



Judicial Council of California

Trial Court Facility Modification
Advisory Committee

Meeting Documents

Meeting Date

October 24, 2025



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

www.courts.ca.gov/tcfmac.htm
tcfmac@jud.ca.gov

Request for ADA accommodations
should be made at least three business
days before the meeting and directed to:
JCCAccessCoordinator@jud.ca.gov

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE NOTICE AND AGENDA OF OPEN IN-PERSON MEETING WITH CLOSED SESSION

Open to the Public Unless Indicated as Closed (Cal. Rules of Court, rule 10.75(c)(1), (d), and (e)(1))

OPEN PORTION OF THIS MEETING IS BEING RECORDED

Date:	October 24, 2025
Time:	9:30 a.m. to 2 p.m.
Location:	Orange Central Justice Center / Videocast for Public Access
Public Videocast:	https://jcc.granicus.com/player/event/3932

Meeting materials for open portions of the meeting will be posted on the advisory body web page on the California Courts website at least three business days before the meeting.

Members of the public seeking to make an audio recording of the open meeting portion of the meeting must submit a written request at least two business days before the meeting. Requests can be e-mailed to tcfmac@jud.ca.gov.

Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

Call to Order and Roll Call

Approval of Minutes (Action Required)

Approve minutes of the August 15, 2025, Trial Court Facility Modification Advisory Committee meeting.

II. PUBLIC COMMENT (CAL. RULES OF COURT, RULE 10.75(K)(1)-(2))

Written Comment

In accordance with California Rules of Court, rule 10.75(k)(1), written comments pertaining to any agenda item of a regularly noticed open meeting can be submitted up to one complete business day before the meeting. For this specific meeting, comments should be e-mailed to tcfmac@jud.ca.gov. Only written comments received by 12:00 Noon on October 23, 2025, will be provided to advisory body members prior to the start of the meeting.

III. DIRECTOR'S REPORT

Director's Report

Update from the Director on facility related items.

Presenter: Mr. Tamer Ahmed, Director, Facilities Services

IV. ACTION ITEMS (ITEMS 1 – 7)

Item 1

List A – Emergency Facility Modification Funding (Priority 1) (Action Required)

Approve 144 projects for a total of \$3,047,337 to be paid from Facility Modification program funds previously encumbered for Priority 1 projects.

Presenter: Mr. Robert Carlson, Manager, Facilities Services

Item 2

List B – Facility Modifications Under \$100K (Priority 2) (Action Required)

Approve 146 projects for a total of \$1,873,755 to be paid from Facility Modification program funds previously encumbered for Priority 2 projects under \$100K.

Presenter: Mr. Robert Carlson, Manager, Facilities Services

Item 3

List C – Facility Modification Cost Increases Over \$50K (Action Required)

Approve cost increases over \$50K for four (4) facility modification projects, totaling a cost increase to the Facility Modification program budget of \$832,314.

Presenter: Mr. Robert Carlson, Manager, Facilities Services

Item 4

List D – Facility Modifications Over \$100K (Priority 2) (Action Required)

Approve eleven (11) Priority 2 FMs over \$100K for a total cost to the Facility Modification Program budget of \$6,445,468.

Presenter: Mr. Robert Carlson, Manager, Facilities Services

Item 5

2026 Draft Trial Court Facility Modification Advisory Committee Annual Agenda (Action Required)

Approve the draft *Trial Court Facility Modification Advisory Committee Annual Agenda–2026*.

Presenter: Mr. Robert Carlson, Manager, Facilities Services

Item 6

Trial Court Facility Modification Advisory Committee 2026 Meeting schedule (Action Required)

Approve proposed Trial Court Facility Modification Advisory Committee meeting schedule for calendar year 2026.

Presenter: Mr. Robert Carlson, Manager, Facilities Services

Item 7

Flex-line Connector Assessment Update

Approve the use of Priority 2 FMs over \$100K Budget to replace Flex Line Connector rated "poor" for a total cost to the Facility Modification Program budget of \$2,244,643.

Presenter: Ms. Maria Atayde-Scholz, Principal Manager, Facilities Services

V. DISCUSSION ITEMS (NO ACTION REQUIRED)

Discussion Item 1

Fiscal Year 2027–28 Budget Change Concepts

Discuss Fiscal Year 2027–28 Budget Change Concepts.

Presenter: Mr. Tamer Ahmed, Director, Facilities Services

Discussion Item 2

List E – Court-Funded Requests (CFRs)

CFR projects approved by the Facilities Services Director since the last meeting and CFR projects cancelled.

Presenter: Mr. Tamer Ahmed, Director, Facilities Services

Discussion Item 3

Sustainability Update

Update on sustainability initiatives.

Presenter: Mr. Harry O'Hagin, Principal Manager, Facilities Service

Discussion Item 4

Facilities Maintenance Performance Report

Report on facilities maintenance performance.

Presenter: Ms. Maria Atayde-Scholz, Principal Manager, Facilities Services

VI. ADJOURNMENT

Adjourn to Closed Session

VII. CLOSED SESSION (CAL. RULES OF COURT, RULE 10.75(D))

Call to Order and Roll Call

Approval of Minutes (Action Required)

Approve closed session minutes of the August 15, 2025 Trial Court Facility Modification Advisory Committee meeting.

Item 1

Closed pursuant to California Rules of Court, Rule 10.75(d)(5)

Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.

Security-Related – Facility Modifications Under \$100K – Priority 2 (Closed List B) (Action Required)

Approve one (1) security-related project for a total of \$7,645 to be paid from the Facility Modification Program budget.

Presenters: Mr. Robert Carlson, Manager, Facilities Services

Mr. Ed Ellestad, Security Operations Supervisor, Facilities Services

Item 2

Closed pursuant to California Rules of Court, Rule 10.75(d)(5)

Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.

Security-Related – Facility Modifications Over \$100K (Priority 2) (Action Required) (Closed List D) (Action Required)

Approve one (1) security-related project for a total of \$325,306 to be paid from the Facility Modification Program budget.

