

Trial Court Facility Modification Advisory Committee Meeting

October 24, 2025



Call to Order and Roll Call

- Chair Call to Order and Opening Comments
- Roll Call
 - Trial Court Facility Modification Advisory Committee Chair
 - Trial Court Facility Modification Advisory Committee Members
 - Facilities Services Staff
 - Guests

Consent Calendar

- Minutes from open meetings on August 15, 2025

Director's Report

- New Principal Manager hire

Action Item 1

List A – Emergency Facility Modifications (Priority 1)

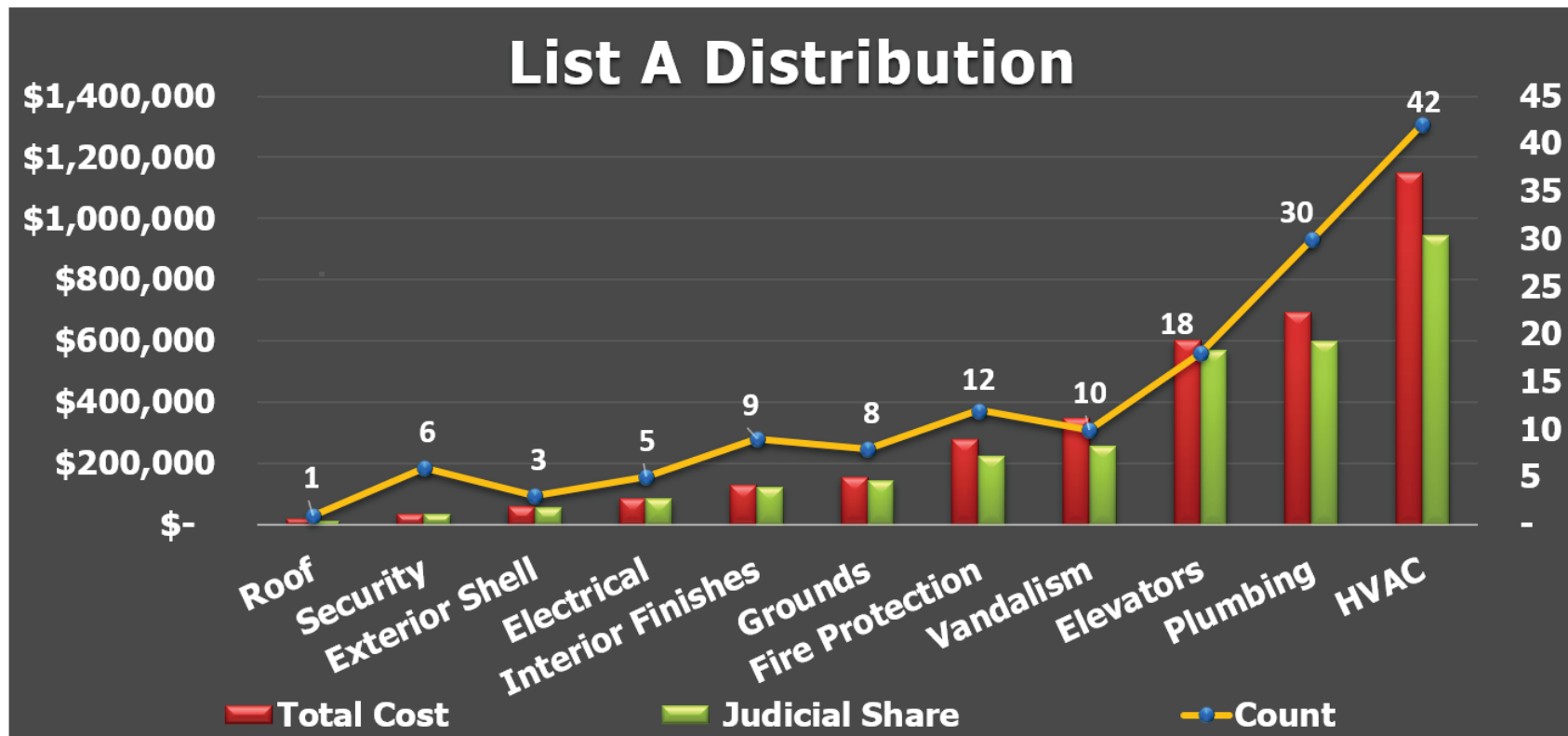
- There were 144 new P1 FMs this period
- Total estimated FM Program budget share is \$3,047,337

FY 25-26 P1 Budget Allocation	Prior Approvals for FY 25-26	Proposed Approvals	Adjustment to Prior Approvals*	Adjusted Remaining Balance
\$30,000,000	\$5,969,123	\$3,047,337	\$669,112	\$21,652,652

* Overages/savings for approved project costs

Action Item 1

List A – Emergency Facility Modifications (Priority 1)



Action Item 1

List A – Emergency Facility Modifications (Priority 1)

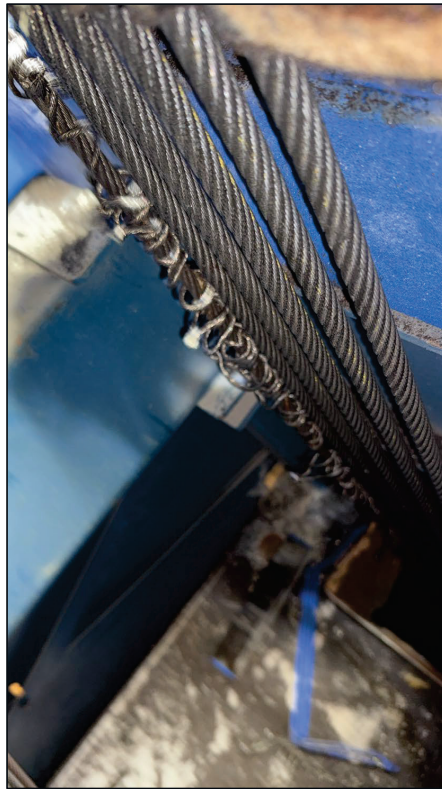
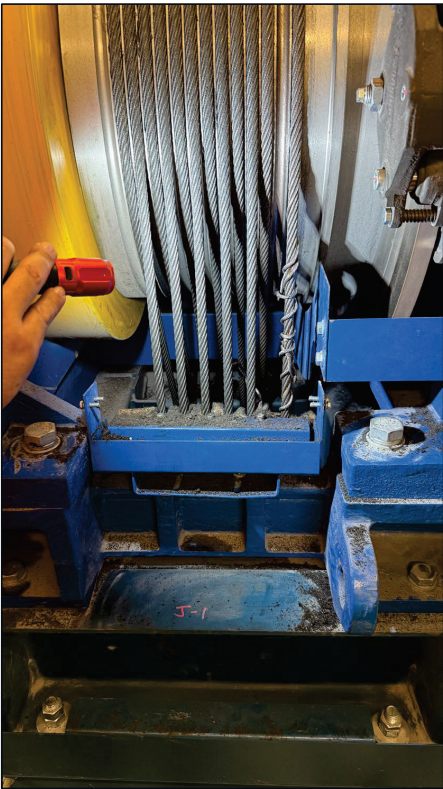
FM-2010268 Santa Monica Courthouse – Vandalism



Action Item 1

List A – Emergency Facility Modifications (Priority 1)

FM-2010344 San Diego Central Courthouse – Elevators, Escalators, & Hoist



Action Item 1

List A – Emergency Facility Modifications (Priority 1)

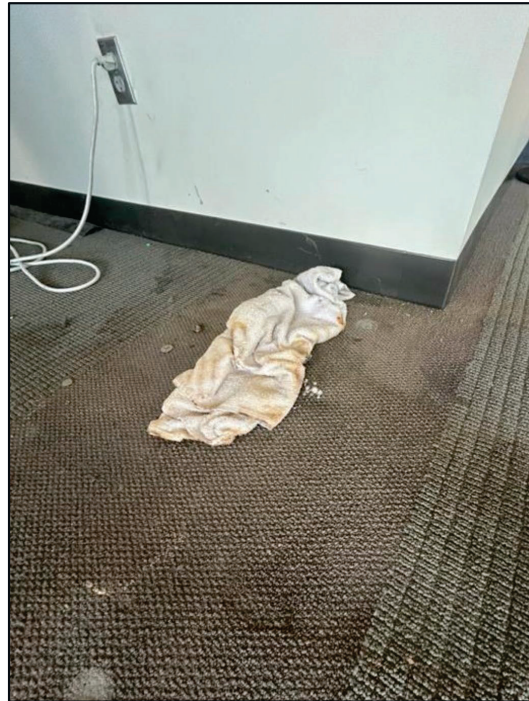
FM-2010387 Downey Courthouse – Plumbing



Action Item 1

List A – Emergency Facility Modifications (Priority 1)

FM-2010438 Howard G. Gibson Courthouse – Interior Finishes



Action Item 2

List B – Facility Modifications Under \$100K (Priority 2)

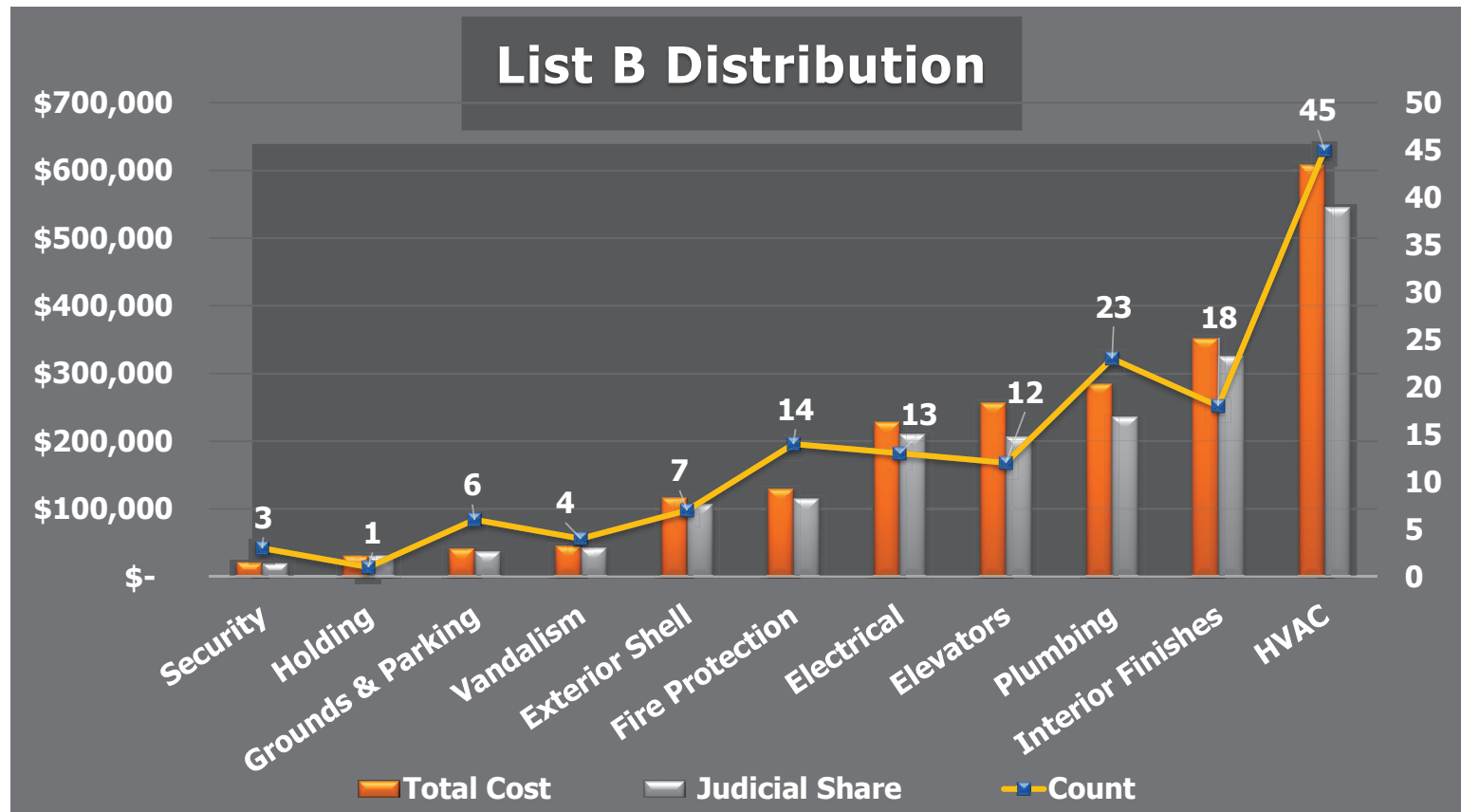
- There were 146 new P2 FMs under \$100K this period
- Total estimated FM Program budget share is \$1,873,755

FY 25-26 P2 Budget Allocation	Prior Approvals for FY 25-26	Proposed Approvals	Adjustment to Prior Approvals*	Adjusted Remaining Balance
\$8,000,000	\$2,609,805	\$1,873,755	\$412,956	\$3,929,397

* Overages/savings for approved project costs

Action Item 2

List B – Facility Modifications Under \$100K (Priority 2)



Action Item 2

List B – Facility Modifications Under \$100K (Priority 2)

FM-2010221 Airport Courthouse – Interior Finishes



Action Item 2

List B – Facility Modifications Under \$100K (Priority 2)

