ 14,698            | \$ 10,193   | 69.35   |
| 39          | FM-2009476 | Los Angeles    | Pomona Courthouse South                        | 19-W1       | 1        | Vandalism - Replace (1) 31 inch x 50 inch glazing and reflective safety film. The glazing failed due to vandalism by an unknown individual, affecting the security to the building.  | \$ 6,295             | \$ 5,737  | 91.14   |
| 40          | FM-2009477 | Imperial       | El Centro Criminal Courthouse                  | 13-G1       | 1        | Elevators, Escalators, & Hoists - Replace (1) door lock contactor on judges elevator 5. Part failed due to use, causing the elevator not to respond.   | \$ 3,387             | \$ 3,387  | 100   |
| 41          | FM-2009478 | Merced         | Charles James Ogletree, Jr. Courthouse         | 24-A8       | 1        | Fire Protection - Install (1) cellular dialer for Fire Alarm System monitoring. Landline service was cancelled, requiring the switch to new monitoring company and installation of the cellular dialer.  | \$ 3,075             | \$ 3,075  | 100.00  |
| 42          | FM-2009480 | San Bernardino | San Bernardino Justice Center                  | 36-R1       | 1        | Grounds and Parking Lot - Replace (2) 24 Volt 2 HP motors on both the entry and exiting gates, and associated parts. Gate motors failed due to age impacting their operation.  | \$ 14,666            | \$ 14,666   | 100   |





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|-------------|------------|---------------|---|-------------|----------|---|----------------------|---|---|
| 43          | FM-2009483 | Los Angeles   | Clara Shortridge Foltz Criminal Justice Center            | 19-L1       | 1        | Plumbing - Sewer Line Leak - Replace 10 LF of 4 inch cast iron pipe, (1) 4 inch 90-degree elbow, (1) 4 inch x 2 inch comby, (6) 4 inch HD bands, (4) 2 inch HD bands, (30) 2 ft x 2 ft ceiling tiles, and 70 SF of carpet flooring on 15th Jury Assembly room, 13th floor jury deliberation room, and 12th and 11th floor court offices. Pipe failed due to age causing leak above the ceiling on the 15th floor leaking down to the 13th, 12th, and 11th floors. Environmental oversight and remediation required due to category 2 water and ACM. Erect (3) 80 inch x 32 inch critical door barriers and clean, dry and sanitize 80 SF of plaster wall base, 45 SF of vinyl floor tiles, and 5 SF of ceramic wall base. | \$ 108,099           | \$ 108,099  | 100   |
| 44          | FM-2009493 | Merced        | Los Banos Division - The Robert M. Falasco Justice Center | 24-G1       | 1        | Interior Finishes - Replace (3) hinges and (2) sets of power and communication wires on main entrance ADA double doors. Hinges failed due to high winds impacting the doors operation.  | \$ 10,800            | \$ 10,800   | 100.00  |
| 45          | FM-2009495 | Los Angeles   | Pomona Courthouse North                                   | 19-W2       | 1        | Vandalism - Replace (5) 40 inch x 36 inch and (5) 20 inch x 36 inch glazing located in front of the building. The glazing was vandalized by unknown member of the public, affecting the security to the building.   | \$ 15,144            | \$ 14,576   | 96.25   |
| 46          | FM-2009496 | Los Angeles   | Pomona Courthouse South                                   | 19-W1       | 1        | Vandalism - Replace (1) 72 inch x 40 inch. glazing and reflective safety film. The glazing failed due to vandalism by unidentified person, affecting the security into the building.  | \$ 4,300             | \$ 3,919  | 91.14   |
| 47          | FM-2009497 | Los Angeles   | Pomona Courthouse South                                   | 19-W1       | 1        | Interior Finishes - Replace (1) surface mount panic bar and associated hardware for public exit door. The panic bar failed due to age, affecting the door from locking and securing properly.   | \$ 4,362             | \$ 3,975  | 91.14   |
| 48          | FM-2009498 | Santa Barbara | Santa Maria Courts Bldgs C + D                            | 42-F1       | 1        | Plumbing - Replace (2) flush valve diaphragms in the 1st floor jury room restroom. The valves failed due to age and allowing the toilets to continuously run over the weekend, resulting in water leaking into the jury room, courtroom, chambers, and secretary office. Environmental oversight and remediation required due to category 2 water. Erect (1) 3 ft x 7 ft critical barrier and (1) 8 ft x 30 ft containment. Clean, dry, and sanitize 850 SF of carpet and 300 SF of terrazzo floor.   | \$ 98,663            | \$ 98,663   | 100   |
| 49          | FM-2009499 | Los Angeles   | Norwalk Courthouse  | 19-AK1      | 1        | Plumbing - Sewer line leak - Replace 20 LF of 3 inch cast iron pipe, associated fittings, and 8 SF of plaster for 1st floor mop sink. Cast iron drain line failed due to age causing the sink to back up and not properly drain. Environmental oversight and remediation required due to ACM. Erect (1) 6 ft x 6 ft containment, (1) 3 ft x 7 ft decontamination chamber, and clean, dry, and sanitize 100 SF floor and walls.  | \$ 43,354            | \$ 36,864   | 85.03   |
| 50          | FM-2009500 | Orange        | Central Justice Center                                    | 30-A1       | 1        | Fire Protection - Restore 230 SF flooring in the basement IDF closet. ACM containing fire proofing failed due to falling from the ceiling. Environmental oversight and remediation required.  | \$ 4,732             | \$ 4,732  | 100.00  |
| 51          | FM-2009506 | Mono          | Mammoth Lakes Courthouse                                  | 26-B2       | 1        | Elevators - Replace (2) elevator check valves and packing for elevator 1. Check valves failed due to age, causing elevator to stop working.   | \$ 53,186            | \$ 53,186   | 100.00  |



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|-------------|------------|--------------|--|-------------|----------|---|----------------------|---|---|
| 52          | FM-2009507 | Contra Costa | Jail Annex                                     | 07-A4       | 1        | HVAC - Replace 13 LF of 1/2 inch copper line, (5) adapters, (1) valve actuator, and associated fittings on the heating hot water line. Hot water line and valve failed due to corrosion, resulting in leaks.  | \$ 4,420             | \$ 263  | 5.95  |
| 53          | FM-2009510 | Sacramento   | Juvenile Courthouse                            | 34-C2       | 1        | Interior Finishes - Restore 40 SF of drywall in the 1st floor staff area. Mold was found during the drying out phase of water intrusion from the draining down sprinkler system related to New Judgeship buildout. Environmental oversight and remediation required due to hazardous materials. Erect (1) 40 SF containment.  | \$ 28,278            | \$ 28,278   | 100.00  |
| 54          | FM-2009513 | Los Angeles  | Clara Shortridge Foltz Criminal Justice Center | 19-L1       | 1        | HVAC - Hydronic Mechanical Pipe Leak- Replace (1) 4 inch pressure regulating valve, (1) 3 inch gate valve, (2) 4 inch gate valve, (1) pressure transducer, and (5) 2 ft x 2 ft ceiling tiles for S level locker room and hallway. Parts failed due to age allowing steam to leak. Environmental oversight and remediation required due to category 2 water and ACM. Erect (1) 8 ft x 4 ft containment, (2) critical door barriers, and clean, dry, and sanitize 1,190 SF of 12 inch x 12 inch floor tile, (35) metal lockers, and (5) wooden benches. Work includes draining system for HVAC repairs. | \$ 169,116           | \$ 116,335  | 68.79   |
| 55          | FM-2009517 | Los Angeles  | Clara Shortridge Foltz Criminal Justice Center | 19-L1       | 1        | Plumbing - Fixture Leak - Mechanically clear 10th floor holding cell toilet and replace (8) 2 ft x 2 ft ceiling tiles in 9th floor public hallway. Toilet was blocked by unknown debris resulting in water leaking to the 9th floor hallway. Environmental oversight and remediation required due to category 2 water and ACM. Erect (1) 10 ft x 14 ft and (1) 4 ft x 4 ft containments, and (1) critical door barrier, clean, dry, and sanitize 330 SF of concrete wall base and floor, 40 SF of terrazzo floor, and 10 SF of metal light fixtures.  | \$ 22,587            | \$ 15,538   | 68.79   |
| 56          | FM-2009518 | Los Angeles  | Clara Shortridge Foltz Criminal Justice Center | 19-L1       | 1        | Exterior Shell - Replace (2) sump pump motors, (2) mechanical floats, (2) float switches, (1) pump panel, (2) pump check valves, and (2) pump isolation valves. The pumps had failed due to age. Work includes performing sump pump pit cleaning and inspection.  | \$ 54,279            | \$ 54,279   | 100.00  |
| 57          | FM-2009521 | Los Angeles  | Van Nuys Courthouse East                       | 19-AX1      | 1        | Roof - Exterior Leak - Replace 10 SF of roof sealant and (15) 1 ft x 1 ft ceiling tiles in the 7th floor judges chambers. Roof sealant failed due to age allowing rainwater to leak into the 7th floor Judges Chambers. Environmental oversight and remediation required due to ACM. Clean, dry and sanitize (1) book case, (1) dresser, (1) trash can, and (1) shelf.  | \$ 21,593            | \$ 19,377   | 89.74   |
| 58          | FM-2009523 | San Diego    | East County Regional Center                    | 37-I1       | 1        | Plumbing - Domestic Water Pipe Leak - Replace 3 LF of 1 1/2 inch copper pipe and associated fittings for domestic water pipe. Domestic water pipe failed due to age allowing water to leak onto the 4th floor mens public restroom ceiling.   | \$ 2,455             | \$ 1,663  | 67.71   |
| 59          | FM-2009526 | Los Angeles  | Stanley Mosk Courthouse                        | 19-K1       | 1        | Plumbing - Sewer Line Leak - Replace 15 LF of 4 inch cast iron pipe and above the 1st floor employee hallways and (4) 2 ft x 2 ft ceiling tiles. The pipe failed due to age allowing water to leak onto the ceiling tiles below. Environmental oversight and remediation required due to category 3 water. Erect (1) 20 ft x 8 ft containment and scaffolding, and clean, dry, and sanitize 8 SF of 9 inch x 9 inch floor tile, and (1) light fixture.  | \$ 39,034            | \$ 37,964   | 97  |



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|-------------|------------|----------------|--|-------------|----------|---|----------------------|---|---|
| 60          | FM-2009527 | Los Angeles    | Stanley Mosk Courthouse                        | 19-K1       | 1        | Interior Finishes - Replace (6) 9 inch x 9 inch vinyl floor tiles for 4th floor courtroom. Tiles failed due to age. Environmental oversight and remediation require due to ACM.   | \$ 5,070             | \$ 4,931  | 97.26   |
| 61          | FM-2009528 | Los Angeles    | Hall of Records                                | 19-AV1      | 1        | COUNTY MANAGED - Interior Finishes - Replace (8) door hinges, (1) lock, (3) handles, (2) kick plates, (2) flush bolts (2) door closers on the 3rd floor staff office area. Door hardware failed due age creating an egress safety issue.  | \$ 6,500             | \$ 6,500  | 100   |
| 62          | FM-2009529 | Los Angeles    | Clara Shortridge Foltz Criminal Justice Center | 19-L1       | 1        | Elevators, Escalators, & Hoists - Shorten hoist and governor ropes for Judges Elevator 16. Ropes elongated due to use, causing elevator to shut down.   | \$ 17,174            | \$ 17,174   | 100.00  |
| 63          | FM-2009531 | Los Angeles    | Norwalk Courthouse                             | 19-AK1      | 1        | Plumbing - Domestic Water Pipe Leak - Replace (1) flush valve, (2) LF of copper pipe and associated fittings for 2nd floor holding cell. The flush valve and pipe failed due to age, preventing the toilet from flushing. Environmental oversight and remediation required due to ACM. Erect (1) 4 ft x 5 ft x 8 ft containment, (1) 36 inch x 76 inch decontamination chamber, and clean, dry, and sanitize 230 SF of floors and wall.   | \$ 26,150            | \$ 22,236   | 85.03   |
| 64          | FM-2009532 | San Bernardino | Rancho Cucamonga Courthouse                    | 36-F1       | 1        | COUNTY MANAGED - Plumbing - Sewer Line Leak- Replace (2) 5 HP, 480V, 3Phase sewage ejector pumps and associated components, and (2) pump lift cables for sewer line. Components failed due to age causing sewer line back ups. Work completed after-hours.  | \$ 340,264           | \$ 340,264  | 100.00  |
| 65          | FM-2009533 | Los Angeles    | Pomona Courthouse North                        | 19-W2       | 1        | Roof - Exterior Leak - Replace 10 SF of roof sealant and (100) 1 ft x 1 ft ceiling tiles. Sealant failed due to age, allowing water to leak down affecting the elevator penthouse, 2nd floor public hall, and court room. Environmental oversight and remediation required due to ACM, lead, and category 2 water. Erect (1) 12 ft x 11 ft x 10 ft and (1) 12 ft x 12 ft x 14 ft containments, (1) 3 ft x 7 ft critical barriers, (3) 3 ft x 7 ft x 2 ft decontamination chambers, dry, clean, and sanitized 1,250 SF of floors, walls, and ceilings. | \$ 60,563            | \$ 58,292   | 96.25   |
| 66          | FM-2009534 | San Diego      | Central Courthouse                             | 37-L1       | 1        | Fire Protection - Replace (2) actuators for fire smoke dampers in basement, building control Room. The actuators failed due to age, impacting the dampers operation.  | \$ 5,096             | \$ 5,096  | 100.00  |
| 67          | FM-2009537 | Kern           | Metropolitan Division                          | 15-A1       | 1        | Elevators, Escalators, & Hoists - Replace (1) control system relay on public elevator 4. The control relay failed due to age.   | \$ 2,120             | \$ 1,325  | 63  |
| 68          | FM-2009540 | Los Angeles    | Compton Courthouse                             | 19-AG1      | 1        | Grounds and Parking Lot - Replace (1) 100 ft x 20 ft and (1) 50 ft x 20 ft, screening fabric in the judges parking. The tarps failed due to high winds.   | \$ 2,576             | \$ 2,576  | 100   |
| 69          | FM-2009541 | El Dorado      | Johnson Bldg.                                  | 09-E1       | 1        | Elevators, Escalators, & Hoists - Replace (1) pickup roller and guide assembly for public elevator 1. Elevator roller failed due to an obstruction, resulting in an entrapment of one custodial staff member. Work occurred after hours.  | \$ 7,785             | \$ 7,785  | 100.00  |
| 70          | FM-2009545 | Los Angeles    | Van Nuys Courthouse West                       | 19-AX2      | 1        | Plumbing - Fixture leak - Mechanically cleared 9 LF of sewer line in 1st floor holding cell and replace (2) 4 ft x 4 ft ceiling tiles in the basement gym. Sewer line was blocked by an unknown obstruction, resulting in water leaking onto the concrete floor and traveled down to the basement. Environmental oversight and remediation required due to category 2 water. Clean, dry, and sanitize 75 SF of plaster ceiling and 6 SF of concrete.  | \$ 19,798            | \$ 15,933   | 80.48   |



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|-------------|------------|-------------|--|-------------|----------|--|----------------------|---|---|
| 71          | FM-2009561 | Los Angeles | Van Nuys Courthouse East                         | 19-AX1      | 1        | Plumbing - Mechanically clear 15 LF of sewer line and replace 24 SF of 1 ft x 1ft ceiling tiles in the 2nd floor office space. The sewer line was blocked by toilet wipes in the 3rd floor restroom allowing water to overflow and leak into the 2nd floor office space. Environmental oversight and remediation required due to hazardous materials. Erect (1) 4 ft x10 ft x 9 ft containment and clean, dry, and sanitize 100 SF of floor tiles, (2) light fixtures, and (2) trash cans.   | \$ 30,830            | \$ 27,667   | 89.74   |
| 72          | FM-2009562 | Los Angeles | Van Nuys Courthouse West                         | 19-AX2      | 1        | Plumbing - Domestic Water Pipe Leak - Replace (1) 2 inch x 1 1/4 inch coupling, 10 LF of 2 inch copper pipe, (1) 2 inch coupling, and (1) 1 inch 90 degree coupling for the 7th floor water supply line and 8 SF of drywall and 8 SF of 2 ft x 2 ft ceiling tiles for the 2nd floor clerks office. The supply line failed due to age resulting in water traveling down the pipe chase and leak into the clerks office. Environmental oversight and remediation required due to category 2 water. Erect (1) 5 ft x 5 ft x 10 ft and (2) 4 ft x 8 ft x 9 ft containments and clean, dry, and sanitize (1) office desk. | \$ 37,056            | \$ 29,823   | 80.48   |
| 73          | FM-2009564 | Orange      | Central Justice Center                           | 30-A1       | 1        | Fire Protection - Replace 10 LF of 4 inch steel pipe and (1) riser mount compressor of the basement pre-action system. Parts failed due to age impacting the fire suppression systems operation.   | \$ 8,259             | \$ 7,530  | 91.17   |
| 74          | FM-2009567 | Los Angeles | Whittier Administrative Center Parking Structure | 19-AO2      | 1        | Vandalism - Replace 220 SF of paint in the southwest stairwell walls. Walls vandalized with graffiti by an unknown individual.   | \$ 2,308             | \$ 1,995  | 86.43   |
| 75          | FM-2009568 | Los Angeles | West Covina Courthouse                           | 19-X1       | 1        | Vandalism - Replace 15 SF of 10 gauge sheet metal and all associated hardware. The sheet metal failed due to unknown in-custodies pulling and damaging existing metal, affecting the use of basement interview room. Deficiencies found during rounds and readings.  | \$ 5,800             | \$ 5,800  | 100   |
| 76          | FM-2009569 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center   | 19-L1       | 1        | Plumbing - Fixture Leak - Replace (2) compression fittings, 2 LF of 3/8 inch copper pipe, and (1) 1/2 inch threaded coupler for 3rd floor courtroom lockup sink. Sink failed due to age allowing water leak down to the 2nd and 1st floor lobbies. Environmental oversight and remediation required due to category 2 water and ACM. Erect (1) 6 ft x 14 ft and (1) 6 ft x 16 ft containment, and clean, dry, and sanitize 100 SF of terrazzo floor, and 20 SF of concrete wall.   | \$ 40,107            | \$ 27,590   | 68.79   |
| 77          | FM-2009585 | Kern        | Metropolitan Division                            | 15-A1       | 1        | Plumbing - Domestic Water Pipe Leak - Replace (1) 1/2 inch ball valve and 3 LF of 1/2 inch pipe for the buildings domestic hot water system. Water leaked from the 3rd floor ceiling down to the public lobby. Pipe valve failed due to age. Environmental oversight and remediation required due to category 2 water. Erect (1) 2 ft x 10 ft x 8 ft containment and clean, dry, and sanitize 10 SF of plaster wall and 10 SF of floor tiles.  | \$ 33,918            | \$ 21,199   | 63  |
| 78          | FM-2009590 | Los Angeles | Inglewood Courthouse                             | 19-F1       | 1        | Exterior Shell - Replace (1) 16 ft x 15 ft roll up door. Door failed due to age.   | \$ 29,373            | \$ 21,900   | 74.56   |



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|-------------|------------|-------------|-------------------------------------|-------------|----------|--|----------------------|---|---|
| 79          | FM-2009601 | Los Angeles | Inglewood Juvenile Court            | 19-E1       | 1        | Interior finishes - Replace (11) 1 ft x 1 ft ceiling tiles in the 1st floor courtroom. Ceiling tiles fell due to failed due to age. Environmental oversight and remediation required due to ACM. Erect (1) 5 ft x 6 ft x 12 ft and (1) 6 ft x 8 ft x 12 ft containments.   | \$ 27,178            | \$ 21,954   | 81  |
| 80          | FM-2009605 | Riverside   | Riverside Hall of Justice           | 33-A3       | 1        | Vandalism - Replace (1) 24 1/2 inch x 29 inch x 1/2 inch tempered holding cell door glazing. An in-custody struck the glazing. Restitution is being sought.  | \$ 2,179             | \$ 2,179  | 100.00  |
| 81          | FM-2009606 | Ventura     | Juvenile Courthouse                 | 56-F1       | 1        | HVAC - Replace (4) 1/2 HP circulating pumps, (1) 1/6 HP pump, and restore (1) 10 hp pump for the hot water system. Parts failed due to an unexpected water shut down by the local water agency, causing the pumps to run dry and fail. Utility reimbursement is being pursued.   | \$ 29,195            | \$ 29,195   | 100.00  |
| 82          | FM-2009607 | Humboldt    | Humboldt County Courthouse (Eureka) | 12-A1       | 1        | Plumbing - Domestic Water Pipe Leak - Replace 95 SF of drywall and 34 LF of baseboard in corridor near 2nd floor courtroom. Pipe failed due to age and was replaced by the County. Environmental oversight and remediation required due to category 1 water. Erect (2) dehumidifiers and (1) fan.  | \$ 24,859            | \$ 24,859   | 100   |
| 83          | FM-2009609 | Los Angeles | Hollywood Courthouse                | 19-S1       | 1        | HVAC - Replace (2) compressors with gasket kits, (1) fan shaft, (2) fan blower wheels, (2) bearings, (2) bushings, and (2) pulleys. Parts have failed due to age, impacting temperatures throughout the building. Cost includes (2) 65 ton chiller rentals to provide cooling for two weeks.   | \$ 333,681           | \$ 303,950  | 91.09   |
| 84          | FM-2009610 | Los Angeles | Bellflower Courthouse               | 19-AL1      | 1        | HVAC - Replace (1) 1/2 hp motor, (1) pump, and associated fittings for boiler 1. The motor and pump failed due to age, preventing the boiler from firing and affecting the heating in the building.  | \$ 7,979             | \$ 6,219  | 77.94   |
| 85          | FM-2009611 | Los Angeles | Santa Monica Courthouse             | 19-AP1      | 1        | Vandalism - Replace (2) 18 inch x 36 inch mirrors with graffiti film in 1st Floor mens and womens restrooms. Mirrors vandalized by unknown person.   | \$ 2,548             | \$ 2,000  | 78.49   |
| 86          | FM-2009612 | Los Angeles | San Fernando Courthouse             | 19-AC1      | 1        | Plumbing - Mechanically clear 16 LF of sewer line and replace 610 SF of carpet, 10 LF of 6 inch cove base, and 80 SF of drywall in the 1st floor conference room. The sewer line in the 2nd floor chambers restroom backed up allowing water to travel down to the conference room. Environmental oversight and remediation required due to category 3 water. Erect (1) 3 ft x 8 ft x 9 ft, (1) 3 ft x 7 ft, and (1) 12 ft x 20 ft x 9 ft containments. Clean, dry, and sanitize 260 SF of ceramic floor tile, 110 SF of ceramic wall tile, 610 SF of concrete subfloor, and 30 LF of metal T-bar. | \$ 98,181            | \$ 98,181   | 100.00  |
| 87          | FM-2009615 | Orange      | Central Justice Center              | 30-A1       | 1        | Plumbing - Domestic Water Pipe Leak - Replace 33 SF of 12 inch x 12 inch tile flooring and (1) braided supply hose in 6th floor chambers restroom. The supply hose failed due to age, allowing water to leak onto the floor. Environmental oversight and remediation required due to ACM. Erect (1) 6 ft x 6 ft containment.   | \$ 10,273            | \$ 10,273   | 100.00  |
| 88          | FM-2009617 | Los Angeles | Stanley Mosk Courthouse             | 19-K1       | 1        | Plumbing - Replace (1) brass fitting in 2nd floor womens public restroom and (3) 2 ft x 4 ft ceiling tiles in 1st floor staff office area. The fitting failed due to age allowing to leak down to the 1st floor. Environmental oversight and remediation required due to category 2 water. Erect (1) 22 ft x 14 ft containment and clean, dry and sanitize 20 SF 1 inch x 1 inch ceramic floor tile, (1) 2 ft x 2 ft carpet square.  | \$ 15,462            | \$ 15,038   | 97  |



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|-------------|------------|----------------|--------------------------|-------------|----------|---|----------------------|---|---|
| 89          | FM-2009618 | Amador         | Amador Superior Court    | 03-C1       | 1        | Exterior Shell - Replaced 64 SF of T-111 siding and 227 LF rubber cove base, 25 SF drywall, and 40 SF drywall ceiling in Judges chambers. Siding failed due to age and dry rot allowing water to leak into the building. Environmental oversight and remediation required due to ACM and mold. Erect (1) 3 ft x 10 ft x 8 ft containment and clean, dry, and sanitize 175 SF drywall, and 200 SF carpet flooring.   | \$ 32,016            | \$ 32,016   | 100.00  |
| 90          | FM-2009620 | Los Angeles    | Pasadena Courthouse      | 19-J1       | 1        | HVAC - Mechanical Systems Leak - Replace (1) 3/4 inch x 2 inch brass pipe nipple, 4 LF of 3/4 inch pipe insulation for AHU 2 and (5) 2 ft x 2 ft ceiling tiles for 2nd floor probation office. The AHU chilled water pipe fitting failed due to age, allowing water to leak down to the probation office. Environmental oversight and remediation required due to ACM and category 2 water. Erect (1) 8 ft x 8 ft x 9 ft containment, (1) 3 ft x 7 ft x 3 ft decontamination chamber, and clean, dry, and sanitized 250 SF of floors and walls. | \$ 26,436            | \$ 18,334   | 69.35   |
| 91          | FM-2009623 | Los Angeles    | Glendale Courthouse      | 19-H1       | 1        | Interior Finishes - Replace 20 SF of plaster ceiling for 2nd floor womens public restroom. Plaster ceiling failed due to age. Environmental oversight and remediation required due to ACM. Erect (1) 3 ft x 7 ft critical barrier and clean, dry, and sanitize 150 SF of floors, walls, and ceilings.   | \$ 14,317            | \$ 12,962   | 90.54   |
| 92          | FM-2009624 | Los Angeles    | Compton Courthouse       | 19-AG1      | 1        | Vandalism - Remove 1,400 SF of graffiti on several exterior surfaces. Graffiti done by unknown person(s). Work includes painting surfaces to cover the areas affected.  | \$ 9,573             | \$ 6,331  | 66  |
| 93          | FM-2009626 | San Bernardino | Barstow Courthouse       | 36-J1       | 1        | Plumbing - Mechanically clear 175 LF of main sewer line in mechanical room. Main lined backed up into the mechanical room floor. Environmental oversight and remediation required due to category 2 water. Clean, dry, and sanitize 460 SF of floors and walls.   | \$ 12,660            | \$ 12,660   | 100   |
| 94          | FM-2009627 | Los Angeles    | Stanley Mosk Courthouse  | 19-K1       | 1        | HVAC - Replace (4) flow meters for the BTU monitors, (3) transducers, and restore the BMS programming. Flow meters failed due to age, causing BTU meters to not communicate with the BMS, impacting building temperatures.  | \$ 40,488            | \$ 39,378   | 97.26   |
| 95          | FM-2009631 | Los Angeles    | El Monte Courthouse      | 19-O1       | 1        | Vandalism - Replace 10 LF of 3 inch cast iron pipe, 20 LF of 4 inch PVC height clearance bar and all associated fittings at the pedestrian bridge. The drain line and clearance bar were struck by unknown vehicle over a weekend, affecting the drains on the bridge.  | \$ 3,939             | \$ 2,289  | 58.12   |
| 96          | FM-2009632 | Los Angeles    | Compton Courthouse       | 19-AG1      | 1        | Plumbing - Sewer Line Leak - Replace (3) toilet gaskets and all associated hardware in first floor mens public restroom. One Toilet gasket failed due to age, allowing water to leak. The same deficiency was found in the other (2) gaskets which were replaced as a preventative measure.   | \$ 9,220             | \$ 6,097  | 66  |
| 97          | FM-2009633 | Los Angeles    | Van Nuys Courthouse West | 19-AX2      | 1        | Interior Finishes - Replace 200 SF of plywood and subfloor composite beneath the 5th floor courtroom Judges bench. Flooring failed due to age.  | \$ 11,370            | \$ 9,150  | 80  |
| 98          | FM-2009634 | Los Angeles    | Norwalk Courthouse       | 19-AK1      | 1        | Elevators, Escalators, & Hoists - Replace (1) main drive and associated wiring and fittings on public elevator 1. The main drive failed due to age causing elevator not to respond.   | \$ 47,681            | \$ 40,543   | 85.03   |



| Item Number | FM NUMBER  | LOCATION    | FACILITY NAME                                    | BUILDING ID | PRIORITY | SHORT TITLE  | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-------------|------------|-------------|--|-------------|----------|--|----------------------|---|---|
| 99          | FM-2009635 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center   | 19-L1       | 1        | Plumbing - Sewer Line Leak - Replace 5 LF of 3 inch cast iron drain line in attic and 10 SF of carpet, and 5 SF of plaster ceiling in 15th floor courtroom. Drain line cracked due to age allowing water to leak down to the courtroom. Environmental oversight and remediation required due to category 2 water and ACM. Erect (1) 8 ft x 8 ft and (1) 8 ft x 20 ft containments and clean, dry, and sanitize 10 SF of wood countertop.   | \$ 27,621            | \$ 19,000   | 69  |
| 100         | FM-2009640 | Los Angeles | Compton Courthouse                               | 19-AG1      | 1        | Plumbing - Fixture leak - Replace (1) flush valve for urinal in the 10th floor courtroom restroom and install (1) 5 ft x 5 ft ceiling access panel in the 9th floor jury room. Flush valve failed due to age, allowing water to leak out from the urinal and down to the 9th floor courtroom and 8th floor public defenders office. Environmental oversight and remediation required due to category 2 water.  | \$ 85,543            | \$ 85,543   | 100.00  |
| 101         | FM-2009641 | San Diego   | East County Regional Center                      | 37-I1       | 1        | Security - Replace (4) operator limit nuts on sally port gates. Gates failed due to age, causing gates to be inoperable.   | \$ 8,119             | \$ 8,119  | 100   |
| 102         | FM-2009643 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1      | 1        | Interior Finishes - Install (12) door sweeps and (10) 1/4 inch seal gaps to prevent rodents from entering the building. Deficiencies were found during the annual inspection. Clean and sanitize 1st floor offices, basement lock up, water closets, and Sheriff area.   | \$ 24,962            | \$ 18,350   | 74  |
| 103         | FM-2009646 | Los Angeles | Pasadena Courthouse                              | 19-J1       | 1        | HVAC - Replace (2) igniters, (3) relays, (1) air switch and associated wiring to boiler 3. Components failed due to age, affecting the heating throughout the building.  | \$ 15,003            | \$ 10,404   | 69.35   |
| 104         | FM-2009647 | Los Angeles | Pasadena Courthouse                              | 19-J1       | 1        | Plumbing - Sewer Line Leak - Replace 1 LF of 2 inch cast iron pipe, (1) 2 ft x 4 ft stainless steel panel and associated hardware for 6th floor courtroom jury room drinking fountain. Fountain failed due to age, causing water to drip on to the floor and the access panel failed due to use. Environmental oversight and remediation required due to ACM and category 2 water. Erect (1) 6 ft x 6 ft x 9 ft containment, (1) 3 ft x 7 ft x 3 ft decontamination chamber, and clean, dry, and sanitize 200 SF of floor and walls. | \$ 22,178            | \$ 22,178   | 100.00  |
| 105         | FM-2009648 | Los Angeles | Glendale Courthouse                              | 19-H1       | 1        | HVAC - Replace (1) compressor, (1) evaporator, (1) condenser coil, 12 LF of 7/8 inch copper pipe, 12 LF of 1/2 inch copper pipe, all associated fittings and 10 lbs of refrigerant for Heat pump 2. Components failed due to age affecting the ability to control the building temperatures.   | \$ 29,213            | \$ 26,449   | 90.54   |
| 106         | FM-2009650 | Los Angeles | Bellflower Courthouse                            | 19-AL1      | 1        | Fire Protection - Replace (1) 12V battery for fire shutter for 2nd floor transaction window and restore 2nd and 4th floor smoke detectors. Battery and smoke detector wiring failed due to age.  | \$ 5,855             | \$ 5,855  | 100.00  |
| 107         | FM-2009748 | Los Angeles | Chatsworth Courthouse                            | 19-AY1      | 1        | HVAC - Replace (1) 40 hp motor, (1) 20 hp motor, (4) 2 3/16 inch block bearings, (4) pulleys, (4) belts, and (4) remote grease lines for AHU 4. Unit failed due age.   | \$ 26,840            | \$ 22,492   | 83.80   |