Presenters: Mr. Robert Carlson, Manager, Facilities Services

Mr. Ed Ellestad, Security Operations Supervisor, Facilities Services

Adjourn Closed Session



Judicial Council of California

Trial Court Facility Modification
Advisory Committee

www.courts.ca.gov/tcfmac.htm
tcfmac@jud.ca.gov

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

MINUTES OF OPEN SESSION OF MEETING

August 15, 2025

10:01 AM – 2:07 PM

Judicial Council of California – Videocast for Public Access

Advisory Body Members Present: Hon. Donald Cole Byrd, Chair
Hon. William F. Highberger, Vice-Chair
Hon. John B. Ellis
Hon. Jennifer K. Rockwell
Hon. Vanessa W. Vallarta
Mr. Jarrod Orr
Ms. Anabel Z. Romero
Ms. Nocona Soboleski
Mr. David H. Yamasaki

Advisory Body Members Absent: Hon. Brad R. Hill
Hon. Eric J. Wersching

Staff Present: The following Judicial Council staff were present:

- Mr. Tamer Ahmed, Director, Facilities Services
- Mr. Jagan Singh, Deputy Director, Facilities Services
- Ms. Maria Atayde-Scholz, Principal Manager, Facilities Services
- Mr. Harry O'Hagin, Principal Manager, Facilities Services
- Mr. Jeff Anderson, Manager, Facilities Services
- Ms. Mary Bustamante, Manager, Facilities Services
- Mr. Robert Carlson, Manager, Facilities Services
- Ms. Mimi Chung, Manager, Facilities Services
- Mr. Jack Collins, Manager, Facilities Services
- Ms. Nanci Connelly, Manager, Facilities Services
- Mr. Andre Navarro, Manager, Facilities Services
- Ms. Peggy Symons, Manager, Facilities Services
- Mr. Paul Fitzgerald, Supervisor, Facilities Services
- Ms. Donna Jorgensen, Supervisor, Facilities Services
- Mr. Chris Magnusson, Supervisor, Facilities Services
- Ms. Jennifer Merrill, Supervisor, Facilities Services
- Mr. Yassen Roussev, Supervisor, Facilities Services
- Mr. Steve Shelley, Supervisor, Facilities Services
- Mr. Randy Swan, Supervisor, Facilities Services
- Mr. Guillermo Urena, Supervisor, Facilities Services
- Mr. Doug Walthour, Supervisor, Facilities Services
- Ms. Karyn Chung, Facilities Analyst, Facilities Services
- Ms. Sadie Varela, Facilities Analyst, Facilities Services
- Ms. Akilah Robinson, Associate Analyst, Facilities Services
- Ms. Kristin Kerr, Supervising Attorney, Legal Services
- Ms. Erin Stagg, Attorney II, Legal Services
- Ms. Morgan Lardizabal, Legislative Advocate, Government Affairs

OPEN SESSION OF MEETING

Call to Order, Opening Remarks, and Roll Call

The chair called the open session of the meeting to order at 10:01 a.m., roll was taken, and opening remarks were made.

Approval of Minutes

The advisory committee voted to approve the minutes of the open session of its meeting held on May 19, 2025. (*Motion: Highberger; Second: Rockwell*)

PUBLIC WRITTEN COMMENTS

No public comments were received.

DIRECTOR'S REPORT

The committee received the following update:

1. Shasta Courthouse Leak Update:

- On Saturday, May 10, 2025, a water intrusion incident occurred at the New Redding Courthouse in Shasta County. Initial reports indicated a broken t-coupler in the chilled water loop caused water to leak from the second-floor ceiling to the basement:
 - Repairs have been divided into two phases:
 - Phase 1 includes repairs in judges' chambers, jury rooms, corridors outside second-floor courtrooms, the basement, and corridor stairwells.
 - Phase 2, under a separate contract awarded through bids received on August 6th, and includes ongoing repairs in first-floor staff areas and second-floor courtrooms.
 - A cause/origin expert was assigned to determine the failure, an onsite inspection occurred on July 25th, and final determination is expected within months.
 - Proactive inspections of similar t-couplers are scheduled to begin in August 2025.

2. Budget Update:

- The Budget Act of 2025 (Fiscal Year 2025–26) included:
 - \$5.4 million for lactation rooms construction (Assembly Bill 1576).
 - \$9.5 million in supplemental funding to complete the Facility Modification (FM) underway at the San Diego Hall of Justice.
 - \$5.2 million for working drawings and construction for the Butte County Juvenile Hall Addition and Renovation.
 - \$29.3 million for performance criteria for the New Fresno Courthouse.
 - \$7.8 million for performance criteria for the New San Luis Obispo Courthouse.
 - \$5.1 million for performance criteria for the New Solano Hall of Justice (Fairfield).

3. San Francisco Polk Street Annex Facility:

- The Polk Street Annex building in San Francisco is a multi-use building known as the Community Justice Center and training facility:
 - The facility, with two courtrooms for community justice court, drug court, and criminal trials, operates during regular hours Monday through Friday.

4. Central Justice Center (CJC) Fire Life Safety (FLS) Project Update:

- Earlier this year, the TCFMAC approved a budget change concept to supplement funding for the CJC's FLS project in Orange County:
 - This project is divided into three phases with phase one approximately 38 percent complete utilizing current funding.
 - The Office of the State Fire Marshal required an egress analysis to determine the corridors for upgrade to meet fire ratings, as within the county-constructed building they did not meet fire ratings under the 1967 building code.
 - The supplemental funding will help address deteriorated facility conditions, discover unforeseen asbestos, and remove insulation, ductwork, ceilings, wiring, drywall, and other materials required to complete safety upgrades and operational enhancements.
 - Facilities Services is working on anticipated changes to the scope for phases 2 and 3 to determine the final cost and completion date.

OPEN SESSION - ACTION ITEMS (ITEMS 1–7)

Action Item 1 – Fiscal Year 2025–26 Facility Modification Budget

The committee approved the proposed fiscal year (FY) 2025–26 FM budget.

(Motion: Ellis; Second: Romero)

Action Item 2 – List A – Emergency Facility Modification Funding (Priority 1)

The committee approved 235 projects for a total of \$5,921,948 to be paid from FM program funds previously encumbered for Priority 1 projects. FM line #216 was not approved by the committee, based on limited capacity of FM program funds for secure fencing for parking with precedent that superior courts fund such projects.

(Motion: Yamasaki; Second: Rockwell)

Action Item 3 – List B – Facility Modifications Under \$100K (Priority 2)

The committee approved 198 projects for a total of \$2,588,401 to be paid from FM program funds previously encumbered for Priority 2 projects under \$100K. FM line #34 was not approved by the committee, as additional information was needed to clarify whether it involves upgrades and meets the criteria to be classified as a Priority 2 project.

(Motion: Vallarta; Second: Rockwell)

Action Item 4 – List C – Facility Modification Cost Increases Over \$50K

The committee approved cost increases over \$50K for six projects for a total of \$1,997,235 to be paid from FM program funds.

(Motion: Yamasaki; Second: Romero)

Action Item 5 – List D – Facility Modifications Over \$100K (Priority 2)

The committee approved fourteen Priority 2 FMs over \$100K for a total cost to the FM program budget of \$11,560,735.

(Motion: Rockwell; Second: Vallarta)

Action Item 6 – Trial Court Facility Modifications Report for Quarter 4 and Annual Summary for Fiscal Year 2024–25

The committee approved the *Trial Court Facility Modifications Report for Quarter 4 and Annual Summary for Fiscal Year 2024–25* for submission to the Judicial Council as an information-only item.