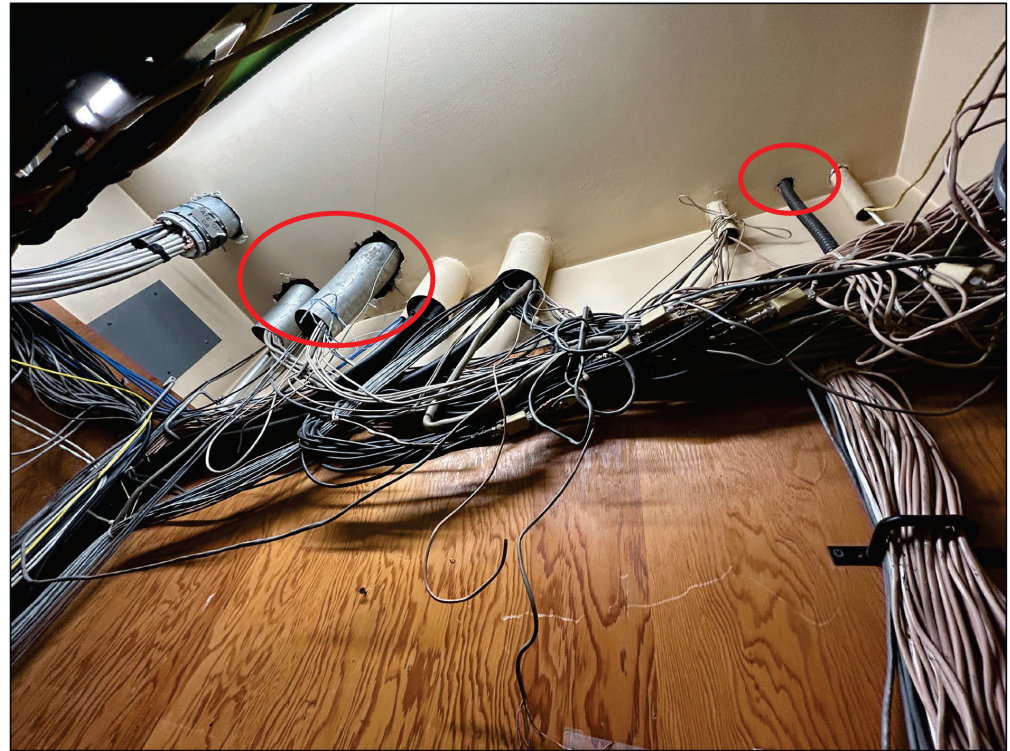
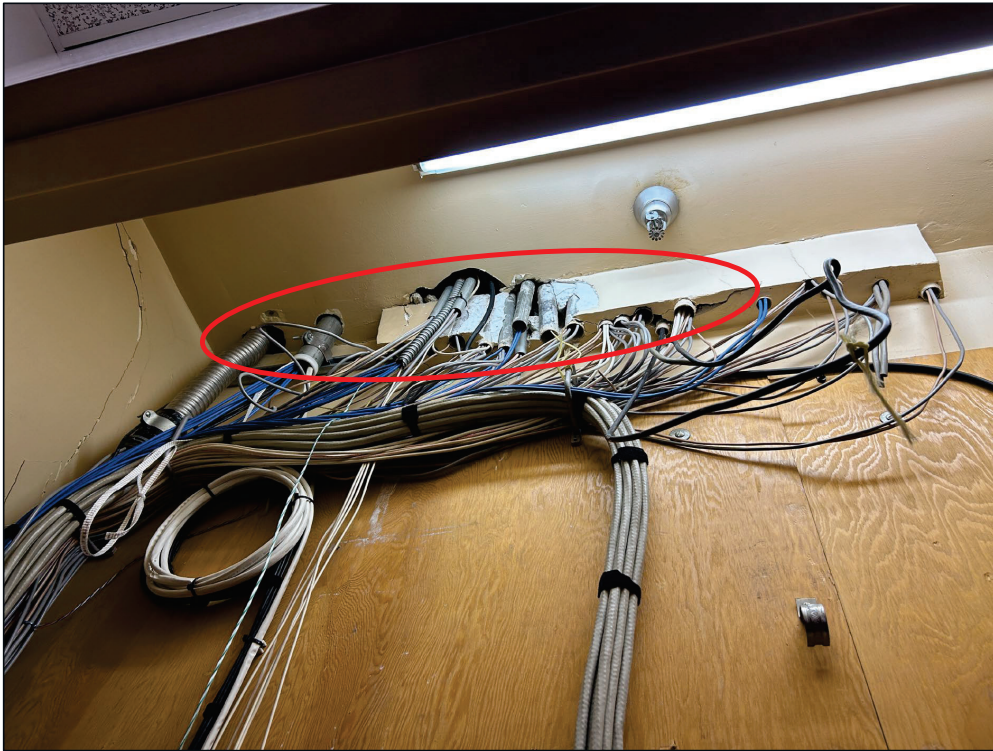
FM-2010413 Michael D. Antonovich Antelope Valley Courthouse – Exterior Shell



Action Item 2

List B – Facility Modifications Under \$100K (Priority 2)

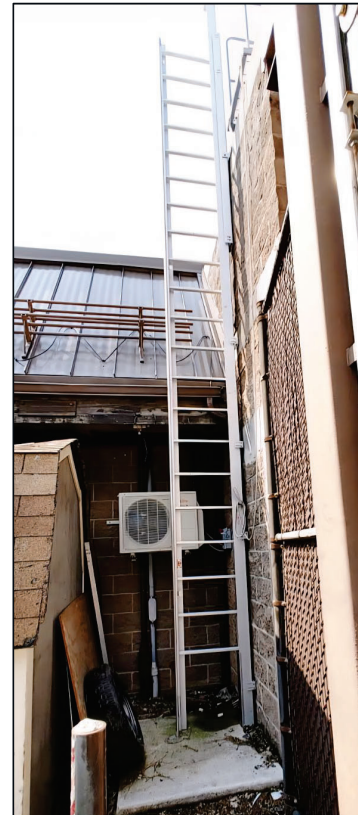
FM-2010434 Inglewood Courthouse – Fire Protection



Action Item 2

List B – Facility Modifications Under \$100K (Priority 2)

FM-2010445 Johnson Building – Exterior Shell



Action Item 3

List C – Cost Increases Over \$50K

- Impacts 4 FM projects
- Total FM Value - \$893,672
- Program Budget Impact - \$832,314

Action Item 3

List C – Cost Increases Over \$50K

Los Angeles - Inglewood Courthouse - Elevators, Escalators, & Hoists

County	Building	Bldg. ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
Los Angeles	Inglewood Courthouse	19-F1	FM-2008636	\$ 199,896	\$ 284,887	\$ 84,991

Reason for Increase: The cost increase is due to the replacement of additional components and erecting containments identified after work began. Due to the packing failure, hydraulic fluid leaked on the 6th floor and down to the 5th and 4th floors requiring the installation of a PVC casing around the piston to contain future leaks.

Additional components replaced include (1) hydraulic cylinder, and (1) hydraulic plunger. Elevator load testing, and erecting (2) critical barriers on the 4th and 5th floors were required.

Notes: FM Program Budget Share is 100%, therefore cost increase to FM Budget is \$84,991.

Action Item 3

List C – Cost Increases Over \$50K

Riverside - Corona - COUNTY MANAGED - Fire Protection

County	Building	Bldg. ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
Riverside	Corona	33-J1	FM-2007606	\$ 18,895	\$ 106,979	\$ 88,084

Reason for Increase: The cost increase is due to:

- 1) Added design, permit, inspection, and system programming costs not included in the original bid.
- 2) Original share cost percentages were incorrect with the courts share lower than specified in the JOA.

Notes: FM Program Budget Share is 100%, therefore cost increase to FM Budget is \$88,084.

List C – Cost Increases Over \$50K

Kern - Mojave-Main Court Facility - COUNTY MANAGED - Electrical

County	Building	Bldg. ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
Kern	Mojave-Main Court Facility	15-I1	FM-2005693	\$ 129,882	\$ 186,429	\$ 56,547

Reason for Increase: The cost increase is due to additional AHJ requirements. The generator was determined to be in a flood zone, requiring it to be elevated a minimum of 1 ft above the high-water level. The work includes removal of the existing pad, importing of engineered fill, installation of a new concrete platform, walkway, and stairs, relocation of irrigation valves and lines, and a crane to place the generators after hours.

Notes: FM Program Budget Share is 100%, therefore cost increase to FM Budget is \$56,547.

Action Item 4

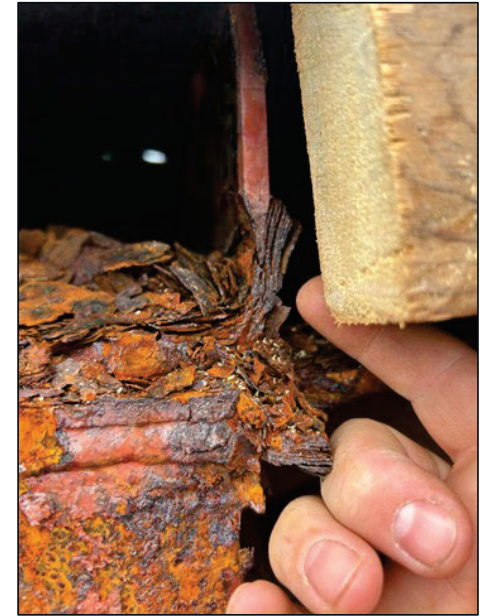
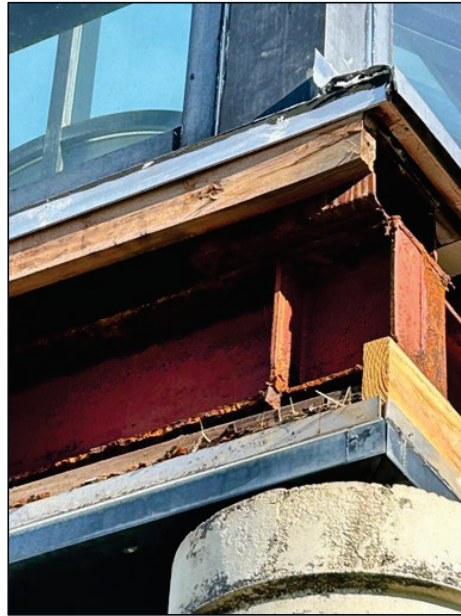
List D – Facility Modifications over \$100K (Priority 2)

- Impacts 11 FM projects
- Total FM Value - \$7,599,276
- Program Budget Impact - \$6,445,468

Action Item 4

List D – Facility Modifications over \$100K (Priority 2)

FM-2010373 Del Norte County Superior Court – Exterior Shell



Action Item 5

2026 TCFMAC Annual Agenda

- Refer to meeting materials for draft 2026 TCFMAC Annual Agenda

Action Item 6

2026 TCFMAC Meeting Schedule

- Approve proposed 2026 Meeting Schedule

Meeting Date	Type of Meeting	Time
Friday, January 30, 2026	Virtual	10:00 a.m. – 3:00 p.m.
Monday, March 2, 2026	Virtual	12:00 p.m. – 1:30 p.m.
Monday, April 6, 2026	Virtual	10:00 a.m. – 3:00 p.m.
Monday, May 18, 2026	Virtual	12:00 p.m. – 1:30 p.m.
Friday, July 10, 2026	Virtual	10:00 a.m. – 3:00 p.m.
Monday, August 24, 2026	Virtual	12:00 p.m. – 1:30 p.m.
Friday, October 30, 2026	Courthouse Tours 10/29/26 In-person Meeting 10/30/26 Location: TBD	10:00 a.m. – 3:00 p.m.
Friday, December 4, 2026	Virtual	12:00 p.m. – 1:30 p.m.

Action Item 7

Flex Line Connector in Restrooms

Assessment Results

Trial Court Facilities Modifications Advisory Committee Meeting
October 2025



Action Item 7

Flex Line Connector

A flex line connector is a flexible hose that connects a toilet or sink to the water shut-off valve.

Leaking flex line connectors have caused costly floods in aging multiple level buildings.



Action Item 7

Assessment Criteria

- Used O&M Funds for Service Provider to assess flex line connectors in buildings **4 stories or higher** and **34 years or older**.
- **27** assessed at **\$2,000** per site.
 - **2** Delegated Courts has been advised to assess and is forthcoming.

Scope of assessment

- Service Provider to submit report on condition and cost of replacement where needed.

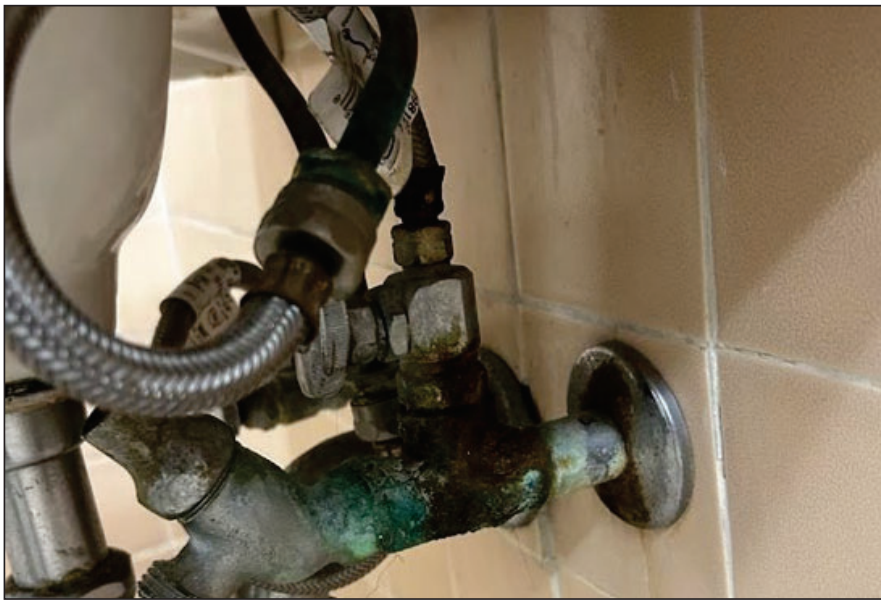
Action Item 7

Building List

County	Bldg ID	Region	Bldg Name	City	Orig Construction	Stories	Assessment Results Restroom: Toilets & Sinks	Priority	Cost
Contra Costa	07-A2	BANCRO	Wakefield Taylor Courthouse	Martinez	1901	5	Poor - Older than 10 years old, degraded, rusty	1	\$ 3,929.34
Santa Clara	43-D1	BANCRO	Palo Alto Courthouse	Palo Alto	1960	4	Poor - Rusted & degrading	1	\$ 10,651.27
Santa Clara	43-A1	BANCRO	Hall of Justice (East)	San Jose	1988	6	Poor - Rusted & degrading	1	\$ 14,150.33
Santa Clara	43-A2	BANCRO	Hall of Justice (West)	San Jose	1967	4	Poor - Rusted & degrading	1	\$ 14,150.33
Alameda	01-H1	BANCRO	Fremont Hall of Justice	Fremont	1976	4	Poor - Rusted & degrading	1	\$ 17,632.27
Alameda	01-B3	BANCRO	Wiley W. Manuel Courthouse	Oakland	1978	6	Poor - Rusted & degrading	1	\$ 21,711.19
Santa Clara	43-B1	BANCRO	Downtown Superior Court	San Jose	1963	5	Poor - Rusted & degrading	1	\$ 22,418.33
Los Angeles	19-AL1	SRO	Bellflower Courthouse	Bellflower	1989	4	Poor - Rusted & degrading	1	\$ 100,000.00
San Bernardino	36-A2	SRO	San Bernardino Courthouse - Annex	San Bernardino	1958	6	Poor - Rusted & degrading	1	\$ 120,000.00
Los Angeles	19-F1	SRO	Inglewood Courthouse	Inglewood	1977	7	Poor - Rusted & degrading	1	\$ 125,000.00
Los Angeles	19-J1	SRO	Pasadena Courthouse	Pasadena	1950	6	Poor - Rusted & degrading	1	\$ 140,000.00
Los Angeles	19-AK1	SRO	Norwalk Courthouse	Norwalk	1965	7	Poor - Rusted & degrading	1	\$ 150,000.00
Los Angeles	19-AX1	SRO	Van Nuys Courthouse East	Van Nuys	1967	7	Poor - Rusted & degrading	1	\$ 150,000.00
Kern	15-A1	SRO	Metropolitan Division	Bakersfield	1959	7	Poor - Rusted & degrading	1	\$ 175,000.00
San Diego	37-I1	SRO	East County Regional Center	El Cajon	1983	9	Poor - Rusted & degrading	1	\$ 180,000.00
Los Angeles	19-T1	SRO	Metropolitan Courthouse	Los Angeles	1972	13	Poor - Rusted & degrading	1	\$ 200,000.00
Los Angeles	19-K1	SRO	Stanley Mosk Courthouse	Los Angeles	1957	9	Poor - Rusted & degrading	1	\$ 350,000.00
Los Angeles	19-L1	SRO	Clara Shortridge Foltz Criminal Justice Center	Los Angeles	1972	19	Poor - Rusted & degrading	1	\$ 450,000.00
Los Angeles	19-O1	SRO	El Monte Courthouse	El Monte	1977	4	Fair	2	\$ 20,000.00
Los Angeles	19-AM1	SRO	Downey Courthouse	Downey	1989	4	Fair	2	\$ 45,000.00
Kern	15-C1	SRO	Bakersfield Juvenile Center	Bakersfield	1990	4	Fair	2	\$ 60,000.00
Los Angeles	19-AC1	SRO	San Fernando Courthouse	San Fernando	1984	5	Fair	2	\$ 60,000.00
Los Angeles	19-AX2	SRO	Van Nuys Courthouse West	Van Nuys	1989	10	Fair	2	\$ 85,000.00
Los Angeles	19-W1	SRO	Pomona Courthouse South	Pomona	1968	8	Fair	2	\$ 150,000.00
Los Angeles	19-I1	SRO	Alhambra Courthouse	Alhambra	1974	5	Good	3	\$ 25,000.00
Los Angeles	19-V1	SRO	East Los Angeles Courthouse	East Los Angeles	1989	4	Good	3	\$ 25,000.00
Fresno	10-A1	NCRO	Fresno County Courthouse	Fresno	1962	8	No Flexline Connectors. All angle stops.	N/A	N/A
Orange	30-A1	SRO	Central Justice Center	Santa Ana	1968	11	Delegated Court	N/A	N/A
Riverside	33-A3	SRO	Riverside Hall of Justice	Riverside	1989	7	Delegated Court	N/A	N/A
Total:							\$ 2,714,643.06		

Action Item 7

BANCRO Pictures



**Wakefield Taylor Courthouse
Contra Costa County**



**Palo Alto Courthouse
Santa Clara County**

Action Item 7

SRO Pictures



**Bellflower Courthouse
Los Angeles County**



**Clara Shortridge Foltz Cr. Just. Ctr
Los Angeles County**

Action Item 7

Assessment Results

Flex Line Analysis	
Row Labels	Sum of Cost
 BANCRO	
Poor - Rusted & Degrading	\$ 104,643
 SRO	
Poor - Rusted & Degrading	\$ 2,140,000
Grand Total	\$ 2,244,643

Action Item 7

Use of Facility Modifications Funds

Action Item

- Requesting approval from the committee to use *Priority 2 FMs over \$100K Budget* to replace Flex Line Connector rated "poor" for a total cost to the Facility Modification Program budget of \$2,244,643.