| Item Number | FM NUMBER  | LOCATION    | FACILITY NAME                                  | BUILDING ID | PRIORITY | SHORT TITLE  | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-------------|------------|-------------|--|-------------|----------|--|----------------------|---|---|
| 108         | FM-2009749 | Los Angeles | Van Nuys Courthouse East                       | 19-AX1      | 1        | Plumbing - Domestic Water Line Leak - Replace (3) 4 inch coupling bands, (1) 4 inch brass plug, (1) 4 inch cast iron wye, (1) 1 1/2 inch angle stop, and 10 SF of 1 ft x 1 ft ceiling tiles on the 6th floor. The pipe failed due to age allowing water to leak down through the plenum and pooling on the floor. Environmental oversight and remediation required due to category 2 water. Erect (1) 3 ft x 8 ft x 9 ft containment and clean, dry and sanitize 50 SF of 9 inch x 9 inch vinyl tiles. | \$ 30,448            | \$ 27,324   | 89.74   |
| 109         | FM-2009755 | Los Angeles | Compton Courthouse                             | 19-AG1      | 1        | Plumbing - Fixture Leak - Replace (1) stainless steel sink and associated fittings for 10th floor holding cell. The sink and valve failed due to age and are obsolete, allowing water to constantly run and leak out onto the floor.   | \$ 8,713             | \$ 8,713  | 100   |
| 110         | FM-2009756 | Los Angeles | Downey Courthouse                              | 19-AM1      | 1        | Fire Protection - Replace (1) 3 ft x 7 ft fire-rated door on the 3rd floor south stairway. The door delaminated due to age affecting its fire-resistant capabilities. Environmental testing required for ACM.  | \$ 11,301            | \$ 11,301   | 100   |
| 111         | FM-2009758 | Los Angeles | Metropolitan Courthouse                        | 19-T1       | 1        | Interior Finishes - Replace (1) gear head motor operator and (4) heavy duty brackets for bus bay roll up gate. Parts failed due to age causing bus bay roll-up door to not close.  | \$ 39,477            | \$ 39,477   | 100.00  |
| 112         | FM-2009759 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1       | 1        | Exterior Shell - Replace (1) slat bolt for roll up exit gate. Parts failed due to age, causing the gate to not function properly.  | \$ 4,039             | \$ 2,778  | 68.79   |
| 113         | FM-2009761 | Los Angeles | Stanley Mosk Courthouse                        | 19-K1       | 1        | HVAC - Replace (2) 1 1/2 inch isolation valves for 7th floor mechanical room AHU 16 and (35) 2 ft x 4 ft ceiling tiles in 6th floor public hallway. The valve failed due to age, allowing water to leak from mechanical room down to the hallway. Environmental oversight and remediation required due to category 2 water. Erect (1) 10 ft x 25 ft containment and clean, dry, and sanitize 560 SF of terrazzo floor, 100 SF of terrazzo wall, (5) light fixtures, and 80 SF of metal T-bar.          | \$ 33,110            | \$ 32,203   | 97.26   |
| 114         | FM-2009762 | Sacramento  | Carol Miller Justice Center Court Facility     | 34-D1       | 1        | HVAC - Replace valve control motor for BAS. Control motor failed due to age, preventing it from signaling to the BAS showing the valve is open.  | \$ 2,985             | \$ 2,918  | 97.75   |
| 115         | FM-2009767 | Riverside   | Family Law Court                               | 33-A1       | 1        | Fire Protection - Replace 4 inches of 1/2 inch steel pipe for discharge gauge to the fire pump manifold. Pipe failed due to age and corrosion.   | \$ 912               | \$ 912  | 100.00  |
| 116         | FM-2009778 | Sacramento  | Carol Miller Justice Center Court Facility     | 34-D1       | 1        | HVAC - Replace (2) sealed bearings in the motor for chilled water pump 6. Pump failed due to age. Work includes operational testing.   | \$ 2,891             | \$ 2,891  | 100   |
| 117         | FM-2009779 | Sacramento  | Carol Miller Justice Center Court Facility     | 34-D1       | 1        | HVAC - Replace (2) sealed bearings in the motor for chilled water pump 5. Pump failed due to age. Work includes operational testing.   | \$ 2,255             | \$ 2,255  | 100.00  |
| 118         | FM-2009781 | Los Angeles | Pomona Courthouse South                        | 19-W1       | 1        | Plumbing - Replace 10 LF of 1 1/4 inch copper pipe, 5 LF of 3/4 inch copper pipe, and all associated fittings for domestic hot water return. Copper pipe failed due to age, leaking water onto the basement boiler room affecting the hot water to the building.   | \$ 5,964             | \$ 5,436  | 91.14   |





| Item Number | FM NUMBER  | LOCATION    | FACILITY NAME                                  | BUILDING ID | PRIORITY | SHORT TITLE  | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-------------|------------|-------------|--|-------------|----------|--|----------------------|---|---|
| 119         | FM-2009782 | Placer      | Arraignment Court Facility                     | 31-H2       | 1        | HVAC - Replace (1) control board module and (1) fan blower assembly for package unit 2. Equipment failed due to age, affecting the air conditioning in the courtroom. Cost includes reprogramming, operational testing, airflow corrections of propriety control board module, and temporary installation of (4) fan blowers.  | \$ 6,757             | \$ 6,757  | 100.00  |
| 120         | FM-2009797 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1       | 1        | Vandalism - Mechanically clear a 9th floor holding cell toilet and replace (9) 2 ft x 2 ft ceiling tiles for 7th floor courtrooms. Toilet was blocked by an in-custody and continuously flushed resulting in flooding of the holding cell and water leaking down to the 7th floor courtrooms. Environmental oversight and remediation required due to category 2 water and ACM. Erect (1) 20 ft x 8 ft containment and (1) critical door barrier and clean, dry and sanitize 180 SF of terrazzo floor, 30 SF of T-bar, 300 SF of concrete, and 50 SF of concrete floor. Restitution is being sought. | \$ 72,946            | \$ 72,946   | 100   |
| 121         | FM-2009799 | Imperial    | El Centro Criminal Courthouse                  | 13-G1       | 1        | Grounds and Parking Lot - Replace (4) 12-volt 110 Amp batteries and (2) chargers on judges parking lot gate. The chargers failed due to excessive heat resulting in the batteries failing and impacting the gates operation. Mitigation of heat issue to be addressed by future FM.  | \$ 16,992            | \$ 16,992   | 100.00  |
| 122         | FM-2009800 | Orange      | North Justice Center                           | 30-C1       | 1        | Plumbing - Sewer Line Leak - Replace 45 LF of 3 inch cast iron drain line above the 3rd floor public walkway. The pipe cracked due to age.   | \$ 8,309             | \$ 7,504  | 90.31   |
| 123         | FM-2009801 | Sacramento  | Carol Miller Justice Center Court Facility     | 34-D1       | 1        | HVAC - Replace (2) chiller flow switches. Switches failed due to age, causing intermittent chiller shutdowns. Work includes draining chillers to perform work.   | \$ 6,982             | \$ 6,982  | 100.00  |
| 124         | FM-2009803 | Los Angeles | Inglewood Courthouse                           | 19-F1       | 1        | Plumbing - Domestic Water Pipe Leak - Replace (2) isolation valves and install (1) 24 inch x 24 inch access panel in 5th floor Judges chamber restroom. Valves failed due to age allowing water to leak from the system. Environmental oversight and remediation required due to category 2 water and ACM. Erect 3 ft x 4 ft x 6 1/2 ft critical door barrier.   | \$ 40,739            | \$ 40,739   | 100   |
| 125         | FM-2009804 | Kern        | Shafter/Wasco Courts Bldg.                     | 15-E1       | 1        | HVAC - Replace (1) filter drier and (2) access ports for the compressor. The parts failed due to age impacting courthouse temperature. The work includes performing leak test and re-charging refrigerant.   | \$ 5,317             | \$ 4,783  | 90  |
| 126         | FM-2009806 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1       | 1        | HVAC - Replace (1) 20 hp motor with grounding ring, (1) 6 1/2 inch diameter pulley, and (3) belts for air handler unit 19-1. Parts failed due to age, impacting building conditioning.   | \$ 8,045             | \$ 5,534  | 69  |
| 127         | FM-2009810 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1       | 1        | HVAC - Replace (1) 15 hp motor with grounded ring, (1) 5 3/4 inch pulley, (3) belts, (2) 1 11/16 inch pillow block bearings, (1) 16 inch blower pulley for return fan on AHU 19-1. Parts failed due to age causing motor to be grounded.   | \$ 30,497            | \$ 20,979   | 69  |
| 128         | FM-2009812 | Ventura     | Juvenile Courthouse                            | 56-F1       | 1        | Elevators, Escalators, & Hoists - Replace (1) set hydraulic seals, (1) starter, and (1) contact block for judges elevator 2. Parts failed due to age making the elevator non-operational.  | \$ 55,038            | \$ 55,038   | 100.00  |
| 129         | FM-2009815 | Los Angeles | West Covina Courthouse                         | 19-X1       | 1        | County Managed - HVAC - Replace (2) sets of bearings, (1) shaft seal, (1) compressor gear, (1) expansion valve, (1) solenoid valve, and chemically clean and descale chiller tubes for chillers 1 & 2. Deficiencies were discovered while completing annual preventive maintenance which is affecting cooling throughout the building.   | \$ 118,704           | \$ 118,704  | 100   |



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|-------------|------------|-------------|--------------------------------------|-------------|----------|--|----------------------|---|---|
| 130         | FM-2009817 | Los Angeles | Compton Courthouse                   | 19-AG1      | 1        | HVAC - Replace hot water boiler 3, (1) circulating pump, (1) 3-way control valve, (1) flange kit and all associated fittings. Boiler failed due to age, affecting the heating throughout the entire building.  | \$ 61,212            | \$ 40,479   | 66.13   |
| 131         | FM-2009819 | Los Angeles | Compton Courthouse                   | 19-AG1      | 1        | Vandalism - Replace (6) 24 inch x 84 inch graffiti films on elevator doors 4, 5, and 6. The graffiti film was vandalized by an unknown persons.  | \$ 3,931             | \$ 2,600  | 66.13   |
| 132         | FM-2009820 | Kern        | Metropolitan Division                | 15-A1       | 1        | Plumbing - Fixture Leak - Replace (1) wax ring for an 1st floor staff restroom toilet and (12) 1 ft x 1 ft ceiling tiles in the basement courtroom. The wax ring deteriorated causing water to travel from the 1st floor to the basement courtroom. Environmental oversight and remediation required due to category 3 water. Erect (1) 20 ft x 15 ft containment inside the courtroom, and clean, dry, and sanitize 120 SF of concrete and floor tiles.   | \$ 25,906            | \$ 25,906   | 100.00  |
| 133         | FM-2009823 | San Diego   | East County Regional Center          | 37-I1       | 1        | HVAC - Replace (2) solenoid valves on chiller 1. The valves failed due to age, impacting the chillers operation.   | \$ 6,702             | \$ 4,538  | 67.71   |
| 134         | FM-2009826 | Los Angeles | Chatsworth Courthouse                | 19-AY1      | 1        | Exterior Shell - Replace (1) 1/4 inch x 58 inch x 40 inch exterior glazing pane on 2nd floor. The pane was cracked by unknown cause.   | \$ 7,262             | \$ 6,086  | 83.80   |
| 135         | FM-2009827 | Riverside   | Riverside Hall of Justice            | 33-A3       | 1        | Vandalism - Replace (1) 42 inch x 86 inch exit door. Door was pried open by an unhoused person and damaged beyond repair. Restitution is being sought.   | \$ 9,342             | \$ 9,342  | 100.00  |
| 136         | FM-2009828 | Los Angeles | Whittier Courthouse                  | 19-AO1      | 1        | Plumbing - Domestic Water System Leak - Replace 10 LF of 1/2 inch copper pipe, (1) shower valve and all associated fittings, 160 SF of 4 inch x 6 inch ceramic tile, 36 SF of 1 inch x 1 inch ceramic tile, 36 SF of shower pan sealant, 240 SF of plaster, 30 SF of concrete, and (1) 36 inch x 76 inch shower door. The pipe failed due to age allowing water to leak into mens locker room. At time of the repairs, mold was discovered throughout the shower. Environmental oversight and remediation required due to ACM, category 2 water, lead, and mold. Erect (1) 3 ft x 7 ft critical barrier and (1) 3 ft x 3 x 7 ft decontamination chamber. | \$ 114,943           | \$ 99,345   | 86  |
| 137         | FM-2009835 | San Diego   | South County Regional Center         | 37-H1       | 1        | Elevators, Escalators, & Hoists - Replace (1) motor velocity encoder and (2) relays on in-custody elevator 7. Parts failed due to use, causing unit to shutdown.   | \$ 10,587            | \$ 10,587   | 100.00  |
| 138         | FM-2009837 | San Diego   | Central Courthouse                   | 37-L1       | 1        | Vandalism - Clean, dry, and sanitize entire 22nd floor public hallway and courtroom vestibules. A court-user emptied a fire extinguisher in the hallway. Restitution is being sought.  | \$ 8,920             | \$ 8,920  | 100.00  |
| 139         | FM-2009841 | Los Angeles | Van Nuys Courthouse West             | 19-AX2      | 1        | HVAC - Restore (1) 25 hp VFD with bypass for 4th floor AHU 4. VFD failed due to age, impacting temperatures though out the courthouse.   | \$ 12,591            | \$ 10,134   | 80  |
| 140         | FM-2009846 | Stanislaus  | Modesto Main Courthouse              | 50-A1       | 1        | Plumbing - Replace (1) flush valve, (1) gasket, and (2) anchor bolts on the toilet in basement courtroom judges restroom. Parts failed due to age. Work requires turning off water to the building.  | \$ 3,038             | \$ 3,038  | 100.00  |
| 141         | FM-2009848 | San Diego   | North County Regional Center - South | 37-F1       | 1        | Elevators, Escalators, & Hoists - Shorten hoist ropes on in-custody elevator 6. Ropes stretched due age and noted during the annual inspection.  | \$ 26,255            | \$ 26,255   | 100   |
| 142         | FM-2009849 | Los Angeles | Chatsworth Courthouse                | 19-AY1      | 1        | Plumbing - Domestic Water Pipe Leak - Replace (1) 1 1/2 inch ball valve in 1st floor sheriffs mens restroom. Valve failed due to age. The work required opening the wall to access and freeze the pipe so valve could be replaced.   | \$ 8,498             | \$ 8,498  | 100.00  |



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|-------------|------------|--------------|--|-------------|----------|--|----------------------|---|---|
| 143         | FM-2009850 | Los Angeles  | Stanley Mosk Courthouse                          | 19-K1       | 1        | Roof - Exterior Leak - Replace (4) 2 ft x 4 ft ceiling tiles in 2nd floor courtroom. Tiles failed due to rainwater leak. Environmental oversight and remediation required due to category 2 water. Erect (1) catch all, clean, dry and sanitize 72 LF of ceiling grid T-bar. Leak was addressed under previous FM.   | \$ 7,899             | \$ 7,682  | 97.26   |
| 144         | FM-2009851 | Los Angeles  | Chatsworth Courthouse                            | 19-AY1      | 1        | Electrical - Replace (1) power supply and (1) 120v outlet in basement IDF room. The outlet failed due to power fluctuations which shorted the power supply.  | \$ 7,545             | \$ 6,323  | 83.80   |
| 145         | FM-2009853 | Contra Costa | Wakefield Taylor Courthouse                      | 07-A2       | 1        | Plumbing - Replace 60 gallon domestic hot water heater. Domestic hot water heater failed due to age, resulting in no hot water for building.   | \$ 4,595             | \$ 4,595  | 100.00  |
| 146         | FM-2009855 | Los Angeles  | Norwalk Courthouse                               | 19-AK1      | 1        | Roof - Roof Leak - Replace (3) 2 ft x 4 ft ceiling tiles and 40 SF of carpet in 7th floor courtroom. The ceiling tiles failed due to roof rainwater leak down through the plenum. Environmental oversight and remediation required due to category 2 water. Erect (1) 8 ft x 12 ft x 11 ft containment, (1) 36 inch x 76 inch decontamination chamber, and clean, dry, and sanitize 550 SF of floors and walls. The roof leak was addressed under a separate FM. | \$ 18,025            | \$ 15,327   | 85  |
| 147         | FM-2009856 | Los Angeles  | Whittier Administrative Center Parking Structure | 19-AO2      | 1        | Vandalism - Remove 50 SF of graffiti from the north exterior wall in the parking structure. Wall was vandalized by an unknown individual.  | \$ 2,954             | \$ 2,553  | 86.43   |
| 148         | FM-2009857 | Los Angeles  | Edmund D. Edelman Children's Court               | 19-Q1       | 1        | Elevators, Escalators, & Hoists - Replace (1) terminal wire for the judges elevator 9. Terminal wire failed due to age, causing the elevator to be unresponsive.   | \$ 5,824             | \$ 5,824  | 100   |
| 149         | FM-2009860 | Contra Costa | Richard E. Arnason Justice Center                | 07-E3       | 1        | HVAC - Replace the 40hp motor and (2) bearings for supply fan 2. Supply Fan motor failed due to age.   | \$ 26,429            | \$ 26,429   | 100   |
| 150         | FM-2009862 | Orange       | Harbor Justice Center-Newport Beach Facility     | 30-E1       | 1        | Grounds and Parking Lot - Replace 176 SF of concrete and 2 LF of 1 inch PVC irrigation line. Underground irrigation supply line failed due to age, causing leak into the parking lot. Concrete was removed to access the failed PVC line.  | \$ 8,441             | \$ 7,117  | 84.32   |
| 151         | FM-2009868 | Santa Clara  | Palo Alto Courthouse                             | 43-D1       | 1        | Security - Replace (1) bottom door pivot and grind threshold at front doors. Door failed due to building settlement, impacting door latch alignment.   | \$ 7,321             | \$ 4,835  | 66  |
| 152         | FM-2009873 | Santa Clara  | Hall of Justice (West)                           | 43-A2       | 1        | Plumbing - Fixture Leak - Replace (1) toilet flush valve for 1st floor jury room restroom. Flush valve failed due to age, allowing water to leak for an unknown length of time. Environmental oversight and remediation required due to category 2 water. Clean, dry, and sanitize 2,000 SF of carpet tiles.   | \$ 34,841            | \$ 34,841   | 100.00  |
| 153         | FM-2009875 | Los Angeles  | Pomona Courthouse South                          | 19-W1       | 1        | HVAC - Replace (1) igniter electrode, (1) gas regulator, (1) ignition transformer, (1) gas solenoid, (2) flame sensors and all associated hardware for boiler 1. Components failed due to age, affecting the comfort heating throughout the building.  | \$ 15,999            | \$ 14,582   | 91.14   |
| 154         | FM-2009876 | San Benito   | San Benito County Superior Court                 | 35-C1       | 1        | HVAC - Replace (1) 3 HP motor and plate assembly for heating water pump 1. Motor failed due bearing failure, resulting in damage to the motor shaft.   | \$ 10,182            | \$ 10,182   | 100.00  |



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|-------------|------------|----------------|-------------------------------|-------------|----------|---|----------------------|---|---|
| 155         | FM-2009877 | Los Angeles    | Pasadena Courthouse           | 19-J1       | 1        | Plumbing - Mechanically cleared 75 LF of drain line for 5th floor drinking fountain and replace (9) 2 ft x 2 ft ceiling tiles 4th floor public hallway and 3rd floor probation office. Drinking fountain was blocked due to debris causing water to overflow on 5th floor and down to 4th and 3rd floors. Debris was punched through not recovered. Environmental oversight and remediation required due to hazardous materials and category 2 water. Erect (1) 8 ft x 20 ft x 9 ft and (1) 8 ft x 8 ft x 9 ft containments, (1) 3 ft x 7 ft critical barrier, (3) 3 ft x 7 ft x 3 ft decontamination chambers, and clean, dry, and sanitize 800 SF of floors, walls, and ceilings. | \$ 50,000            | \$ 34,675   | 69.35   |
| 156         | FM-2009878 | Los Angeles    | Pomona Courthouse South       | 19-W1       | 1        | Plumbing - Replace 10 LF of 3/4 inch copper pipe, 10 LF of 1/2 inch copper pipe and associated fittings, (1) shower mixing valve, 15 SF of plaster wall and ceiling in the 7th floor mens locker room. The shower valve failed due to age, allowing water to leak down to the 6th floor mens public restroom. Environmental oversight and remediation required due to hazardous materials and category 2 water. Erect (1)10 ft x 10 ft and (1) 10 ft x 4 ft containments, (2) 3 ft x 7 ft decontamination chambers, (1) 3 ft x 7 ft critical barrier, and clean, dry, and sanitize 500 SF of surfaces floors walls and ceiling.   | \$ 62,458            | \$ 62,458   | 100.00  |
| 157         | FM-2009881 | San Bernardino | San Bernardino Justice Center | 36-R1       | 1        | Grounds and Parking Lot - Replace (1) control board and associated wiring for bay door. Components failed due to age.   | \$ 2,650             | \$ 2,650  | 100.00  |
| 158         | FM-2009882 | San Joaquin    | Stockton Courthouse           | 39-F1       | 1        | Elevators, Escalators and Hoists - Replace (3) handrail newels and drive roller and chain on escalator 1. Parts failed due to use and were identified during annual inspection. Work includes cleaning escalator track.   | \$ 5,687             | \$ 5,687  | 100.00  |
| 159         | FM-2009884 | Orange         | North Justice Center          | 30-C1       | 1        | Vandalism - Sewer Line Leak - Mechanically clear 50 LF of sewer line in 12th floor holding cell. Sewage line was blocked with debris flushed by unknown in-custodies. Debris was not recovered. Environmental oversight and remediation required due to category 3 water. Clean, dry, and sanitize 4,251 SF of concrete in 12th floor holding cells and mens sheriff locker rooms.  | \$ 27,773            | \$ 27,773   | 100.00  |
| 160         | FM-2009888 | Los Angeles    | Compton Courthouse            | 19-AG1      | 1        | Elevators, Escalators, & Hoists - Replace (13) door safety interlocks, (13) spirators and all associated hardware to public elevator 1. Parts failed due to age, impacting elevator operation.  | \$ 11,390            | \$ 7,532  | 66.13   |
| 161         | FM-2009892 | Fresno         | Fresno County Courthouse      | 10-A1       | 1        | Fire Protection - Replace (2) 1 1/2 inch firehoses. Firehoses are obsolete, requiring replacement. Deficiency noted during quarterly preventative maintenance.  | \$ 5,632             | \$ 5,401  | 95.91   |
| 162         | FM-2009893 | Fresno         | Fresno County Courthouse      | 10-A1       | 1        | Plumbing - Replace (1) 3/4 inch steel coupling for domestic hot water line. Coupling failed due to age allowing water to leak into 1st floor main lobby. Environmental oversight and remediation required due to hazardous materials. Erect (1) 5 ft x 3 ft x 20 ft containment. Work requires use of lift.   | \$ 44,183            | \$ 42,376   | 96  |
| 163         | FM-2009900 | Los Angeles    | Van Nuys Courthouse West      | 19-AX2      | 1        | Grounds and Parking Lot - Replace (1) operating switch and (1) door guide for the exterior receiving dock rollup door. Parts failed due to age.   | \$ 3,108             | \$ 2,502  | 80  |



| Item Number | FM NUMBER  | LOCATION    | FACILITY NAME                                  | BUILDING ID | PRIORITY | SHORT TITLE  | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-------------|------------|-------------|--|-------------|----------|--|----------------------|---|---|
| 164         | FM-2009901 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1       | 1        | Vandalism - Replace (1) stainless steel correctional toilet, (1) concealed flush valve, (1) coupling on holding cell toilet on S level and (1) 2 ft x 4 ft ceiling tile in P Level mens restroom. The toilet was blocked by in-custody allowing water to leak down to the P level mens restroom and hallway. Environmental oversight and remediation required due to category 3 water. Erect (1) critical door barrier, (1) 10 ft x 20 ft containment, and clean, dry, and sanitize 320 SF of concrete floor, 16 SF of ceiling panel, 15 SF of vinyl floor tiles, 5 SF of plaster wall base, 30 SF of plaster ceiling, 50 SF of ceramic floor and walls. Restitution will be sought. | \$ 37,454            | \$ 37,454   | 100.00  |
| 165         | FM-2009905 | Kern        | Metropolitan Division                          | 15-A1       | 1        | Plumbing - Domestic Water Leak - Replace 10 LF of 1 1/2 inch galvanized pipe, (1) ball valve, and (2) couplings in the plenum above the ceiling in 2nd floor courtroom and (26) ceiling tiles and 1,285 SF of carpet in (2) courtrooms. Domestic hot water line failed due to age allowing water to leak through 2nd and 1st floor courtrooms and basement secured hallway. Environmental oversight and remediation required due to category 2 water and hazardous materials. Erect (1) 4 ft x 25 ft containment, (2) 40 inch x 90 inch critical barriers, and clean, dry, and sanitize 1,890 SF of concrete, carpet, and drywall.   | \$ 145,690           | \$ 91,056   | 63  |
| 166         | FM-2009908 | Kern        | Bakersfield Juvenile Center                    | 15-C1       | 1        | Grounds and Parking Lot - Replace (1) 1 inch irrigation valve for the courthouse sprinkler system. The irrigation valve failed due to age and was stuck in the open position over the weekend. Environmental oversight and remediation required due to category 2 water and hazardous materials. Erect (2) 40 inch x 90 inch critical barriers, (8) drying machines, and clean, dry, and sanitize 750 SF of carpet, 900 SF of floor tiles, 220 LF of cove base, 500 SF of drywall, and 1,100 SF of office furniture.   | \$ 149,280           | \$ 99,659   | 66.76   |
| 167         | FM-2009911 | Los Angeles | Torrance Courthouse                            | 19-C1       | 1        | HVAC - Replace 10 LF of 2 inch copper pipe, (2) 2 inch ball valves, (1) 2 inch strainer, and (2) 2 inch unions to hot water return line on AHU 6. Parts failed due to age. Environmental testing costs included.   | \$ 42,000            | \$ 35,759   | 85.14   |
| 168         | FM-2009912 | El Dorado   | Cameron Park                                   | 09-C1       | 1        | Exterior Shell - Replace 500 sf of exterior wall waterproofing and install a 100 LF of french drain. Waterproofing failed due to age allowing rainwater leak to inside the secured hallway between the judges chambers and courtroom. Work includes trenching to re-slope and grade the landscaping along the hillside.  | \$ 52,392            | \$ 52,392   | 100.00  |
| 169         | FM-2009915 | Orange      | North Justice Center                           | 30-C1       | 1        | HVAC - Replace (1) VFD and all associated wiring for cooling tower 5. The VFD failed due to age, affecting building cooling.   | \$ 12,265            | \$ 11,076   | 90.31   |
| 170         | FM-2009921 | Los Angeles | Van Nuys Courthouse West                       | 19-AX2      | 1        | Plumbing - Domestic Water Pipe Leak - Replace (1) 2 inch ball valve, 10 LF of 1 1/2 inch cast iron drain pipe, (4) 1 1/2 inch no-hub couplings, (1) 1 1/2 inch fitting, 150 SF of drywall, and 4 SF of ceramic tile in 10th floor womens restroom. Pipe failed due to age causing a leak from the 10th floor to the 9th floor courtroom. Environmental oversight and remediation required due to hazardous materials and category 2 water. Erect (1) 6 ft x 12 ft x 10 ft containment. Clean, dry, and sanitize (7) juror chairs, 15 SF of wooden divider, and 150 SF of carpet.   | \$ 96,979            | \$ 78,049   | 80  |
| 171         | FM-2009923 | Los Angeles | San Fernando Courthouse                        | 19-AC1      | 1        | Security - Replace (1) drive gear assembly with keyway for sallyport gate. The drive failed due to age, impacting gate operation.  | \$ 8,963             | \$ 8,963  | 100   |



| Item Number | FM NUMBER  | LOCATION       | FACILITY NAME                                  | BUILDING ID | PRIORITY | SHORT TITLE   | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-------------|------------|----------------|--|-------------|----------|---|----------------------|---|---|
| 172         | FM-2009924 | Riverside      | Riverside Hall of Justice                      | 33-A3       | 1        | Fire Protection - Replace (1) audible alarm, (2) visual strobe alarms, and (3) tamper switches. Parts failed due to age and were noted during annual preventative maintenance. Work includes reprogramming (5) smoke detectors, (3) flow switches, (1) tamper switch, (1) duct detector, and (1) water flow switch.   | \$ 7,142             | \$ 7,142  | 100.00  |
| 173         | FM-2009937 | Riverside      | Riverside Hall of Justice                      | 33-A3       | 1        | Vandalism - Replace (1) 19 inch x 33 inch x 1/2 inch security glazing in 4th floor holding cell. Glazing was struck by in-custody. Restitution is being sought.   | \$ 2,044             | \$ 2,044  | 100.00  |
| 174         | FM-2009938 | Los Angeles    | Whittier Courthouse                            | 19-AO1      | 1        | HVAC - Replace (1) 2 hp 460V 3 phase electric motor, (1) single groove drive pulley, (1) V belt and (1) 30 Amp 480V motor control bucket and associated wiring to air compressor 1. The motor and electrical components failed due to age impacting heating and cooling throughout the building.  | \$ 8,950             | \$ 7,736  | 86  |
| 175         | FM-2009939 | Los Angeles    | Whittier Courthouse                            | 19-AO1      | 1        | HVAC - Replace (1) variable frequency drive for cooling tower 2. The drive failed due to age, affecting temperatures throughout the building.   | \$ 8,187             | \$ 7,076  | 86.43   |
| 176         | FM-2009941 | Orange         | Central Justice Center                         | 30-A1       | 1        | Plumbing - Condensation Leak - Replace (1) 10 LF of condensation pipe and insulation in basement pump room. Pipe failed due to age and required abatement and clearances to perform.  | \$ 8,862             | \$ 8,080  | 91.17   |
| 177         | FM-2009942 | Los Angeles    | Hollywood Courthouse                           | 19-S1       | 1        | Fire Protection - Replace (1) fire alarm panel display. The display failed due to age, causing the screen to be unresponsive.   | \$ 4,425             | \$ 4,031  | 91.09   |
| 178         | FM-2009946 | Los Angeles    | Stanley Mosk Courthouse                        | 19-K1       | 1        | Electrical - Replace (1) battery charger for generator 3. Battery charger failed due to age, impacting generator operation.   | \$ 5,695             | \$ 5,539  | 97.26   |
| 179         | FM-2009947 | Los Angeles    | East Los Angeles Courthouse                    | 19-V1       | 1        | Plumbing - Domestic Water Leak - Replace (2) 2 1/2 inch couplings, 10 LF of 2 1/2 inch copper pipe, (6) 2 1/2 inch support brackets. Parts failed due to age. The water penetrated the 3rd floor hallway through an access hatch from the plenum space.   | \$ 4,209             | \$ 3,271  | 77.72   |
| 180         | FM-2009948 | Los Angeles    | Stanley Mosk Courthouse                        | 19-K1       | 1        | Electrical - Replace (1) fuel float for emergency generator 1, (2) fuel valves, (1) circuit breaker and restore wires on fuel controller for generator 2. Components failed due to age. Work includes refilling day tank with 150 gallons of diesel fuel.   | \$ 19,641            | \$ 19,103   | 97.26   |
| 181         | FM-2009949 | San Bernardino | San Bernardino Justice Center                  | 36-R1       | 1        | Plumbing - Replace (1) 3 inch 4 1/2 hp sump pump, (4) floats and associated fittings. Pump failed due to age. Work to be completed on after-hours.  | \$ 22,862            | \$ 22,862   | 100.00  |
| 182         | FM-2009951 | San Diego      | East County Regional Center                    | 37-I1       | 1        | Security - Replace (1) 9 ft x 15 ft rolling aluminum coiled grill gate, (1) curtain, and (2) guides at the ground level sally port. The gate failed due to age, impacting operations.   | \$ 23,546            | \$ 23,546   | 100   |
| 183         | FM-2009961 | San Joaquin    | Manteca Branch Court                           | 39-C1       | 1        | HVAC - Replace 2 1/2 ton ductless AC unit for main IT server room. Unit failed due to age, impacting cooling to the room.   | \$ 30,920            | \$ 30,920   | 100.00  |
| 184         | FM-2009962 | Los Angeles    | Clara Shortridge Foltz Criminal Justice Center | 19-L1       | 1        | Vandalism - Replace (1) 57 inch x 102 inch, (1) 57 inch x 101 inch, (1) 57 inch x 101 x 3/4 inch, (2) 34 inch x 57 inch, (1) 57 inch x 145 inch, (1) 57 inch x 101 x 7/8 inch, (1) 56 inch x 102 inch, and (1) 48 inch x 60 inch exterior glazing and remove 605 LF of graffiti. Windows were damaged due to civil unrest. Environmental oversight and remediation required due to hazardous material. Erect (2) 3 ft x 5 ft containments and clean, dry, and sanitize 50 SF of concrete floor and 5 SF of metal windowsills. | \$ 146,068           | \$ 100,480  | 68.79   |



