Trial Court Facility Modification Advisory Committee Meeting

October 24, 2025



Call to Order and Roll Call

- Chair Call to Order and Opening Comments
- Roll Call
 - Trial Court Facility Modification Advisory Committee Chair
 - Trial Court Facility Modification Advisory Committee Members
 - Facilities Services Staff
 - Guests

Consent Calendar

 Minutes from open meetings on August 15, 2025

Director's Report

New Principal Manager hire

- There were 144 new P1 FMs this period
- Total estimated FM Program budget share is \$3,047,337

FY 25-26 P1 Budget Allocation	Prior Approvals for FY 25-26	Proposed Approvals	Adjustment to Prior Approvals*	Adjusted Remaining Balance
\$30,000,000	\$5,969,123	\$3,047,337	\$669,112	\$21,652,652

^{*} Overages/savings for approved project costs



FM-2010268 Santa Monica Courthouse – Vandalism







FM-2010344 San Diego Central Courthouse – Elevators, Escalators, & Hoist







FM-2010387 owney Courthouse – Plumbing







FM-2010438 Howard G. Gibson Courthouse – Interior Finishes



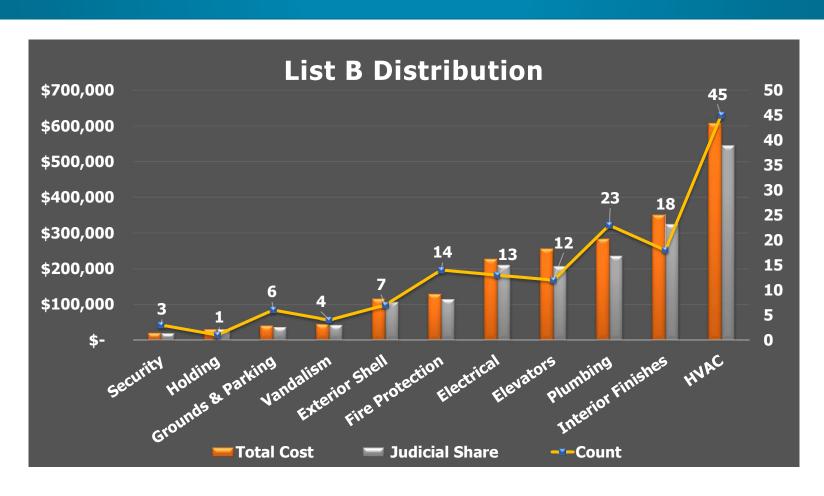




- There were 146 new P2 FMs under \$100K this period
- Total estimated FM Program budget share is \$1,873,755

FY 25-26 P2	Prior	Proposed Approvals	Adjustment	Adjusted
Budget	Approvals		to Prior	Remaining
Allocation	for FY 25-26		Approvals*	Balance
\$8,000,000	\$2,609,805	\$1,873,755	\$412,956	\$3,929,397

^{*} Overages/savings for approved project costs



FM-2010221 Airport Courthouse – Interior Finishes

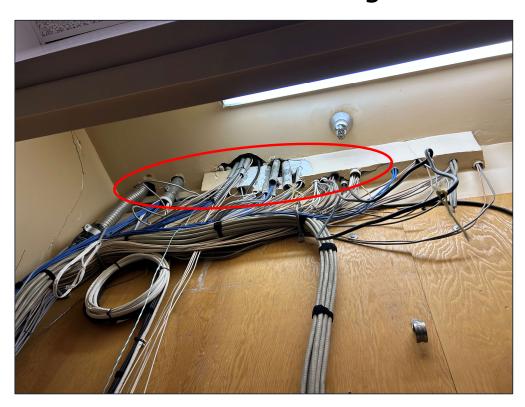


FM-2010413 Michael D. Antonovich Antelope Valley Courthouse — Exterior Shell





FM-2010434 Inglewood Courthouse – Fire Protection





FM-2010445 Johnson Building – Exterior Shell





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Action Item 3 List C – Cost Increases Over \$50K

- Impacts 4 FM projects
- Total FM Value \$893,672
- Program Budget Impact \$832,314

Los Angeles - Inglewood Courthouse - Elevators, Escalators, & Hoists

County	Building	Bldg. ID		Original Funded Cost		Amount of Increase
Los Angeles	Inglewood Courthouse	19-F1	FM-2008636	\$ 199,896	\$ 284,887	\$ 84,991

Reason for Increase: The cost increase is due to the replacement of additional components and erecting containments identified after work began. Due to the packing failure, hydraulic fluid leaked on the 6th floor and down to the 5th and 4th floors requiring the installation of a PVC casing around the piston to contain future leaks.

Additional components replaced include (1) hydraulic cylinder, and (1) hydraulic plunger. Elevator load testing, and erecting (2) critical barriers on the 4th and 5th floors were required.

Notes: FM Program Budget Share is 100%, therefore cost increase to FM Budget is \$84,991.

Riverside - Corona - COUNTY MANAGED - Fire Protection

County	Building	Bldg. ID			Current Cost Estimate	Amount of Increase
Riverside	Corona	33-J1	FM-2007606	\$ 18,895	\$ 106,979	\$ 88,084

Reason for Increase: The cost increase is due to:

- 1) Added design, permit, inspection, and system programming costs not included in the original bid.
- 2) Original share cost percentages were incorrect with the courts share lower than specified in the JOA.

Notes: FM Program Budget Share is 100%, therefore cost increase to FM Budget is \$88,084.