Discussion Item 1

Fiscal Year 2027–28 Budget Change Concepts

#	FY 2027–28 Budget Change Concepts
1	Los Angeles Spring Street Courthouse - Courtrooms Relocation
2	Trial Court Facility Modifications
3	Trial Court Facilities Maintenance and Utilities
4	Trial Court Deferred Maintenance
5	Superior Court Public Lactation Rooms (AB 1576)

Discussion Item 2

List E – Court Funded Requests

Approved CFRs:

1. Kern – (Lease) 5555 California Avenue \$472,212.36
2. Los Angeles – (Facilities Related) Stanley Mosk Courthouse \$111,862.00
3. Los Angeles – (Facilities Related) Multiple \$30,136.36
4. Santa Cruz – (Lease) Multiple \$25,000.00

There were no cancelled CFRs this reporting period.

Sustainability Updates

Discussion Item 3

Sustainability Update

Meeting Sustainability Goals: Annual Performance



Energy Efficiency



Greenhouse Gas Reduction



Water Conservation

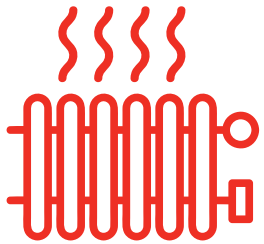


Education and Communication

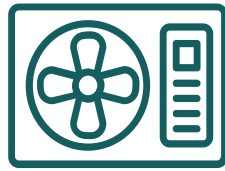
Discussion Item 3 Sustainability Update

Site Energy Use Intensity (EUI)

Measured for 365 Days



Space Heating



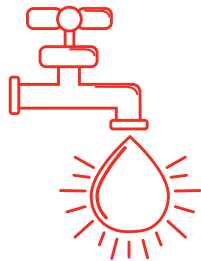
Pumps & Fans



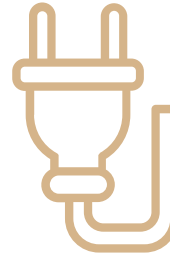
Space Cooling



Lighting



Hot Water



Other Loads

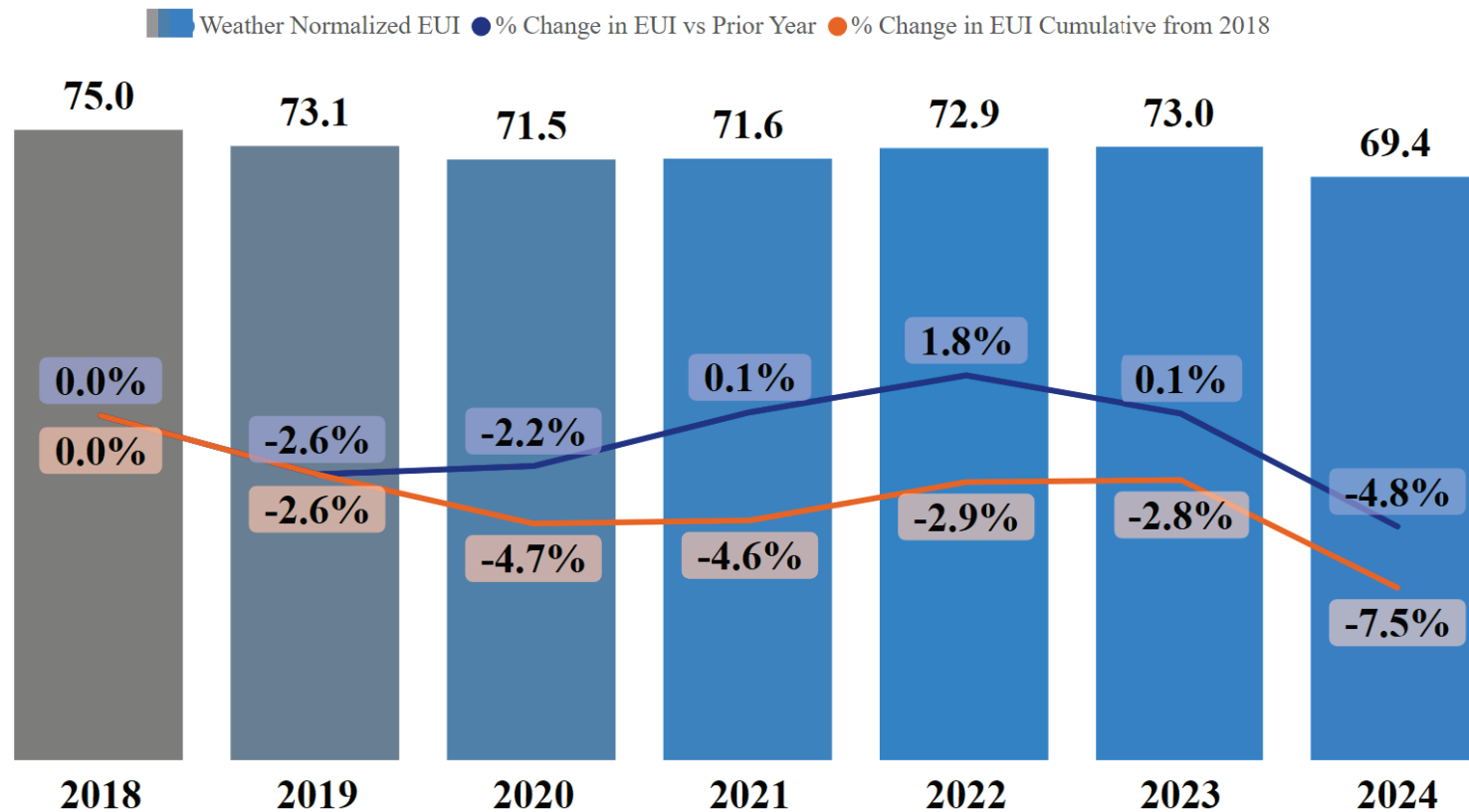


**Energy
Consumption**
(kBTU / YEAR)

FLOOR AREA (SQ. FT.)

Discussion Item 3 Sustainability Update

Portfolio EUI Experiences Largest Single Year Reduction To Date



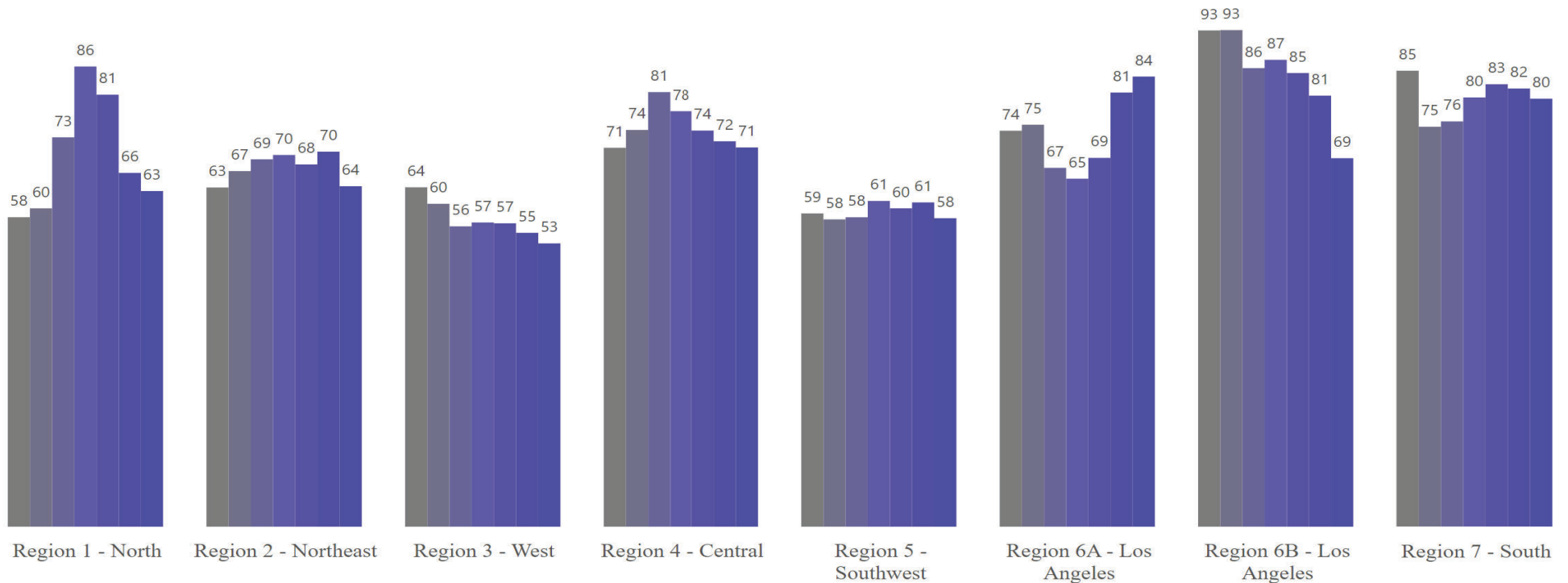
Discussion Item 3

Sustainability Update

Portfolio Average Weather Normalized EUI by Region

Weather Normalized EUI by Region and Year

● 2018 ● 2019 ● 2020 ● 2021 ● 2022 ● 2023 ● 2024



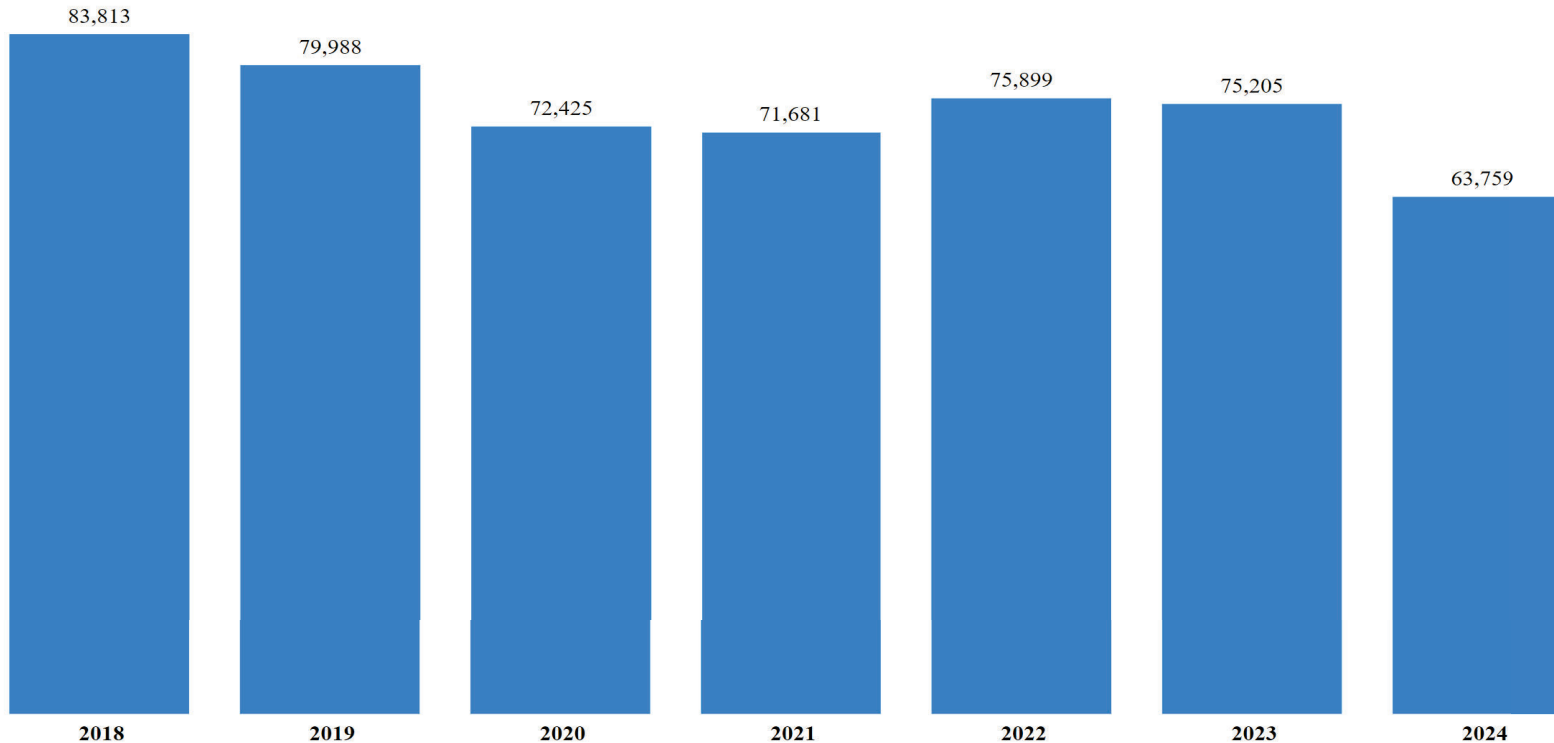
Discussion Item 3

Sustainability Update

Greenhouse Gas Emissions See 15% Reduction

Portfolio Average Weather Normalized EUI: 2018 – 2024 (kBtu/ft²)

Location-based emissions factors by calendar year and source in metric tons of carbon dioxide equivalent



GHG Equivalent to:



8,600

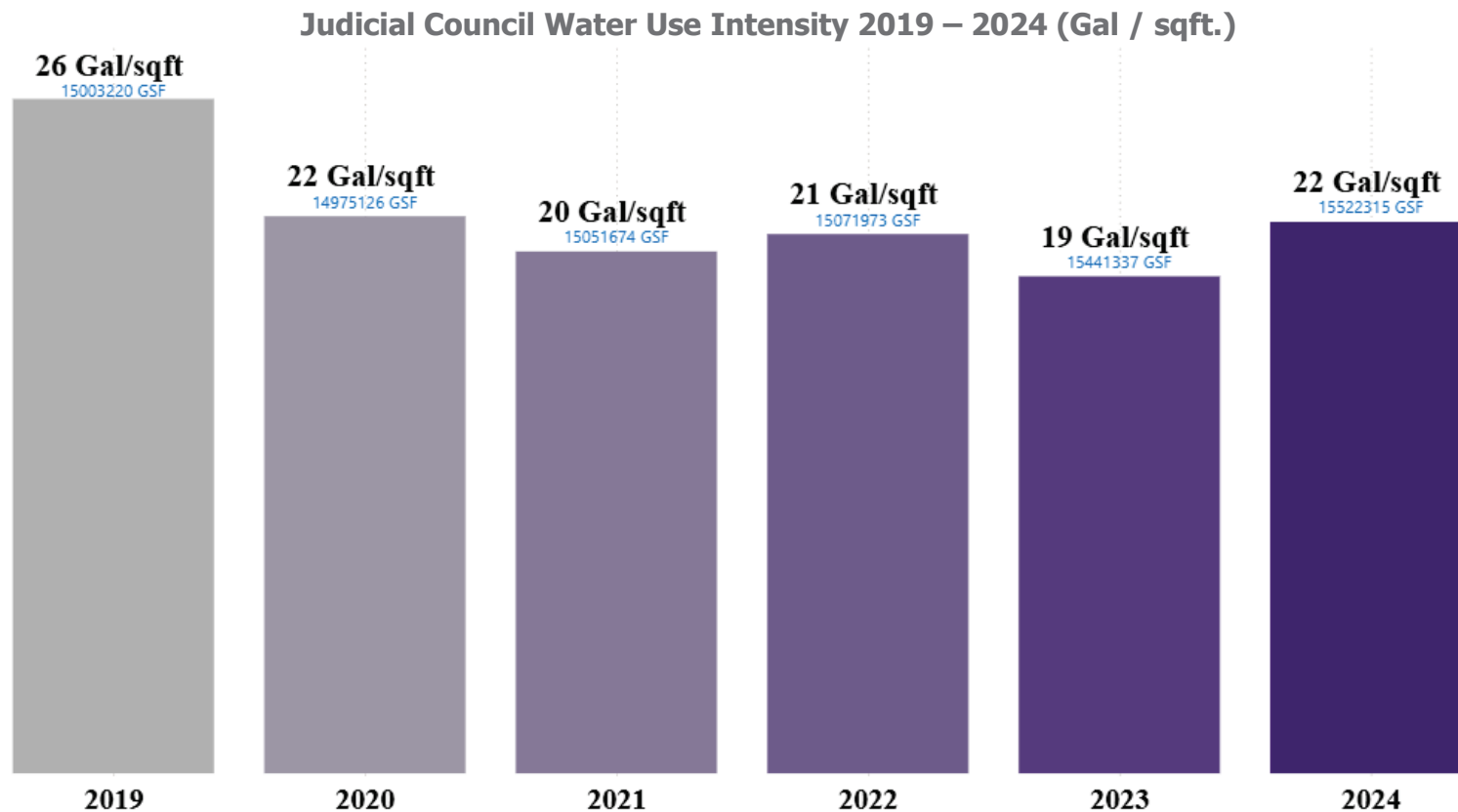
or



15,000

Judicial Council-Managed Water Use Intensity

Judicial Council-Managed Water Use Continues to Outperform Pre-Pandemic Levels



Discussion Item 3

Sustainability Update

Sustainability Partnership: A Resource for Court Stakeholders

Quarterly meetings expand collaborative sustainability efforts and provide a platform for stakeholders to learn best practices, improve inefficiencies, and develop sustainability initiatives.

Courts partaking in Sustainability Partnership meetings include the County of Los Angeles, County of Monterey, County of San Bernardino, County of Solano, & the 5th Appellate District.

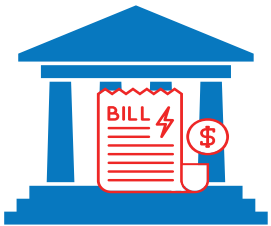


Energy Use Intensity Reduction Project

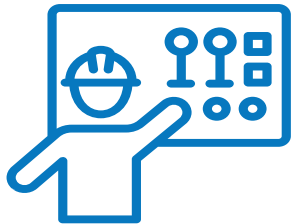
Discussion Item 3

Energy Use Intensity Reduction Project

Reducing Energy Costs Across the JCC Portfolio



- High utility bills in 2022 triggered an investigation into buildings with high energy use intensity (EUI)



- Commencing in mid-2023, on-site analysis of identified buildings and management systems was conducted to evaluate the causes of increased energy usage and intensity



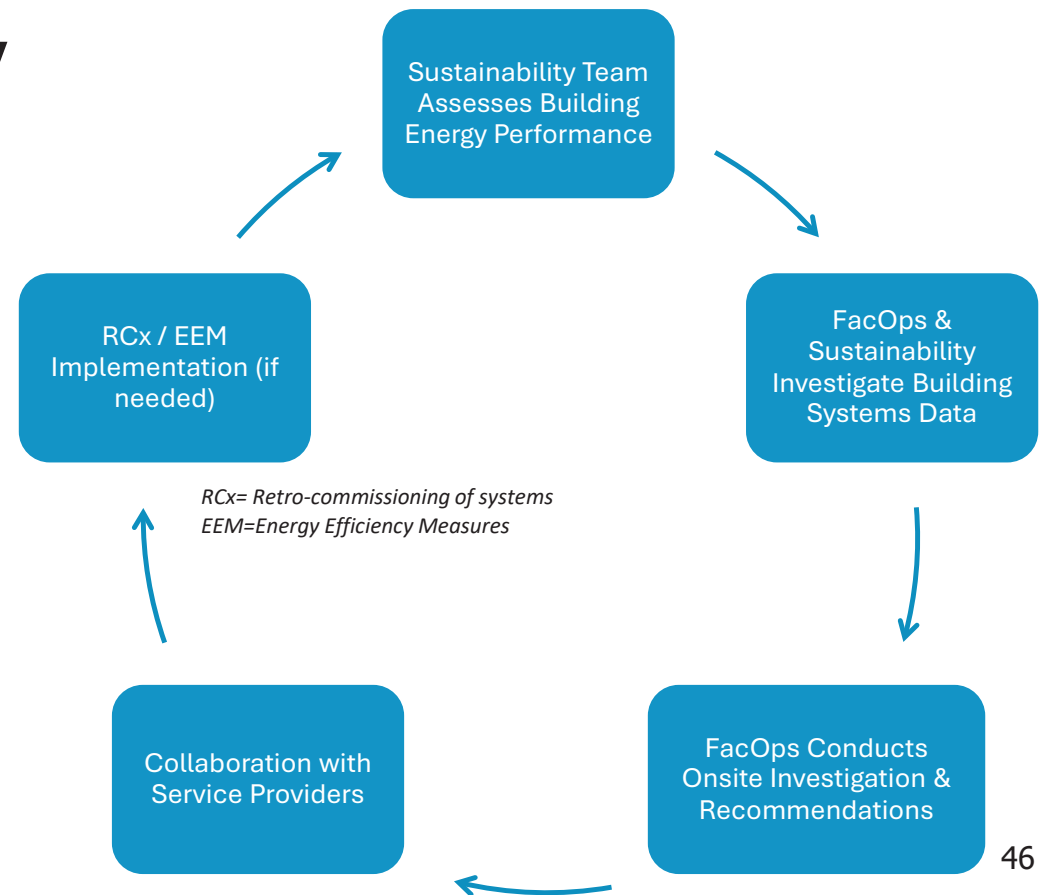
- Project charter developed to include six pilot buildings to pursue energy reduction

Discussion Item 3

Energy Use Intensity Reduction Project

Project Cycle & Methodology

- Multi-lateral collaboration between Facilities Services' Sustainability and Facility Operations units
- Continuous monitoring by the Sustainability Team ensures that EUI performance remains efficient even after building has gone through the project cycle
- Facility Operations site visit findings create path for improvement
- Ongoing lessons learned drive future project improvements

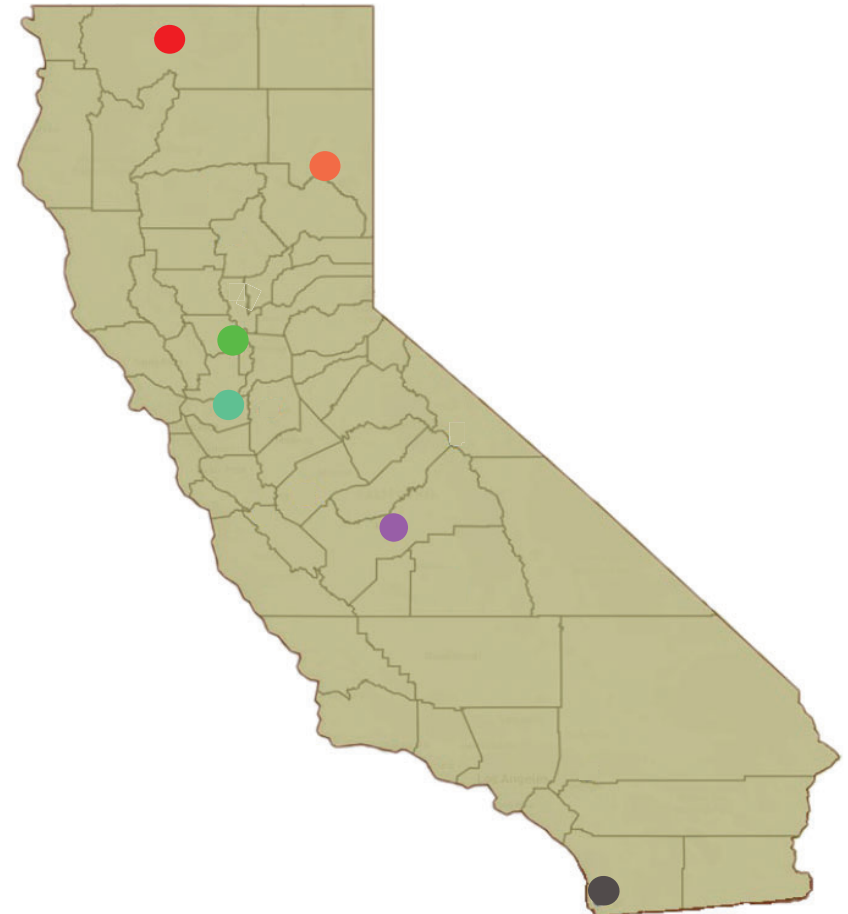


Discussion Item 3

Energy Use Intensity Reduction Project

Group 1: The Focus 6 Pilot

Code	ID	Building Name
●	47-H1	New Yreka Courthouse (Siskiyou County)
●	18-C1	Susanville Hall of Justice (Lassen County)
●	57-A10	Yolo Superior Court (Yolo County)
●	07-E3	Richard E. Arnason Justice Center (Contra Costa County)
●	10-O1	B.F. Sisk Courthouse (Fresno County)
●	37-L1	Central Courthouse (San Diego County)



Discussion Item 3

Energy Use Intensity Reduction Project

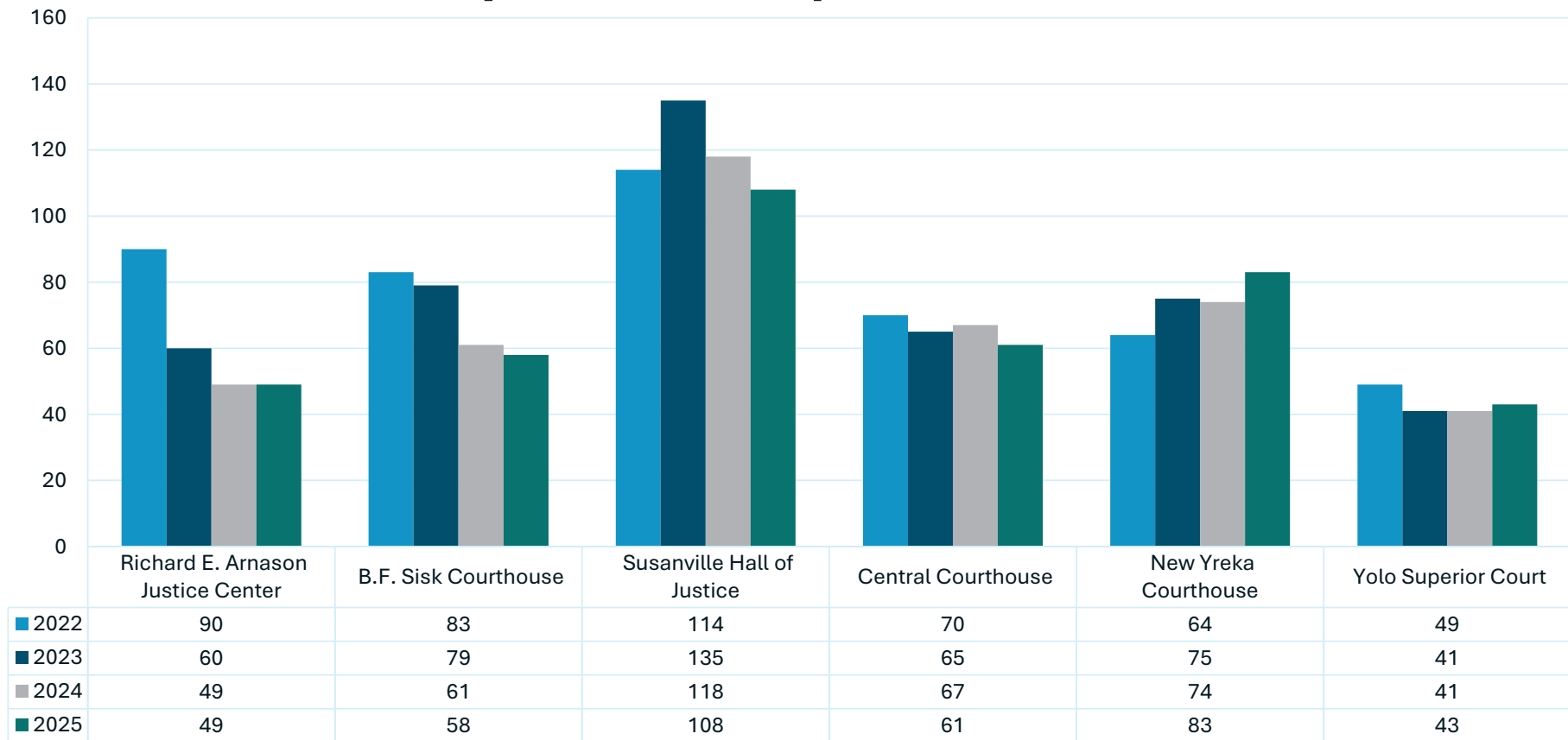
EUI Pilot Buildings See Continued Success at 14% Reduction