(Motion: Romero; Second: Orr)

Action Item 7 – Five-Year Deferred Maintenance Backlog Report for FY 2026–27

The committee approved the *Five-Year Deferred Maintenance Report for Fiscal Year 2026–27* for submission to the state Department of Finance.

(Motion: Ellis; Second: Yamasaki)

OPEN SESSION - DISCUSSION ITEMS (ITEMS 1–4)
(NO ACTION REQUIRED)

Discussion Item 1 – List E – Court-Funded Facilities Requests (CFRs)

The committee received an update on CFR projects approved by the Facilities Services Director since the last meeting and any CFR projects cancelled.

Discussion Item 2 – Facilities Maintenance Performance Report

The committee reviewed the report on facilities maintenance performance.

Discussion Item 3 – Trial Court Real Estate Portfolio Expense and Revenue Report for Fiscal Year 2025–26

The committee reviewed the trial court Real Estate Portfolio Expense and Revenue Report for FY 2025–26.

Discussion Item 4 – Public Vandalism Analysis

The committee reviewed the five-year public vandalism analysis of the San Bernadino Justice Center, San Diego Central Courthouse, and Stockton Courthouse.

OPEN SESSION – INFORMATION ONLY ITEMS (ITEMS 1–4)
(NO ACTION REQUIRED)

Information Item 1 – Preventative Maintenance Spotlight Projects

The committee received an update on preventative maintenance projects.

Information Item 2 – Deferred Maintenance Funding - DMF-3 Projects Update

The committee received an update on the status of DMF-3 projects. DMF-3 projects are funded by a one-time general fund budget allocation in July 2019 of \$15 million that is earmarked for fire alarm system projects.

Information Item 3 – Deferred Maintenance Funding - DMF-4 Projects Update

The committee received an update on the status of DMF-4 projects. DMF-4 projects are funded by a one-time general fund budget allocation in July 2021 of \$180 million (reduced to \$132.6) for trial court facilities. Funding is earmarked primarily for roof, elevator, electrical, fire protection, and heating, ventilation, and air conditioning (HVAC) projects.

Information Item 4 – Architectural Revolving Fund Projects Update

The committee received an update on the status of FM projects in the Architectural Revolving Fund.

ADJOURNMENT

There being no further open session business, the open session of the meeting was adjourned at 2:07 p.m., and the advisory committee moved to the closed session of the meeting.

Approved by the advisory body on_____.



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date 10/24/2025

Director's Report

Summary:

Update on the following:

- New Principal Manager Hire

Supporting Documentation:

- See Presentation

Director's Report

- New Principal Manager hire



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date 10/24/2025

Action Item 1 – (Action Required) - List A – Emergency Facility Modifications (Priority 1)

Action Requested:

Approve 144 projects for a total of \$3,047,337 to be paid from Facility Modification program funds previously encumbered for Priority 1.

Supporting Documentation:

- List A – Emergency Facility Modification Funding Report (Priority 1)

Priority 1 = Immediately or Potentially Critical.

Condition requires immediate action to return a facility to normal operations, or a condition that will become immediately critical if not corrected expeditiously. Such conditions necessitate the need to stop accelerated deterioration or damage, to correct a safety hazard that imminently threatens loss of life or serious injury to the public or court employees, or to remediate intermittent function and service interruptions as well as potential safety hazards. Such conditions may include, but are not limited to, the following: major flooding; substantial damage to roofs or other structural building components; or hazardous material exposure. Depending on scope and impact, a severe deterioration in life safety protection may also be considered a priority 1 condition requiring a facility modification.

Owing to their critical nature, priority 1 requests will be addressed immediately by JCC staff using internal procedures that ensure timely and effective responses to unplanned emergency or potentially critical conditions, including a method and a process for setting aside funds to address priority 1 conditions.



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1	FM-2009384	Los Angeles	Compton Courthouse	19-AG1	1	Roof - Replace (56) roof vent seals, 200 LF of roof sealant, (8) 2 ft x 2 ft ceiling tiles, and 64 SF of carpet in the 12th floor judges chambers. Seal failed due to age allowing water to leak down affecting 12th floor judges chambers. Environmental oversight and remediation were required due to hazardous materials and category 2 water. Erect (1) 3 ft x 7 ft critical barrier and (1) 3 ft x 7 ft decontamination chamber. Clean, dry, and sanitized 100 SF of floors and walls.	\$ 18,540	\$ 12,260	Completed (Closed Task)	66.13
2	FM-2009408	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace (4) check valves in boiler 7. The valves failed due to age, affecting the buildings domestic hot water supply.	\$ 24,629	\$ 16,287	In Work	66.13
3	FM-2009519	Los Angeles	Airport Courthouse	19-AU1	1	Vandalism - Replace (1) 89 inch x 57 inch x 9/16 inch glazing pane at the north exterior side of the building. The glazing was vandalized by an unknown person. Work includes the use of a boom lift and will occur after hours.	\$ 46,465	\$ 35,857	In Work	77.17
4	FM-2009628	San Bernardino	San Bernardino Justice Center	36-R1	1	Security - Replace (1) door assembly and motorized latch retractor for exterior pedestrian security door. Components failed due to age, impacting the doors operation.	\$ 2,943	\$ 2,943	Completed (Closed Task)	100
5	FM-2009753	San Bernardino	Fontana Jury Assembly Building	36-C3	1	HVAC - Replace (1) blower wheel and all associated fittings on package unit 2. Blower wheel failed due to age, impacting building conditioning.	\$ 8,997	\$ 8,997	In Work	100
6	FM-2009965	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Elevators, Escalators, & Hoists - Replace (1) rope gripper and (1) oiler for public elevator 2. Rope gripper failed due to age causing entrapment.	\$ 29,681	\$ 20,418	In Work	68.79
7	FM-2009972	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Domestic Water Pipe Leak - Replace (4) 1 ft x 2 ft ceiling tiles and 36 SF of carpet tiles in the 18th floor county space. A p-trap failed, allowing water to leak down to the 18th floor. The p-trap is in county exclusive space. Environmental oversight and remediation required due to hazardous materials and category 2 water. Erect (1) 5 ft x 5 ft containment and (1) critical door barrier. Clean, dry and sanitize 36 SF of concrete and 2 SF of cabinet. Restitution from the county is being sought.	\$ 28,248	\$ 19,432	In Work	68.79
8	FM-2010082	Riverside	Family Law Court	33-A1	1	Fire Protection - Replace (1) smoke detector on the 5th floor west corridor. The detector failed due to age. Work included programming of the new device.	\$ 2,177	\$ 2,177	In Work	100
9	FM-2010085	Ventura	East County Courthouse	56-B1	1	HVAC - Restore chilled water pump 1. The pump failed due to age, affecting building temperatures. The pump was removed and transported off site.	\$ 10,465	\$ 6,462	Completed (Closed Task)	61.75
10	FM-2010086	Ventura	East County Courthouse	56-B1	1	HVAC - Replace (1) 7 1/2 HP fan motor, (1) 6 inch pulley, and (1) fan belt for cooling tower 1. The fan motor and parts failed due age, affecting building temperatures.	\$ 8,225	\$ 5,079	Completed (Closed Task)	61.75
11	FM-2010091	Solano	Hall of Justice	48-A1	1	Plumbing - Sewer Line Leak - Replace (1) 3 inch floor drain, (1) 3 inch P trap assembly, and (56) 4 inch x 4 inch floor tile on 3rd floor mens restroom. Drain and P trap failed due to age. Environmental oversight and remediation are required due to hazardous materials and category 1 water.	\$ 15,682	\$ 11,420	In Work	72.82
12	FM-2010095	Napa	Criminal Court Building	28-A1	1	Fire protection - Replace (1) flow switch on main fire sprinkler riser. Switch failed due to age.	\$ 5,346	\$ 5,346	Completed (Closed Task)	100
13	FM-2010099	Napa	Historic Courthouse	28-B1	1	HVAC - Mechanical Systems Leak - Restore hot gas bypass line and replace 36 lbs of refrigerant on condensing unit 2. Line failed due to age allowing refrigerant to leak from the system.	\$ 8,047	\$ 7,563	In Work	93.99
14	FM-2010101	Contra Costa	Richard E. Arnason Justice Center	07-E3	1	HVAC - Replace control board on the chiller. Control board failed due to age and were identified during preventative maintenance.	\$ 3,758	\$ 2,901	In Work	77.20