Kern - Mojave-Main Court Facility - COUNTY MANAGED - Electrical

County	Building	Bldg. ID		Original Funded Cost	Current Cost Estimate	Amount of Increase
	Mojave-Main Court Facility	15-I1	FM-2005693	\$ 129,882	\$ 186,429	\$ 56,547

Reason for Increase: The cost increase is due to additional AHJ requirements. The generator was determined to be in a flood zone, requiring it to be elevated a minimum of 1 ft above the high-water level. The work includes removal of the existing pad, importing of engineered fill, installation of a new concrete platform, walkway, and stairs, relocation of irrigation valves and lines, and a crane to place the generators after hours.

Notes: FM Program Budget Share is 100%, therefore cost increase to FM Budget is \$56,547.

Los Angeles - Burbank Courthouse - Exterior Shell - Phase 2

County	Building	Bldg. ID				Amount of Increase
Los Angeles	Burbank Courthouse	19-G1	FM-2002139	\$ 775,399	\$ 775,399	\$ 664,049

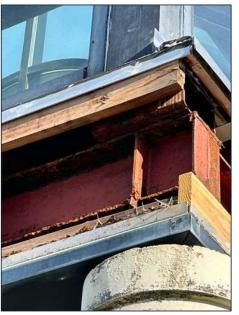
Reason for Increase: Cost increase is due to funds reverting as a result of an extended design duration, resulting in construction execution delays.

Notes: FM Program Budget Share is 90.76%, therefore cost increase to FM Budget is \$602,691.

- Impacts 11 FM projects
- Total FM Value \$7,599,276
- Program Budget Impact \$6,445,468

FM-2010373 Del Norte County Superior Court – Exterior Shell









Action Item 5 2026 TCFMAC Annual Agenda

 Refer to meeting materials for draft 2026 TCFMAC Annual Agenda

Action Item 6 2026 TCFMAC Meeting Schedule

Approve proposed 2026 Meeting Schedule

Meeting Date	Type of Meeting	Time
Friday, January 30, 2026	Virtual	10:00 a.m. – 3:00 p.m.
Monday, March 2, 2026	Virtual	12:00 p.m. – 1:30 p.m.
Monday, April 6, 2026	Virtual	10:00 a.m. – 3:00 p.m.
Monday, May 18, 2026	Virtual	12:00 p.m. – 1:30 p.m.
Friday, July 10, 2026	Virtual	10:00 a.m. – 3:00 p.m.
Monday, August 24, 2026	Virtual	12:00 p.m. – 1:30 p.m.
Friday, October 30, 2026	Courthouse Tours 10/29/26 In-person Meeting 10/30/26 Location: TBD	10:00 a.m. – 3:00 p.m.
Friday, December 4, 2026	Virtual	12:00 p.m. – 1:30 p.m.

Action Item 7

Flex Line Connector in Restrooms Assessment Results

Trial Court Facilities Modifications Advisory Committee Meeting October 2025



Action Item 7 Flex Line Connector

A flex line connector is a flexible hose that connects a toilet or sink to the water shut-off valve.

Leaking flex line connectors have caused costly floods in aging multiple level buildings.



Action Item 7 Assessment Criteria

- Used O&M Funds for Service Provider to assess flex line connectors in buildings 4 stories or higher and 34 years or older.
- 27 assessed at \$2,000 per site.
 - 2 Delegated Courts has been advised to assess and is forthcoming.

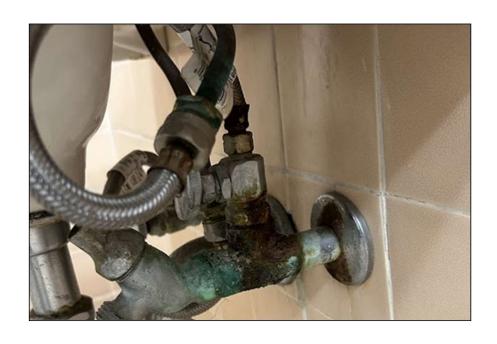
Scope of assessment

 Service Provider to submit report on condition and cost of replacement where needed.