Building	2022 EUI	Jan 2025	Jul 2025	Actions Taken	EUI Reduction % Since 2022
Richard E. Arnason Justice Center	90	48	49	• Reconfiguration of scheduling at no cost	59%
B.F. Sisk Courthouse	83	60	58	• Reconfiguration of scheduling and controllers at no cost	35%
Susanville Hall of Justice	114	114	108	• Reconfiguration of scheduling and replacement of BMS system	5%
San Diego Central Courthouse	70	65	61	• BMS software upgrade	14%
New Yreka Courthouse	64	75	83	• Research and discovery underway, to be followed by remediation strategies	+26%
Yolo Superior Court	49	41	43	• Gas leak contributing to uptick resolved • EUI performance stable – has moved on to monitoring	13%

Discussion Item 3

Energy Use Intensity Reduction Project

2022-24 Annual EUI vs July 2025 EUI: Group 1 Pilot

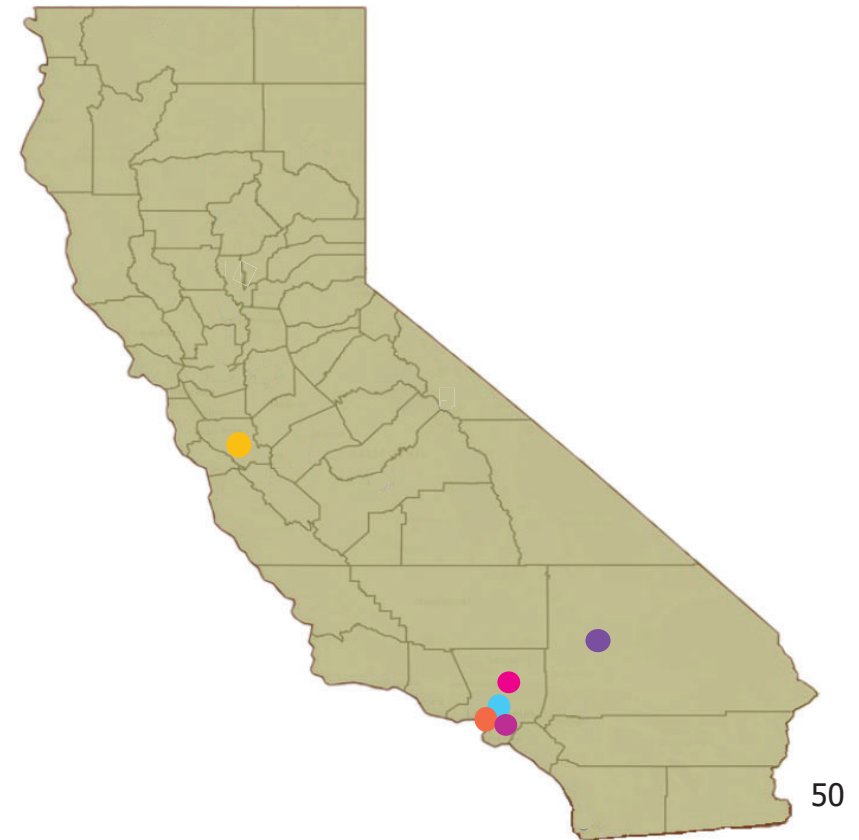


Discussion Item 3

Energy Use Intensity Reduction Project

Group 2: High Square Foot, High EUI Buildings

Code	ID	Building Name
●	43-N1	Morgan Hill Courthouse (Santa Clara County)
●	36-J1	Barstow Courthouse (San Bernardino County)
●	19-J1	Pasadena Courthouse (Los Angeles County)
●	19-T1	Metropolitan Courthouse (Los Angeles County)
●	19-F1	Inglewood Courthouse (Los Angeles County)
●	19-AG1	Compton Courthouse (Los Angeles County)



Discussion Item X

Energy Use Intensity Reduction Project

Group 2 Buildings Benefit from Team Interventions, BMS Upgrades

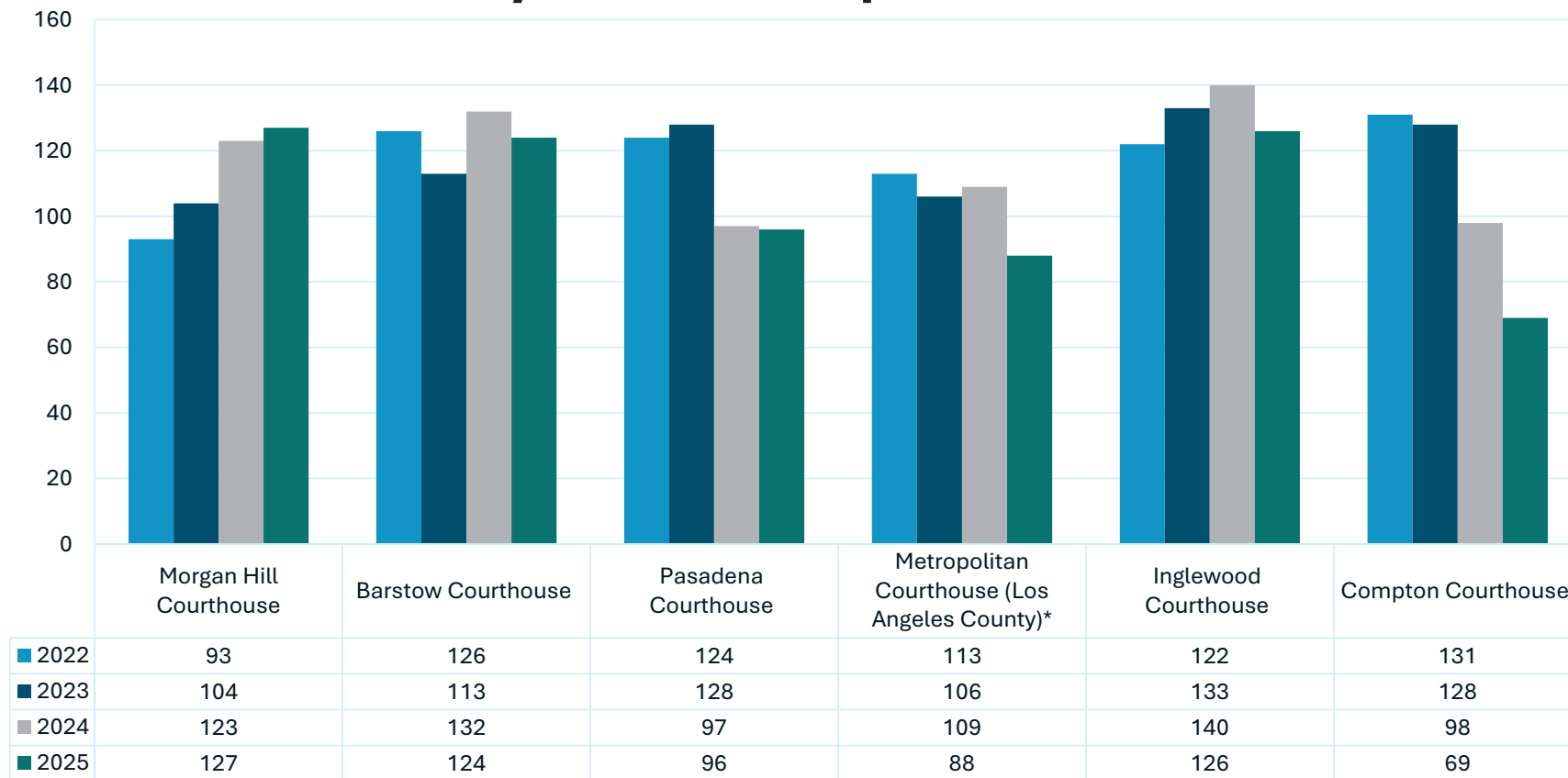
Building	2022 EUI	Jan 2025	Jul 2025	Actions Taken	EUI Reduction % Since 2022
Morgan Hill Courthouse	93	125	127	• BMS program upgrade in progress, estimated completion Q1 2026	+30%
Barstow Courthouse	126	140	124	• Optimized HVAC schedule BMS by adjusting operating hours to match actual occupancy	2%
Pasadena Courthouse	124	103	96	• Optimized HVAC schedule BMS by adjusting operating hours to match actual occupancy, optimized fan and pump speeds, implemented continuous monitoring and alerts for abnormalities	10%
Metropolitan Courthouse (Los Angeles County)	113	105	88	• Optimized HVAC schedule BMS by adjusting operating hours to match actual occupancy, optimized fan and pump speeds, implemented continuous monitoring and alerts for abnormalities	Estimated 19%*
Inglewood Courthouse	122	144	126	• BMS program upgrade in progress, estimated completion Q1 2026	+3%
Compton Courthouse	131	93	69	• Optimized HVAC schedule BMS by adjusting operating hours to match actual occupancy, optimized fan and pump speeds, implemented continuous monitoring and alerts for abnormalities	62%

* Metropolitan Courthouse is missing gas data from April – July 2025. EUI estimates are based on available data.

Discussion Item 3

Energy Use Intensity Reduction Project

2022-24 Annual EUI vs July 2025 EUI: Group 2



Discussion Item 3

Energy Use Intensity Reduction Project

Pilot & Group 2 Saves Judicial Council Nearly \$750K in Energy Spending Compared to 2022

Courthouse	Estimated Avoided Cost
Richard E. Arnason Justice Center	\$60,000
B.F. Sisk Courthouse	\$110,000
Susanville Hall of Justice	\$84,000
San Diego Central Courthouse	\$42,000
New Yreka Courthouse	-\$49,000
Yolo Superior Court	-\$40,000
Morgan Hill Courthouse	-\$100,000
Barstow Courthouse	\$14,000
Pasadena Courthouse	\$66,000
Metropolitan Courthouse (Los Angeles County)	\$150,000
Inglewood Courthouse	-\$40,000
Compton Courthouse	\$450,000

**Estimated Total
Avoided Cost in 2025
Compared to 2022**

\$750K

Discussion Item 3

Energy Use Intensity Reduction Project

Lessons Learned & Strategic Planning Lay Groundwork for Long-term EUI Improvements



- Material improvements possible with low or no-cost solutions



- Establishment of energy reporting structure through tools such as Energy Manager, PowerBI create pathway for better data analysis



- Service Provider requirements include solutioning and a new streamlined approach to data provision improves efficiency to meet data analysis requirements



- Discovery of data access limitations informing future collaborative effort with Court CIOs



- Lessons learned informing 2026 California Trial Court Facilities Standards (CTCFS)



- Annual performance data will guide future building selection, ensuring a transparent, data-informed process for future cohorts

Discussion Item 4

Facilities Maintenance Performance Report

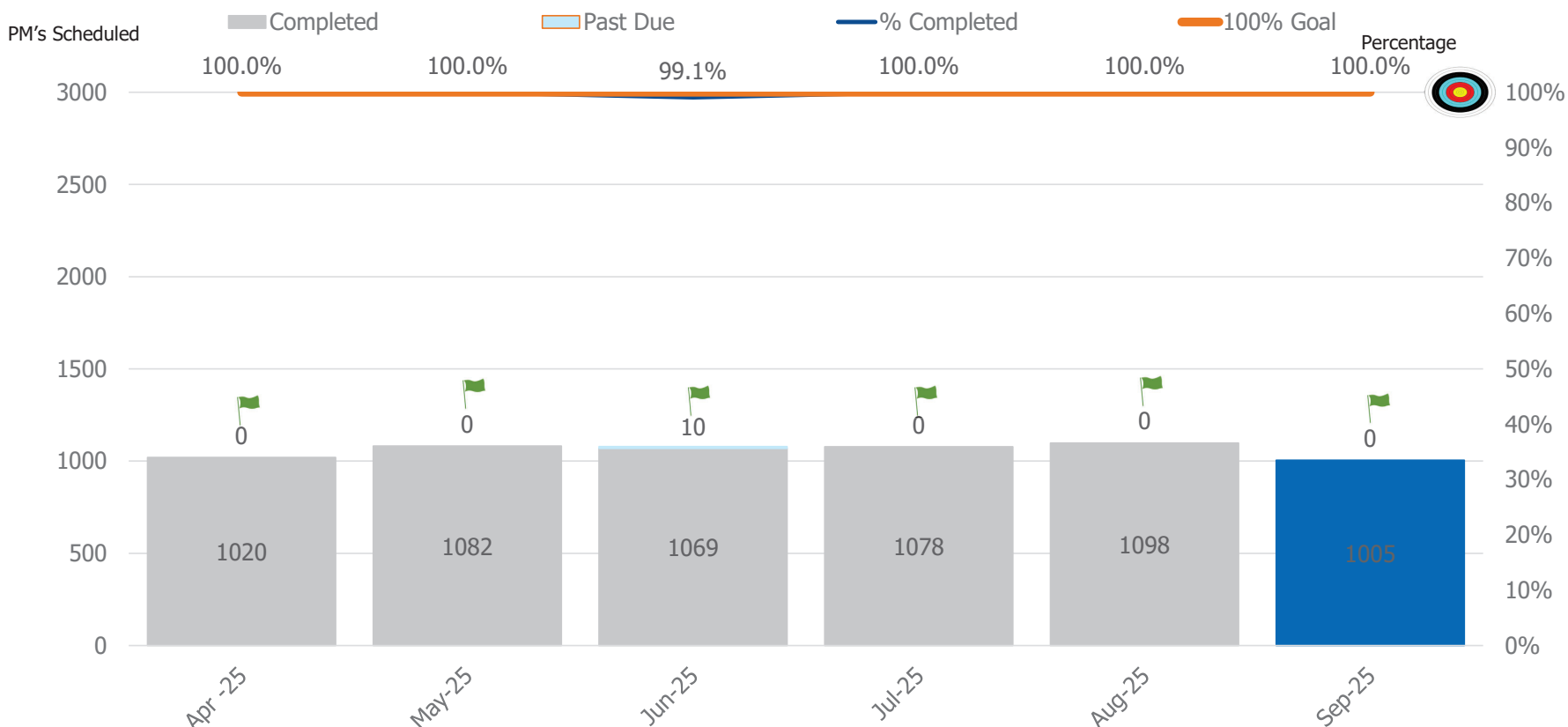
Two “Models” for Maintenance and Operations

- Service Providers
 - BANCRO - Veolia
 - NCRO - Pride
 - SRO - Pride
- Delegation Program
 - Imperial
 - Orange
 - Riverside