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
15	FM-2010103	Ventura	East County Courthouse	56-B1	1	Fire Protection - Fire Protection System Leak - Replace (1) inspector test valve for the building fire system and 20 SF of drywall. Valve failed due to age, allowing water to leak from the system. Deficiency found during Preventative Maintenance. Environmental oversight and remediation are required due to hazardous materials and category 2 water. Erect (1) 5 ft x 8 ft containment.	\$ 33,467	\$ 20,666	In Work	61.75
16	FM-2010108	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Fire Protection - Replace (2) block heaters and (1) 12 post terminal strip for fire pump 2. The parts failed due to age and identified during monthly preventative maintenance.	\$ 11,721	\$ 9,433	In Work	80.48
17	FM-2010109	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - Replace (2) gauges and (1) oil pressure switch on the pneumatic air compressor. The parts failed due to age and not providing pneumatic air to HVAC system.	\$ 5,573	\$ 4,485	Completed (Closed Task)	80.48
18	FM-2010110	Kern	Shafter/Wasco Courts Bldg.	15-E1	1	Grounds and Parking Lot - Replace (1) sprinkler head for the rear irrigation system and 20 LF of exterior window sealant. The sprinkler head failed due to age which was spraying water onto the window which entered the judges chambers and jury room due to the failed sealant. Environmental oversight and remediation are required due to hazardous materials and category 2 water. Erect (2) 10 ft x 4 ft containments and (2) 3 ft x 6 ft decontamination chamber. Clean, dry and sanitize 406 SF of carpet.	\$ 41,105	\$ 36,974	Completed (Closed Task)	89.95
19	FM-2010116	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Security - Replace (1) 1/2 inch x 3 ft steel channel header and (1) heavy duty door closer on 1st floor adjacent to the breezeway. Close has insufficient strength to close the door due to an air balance issue.	\$ 3,248	\$ 2,614	Completed (Closed Task)	80.48
20	FM-2010119	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Sewer Drain Leak - Replace (1) 10 ft x 4 inch cast iron pipe, (2) 4 inch no hub bands, and 8 SF of 1 ft x 1 ft ceiling tiles in 6th floor hallway. The pipe failed due to age, allowing water to leak onto the ceiling below. Environmental oversight and remediation required due to category 3 water. Erect (1) 4 ft x 9 ft x 9 ft high containment. Clean, dry, and sanitize 80 SF of floor tile.	\$ 20,930	\$ 18,783	Completed (Closed Task)	89.74
21	FM-2010129	Orange	Stephen K. Tamura Courthouse	30-D1	1	Plumbing - Sewer Line Leak - Restore (1) grinder pump and install (2) 20A breakers in basement. The pump failed due to metal debris entering the pump, causing the circuit breaker to trip. This resulting in the both grinder pumps turning off and water filling the pits and traveling into the basement file room and (2) holding cells. The pumps will be separated onto separate breakers. Environmental oversight and remediation is required due to category 3 water. Clean and sanitize 5,356 SF of concrete flooring.	\$ 35,025	\$ 35,025	In Work	100
22	FM-2010131	Santa Barbara	Figueroa Division	42-B1	1	HVAC - Replace (1) Flow Sensor for chiller 2. The flow sensor failed due to age causing the chiller to shut down affect building temperatures.	\$ 5,391	\$ 5,391	Completed (Closed Task)	100
23	FM-2010132	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replace (1) flush valve assembly in 1st floor holding cell and replace 32 SF of 2 ft x 4 ft ceiling tiles in basement gym. Valve failed due to age allowing water to travel from the holding cell down into the gym. Environmental oversight and remediation are required due to category 2 water. Clean, dry, and sanitize 120 SF of concrete, 75 SF of plaster ceiling, 10 SF of vinyl flooring, and 50 SF of synthetic rubber floor.	\$ 24,492	\$ 24,492	Completed (Closed Task)	100
24	FM-2010134	Orange	North Justice Center	30-C1	1	HVAC - Replace (1) 53 gallon boiler expansion tank. The tank failed due to age, impacting building heating.	\$ 7,552	\$ 6,820	In Work	90.31
25	FM-2010138	Los Angeles	Airport Courthouse	19-AU1	1	HVAC - Replace (1) 3 HP motor, (1) shaft coupling (1) 2 1/2 inch check valve, (2) 2 1/2 inch flex connectors, (1) 2 1/2 inch circuit setter, (1) 2 inch suction diffuser, (1) gauge and (2) isolation valves to hot water pump 5. Parts failed due to age, causing pump to leak at pump seal. Deficiency was found during rounds and readings.	\$ 23,264	\$ 17,953	Completed (Closed Task)	77.17
26	FM-2010141	Orange	Central Justice Center	30-A1	1	Plumbing - Fixture Leak - Mechanically clear the 1st floor janitors closet mop sink. Sink was blocked with debris, and the faucet was left partially on, resulting in water overflowing the sink and traveling from the 1st floor to the basement. Environmental oversight and remediation are required due to hazardous materials and category 2 water. Clean and dry 200 SF of carpet and stucco walls in basement staff areas.	\$ 8,099	\$ 8,099	In Work	100