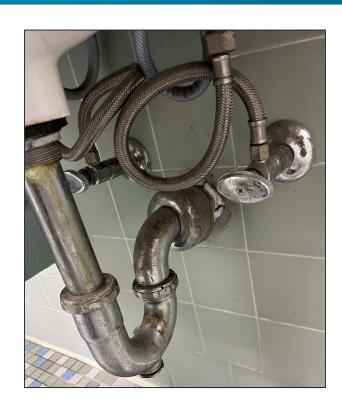
Action Item 7 Building List

County	Region	Bldg Name	Orig Construction	Stories	Assessment Results Restroom: Toilets & Sinks	Cost
Alameda	BANCRO	Fremont Hall of Justice	1976	4	Poor - Rusted & degrading	\$ 17,632.27
Alameda	BANCRO	Wiley W. Manuel Courthouse	1978	6	Poor - Rusted & degrading	\$ 21,711.19
Contra Costa	BANCRO	Wakefield Taylor Courthouse	1901	5	Poor - Rusted & degrading	\$ 3,929.34
Santa Clara	BANCRO	Palo Alto Courthouse	1960	4	Poor - Rusted & degrading	\$ 10,651.27
Santa Clara	BANCRO	Hall of Justice (East)	1988	6	Poor - Rusted & degrading	\$ 14,150.33
Santa Clara	BANCRO	Hall of Justice (West)	1967	4	Poor - Rusted & degrading	\$ 14,150.33
Santa Clara	BANCRO	Downtown Superior Court	1963	5	Poor - Rusted & degrading	\$ 22,418.33
Kern	SRO	Metropolitan Division	1959	7	Poor - Rusted & degrading	\$ 175,000.00
Kern	SRO	Bakersfield Juvenile Center	1990	4	Fair	\$ 60,000.00
Los Angeles	SRO	Bellflower Courthouse	1989	4	Poor - Corrosion and leaks	\$ 100,000.00
Los Angeles	SRO	Inglewood Courthouse	1977	7	Poor - Rusted & degrading	\$ 125,000.00
Los Angeles	SRO	Pasadena Courthouse	1950	6	Poor - Rusted & degrading	\$ 140,000.00
Los Angeles	SRO	Norwalk Courthouse	1965	7	Poor - Rusted & degrading	\$ 150,000.00
Los Angeles	SRO	Van Nuys Courthouse East	1967	7	Poor - Rusted & degrading	\$ 150,000.00
Los Angeles	SRO	Metropolitan Courthouse	1972	13	Poor - Rusted & degrading	\$ 200,000.00
Los Angeles	SRO	Stanley Mosk Courthouse	1957	9	Poor - Rusted & degrading	\$ 350,000.00
Los Angeles	SRO	Clara Shortridge Foltz Criminal Justice Center	1972	19	Poor - Rusted & degrading	\$ 450,000.00
Los Angeles	SRO	El Monte Courthouse	1977	4	Fair	\$ 20,000.00
Los Angeles	SRO	Downey Courthouse	1989	4	Fair	\$ 45,000.00
Los Angeles	SRO	San Fernando Courthouse	1984	5	Fair	\$ 60,000.00
Los Angeles	SRO	Van Nuys Courthouse West	1989	10	Fair	\$ 85,000.00
Los Angeles	SRO	Pomona Courthouse South	1968	8	Fair	\$ 150,000.00
Los Angeles	SRO	Alhambra Courthouse	1974	5	Good	\$ 25,000.00
Los Angeles	SRO	East Los Angeles Courthouse	1989	4	Good	\$ 25,000.00
San Bernardino	SRO	San Bernardino Courthouse - Annex	1958	6	Poor - Rusted & degrading	\$ 120,000.00
San Diego	SRO	East County Regional Center	1983	9	Poor - Rusted & degrading	\$ 180,000.00
Orange	SRO	Central Justice Center	1968	11	Delegated Court	N/A
Riverside	SRO	Riverside Hall of Justice	1989	7	Delegated Court	N/A
Fresno	NCRO	Fresno County Courthouse	1962	8	No Flexline Connectors. All angle stops.	N/A
					Total:	\$ 2,517,010.79

Action Item 7 BANCRO Pictures



Wakefield Taylor Courthouse Contra Costa County



Palo Alto Courthouse Santa Clara County

Action Item 7 SRO Pictures



Beliflower Courthouse Los Angeles County



Clara Shortridge Foltz Cr. Just. Ctr Los Angeles County

Action Item 7 Assessment Results

Flex Line Analysis					
Row Labels	S	um of Cost			
■ BANCRO					
Poor - Rusted & Degrading	\$	104,643			
■SRO					
Poor - Rusted & Degrading	\$	2,140,000			
Grand Total	\$	2,244,643			

Action Item 7 Use of Facility Modifications Funds

Action Item

• Requesting approval from the committee to use *Priority 2 FMs over* \$100K Budget to replace Flex Line Connector rated "poor" for a total cost to the Facility Modification Program budget of \$2,244,643.

Discussion Item 1 Fiscal Year 2027–28 Budget Change Concepts

#	FY 2027–28 Budget Change Concepts
1	Los Angeles Spring Street Courthouse - Courtrooms Relocation
2	Trial Court Facility Modifications
3	Trial Court Facilities Maintenance and Utilities
4	Trial Court Deferred Maintenance
5	Superior Court Public Lactation Rooms (AB 1576)

Discussion Item 2 List E – Court Funded Requests

Approved CFRs:

- 1. Kern (Lease) 5555 California Avenue \$472,212.36
- 2. Los Angeles (Facilities Related) Stanley Mosk Courthouse \$111,862.00
- 3. Los Angeles (Facilities Related) Multiple \$30,136.36
- 4. Santa Cruz (Lease) Multiple \$25,000.00

There were no cancelled CFRs this reporting period.

Sustainability Updates

Meeting Sustainability Goals: Annual Performance



Energy Efficiency



Greenhouse Gas Reduction



Water Conservation



Education and Communication

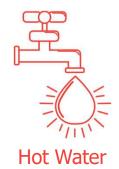
Site Energy Use Intensity (EUI)