Service Provider Performance Report

Veolia BANCRO - Preventive Maintenance

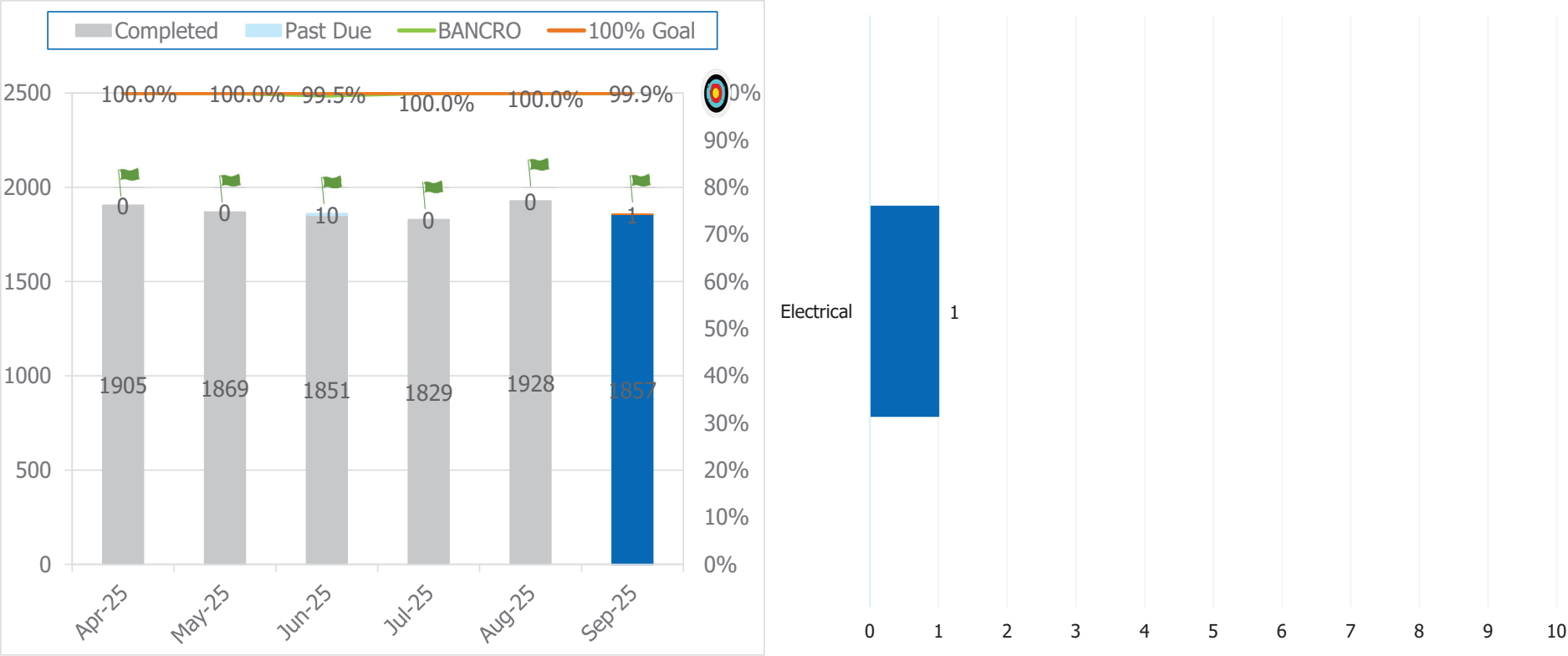


- 7%> Meets expectations
- 8-10% Needs improvement
- 11%+ Does not meet expectations

Veolia BANCRO	
Wednesday, October 1, 2025 Snapshot	
Scheduled PMs	1005
Past Due PMs	0

Veolia BANCRO – Past Due SWOs

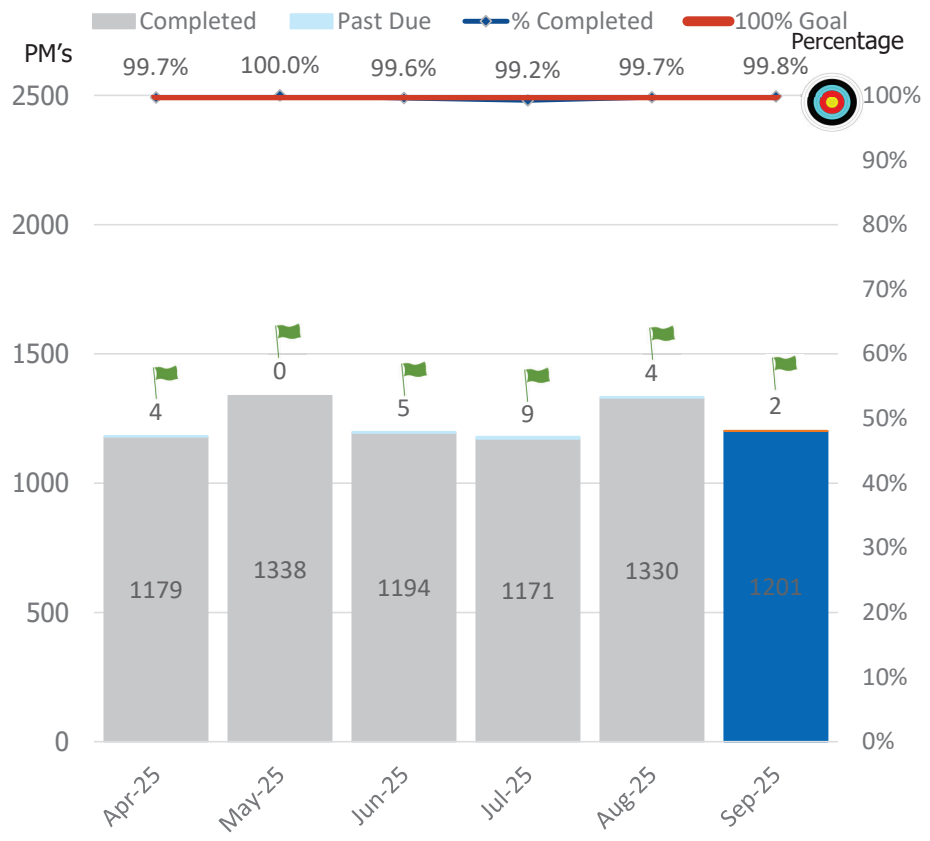
Past Due SWO Count by Request Type



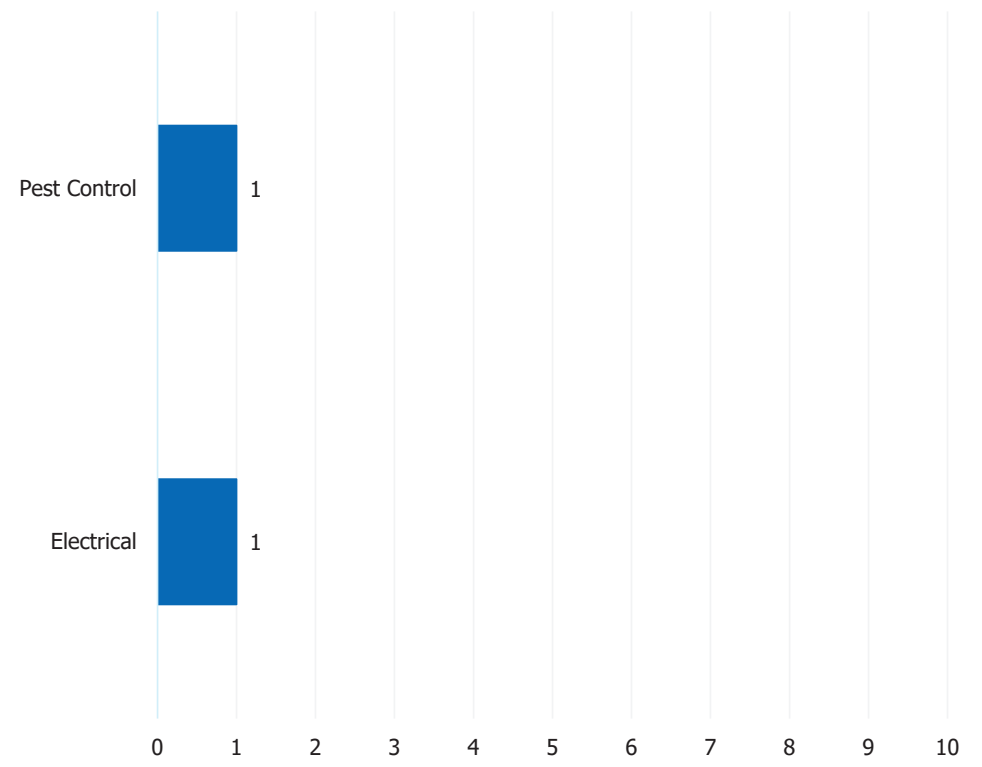
- 7%> Meets expectations
- 8-10% Needs improvement
- 11%+ Does not meet expectations

Veolia BANCRO	
Wednesday, October 1, 2025 Snapshot	
Open SWOs	1858
Past Due SWOs	1

Pride NCRO - Preventive Maintenance



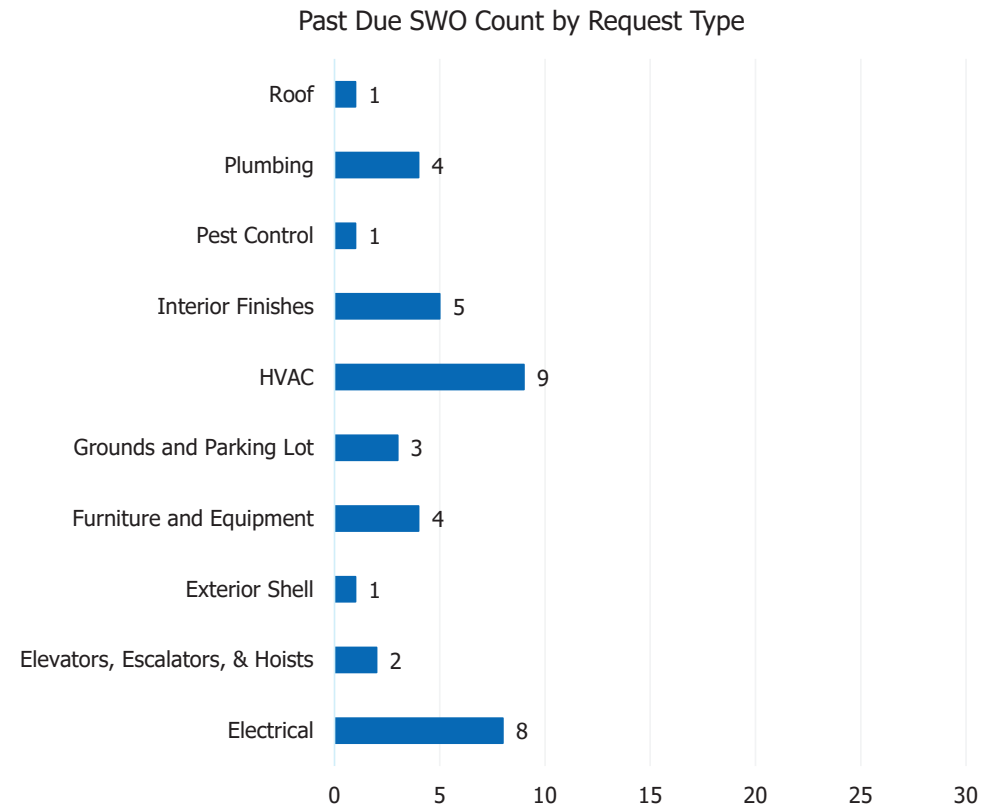
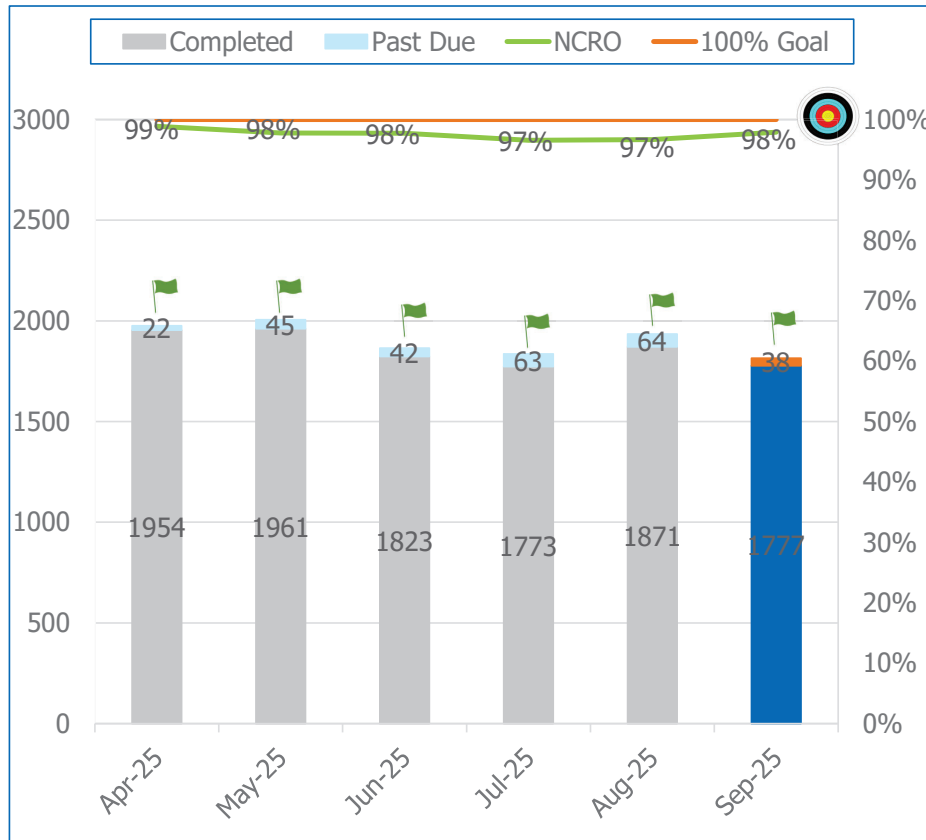
Past Due SWO Count by Request Type



- 7%+ Meets expectations
- 8-10% Needs improvement
- 11%+ Does not meet expectations

PRIDE NCRO	
Wednesday, October 1, 2025 Snapshot	
Scheduled PMs	1203
Past Due PMs	2