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
27	FM-2010143	Solano	Law and Justice Center	48-A2	1	HVAC - Replace 4 LF of 3/4 inch copper piping and (3) 2 ft x 2 ft ceiling tiles in the 2nd floor judges chambers. Pipe failed due to age allowing water to leak into judges chambers. Environmental oversight and remediation required due to hazardous materials and category 2 water. Erect (1) 10 ft x10 ft x10 ft containment.	\$ 26,782	\$ 3,393	In Work	12.67
28	FM-2010145	Los Angeles	Chatsworth Courthouse	19-AY1	1	HVAC - Replace (4) contacts and (4) contactors for chiller 2. The parts failed due to age, affecting building temperatures.	\$ 22,106	\$ 18,525	Completed (Closed Task)	83.80
29	FM-2010149	El Dorado	Johnson Bldg.	09-E1	1	HVAC - Domestic Water System Leak - Replace (1) boiler header / drum cover gasket, (1) hand-hold door gasket, and (1) feedwater flange connection gasket. Components failed due to age and corrosion allowing water to leak from the comfort heating boiler into the mechanical room located on the roof. The boiler was shut off and water drained from the system to complete repairs.	\$ 34,831	\$ 34,831	In Work	100
30	FM-2010152	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace 10 LF of 4 inch cast iron, 10 LF of 3 inch cast iron, 10 LF of 2 inch cast iron pipe, 5 LF of sink stem stainless steel pipe, and 36 SF of ceramic wall tile in the 3rd floor janitorial closet and (40) 2 ft x 2 ft ceiling tiles in the 2nd floor courtroom. Mop sink p-trap and pipes failed due to age, allowing water to leak from the 3rd floor down to the second floor. Environmental oversight and remediation required due to hazardous materials and category 2 water. Erect (1) 10 ft x 16 ft and (1) 10 ft x 18 ft containment.	\$ 64,626	\$ 44,456	In Work	68.79
31	FM-2010155	Kern	Arvin/ Lamont Branch	15-H1	1	HVAC - Replace (1) compressor and (1) filter dryer for package unit 11. The components failed due to age affecting building temperatures.	\$ 10,443	\$ 6,361	Completed (Closed Task)	60.91
32	FM-2010157	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace (1) ball valve in the 8th floor holding area and (2) 2 ft x 2 ft ceiling tiles on 7th floor public hallway near the mens restroom. The valve failed due to age, allowing water to leak from the 8th floor down to the 7th floor. Environmental oversight and remediation required due to category 2 water. Erect (2) 6 ft x 6 ft containments. Clean, dry and sanitize 10 SF of concrete, 2 SF of terrazzo flooring, and (2) light fixtures.	\$ 28,495	\$ 28,495	In Work	100
33	FM-2010158	Los Angeles	Inglewood Courthouse	19-F1	1	Vandalism - Replace (6) 28 inch x 65 inch dual glazing panes and (6) 28 inch x 65 inch graffiti film in the 4th floor public corridor. Glazing panes were vandalized by unidentified persons.	\$ 15,427	\$ 11,502	In Work	74.56
34	FM-2010159	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Grounds and Parking Lot - Replace 4 LF of 3 inch copper irrigation line, (1) 3 inch ball valve, and (2) couplings. Parts failed due to age allowing water to leak into planters.	\$ 4,812	\$ 4,680	Completed (Closed Task)	97.26
35	FM-2010161	Santa Clara	Family Justice Center Courthouse	43-B5	1	Electrical - Replace (1) desktop computer associated with the BMS, lighting systems, and synchronized court clocks. Computer failed due to age causing building wide loss of system functionality. Cost includes software upgrades.	\$ 11,585	\$ 11,585	In Work	100
36	FM-2010166	Orange	Central Justice Center	30-A1	1	Plumbing - Remove 200 gallons of water from the sump pit. Oil was visible in the water, requiring removal. Environmental oversight and remediation are required due to hazardous materials and category 2 water.	\$ 8,204	\$ 7,480	In Work	91.17
37	FM-2010167	Los Angeles	Alhambra Courthouse	19-I1	1	Grounds and Parking Lot - Storm Drain Leak - Replace (1) 1 inch irrigation control valve, 3 LF of 3 inch cast iron pipe, and all associated fittings. The irrigation valve failed due to age and flooded the east side planter. While replacing the valve, the failed cast iron pipe was discovered which allowed water to leak down to the basement electrical room and mechanical rooms. Environmental oversight and remediation were required due to hazardous materials and category 2 water. Erect (1) 6 ft x 8 ft x 14 ft containment and (4) 3 ft x 7 ft critical barriers. Clean and sanitized 700 SF of floors and walls.	\$ 39,999	\$ 34,399	In Work	86.00
38	FM-2010173	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - Replace (1) 1 1/2 inch backflow preventer gasket set on boiler system backflow preventer. Gaskets failed due to age impacting building hot water.	\$ 5,865	\$ 4,373	In Work	74.56
39	FM-2010174	Los Angeles	El Monte Courthouse	19-O1	1	Plumbing - Sewer line leak - Replace (1) drinking fountain, (1) water supply line, 3 LF of 1 1/4 inch drain line and all associated fittings, and mechanically clear 50 LF of drain line on the 1st floor public hallway. Drinking fountain drain line was blocked allowing water to leak on the floor. During clearing of the line it was discovered that the drinking fountain failed due to age.	\$ 5,958	\$ 3,463	Completed (Closed Task)	58.12