Measured for 365 Days









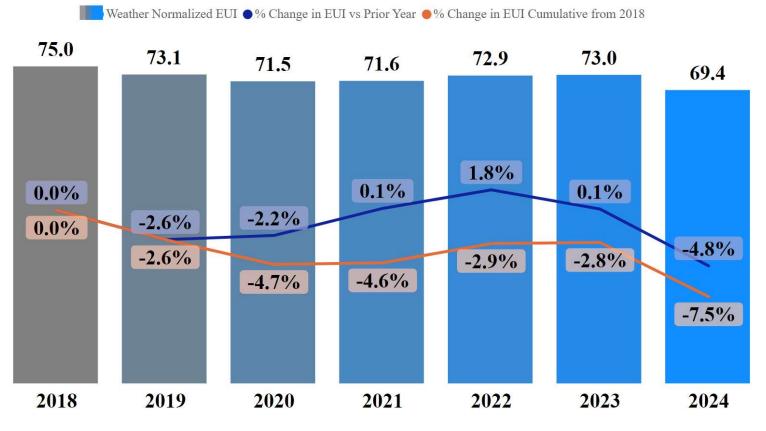






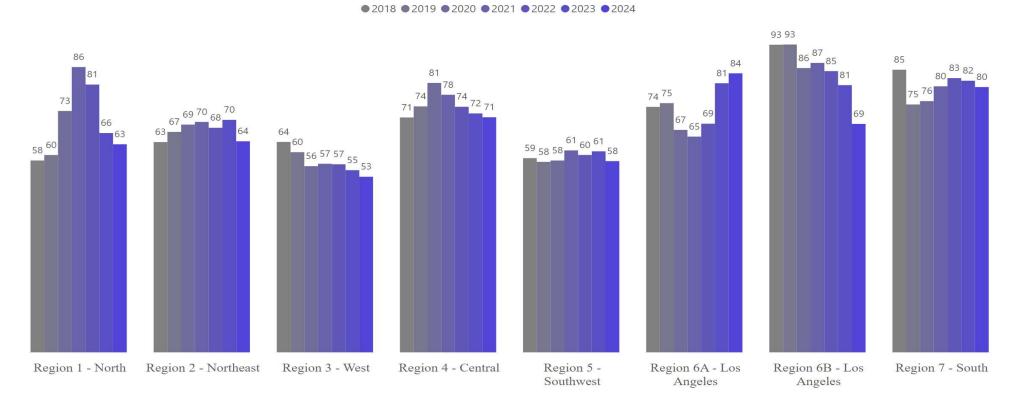
FLOOR AREA (SQ. FT.)

Portfolio EUI Experiences Largest Single Year Reduction To Date



Portfolio Average Weather Normalized EUI by Region

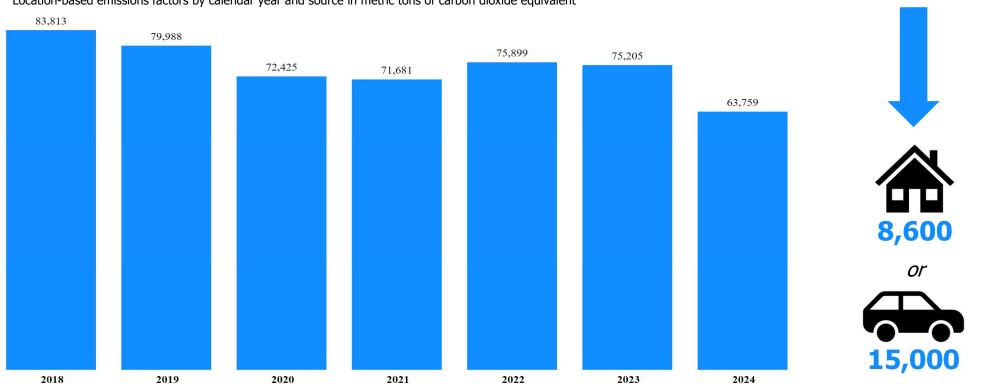
Weather Normalized EUI by Region and Year



Greenhouse Gas Emissions See 15% Reduction

Portfolio Average Weather Normalized EUI: 2018 – 2024 (kBtu/ft2)

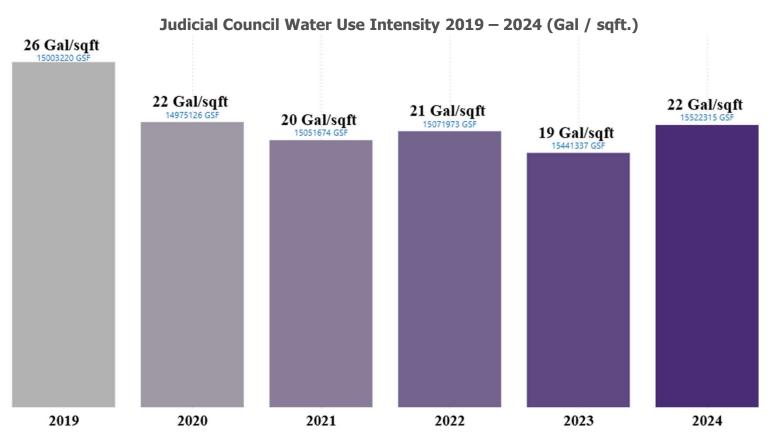
Location-based emissions factors by calendar year and source in metric tons of carbon dioxide equivalent



GHG Equivalent to:

Judicial Council-Managed Water Use Intensity

Judicial Council-Managed Water Use Continues to Outperform Pre-Pandemic Levels



Sustainability Partnership: A Resource for Court Stakeholders

Quarterly meetings expand collaborative sustainability efforts and provide a platform for stakeholders to learn best practices, improve inefficiencies, and develop sustainability initiatives.

Courts partaking in Sustainability Partnership meetings include the County of Los Angeles, County of Monterey, County of San Bernardino, County of Solano, & the 5th Appellate District.