| Item Number | FM NUMBER  | LOCATION    | FACILITY NAME                              | BUILDING ID | PRIORITY | SHORT TITLE   | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-------------|------------|-------------|--|-------------|----------|---|----------------------|---|---|
| 185         | FM-2009963 | Los Angeles | Stanley Mosk Courthouse                    | 19-K1       | 1        | Fire Protection - Replace (1) booster pump and (2) gauges for fire sprinkler system. Parts failed due to age. Deficiencies noted during preventative maintenance. Work includes completing hydrostatic cylinder test for gravity fed water tank.  | \$ 12,417            | \$ 12,077   | 97.26   |
| 186         | FM-2009969 | San Diego   | East County Regional Center                | 37-I1       | 1        | HVAC - Replace (1) fan shaft, and (2) block bearings on 1st floor AHU 14. Parts failed due to age, impacting temperatures throughout the building.  | \$ 36,898            | \$ 24,984   | 67.71   |
| 187         | FM-2009971 | Los Angeles | Metropolitan Courthouse                    | 19-T1       | 1        | HVAC - Mechanical Systems Leak - Replace (6) 1 ft x 1 ft ceiling tiles and (1) 2 ft x 2 ft carpet tile for 1st floor conference room and (2) chilled water coils, (2) condensate drain pans, (4) new isolation valves, (4) temperature gauges, (4) pressure gauges, and 4 LF of inlet and outlet piping for AHU 3. AHU failed due to age and corrosion, allowing water to leak down to the 1st floor conference room. Environmental oversight and remediation required due to hazardous materials and category 2 water. Erect (1) 8 ft x 8 ft x 9 ft containment and clean, dry, and sanitize 50 SF of concrete, 4 SF of resilient floor tile, and 4 LF of light fixture. | \$ 99,077            | \$ 93,668   | 94.54   |
| 188         | FM-2009973 | Los Angeles | Compton Courthouse                         | 19-AG1      | 1        | Elevators, Escalators, & Hoists - Replace (8) 14 inch x 66 inch and (5) 6 inch x 84 inch graffiti films for the panels on elevators 1, 2, 4, 5, and 6. Panels were vandalized by an unknown individuals.  | \$ 7,169             | \$ 4,741  | 66.13   |
| 189         | FM-2009974 | Placer      | Howard G. Gibson Courthouse                | 31-H1       | 1        | Interior Finishes - Replace (4) motors, (2) control boards, (4) electronic pivot hinges, (24) safety sensors and all associated wiring for (2) glass partition turnstile exit doors on the 1st floor main lobby. Components failed due to age. Work includes retrofitting replacement components.   | \$ 54,512            | \$ 54,512   | 100.00  |
| 190         | FM-2009975 | Sacramento  | Carol Miller Justice Center Court Facility | 34-D1       | 1        | Vandalism - Restore (1) 6 ft fence panel in the employee parking lot. The fence was damaged by unknown persons.   | \$ 2,609             | \$ 2,609  | 100.00  |
| 191         | FM-2009977 | Los Angeles | Norwalk Courthouse                         | 19-AK1      | 1        | Elevators, Escalators, & Hoists - Replace (1) main board and (1) power interface board for elevator 2. Boards failed due to age, impacting elevator operation.  | \$ 17,209            | \$ 14,633   | 85  |
| 192         | FM-2009978 | Orange      | Central Justice Center                     | 30-A1       | 1        | Plumbing - Sewer Line Leak - Mechanically cleared 50 LF of sewer line and replace 60 SF of drywall and cove base in 1st floor office. Sewage line was blocked with debris, resulting in water leaking down to basement. Environmental oversight and remediation required due to category 3 water. Clean, dry, and sanitize 600 SF of concrete basement floor.   | \$ 34,568            | \$ 34,568   | 100.00  |
| 193         | FM-2009979 | Los Angeles | Whittier Courthouse                        | 19-AO1      | 1        | Plumbing - Sewer Line Leak - Replace 10 LF of 4 inch cast iron pipe, (4) 4 inch couplings and associated parts, and (6) 1 ft x 1 ft ceiling tiles. The pipe failed due to age, allowing water to leak down the plenum to the office floor, affecting the ceiling tiles on the 1st floor Court office and 2nd floor hallway. Environmental oversight and remediation require due to category 2 water. Erect (1) 7 ft x 12 ft x 10 ft and (1) 4 ft x 10 ft x 9 ft containments and clean, dry, and sanitize 756 SF of flooring and drywall.   | \$ 36,584            | \$ 31,619   | 86.43   |
| 194         | FM-2009982 | Kern        | Shafter/Wasco Courts Bldg.                 | 15-E1       | 1        | Grounds and Parking Lot - Replace 8 SF of concrete sidewalk and grind (9) concrete sections around the courthouse. The concrete failed due to tree roots resulting in uneven walking surfaces.  | \$ 49,911            | \$ 44,895   | 89.95   |



| Item Number | FM NUMBER  | LOCATION       | FACILITY NAME                                  | BUILDING ID | PRIORITY | SHORT TITLE   | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-------------|------------|----------------|--|-------------|----------|---|----------------------|---|---|
| 195         | FM-2009983 | Los Angeles    | Clara Shortridge Foltz Criminal Justice Center | 19-L1       | 1        | HVAC - Replace (1) condensate drain pump, (3) 2 inch stainless steel ball valves, and 2 LF of 2 inch stainless steel pipe for steam room steam return pump and condensate pump. Pumps failed due to leak. Environmental oversight and remediation required due to hazardous materials and category 2 water. Erect (1) 8 ft x 22 ft containment.   | \$ 24,796            | \$ 17,057   | 68.79   |
| 196         | FM-2009987 | Los Angeles    | Metropolitan Courthouse                        | 19-T1       | 1        | Vandalism- Replace (2) 70 inch x 48 inch vinyl public parking signs. Signs were damaged by unknown persons.   | \$ 4,185             | \$ 3,957  | 95  |
| 197         | FM-2009989 | Los Angeles    | Clara Shortridge Foltz Criminal Justice Center | 19-L1       | 1        | Plumbing - Sewer Line Leak - Replace 60 LF of 3 inch cast iron pipe. Pipe failed due to age on the S level holding cells allowing water to leak down to P level. Environmental oversight and remediation required due to category 3 water. Erect (1) 6 ft x 5 ft containment and clean, dry, and sanitize 50 SF of concrete flooring.   | \$ 24,814            | \$ 17,070   | 68.79   |
| 198         | FM-2009991 | Los Angeles    | East Los Angeles Courthouse                    | 19-V1       | 1        | Plumbing - Sewer Line Leak - Mechanically clear 70 LF of sewer line and replace (20) 2 inch couplings, (1) 2 inch combination fitting, (1) 2 inch plug, 60 LF of a 2 inch cast iron pipe, and 110 SF of drywall in the 3rd floor employee breakroom. A blockage in the sewer line resulted in water back-up which leaked from cracks in the pipe. Environmental oversight and remediation required due to category 2 water. Erect (1) 20 ft x 20 ft x 10 ft and (2) 6 ft x 6 ft x 9 ft containments.  | \$ 35,394            | \$ 27,509   | 77.72   |
| 199         | FM-2009994 | Sacramento     | Gordon Schaber Sacramento Superior Court       | 34-A1       | 1        | Elevators, Escalators, & Hoists - Replace (1) set of safety edge sensor for elevator 2. Safety edge failed due to age, resulting in elevator failing safety test. Work includes performing satisfactory operational test.   | \$ 4,116             | \$ 4,116  | 100   |
| 200         | FM-2009998 | Los Angeles    | Metropolitan Courthouse                        | 19-T1       | 1        | Elevators, Escalators, & Hoists - Replace (1) brake solenoid for judges elevator 12. Parts failed due to age and use, impacting elevator operation.   | \$ 26,372            | \$ 26,372   | 100.00  |
| 201         | FM-2009999 | Riverside      | Riverside Hall of Justice                      | 33-A3       | 1        | Elevators, Escalators, & Hoists - Replace (1) hydraulic pump motor for wheelchair lift in 4th floor courtroom. The pump failed due to age.  | \$ 19,059            | \$ 19,059   | 100   |
| 202         | FM-2010006 | San Bernardino | San Bernardino Justice Center                  | 36-R1       | 1        | Fire Protection - Replace (2) smoke detectors. Smoke detectors failed due to age, resulting in trouble and supervisory alarms on the fire alarm panel.  | \$ 3,296             | \$ 3,296  | 100.00  |
| 203         | FM-2010007 | Fresno         | B.F. Sisk Courthouse                           | 10-O1       | 1        | Fire Protection - Replace (1) smoke guard curtain and cables on 5th Floor elevator 3. Smoke Curtain failed due to age.  | \$ 3,145             | \$ 3,016  | 96  |
| 204         | FM-2010009 | Los Angeles    | Clara Shortridge Foltz Criminal Justice Center | 19-L1       | 1        | Plumbing - Domestic Water Pipe Leak - Replace (6) 1 ft x 1 ft ceiling tiles in 7th floor staff area. Ceiling tiles failed due to a blocked 8th floor drain allowing water to leak down into the 7th floor. Environmental oversight and remediation required due to category 2 water. Erect (1) 6 ft x 6 ft containment and clean, dry, and sanitize 40 SF of concrete.  | \$ 19,090            | \$ 13,132   | 68.79   |
| 205         | FM-2010010 | Los Angeles    | Chatsworth Courthouse                          | 19-AY1      | 1        | Plumbing - Domestic Water Pipe Leak - Replace (2) 3/4 inch copper couplings, 1 LF of 3/4 inch copper pipe, 80 SF of 3 inch x 3 inch tiles, 70 SF of drywall, and install (1) 16 inch x 16 inch access panel for 1st floor water supply line. The water supply line failed due to age causing a leak within the wall of the sheriff mens restroom, electrical closet, sheriffs office, and supply room. Environmental oversight and remediation required due to hazardous materials and category 2 water. Erect (1) 6 ft x 6 ft x 9ft and (1) 20 ft x 20 ft x 10 ft containments and clean, dry, and sanitize 1 restroom, and 40 SF of carpet. | \$ 91,260            | \$ 91,260   | 100.00  |





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|-------------|------------|-------------|--|-------------|----------|--|----------------------|---|---|
| 206         | FM-2010012 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1       | 1        | Plumbing - Sewer Line Leak - Replace 30 LF of 3 inch cast iron pipe and 40 LF of 4 inch cast iron pipe in the S Level steam room. Pipe failed due age allowing water to leak onto the concrete floor.  | \$ 3,024             | \$ 2,080  | 68.79   |
| 207         | FM-2010013 | Los Angeles | Chatsworth Courthouse                          | 19-AY1      | 1        | HVAC - Replace (1) 125 hp motor, (1) external grounding ring, (1) motor pulley, and (5) belts for AHU 1. Motor failed due to age, resulting in the air supply disruption to the west and south sides of the building.  | \$ 37,058            | \$ 31,054   | 84  |
| 208         | FM-2010015 | Los Angeles | Whittier Courthouse                            | 19-AO1      | 1        | Interior Finishes - Replace (16) 1 ft x 1 ft ceiling tiles in the 2nd floor jury room. The ceiling tile mastic failed due to age, allowing tiles to fall. Environmental oversight and remediation required for hazardous materials. Impacted areas where cleaned with HEPA vacuums.  | \$ 4,322             | \$ 3,736  | 86.43   |
| 209         | FM-2010017 | Riverside   | Family Law Court                               | 33-A1       | 1        | Elevators, Escalators, & Hoists - Replace (1) elevator door safety edge for public elevator 3. Safety edge failed due to age.  | \$ 4,921             | \$ 4,921  | 100.00  |
| 210         | FM-2010018 | Los Angeles | Whittier Courthouse                            | 19-AO1      | 1        | HVAC - Replace (1) 120/240V magnetic starter, (1) 0.05 kVA transformer, (5) 1-amp fuses, (1) 30-amp fuse block, and associated parts for penthouse exhaust fan 8. The components failed due to age, impacting ventilation in the area.   | \$ 3,357             | \$ 2,901  | 86.43   |
| 211         | FM-2010019 | Los Angeles | Pasadena Courthouse                            | 19-J1       | 1        | Vandalism - Replace (1) 48 inch x 48 inch glazing and reflective safety film for 1st floor District Attorneys Office. Exterior Glazing failed due to vandalism by unknown person, impacting the building security.   | \$ 5,365             | \$ 3,721  | 69.35   |
| 212         | FM-2010021 | Los Angeles | Compton Courthouse                             | 19-AG1      | 1        | Plumbing - Mechanically clear 50 LF of drain line in the 2nd floor public defenders office break room sink. Sink was blocked by unknown debris, allowing water to overflow and puddle onto the floor. Debris was not recovered. Environmental oversight and remediation required due category 2 water. Erect (1) 60 inch x 90 inch critical barrier, (1) 36 inch x 76 inch decontamination chamber. Clean, dry, and sanitize 240 SF of floors, walls, and ceilings.  | \$ 15,827            | \$ 10,467   | 66.13   |
| 213         | FM-2010022 | Los Angeles | Hollywood Courthouse                           | 19-S1       | 1        | HVAC - Replace (1) 25 HP blower motor with pulleys, (1) thermal expansion valve, 60 lbs of refrigerant, and (1) filter drier for the package unit and remove the BAS contacts and wiring from the abandoned BAS system. Parts failed due to age. Work includes acid washing the components to clean debris and dirt from the system.   | \$ 65,719            | \$ 59,864   | 91.09   |
| 214         | FM-2010024 | Los Angeles | Norwalk Courthouse                             | 19-AK1      | 1        | Plumbing - Replace (1) 1/2-inch supply line, and associated fittings and 10 LF of 3-inch cast iron pipe in the 6th floor mens public restroom and corridor, and (12) 1 ft x 1 ft ceiling tiles 5th floor public hallway. The supply line failed due to age, allowing water pool onto the restroom and corridor floors. While performing work on the supply line the cracked cast iron pipe was discovered. Environmental oversight and remediation required due to hazardous materials and category 2 water. Erect (1) 3 ft x 12 ft x 10 ft containment, (1) 36 inch x 76 inch, decontamination chamber, and clean, dry, and sanitize 396 SF of floors, walls, and ceilings. | \$ 30,123            | \$ 25,613   | 85.03   |
| 215         | FM-2010025 | Los Angeles | Alhambra Courthouse                            | 19-I1       | 1        | Plumbing - Mechanically cleared 55 LF of main sewer line for 4th floor holding cell toilet. The toilet failed due to unknown blockage. The debris was punched through and not recovered. Environmental oversight and remediation oversite required due to category 3 water. Erect (1) 3 ft x 7 ft critical barrier and clean, dry, and sanitize 200 SF of floor.   | \$ 6,173             | \$ 5,309  | 86.00   |



| Item Number | FM NUMBER  | LOCATION       | FACILITY NAME                                    | BUILDING ID | PRIORITY | SHORT TITLE   | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-------------|------------|----------------|--|-------------|----------|---|----------------------|---|---|
| 216         | FM-2010031 | Orange         | Stephen K. Tamura Courthouse                     | 30-D1       | 1        | HVAC - Restore pneumatic BAS system at AHU 7. System failed due to age, resulting in an air leak and forcing the compressor to continuously operate. Environmental oversight and remediation required for hazardous materials. Work occurred over the weekend.  | \$ 40,553            | \$ 36,773   | 91  |
| 217         | FM-2010032 | Los Angeles    | West Covina Courthouse                           | 19-X1       | 1        | County Managed - Grounds and Parking Lot - Replace 10 LF of galvanized transit pipe. Pipe failed due to age causing water to leak throughout the grounds and parking lot. Work required excavation of pipe. Environmental oversight and remediation are required due to hazardous materials.  | \$ 4,151             | \$ 4,151  | 100   |
| 218         | FM-2010037 | Riverside      | Riverside Hall of Justice                        | 33-A3       | 1        | Fire Protection - Replace (1) fire pump monitor module in the fire pump controller. Pump failed due to age.   | \$ 5,249             | \$ 5,249  | 100.00  |
| 219         | FM-2010041 | Sacramento     | Carol Miller Justice Center Court Facility       | 34-D1       | 1        | Interior Finishes - Replace (1) 37 1/2 inch x 68 3/4 inch x 1 inch thick glazing for first floor window. Window failed due to unknown reasons.  | \$ 2,750             | \$ 2,688  | 98  |
| 220         | FM-2010044 | Kern           | Mojave-Main Court Facility                       | 15-I1       | 1        | HVAC - Replace (1) filter drier and (1) thermostatic valve for package unit 2. The parts failed due to age impacting courtroom temperatures.  | \$ 3,907             | \$ 3,907  | 100.00  |
| 221         | FM-2010046 | San Diego      | Central Courthouse                               | 37-L1       | 1        | Plumbing - Fixture Leak - Paint 30 SF of drywall ceiling in 3rd floor Women's public restroom. The 4th floor break room sink blockage resulted in flooding affecting 3rd floor women's restroom ceiling. Environmental oversight and remediation required due to category 2 water. Cleaned, dry, and sanitize 20 SF of drywall ceiling, 20 SF of ceramic tile flooring, 30 SF of vinyl sheet flooring, 20 SF of cabinetry, (1) coffee machine, (1) cooking pot, and (1) tray. | \$ 17,741            | \$ 17,741   | 100.00  |
| 222         | FM-2010047 | Los Angeles    | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1      | 1        | HVAC - Replace (1) set of bearings, (1) fan shaft, (1) fan shroud cover and (1) set of belts for the AHU 1. Parts failed due to age affecting cooling throughout the lower floors.  | \$ 17,427            | \$ 12,810   | 73.51   |
| 223         | FM-2010048 | El Dorado      | Johnson Bldg.                                    | 09-E1       | 1        | HVAC - Replace (2) 3/4 inch brass three-way tee valves, (2) 1 inch brass balancing and regulating flow valves, (4) 1 inch brass ball valves, (2) 3/4 inch brass combination strainer valves, (10) 3/4 inch bronze adapters, 4 LF of 1 inch bronze pipe and 4 LF of 3/4 inch bronze pipe and 8 ft of pipe insulation for heating hot water loop. Parts failed due to age and corrosion impacting temperatures for 2nd floor clerks office.                                     | \$ 6,323             | \$ 6,323  | 100.00  |
| 224         | FM-2010049 | Orange         | North Justice Center                             | 30-C1       | 1        | HVAC - Replace (1) heating coil on AHU 10. The coil failed due to age, impacting heating to 4th floor.  | \$ 33,049            | \$ 29,847   | 90.31   |
| 225         | FM-2010055 | Los Angeles    | Compton Courthouse                               | 19-AG1      | 1        | Vandalism - Replace 25 SF of plaster and all associated hardware in childrens waiting area room restroom. Partition failed due to vandalism by unknown person. Environmental oversite and remediation costs included for hazardous materials.   | \$ 4,680             | \$ 4,680  | 100.00  |
| 226         | FM-2010056 | San Bernardino | San Bernardino Justice Center                    | 36-R1       | 1        | Electrical - Replace (1) outdoor rated electrical pull box for the camera system. Pull box failed due to age.   | \$ 2,156             | \$ 2,156  | 100.00  |
| 227         | FM-2010064 | Los Angeles    | Pomona Courthouse South                          | 19-W1       | 1        | Plumbing - Replace (1) detention porcelain sink and (1) faucet assembly and associated fittings for 6th floor holding cell. Sink failed due to age.   | \$ 10,000            | \$ 10,000   | 100.00  |



| Item Number | FM NUMBER  | LOCATION       | FACILITY NAME                                    | BUILDING ID | PRIORITY | SHORT TITLE  | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-------------|------------|----------------|--|-------------|----------|--|----------------------|---|---|
| 228         | FM-2010065 | Contra Costa   | Wakefield Taylor Courthouse                      | 07-A2       | 1        | Interior Finish - Restore 120 SF of ceiling paint in 1st floor janitor closet. Paint failed due to water intrusion. Environmental oversight and remediation required due to hazardous materials. Erect (1) 10 ft x10 ft x 8 ft containment. Leak was repaired under separate FM.   | \$ 16,914            | \$ 16,914   | 100.00  |
| 229         | FM-2010066 | Los Angeles    | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1      | 1        | Grounds and Parking Lot - Replace (1) brake assembly for the secured Judges parking exit gate. The part failed due to age causing the exit gate to not open properly.  | \$ 4,474             | \$ 4,474  | 100.00  |
| 230         | FM-2010067 | San Diego      | South County Regional Center                     | 37-H1       | 1        | Elevators, Escalators, & Hoists - Replace (1) drive, (1) motor, (1) encoder, and (1) brake bearings for judges elevator. Components failed due to age impacting operation. All work to be performed after hours.   | \$ 67,719            | \$ 67,719   | 100.00  |
| 231         | FM-2010070 | Contra Costa   | Spinetta Family Law Center                       | 07-A14      | 1        | HVAC - Replace (2) low pressure switches, (1) coil for refrigerant valve, and 90 lbs of refrigerant. Low pressure switches failed due to age allowing refrigerant to leak from the system. Deficiency was discovered during rounds and readings.   | \$ 25,201            | \$ 25,201   | 100.00  |
| 232         | FM-2010072 | Orange         | Central Justice Center                           | 30-A1       | 1        | Fire Protection - Replace 6 LF of steel fire sprinkler pipe. Pipe failed due to corrosion. Work includes installing a 2 ft x 2 ft access panel.  | \$ 5,699             | \$ 5,196  | 91  |
| 233         | FM-2010074 | Contra Costa   | Bray Courts                                      | 07-A3       | 1        | Plumbing - Replace (4) 1 1/2 inch floor drain p-traps and 2 LF of 1 1/2 inch drain line in 2nd floor jury and public restrooms and (5) 2ft x 4 ft ceiling tiles in the 1st floor law library. Drain Line failed due to corrosion allowing water to drip onto 1st floor ceiling tiles.  | \$ 7,081             | \$ 6,055  | 85.52   |
| 234         | FM-2010076 | Contra Costa   | Bray Courts                                      | 07-A3       | 1        | Fire Protection - Replace 44 LF of 2 1/2 inch PVC piping, (4) 1 1/2 branch line tie-ins, (1) 2 1/2 inch branch line tie-in located in law library. Pipe failed due to corrosion at the joints. The new pipe will be steel pipe.  | \$ 11,621            | \$ 9,939  | 85.52   |
| 235         | FM-2010081 | San Bernardino | San Bernardino Justice Center                    | 36-R1       | 1        | Vandalism - Replace (1) 11 1/8 inch x 130 3/4 inch custom dual glazing panels on first floor entrance lobby window. Window failed due to vandalism by unknown person after hours. Costs include emergency response clean-up and temporary board up of windows.   | \$ 9,830             | \$ 9,830  | 100.00  |
| 236         | FM-2010040 | San Diego      | Central Courthouse                               | 37-L1       | 1        | Exterior Shell - Replace (14) electric strike locks on the exterior storefront doors. A unhoued person breached one of the storefront doors afterhours. After review it was determined this style of lock can be easily compromised. New locks will be magnetic style.   | \$ 47,175            | \$ 47,175   | 100.00  |
| 237         | FM-2010016 | Riverside      | Larson Justice Center                            | 33-C1       | 1        | Interior Finishes - Replace (2) entrance doors for 2nd floor courtroom. The doors have delaminated due to age and use impacting the fire rating.   | \$ 21,978            | \$ 21,404   | 97.39   |
| 238         | FM-2008745 | Kern           | Metropolitan Division                            | 15-A1       | 2        | Interior Finishes - Replace 350 SF of plaster wall and paint 350 SF of emergency stairwell between the 6th and 7th floors. Plaster failed due to previous roof leaks. Deficiencies found during the annual fire inspection. Environmental oversight and remediation require due to ACM. Scaffolding was erected to access the areas. | \$ 58,548            | \$ 58,548   | 100.00  |
| 239         | FM-2009356 | Los Angeles    | Hall of Records                                  | 19-AV1      | 2        | County Managed - Electrical - Install (2) Led light fixtures, (1) Single pole toggle switch, 250 LF of 1/2 inch EMT conduit, and 250 LF of no. 12 wire in storage room. The room does not have overhead lighting, and is being converted into additional work space for staff.   | \$ 6,500             | \$ 6,500  | 100.00  |



| Item Number | FM NUMBER  | LOCATION     | FACILITY NAME   | BUILDING ID | PRIORITY | SHORT TITLE   | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-------------|------------|--------------|---|-------------|----------|---|----------------------|---|---|
| 240         | FM-2009420 | Del Norte    | Del Norte County Superior Court                           | 08-A1       | 2        | HVAC - Install (7) dampers and zone controls to court Administration Office. Temperatures in enclosed offices and open staff area are controlled by one thermostat, resulting in imbalanced heating and cooling throughout the space. Work includes modifying the existing duct work for the dampers. | \$ 54,507            | \$ 54,507   | 100   |
| 241         | FM-2009445 | Contra Costa | Richard E. Arnason Justice Center                         | 07-E3       | 2        | Fire Protection- Install (1) cellular communicator for phone unit in first floor area of refuge. Cellular communicator is required due to failed land line communicator.  | \$ 4,968             | \$ 4,968  | 100   |
| 242         | FM-2009448 | Merced       | Los Banos Division - The Robert M. Falasco Justice Center | 24-G1       | 2        | HVAC - Replace (1) low water sensor board on Boiler 2. Part failed due to age affecting heating throughout the building.  | \$ 2,251             | \$ 2,251  | 100   |
| 243         | FM-2009450 | Merced       | Los Banos Division - The Robert M. Falasco Justice Center | 24-G1       | 2        | HVAC - Replace (1) combustion motor and (1) high pressure relief valve on Boiler 2. The components failed due to an electrical short, impacting building conditioning.  | \$ 8,461             | \$ 8,461  | 100.00  |
| 244         | FM-2009451 | Merced       | Los Banos Division - The Robert M. Falasco Justice Center | 24-G1       | 2        | HVAC - Replace (1) air flow switch on Boiler 2. Switch failed due age, affecting boiler operation.  | \$ 2,189             | \$ 2,189  | 100.00  |
| 245         | FM-2009452 | San Joaquin  | Manteca Branch Court                                      | 39-C1       | 2        | HVAC - Replace (1) fitting and 75 lbs of refrigerant on IT room HVAC unit. The fitting failed due to age, resulting in the refrigerant leak, impacting temperatures in the IT room.   | \$ 3,327             | \$ 3,327  | 100.00  |
| 246         | FM-2009456 | Stanislaus   | Hall of Records   | 50-A2       | 2        | Electrical - Replace (42) breakers and bussing in 225 Amp electrical subpanel. Breakers and bussing damaged by water intrusion from a previous water leak. Leak addressed under separate FM.  | \$ 4,665             | \$ 2,182  | 46.77   |
| 247         | FM-2009459 | Ventura      | Hall of Justice   | 56-A1       | 2        | County Managed - Exterior Shell - Replace (1) revolving door system. The door has failed due to age and is obsolete. Work includes installing a new swing door storefront system and removal of all electrical.   | \$ 10,427            | \$ 10,427   | 100   |
| 248         | FM-2009461 | Alameda      | George E. McDonald Hall of Justice                        | 01-F1       | 2        | HVAC - Replace (1) BMS workstation (1) Monitor, (1) 650VA UPS, (1) Firewall and all cabling in the mechanical room. Workstation failed due to age and no longer able to adjust building temperature.  | \$ 8,977             | \$ 8,977  | 100   |
| 249         | FM-2009463 | Stanislaus   | Modesto Main Courthouse                                   | 50-A1       | 2        | Plumbing - Replace (1) flush valve and gasket on Judges basement toilet. Valve failed due to age. Work includes turning water off to building and performing repairs after hours.   | \$ 2,527             | \$ 2,521  | 100   |
| 250         | FM-2009464 | Los Angeles  | Clara Shortridge Foltz Criminal Justice Center            | 19-L1       | 2        | Elevators, Escalators, & Hoists - Replace (1) cable and (1) pulley for elevator 6. The components have failed due to use impacting the elevators operation.   | \$ 3,675             | \$ 2,528  | 68.79   |



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|-------------|------------|-------------|---|-------------|----------|--|----------------------|---|---|
| 251         | FM-2009465 | Los Angeles | Metropolitan Courthouse                                   | 19-T1       | 2        | HVAC - Replace (1) internal float assembly, (1) equalizer water line, and install (1) isolation valve on chillers 1 and 2. The components have failed due to age, and the isolation valve is required to isolate make-up water to the cooling towers. Work requires draining both cooling towers and be completed after hours. | \$ 43,226            | \$ 40,866   | 95  |
| 252         | FM-2009467 | Riverside   | Banning Justice Center                                    | 33-G4       | 2        | HVAC - Replace (1) 460V variable frequency drive for chilled water pump 1. The unit failed due to age and use, impacting building conditioning. Deficiencies noted during preventative maintenance inspection.   | \$ 11,572            | \$ 11,572   | 100.00  |
| 253         | FM-2009470 | Napa        | Napa Juvenile Court                                       | 28-C1       | 2        | Fire Protection - Replace (13) fire sprinkler heads and provide new wrench and heads for the head box. Fire sprinklers failed due to corrosion or were painted over. Deficiencies identified during annual fire sprinkler inspection.  | \$ 12,833            | \$ 12,833   | 100.00  |
| 254         | FM-2009471 | Napa        | Historic Courthouse                                       | 28-B1       | 2        | Fire Protection - Replace (45) fire sprinkler heads and provide new wrenches and sprinkler heads for the head box. The sprinkler heads are corroded or painted over. The deficiencies were identified during annual fire sprinkler inspection.   | \$ 17,621            | \$ 16,562   | 94  |
| 255         | FM-2009479 | Imperial    | El Centro Criminal Courthouse                             | 13-G1       | 2        | Exterior Shell - Replace (1) cable winch assembly and associated components on flagpole. Parts have failed due to age resulting in the flag falling.   | \$ 4,272             | \$ 4,272  | 100   |
| 256         | FM-2009481 | Los Angeles | East Parking Structure                                    | 19-F2       | 2        | Grounds and Parking Lot - Replace (1) slide operator and (1) 3 phase transformer kit for rolling gate. Rolling gate failed due to age impacting the gates operation.   | \$ 10,841            | \$ 8,083  | 75  |
| 257         | FM-2009482 | Fresno      | Fresno County Courthouse                                  | 10-A1       | 2        | HVAC - Replace (1) 5 hp variable frequency drive in data room AC unit. Drive has failed due to age and is impeding cooling in the data room.   | \$ 5,603             | \$ 5,374  | 95.91   |
| 258         | FM-2009486 | Merced      | Los Banos Division - The Robert M. Falasco Justice Center | 24-G1       | 2        | Exterior Shell - Install (2) power closer controllers in the low energy operators on main front entrance doors. The controllers are required to assist the door operation in high winds. The sheriff was required to manually open and close doors for members of the public during high wind events.                          | \$ 2,144             | \$ 2,144  | 100.00  |
| 259         | FM-2009488 | Los Angeles | Chatsworth Courthouse                                     | 19-AY1      | 2        | HVAC - Replace (1) 6 inch isolation valve on cooling tower 1. The valve failed due to age, impacting cooling to the building.  | \$ 9,389             | \$ 7,868  | 84  |
| 260         | FM-2009489 | Los Angeles | Chatsworth Courthouse                                     | 19-AY1      | 2        | Roof - Install a 100 SF acrylic roof coating on the parking booth. The metal roof has failed due to age allowing water to leak into the booth.   | \$ 16,332            | \$ 13,687   | 83.80   |
| 261         | FM-2009490 | San Diego   | North County Regional Center - North                      | 37-F2       | 2        | Interior Finishes - Replace (1) 36 inch x 84 inch 90 minute fire rated entrance door and (1) door frame to the 1st floor Criminal Business Office. Door has failed due to age, impacting its fire rating.  | \$ 16,435            | \$ 16,435   | 100   |
| 262         | FM-2009491 | Santa Cruz  | Main Courthouse   | 44-A1       | 2        | Security - Install (2) vertical rod exit hardware, (2) 36 inch push pads, and (2) escutcheon pulls for entrance doors in courtroom. Door hardware failed due to age causing doors to not lock.   | \$ 9,764             | \$ 9,764  | 100.00  |