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
40	FM-2010175	Los Angeles	East Los Angeles Courthouse	19-V1	1	Fire Protection - Replace (1) motor and (1) fire pump kit for the basement fire pump. The components failed due to age, and were found during the annual preventive maintenance. Work includes 1 day of fire watch.	\$ 140,332	\$ 109,066	In Work	77.72
41	FM-2010176	Los Angeles	Alhambra Courthouse	19-I1	1	HVAC - Mechanical Systems Leak - Restore (1) boiler strainer and replace 10 SF of ceiling tiles. Boiler strainer was blocked allowing condensate water to leak down into Sheriffs office damaging the ceiling tiles. Environmental oversight and remediation are required due to hazardous materials and category 2 water. Erected (1) 8 ft x10 ft x 9 ft containment and (1) 3 ft x 7 ft decontamination chamber. Clean and sanitize 300 SF of floors, walls, and ceilings.	\$ 35,000	\$ 30,100	In Work	86.00
42	FM-2010177	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC - Replace (4) thermostats, and (4) pneumatic actuators on the 6th floor. Parts failed due to age, impacting 6th floor conditioning. Work includes testing of damper operation.	\$ 21,965	\$ 21,965	In Work	100
43	FM-2010178	Los Angeles	Airport Courthouse	19-AU1	1	Interior Finishes - Replace (2) surface mount closers and (2) concealed vertical panic rods building entrance doors. Parts failed due to age impacting the doors operations. Cost includes afterhours work to secure doors.	\$ 11,738	\$ 9,058	Completed (Closed Task)	77.17
44	FM-2010182	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Replace (1) 15 HP 460V electric motor, (2) pulleys, (6) belts, (4) spring isolation mounts, (1) magnetic starter and contactor, and all associated wiring for west wing air handler 10. Components failed due to age, affecting the HVAC throughout the west wing of the building.	\$ 25,833	\$ 17,915	In Work	69.35
45	FM-2010183	Los Angeles	Alhambra Courthouse	19-I1	1	Elevators, Escalators, & Hoists - Replace (1) control drive and all associated wiring for public elevator 1. The drive failed due to age, causing the elevator not to respond.	\$ 67,877	\$ 58,374	In Work	86.00
46	FM-2010186	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Sewer Line Leak - Replace 3 LF of 2 inch cast iron pipe , fittings, and (1) 2 ft x 1 ft ceiling tile in the 6th floor judges lounge. Pipe failed due age allowing water to leak onto the ceiling below. Environmental oversight and remediation required due to hazardous materials and category 2 water. Erect (1) 9 ft x 9 ft containment. Clean, dry and sanitize 8 SF aluminum countertop, 6 SF of aluminum curtain tract, and 4 SF of metal ceiling grid.	\$ 29,921	\$ 20,583	In Work	68.79
47	FM-2010187	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Sewer line leak - Replace 20 LF of a 2 inch cast iron pipe, (10) 2 inch couplings, (1) 2 inch combination valve, and (1) 2 inch bend for the drain mainline on the roof. The pipe failed due to age resulting in debris entering and blocking the pipe.	\$ 4,572	\$ 3,554	Completed (Closed Task)	77.72
48	FM-2010189	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Grounds and Parking Lot - Replace (1) sensing edge and (1) coil cord on judges parking entry gate. Gate failed due to age, leaving the gate in the open position.	\$ 5,623	\$ 5,623	In Work	100
49	FM-2010191	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	19-AE1	1	COUNTY MANAGED- Vandalism - Remove graffiti and clean front entrance sidewalk. Sidewalk was vandalized by an unknown person.	\$ 1,726	\$ 1,726	In Work	100
50	FM-2010193	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Domestic Water Supply Leak - Replace (1) 2 inch, (1) 1 1/4 inch and (1) 3/4 inch pressure regulator, and 20 SF of plaster ceiling in the basement mens public restroom. Pressure regulator failed due to age allowing water to leak onto the plaster ceiling below. Environmental oversight and remediation required due to hazardous materials and category 2 water. Erect (1) 3 ft x 8 ft critical door barrier. Clean, dry and sanitize 30 SF ceramic floor tile, and (1) light fixture.	\$ 31,340	\$ 21,559	In Work	68.79
51	FM-2010197	Los Angeles	West Parking Structure	19-F3	1	Fire Protection - Fire Sprinkler Leak - Replace (1) fire sprinkler head and (2) fire sprinkler valves on sprinkler system. Components failed due age resulting in a leak within the parking structure.	\$ 6,617	\$ 4,934	Completed (Closed Task)	74.56
52	FM-2010198	Los Angeles	West Parking Structure	19-F3	1	Grounds and Parking Lot - Replace (1) slide operator and (1) transformer kit at employee parking lot gate. Components failed due to age impacting the gates operation.	\$ 11,859	\$ 8,842	In Work	74.56



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
53	FM-2010201	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Elevators, Escalators, & Hoists - Replace (2) control boards for public elevator 5. The parts failed due to age, impacting the elevator operations.	\$ 3,103	\$ 2,281	Completed (Closed Task)	73.51
54	FM-2010204	Los Angeles	Burbank Courthouse	19-G1	1	HVAC - Replace (1) refrigerant solenoid valve, and all associated fittings on chiller 1. The solenoid failed due to age, impacting building temperatures.	\$ 6,784	\$ 6,157	Completed (Closed Task)	90.76
55	FM-2010205	Los Angeles	Torrance Courthouse	19-C1	1	Elevators, Escalators, & Hoists - Replace (4) brake switches for public elevator 2. Parts failed due to age impacting the elevators operation.	\$ 2,465	\$ 2,099	Completed (Closed Task)	85.14
56	FM-2010206	Riverside	Riverside Hall of Justice	33-A3	1	HVAC - Relace (1) water flow sensor of chiller 1. The water flow sensor has failed due to age.	\$ 6,150	\$ 6,150	In Work	100
57	FM-2010208	Los Angeles	Alhambra Courthouse	19-I1	1	Plumbing - Replace (2) flush valve assemblies, (2) angle stops, and all associated fittings on 2nd floor jury room restroom. The flush valves failed due to age allowing the water to continually run.	\$ 5,879	\$ 5,879	Completed (Closed Task)	100
58	FM-2010209	Los Angeles	Alhambra Courthouse	19-I1	1	Fire Protection - Fire Sprinkler System Leak - Replace (1) gasket seal set and associated hardware. The fire control valve seal failed due to age, allowing water to leak onto the floor in the basement courts exhibits room. Environmental oversight and remediation were required due to category 2 water. Clean, dry, and sanitize 200 SF of flooring.	\$ 15,000	\$ 15,000	In Work	100
59	FM-2010210	Los Angeles	Inglewood Courthouse	19-F1	1	Elevators, Escalators, & Hoists - Replace 41 sf of flooring in custody elevator 5. Flooring failed due to age, causing tripping hazard. New flooring will be diamond plate Costs include environmental testing and elevator weight testing. Work performed after hours.	\$ 35,498	\$ 35,498	In Work	100
60	FM-2010213	Los Angeles	Metropolitan Courthouse	19-T1	1	Vandalism - Replace (1) exterior 72 inch x 72 inch x 1/4 inch bronze tempered glazing with graffiti film above main entrance doors. Glazing was broken by unidentified person after hours.	\$ 2,900	\$ 2,741	Completed (Closed Task)	94.54
61	FM-2010216	San Diego	Hall of Justice	37-A2	1	COUNTY MANAGED - Fire Protection - Fire Sprinkler Leak - Replace (1) sprinkler head located on the 6th floor. The pipe failed due to age, allowing water to travel from the 6th floor down to the 5th, 4th, and 3rd floors. Environmental oversight and remediation are required due to hazardous materials and category 2 water. Judicial Council to pay allocated portion of the insurance claim deductible.	\$ 20,120	\$ 20,120	In Work	100
62	FM-2010222	San Bernardino	San Bernardino Justice Center	36-R1	1	HVAC - Replace (1) oil temperature sensor on chiller 1. Sensor failed due to age affecting building cooling.	\$ 8,148	\$ 8,148	Completed (Closed Task)	100
63	FM-2010228	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Domestic Water System Leak - Replace (2) 1 inch couplings, (1) 1 inch 90 degree elbow fitting, 5 LF of 1 inch copper pipe, and 5 LF 1 inch insulation wrap for the buildings hot water system. The piping failed due to age and allowing water to leak in the basement mechanical room. Environmental testing costs are included.	\$ 5,299	\$ 4,755	Completed (Closed Task)	89.74
64	FM-2010234	Los Angeles	Pomona Courthouse South	19-W1	1	Elevators, Escalators, & Hoists - Replace 100 SF of rubber flooring in public elevator 2. Flooring failed due to age, resulting in an uneven flooring surface. Elevator weight testing costs are include and work will be performed after hours.	\$ 19,404	\$ 17,685	Completed (Closed Task)	91.14
65	FM-2010236	Riverside	Riverside Hall of Justice	33-A3	1	Plumbing - Fixture Leak - Replace (1) threaded coupler, 62 SF of drywall and 74 SF of floor and wall tiles in the 3rd floor jury deliberation room restrooms. The coupler failed due to age allowing water to leak into the restrooms. Environmental oversight and remediation are required due to hazardous materials and category 2 water. Erect (2) 4 ft x 8 ft containments.	\$ 36,849	\$ 36,849	In Work	100
66	FM-2010248	Los Angeles	Burbank Courthouse	19-G1	1	Plumbing - Mechanical Systems Leak - Mechanically clear 75 LF of drain line and replace (17) 1 ft x 1 ft ceiling tiles and 12 SF of carpet tiles in 2nd floor courtroom and jury room. The blockage allowed water to leak onto the floor below. The blockage was not recovered. Environmental oversight and remediation are required due to hazardous materials and category 2 water. Erect (1) 5 ft x 10 ft x 9 ft containment, and (1) 5 ft x 9 ft critical barrier. Clean and sanitize 250 SF of floors, walls, and ceilings.	\$ 29,749	\$ 27,000	In Work	90.76