Energy Use Intensity Reduction Project

Reducing Energy Costs Across the JCC Portfolio



 High utility bills in 2022 triggered an investigation into buildings with high energy use intensity (EUI)



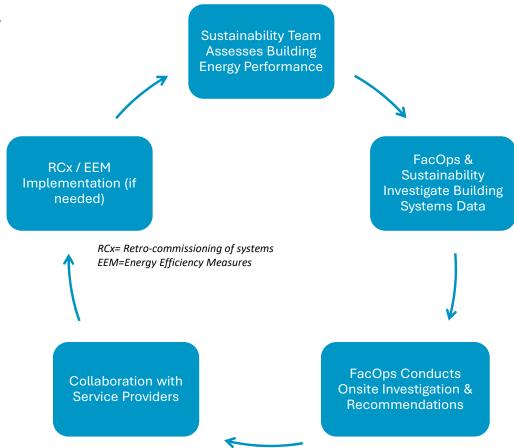
 Commencing in mid-2023, on-site analysis of identified buildings and management systems was conducted to evaluate the causes of increased energy usage and intensity



Project charter developed to include six pilot buildings to pursue energy reduction

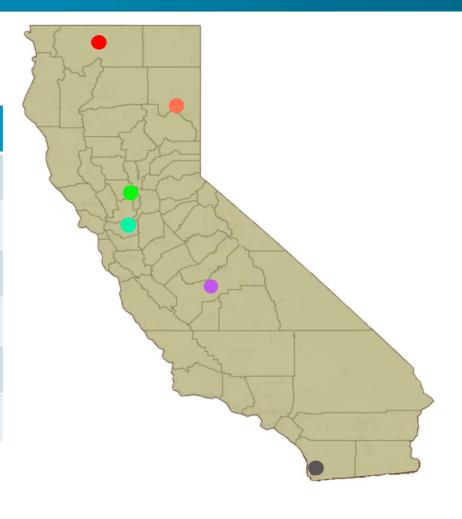
Project Cycle & Methodology

- Multi-lateral collaboration between Facilities Services' Sustainability and Facility Operations units
- Continuous monitoring by the Sustainability Team ensures that EUI performance remains efficient even after building has gone through the project cycle
- Facility Operations site visit findings create path for improvement
- Ongoing lessons learned drive future project improvements



Group 1: The Focus 6 Pilot

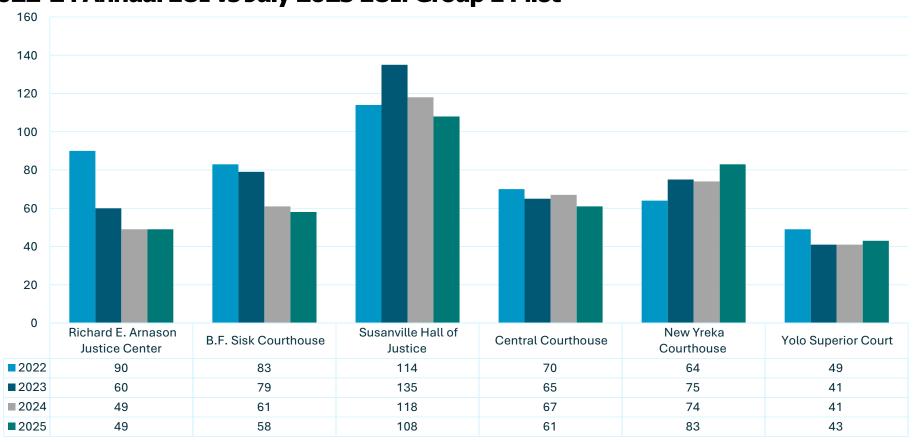
Code	ID	Building Name
•	47-H1	New Yreka Courthouse (Siskiyou County)
	18-C1	Susanville Hall of Justice (Lassen County)
•	57-A10	Yolo Superior Court (Yolo County)
•	07-E3	Richard E. Arnason Justice Center (Contra Costa County)
•	10-01	B.F. Sisk Courthouse (Fresno County)
•	37-L1	Central Courthouse (San Diego County)



EUI Pilot Buildings See Continued Success at 14% Reduction

Building	2022 EUI	Jan 2025	Jul 2025	Actions Taken	EUI Reduction % Since 2022
Richard E. Arnason Justice Center	90	48	49	Reconfiguration of scheduling at no cost	59%
B.F. Sisk Courthouse	83	60	58	 Reconfiguration of scheduling and controllers at no cost 	35%
Susanville Hall of Justice	114	114	108	 Reconfiguration of scheduling and replacement of BMS system 	5%
San Diego Central Courthouse	70	65	61	BMS software upgrade	14%
New Yreka Courthouse	64	75	83	 Research and discovery underway, to be followed by remediation strategies 	+26%
Yolo Superior Court	49	41	43	 Gas leak contributing to uptick resolved EUI performance stable – has moved on to monitoring 	13%

2022-24 Annual EUI vs July 2025 EUI: Group 1 Pilot



Group 2: High Square Foot, High EUI Buildings

Code	ID	Building Name
•	43-N1	Morgan Hill Courthouse (Santa Clara County)
•	36-J1	Barstow Courthouse (San Bernardino County)
•	19-J1	Pasadena Courthouse (Los Angeles County)
	19-T1	Metropolitan Courthouse (Los Angeles County)
	19-F1	Inglewood Courthouse (Los Angeles County)
•	19-AG1	Compton Courthouse (Los Angeles County)