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|-------------|------------|-------------|--|-------------|----------|--|----------------------|---|---|
| 263         | FM-2009492 | Los Angeles | Glendale Courthouse                              | 19-H1       | 2        | Interior Finishes - Environmental oversight and remediation for ACM and category 2 water. Erect (2) 3 ft x 7 ft critical barriers, and (1) 5 ft x 7 ft x10 ft containment. Clean, dry, and sanitized 500 SF of floors, walls, and ceilings. Water overflowed in 2nd floor men's public restroom allowing the water to leaked down to the 1st floor clerk's office and into the basement file room. Leak mitigated under separate FM. | \$ 18,642            | \$ 16,878   | 90.54   |
| 264         | FM-2009494 | Sonoma      | 3055 Cleveland Avenue                            | 49-B2       | 2        | Plumbing - Replace (1) 50 gallon electric water heater. Water heater failed due to age. Work to occur after hours and requires a two person crew. Environmental testing costs are included.  | \$ 16,326            | \$ 16,326   | 100.00  |
| 265         | FM-2009501 | Orange      | Betty Lou Lamoreaux Justice Center               | 30-B1       | 2        | HVAC - Remove 71 LF of chilled water piping. The piping is no longer part of the chilled water loop allowing water to accumulate in the pipe, resulting in the production of multiple types of corrosive bacteria and high iron levels that seep back into the main circuit.   | \$ 22,556            | \$ 19,019   | 84  |
| 266         | FM-2009502 | Orange      | North Justice Center                             | 30-C1       | 2        | Grounds and Parking Lot - Replace (4) irrigation controllers, (10) 4 inch spray heads, (10) 6 inch spray heads, and 100 LF of irrigation control wiring. The controllers have failed due to age and will not fully control landscape watering.   | \$ 14,728            | \$ 13,301   | 90.31   |
| 267         | FM-2009503 | San Diego   | Central Courthouse                               | 37-L1       | 2        | HVAC - Replace (1) fan motor and belts on return air handler 11. Parts failed due to age.  | \$ 3,214             | \$ 3,214  | 100.00  |
| 268         | FM-2009505 | Alameda     | Wiley W. Manuel Courthouse                       | 01-B3       | 2        | Plumbing - Replace 14 LF of 4 inch cast iron pipe in chiller room. The pipe failed due to age and was discovered while work on the chiller was performed. A lift is required to perform the work.  | \$ 11,337            | \$ 9,500  | 83.80   |
| 269         | FM-2009508 | Fresno      | Fresno County Courthouse                         | 10-A1       | 2        | HVAC - Replace (1) filter media compartment on AHU 4. The compartment is obsolete and does not allow for the use of modern HVAC filters. Work includes fabricating a 2 row filter rack and installing (8) 16 inch x 20 inch x 4 inch MERV 8 filters.   | \$ 7,209             | \$ 6,914  | 95.91   |
| 270         | FM-2009514 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1      | 2        | Elevators, Escalators, & Hoists - Replace ropes for lockup elevator 12. The ropes failed due to age. Deficiencies were discovered during annual inspection.  | \$ 45,835            | \$ 45,835   | 100.00  |
| 271         | FM-2009520 | Calaveras   | Calaveras Superior Court                         | 05-C1       | 2        | Security - Install (2) door sensors for judges garage door. Existing sensors have failed due to age and water intrusion and are cast into the concrete making replacing the sensors difficult. The new sensors will be installed above the slab to make maintenance and repair simpler.  | \$ 6,375             | \$ 6,375  | 100.00  |
| 272         | FM-2009522 | Los Angeles | Stanley Mosk Courthouse                          | 19-K1       | 2        | Electrical - Replace (6) T8 bulbs on Levels 1 and 2 of Stairwell 1. Bulbs failed due to age, impacting visibility in the stairwell. New bulbs to be LED.   | \$ 3,134             | \$ 3,048  | 97.26   |
| 273         | FM-2009524 | Riverside   | Southwest Justice Center                         | 33-M1       | 2        | Fire Protection - Replace 9 LF of 1 1/2 inch steel pipe, 7 LF of 1 inch steel pipe, 8 LF of 1/2 inch steel pipe, (1) 1 inch 90 degree elbow, (1) 1 1/4 inch 90 degree elbow, (2) 1 1/4 inch nipples, (2) 2 inch rigid couplings, (2) 1 1/2 inch x 2 inch 3 way couplings, and (1) chrome escutcheon. The components have failed due to age and were identified during annual inspection.   | \$ 5,382             | \$ 5,382  | 100   |



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|-------------|------------|--------------|-------------------------------------|-------------|----------|---|----------------------|---|---|
| 274         | FM-2009525 | Los Angeles  | Norwalk Courthouse                  | 19-AK1      | 2        | HVAC - Replace (1) ignition control module in boiler 1. The ignition control module failed due to age, preventing the boiler from igniting and causing it to go into alarm affecting the heating and hot water in the building.   | \$ 3,250             | \$ 2,764  | 85.03   |
| 275         | FM-2009530 | Kern         | Metropolitan Division               | 15-A1       | 2        | HVAC - Replace (1) VFD for basement air handler unit. The existing VFD has failed due to age.   | \$ 10,752            | \$ 6,720  | 62.50   |
| 276         | FM-2009535 | San Diego    | Kearny Mesa Court                   | 37-C1       | 2        | Exterior Shell - Replace (1) door threshold at the public exit door. The threshold has failed due to age, impacting the doors ability to securely close. Environmental testing costs included, and all work will be completed after hours.  | \$ 8,954             | \$ 8,954  | 100.00  |
| 277         | FM-2009538 | Santa Clara  | Historic Courthouse                 | 43-B2       | 2        | HVAC - Replace (1) 3/4 hp single phase boiler pump. The pump failed due to age, resulting in the loss of heating.   | \$ 5,934             | \$ 5,934  | 100.00  |
| 278         | FM-2009542 | Riverside    | Southwest Justice Center            | 33-M1       | 2        | Plumbing - Replace (1) 2 inch ball shutoff valve, (1) 2 inch x 4 ft copper pipe, and (2) 2inch couplings of HVAC heating hot water line. The parts failed due to age. The leak was identified during daily rounds and readings.   | \$ 7,086             | \$ 5,413  | 76.40   |
| 279         | FM-2009544 | Riverside    | Riverside Hall of Justice           | 33-A3       | 2        | Fire Protection - Replace (19) fire detection output modules in multiple locations in the building. The modules failed due to age, resulting in several trouble alarms on the fire panel.   | \$ 2,984             | \$ 2,984  | 100   |
| 280         | FM-2009547 | Alameda      | Hayward Hall of Justice             | 01-D1       | 2        | Grounds and Parking Lot - Remove (1) palm tree in judges parking area. The tree is blocking the exterior camera.  | \$ 5,498             | \$ 5,498  | 100   |
| 281         | FM-2009556 | Los Angeles  | Monrovia Training Center            | 19-N1       | 2        | Interior Finishes - Replace (2) 30 inch x 70 inch fire rated wood doors at the basement electrical and IT rooms and recertify (1) fire rated door at the 1st floor courtroom. The basement doors failed due to age and the fire rating certification label is missing from the courtroom door. The deficiencies were identified during the annual inspection. | \$ 18,726            | \$ 13,162   | 70  |
| 282         | FM-2009563 | Contra Costa | Wakefield Taylor Courthouse         | 07-A2       | 2        | Exterior Shell - Replace 6 LF of door joint caulking. The caulking has failed due to age, allowing water to enter the building during rain events.  | \$ 3,097             | \$ 3,097  | 100   |
| 283         | FM-2009565 | Los Angeles  | Norwalk Courthouse                  | 19-AK1      | 2        | Plumbing - Replace (1) 3-piece faucet, (2) 3/8 angle stops, and (2) supply lines in the 3rd floor employee restroom. The faucet failed due to age, causing water to continuously run and leak from the sink onto the floor.   | \$ 2,088             | \$ 2,088  | 100   |
| 284         | FM-2009584 | Los Angeles  | Metropolitan Courthouse             | 19-T1       | 2        | Elevators, Escalators, & Hoists - Replace (2) 9 amp time delay fuses for elevator 5. The fuses failed due to age, impacting the elevators operation.  | \$ 5,016             | \$ 4,743  | 94.54   |
| 285         | FM-2009596 | Alameda      | Berkeley Courthouse                 | 01-G1       | 2        | Interior Finishes - Replace (2) 3 ft x 7 ft x 1 3/4 inch 20 minute fire rated wood doors with 8 inch x 32 inch integral vision rated glazing, hardware, and frame. The doors and frames have been modified, negating their fire rating. Deficiency was identified during annual inspection.   | \$ 25,974            | \$ 25,974   | 100.00  |
| 286         | FM-2009599 | Humboldt     | Humboldt County Courthouse (Eureka) | 12-A1       | 2        | Electrical - Replace (24) 2 ft x 4 ft light fixtures, (4) 1 ft x 4 ft light fixtures to LED, and install (2) lighting controllers in 2nd floor courtroom. Lighting failed due to age.   | \$ 17,872            | \$ 17,872   | 100.00  |



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|-------------|------------|-------------|--|-------------|----------|---|----------------------|---|---|
| 287         | FM-2009600 | Orange      | Stephen K. Tamura Courthouse                     | 30-D1       | 2        | Grounds and Parking Lot - Replace 9,150 SF of 4-inch deep asphalt. The asphalt has failed due to age and use, creating tripping hazards. Work includes compacting the subgrade, and painting directional and parking lines, parking stall numbers, directional arrows and crosshatching.  | \$ 77,537            | \$ 77,537   | 100   |
| 288         | FM-2009604 | Riverside   | Riverside Hall of Justice                        | 33-A3       | 2        | HVAC - Replace (2) refrigerant monitoring system sensors in the chiller room. The sensors have failed due to age with the deficiency noted during daily rounds and readings.  | \$ 8,260             | \$ 8,260  | 100   |
| 289         | FM-2009608 | San Diego   | Central Courthouse                               | 37-L1       | 2        | Fire Protection - Replace (1) 6 inch grooved control valve on testing loop, (1) 6 inch butterfly valve, and recalibrate the 6 inch inline flow meter. Parts failed due to age impacting the systems pressurization.   | \$ 8,789             | \$ 8,789  | 100.00  |
| 290         | FM-2009613 | Orange      | North Justice Center                             | 30-C1       | 2        | HVAC - Replace (1) 4-ton condensing unit serving the electrical room. The unit has failed due to age. Cost includes rigging to remove existing unit and set new one.  | \$ 69,146            | \$ 62,445   | 90  |
| 291         | FM-2009614 | Santa Clara | Family Justice Center Courthouse                 | 43-B5       | 2        | Grounds and Parking Lot - Replace (1) 6 inch bracket and guide roller at Sallyport entrance sliding gate. The bracket failed due to age, preventing the gate from operating.  | \$ 5,970             | \$ 5,970  | 100   |
| 292         | FM-2009619 | Los Angeles | Downey Courthouse                                | 19-AM1      | 2        | Interior Finishes - Replace (1) heavy-duty door closer with parallel arm and (1) drop plate for the door by the clerks office on the 1st floor. The door closer failed due to age and is severely corroded, affecting the door's ability to close properly.   | \$ 2,302             | \$ 2,302  | 100.00  |
| 293         | FM-2009622 | San Diego   | East County Regional Center                      | 37-I1       | 2        | Plumbing - Replace 20 LF of 8 inch cast iron sewer pipe, (4) 8 inch fittings, and 10 SF of drywall in sheriffs mens locker room. The pipe failed due to age allowing sewer odor to escape into the courthouse.  | \$ 22,405            | \$ 15,170   | 67.71   |
| 294         | FM-2009625 | Los Angeles | Burbank Courthouse                               | 19-G1       | 2        | Fire Protection - Replace 100 SF of spray applied fireproofing in 2 basement rooms and 5 basement mechanical rooms. The fireproofing is failing due to age resulting in it falling from the structural members. Deficiencies were identified during annual AHJ inspection. Environmental oversight and remediation required for ACM.  | \$ 43,599            | \$ 39,570   | 90.76   |
| 295         | FM-2009629 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1      | 2        | Interior Finishes - Replace 100 LF of 1 1/2 inch countertop laminate edging for the Clerks office public window stations. The countertops are delaminating due to age, and the exposed edges have become sharp, posing a safety hazard.   | \$ 17,716            | \$ 17,716   | 100.00  |
| 296         | FM-2009636 | Los Angeles | Compton Courthouse                               | 19-AG1      | 2        | Interior Finishes - Replace (1) 3 hour rated 36 inch x 84 inch ft 16 gauge steel door and frame, (1) 3 hour rated 30 inch x 84 inch ft 16 gauge steel door and frame, and associated door hardware and restore 2 SF of concrete wall. The doors have failed due to age and the concrete was previously cored to complete work. The deficiencies were identified during the annual AHJ inspection. | \$ 24,376            | \$ 16,120   | 66.13   |
| 297         | FM-2009637 | Fresno      | Fresno County Courthouse                         | 10-A1       | 2        | HVAC - Replace (1) evaporator coil, (2) thermostatic expansion valves, and 200 lbs. of refrigerant on the B1 Floor Level. Coil and valves failed due to age, leaking refrigerant, and is affecting cooling in entire building.  | \$ 34,124            | \$ 32,728   | 95.91   |
| 298         | FM-2009639 | San Joaquin | Stockton Courthouse                              | 39-F1       | 2        | Elevator - Replace (1) drive module for elevator 2. Modular failed due to use, resulting in an entrapment.  | \$ 8,188             | \$ 8,188  | 100.00  |





| Item Number | FM NUMBER  | LOCATION      | FACILITY NAME                                    | BUILDING ID | PRIORITY | SHORT TITLE   | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-------------|------------|---------------|--|-------------|----------|---|----------------------|---|---|
| 299         | FM-2009642 | Los Angeles   | Pasadena Courthouse                              | 19-J1       | 2        | Plumbing - Replace the 4 inch domestic water backflow preventer 06. The device has failed due to age and was discovered during preventative maintenance.  | \$ 16,854            | \$ 11,688   | 69.35   |
| 300         | FM-2009645 | Los Angeles   | Pasadena Courthouse                              | 19-J1       | 2        | Interior Finishes - Replace (1) swing door pivot and associated hardware in 4th floor courtroom. The pivot failed due to age, impacting court operations.   | \$ 3,978             | \$ 3,978  | 100   |
| 301         | FM-2009649 | Los Angeles   | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1      | 2        | Plumbing - Replace (1) mop sink faucet and install (1) 2 1/2 inch isolation valve, 1 1/4 control valve, and (1) 18 inch x 18 inch access panel for the 3rd floor janitorial closet. The faucet has failed due to age. The isolation valves are required to isolate the faucet from the water supply, remediating the need to drain the building water supply. Environmental testing costs included. | \$ 6,785             | \$ 4,988  | 73.51   |
| 302         | FM-2009751 | San Joaquin   | Stockton Courthouse                              | 39-F1       | 2        | Elevators, Escalators, & Hoists - Replace (1) emergency brake and (1) brake module for elevator 1. Brake system failed due to use, impacting the elevators operation.   | \$ 4,367             | \$ 4,367  | 100   |
| 303         | FM-2009752 | Calaveras     | Calaveras Superior Court                         | 05-C1       | 2        | Fire Protection - Replace (20) LED emergency exit lights. Two fixtures have failed due to age and the remaining fixtures were replaced as a preventative measure.   | \$ 10,785            | \$ 10,785   | 100   |
| 304         | FM-2009754 | Los Angeles   | Metropolitan Courthouse                          | 19-T1       | 2        | Grounds and Parking Lot - Replace (8) fluorescent lights at the public parking ramp. The lights failed due to age impacting lighting levels. The new lights will be LED fixtures and require new brackets. A lift is required to access the fixtures.   | \$ 10,491            | \$ 9,918  | 94.54   |
| 305         | FM-2009760 | Modoc         | Barclay Justice Center                           | 25-A1       | 2        | Exterior Shell - Install 600 LF of sealant along fascia board, trim, and soffit in attic. Sealant is required to prevent insects from nesting in the building.  | \$ 8,283             | \$ 8,283  | 100   |
| 306         | FM-2009766 | Fresno        | B.F. Sisk Courthouse                             | 10-O1       | 2        | Elevators, Escalators and Hoists - Restore hoistway wiring on elevators 1, 2, 3 and 5. The wiring was unsecured resulting in the elevators not passing their annual inspection. Work to be performed afterhours.  | \$ 21,465            | \$ 21,465   | 100   |
| 307         | FM-2009768 | Los Angeles   | Metropolitan Courthouse                          | 19-T1       | 2        | Interior Finishes - Replace (14) 2 ft x 2 ft ceiling tiles for 2nd floor staff area. Ceiling tiles failed due to age and are detaching from the ceiling. Environmental oversight and remediation required due to ACM. Erect (2) 6 ft x 8 ft x 12 ft containments.   | \$ 36,718            | \$ 34,713   | 94.54   |
| 308         | FM-2009769 | Los Angeles   | Chatsworth Courthouse                            | 19-AY1      | 2        | HVAC - Replace (1) power voltage monitor on penthouse chiller 2. The monitor has failed due to age impacting cooling throughout the courthouse.   | \$ 2,830             | \$ 2,372  | 83.8  |
| 309         | FM-2009770 | Santa Barbara | Santa Maria Courts Bldgs C + D                   | 42-F1       | 2        | Roof - Replace 850 LF of 6 1/2 inch seamless rain gutter and 3 inch downspouts around the courthouse. The rain gutters failed due to corrosion not allowing rainwater to flow properly. Environmental oversight and remediation is required.  | \$ 94,966            | \$ 39,819   | 41.93   |
| 310         | FM-2009772 | Tehama        | Tehama County Courthouse                         | 52-E1       | 2        | Interior Finishes - Replace (1) UPS battery assembly for the digital antenna system. The batteries have failed due to age and was found during the annual inspection.   | \$ 9,107             | \$ 9,107  | 100.00  |
| 311         | FM-2009773 | San Diego     | East County Regional Center                      | 37-I1       | 2        | Vandalism - Install (1) 10 inch x 3 inch metal plate at basement holding cell. The bracket failed due to a in-custody kicking the door, resulting in the door not securing. Restitution is being sought. Work performed after-hours.  | \$ 5,941             | \$ 5,941  | 100   |
| 312         | FM-2009783 | Shasta        | Redding Main Courthouse                          | 45-E1       | 2        | Grounds and Parking Lot - Install (1) 4 ft channel drain at exterior door. The existing floor drain does not adequately collect and drain stormwater, resulting in water entering the building.   | \$ 18,248            | \$ 18,248   | 100.00  |



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|-------------|------------|---------------|--|-------------|----------|---|----------------------|---|---|
| 313         | FM-2009785 | Santa Barbara | Figuroa Division                                 | 42-B1       | 2        | Fire Protection - Replace (1) 4 inch fire suppression waterflow switch and install (1) 12 count spare head box with (12) 1/2 inch pendant suppression heads, and (1) universal head wrench. The switch failed due to age and all deficiencies were identified during the 5 year sprinkler certification.  | \$ 7,254             | \$ 7,254  | 100   |
| 314         | FM-2009786 | Alameda       | Wiley W. Manuel Courthouse                       | 01-B3       | 2        | Grounds and Parking Lot - Replace (2) locks for North and South judge's parking lot man gates. Locks failed due to age, impacting their operation..   | \$ 5,963             | \$ 5,963  | 100.00  |
| 315         | FM-2009787 | Los Angeles   | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1      | 2        | Grounds and Parking - Replace (13) exterior lights for the front entrance to the building. The lights were damaged by an unknown person.  | \$ 3,249             | \$ 2,389  | 73.51   |
| 316         | FM-2009788 | Los Angeles   | East Parking Structure                           | 19-F2       | 2        | Exterior Shell - Replace (1) 36 inch x 84 inch 90 minute hollow metal door and frame, (1) astragal, (3) hinges, (1) panic bar, (1) pull handle, (1) closer, (1) threshold, and (1) sweep at sallyport. The door and frame have failed due to age and weather exposure, resulting in the door not securely closing.  | \$ 10,201            | \$ 7,606  | 74.56   |
| 317         | FM-2009790 | Riverside     | Banning Justice Center                           | 33-G4       | 2        | Plumbing - Domestic Water System Leak - Replace (1) 2 1/2 inch ball valve, (1) 2 1/2 inch copper union, (1) 2 1/2 inch copper coupling, and 1 LF of 2 1/2 inch copper pipe. The valve failed due to age, allowing water to leak from the system. The leaks were noted during daily rounds.  | \$ 4,552             | \$ 4,552  | 100.00  |
| 318         | FM-2009798 | San Diego     | Central Courthouse                               | 37-L1       | 2        | Fire Protection - Replace (1) 120V fire smoke actuator for Sheriffs mens locker room. Actuator failed due to age, resulting the damper not operating, impacting building conditioning.  | \$ 2,391             | \$ 2,391  | 100.00  |
| 319         | FM-2009802 | Los Angeles   | El Monte Courthouse                              | 19-O1       | 2        | Fire Protection - Replace the 3 inch fire water supply backflow preventer 04. The device has failed due to age and was identified during preventative maintenance.  | \$ 9,124             | \$ 5,303  | 58.12   |
| 320         | FM-2009807 | Placer        | Howard G. Gibson Courthouse                      | 31-H1       | 2        | HVAC - Install (2) 4 ft stack extensions and (2) exhaust stack caps on boilers. The stack extension is required as the existing stacks terminate to close to outside air dampers, allowing exhaust fumes to enter the building. Fall protection required to complete the work.  | \$ 16,282            | \$ 16,282   | 100.00  |
| 321         | FM-2009808 | Sacramento    | Carol Miller Justice Center Court Facility       | 34-D1       | 2        | Grounds and Parking Lot - Replace (4) parking lot light fixtures. The fixtures have failed due to age, impacting parking lot lighting levels. New fixtures will be LED. Work will require a lift to access the fixtures.  | \$ 6,177             | \$ 6,177  | 100.00  |
| 322         | FM-2009813 | Los Angeles   | Edmund D. Edelman Children's Court               | 19-Q1       | 2        | Fire Protection - Replace 22 fire sprinkler heads for the 2nd floor hallway, secured mens restroom, janitorial closet, Judges lounge, and the 1st floor stairwell. The sprinklers are at the end of their useful life and were found during the annual preventive maintenance. Work includes use of scissor lift.   | \$ 5,950             | \$ 4,165  | 69.99   |
| 323         | FM-2009814 | Los Angeles   | Santa Monica Courthouse                          | 19-AP1      | 2        | HVAC - Replace (2) 4 ft x 7 ft pieces of sheet metal and Install fiberglass insulation for AHU 2. Replace (2) 2 inch isolation valves for chilled water coil line feeding the air handler unit. Unit failed due to age. Work includes insulation of exposed lines with 6ft of 2 1/8 inch fiberglass and aluminum skin to protect from ambient temperatures. | \$ 16,001            | \$ 12,559   | 78.49   |
| 324         | FM-2009818 | Riverside     | Riverside Hall of Justice                        | 33-A3       | 2        | Fire Protection - Replace (1) 6 inch gate valve coupling. Coupling failed due to age and was noted during the annual fire inspection.   | \$ 2,508             | \$ 2,508  | 100   |



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|-------------|------------|----------------|--|-------------|----------|---|----------------------|---|---|
| 325         | FM-2009821 | Riverside      | Family Law Court                                 | 33-A1       | 2        | Plumbing - Replace (1) 4 inch domestic back flow device. The back flow device failed due to age and use. Deficiency was noted during the annual testing.  | \$ 11,526            | \$ 5,687  | 49.34   |
| 326         | FM-2009822 | Riverside      | Banning Justice Center                           | 33-G4       | 2        | HVAC - Replace (1) return actuator valve on the cooling tower. The return valve failed due to age and use and the deficiency was identified during monthly preventative maintenance.  | \$ 7,193             | \$ 7,193  | 100   |
| 327         | FM-2009824 | Kern           | Arvin/ Lamont Branch                             | 15-H1       | 2        | Electrical - Replace (3) coolant hoses, (1) thermostat, (1) V-belt, and 8 gallons of coolant for the emergency generator. The parts failed due to age and were identified during preventative maintenance testing.  | \$ 6,839             | \$ 4,166  | 60.91   |
| 328         | FM-2009829 | Los Angeles    | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1      | 2        | Elevators, Escalators, & Hoists - Replace (8) ropes for in-custody elevator 10. The ropes failed due to age and were discovered during an annual inspection.  | \$ 35,223            | \$ 35,223   | 100.00  |
| 329         | FM-2009830 | San Diego      | East County Regional Center                      | 37-I1       | 2        | Exterior Shell - Install (2) infrared safety sensors to the ADA main automatic swing entrance doors. The sensors are required to prevent premature closure of the automatic doors.  | \$ 4,160             | \$ 2,817  | 67.71   |
| 330         | FM-2009831 | Santa Barbara  | Figueroa Division                                | 42-B1       | 2        | HVAC - Replace (1) service access port, (1) 5/8 inch liquid line dryer, and (37) lbs of refrigerant for chiller 1. The parts failed due to age allowing refrigerant to leak from the system.  | \$ 8,787             | \$ 8,787  | 100.00  |
| 331         | FM-2009832 | Los Angeles    | Hall of Records                                  | 19-AV1      | 2        | County Managed - Vandalism - Remove 500 SF of graffiti from the stairwell. Graffiti was painted by unknown persons. Work includes applying a primer coat and topcoat to cover the graffiti.   | \$ 3,255             | \$ 3,255  | 100.00  |
| 332         | FM-2009838 | San Bernardino | San Bernardino Justice Center                    | 36-R1       | 2        | Grounds and Parking Lot - Replace 120 LF of stainless steel cable, (2) flagpole winches, and associated components for the flag poles. Components have failed due to age.   | \$ 6,440             | \$ 6,440  | 100   |
| 333         | FM-2009840 | San Diego      | North County Regional Center - South             | 37-F1       | 2        | Interior Finishes - Replace (1) 42 inch x 36 inch swinging wood door and (2) pivots in 4th floor courtroom. The door and pivots have failed due to age, preventing the door from operating properly. The door must be custom made and work will be performed after hours.   | \$ 18,271            | \$ 18,271   | 100.00  |
| 334         | FM-2009844 | Los Angeles    | Santa Monica Courthouse                          | 19-AP1      | 2        | Interior Finishes - Replace (1) push bar, (1) exit device set, (1) rim cylinder, (1) lock core, and (1) lock astragal on 1st floor courtroom door. The hardware has failed due to age, preventing the doors from operating properly.  | \$ 12,198            | \$ 12,198   | 100   |
| 335         | FM-2009845 | Calaveras      | Calaveras Superior Court                         | 05-C1       | 2        | Grounds and Parking Lot - Restore cracks in rear asphalt parking lot. The asphalt has failed due to weather, resulting in cracks 1/4 inch to 1 inch in width, creating trip hazards.  | \$ 7,072             | \$ 7,072  | 100.00  |
| 336         | FM-2009847 | San Diego      | Juvenile Court                                   | 37-E1       | 2        | Plumbing - Domestic Water System Leak - Replace (1) 44 gallon expansion tank in boiler room. The expansion tank has failed due to age, allowing water to leak onto the floor.   | \$ 5,205             | \$ 3,884  | 74.62   |
| 337         | FM-2009852 | Kern           | Bakersfield Juvenile Center                      | 15-C1       | 2        | HVAC - Restore cooling tower 5 pump and associated gaskets. The pump is leaking due to age, impacting cooling in the building. The pump will be transported off site for work.  | \$ 6,069             | \$ 4,051  | 66.76   |
| 338         | FM-2009854 | San Diego      | Juvenile Court                                   | 37-E1       | 2        | Plumbing - Replace (1) service sink, (1) p-trap, (5) pipe bands, 32 SF of drywall sheet, and 64 SF wall tile in 1st floor Janitorial room. The sink and p-trap failed due to age. Work includes removing the wall tile and drywall to access drain line. Fiber reinforced paneling will replace the wall tile. Environmental testing is included. | \$ 27,219            | \$ 20,311   | 74.62   |



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|-------------|------------|-------------|---|-------------|----------|--|----------------------|---|---|
| 339         | FM-2009858 | Kern        | Shafter/Wasco Courts Bldg.                                | 15-E1       | 2        | Interior Finishes - Restore 242 SF of metal partitions in the mens public restroom and 312 SF of metal partitions in the womens public restroom. The partitions have failed due to age. Environmental testing costs included.  | \$ 9,802             | \$ 8,817  | 89.95   |
| 340         | FM-2009859 | Tulare      | South County Justice Center                               | 54-I1       | 2        | Fire Protection - Replace (1) smoke curtain on basement elevator 2. Smoke curtain was damaged, preventing it from deploying during testing. Costs to inspect remaining 12 curtains is included.  | \$ 5,917             | \$ 5,917  | 100.00  |
| 341         | FM-2009861 | Orange      | Harbor Justice Center-Newport Beach Facility              | 30-E1       | 2        | Fire Protection - Replace (1) fire panel communication card. The card failed due to age, leading to a loss in communication with the fire alarm dialer.  | \$ 3,717             | \$ 3,135  | 84.32   |
| 342         | FM-2009863 | San Diego   | Central Courthouse  | 37-L1       | 2        | Vandalism - Replace (1) 26 inch x 34 1/2 inch detention glazing pane in the basement holding cell door. Glazing was damaged by an in-custody. Restitution is being sought.   | \$ 14,847            | \$ 14,847   | 100   |
| 343         | FM-2009866 | Riverside   | Larson Justice Center                                     | 33-C1       | 2        | Fire Protection - Replace (2) 2 inch couplings and install (3) signs for gate valve, post indicator valve, and fire department connection. Parts failed due to age and identified during annual fire sprinkler inspection.   | \$ 2,751             | \$ 2,679  | 97.39   |
| 344         | FM-2009871 | Santa Clara | Family Justice Center Courthouse                          | 43-B5       | 2        | Fire Protection - Remove (2) 2 1/2 inch pressure reducing valves on the 1st, 3rd, and 5th floors and install (2) 2 1/2 inch pressure reducing valves on the 2nd, 4th, and 6th floors. Valves were not installed on the correct floors and were identified during the annual inspection.                                    | \$ 19,369            | \$ 19,369   | 100.00  |
| 345         | FM-2009874 | Los Angeles | East Los Angeles Courthouse                               | 19-V1       | 2        | Electrical - Replace (12) two-way communication speakers with call buttons, and (9) custom plates and relays for the lockup intercom system. The intercom system failed due to age, not allowing the sheriffs to communicate with the main control booth.  | \$ 17,359            | \$ 17,359   | 100.00  |
| 346         | FM-2009879 | Los Angeles | Metropolitan Courthouse                                   | 19-T1       | 2        | HVAC - Replace 250 LF of pneumatic tubing and (1) pneumatic thermostat Parking Office booth. The tubing has failed due to age, resulting in no heating or cooling in the booth.  | \$ 9,264             | \$ 9,264  | 100.00  |
| 347         | FM-2009883 | Los Angeles | Hollywood Courthouse                                      | 19-S1       | 2        | Fire Protection - Replace (1) gong bell and (1) flow switch in the basement. The parts failed due to age and were noted during the compliance inspection. Work includes a power analysis to install a breaker to support amperage for the new devices. Environmental costs included to secure the parts to concrete walls. | \$ 42,419            | \$ 38,639   | 91.09   |
| 348         | FM-2009885 | San Diego   | North County Regional Center - North                      | 37-F2       | 2        | Interior Finishes - Replace (2) door pivots on the half door located in 1st floor courtroom. The pivots have failed due to age, impacting the doors operation. Work to be performed after-hours.   | \$ 11,983            | \$ 11,983   | 100.00  |
| 349         | FM-2009886 | Alameda     | East County Hall of Justice                               | 01-J1       | 2        | Fire Protection - Replace (2) 12V 7AH batteries and restore basement fire alarm panel, restore 1st floor holding cell and basement electrical room speakers, and replace sensor on 6th floor Supply Fan 2. Components failed due to testing and were identified during annual inspection.                                  | \$ 12,009            | \$ 12,009   | 100   |
| 350         | FM-2009887 | Merced      | Los Banos Division - The Robert M. Falasco Justice Center | 24-G1       | 2        | Interior Finishes - Replace (1) 44 inch x 39 inch Level 3 Blast Resistance glazing at exterior walk-up traffic window. The window has delaminated due to weather exposure. Reinstall the speak through adaptor.  | \$ 8,899             | \$ 8,899  | 100   |