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
67	FM-2010250	Los Angeles	Compton Courthouse	19-AG1	1	Elevators, Escalators, & Hoists - Replace (1) control board for the judges elevator 10. The control board failed due to age causing the elevator not to respond.	\$ 10,391	\$ 10,391	Completed (Closed Task)	100
68	FM-2010251	Santa Barbara	Figueroa Division	42-B1	1	Fire Protection - Replace (1) zone card for fire alarm panel notification system. The zone card has failed due to age.	\$ 7,950	\$ 7,950	Completed (Closed Task)	100
69	FM-2010254	Santa Clara	Family Justice Center Courthouse	43-B5	1	Electrical - Replace (1) main belt and (1) alternator belt on back-up generator. Belts failed due to age impacting the generators operation.	\$ 5,290	\$ 5,290	Completed (Closed Task)	100
70	FM-2010257	Orange	Stephen K. Tamura Courthouse	30-D1	1	Vandalism - Mechanically clear 25 LF of sewer line in 1st floor mens public restroom. An unidentified person flushed debris in the 1st floor womens restroom, blocking the sewer line resulting in the closure of (14) restrooms. Environmental oversight and remediation are required due to hazardous materials and category 3 water. Erect (1) 27 ft x 2 ft x 10 ft and (1) 15 ft x 2 ft x 10 ft containments. Clean, dry, and sanitize 1,200 SF of restroom floors.	\$ 20,729	\$ 18,797	Completed (Closed Task)	90.68
71	FM-2010263	Los Angeles	Santa Monica Court Annex	19-AP3	1	Security - Replace (2) push bars and surface mounted vertical rods, (1) heavy duty lever trim, (1) cylinder, and (1) cylinder rim housing for the main entrance annex door. Components failed to age impacting the doors operation.	\$ 12,391	\$ 12,391	In Work	100
72	FM-2010264	Los Angeles	Pomona Courthouse South	19-W1	1	Interior Finishes - Replace (1) 12 x 12 inch ceiling tile in 4th floor courtroom. The ceiling tile failed due to age. Environmental oversight and remediation were required due to hazardous materials. Erect (1) 5 ft x 6 ft x 14 ft containment and (1) 3 ft x 7 ft decontamination chamber. Clean and sanitized 40 SF of floors and walls.	\$ 15,000	\$ 15,000	In Work	100
73	FM-2010267	Los Angeles	Pomona Courthouse South	19-W1	1	Fire Protection - Replace (3) air pressure gauges, (2) solenoid valves, (1) waterflow switch, associated fittings, and wiring for pre-action fire system on the 4th and 5th floors. Components failed due to age and were identified during preventive maintenance.	\$ 19,984	\$ 18,213	In Work	91.14
74	FM-2010268	Los Angeles	Santa Monica Courthouse	19-AP1	1	Vandalism - Replace (1) 65 inch x 62 inch x 1/4 inch graphite tempered glazing with graffiti film at the main entrance. Glazing failed due to vandalism by unknown individual.	\$ 6,396	\$ 5,020	Completed (Closed Task)	78.49
75	FM-2010269	Los Angeles	Burbank Courthouse	19-G1	1	Exterior Shell - Exterior Leak - Replace 310 LF of exterior tile sealant and 50 SF of interior plaster wall. The sealant failed due age, allowing water to enter the 2nd floor chambers, damaging the interior plaster. Environmental oversight and remediation required due to hazardous materials. Erected (1) 10 ft x 5 ft x 9 ft containment and (1) 3 ft x 7 ft decontamination chamber.	\$ 37,932	\$ 34,427	In Work	90.76
76	FM-2010272	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Fixture Leak - Replace (1) wall mount faucet in 6th floor janitorial closet and (4) 24 inch x 24 inch ceiling tiles, (2) audience seat backs, and associated hardware in the 5th floor courtroom. The faucet failed due to age, allowing water to leak from the 6th floor to 5th floor courtroom. Environmental oversight and remediation are required due to hazardous materials and category 2 water. Erect (1) 5 ft x 10 ft x 9 ft containment and (1) 3 ft x 7 ft critical barrier. Clean, dry, and sanitize 160 SF of floors, walls, and ceilings.	\$ 29,998	\$ 27,340	In Work	91.14
77	FM-2010274	Los Angeles	Pomona Courthouse South	19-W1	1	Elevators, Escalators, & Hoists - Replace (1) door operator, (1) door clutch assembly, (8) hall door roller and hanger assemblies, (8) door tracks assemblies, (1) elevator cab door hangers and roller assembly, (1) door safety edge on public elevator 5. Components have failed due to age, affecting the elevators operation.	\$ 75,000	\$ 68,355	In Work	91.14
78	FM-2010278	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - Mechanical Systems Leak - Replace (2) 5 inch gate valves, (2) 5 inch flex connectors, (1) 5 inch check valve, and (1) 5 inch strainer on chiller 2 water pump. Components failed due to age, causing a leak into mechanical space.	\$ 47,302	\$ 35,268	In Work	74.56
79	FM-2010279	Los Angeles	Santa Monica Courthouse	19-AP1	1	Plumbing - Domestic Hot Water Line Leak - Replace (1) 1 1/4 inch press valve, (1) 3/4 inch press valve, (1) 1 1/4 inch press tee, (1) 1 inch x 1 1/4 inch press tee, (1) 1 1/4 inch x 1/2 inch reducer, (1) 1 inch press coupling, (1) 3/4 inch press coupling, 5 LF of 1 1/4 inch copper piping, 5 LF of 1 inch copper piping, (1) 1 1/4 inch press 90, and (1) 1 1/4 inch press fitting. Components failed due to age resulting in a leak in the basement area. Environmental oversight and remediation required due to hazardous materials and category 2 water. Erect (1) 8 ft x 6 ft containment.	\$ 32,787	\$ 32,787	Completed (Closed Task)	100