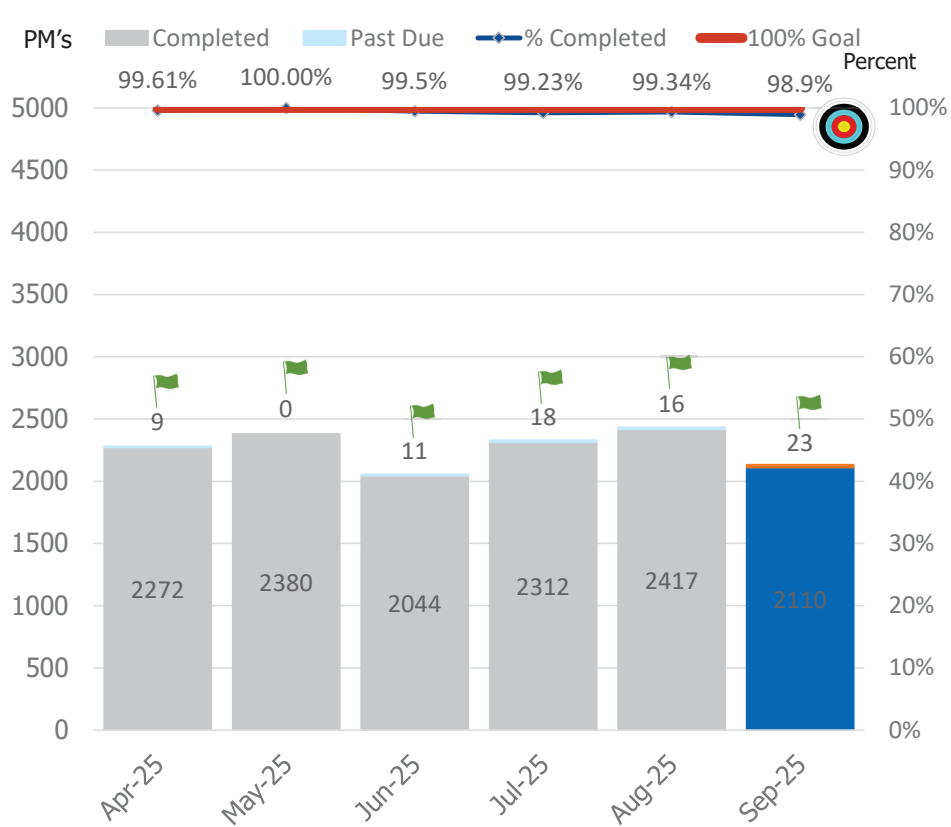
Pride NCRO – Past Due SWOs



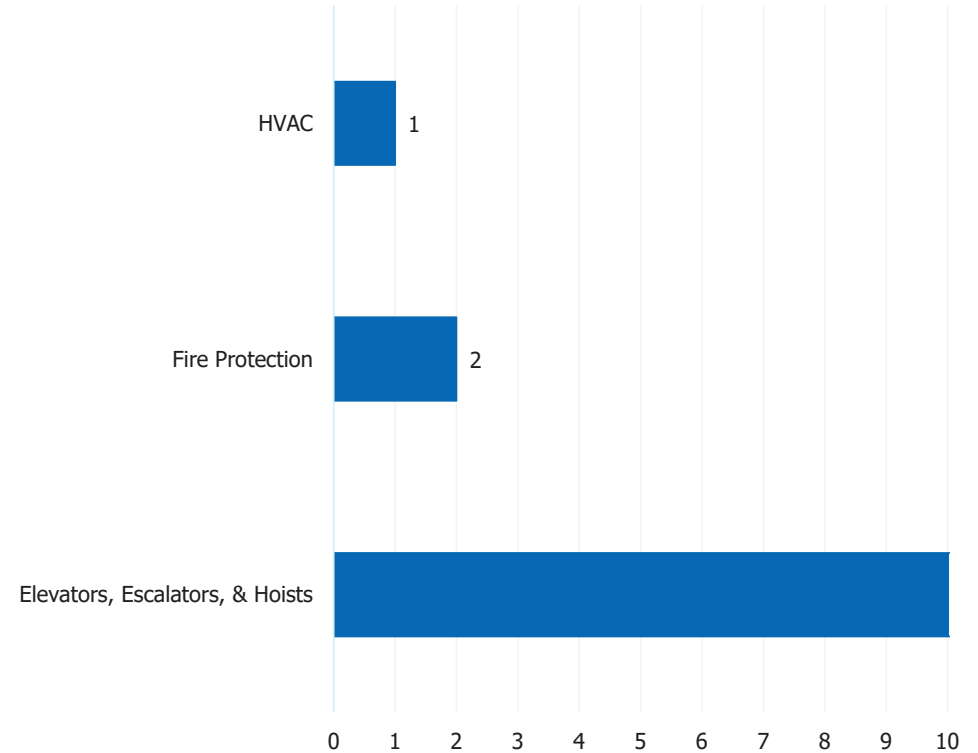
- 7%+ Meets expectations
- 8-10% Needs improvement
- 11%+ Does not meet expectations

PRIDE NCRO	
Wednesday, October 1, 2025 Snapshot	
Open SWOs	1815
Past Due SWOs	38

Pride SRO - Preventive Maintenance



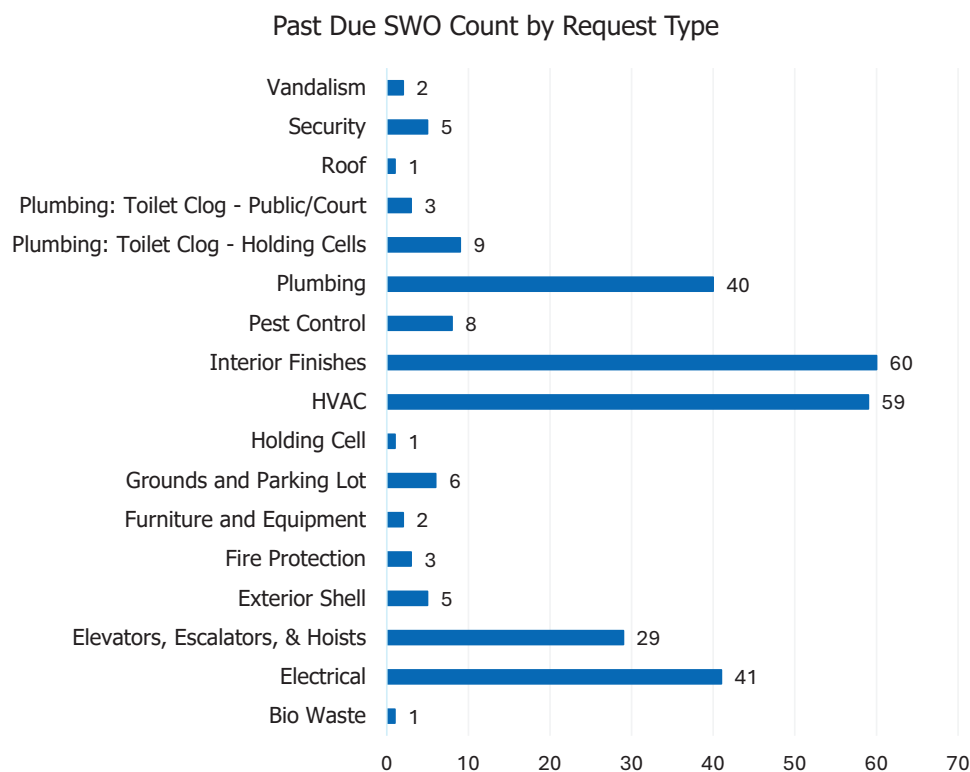
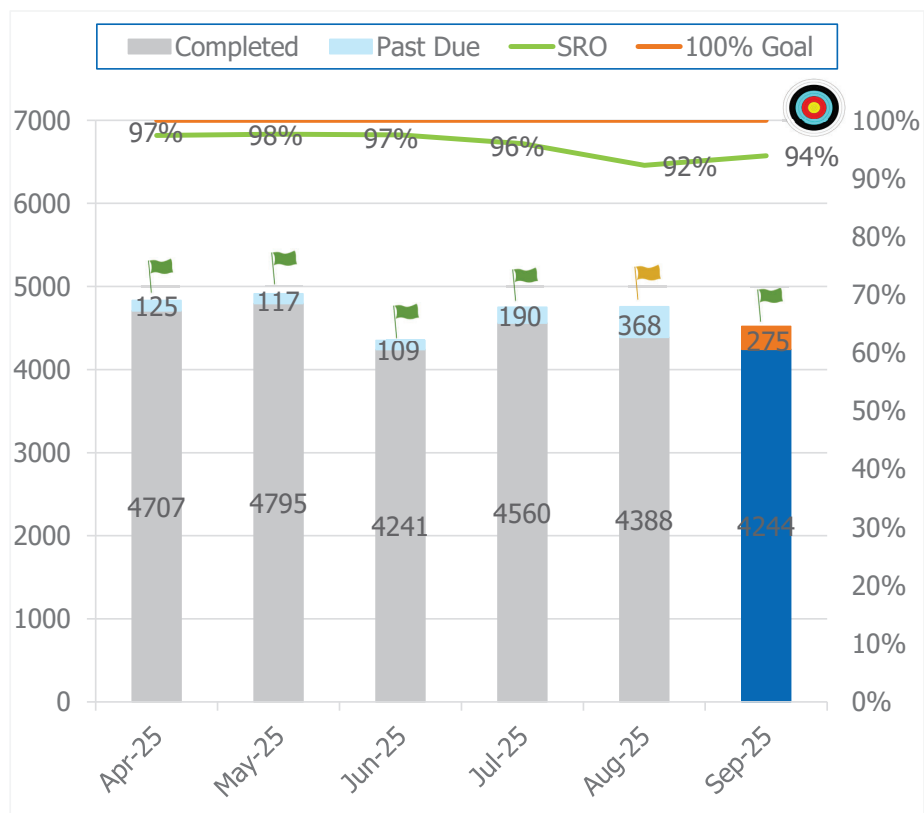
Past Due SWO Count by Request Type



- 7%+ Meets expectations
- 8-10% Needs improvement
- 11%+ Does not meet expectations

PRIDE SRO	
Wednesday, October 1, 2025 Snapshot	
Scheduled PMs	2133
Past Due PMs	23

Pride SRO – Past Due SWOs

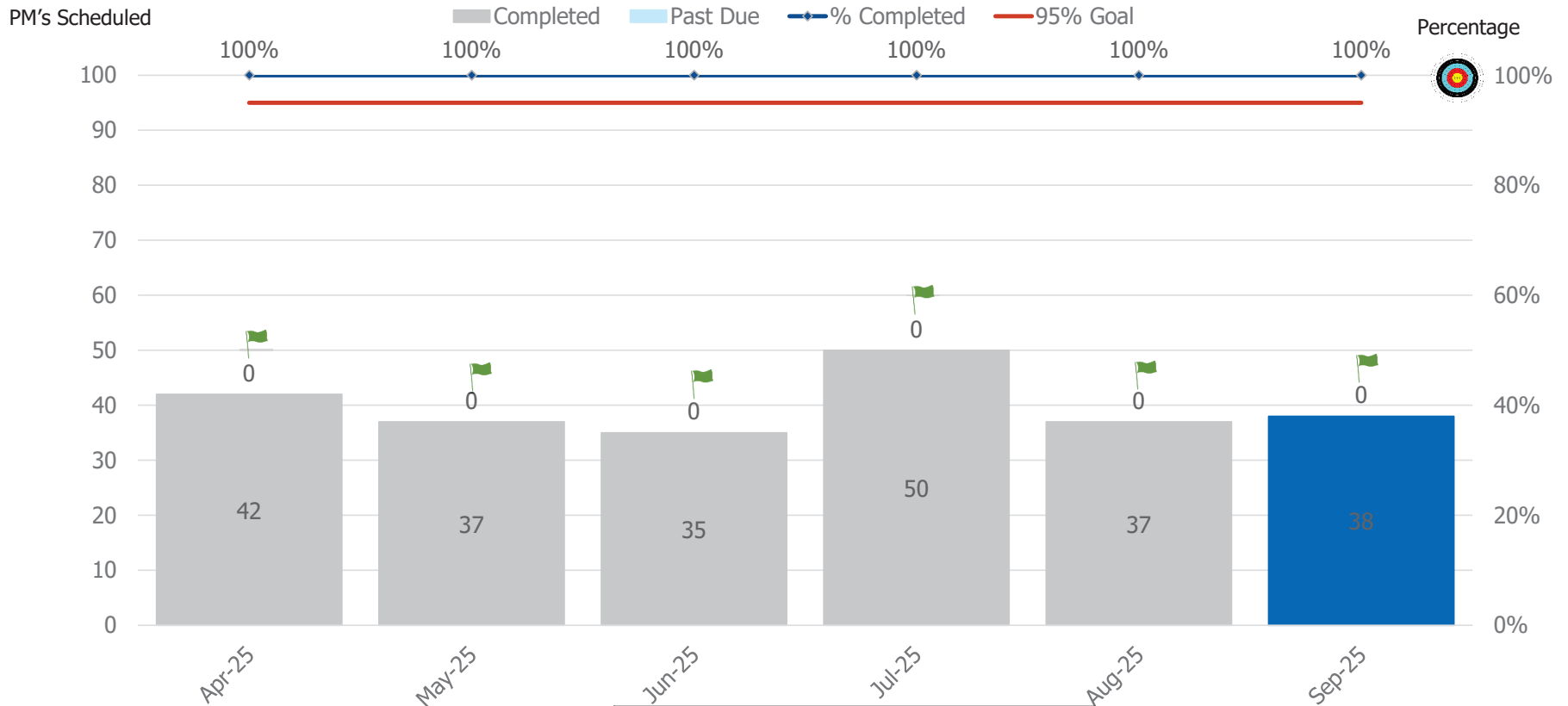


- 7%+ Meets expectations
- 8-10% Needs improvement
- 11%+ Does not meet expectations

PRIDE SRO	
Wednesday, October 1, 2025 Snapshot	
Open SWOs	4519
Past Due SWOs	275

Delegated Court Performance Report

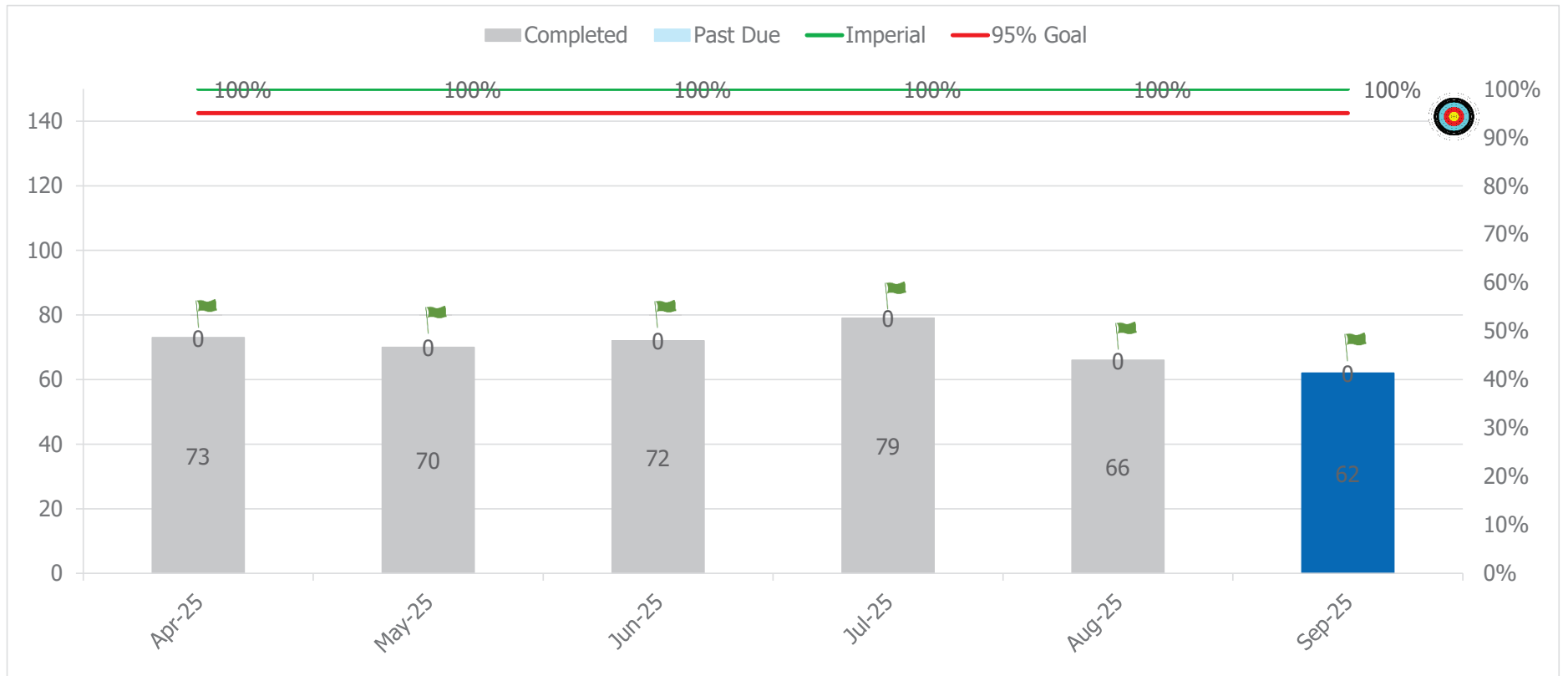
Imperial Court - Preventive Maintenance



- 5% or less Meets expectations
- 6% + Does not meet expectations

Imperial County	
Wednesday, October 1, 2025 Snapshot	
Scheduled PMs	38
Past Due PMs	0