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|-------------|------------|-------------|--|-------------|----------|---|----------------------|---|---|
| 351         | FM-2009889 | Kings       | Kings Superior Court                           | 16-A5       | 2        | Plumbing - Replace (1) 50 Gallon Electric Water Heater and (1) drain pan in the basement. The water heater has failed due to age allowing water to leak from the tank and the drain pan is corroded due to age.   | \$ 4,353             | \$ 4,353  | 100   |
| 352         | FM-2009891 | Riverside   | Riverside Hall of Justice                      | 33-A3       | 2        | Fire Protection - Restore (5) gate valves and replace (4) sprinkler escutcheons, (1) 2 1/2 inch control valve, (2) address signs at the backflow preventer and post indicator valve, (2) 1/4 inch 3-way valves, (11) pin clips for pressuring reducing devices, 2 LF of 6 inch steel pipe, (3) recessed 1/2 inch pendant heads, and (1) 1 1/4 inch threaded coupler. The components failed due to age and were identified during annual preventative maintenance. A lift is required to access some components. | \$ 14,108            | \$ 14,108   | 100   |
| 353         | FM-2009894 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1       | 2        | Exterior Shell - Replace (4) universal control systems, (4) weatherized single electromagnetic gate locks, (4) brackets, (4) mounting plates, (4) electromagnetic gate locks for bus bay roll up gates 2-5. Parts failed due to age impacting gates operation.  | \$ 30,775            | \$ 30,775   | 100   |
| 354         | FM-2009895 | Fresno      | Fresno County Courthouse                       | 10-A1       | 2        | Furniture and Equipment - Replace (1) freezer and (1) refrigerator in B1 level cafeteria kitchen. Appliances failed due age.  | \$ 23,822            | \$ 23,822   | 100.00  |
| 355         | FM-2009896 | Kings       | Kings Superior Court                           | 16-A5       | 2        | Electrical - Replace (17) fluorescent lights and (17) ballasts in the basement level tunnel. Fixtures failed due to age.  | \$ 2,230             | \$ 2,230  | 100.00  |
| 356         | FM-2009897 | Los Angeles | Santa Monica Courthouse                        | 19-AP1      | 2        | HVAC - Replace (1) hot damper (1) cold damper, (2) pneumatic actuators, and (1) pressure gauge, and 10 LF of insulation on exposed metal within the ducting area for HVAC system. Parts failed due to age, requiring manual adjustments to dampers to provide adequate temperature to courtroom. Work includes installing (1) 12 inch x 12 inch access door.  | \$ 18,675            | \$ 14,658   | 78.49   |
| 357         | FM-2009898 | Merced      | Charles James Ogletree, Jr. Courthouse         | 24-A8       | 2        | Roof - Repair 12 LF PVC liner seams at Southwest corner of facility roof. Liner failed due to age.  | \$ 2,856             | \$ 2,856  | 100   |
| 358         | FM-2009899 | Los Angeles | Inglewood Courthouse                           | 19-F1       | 2        | Interior Finishes - Restore plaster wall finish in (3) first floor holding cells. The plaster has failed due to age resulting in large sections of plaster separating from the walls.   | \$ 24,761            | \$ 24,761   | 100   |
| 359         | FM-2009902 | San Diego   | North County Regional Center - North           | 37-F2       | 2        | Exterior Shell - Replace (1) 7 ft x 3 ft hollow metal door, (3) hinges, (1) panic bar, and weatherstripping at the northeast employee entrance. The door failed due to age and corrosion impacting door operation. Work to be performed after-hours. Environmental testing costs included.  | \$ 12,843            | \$ 12,843   | 100.00  |
| 360         | FM-2009904 | Imperial    | El Centro Criminal Courthouse                  | 13-G1       | 2        | Interior Finishes - Replace (1) detention lock on sallyport entrance door and (1) actuator bar and spring on 2nd floor holding cell. Parts failed due to use, resulting in a security risk.   | \$ 6,078             | \$ 6,078  | 100   |
| 361         | FM-2009906 | Alameda     | Wiley W. Manuel Courthouse                     | 01-B3       | 2        | Plumbing - Mechanically clear 75 LF of sewer line in 5th floor holding cells. An in-custody, flushed excess toilet paper, resulting in flooding at holding cells. Environmental oversight and remediation required due to category 2 water. Clean, dry, and sanitize 160 SF of concrete floor. Restitution is being sought.   | \$ 5,025             | \$ 5,025  | 100.00  |



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|-------------|------------|-----------------|--|-------------|----------|---|----------------------|---|---|
| 362         | FM-2009907 | Los Angeles     | Metropolitan Courthouse                      | 19-T1       | 2        | Exterior Shell - Replace (1) 84 inch x 41 1/2 inch x 1 3/4 inch gauge hollow metal door and frame. The door and frame have failed due to age, preventing the door from operating properly. Work to occur on the weekend. Environmental oversight and remediation required for hazardous materials. Erect (2) 8 ft x 4 ft x 4 1/2 ft containments.                                       | \$ 33,235            | \$ 31,420   | 94.54   |
| 363         | FM-2009914 | Orange          | Central Justice Center                       | 30-A1       | 2        | Plumbing - Install (2) 1 1/2 inch WYE strainers, (4) 1 1/2 inch ball valves, (2) 1/2 inch ball valves and (4) pressure/temp gauges in return loop of heat exchanger. Debris has been found in the heat exchanger, impacting the buildings hot water supply. Work to occur on the weekend.   | \$ 8,080             | \$ 7,366  | 91.17   |
| 364         | FM-2009917 | Los Angeles     | Compton Courthouse                           | 19-AG1      | 2        | Interior Finishes - Replace (4) two way goose neck electronic intercom units in Clerks office. The intercoms have failed due to age, impacting communications between staff and the public.   | \$ 14,456            | \$ 14,456   | 100   |
| 365         | FM-2009918 | Orange          | Central Justice Center                       | 30-A1       | 2        | Plumbing - Replace (2) guide rail claws for (2) sump pumps in the sewer pit. The guides have failed due to age. Deficiencies noted during preventative maintenance.   | \$ 7,286             | \$ 6,642  | 91.17   |
| 366         | FM-2009919 | Riverside       | Riverside Hall of Justice                    | 33-A3       | 2        | Fire Protection - Replace (1) 6 inch gate valve, (1) 300 psi discharge gauge, and (1) seal kit for a 6 inch gate valve on the fire pump. The components failed due to age, impacting the pumps operation and were identified during the annual inspection.  | \$ 5,746             | \$ 5,746  | 100   |
| 367         | FM-2009920 | Orange          | Harbor Justice Center-Newport Beach Facility | 30-E1       | 2        | HVAC - Replace (1) main control board on boiler 3. The board failed due to age, impacting the boilers operation.  | \$ 2,163             | \$ 1,823  | 84.32   |
| 368         | FM-2009922 | Fresno          | Fresno County Courthouse                     | 10-A1       | 2        | Fire Protection - Replace (2) emergency firehose connections. Connections failed due to age and were identified during monthly preventative maintenance.  | \$ 5,234             | \$ 5,020  | 95.91   |
| 369         | FM-2009925 | San Francisco   | Civic Center Courthouse                      | 38-A1       | 2        | Elevators, Escalators and Hoists - Replace (2) door interlocks on both elevators 1 and 4. Elevator interlocks failed due to age, causing both elevators to shut down.   | \$ 3,292             | \$ 3,292  | 100   |
| 370         | FM-2009926 | Alameda         | Fremont Hall of Justice                      | 01-H1       | 2        | Grounds and Parking Lot - Replace (1) concrete trash receptacle. Trash receptacle damaged by unknown persons vehicle. Work includes use of forklift to remove and replace.  | \$ 4,700             | \$ 3,732  | 79.40   |
| 371         | FM-2009927 | Los Angeles     | Van Nuys Courthouse West                     | 19-AX2      | 2        | Exterior Shell - Replace (6) solid slats, (3) perforated slats, and (20) end locks on the bus bay roll up gate. The slats have failed due to age and use, resulting in the roll up gate jamming.  | \$ 30,269            | \$ 24,361   | 80.48   |
| 372         | FM-2009928 | San Luis Obispo | Paso Robles Courthouse                       | 40-J1       | 2        | HVAC - Condensate Line Leak - Restore condensate pan and drain connection at VAV damper located above the 2nd floor ceiling and replace (2) 2 ft x 4 ft ceiling tiles and 10 sf of drywall in waiting room and adjacent office. Drain line disconnected from condensate pan during an earthquake, allowing water to leak onto the ceilings below. Environmental testing costs included. | \$ 34,370            | \$ 34,370   | 100.00  |
| 373         | FM-2009929 | Santa Clara     | Downtown Superior Court                      | 43-B1       | 2        | HVAC - Replace bearings on heating hot water pump for AHU 1 and 2. Pump bearings failed due to age causing pump to seize and trip breaker.  | \$ 3,784             | \$ 3,784  | 100.00  |
| 374         | FM-2009930 | San Benito      | San Benito County Superior Court             | 35-C1       | 2        | Security - Replace (2) photocells at sally port gate. Photocells failed due to age impacting gate operation.  | \$ 6,429             | \$ 6,429  | 100.00  |



| Item Number | FM NUMBER  | LOCATION      | FACILITY NAME                          | BUILDING ID | PRIORITY | SHORT TITLE  | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-------------|------------|---------------|--|-------------|----------|--|----------------------|---|---|
| 375         | FM-2009931 | Merced        | Charles James Ogletree, Jr. Courthouse | 24-A8       | 2        | Electrical - Replace (1) rear crankshaft seal on emergency generator. The seal has failed due to age, impacting the generators start-up. Replacement of the seal requires removal of motor.  | \$ 28,950            | \$ 28,950   | 100   |
| 376         | FM-2009933 | Alameda       | Fremont Hall of Justice                | 01-H1       | 2        | HVAC - Replace (3) stud bolts and (1) set of header gaskets on boiler 2 heat exchanger. The bolts and gaskets failed due to age. The bolts are required to secure the heat exchanger, and the gaskets are required to prevent leaks from the system. Work will occur after hours and require the boiler be shut off.   | \$ 7,052             | \$ 5,599  | 79  |
| 377         | FM-2009934 | San Mateo     | Northern Branch Courthouse             | 41-C1       | 2        | HVAC - Replace (1) 1/4 hp booster pump on old wing boiler pump. Boiler pump failed due to age causing loss of heating hot water in old wing.   | \$ 3,632             | \$ 3,632  | 100   |
| 378         | FM-2009935 | Monterey      | Salinas Courthouse-North Wing          | 27-A1       | 2        | Plumbing - Replace 25 LF of 4 inch cast iron pipe, 3 LF of 6 inch cast iron pipe, and storm water sump pump 2. Pipes failed due to root intrusion. While replacing the pipe, the sump pump was identified, which failed due to age.  | \$ 47,710            | \$ 47,710   | 100.00  |
| 379         | FM-2009940 | San Mateo     | Central Branch                         | 41-B1       | 2        | Fire Protection - Replace (1) beam detector at in courtroom and (2) 12V 18AH batteries for basement fire alarm panel. Parts failed due to age. Deficiencies found during preventative maintenance.   | \$ 4,865             | \$ 4,865  | 100   |
| 380         | FM-2009945 | Kern          | Metropolitan Division                  | 15-A1       | 2        | Fire Protection - Replace (5) jockey and fire pump gauges, (2) 1 1/2 inch angle hose valve, (1) fire hose cabinet, (29) fire hoses, (5) fire hose and nozzle, (2) fire hose cabinet glazing panels, (3) pipes and control valves, (1) OS&Y tamper switch. The components have failed due to age or missing and were identified during the 5 year inspection.   | \$ 88,138            | \$ 55,086   | 62.5  |
| 381         | FM-2009950 | Los Angeles   | Van Nuys Courthouse West               | 19-AX2      | 2        | Fire Protection - Replace (8) Fire Sprinkler Heads, (13) Fire Sprinkler Escutcheons, (2) Butterfly Valves, 2 LF of 2 inch steel pipe, 8 LF of an 8 inch steel pipe, (6) Control Valve Signs, (1) Bell Sign, (1) Test & Drain Sign, (2) Main Drain Signs, (1) standpipe pressure reducing valve, (2) 2 1/2 inch Hose Valves, and (2) Fire Pump Regulators. The components failed due to age and were identified during the 5 year sprinkler inspection. | \$ 32,871            | \$ 26,455   | 80.48   |
| 382         | FM-2009952 | Los Angeles   | Pasadena Courthouse Parking Structure  | 19-J3       | 2        | Interior Finishes - Replace (1) fire rated panic bar exit device and associated trim on the 3rd floor northwest stairwell exit door. The panic bar exit device failed due to age, affecting path of egress.  | \$ 6,553             | \$ 4,544  | 69.35   |
| 383         | FM-2009954 | Los Angeles   | Pasadena Courthouse                    | 19-J1       | 2        | Interior Finishes - Replace (2) surface mounted panic bars and associated trim, (1) surface mount door closer, (2) lock cylinder housings and cylinders for 2nd floor courtroom. The components have failed due to age preventing the doors from securely closing. All work to be done after hours.  | \$ 14,163            | \$ 14,163   | 100   |
| 384         | FM-2009957 | Los Angeles   | East Parking Structure                 | 19-F2       | 2        | Fire Protection - Replace (2) 3 inch gate valves and (2) gate tamper switches in the East Parking Garage. The components failed due to age and were identified during annual AHJ inspection. Work to occur after-hours.  | \$ 11,501            | \$ 8,575  | 74.56   |
| 385         | FM-2009958 | San Francisco | Civic Center Courthouse                | 38-A1       | 2        | Fire Protection - Replace (1) horn strobe 6th floor staff office, (1) horn strobe at 5th floor courtroom, and reprogram (35) strobes throughout facility. Strobes failed due to age and were noted during annual testing.  | \$ 12,339            | \$ 12,339   | 100.00  |



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|-------------|------------|-------------|--|-------------|----------|--|----------------------|---|---|
| 386         | FM-2009959 | Mono        | Mammoth Lakes Courthouse                 | 26-B2       | 2        | HVAC - Replace (1) boiler flow switch. The switch failed due to age, impacting the boilers operation.  | \$ 5,240             | \$ 5,240  | 100.00  |
| 387         | FM-2009960 | Santa Clara | Downtown Superior Court                  | 43-B1       | 2        | Vandalism - Replace (1) 115 inch x 36 inch x 1/4 inch glazing pane and film in 1st floor staff office. The glazing failed due to vandalism by an unknown person throwing rocks at the building. Work includes use of scaffolding.                                      | \$ 19,800            | \$ 19,800   | 100.00  |
| 388         | FM-2009964 | San Joaquin | Stockton Courthouse                      | 39-F1       | 2        | HVAC - Replace (1) Network Automation Engine (NAE). The NAE is obsolete and cannot accommodate future growth.  | \$ 8,974             | \$ 8,974  | 100.00  |
| 389         | FM-2009966 | Imperial    | El Centro Criminal Courthouse            | 13-G1       | 2        | Plumbing - Replace (1) 1/3 hp 115V domestic hot water recirculating pump. The pump failed due to use, resulting in hot water delays at faucets.  | \$ 6,452             | \$ 6,452  | 100.00  |
| 390         | FM-2009981 | Orange      | Central Justice Center                   | 30-A1       | 2        | Vandalism - Replace (5) 48 inch X 58 inch and (3) 48 inch X 110 inch glazing panes. The glazing was damaged by a projectile fired from a passing car. A lift is required to perform work. Environmental oversight and remediation is required for hazardous materials. | \$ 18,992            | \$ 17,315   | 91.17   |
| 391         | FM-2009984 | Kings       | Kings Superior Court                     | 16-A5       | 2        | Interior Finishes - Replace (1) door motor/operator and (2) gaskets on holding cell 11. The motor and gaskets have failed due to age, preventing proper closing and latching of the door.  | \$ 4,835             | \$ 4,835  | 100.00  |
| 392         | FM-2009985 | Orange      | Central Justice Center                   | 30-A1       | 2        | HVAC - Replace (1) 5 HP chilled water pump and (2) isolation valves. The pump and valves failed due to age impacting conditioning to the 2nd floor, West wing of the building.   | \$ 14,470            | \$ 13,192   | 91.17   |
| 393         | FM-2009986 | San Diego   | Hall of Justice                          | 37-A2       | 2        | Interior Finishes - Replace (1) hydraulic door closer on the 1st floor mens restroom door located in conference center. The auto-closure failed due to age impacting operations.   | \$ 4,089             | \$ 4,089  | 100.00  |
| 394         | FM-2009988 | Calaveras   | Calaveras Superior Court                 | 05-C1       | 2        | Electrical - Replace (96) 12V 9AH UPS batteries. Batteries have failed due to age, impacting their storage capacity.   | \$ 11,585            | \$ 11,585   | 100.00  |
| 395         | FM-2009990 | Los Angeles | Van Nuys Court Complex Parking Structure | 19-AX6      | 2        | Fire Protection - Replace (1) 1 1/2 inch fire hose and (21) fire hose cabinets with 1 1/2 inch hoses throughout the building and roof. The cabinets and hoses have reached the end of their useful life and were identified during an annual inspection.               | \$ 36,466            | \$ 32,724   | 89.74   |
| 396         | FM-2009992 | Kern        | Metropolitan Division                    | 15-A1       | 2        | Vandalism - Replace (4) above grade light fixtures at the Vietnam Memorial. The lights are continually broken by the public. The new lights will be LED spotlights, recessed in concrete bases.  | \$ 18,547            | \$ 11,592   | 62.50   |
| 397         | FM-2009993 | Los Angeles | Metropolitan Courthouse                  | 19-T1       | 2        | Electrical - Replace (1) 800 amp breaker for the automatic transfer switch. The breaker has failed due to age and trips after every power outage. Work will require the building power to be shut off.   | \$ 9,500             | \$ 8,981  | 94.54   |
| 398         | FM-2010000 | Butte       | North Butte County Courthouse            | 04-F1       | 2        | HVAC - Replace (1) exhaust back pressure switch on boiler 2. The switch failed due to age resulting in a loud noise coming from the boiler.  | \$ 2,130             | \$ 2,130  | 100.00  |
| 399         | FM-2010001 | Madera      | Main Courthouse - Madera                 | 20-F1       | 2        | HVAC - Replace (1) 5 HP shaft seal with and install (2) gaskets. Parts failed due age.   | \$ 5,931             | \$ 5,931  | 100.00  |
| 400         | FM-2010002 | Los Angeles | Chatsworth Courthouse                    | 19-AY1      | 2        | Fire Protection - Replace (1) pre-action air compressor in the basement control room. The air compressor failed due to age and was found during a preventative maintenance.  | \$ 11,118            | \$ 9,317  | 83.80   |





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|-------------|------------|-------------|--|-------------|----------|--|----------------------|---|---|
| 401         | FM-2010003 | Los Angeles | Stanley Mosk Courthouse                    | 19-K1       | 2        | Elevators, Escalators, & Hoists - Restore brake coils in escalator 5. The coils failed due to age.   | \$ 12,838            | \$ 12,486   | 97.26   |
| 402         | FM-2010004 | San Diego   | Kearny Mesa Court                          | 37-C1       | 2        | Fire Protection - Replace (13) emergency exit sign in basement and ground floor. Exit signs do not meet code and were identified during the annual inspection. New signs will have battery back-up.  | \$ 2,681             | \$ 2,681  | 100.00  |
| 403         | FM-2010005 | Yolo        | Yolo Superior Court                        | 57-A10      | 2        | HVAC - Replace (2) boiler flue stacks and associated components. The flue stack seals have failed due to age and are obsolete, resulting in the replacement of the entire flue stack. Water leaks from the system onto adjacent equipment resulting in corrosion.  | \$ 36,384            | \$ 36,384   | 100.00  |
| 404         | FM-2010020 | San Diego   | Juvenile Court                             | 37-E1       | 2        | HVAC - Replace (1) 1/2 inch valve, (2) gaskets, and (2) couplings for heat pump on 1st floor courtroom. Parts failed due to age, impacting conditioning to the space.  | \$ 2,958             | \$ 2,207  | 74.62   |
| 405         | FM-2010023 | Los Angeles | Van Nuys Courthouse West                   | 19-AX2      | 2        | Interior Finishes - Replace 32 SF of 1/4 inch plywood subfloor in 7th floor courtroom. The subfloor has failed due to age, resulting in a trip hazard.   | \$ 11,503            | \$ 11,503   | 100.00  |
| 406         | FM-2010028 | San Diego   | Department 9 Trailer                       | 37-E3       | 2        | Exterior shell - Re-slope back concrete patio adjacent to courtroom trailer. Concrete does not slope properly to the area drain, allowing water to pool and enter the offices and courtroom  | \$ 16,606            | \$ 12,391   | 74.62   |
| 407         | FM-2010029 | Los Angeles | El Monte Courthouse                        | 19-O1       | 2        | Plumbing - Replace (11) seals, (3) springs, and (2) gaskets for domestic water backflow 1. The components failed due to age and were found during annual certification testing.  | \$ 3,697             | \$ 2,149  | 58.12   |
| 408         | FM-2010033 | Los Angeles | East Los Angeles Courthouse                | 19-V1       | 2        | Electrical - Replace (12) injectors, (24) fuel lines, (2) valve cover gaskets, (2) oil filters, (8) vibration isolators, (1) fuel filter, and (10) gallons of oil for the generator in the basement. Parts failed due to age causing oil to leak. Deficiencies were discovered during preventive maintenance. Work will be completed after- hours. | \$ 29,707            | \$ 23,088   | 77.72   |
| 409         | FM-2010036 | Los Angeles | Hall of Records                            | 19-AV1      | 2        | County Managed - Interior Finishes - Replace (1) steel frame drop-down folding access ladder. Ladder does not comply with AHJ regulations and was identified during the annual inspection.   | \$ 14,118            | \$ 14,118   | 100.00  |
| 410         | FM-2010038 | Sacramento  | Carol Miller Justice Center Court Facility | 34-D1       | 2        | Interior Finishes - Replace (1) 38 5/8 inch x 67 3/8 inch x 1 inch thick glazing for Judges office window. Window failed due to unknown cause.   | \$ 2,760             | \$ 2,760  | 100.00  |
| 411         | FM-2010039 | Los Angeles | Pomona Courthouse South                    | 19-W1       | 2        | Interior Finishes - Replace 10 LF of 1 inch x 1 inch wooden edge molding in for bench seating in public hallway. Molding failed due to age creating a safety hazard. Environmental oversight and remediation required due to hazardous materials. Erect (1) 15 ft x 15 ft x 10 ft containment, and 3 ft x 7 ft decontamination chamber.            | \$ 4,999             | \$ 4,556  | 91.14   |
| 412         | FM-2010042 | Riverside   | Southwest Justice Center                   | 33-M1       | 2        | Electrical - Replace (8) pole LED bulbs, (10) in-ground LED bulbs, (6) planter LED spotlights, (6) monument LED bulbs, and (1) lighting contactor. Lighting failed due to age and exposure impacting exterior lighting levels.   | \$ 29,602            | \$ 22,616   | 76.40   |
| 413         | FM-2010043 | Los Angeles | Inglewood Juvenile Court                   | 19-E1       | 2        | Security - Replace (1) wireless mobile unit and (1) wireless battery for judges parking lot rollup gate wireless safety sensor. Unit failed due to age, preventing judges to use remote entry into garage.   | \$ 5,779             | \$ 4,668  | 80.78   |
| 414         | FM-2010050 | Los Angeles | Inglewood Courthouse                       | 19-F1       | 2        | Plumbing - Domestic Water Pipe Leak - Replace (2) power shower kits for 1st floor engineering locker room. Parts failed due to age.  | \$ 3,927             | \$ 3,927  | 100.00  |



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|-------------|------------|--------------|---|-------------|----------|--|----------------------|---|---|
| 415         | FM-2010051 | Santa Clara  | Hall of Justice (East)                                    | 43-A1       | 2        | Plumbing - Replace (1) rubber seal at check valve and (1) O-ring kit at relief valve on 8 inch main backflow device. Parts failed due to age and were found during inspection.   | \$ 6,381             | \$ 6,381  | 100.00  |
| 416         | FM-2010052 | Merced       | Charles James Ogletree, Jr. Courthouse                    | 24-A8       | 2        | Interior Finishes - Replace 78 LF of 1 inch laminate and 12 LF of 5 inch laminate on casework and install (21) corner protectors in 1st floor courtroom. Laminate failed due to age.   | \$ 9,885             | \$ 9,885  | 100.00  |
| 417         | FM-2010053 | Los Angeles  | Torrance Annex  | 19-C2       | 2        | Security - Replace (2) 4 1/2 inch x 4 1/2 inch hinges and (1) surface mount closer to the gate leading into the traffic trailer patio. Parts failed due to age impacting gate operation and posing a security risk. Work includes removal and welding of components to metal door. | \$ 4,849             | \$ 4,849  | 100.00  |
| 418         | FM-2010054 | Los Angeles  | Inglewood Courthouse                                      | 19-F1       | 2        | HVAC - Replace (1) 25 HP supply fan motor, (1) 8 inch motor pulley, (3) tension belts, and (1) 10 HP VFD at 5th floor AHU 4. The components failed due to age, impacting building conditioning.  | \$ 17,120            | \$ 12,765   | 74.56   |
| 419         | FM-2010057 | Imperial     | El Centro Criminal Courthouse                             | 13-G1       | 2        | Fire Protection - Replace (1) sprinkler head in 2nd floor electrical room. Sprinkler failed due to paint overspray and was identified during annual inspection.  | \$ 3,973             | \$ 3,973  | 100.00  |
| 420         | FM-2010058 | Los Angeles  | Inglewood Courthouse                                      | 19-F1       | 2        | Vandalism - Replace (1) 24 inch x 72 inch mirror graffiti film in the 2nd and 4th floor mens restrooms and (1) 28 inch x 65 inch window graffiti film at 4th floor public corridor. Film was vandalized by unknown court users.  | \$ 2,318             | \$ 1,728  | 74.56   |
| 421         | FM-2010059 | Merced       | Los Banos Division - The Robert M. Falasco Justice Center | 24-G1       | 2        | HVAC - Replace (1) 23 gallon expansion tank, (1) pressure gauge, and (1) high pressure switch for boiler 2. Components failed due to age impacting the heating hot water system.   | \$ 9,333             | \$ 9,333  | 100.00  |
| 422         | FM-2010063 | Los Angeles  | Michael D. Antonovich Antelope Valley Courthouse          | 19-AZ1      | 2        | Interior Finishes - Replace (1) 24 inch x 24 inch veneer panel for the swing gate, and 8 SF of veneer paneling for the judges bench and court built-in workstations in 4th floor courtroom. Panels failed due to age.  | \$ 12,742            | \$ 12,742   | 100.00  |
| 423         | FM-2010068 | Merced       | Old Court   | 24-A1       | 2        | Exterior Shell - Paint 550 LF of soffits, 360 SF window frames, 600 SF main entrance columns, and 704 SF facade panels. Paint has failed due to age resulting in paint peeling in numerous locations.  | \$ 13,412            | \$ 13,412   | 100.00  |
| 424         | FM-2010069 | Santa Clara  | Family Justice Center Courthouse                          | 43-B5       | 2        | Elevators, Escalators and Hoists - Replace door wrap on 3rd floor landing door for elevator 8. Wrap failed due to delamination.  | \$ 15,060            | \$ 15,060   | 100.00  |
| 425         | FM-2010071 | Contra Costa | George D. Carroll Courthouse                              | 07-F1       | 2        | Fire Protection - Replace (13) 1 1/2 inch x 75 LF fire hoses. Hoses are obsolete and were discovered during annual inspection.   | \$ 5,612             | \$ 5,612  | 100.00  |
| 426         | FM-2010073 | San Diego    | Central Courthouse  | 37-L1       | 2        | Fire Protection - Replace (20) 12v 55 AH batteries for node panels and (112) 12v 7 AH batteries for remote power supply panels. Batteries failed load testing and are at the end of their useful life.   | \$ 7,222             | \$ 7,222  | 100.00  |



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|-------------|------------|---------------|--|-------------|----------|--|----------------------|---|---|
| 427         | FM-2010079 | Los Angeles   | Compton Courthouse                               | 19-AG1      | 2        | Fire Protection - Replace (1) halon fire suppression system, (1) fire detection and extinguishing system, (1) fire suppression control panel, (2) smoke detectors, (1) manual release station, (1) manual discharge abort station, (1) keyed maintenance bypass switch, and (1) horn and strobe in the 9th floor evidence room. The system failed due to age and obsolete. Deficiencies noted during annual inspection.  | \$ 84,567            | \$ 55,924   | 66.13   |
| 428         | FM-2010083 | Los Angeles   | Santa Monica Courthouse                          | 19-AP1      | 2        | Grounds & Parking Lot - Replace (1) irrigation system backflow preventor and (1) 2 inch brass threaded coupler. Backflow preventer failed due to age. Deficiencies noted during annual preventative maintenance.   | \$ 4,061             | \$ 3,188  | 78.49   |
| 429         | FM-2010124 | Los Angeles   | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1      | 2        | Elevators, Escalators, & Hoists - Replace (1) emergency light board for the judges parking elevator 8. The board failed due to age and was discovered during preventive maintenance.   | \$ 2,620             | \$ 2,620  | 100.00  |
| 430         | FM-2010135 | Merced        | Charles James Ogletree, Jr. Courthouse           | 24-A8       | 2        | HVAC - Replace (2) BMS field controller panels and controls and (2) BMS extension panels. The panels failed due to age, impacting building pressure and causing safety issues with doors slamming shut.  | \$ 95,720            | \$ 95,720   | 100.00  |
| 431         | FM-2010165 | Los Angeles   | Whittier Courthouse                              | 19-AO1      | 2        | HVAC - Develop construction documents and obtain permit approval for the replacement of the BMS system dual ducts and air intake damper at the main air handling unit. The dual ducts have failed due to age.  | \$ 48,302            | \$ 41,747   | 86.43   |
| 432         | FM-2010184 | Lassen        | Hall of Justice                                  | 18-C1       | 2        | HVAC - Replace (1) burner sleeve assembly, and (1) sight glass on boilers 1 and 2. Parts failed due to age and were discovered during annual preventive maintenance.   | \$ 5,697             | \$ 5,697  | 100.00  |
| 433         | FM-2010238 | Madera        | Main Courthouse Parking Structure                | 20-F2       | 2        | Grounds and Parking Lot - Replace (1) 1/2 HP motor operator on Judges parking exit roll up door. Motor failed due age.   | \$ 12,140            | \$ 12,140   | 100.00  |
| 434         | FM-2010239 | San Joaquin   | Lodi Branch Dept. 2                              | 39-D2       | 2        | HVAC - Replace (1) evaporator motor, (1) motor sheave, and(1) idler pulley on roof top package unit 3. Components failed due to age impacting building conditioning.   | \$ 3,591             | \$ 3,591  | 100.00  |
| 435         | FM-2009764 | San Diego     | Juvenile Court                                   | 37-E1       | 2        | Exterior Shell - Replace 250 LF of window gutters, 85 LF of water diverters, 1,300 LF of weather proofing caulking around all atrium windows, 600 SF of stucco on (7) vertical fins including counter flashing, and flashing behind stucco above main lobby area. Gutters, water diverters, weather proofing, and stucco failed due to age allowing rainwater intrusions. Work includes maintaining roof warranty and testing for leaks. Environmental testing and remediation costs are included. | \$ 104,316           | \$ 77,841   | 74.62   |
| 436         | FM-2009621 | Santa Barbara | Santa Maria Clerks, Bldg E                       | 42-F7       | 2        | Exterior Shell - Replace 300 SF of tile decking and restore seal on (35) 2nd story windows. The seals have failed due to age, allowing water to leak into the secured lobby. The decking is flat and allows water to pool and enter the building. The new decking will be a waterproof epoxy, sloped away from the building. Environmental oversight and remediation required due to hazardous materials.  | \$ 158,795           | \$ 158,795  | 100.00  |
| 437         | FM-2009554 | San Diego     | East County Regional Center                      | 37-I1       | 2        | HVAC - Restore air handling units 6, 13 - 16, 18 - 21, and 23. The AHUs have reached the end of their useful life and deficiencies were identified in the engineering study. Work includes replacing belts, fans, VFDs, CHW and HHW coils, dampers, and insulation.  | \$ 2,903,847         | \$ 1,966,195  | 67.71   |