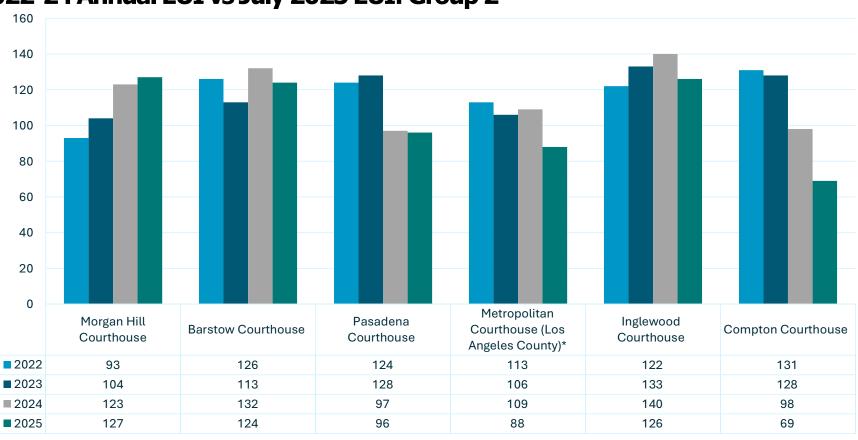


Group 2 Buildings Benefit from Team Interventions, BMS Upgrades

Building	2022 EUI	Jan 2025	Jul 2025	Actions Taken	EUI Reduction % Since 2022
Morgan Hill Courthouse	93	125	127	BMS program upgrade in progress, estimated completion Q1 2026	+30%
Barstow Courthouse	126	140	124	Optimized HVAC schedule BMS by adjusting operating hours to match actual occupancy	2%
Pasadena Courthouse	124	103	96	 Optimized HVAC schedule BMS by adjusting operating hours to match actual occupancy, optimized fan and pump speeds, implemented continuous monitoring and alerts for abnormalities 	10%
Metropolitan Courthouse (Los Angeles County)	113	105	88	 Optimized HVAC schedule BMS by adjusting operating hours to match actual occupancy, optimized fan and pump speeds, implemented continuous monitoring and alerts for abnormalities 	Estimated 19%*
Inglewood Courthouse	122	144	126	BMS program upgrade in progress, estimated completion Q1 2026	+3%
Compton Courthouse	131	93	69	 Optimized HVAC schedule BMS by adjusting operating hours to match actual occupancy, optimized fan and pump speeds, implemented continuous monitoring and alerts for abnormalities 	62%

^{*} Metropolitan Courthouse is missing gas data from April – July 2025. EUI estimates are based on available data.

2022-24 Annual EUI vs July 2025 EUI: Group 2



Pilot & Group 2 Saves Judicial Council Nearly \$750K in Energy Spending Compared to 2022

Courthouse	Estimated Avoided Cost
Richard E. Arnason Justice Center	\$60,000
B.F. Sisk Courthouse	\$110,000
Susanville Hall of Justice	\$84,000
San Diego Central Courthouse	\$42,000
New Yreka Courthouse	-\$49,000
Yolo Superior Court	-\$40,000
Morgan Hill Courthouse	-\$100,000
Barstow Courthouse	\$14,000
Pasadena Courthouse	\$66,000
Metropolitan Courthouse (Los Angeles County)	\$150,000
Inglewood Courthouse	-\$40,000
Compton Courthouse	\$450,000

Estimated Total Avoided Cost in 2025 Compared to 2022

\$750K

Lessons Learned & Strategic Planning Lay Groundwork for Long-term EUI Improvements



• Material improvements possible with low or no-cost solutions



 Establishment of energy reporting structure through tools such as Energy Manager, PowerBI create pathway for better data analysis



 Service Provider requirements include solutioning and a new streamlined approach to data provision improves efficiency to meet data analysis requirements



Discovery of data access limitations informing future collaborative effort with Court CIOs



Lessons learned informing 2026 California Trial Court Facilities Standards (CTCFS)



 Annual performance data will guide future building selection, ensuring a transparent, data-informed process for future cohorts

Discussion Item 4 Facilities Maintenance Performance Report

Two "Models" for Maintenance and Operations

- Service Providers
 - BANCRO Veolia
 - NCRO Pride
 - SRO Pride
- Delegation Program
 - Imperial
 - Orange
 - Riverside