Imperial Court – Past Due SWOs



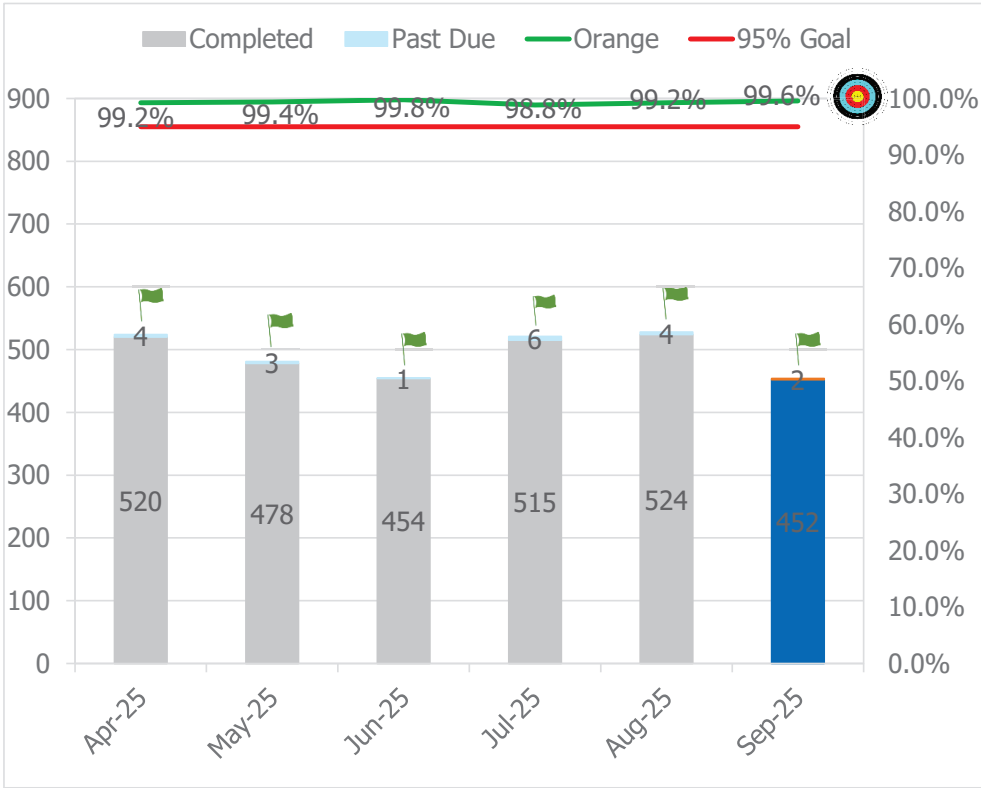
- 5% or less Meets expectations
- 6% + Does not meet expectations

Imperial County	
Wednesday, October 1, 2025 Snapshot	
Open SWOs	62
Past Due SWOs	0

Orange Court - Preventive Maintenance

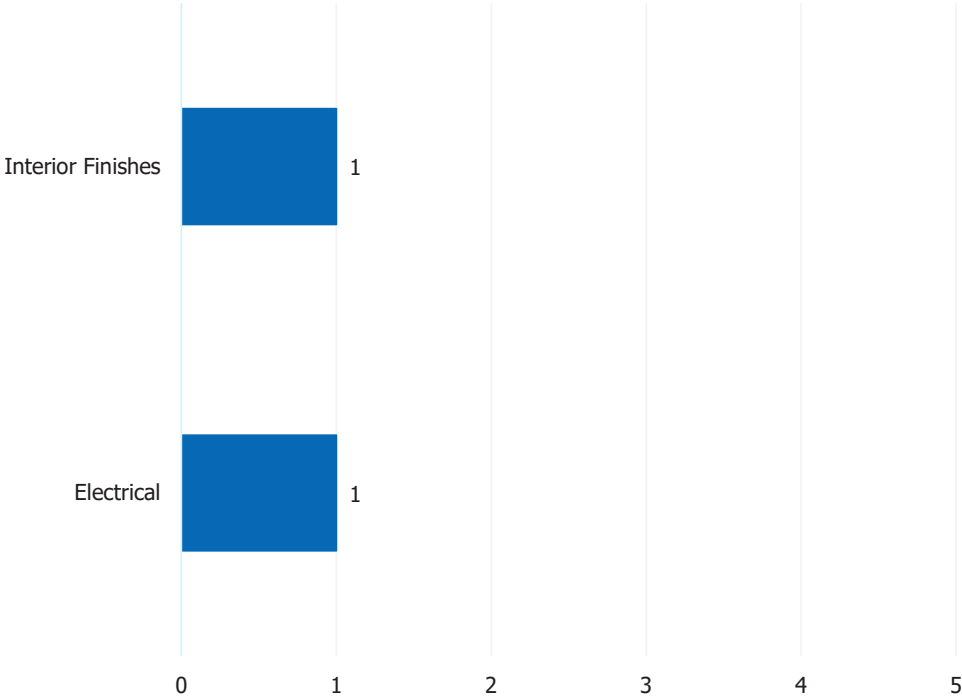


Orange Court – Past Due SWOs



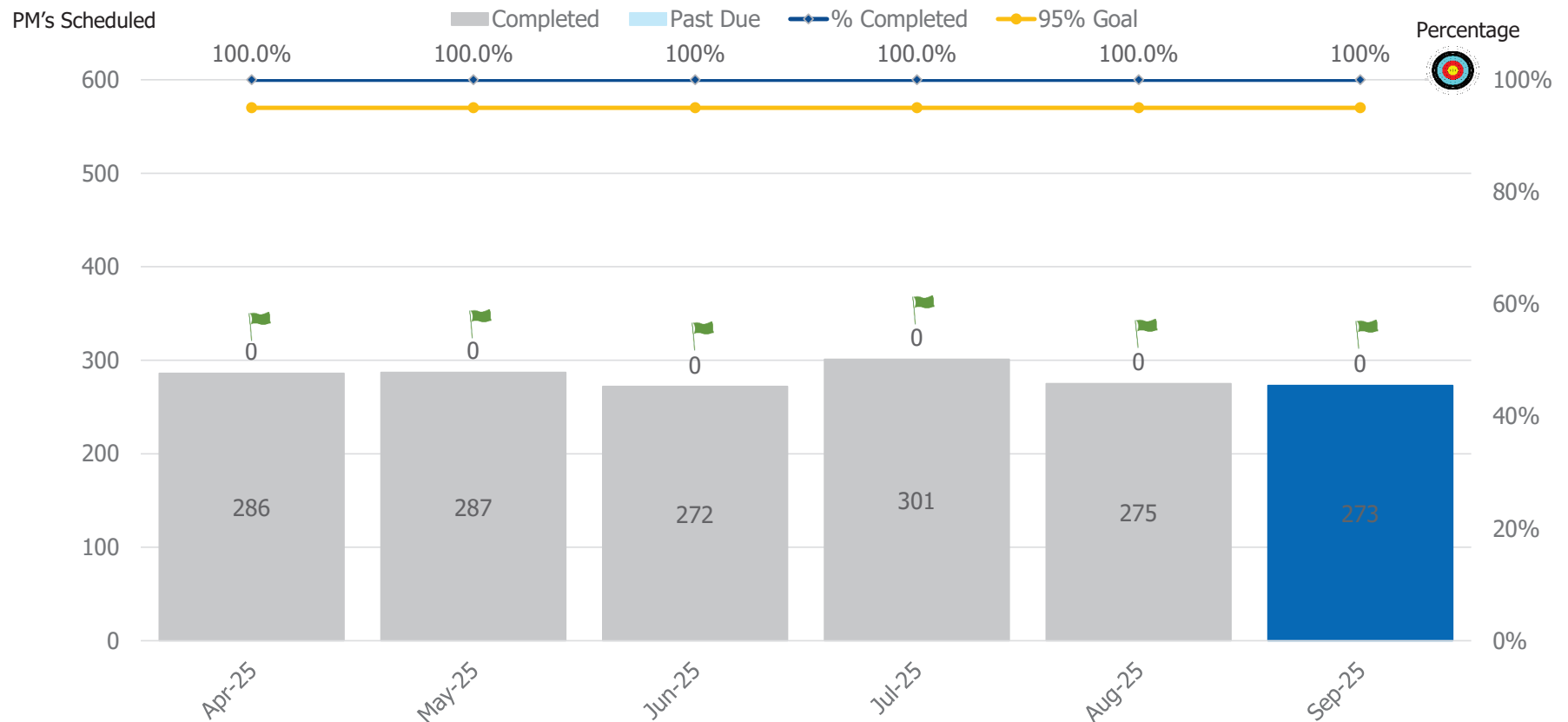
5% or less Meets expectations
6% + Does not meet expectations

Past Due SWO Count by Request Type



Orange County	
Wednesday, October 1, 2025 Snapshot	
Open SWOs	454
Past Due SWOs	2

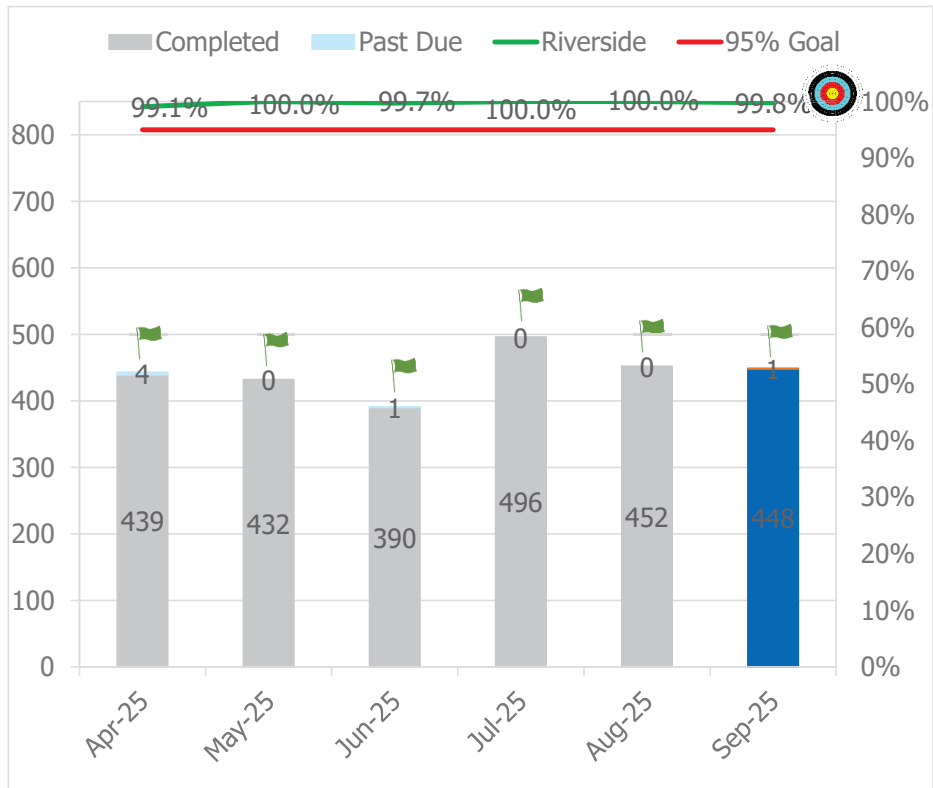
Riverside Court - Preventive Maintenance



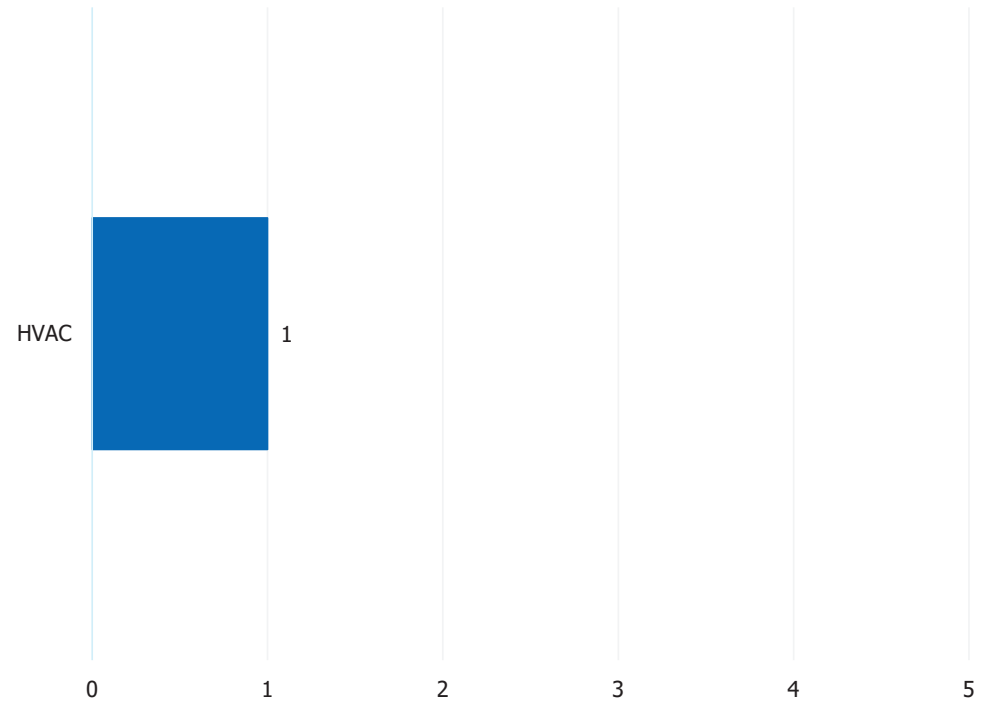
- 5% or less Meets expectations
- 6% + Does not meet expectations

Riverside County	
Wednesday, October 1, 2025 Snapshot	
Scheduled PMs	273
Past Due PMs	0

Riverside Court – Past Due SWOs



Past Due SWO Count by Request Type



- 5% or less Meets expectations
- 6% + Does not meet expectations

Riverside County	
Wednesday, October 1, 2025 Snapshot	
Open SWOs	452
Past Due SWOs	0

Orange Court - Preventive Maintenance



Meeting Calendar

Meeting Date	Type of Meeting	Time
Friday, January 31, 2025	Virtual	10:00-3:00
Monday, March 3, 2025	Virtual	12:00-1:30
Monday, April 7, 2025	Virtual	10:00-3:00
Monday, May 19, 2025	Virtual	10:00-3:00
Friday, July 18, 2025	Virtual	10:00-3:00
Monday, August 15, 2025	Virtual	12:00-1:30
Friday, October 24, 2025	Courthouse tours 10/23/25 In-person meeting 10/24/25 Location: Orange	08:30-4:00 10:00-3:00
Thursday, December 4, 2025	Virtual	12:00-1:30

Next Meeting

Adjourn

- Closing Discussions
- Chair Closing Comments