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|-------------|------------|--------------|--------------------------------------|-------------|----------|--|----------------------|---|---|
| 438         | FM-2009551 | Contra Costa | Wakefield Taylor Courthouse          | 07-A2       | 2        | Grounds and Parking Lot - Replace (1) domestic backflow preventer, 50 LF of 4 inch domestic copper water line, 40 LF of 4 inch fire main from Street to existing fire department connection and excavate 1,800 CF of dirt. Domestic backflow and fire main lines failed due to age. Work includes temporarily relocating (2) split system condensers, compacting dirt, relocating the HVAC units, and add 40 LF of fencing.  | \$ 390,354           | \$ 390,354  | 100.00  |
| 439         | FM-2009543 | San Diego    | North County Regional Center - North | 37-F2       | 2        | Fire Protection - Replace 30 fusible link door closers in basement and 1st floor courtrooms and offices. The links failed due to age. Deficiencies were identified during the annual inspection. All work to be performed after-hours.   | \$ 110,519           | \$ 110,519  | 100.00  |
| 440         | FM-2009455 | Butte        | Butte County Courthouse              | 04-A1       | 2        | Roof - Install 13,000 SF of single ply roofing and replace the existing gutter and downspout system. The roof system has failed due to age and the gutter system is enclosed, resulting in blockages as the debris cannot be removed. Work includes utilizing the existing metal roof as decking for the new single ply roof system and installing new exterior mounted gutters with leaf guards and downspouts.   | \$ 1,337,000         | \$ 1,337,000  | 100.00  |
| 441         | FM-2008426 | Monterey     | Monterey Courthouse                  | 27-C1       | 2        | COUNTY MANAGED - HVAC - Retrofit 41 VAVs, associated controls, install new array fan approach, and associated controls to include tie into BMS. VAVs failed due to age. Work includes engineering, permits, inspections, after hours schedule.   | \$ 865,547           | \$ 865,547  | 100.00  |
| 442         | FM-2009603 | Los Angeles  | Van Nuys Courthouse West             | 19-AX2      | 2        | Elevators, Escalators, & Hoists - Replace (2) escalator brake assemblies, (1) step chain, (1) handrail drive chain and handrail drive system, (2) upper and lower handrail tracks, (1) right-side handrail, (1) motor/gearbox coupling, and (1) actuator for the lower left skirt switch on escalators 1-2 and 2-3. Components failed due to age and are shut down. Deficiencies were identified during the quarterly preventive maintenance.  | \$ 627,265           | \$ 504,823  | 80.48   |
| 443         | FM-2009485 | Los Angeles  | Van Nuys Courthouse West             | 19-AX2      | 2        | HVAC - Replace (2) fluid coolers, (2) 2 hp motors, and (2) mounting frames that serve the computer room air conditioning unit. The components have failed due to age, impacting temperatures in the facility server room. Work requires use of a crane.  | \$ 194,045           | \$ 156,168  | 80.48   |
| 444         | FM-0143201 | Nevada       | Nevada City Courthouse Annex         | 29-A2       | 2        | COUNTY MANAGED - Roof - Replace 11,680 SF of built-up roofing, and 850 SF of corrugated metal roofing and metal canopy on (2) sections of roof planes. The roofing failed due to age, allowing rainwater into the building and impacting court operations. Existing built-up roofing will be replaced with a fully adhered 60 mil single ply PVC roof system, on 2 in. of rigid insulation, and roof boards. The existing metal roof and canopy will be replaced with a new standing seam metal roof, including new roof sheeting and ice and water underlayment. Cost include permit and inspection, heavy equipment, and disposal fees. Environmental oversight and remediation required due to hazardous materials. | \$ 468,448           | \$ 468,448  | 100.00  |
| 445         | FM-2006028 | San Diego    | South County Regional Center         | 37-H1       | 2        | Elevators, Escalators and Hoists - Replace in-custody elevator 6, jail elevator 7, judges elevator 9, and all associated equipment. The elevators are at the end of their useful and experience multiple failures, resulting in entrapments.   | \$ 3,742,613         | \$ 3,742,613  | 100.00  |



| Item Number | FM NUMBER  | LOCATION       | FACILITY NAME                 | BUILDING ID | PRIORITY | SHORT TITLE   | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-------------|------------|----------------|-------------------------------|-------------|----------|---|----------------------|---|---|
| 446         | FM-2005183 | Orange         | Central Justice Center        | 30-A1       | 2        | Grounds and Parking Lot - GCI - Install waterproofing system, pour concrete, paint railing for district attorney patio and mechanical room. Failed due to water intrusion. Work includes demolition and capping plumbing, and prepping the topping slab. Environmental oversight and remediation required due to ACM.   | \$ 502,613           | \$ 458,232  | 91.17   |
| 447         | FM-2010093 | San Bernardino | San Bernardino Justice Center | 36-R1       | 2        | Grounds and Parking Lot - Install (9) handrails on (2) south-facing exterior stairways. There are no intermediate handrails and the stairways are approximately 40 ft wide.   | \$ 144,100           | \$ 144,100  | 100.00  |
| 448         | FM-2010212 | Shasta         | New Redding Courthouse        | 45-E1       | 2        | Interior Finishes - Replace carpet in first floor staff areas and (4) second floor courtrooms and restore walls, doors, casework, seating and accessibility ramp on the second floor. Components were damaged by a failed chilled water valve that resulted in a flooding of the courthouse. Resolution of the valve and remediation was completed under a separate FM. | \$ 1,180,100         | \$ 1,180,100  | 100.00  |
| 449         | FM-2009913 | Mono           | Mammoth Lakes Courthouse      | 26-B2       | 2        | Grounds and Parking Lot - Remove vegetation, restore 900 LF of cracks, and seal and stripe 36,000 SF of front and back parking lot. Parking lot paving and lines have failed due to age.  | \$ 27,520            | \$ 27,520   | 100.00  |
| Total:      |            |                |                               |             |          |   | \$ 22,454,917        | \$ 20,139,663   |   |



| Item Number | CFR NUMBER | COUNTY      | BUILDING ID | FACILITY NAME           | LEASE, LICENSE, OR FM | CFR DESCRIPTION   | CFR TERM                 | FUND SOURCE | TOTAL APPROVED |
|-------------|------------|-------------|-------------|-------------------------|-----------------------|---|--------------------------|-------------|----------------|
| 1           | 19-24-760  | Los Angeles | 19-00       | Multiple                | Facility Modification | Proposed project is intended to address security related concerns through the installation of security fencing and/ or automated arm gates to control vehicular access at the identified sites. Locations identified are: San Fernando, Bellflower, Torrance, Pomona North, and West Covina. Funds encumbered should include Pride support, site investigation surveys for environmental consultants, and permitting with this CFR.   | 1 Year                   | TCTF        | \$ 1,969,875   |
| 2           | 04-24-788  | Butte       | 04-A1       | Butte County Courthouse | Facility Modification | The primary purpose of this project is to implement a suitable cooling solution for a total of six areas - five audiovisual (A/V) closets and one IDF room at the Butte County Courthouse in Oroville. The equipment housed in the audiovisual closets powers the A/V systems for all 11 courtrooms in the courthouse, and the IDF room houses critical IT networking infrastructure. Currently, these rooms lack adequate airflow given their contents, which could lead to equipment overheating and failure. Further, at least one of the A/V closets doesn't currently have enough electrical capacity for the equipment. The electrical circuit there has already shorted once. Accordingly, the court also seeks an analysis of each room's electrical capacity to ensure it meets both current power requirements and future demands for any cooling hardware added under this project. Any identified deficiencies in electrical capacity should also be resolved under this project. | 1 Year                   | TCTF        | \$ 600,000     |
| 3           | 15-25-789  | Kern        | 15-P1       | 5555 California Avenue  | Lease                 | The lease of the property at 5555 California Avenue.  | 06/01/2026<br>05/31/2030 | TCTF        | \$ 472,212     |
|             |            |             |             |                         |                       |   |                          |             | \$ 3,042,087   |



## JUDICIAL COUNCIL OF CALIFORNIA

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TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Meeting Date: 12/04/2025

### **Action Item 6 – (Action Required) – Fiscal Year 2027–28 Budget Change Concepts**

#### **Action Requested:**

Approve FY 2027–28 Budget Change Concepts for consideration by the Judicial Council.

#### **Supporting Documentation:**

- See presentation

## Action Item 6

### Fiscal Year 2027–28 Budget Change Concepts

- Requesting approval for five budget change concepts to submit for funding to the Judicial Branch Budget Committee

| # | FY 2027–28 Budget Change Concepts                            |
|---|--|
| 1 | Los Angeles Spring Street Courthouse - Courtrooms Relocation |
| 2 | Trial Court Facility Modifications                           |
| 3 | Trial Court Facilities Maintenance and Utilities             |
| 4 | Trial Court Deferred Maintenance                             |
| 5 | Superior Court Public Lactation Rooms (AB 1576)              |



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Number:

**Judicial Branch**  
**2027-28 Budget Change Proposal Concept**  
**(4 Page Maximum Length)**

|                          |  |
|--------------------------|--|
| <b>Requesting Entity</b> | Trial Court Facility Modification Advisory Committee |
|--------------------------|--|

|                       |  |
|-----------------------|--|
| <b>Proposal Title</b> | Los Angeles Spring Street Courthouse - Courtrooms Relocation |
|-----------------------|--|

**Proposal Summary**

The Judicial Council of California requests \$4.6 million in one-time General Fund in fiscal year (FY) 2027–28 to relocate 17 courtrooms and associated operations from the Spring Street Courthouse in Los Angeles County to other existing courthouses within the county. This funding request is necessary due to the of federal government’s planned divestment of the Spring Street building, which the Superior Court of Los Angeles County is leasing in the Civic Center area of downtown Los Angeles.

Does this proposal require a statutory change? Yes ☐ No ☒

Does this proposal have an information technology component? Yes ☐ No ☒

Does this proposal require data collection or reporting? Yes ☐ No ☒

Proposed fund source: General Fund

**Estimated Cost (Enter whole dollars rounded to thousands) \***

| <b>Fiscal Year</b>                            | <b>2027-28<br/>(BY)</b> | <b>2028-29<br/>(BY+1)</b> | <b>2029-30<br/>(BY+2)</b> | <b>2030-31<br/>(BY+3)</b> | <b>2031-32<br/>(BY+4)</b> |
|---|-------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
| <b>Operating Expenses<br/>&amp; Equipment</b> | \$4,574,000             | 0                         | 0                         | 0                         | 0                         |
| <b>Total</b>                                  | \$4,574,000             | 0                         | 0                         | 0                         | 0                         |
| One-time                                      | \$4,574,000             | 0                         |                           | 0                         | 0                         |
| Ongoing                                       | 0                       | 0                         | 0                         | 0                         | 0                         |

\*Please include all costs associated with request including costs for other offices and courts.

**Problem or Issue**

The Judicial Council was notified by the U.S. General Services Administration (GSA) that the federal government is divesting from the building currently housing the Spring Street Courthouse in downtown Los Angeles. The Superior Court of Los Angeles County’s lease for this facility expires on December 31, 2028, and will not be extended. This request is therefore necessary to relocate 17 of the courthouse’s 24 courtrooms and associated operations to other existing courthouses within the county. The remaining 6 existing courtrooms requiring relocation to Chatsworth courthouse are being submitted for funding through a FY 2027–28 Capital Outlay Budget Change Proposal.

**Judicial Branch**  
**2027-28 Budget Change Proposal Concept**  
**(4 Page Maximum Length)**

The Judicial Council is contractually obligated to relocate the superior court’s courtrooms and operations from the Spring Street Courthouse prior to the end of the lease. However, the Judicial Council does not have sufficient financial resources to complete a move/project of this scale, given the large number of courtrooms and operations involved, as well as the limited resources of the statewide facility modification program.

The superior court faces a significant challenge in moving from the Spring Street Courthouse. Currently, there are 17 court departments with assigned caseload that require relocation. Given this large number of judicial officers and caseload, the reassignment must be made to 17 existing courtrooms across six court districts and 9 different existing courthouses as shown in the table below.

| <b>Court District</b> | <b>Existing Courtrooms</b> | <b>Existing Courthouse</b>       | <b>Estimated Cost<sup>1, 2</sup></b> | <b>Plan for Space Needs</b>  |
|-----------------------|----------------------------|----------------------------------|--------------------------------------|--|
| Northwest             | 17                         | Van Nuys West                    | \$4,574,000                          | Existing courtrooms may require buildouts of new jury boxes, workstations, purchase of new audiovisual components or systems, and furniture, fixtures, and equipment (FF&E). |
| North Central         |                            | Burbank                          |                                      |  |
| West                  |                            | Santa Monica                     |                                      |  |
| South Central         |                            | Compton                          |                                      |  |
| Southeast             |                            | Downey<br>Norwalk<br>Whittier    |                                      |  |
| Central               |                            | East Los Angeles<br>Metropolitan |                                      |  |

Table Footnotes:

1. Costs reflect an occupied building requiring night/weekend work only.
2. Costs include court department moving expenses and judicial officer/staff relocation.

To accommodate the superior court’s relocation of courtrooms, the Judicial Council requests \$4.6 million in FY 2027–28 to complete the facility modifications. To ensure all courtrooms are ready to accommodate all existing judicial officers with assigned caseload by December 2028, it is essential funds are encumbered in FY 2027–28 to maintain a schedule that assumes approximately one year for design and bid/award and one year for construction/move-in.

As these superior courthouses will remain indefinitely in the Judicial Council’s portfolio to provide public service within numerous court districts throughout the county, investing in these facilities helps further the longevity of these assets, ensuring safety and access to justice. All courthouses listed in the table above will only receive courtroom improvements necessary to expedite their ability to accommodate the relocation rather than more costly code and standards upgrades for permanent, long-term space solutions for the relocated judicial officers.

**Background/History of Problem**

**Judicial Branch**  
**2027-28 Budget Change Proposal Concept**  
**(4 Page Maximum Length)**

The Superior Court of Los Angeles County is one of the primary tenants of the federally owned building at 312 North Spring Street in the civic center area of downtown Los Angeles. Other building tenants include the U.S. Attorney, U.S. Small Business Administration, National Labor Relations Board, and GSA field office. The court's lease is for a portion of the building's space, which is approximately 202,000 square feet, to operate a 24-courtroom, civil courthouse, known as the Spring Street Courthouse. This courthouse's courtrooms hear a variety of civil case types organized by complex litigation, personal injury, independent calendar, limited civil, and civil trials.

The Superior Court of Los Angeles County is divided into 12 districts (Central, East, West, North, North Central, North Valley, Northeast, Northwest, South, South Central, Southeast, and Southwest) with full-service operations in all litigation types, except for juvenile dependency, probate, and mental health in each district. Administrative functions and certain civil case types are centralized and headquartered in the Central District in the civic center of downtown Los Angeles, and optional venue filing rules place a disproportionate amount of the family, civil, and criminal case load in the Central District. Caseload originating within each district is assigned to one or more courthouses in the district, except as just noted. Each district should have the capacity to address the caseload that originates in that district (but allowing for the extra burdens placed on the Central District for certain cases countywide).

**Impact of Denial of Proposal**

Timely access to justice for all Californians is a judicial branch priority. Without relocating the court departments and judicial officers currently serving at the Spring Street Courthouse to adequate courtrooms within existing superior courthouses, court users will need to wait longer to have their civil case assigned to a judicial officer, to receive a judgment, or to have their matter resolved.

**Outcomes and Accountability of Proposal**

Upon approval of this budget proposal, Judicial Council Facilities Services will be able to fund facility modifications to accommodate the Spring Street Courthouse court departments and judicial officers in 17 existing courtrooms across 9 existing courthouses. These 17 existing court departments will be accommodated to maintain service to the public from seven superior court districts. The outcome of the proposed facility modification projects will be reliable, safe, and improved courtrooms that ensure the efficient utilization of the judicial resources for the public's access to timely justice.

Each facility modification project will be accountable through the Trial Court Facility Modification Advisory Committee and will follow the established policy and procedures for approval and commitment of funds. The Judicial Council provides annual reports to the Legislature on the expenses related to the facility modification program.

This funding request advances the diversity, equity, and inclusion priorities of the Administration by ensuring that residents from every California county have access to buildings that are designed, built, and maintained according to standards (such as the federal Americans with Disabilities Act and the California

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Building Code) that ensure full access by all individuals regardless of their abilities. The essence of the 2002 enabling legislation of the judicial branch's facilities program is equity across the state, and the goals of uniformly safe, secure, and well-maintained facilities remain the same.

**Required Review/Approval**

Trial Court Facility Modification Advisory Committee  
Trial Court Budget Advisory Committee

**Proposal is Consistent with the Following Strategic Plan Goals/Other Considerations**

Goal I: Access, Fairness, Diversity, and Inclusion  
Goal II: Independence and Accountability  
Goal IV: Quality of Justice and Service to the Public  
Goal VI: Branchwide Infrastructure for Service Excellence  
Goal VII: Adequate, Stable, and Predictable Funding for a Fully Functioning Branch

**Approval**

*I certify that I have reviewed this concept and an accurate, succinct, well written, and effectively justified request is being submitted.*

**Director Signature:** Type your name to enter signature.

**Contact Name:** Sadie Varela

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**Judicial Branch**  
**2027-28 Budget Change Proposal Concept**  
**(4 Page Maximum Length)**

|                          |  |
|--------------------------|--|
| <b>Requesting Entity</b> | Trial Court Facility Modification Advisory Committee |
|--------------------------|--|

|                       |                                    |
|-----------------------|------------------------------------|
| <b>Proposal Title</b> | Trial Court Facility Modifications |
|-----------------------|------------------------------------|

**Proposal Summary**

The Judicial Council of California requests 5.0 positions and \$49 million General Fund in Fiscal Year (FY) 2027-28 through FY 2029-30, then \$46.7 million ongoing thereafter. The request includes \$45 million to address essential facility repairs and improvements across the Trial Court facilities, \$525,000 to support the Computer Added Facilities Management (CAFM) software, \$2.2 million one-time funding for three-years for water leak detection equipment and software in 160 courthouses statewide, and \$1.3 million in personnel services. This proposal will augment existing resources to address critical building deficiencies, repairs, ensure safe and secure courthouses for the public, court staff, and judicial officers, prevent costly damage, and maintain operational continuity. It also provides ongoing support for CAFM the statewide platform used to manage repairs, maintenance, and operations across more than 400 courthouses statewide.

Does this proposal require a statutory change? Yes ☐ No ☒

Does this proposal have an information technology component? Yes ☐ No ☒

Does this proposal require data collection or reporting? Yes ☐ No ☒

Proposed fund source: General Fund (0001) & State Court Facilities Construction Fund (3037)

**Estimated Cost (Enter whole dollars rounded to thousands) \***

| <b>Fiscal Year</b>                            | <b>2027-28<br/>(BY)</b> | <b>2028-29<br/>(BY+1)</b> | <b>2029-30<br/>(BY+2)</b> | <b>2030-31<br/>(BY+3)</b> | <b>2031-32<br/>(BY+4)</b> |
|---|-------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
| <b>Positions</b>                              | 5.0                     | 5.0                       | 5.0                       | 5.0                       | 5.0                       |
| <b>Personal Services</b>                      | \$1,257,000             | \$1,189,000               | \$1,189,000               | \$1,189,000               | \$1,189,000               |
| <b>Operating Expenses<br/>&amp; Equipment</b> | \$47,765,000            | \$47,765,000              | \$47,765,000              | \$45,525,000              | \$45,525,000              |
| <b>Total</b>                                  | \$49,022,000            | \$48,954,000              | \$48,954,000              | \$46,714,000              | \$46,714,000              |
| One-time                                      | \$2,240,000             | \$2,240,000               | \$2,240,000               | 0                         | 0                         |
| Ongoing                                       | \$46,782,000            | \$46,714,000              | \$46,714,000              | \$46,714,000              | \$46,714,000              |

\*Please include all costs associated with request including costs for other offices and courts.

**Problem or Issue**

**Judicial Branch**  
**2027-28 Budget Change Proposal Concept**  
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The current Facilities Modifications (FM) program budget of \$80 million annually is insufficient to meet these needs. Available resources are limited to the most critical building system lifecycle replacements or major renovations, such as heating, ventilation, and air conditioning (HVAC), vertical transportation, and electrical systems. Inflationary increases in construction labor and materials have further eroded purchasing power, forcing the FM program into a “run-to-failure” approach. This reactive model significantly increases the risk of noncompliance with regulatory requirements, costly emergency repairs, and even court closures caused by catastrophic system failures. From FY 2015-16 to FY 2023-24, the Judicial Council has seen an increase in Priority 1 projects increase from close to 20% to 40%.

To strengthen the FM program, this proposal requests 5.0 positions. Four Project Managers are needed to scope, plan, design, and oversee execution of FM projects, and one Associate Analyst is needed to provide administrative and analytical support throughout all project phases. These positions are critical to expanding project capacity and ensuring timely delivery of essential system repairs and upgrades.

Water leaks represent another pressing facilities issue. Undetected leaks—often from clogged toilets or hidden plumbing failures have led to courtroom shutdowns and severe damage to walls, floors, furniture, and equipment. Over the past five years, more than \$20 million has been spent on water-damage repairs, depleting limited FM resources. Annual costs associated with water damage are nearly equivalent to the state’s \$4.8 million water utility expense. Installing water leak detection systems in courthouses will allow hourly monitoring of water usage, automated alerts for leaks, and remote water shutoff at the building level during catastrophic events. This proactive approach will significantly reduce damage, repair costs, and operational disruptions.

Finally, the FM program relies on CAFM system, which operates as a Software-as-a-Service (SaaS) platform combining licensing and cloud hosting. CAFM provides enterprise-grade security, real-time system availability, and continuous software updates. Beyond maintenance management, CAFM supports inspections, lifecycle costing, project tracking, real estate lease management, compliance with codes and environmental regulations, and reporting for court-funded projects. It is the central system for managing over 400 court facilities statewide and is essential to ensuring efficiency, accountability, and sound stewardship of state assets.

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**Background/History of Problem**

**Judicial Branch**  
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The facility modification program executes emergency, routine, and fire life safety and code compliance projects on building systems and performs building system renovations and other work necessary to ensure safe and secure buildings for the public, court staff, judicial officers, and justice partners. Judicial Council Facilities Services program administers a statewide portfolio of over 400 trial court facilities, encompassing courthouses, jails, offices, parking structures, and lots.

California's trial court facilities are aging and deteriorating, leading to an exponential increase in building maintenance and equipment repair costs. The facilities throughout the portfolio have an extensive backlog of deferred maintenance and have experienced water leak issues at the facilities. This backlog of maintenance contributes to the challenge of maintaining the facilities at industry standards for security, energy efficiency, and systems optimization.

Building system failures and facility water leaks result in emergency events, creating higher building maintenance and repair costs, and posing the risk of court closures. Building system failures are more costly to address due to the immediate need for action created by an unexpected failure and the lack of time to plan the repair/replacement effort carefully and cost-effectively. Although emergency events are a recognized aspect in an FM program, the percentage budget allotment for emergency work should be minimal. Installation of leak detection equipment and software at the building level will help mitigate leaking systems before they become costly and disruptive to court operations. In the past five fiscal years, there has been a steady increase in the percentage of funding directed to Priority 1 Emergency FMs for water leaks.

From FY 2014–15 through FY 2021–22, the annual FM program budget was funded from the SCFCF in the amount of \$65 million with \$13 million in reimbursement authority. In FY 2022–23, an additional \$15 million ongoing GF and \$4 million SCFCF reimbursement authority was received, increasing the FM program budget to \$80 million with \$17 million in reimbursement authority. The reimbursement authority represents the counties' estimated shared cost in the FM program, based on all facilities shared by the counties and Judicial Council with costs distributed accordingly.

The FM program relies on the CAFM system to manage statewide courthouse operations. Delivered through a Software-as-a-Service (SaaS) model, CAFM consolidates work order management, inspections, lifecycle costing, project management, real estate lease tracking, and compliance monitoring in one platform. Funding for CAFM SaaS has been provided for the past five years through funding that set aside for this purpose in the Court Facilities Architectural Revolving Fund (CFARF) and will be exhausted in FY 2029-30. Continued funding for this system is critical to sustaining courthouse operations, ensuring compliance with statutory requirements, and leveraging technology-driven efficiencies in facilities management statewide.

**Impact of Denial of Proposal**

Denial of the proposal can lead to significant disruption in court services, such as unavailability of courtrooms, postponement of hearings, and delay of various other public services, as essential repairs from building failures, building water leaks and upgrades of systems remain unaddressed. Moreover, inadequate funding for FMs can pose serious health and safety risks to court users including poor ventilation, lack of accessibility features, and outdated security measures. The ongoing degradation of facilities will continue, as resources are diverted to the increasing number of Priority 1 Emergency FMs, maintaining facilities in a run-to-failure model.

**Judicial Branch**  
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The CFARF funding is expected to be fully utilized by April 2026, without dedicated funding for CAFM's SaaS, funding would come from the already overburdened SCFCF. The result would be heightened risk of facility failures and hazards due to fewer facility modification projects, deferred maintenance, and disruptions to court operations, impacting access to justice.

**Outcomes and Accountability of Proposal**

Ongoing funding for the FM program will enable the proactive completion of prioritized FM projects that help prevent trial court facility building systems from deteriorating to the point of failure, including costly and disruptive water intrusion emergencies. The requested staffing will provide essential oversight for project execution, including the installation of water leak detection hardware, associated software, and automatic main building shutoff valve equipment in approximately 53 courthouses each year. This proactive approach will reduce emergency repairs, extend the lifecycle of building systems, and minimize the risk of courtroom closures.

The Trial Court Facility Modification Advisory Committee (TCFMAC) provides oversight of the FM program including the FM's prioritization process, reporting, accountability, and fiscal oversight. Additionally, the TCFMAC provides oversight of the facilities program and is regularly informed of facility-related costs for operations and maintenance, FM's, leases, and portfolio management. To ensure accountability, Judicial Council Facilities Services is obligated by rule of court to provide regular reporting to the committee on these costs.

This funding request advances the diversity, equity, and inclusion priorities of the Administration by ensuring that residents from every California county have access to buildings that are designed, built, and maintained according to standards (such as the federal Americans with Disabilities Act and the California Building Code) that ensure full access by all individuals regardless of their abilities. The essence of the 2002 enabling legislation of the judicial branch's facilities program is equity across the state, and the goals of uniformly safe, secure, and well-maintained facilities remain the same.

Providing dedicated annual funding for CAFM ensures the system remains stable, efficient, and secure.

**Required Review/Approval**

Trial Court Facility Modification Advisory Committee  
Trial Court Budget Advisory Committee

**Proposal is Consistent with the Following Strategic Plan Goals/Other Considerations**

Goal I: Access, Fairness, Diversity, and Inclusion  
Goal II: Independence and Accountability  
Goal IV: Quality of Justice and Service to the Public  
Goal VI: Branchwide Infrastructure for Service Excellence  
Goal VII: Adequate, Stable, and Predictable Funding for a Fully Functioning Branch

**Approval**



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**Judicial Branch**  
**2027-28 Budget Change Proposal Concept**  
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*I certify that I have reviewed this concept and an accurate, succinct, well written, and effectively justified request is being submitted.*

**Director Signature:** Type your name to enter signature.

**Contact Name:** Sadie Varela and Michelle Petrushka

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**2027-28 Budget Change Proposal Concept**  
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|--------------------------|--|
| <b>Requesting Entity</b> | Trial Court Facility Modification Advisory Committee |
|--------------------------|--|

|                       |   |
|-----------------------|---|
| <b>Proposal Title</b> | Trial Courts Facilities Maintenance and Utilities |
|-----------------------|---|

**Proposal Summary**

The Judicial Council of California requests 6.0 positions and \$23.8 million General Fund and \$5.7 million reimbursement authority from the Court Facilities Trust Fund (CFTF), totaling \$29.5 million in fiscal year (FY) 2027–28, and \$22.7 million ongoing starting in FY 2028–29. This request will provide the necessary resources to operate and maintain trial court facilities in accordance with industry standards, ensure reliable utility services, and support the long-term sustainability of the state’s existing judicial real estate portfolio. This request addresses industry escalation costs across operations and maintenance (O&M), utilities, insurance, and legal matters, as well as secures a new property lease to support ongoing court operations in the city of Bishop.

Does this proposal require a statutory change? Yes ☐ No ☒

Does this proposal have an information technology component? Yes ☐ No ☒

Does this proposal require data collection or reporting? Yes ☐ No ☒

Proposed fund source: General Fund (0001) and Court Facilities Trust Fund (CFTF)

**Estimated Cost (Enter whole dollars rounded to thousands) \***

| <b>Fiscal Year</b>                            | <b>2027-28<br/>(BY)</b> | <b>2028-29<br/>(BY+1)</b> | <b>2029-30<br/>(BY+2)</b> | <b>2030-31<br/>(BY+3)</b> | <b>2031-32<br/>(BY+4)</b> |
|---|-------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
| <b>Positions</b>                              | 6.0                     | 6.0                       | 6.0                       | 6.0                       | 6.0                       |
| <b>Personal Services</b>                      | \$1,348,000             | \$1,267,000               | \$1,267,000               | \$1,267,000               | \$1,267,000               |
| <b>Operating Expenses<br/>&amp; Equipment</b> | \$28,129,000            | \$21,429,000              | \$21,429,000              | \$21,429,000              | \$21,429,000              |
| <b>Local Assistance</b>                       |                         |                           |                           |                           |                           |
| <b>Total</b>                                  | \$29,477,000            | \$22,696,000              | \$22,696,000              | \$22,696,000              | \$22,696,000              |
| One-time                                      | \$6,700,000             |                           |                           |                           |                           |
| Ongoing                                       | \$22,777,000            | \$22,696,000              | \$22,696,000              | \$22,696,000              | \$22,696,000              |

\*Please include all costs associated with request including costs for other offices and courts.

**Problem or Issue**

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The Judicial Council requires additional resources to maintain trial court facilities at industry-standard levels. Maintenance standards established by the Judicial Council are best practices for the systematic and efficient upkeep of buildings, equipment, and facilities, ensuring optimal performance, reliability, and safety.

Judicial Council Facilities Services conducted an assessment of the costs associated with a fully funded facilities program. The funding requirement is based on a methodology that aligns with the costs established through current maintenance contractual agreements. Using the pricing workbooks from the current service provider performing preventative maintenance (PM), along with three years of historical Cost-Plus workload data to establish an average benchmark, then applied escalation factors using the California Construction Cost Index published by Department of General Services for operations and maintenance, and the California Public Utilities Commission (CPUC) index for utilities. When projected to 2027 levels, this analysis reveals \$19.8 million funding gap for O&M and utilities across the trial courts. Additional resources are essential to close the shortfall and bring operations maintenance practices in line with the current standards.

Additional resources are also needed to address rising insurance premiums and legal matters. The request for \$540,000 covers insurance costs projection for both Judicial Council managed properties and county managed properties. An escalation rate of 20% for the total premium cost in FY 2027–28 for property insurance for four San Diego facilities and earthquake insurance for one San Diego facility is based on Risk Management’s insurance market review and prior years expenditure analysis. The county managed increase is derived from the FY 2024-25 actuals incurred for the county managed insurance costs.

Legal costs fluctuate significantly and cannot be forecasted using a standard escalation rate due to the inconsistency of historical expenditures and the unknown lawsuits to come. The Judicial Council experienced a surge in facilities-related claims in FY 2023-24 and a costly lawsuit in FY 2024–25. An ongoing increase of \$1.1 million is requested to establish a \$2 million legal budget allocation to address costly lawsuits and attorney fees.

The Judicial Council must secure a new leased location in Bishop after the City unexpectedly communicated it would only grant a two-year lease renewal. The current space houses two courtrooms and supporting offices. A one-time request of \$6.7 million is needed to support lease related costs that includes a \$5 million tenant improvement costs and \$1.7 million to cover the rent from January 1, 2027, to December 31, 2028. The request is for one year as the Judicial Council will begin to realize lease savings late in FY 2028–29 due to the Spring Street relocation initiative to be completed by December 31<sup>st</sup>, 2028. The Judicial Council requests to retain the funds from the Los Angeles Spring Street expired lease and redirected this funding to address the ongoing costs related to the new Bishop lease.

Resource pressures are further compounded by portfolio growth, aging infrastructure, demand for enhanced preventive maintenance, and staffing shortfalls. To address these challenges, the Judicial Council requires additional operational funding of \$1.3 million to support 4.0 Facility Management Administrators,

**Judicial Branch**  
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1.0 Engineering Specialist, and 1.0 Analyst. Without this support, facilities will continue to fall short of industry standards, increasing risks to building performance, safety, and long-term sustainability.

| Item of Expenditure        | Current Resources    | Service Level Need for<br>FY 2027-28 | Funding Gap<br>FY 2027-28 |
|----------------------------|----------------------|--------------------------------------|---------------------------|
| Operations and Maintenance | \$95,714,000         | \$102,710,000                        | \$6,996,000               |
| Utilities                  | \$89,486,000         | \$102,279,000                        | \$12,793,000              |
| Insurance - San Diego      | \$2,700,000          | \$3,240,000                          | \$540,000                 |
| Legal Cost                 | \$900,000            | \$2,000,000                          | \$1,100,000               |
| Rent (Bishop lease)        | \$20,026,000         | \$26,726,000                         | \$6,700,000               |
| Personal Services          | \$0                  | \$1,348,000                          | \$1,348,000               |
|                            | <b>\$208,826,000</b> | <b>\$238,303,000</b>                 | <b>\$29,477,000</b>       |

**Background/History of Problem**

The Facilities Services program requires stable funding to maintain safe, accessible, and fully functional court facilities statewide, which is essential for ensuring equal access to justice and complying with legislative requirements. Industry best practices include regularly scheduled asset renewals and preventative maintenance to reduce unplanned emergency failures of building components. Without proactive management, emergency repairs and deferred maintenance become more costly and disruptive, and the program currently no mechanism to address rising expenses outside the budget process.

Beginning in FY 2027-28 utility costs are expected to rise significantly based on CPUC-approved general rate cases for major California utilities and statewide water/wastewater hikes of 18-19%. Although Judicial Council's has reduced consumption through water conservation and solar installations, these externally imposed increases will still elevate operating costs. Insurance premiums are likely to escalate due to construction inflation, and volatile market-driven factors, such as natural disasters and insurers' willingness to write policies in California.

Judicial Council must also secure new lease for the Inyo Court because the City of Bishop unexpectedly declined to extend the current lease agreement. Limited local building inventory and lack of quality of space, requires a complete renovation of any new space extensively, including construction of two new courtrooms, chambers, clerks window, and holding cells. The Judicial Council requests to retain the funds from the Los Angeles Spring Street lease so those funds can be redirected to the new Bishop tenant improvements and lease.