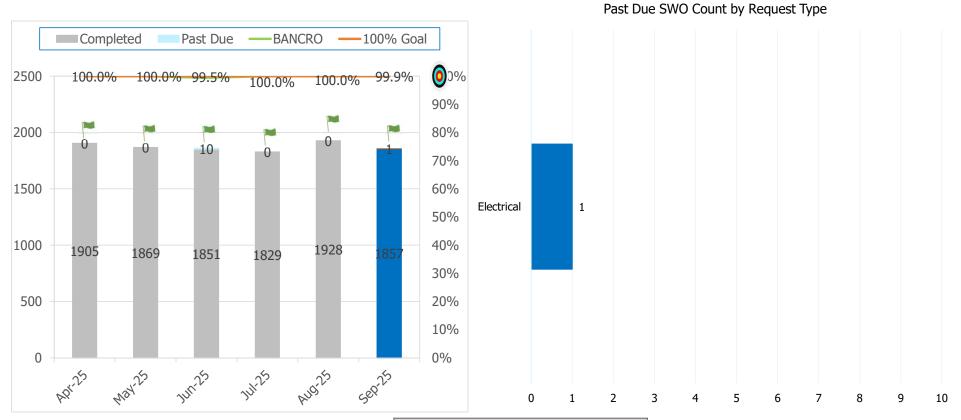


Service Provider Performance Report

Veolia BANCRO - Preventive Maintenance



Veolia BANCRO – Past Due SWOs



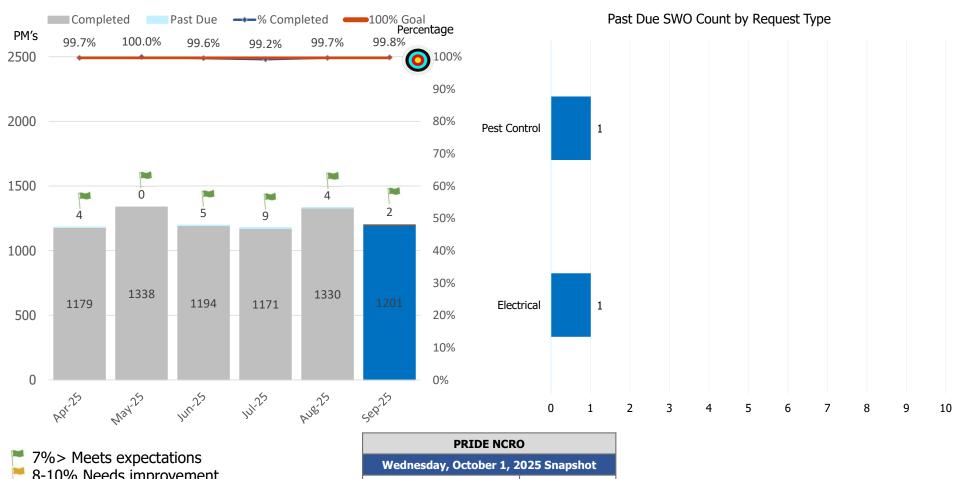
7%> Meets expectations

8-10% Needs improvement

■ 11%+ Does not meet expectations

Veolia BANCRO		
Wednesday, October 1, 2025 Snapshot		
Open SWOs	1858	
Past Due SWOs	1	

Pride NCRO - Preventive Maintenance

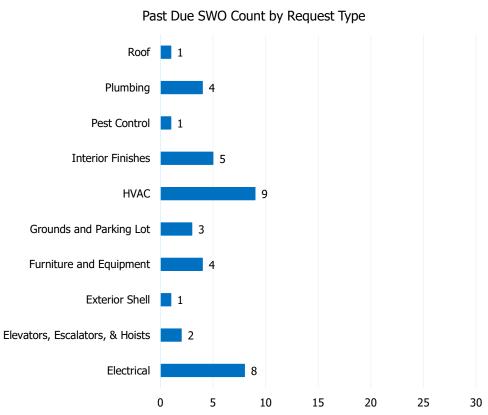


8-10% Needs improvement 11%+ Does not meet expectations

PRIDE NCRO			
Wednesday, October 1, 2025 Snapshot			
Scheduled PMs	1203		
Past Due PMs	2		

Pride NCRO – Past Due SWOs

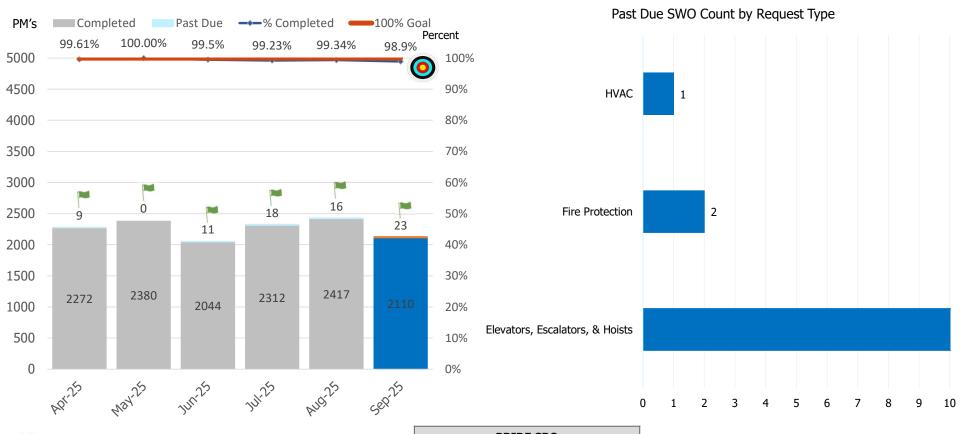




7%> Meets expectations8-10% Needs improvement11%+ Does not meet expectations

PRIDE NCRO			
Wednesday, October 1, 2025 Snapshot			
Open SWOs	1815		
Past Due SWOs	38		

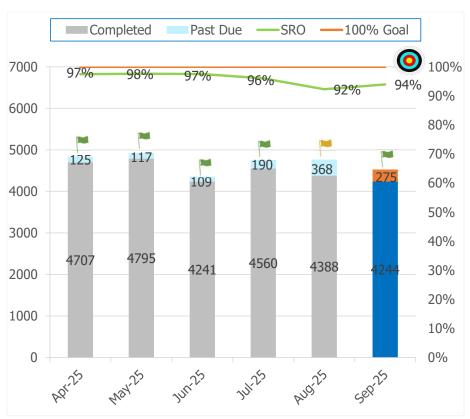
Pride SRO - Preventive Maintenance

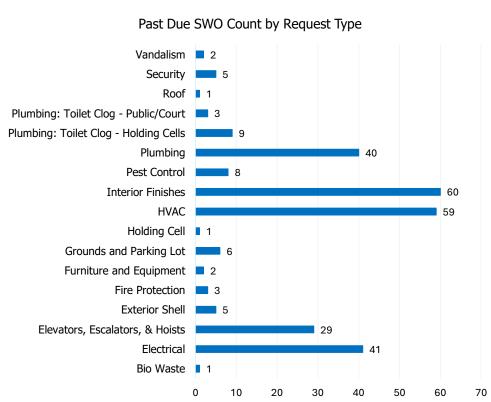


7%> M	leets expectations
8-10%	Needs improvement
11%+	Does not meet expectations

PRIDE SRO		
Wednesday, October 1, 2025 Snapshot		
Scheduled PMs	2133	
Past Due PMs	23	