**Impact of Denial of Proposal**

Without additional funding for escalated costs to O&M, utilities, insurance, and unanticipated legal matters, this will force budget shifts or deferral of renewals and preventative maintenance, increasing the deferred maintenance backlog. This "run-to-failure" approach leads to higher repair costs, avoidable disruptions to court operations, and greater reliance on costly emergency measures such as temporary equipment rentals, fire watch, and off-hours work. Denying the additional funds for a new Bishop lease

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would create an additional \$6.7 million dollar funding gap in FY 2027–28. Also, if the realized savings from the Los Angeles Spring Street is sweep in FY 2028–29, the Judicial Council will see a growing funding gap where the rent expenditures will exceed the rent allocation.

**Outcomes and Accountability of Proposal**

Judicial Council Facilities Services tracks preventative maintenance and emergency work orders to assess court facilities requirements. The requested additional staff will enhance the quality assurance, field verification, and fiscal oversight. A fully funded PM program will reduce emergency repair costs, minimize court interruptions, increase planned and scheduled work, and prevent unnecessary damage or replacement of facilities equipment.

Approval of this request allows for the appropriate funding level to be applied to each component of the facilities program (preventive maintenance, utilities, insurance, and legal), resulting in improved access to justice, and enables the courts to apply general operating budgets to court staff as well as resources to support court services.

The Judicial Council has been lobbying with the City of Bishop for at least a 2-to-3-year extension with the City of Bishop to allow time to secure and renovate a new location by beginning end of 2028. The one-time funding request will cover necessary tenant improvement costs and rent until savings are realized from the Los Angeles Spring Street lease and can be redirected to the new lease in Bishop situation.

**Required Review/Approval**

Trial Court Facility Modification Advisory Committee  
Trial Court Budget Advisory Committee

**Proposal is Consistent with the Following Strategic Plan Goals/Other Considerations**

Goal I: Access, Fairness, Diversity, and Inclusion  
Goal II: Independence and Accountability  
Goal VI: Branchwide Infrastructure for Service Excellence  
Goal VII: Adequate, Stable, and Predictable Funding for a Fully Functioning Branch

**Approval**

*I certify that I have reviewed this concept, and an accurate, succinct, well written, and effectively justified request is being submitted.*

**Director Signature:** Type your name to enter signature.

**Contact Name:** Maria Atayde- Scholz

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|                          |  |
|--------------------------|--|
| <b>Requesting Entity</b> | Trial Court Facility Modification Advisory Committee |
|--------------------------|--|

|                       |                                  |
|-----------------------|----------------------------------|
| <b>Proposal Title</b> | Trial Court Deferred Maintenance |
|-----------------------|----------------------------------|

**Proposal Summary**

The Judicial Council of California requests 6.0 positions and \$116.6 million General Fund (GF) and \$36.1 million reimbursement authority from the State Court Facilities Construction Fund (SCFCF) for a total of \$152.7 million in fiscal year (FY) 2027-28, then \$18.7 ongoing starting in FY 2028–29. Of this, \$101.4 million GF and \$32.5 million SCFCF for a total of \$133.9 million one-time funding will address deferred maintenance backlogs for trial courts. An additional \$11.7 million of GF and \$3.6 million of SCFCF annually for five years totaling \$76.4 million will support energy efficiency-optimized lifecycle replacement deferred maintenance backlog work at five courthouses. The proposal also includes \$2 million ongoing GF to conduct a review of Facilities Services Building Management System (BMS) guidelines and to conduct an initial assessment of fifteen facilities as a pilot program to establish ongoing annual BMS program in existing facilities, and \$1.5 million for program support staffing.

Does this proposal require a statutory change? Yes ☐ No ☒

Does this proposal have an information technology component? Yes ☐ No ☒

Does this proposal require data collection or reporting? Yes ☐ No ☒

Proposed fund source: General Fund (0001) and State Court Facilities Construction Fund (3037)

**Estimated Cost (Enter whole dollars rounded to thousands) \***

| <b>Fiscal Year</b>                            | <b>2027-28<br/>(BY)</b> | <b>2028-29<br/>(BY+1)</b> | <b>2029-30<br/>(BY+2)</b> | <b>2030-31<br/>(BY+3)</b> | <b>2031-32<br/>(BY+4)</b> |
|---|-------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
| <b>Positions</b>                              | 6.0                     | 6.0                       | 6.0                       | 6.0                       | 6.0                       |
| <b>Personal Services</b>                      | \$1,514,000             | \$1,433,000               | \$1,433,000               | \$1,433,000               | \$1,433,000               |
| <b>Operating Expenses<br/>&amp; Equipment</b> | \$151,200,000           | \$17,300,000              | \$17,300,000              | \$17,300,000              | \$17,300,000              |
| <b>Total</b>                                  | \$152,714,000           | \$18,733,000              | \$18,733,000              | \$18,733,000              | \$18,733,000              |
| One-time                                      | \$149,200,000           | \$15,300,000              | \$15,300,000              | \$15,300,000              | \$15,300,000              |
| Ongoing                                       | \$3,514,000             | \$3,433,000               | \$3,433,000               | \$3,433,000               | \$3,433,000               |

\*Please include all costs associated with request including costs for other offices and courts.

**Problem or Issue**

**Judicial Branch**  
**2027-28 Budget Change Proposal Concept**  
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The Judicial Council Facilities Services faces a significant challenge due to insufficient funding to address routine maintenance and repairs, resulting in an estimated backlog of 22,396 deferred maintenance projects through FY 2026–27. These projects are estimated to cost \$5.4 billion, with the Judicial Council’s portion amounting to \$3.9 billion. Although past budgets appropriated one-time resources for deferred maintenance projects, the absence of ongoing funding has left the Judicial Council unable to effectively tackle the growing deferred maintenance backlog and plan for the necessary repairs to maintain the facilities in an acceptable condition.

This proposal requests ongoing funding for deferred maintenance, enabling sustained efforts to address the estimated \$3.9 billion funding need and ultimately reduce the number of outstanding deferred maintenance projects. To effectively manage this effort, this request includes 6.0 positions to support the additional deferred maintenance projects. There is insufficient capacity to manage the expanded workload at the existing staffing level. To manage these projects, (1) Manager and (3) Project Managers are needed to develop detailed project scopes for the execution of Deferred Maintenance (DM) projects and will administer the planning design, and construction of repair and renewal projects. Additionally, an (1) Associate Analyst is needed to support the Project Managers in all aspects of executing DMs, and a (1) Facilities Analyst is needed to support the development and monitoring of sustainability infrastructure, cost, scope, estimating and objectives as part of these projects, ensuring optimal resource utilization and compliance with regulatory requirements.

This proposal ensures a dependable level of funding and the appropriate staffing level to complete deferred maintenance projects, allowing a more stable and efficient approach to maintaining California’s trial court facilities.

Additionally, funding is requested for deep energy retrofits to address deferred maintenance needs and improve building energy performance at five Judicial Council buildings, which exhibited the most critical efficiency concerns in FY 2022–23. Unlike end-of-life system replacements, deep energy retrofits use a comprehensive approach that allows for greater improvements to building durability and energy use, as well as human health and comfort. The five proposed facilities are slated to remain in the portfolio for another two decades and these retrofits are projected to collectively yield savings of \$1.3 million annually.

The five facilities, totaling 823,000 square feet are:

|        |                                    |
|--------|------------------------------------|
| 19-AG1 | Compton Courthouse                 |
| 19-AL1 | Bellflower Courthouse              |
| 19-C1  | Torrance Courthouse                |
| 30-B1  | Betty Lou Lamoreaux Justice Center |
| 36-J1  | Barstow Courthouse                 |

The financial and environmental benefits are significant. When these projects were first proposed, the average energy cost across the facilities was \$4.40 per square foot. Subsequent improvements have already reduced that cost by 21 percent, saving about \$2.85 million overall. With the planned retrofits, the average cost is projected to drop further to \$2.64 per square foot, yielding an estimated \$1.3 million in annual

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savings. Although these five courthouses represent only 3.9 percent of the tracked portfolio's total floor area, they account for nearly 10 percent of the Judicial Council's tracked CO<sub>2</sub> emissions. Investing in these retrofits will cut operating expenses, reduce carbon emissions, and create a model for similar upgrades across the statewide court system.

This proposal also includes funding to update and standardize BMS guidelines in the Facilities Standards, which is to be followed by the design builders for installing or upgrading the BMS systems in Council facilities. The guidelines need to be reviewed by a BMS technical expert to establish Council requirements and performance criteria. The Council staff does not have technical expertise in this area, nor is there an established position specializing in BMS design. A consultant needs to be retained for a holistic study of the BMS systems in place in Judicial Council facilities, review and assess the functionality and value of these systems and revise the BMS guidelines to align with Judicial Council expectations. The technology in the BMS systems is changing and the software and systems are getting obsolete much faster.

Approval of this proposal will aid the Facilities Services staff in developing current BMS guidelines in alignment with industry standards and completing a comprehensive study of the existing conditions at JC facilities focusing on evaluation, determination, prioritization, and proposal of scope and cost for each facility to meet the BMS guidelines.

The first year's funds will be used to complete the revisions to BMS guidelines and assess fifteen facilities. Each subsequent annual fund will be used to assess fifteen additional facilities. The funds to install or upgrade prioritized facilities will be included in subsequent BCPs.

### **Background/History of Problem**

Judicial Council Facilities Services oversees the overall care and management of building assets within the judicial branch. Its primary objective is to ensure access to justice in California's trial courts, Courts of Appeal, and the Supreme Court. It executes a wide range of responsibilities including emergency responses, routine and preventive maintenance on building systems, portfolio and lease management, building system renovations, and various other functions essential for creating safe and secure facilities for the public, court staff, and judicial officers.

At the current level of funding, Judicial Council Facilities Services can only maintain facilities in run-to-failure mode, focusing exclusively on projects related to failed building systems. This approach causes the inability to address what are otherwise avoidable disruptions to court operations because necessary updates and renewals of building systems are not conducted in a timely manner. Consequently, court operations are affected by issues such as heating, ventilation, and air conditioning (HVAC) system failures, electrical service outages, and facility closures resulting from water leaks. Without adequate funding to replace these critical assets, vital systems will continue to fail, causing disruptions in court proceedings and limiting public access to justice. It is crucial to prioritize these projects to maintain continuity of court operations in facilities throughout the state. Examples of such critical system replacements include, but are not limited to, the following:



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- Failed roofing systems causing interior structural damage.
- Failed fire protection monitoring systems creating safety issues and costly fire watch.
- Failed elevator systems causing entrapments;
- Failed HVAC equipment causing uncomfortable or unsafe respiratory conditions; and
- Failed plumbing systems causing flooding incidents.

The Judicial Council has received increments of one-time funding to address the deferred maintenance backlog:

- In 2018–19, \$50 million was applied to facility assessments and projects replacing roofs, elevators, and wheelchair lifts and upgrading building automation systems (BAS).
- In 2019–20, \$15 million was applied to fire alarm systems and protection projects.
- In 2021–22, \$180 million, later reduced to \$132.6 million, was applied to replace roofs and elevators and to upgrade fire protection, electrical, and HVAC systems, and building management systems (BMS).

By leveraging these funds, Judicial Council Facilities Services was able to address some of the backlogged projects, providing opportunities for reducing operational costs and environmental impacts. For example, in 2023, roofs replaced in Southern California effectively withstood the impact of Hurricane Hilary.

Even with increments of one-time funding, the challenge of deferred maintenance persists. The lack of adequate funding exacerbates the deferral of these renewals, further contributing to the growing list of deferred maintenance projects. From FY 2018–19 estimated through FY 2026–27, this list has increased from 8,750 to 22,396 projects and from a total estimated cost of \$2.8 to \$5.4 billion—the Judicial Council share having increased from \$2.4 to \$3.9 billion.

A critical area of maintenance often postponed due to lack of funding is the enhancement of a facility's energy systems. As infrastructure ages, it requires more resources to function optimally. Efficient energy use is critical, especially with static operating funds and escalating energy costs. Retrofitting these systems promote energy efficiency, leading to long-term cost savings.

The Facilities Services oversees the overall care and management of building assets within the judicial branch. The Judicial Council continues to work toward achieving increased energy efficiency in our facilities. In order to track the energy usage in a facility, a well-functioning BMS system is imperative. The BMS system helps track the usage data and access it remotely for monitoring and system adjustment as needed.

A thorough assessment of Judicial Council's facilities has not been done previously for applicability of BMS systems and how well the installed BMS systems are performing.

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**Impact of Denial of Proposal**

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Denial of this proposal will result in the persistence of a growing deferred maintenance backlog and a corresponding rise in emergency repairs. This stems from the inverse relationship between underfunded deferred maintenance and the occurrence of emergency repairs. When a building system fails, there is an immediate need for urgent action that leads to higher costs due to the unexpected nature of the failures and the lack of time to plan the repair or replacement effort carefully and cost-effectively. Buildings will continue to operate in run-to-failure mode, with aging building systems being replaced only when they reach a point of failure. This approach to facilities management increases the expenses associated with replacements and repairs while needlessly depleting the ongoing maintenance funding of the program. With the rising expenses of reactive repair and maintenance services and the escalating energy costs associated with equipment and building systems being beyond their useful life. The failure to perform the retrofits will negatively impact occupant comfort and will result in high and noncompliant carbon emission levels, as compared with other State of California buildings.

Denial of this ongoing \$2 million for BMS, will result in outdated BMS guidelines based on which Judicial Council projects are being designed. It will also not address the need for installation of new BMS systems in the existing facilities.

**Outcomes and Accountability of Proposal**

An ongoing, systematic approach to address deferred maintenance enables the program to efficiently allocate resources and establish an ongoing strategy to address the Judicial Council's estimated \$3.9 billion share of the backlog. The additional staffing will provide the needed oversight for execution, management, and monitoring of the projects. Projects will be executed as facility modifications and will be subject to review and reporting to the Trial Court Facility Modification Advisory Committee (TCFMAC).

The TCFMAC provides oversight of the facilities program and is regularly informed of facility-related costs for operations and maintenance (O&M), facility modifications, leases, and portfolio management. To ensure accountability, Judicial Council Facilities Services is obligated by rule of court to provide regular reporting to the committee on these costs.

Without adequate funding for deferred maintenance, trial court facilities in California face a critical dilemma. These aging and deteriorating facilities will lead to exponentially increasing building maintenance and equipment repairs. It is the responsibility of the judicial branch to ensure that every courthouse is well-constructed and properly maintained. Failure to maintain functional court facilities compromises equal access to justice. This funding request is essential for adhering to legislative directives of funding construction, maintenance, and improvement of court facilities across the state, to ensure courthouses remain accessible and functional.

This funding request advances the diversity, equity, and inclusion priorities of the Administration by ensuring that residents from every California county have access to buildings that are designed, built, and maintained according to standards (such as the federal Americans with Disabilities Act and the California Building Code) that ensure full access by all individuals regardless of their abilities. The essence of the

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2002 enabling legislation of the judicial branch's facilities program is equity across the state, and the goals of uniformly safe, secure, and well-maintained facilities remain the same.

This funding request aligns with Senate Bill 1203 (Becker, 2022), which aims to achieve net-zero emissions by 2035. Upon approval, the Judicial Council will be able to initiate the architectural and engineering design of the energy retrofits of the five least energy-efficient buildings, thereby reducing costs and greenhouse gas emissions.

The BMS assessment will evaluate the existing portfolio of Judicial Council owned facilities, determine the value received from the completed BMS projects, and propose an annual BMS program for the existing facilities. The assessment will focus on evaluation, determination, prioritization, and proposals of scope and cost for each facility that requires BMS install or upgrade.

**Required Review/Approval**

Trial Court Facility Modification Advisory Committee  
Trial Court Budget Advisory Committee

**Proposal is Consistent with the Following Strategic Plan Goals/Other Considerations**

Goal I: Access, Fairness, Diversity, and Inclusion  
Goal II: Independence and Accountability  
Goal IV: Quality of Justice and Service to the Public  
Goal VI: Branchwide Infrastructure for Service Excellence  
Goal VII: Adequate, Stable, and Predictable Funding for a Fully Functioning Branch

**Approval**

*I certify that I have reviewed this concept and an accurate, succinct, well written, and effectively justified request is being submitted.*

**Director Signature:** Type your name to enter signature.

**Contact Name:** Sadie Varela

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|                          |  |
|--------------------------|--|
| <b>Requesting Entity</b> | Trial Court Facility Modification Advisory Committee |
|--------------------------|--|

|                       |   |
|-----------------------|---|
| <b>Proposal Title</b> | Superior Court Public Lactation Rooms (AB 1576) |
|-----------------------|---|

**Proposal Summary**

The Judicial Council of California requests \$31.9 million in one-time General Fund (\$16.3 million in fiscal year (FY) 2027-28, \$15.6 million in FY 2028-29) to construct 92 court user lactation spaces in superior court facilities. This request addresses the statutory requirement to provide public lactation rooms pursuant to Assembly Bill 1576 (Ch. 200, Stats. 2022), as amended by Senate Bill 133 (Ch. 34, Stats. 2023). This request includes provisional language to allow the Judicial Council to encumber and expend funds for three years, to provide the necessary flexibility to manage contraction schedules and payment obligations to successfully complete these projects.

Additionally, the Judicial Council requests provisional budget bill language to extend the statutory compliance deadline from July 1, 2026, to July 1, 2031, to align with available funding and ensure successful implementation across all affected court facilities.

Does this proposal require a statutory change? Yes ☒ No ☐

Does this proposal have an information technology component? Yes ☐ No ☒

Does this proposal require data collection or reporting? Yes ☐ No ☒

Proposed fund source: General Fund (0001)

**Estimated Cost (Enter whole dollars rounded to thousands) \***

| <b>Fiscal Year</b>                            | <b>2027-28<br/>(BY)</b> | <b>2028-29<br/>(BY+1)</b> | <b>2029-30<br/>(BY+2)</b> | <b>2030-31<br/>(BY+3)</b> | <b>2031-32<br/>(BY+4)</b> |
|---|-------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
| <b>Positions</b>                              | 0.0                     | 0.0                       | 0.0                       | 0.0                       | 0.0                       |
| <b>Personal Services</b>                      |                         |                           |                           |                           |                           |
| <b>Operating Expenses<br/>&amp; Equipment</b> | \$16,300,000            | \$15,600,000              |                           |                           |                           |
| <b>Local Assistance</b>                       |                         |                           |                           |                           |                           |
| <b>Total</b>                                  | \$16,300,000            | \$15,600,000              |                           |                           |                           |
| One-time                                      | \$16,300,000            | \$15,600,000              |                           |                           |                           |
| Ongoing                                       |                         |                           |                           |                           |                           |

\*Please include all costs associated with request including costs for other offices and courts.

**Problem or Issue**

**Judicial Branch**  
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The Judicial Council is required to provide public access to lactation rooms in all California courthouses where staff lactation rooms exist by July 1, 2026, pursuant to Assembly Bill (AB) 1576 (Ch.200, Stats. 2022), as amended by SB 133 (Ch. 34, Stats. 2023).

The Judicial Council is working to provide court user lactation spaces statewide, in compliance with statutory requirements. A total of 222 facilities have been identified. To date, the Judicial Council has received \$20.4 million in funding to support 130 of these locations. An additional \$31.9 million is needed to complete the remaining 92 sites. Many of these remaining facilities present significant challenges due space constraints, aging infrastructure, and the need for accessibility upgrades, all of which contribute to increased cost and longer timelines for completion.

Without these additional resources, the Judicial Council will be unable to meet the statutory requirements of AB 1576.

### **Background/History of Problem**

AB 1576 requires superior courts to provide public access to lactation rooms in all courthouses where staff lactation rooms exist. The original compliance deadline of July 1, 2024, was extended by SB 133 to July 1, 2026.

Government Code Section 69894, added by AB 1576, requires that:

- Public lactation rooms must be provided in courthouses that already have staff lactation rooms, consistent with Labor Code Section 1031.
- The rooms must be accessible to court users, shielded from view, free from intrusion, and may not be located in a restroom.
- Courts may use cost-effective solutions, including portable lactation rooms, and have some flexibility in meeting Labor Code subdivision (d) requirements if limited by operational, financial, or space constraints.

As of September 30, 2025, the Judicial Council has received \$20.4 million in funding to construct court-user lactation space and has completed 53 projects. The Judicial Council has 50 additional projects in varying stages of design or construction, and 27 projects are in the planning stage. An additional \$31.9 million in funding is requested to complete the remaining 92 facilities. This progress reflects the Judicial Council's continued efforts to meet the statutory deadline of July 1, 2026.

### **Impact of Denial of Proposal**

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Denial of this proposal impacts the Judicial Council's ability to comply with AB 1576 and subsequent amendment requirements and providing fair and equal access to justice for all Californians.

**Outcomes and Accountability of Proposal**

In compliance with Government Code §69894.2, the Judicial Council is required to submit an annual report to the Legislature detailing the Judicial Council's progress in providing lactation rooms for court users. The reporting requirement took effect on January 1, 2025, and reports are required until either 1) all courts are in compliance or 2) until all previously allocated funds have been spent.

**Required Review/Approval**

Trial Court Facility Modification Advisory Committee  
Trial Court Budget Advisory Committee

**Proposal is Consistent with the Following Strategic Plan Goals/Other Considerations**

Goal I: Access, Fairness, Diversity, and Inclusion  
Goal IV: Quality of Justice and Service to the Public  
Goal VI: Branch wide Infrastructure for Service Excellence

Supports the California Legislature's public health lactation goals on establishing breastfeeding norms and providing civic spaces for nursing mothers.

**Approval**

*I certify that I have reviewed this concept and an accurate, succinct, well written, and effectively justified request is being submitted.*

**Director Signature:** Type your name to enter signature.

**Contact Name: Robert Carlson**



## JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Meeting Date: 12/04/2025

### **Action Item 7 – (Action Required) – Draft Report to the Legislature: Superior Court Lactation Rooms Funding and Expenditures**

#### **Summary:**

Approve the draft *Superior Court Lactation Rooms Funding and Expenditures* to be submitted to the Judicial Council for submission to the Legislature.

#### **Supporting Documentation:**

- Draft *Superior Court Lactation Rooms Funding and Expenditures*



# Judicial Council of California

455 Golden Gate Avenue · San Francisco, California 94102-3688  
[courts.ca.gov](http://courts.ca.gov)

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## REPORT TO THE JUDICIAL COUNCIL

Item No.: 26-0XX

For business meeting on February 19–20, 2026

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**Title**

Report to the Legislature: Superior Court  
Lactation Rooms Funding and Expenditures

**Report Type**

Action Required

**Effective Date**

February 20, 2026

**Rules, Forms, Standards, or Statutes Affected**

None

**Date of Report**

December 4, 2025

**Recommended by**

Judicial Council staff  
Tamer Ahmed, Director  
Facilities Services

**Contact**

Tamer Ahmed, 916-643-6917  
[tamer.ahmed@jud.ca.gov](mailto:tamer.ahmed@jud.ca.gov)  
Jagan Singh, 415-865-7755  
[jagandeep.singh@jud.ca.gov](mailto:jagandeep.singh@jud.ca.gov)

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### Executive Summary

Under Government Code section 69894.2, the Judicial Council is required to submit a report to the Legislature by March 1 of each year on how funds previously appropriated by the Legislature for superior court lactation rooms have been expended. To date, a total of 128 lactation room projects are planned for completion with the expenditure of all \$20.4 million in funds previously appropriated by the Legislature: \$15 million through the passage of the Budget Act of 2022 and \$5.4 million through the passage of the Budget Act of 2025. Judicial Council staff recommends the Judicial Council approve the report to submit it to the Legislature.

### Recommendation

Judicial Council staff recommends that the Judicial Council, effective February 20, 2026, approve the *Superior Court Lactation Rooms Funding and Expenditures* (see Attachment A) and direct staff to submit it to the Legislature.

### Relevant Previous Council Action

On February 21, 2025, the council approved the initial report to the Legislature (see Link A).



## **Analysis/Rationale**

Under Government Code section 69894.2, the Judicial Council is required to submit a report to the Legislature by March 1 of each year on how funds previously appropriated by the Legislature have been expended, including but not limited to funds appropriated through the passage of the Budget Act of 2022, to assist the superior courts in providing lactation rooms in compliance with Government Code section 69894.

Government Code section 69894 states that “the superior court shall provide any court user access to a lactation room in any courthouse in which a lactation room is also provided to court employees” and that room “shall be located within the court facility in an area that is accessible to the public or in any location that is reasonably accessible to the public using the court facility.” (Gov. Code, § 69894(a).) It also states that “the superior court shall use the most cost effective means possible to construct or renovate lactation rooms in courthouses, including by installing portable lactation rooms where appropriate, due to operational, financial, or space limitations.” (Gov. Code, § 69894(b).)

A total of 128 lactation room projects are planned for completion with the expenditure of all \$15 million in funds previously appropriated by the Legislature through the passage of the Budget Act of 2022 and \$5.4 million through the passage of the Budget Act of 2025. All \$20.4 million in funds will be fully expended by June 30, 2028.

As of December 31, 2025, progress toward completion of these 128 planned lactation room projects is as follows:

- 50 projects have been completed at an average cost of \$106,700; and
- 26 projects are in planning; and
- 52 projects are in design or construction:
  - 24 are lactation pod installations at an average cost of \$140,100; and
  - 28 are alterations to existing space at an average cost of \$139,900.

As described below, additional funding is required to address the remaining, assessed need for lactation rooms in superior court facilities statewide—which equates to 92 additional lactation room projects—for compliance with Government Code section 69894. In comparison to projects completed or in design or construction, these projects involve more complex facility modifications to create a lactation room, and therefore, their average cost is higher.

## **Policy implications**

None.

## **Comments**

Public comments were not solicited for this proposal because the recommendation is within the Judicial Council’s purview to approve without circulation.

### **Alternatives considered**

No alternatives to the recommended action were considered, as this reporting requirement is mandated by statute and required annually since 2025 until either the superior courts fully comply with Government Code section 69894 or all funds previously appropriated by the Legislature for the purpose of compliance with Government Code section 69894 are expended.

### **Fiscal and Operational Impacts**

Additional funding is needed to address the remaining, assessed need for lactation rooms in superior court facilities statewide for compliance with Government Code section 69894. This need equates to a total of 92 additional lactation room projects statewide. To address this need, an additional \$31.9 million, including costs for anticipated path of travel and accessibility upgrades required at the court facilities, is required to complete the remaining 92 projects as they involve more complex facility modifications to create a lactation room within these courthouses. Once these 92 projects are funded, and in addition to the 128 funded projects described above, there will be a total of 220 funded projects statewide.

The superior courts will be in full compliance with Government Code section 69894 by June 30, 2031, assuming \$31.9 million described above is appropriated by the Legislature over two fiscal years as follows—\$16.3 million in FY 2027–28 and \$15.6 million in FY 2028–29.

### **Attachments and Links**

1. Attachment A: *Superior Court Lactation Rooms Funding and Expenditures*
2. Link A: *Report to the Legislature: Superior Court Lactation Rooms Funding and Expenditures* (February 14, 2025),  
<https://jcc.legistar.com/View.ashx?M=F&ID=13773849&GUID=DACD684F-17D6-495B-914B-6F9088077D36>



# JUDICIAL COUNCIL of CALIFORNIA

455 Golden Gate Avenue  
San Francisco, CA 94102-3688  
Tel. 415-865-4200  
Fax 415-865-4205  
courts.ca.gov

February 20, 2026

**HON. PATRICIA GUERRERO**  
*Chief Justice of California*  
*Chair of the Judicial Council*

**HON. BRAD R. HILL**  
*Chair, Executive and Planning Committee*

**HON. STACY BOULWARE**  
**EURIE**  
*Chair, Legislation Committee*

**HON. JOAN K. IRION**  
*Chair, Rules Committee*

**HON. MARIA D. HERNANDEZ**  
*Chair, Technology Committee*

**HON. ANN C. MOORMAN**  
*Chair, Judicial Branch Budget Committee*  
*Chair, Litigation Management Committee*

*Hon. Maria Lucy Armendariz*  
*Hon. Bunmi O. Awoniyi*  
*Hon. Carol A. Corrigan*  
*Hon. Charles S. Crompton*  
*Hon. Judith K. Dulcich*  
*Hon. Maureen F. Hallahan*  
*Ms. Rachel W. Hill*  
*Hon. Ash Kalra*  
*Ms. Gretchen Nelson*  
*Hon. Ricardo R. Ocampo*  
*Mr. Craig M. Peters*  
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*Ms. Dena Stone*  
*Hon. Thomas J. Umberg*  
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**MS. MICHELLE CURRAN**  
*Administrative Director*  
*Judicial Council*

**Ms. Cara L. Jenkins**  
**Legislative Counsel**  
1021 O Street, Suite 3210  
Sacramento, California 95814

**Ms. Erika Contreras**  
**Secretary of the Senate**  
State Capitol, Room 307  
Sacramento, California 95814

**Ms. Sue Parker**  
**Chief Clerk of Assembly**  
State Capitol, Room 319  
Sacramento, California 95814

**Re: *Superior Court Lactation Rooms Funding and Expenditures*, as required under Government Code section 69894.2**

**Dear Ms. Jenkins, Ms. Contreras, and Ms. Parker:**

Under Government Code section 69894.2, the Judicial Council is submitting this mandated report on *Superior Court Lactation Rooms Funding and Expenditures*, outlining how funds previously appropriated by the Legislature have been expended.

The Judicial Council is required to submit a report to the Legislature by March 1 of each year, regarding how funds previously appropriated by the Legislature have been expended, including but not limited to funds appropriated through the passages of the budget acts of 2022 and 2025, to assist the superior courts in providing lactation rooms in compliance with Government Code section 69894.

Ms. Cara L. Jenkins  
Ms. Erika Contreras  
Ms. Sue Parker  
February 20, 2026  
Page 2

A total of 128 lactation room projects are planned for completion with the expenditure of all \$15 million in funds previously appropriated by the Legislature through the passage of the Budget Act of 2022 and \$5.4 million through the passage of the Budget Act of 2025. All \$20.4 million in funds will be fully expended by June 30, 2028.

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The superior courts will be in full compliance with Government Code section 69894 by June 30, 2031, assuming \$31.9 million described above is appropriated by the Legislature over two fiscal years as follows—\$16.3 million in FY 2027–28 and \$15.6 million in FY 2028–29.

If you have any questions related to this report, please contact Peggy Symons, principal manager, Facilities Services, at 916-643-8009 or [peggy.symons@jud.ca.gov](mailto:peggy.symons@jud.ca.gov).

Sincerely,

Michelle Curran  
Administrative Director  
Judicial Council

Ms. Cara L. Jenkins  
Ms. Erika Contreras  
Ms. Sue Parker  
February 20, 2026  
Page 3

MC/TA/sv

cc: Eric Dang, Counsel, Office of Senate President pro Tempore Mike McGuire  
Emelyn Rodriguez, General Counsel, Office of Assembly Speaker Robert Rivas  
Anita Lee, Principal Fiscal and Policy Analyst, Legislative Analyst's Office  
Shaun Naidu, Policy Consultant, Office of Assembly Speaker Robert Rivas  
Gabriel Petek, Legislative Analyst, Legislative Analyst's Office  
Mark Jimenez, Principal Program Budget Analyst, Department of Finance  
Henry Ng, Budget Analyst, Department of Finance  
Margie Estrada, Chief Counsel, Senate Judiciary Committee  
Stephanie Jordan, Counsel, Senate Public Safety Committee  
Liah Burnley, Principal Consultant, Senate Appropriations Committee  
Hans Hemann, Principal Consultant, Joint Legislative Budget Committee  
Eric Csizmar, Consultant, Senate Republican Policy Office  
Matt Osterli, Consultant, Senate Republican Fiscal Office  
Morgan Branch, Consultant, Senate Republican Policy Office  
Alison Merrilees, Chief Counsel, Assembly Judiciary Committee  
Andrew Ironside, Chief Counsel, Assembly Public Safety Committee  
Nora Brackbill, Consultant, Senate Budget and Fiscal Review Committee  
Jennifer Kim, Consultant, Assembly Budget Committee  
Kala Tailor, Committee Secretary, Assembly Appropriations Committee  
Lyndsay Mitchell, Consultant, Assembly Republican Office of Policy & Budget  
Gary Olson, Consultant, Assembly Republican Office of Policy & Budget  
Daryl Thomas, Consultant, Assembly Republican Office of Policy & Budget  
Cory T. Jaspersen, Director, Governmental Affairs, Judicial Council  
Zlatko Theodorovic, Director, Budget Services, Judicial Council  
Tamer Ahmed, Director, Facilities Services, Judicial Council  
Fran Mueller, Deputy Director, Budget Services, Judicial Council  
Jagan Singh, Deputy Director, Facilities Services, Judicial Council  
Peggy Symons, Principal Manager, Facilities Services, Judicial Council  
Robert Carlson, Manager, Facilities Services, Judicial Council  
Alona Daniliuk, Administrative Coordinator, Governmental Affairs, Judicial Council



## JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Meeting Date 12/04/2025

### **Discussion Item 1 – List E – Court-Funded Requests (CFRs)**

#### **Summary:**

Review of CFR projects approved by the Facilities Services Director since the last meeting and CFR projects cancelled.

|                             |          |
|-----------------------------|----------|
| Facilities Related:         | 4        |
| Lease:                      | 0        |
| Annual Budget:              | 0        |
| <b>Total Approved CFRs:</b> | <b>4</b> |
| <b>Cancelled CFRs:</b>      | <b>0</b> |

#### **Supporting Documentation:**

- List E – Approved Court-Funded Facilities Requests; Cancelled Court-Funded Facilities Requests



Judicial Council of California

Trial Court Facility Modification  
Advisory Committee

Trial Court Facility Modification  
Approved Court-Funded Facilities Request (List E)  
Meeting Date: 12/04/2025

| Item #    | CFR Number | County     | Building ID | Facility Name                    | Lease, License, FM    | CFR Description                          | CFR Term            | Total Approved | Status   | Approval Date |
|-----------|------------|------------|-------------|----------------------------------|-----------------------|--|---------------------|----------------|----------|---------------|
| Open CFRs |            |            |             |                                  |                       |  |                     |                |          |               |
| 1         | 16-25-007  | Kings      | 16-A5       | Kings Superior Court             | Facility Modification | 16-A5 Court-funded maintenance projects. | 1/1/2025 - 1/1/2030 | \$0.00         | Approved | 11/6/2025     |
| 2         | 28-25-015  | Napa       | 28-B1       | Historic Courthouse              | Facility Modification | Department A - Jury Chairs               | 1/1/2025 - 1/1/2030 | \$37,352.34    | Approved | 11/4/2025     |
| 3         | 28-25-016  | Napa       | 28-B1       | Historic Courthouse              | Facility Modification | Assembly Room Monitor                    | 1/1/2025 - 1/1/2030 | \$21,050.71    | Approved | 11/4/2025     |
| 4         | 35-25-006  | San Benito | 35-C1       | San Benito County Superior Court | Facility Modification | 1st Flr Supply Room Interior Demo        | 1/1/2025 - 1/1/2030 | \$9,626.00     | Approved | 11/6/2025     |
|           |            |            |             |                                  |                       |  | Total:              | \$68,029.05    |          |               |



## JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Meeting Date: 12/04/2025

### **Discussion Item 2– Facilities Maintenance Performance Report**

#### **Summary:**

Facilities Maintenance Performance Report.

#### **Supporting Documentation:**

- See Presentation



## Discussion Item 2

### Facilities Maintenance Performance Report

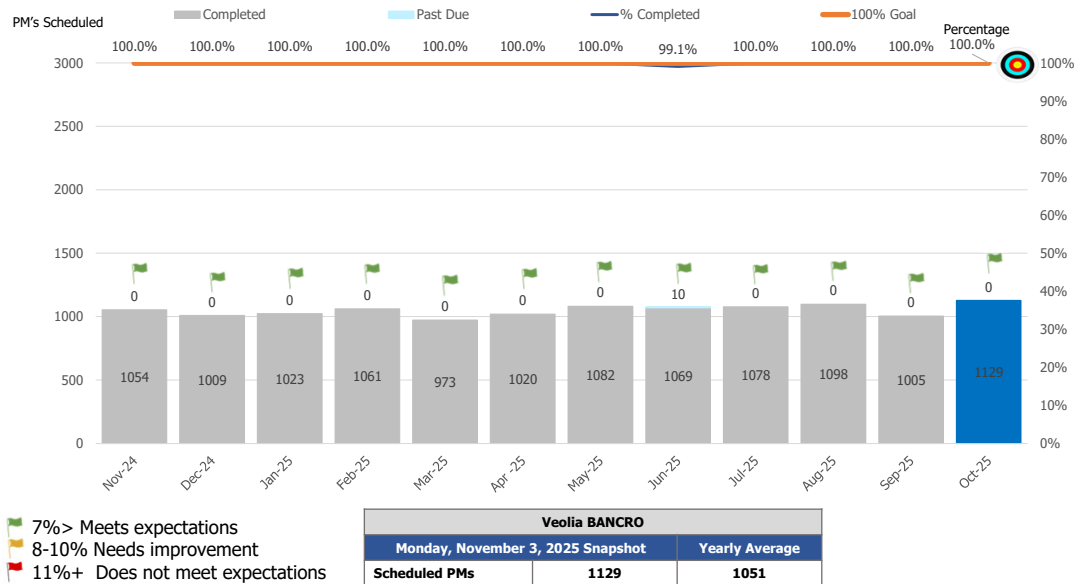
#### Two “Models” for Maintenance and Operations

- Service Providers
  - BANCRO - Veolia
  - NCRO - Pride
  - SRO - Pride
- Delegation Program
  - Imperial
  - Orange
  - Riverside

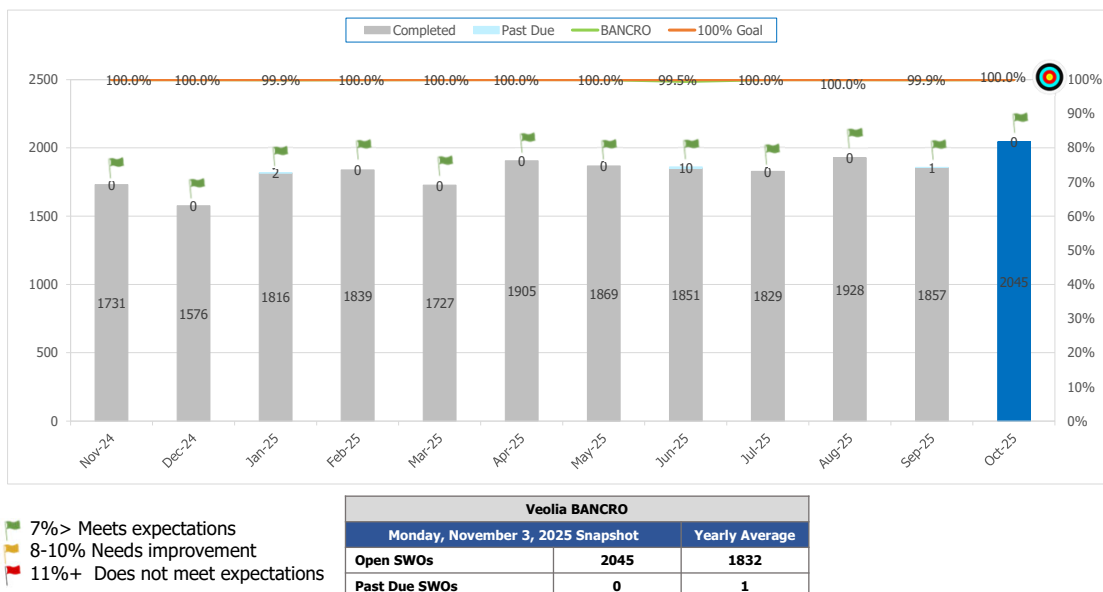


## Service Provider Performance Report

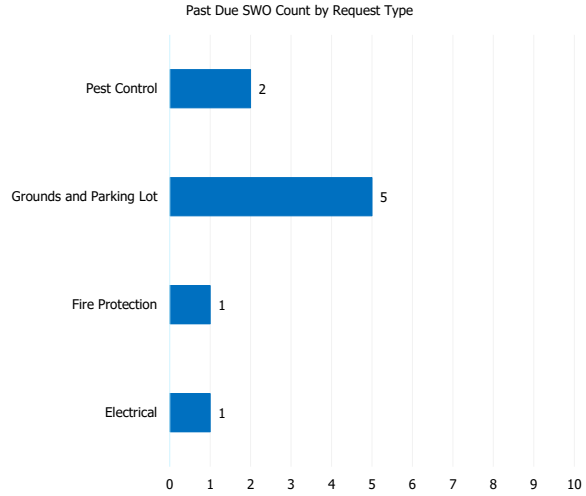
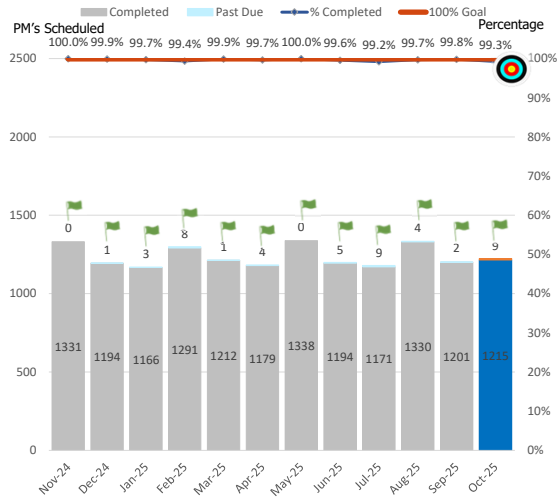
# Veolia BANCRO - Preventive Maintenance



# Veolia BANCRO – Past Due SWOs



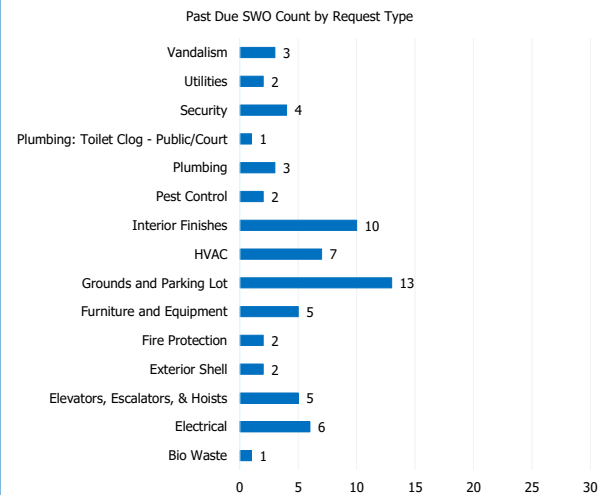
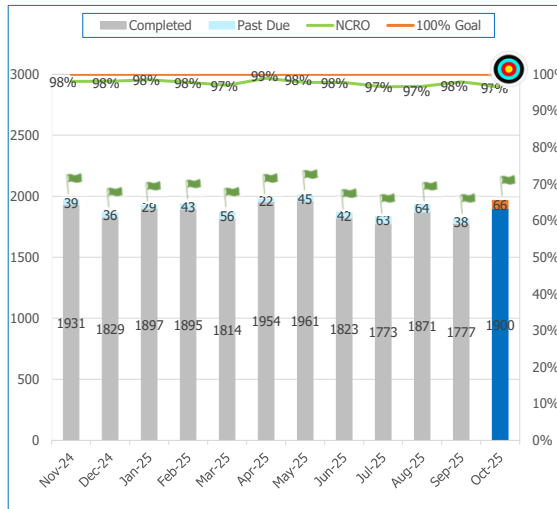
# Pride NCRO - Preventive Maintenance



- 7%+ Meets expectations
- 8-10% Needs improvement
- 11%+ Does not meet expectations

| PRIDE NCRO                        |      |                |
|-----------------------------------|------|----------------|
| Monday, November 3, 2025 Snapshot |      | Yearly Average |
| Scheduled PMs                     | 1224 | 1239           |
| Past Due PMs                      | 9    | 4              |

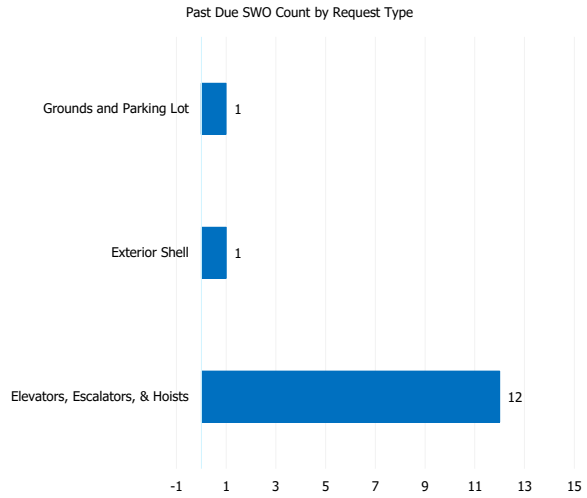
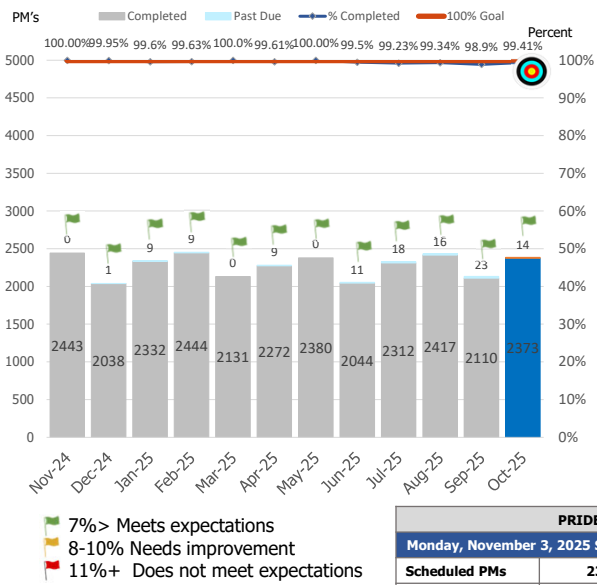
# Pride NCRO – Past Due SWOs



- 7%+ Meets expectations
- 8-10% Needs improvement
- 11%+ Does not meet expectations

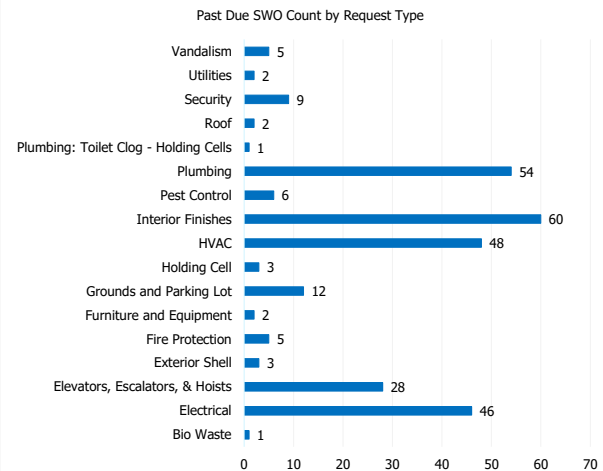
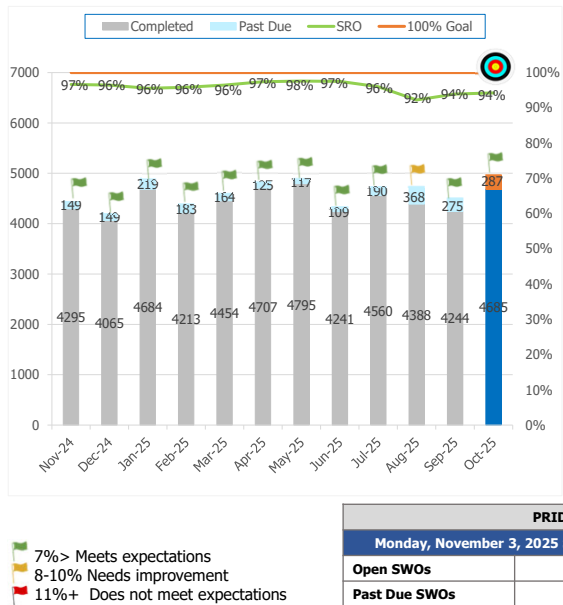
| PRIDE NCRO                        |      |                |
|-----------------------------------|------|----------------|
| Monday, November 3, 2025 Snapshot |      | Yearly Average |
| Open SWOs                         | 1966 | 1914           |
| Past Due SWOs                     | 66   | 45             |

# Pride SRO - Preventive Maintenance



| PRIDE SRO                         |      |                |
|-----------------------------------|------|----------------|
| Monday, November 3, 2025 Snapshot |      | Yearly Average |
| Scheduled PMs                     | 2387 | 2284           |
| Past Due PMs                      | 14   | 9              |

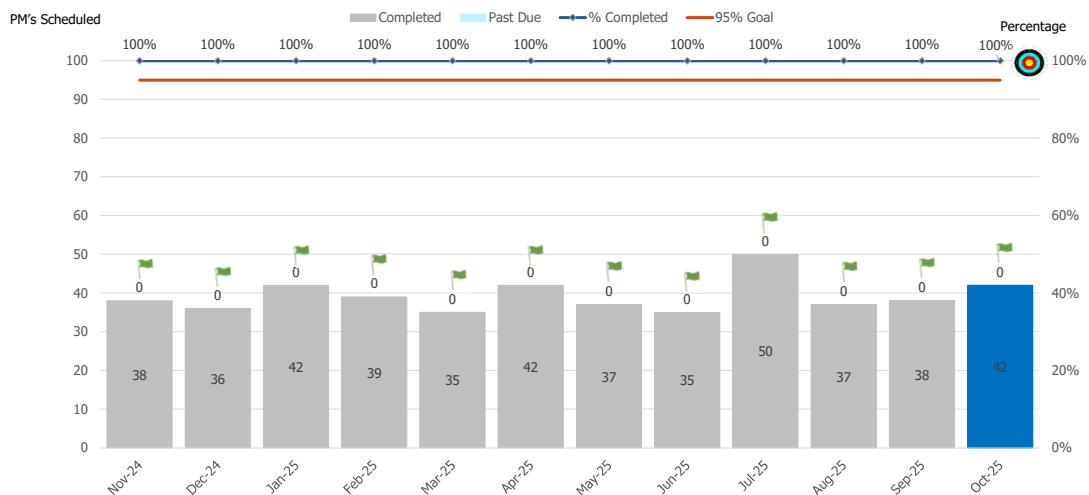
# Pride SRO – Past Due SWOs



| PRIDE SRO                         |      |                |
|-----------------------------------|------|----------------|
| Monday, November 3, 2025 Snapshot |      | Yearly Average |
| Open SWOs                         | 4972 | 4639           |
| Past Due SWOs                     | 287  | 287            |

# Delegated Court Performance Report

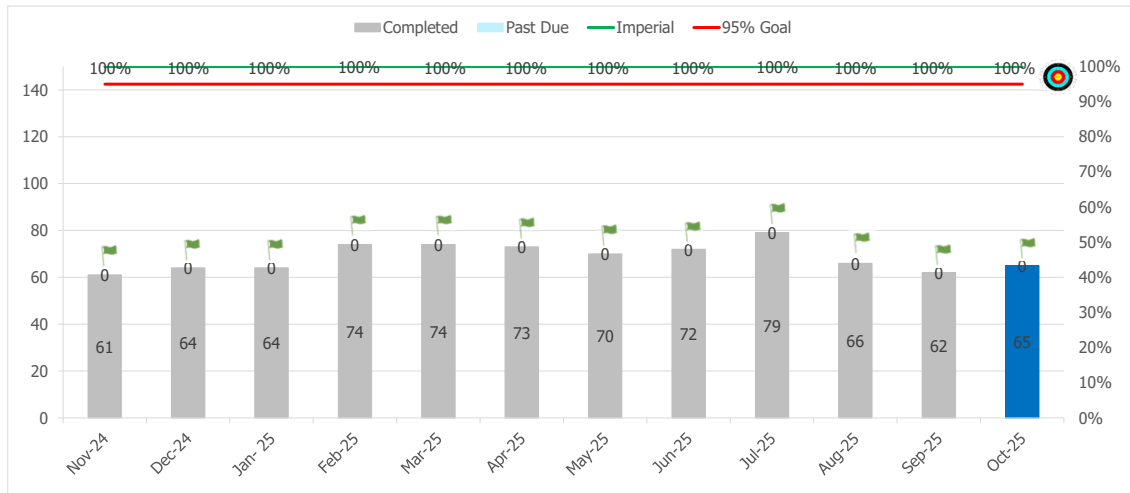
## Imperial Court - Preventive Maintenance



5% or less Meets expectations  
 6% + Does not meet expectations

| Imperial County                   |    |                |
|-----------------------------------|----|----------------|
| Monday, November 3, 2025 Snapshot |    | Yearly Average |
| Scheduled PMs                     | 42 | 39             |
| Past Due PMs                      | 0  | 0              |

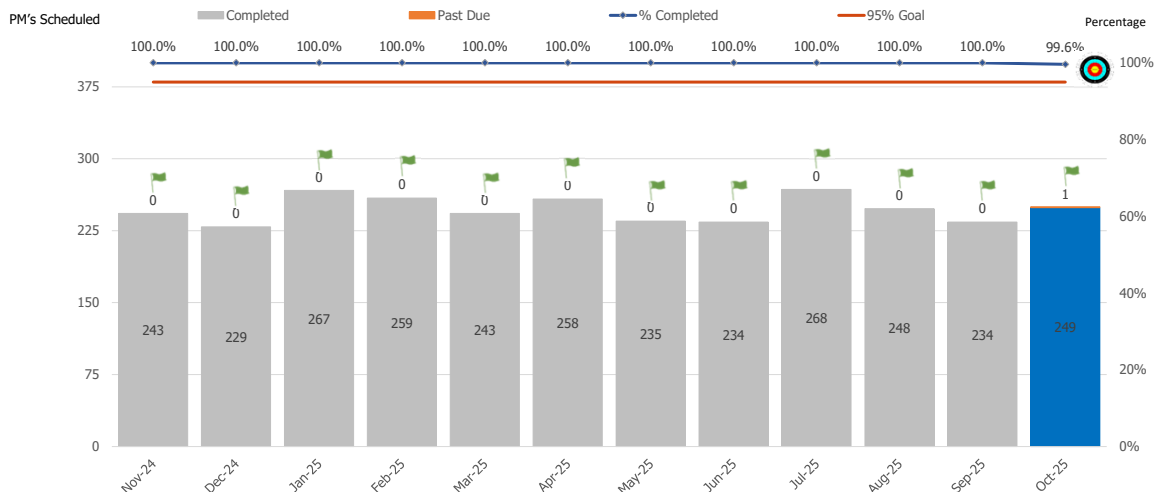
## Imperial Court – Past Due SWOs



5% or less Meets expectations  
 6% + Does not meet expectations

| Imperial County                   |    |                |
|-----------------------------------|----|----------------|
| Monday, November 3, 2025 Snapshot |    | Yearly Average |
| Open SWOs                         | 65 | 69             |
| Past Due SWOs                     | 0  | 0              |

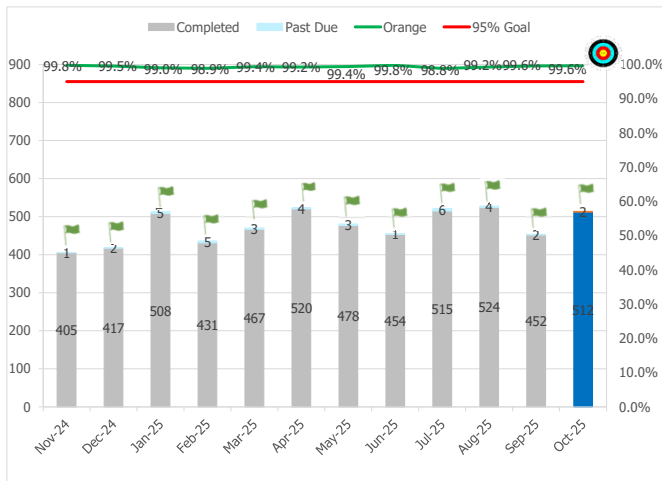
## Orange Court - Preventive Maintenance



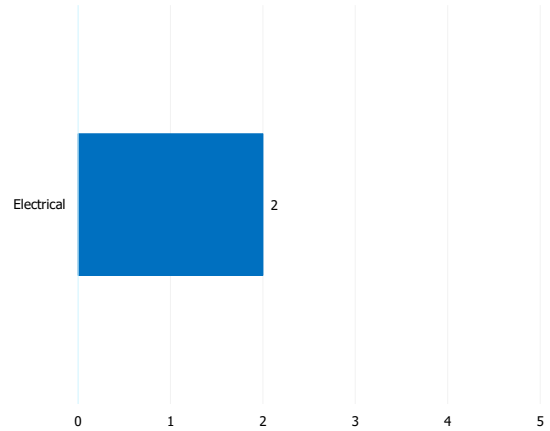
5% or less Meets expectations  
 6% + Does not meet expectations

| Orange County                     |     |                |
|-----------------------------------|-----|----------------|
| Monday, November 3, 2025 Snapshot |     | Yearly Average |
| Scheduled PMs                     | 250 | 247            |
| Past Due PMs                      | 0   | 0.08           |

# Orange Court – Past Due SWOs



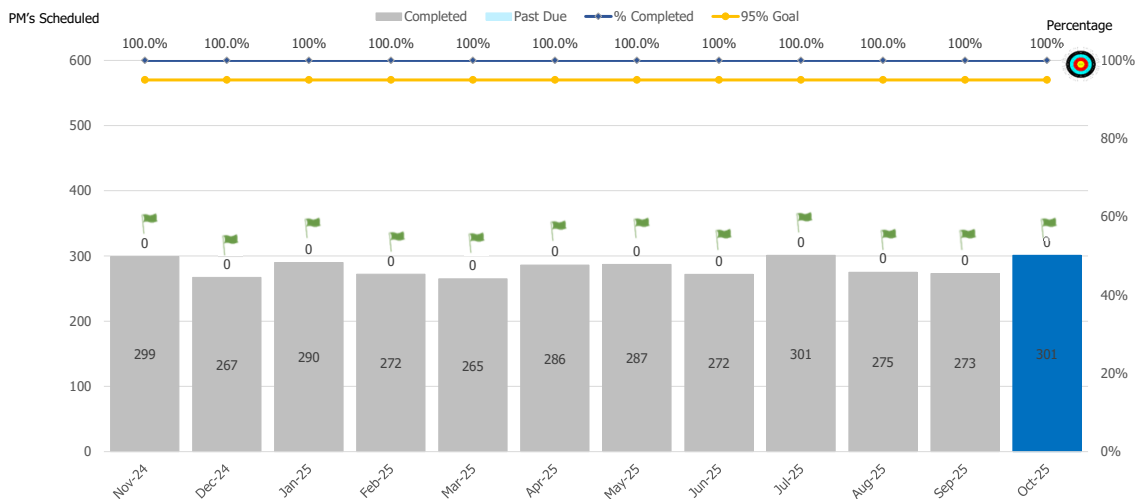
Past Due SWO Count by Request Type



5% or less Meets expectations  
 6% + Does not meet expectations

| Orange County                     |     |                |
|-----------------------------------|-----|----------------|
| Monday, November 3, 2025 Snapshot |     | Yearly Average |
| Open SWOs                         | 514 | 477            |
| Past Due SWOs                     | 2   | 3              |

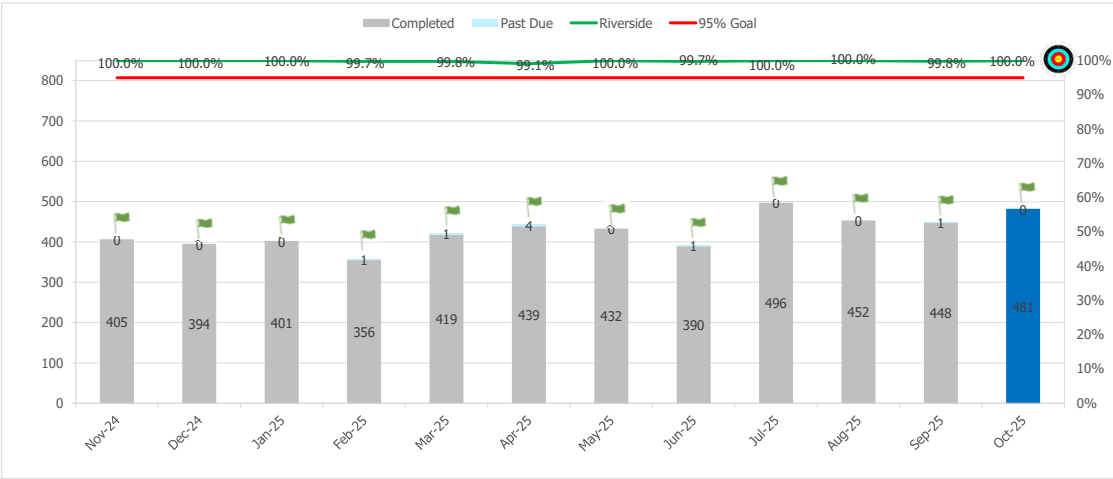
# Riverside Court - Preventive Maintenance



5% or less Meets expectations  
 6% + Does not meet expectations

| Riverside County                  |     |                |
|-----------------------------------|-----|----------------|
| Monday, November 3, 2025 Snapshot |     | Yearly Average |
| Scheduled PMs                     | 301 | 282            |
| Past Due PMs                      | 0   | 0              |

# Riverside Court – Past Due SWOs



5% or less Meets expectations  
6% + Does not meet expectations

| Riverside County                  |     |                |
|-----------------------------------|-----|----------------|
| Monday, November 3, 2025 Snapshot |     | Yearly Average |
| Open SWOs                         | 481 | 427            |
| Past Due SWOs                     | 0   | 1              |





## JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Meeting Date: 12/04/2025

### **Information Item 1 – Preventative Maintenance Spotlight Projects**

#### **Summary:**

Update on preventative maintenance projects.

#### **Supporting Documentation:**

- See Presentation

# Information Item 1

## Preventative Maintenance Highlights

### P1 Avoidance



## Solano – Old Solano Courthouse - 18-A3

### **Lighting Controls Monthly Preventive Maintenance**

#### **Deficiencies Found:**

Discovered four exterior walkway lights were out.

#### **Prevention:**

Light replacement avoided unsafe conditions during the dark winter months when exiting the building.



## Del Norte – Del Norte County Superior Court – 08-A1

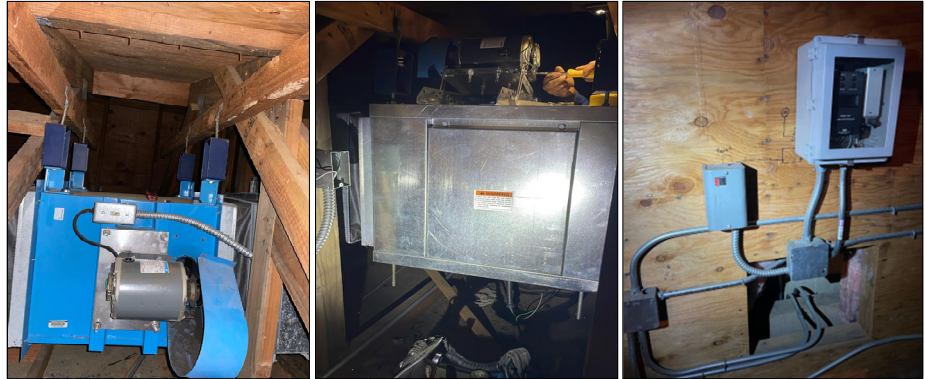
### Weekly Rounds and Readings Preventive Maintenance

#### Deficiencies Found:

Sallyport exhaust fan motor bearings were found to be making noise, very hot to touch, and the CO2 sensor control was intermittently failing.

#### Prevention:

Replacement of the fan motor and CO2 controller avoided exhaust exposure to the Sallyport area.



## Imperial – El Centro Criminal Courthouse – 13-G1

### Weekly Rounds and Readings Preventive Maintenance

#### Deficiencies Found:

Holding cell door locking cylinder showed signs of wear and tear due to volume of use and was not functioning.

#### Prevention:

Locking cylinder replacement avoided an out of service holding cell.



## Contra Costa – George D. Carroll Courthouse – 07-F1

### HVAC Monthly Preventive Maintenance

#### Deficiencies Found:

Air handler unit blower shaft bearing was found to be worn and noisy.

#### Prevention:

Bearing replacement avoided complete failure to the fan wheel and motor affecting heating and cooling to the building.



## Solano – Old Solano Courthouse - 18-A3

### Annual Tree Trimming Preventive Maintenance

#### Prevention:

Tree trimming avoided Palm Tree fronds falling during wind and rainstorms creating a safety risk.



## Orange – Central Justice Center – 30-A1

### Infra-red Thermography Annual Preventive Maintenance

#### Deficiencies Found:

Infra-red scan found electrical breaker to be over 250 degrees on hot water pump.

#### Prevention:

Breaker replacement avoided a tripped breaker and loss of power to the hot water pump and inability to supply hot water to the building.



GA001561 Industrial Hot Water Pump #4 50A  
Bucket - MCC BBA Image 1.IS2

9/11/2025 1:27:56 PM

Note: Severe temperature on line side of breaker B phase

Amperage: A- 22A, B- 22A, C- 22A

Recommendation: Equipment was put out of service until repair can be made



Visible Light Image

## Riverside – Larson Justice Center – 33-C1

### Backflow Preventer Annual Preventive Maintenance

#### Deficiencies Found:

Replaced one four-inch backflow preventer that failed testing.

#### Prevention:

Replacement avoided contaminated water from entering the main water supply.