Pride SRO – Past Due SWOs



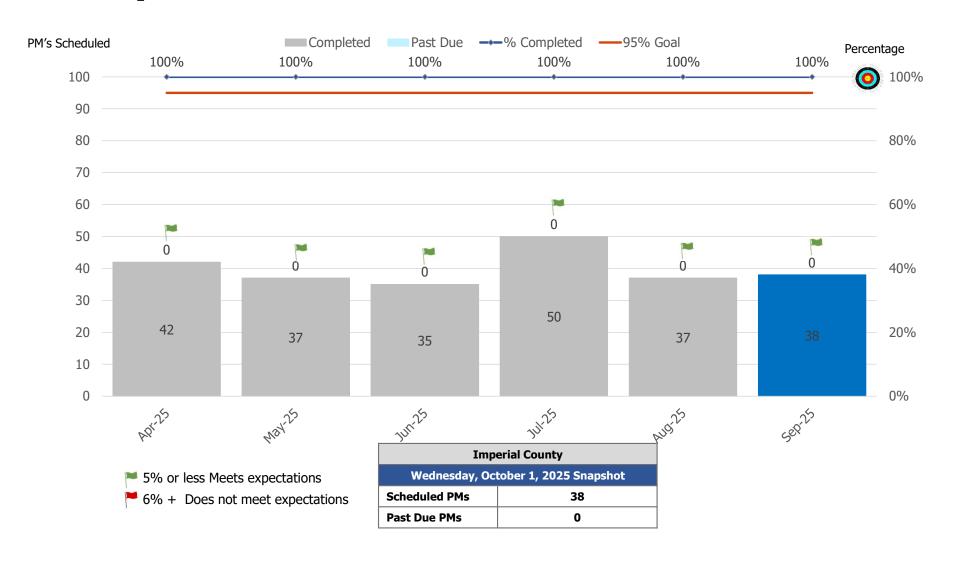


7%> M	leets expectations
8-10%	Needs improvement
11%+	Does not meet expectations

PRIDE SRO			
Wednesday, October 1, 2025 Snapshot			
Open SWOs	4519		
Past Due SWOs	275		

Delegated Court Performance Report

Imperial Court - Preventive Maintenance



Imperial Court – Past Due SWOs

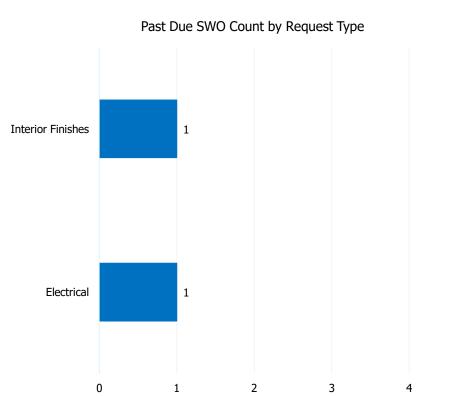


Orange Court - Preventive Maintenance



Orange Court – Past Due SWOs



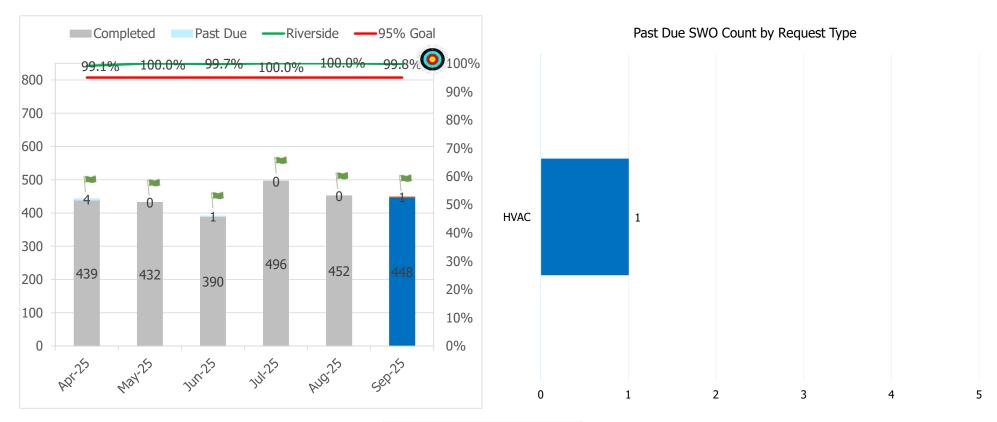


Orange County		
Wednesday, October 1, 2025 Snapshot		
Open SWOs	454	
Past Due SWOs	2	

Riverside Court - Preventive Maintenance



Riverside Court – Past Due SWOs



► 5% or less Meets expectations► 6% + Does not meet expectations

Riverside County		
Wednesday, October 1, 2025 Snapshot		
Open SWOs	452	
Past Due SWOs	0	

Orange Court - Preventive Maintenance



Meeting Calendar

Meeting Date	Type of Meeting	Time
Friday, January 31, 2025	Virtual	10:00-3:00
Monday, March 3, 2025	Virtual	12:00-1:30
Monday, April 7, 2025	Virtual	10:00-3:00
Monday, May 19, 2025	Virtual	10:00-3:00
Friday, July 18, 2025	Virtual	10:00-3:00
Monday, August 15, 2025	Virtual	12:00-1:30
	Courthouse tours 10/23/25	08:30-4:00
Friday, October 24, 2025	In-person meeting 10/24/25	10:00-3:00
	Location: Orange	10.00-3.00
Thursday, December 4, 2025	Virtual	12:00-1:30

Next Meeting

Adjourn

- Closing Discussions
- Chair Closing Comments