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
80	FM-2010281	San Bernardino	780 S. Gifford	36-N5	1	Exterior Shell - Replace (1) 12 ft x 14 ft exterior loading dock roll up door. The door failed due to age affecting court operations.	\$ 14,067	\$ 14,067	Completed (Closed Task)	100
81	FM-2010282	Los Angeles	Santa Monica Courthouse	19-AP1	1	Plumbing - Domestic Water Pipe Leak - Replace 20 LF of 2 inch copper piping, 5 LF of 1 inch copper piping, (2) 2 inch press couplings, (1) 2 inch press tee, (1) 2 inch x 1/2 inch x 2 inch press tee, 1 1/2 inch x 1 inch reducer, (1) 2 inch connector, (1) 1 inch connector, (1) 1 1/2 inch press 90, (1) 2 inch x 1 1/2 inch brass reducer, (1) 1 1/2 inch brass 90, and (1) 1 1/2 inch brass fitting, and restore 6 SF of plaster ceiling, (6) 1 ft x 1 ft ceiling tiles, 8 SF of 9 inch x 9 inch floor tiles, 5 SF of plaster wall, and 10 LF of Cove base in 1st floor judges chambers. Pipe failed due to age allowing water to leak into the chambers area. Environmental oversight and remediation required due to hazardous materials and category 2 water. Erect (1) 7 ft x 7 ft containment.	\$ 64,581	\$ 64,581	In Work	100
82	FM-2010283	Los Angeles	Santa Monica Courthouse	19-AP1	1	Plumbing - Domestic Water Pipe Leak - Replace (1) 1 1/2 inch seal and (1) wax ring in the 2nd floor womens public restroom toilet. Parts failed due to age, allowing water to leak from the 2nd floor to 1st floor. Environmental oversight and remediation required due to hazardous materials and category 3 water.	\$ 30,336	\$ 23,811	In Work	78.49
83	FM-2010285	Sutter	Sutter County Superior Courthouse	51-C1	1	HVAC - Replace (1) fan motor assembly and (3) fuses for circuit one on the chiller 1. The chiller fan motor failed due to age, impacting building temperatures.	\$ 2,349	\$ 2,349	Completed (Closed Task)	100
84	FM-2010286	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Replace (1) shaft, (2) blower wheels, (2) pulleys, (2) belts, (2) flange bearings for AHU 16-4 supply fan. Components failed due to age, impacting building conditioning.	\$ 36,525	\$ 25,125	In Work	68.79
85	FM-2010287	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Vandalism - Mechanically clear (1) holding cell toilet and replace (32) 2 ft x 2 ft ceiling tiles in the basement gym. An in-custody blocked the holding cell toilet, resulting in flooding. Water traveled from the 1st floor to the basement. Environmental oversight and remediation are required due to category 3 water. Erect (1) 4 ft x 10 ft x 10 ft high containment and (1) 3 ft x 7 ft door critical barrier. Clean, dry, and sanitize 200 SF of concrete floor, 10 SF of drywall, 5 SF of T-bar ceiling grid, and gym equipment. Restitution is being sought.	\$ 24,564	\$ 24,564	Completed (Closed Task)	100
86	FM-2010288	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Plumbing - Domestic Water Pipe Leak - Replace 10 LF of 1 inch copper pipe, 5 LF of 1 inch insulation, (2) 1 inch couplings, (1) 1 inch 90 degree fitting, (1) 1 inch ball valve, and (2) 2 ft x2 ft ceiling tiles in 5th floor judges chamber. The pipe failed due to age, allowing water to leak onto the ceiling below.	\$ 3,902	\$ 2,731	Completed (Closed Task)	69.99
87	FM-2010292	Kern	Bakersfield Juvenile Center	15-C1	1	HVAC - Replace (2) contactors and (2) filter dryers for compressor 2 on chiller 1. components failed due to age, impacting the building temperatures. Work includes recovery of 70lbs of refrigerant.	\$ 28,734	\$ 19,183	In Work	66.76
88	FM-2010295	Los Angeles	Airport Courthouse	19-AU1	1	Vandalism - Mechanically clear 30 LF of 4 inch mainline in basement lockup. Blockage was caused by an unknown in-custody flushing clothing down the toilet. Environmental oversight and remediation due to category 3 water. Clean and sanitize 140 SF flooring, 100 SF of floor tile, and 10 SF ceramic tile.	\$ 31,568	\$ 31,568	In Work	100
89	FM-2010296	Los Angeles	Inglewood Courthouse	19-F1	1	Elevators, Escalators, & Hoists - Replace conveyance unit rollers on custody elevator 5. Rollers failed due to age impacting the elevators operation. Work to be performed after hours to prevent operation impact.	\$ 26,181	\$ 26,181	Completed (Closed Task)	100
90	FM-2010305	Los Angeles	Hollywood Courthouse	19-S1	1	Grounds and parking - Replace (2) parking gate rollers for the east sally port. The rollers failed due to age, preventing the gate from rolling properly.	\$ 7,078	\$ 7,078	Completed (Closed Task)	100
91	FM-2010307	Madera	Main Courthouse - Madera	20-F1	1	Security - Replace 50 slats and bottom rail on sally port roll up door in basement. The gate was damaged due to being stuck by a transport vehicle. Restitution is being sought.	\$ 7,194	\$ 7,194	In Work	100



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
92	FM-2010313	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Elevators, Escalators, & Hoists - Replace (1) door safety device for public elevator 2. The part failed due to age, causing the elevator doors to remain open.	\$ 10,228	\$ 7,518	Completed (Closed Task)	73.51
93	FM-2010315	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	HVAC - Replace (1) 150 HP motor, (1) pulley, and (6) belts on supply fan 2. Parts failed due to age, impacting building temperatures.	\$ 39,259	\$ 27,477	Completed (Closed Task)	69.99
94	FM-2010320	Los Angeles	Alhambra Courthouse	19-I1	1	Fire Protection - Replace (1) 4 inch waterflow switch, (7) sprinkler heads, and (1) 2 1/2 inch hose valve. Components failed due to age and were identified during annual preventative maintenance.	\$ 9,525	\$ 8,191	In Work	86.00
95	FM-2010322	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	HVAC - Replace (1) 60 HP motor, (1) motor pulley and (5) belts air handler 5. The parts failed due to age, impacting temperatures throughout the building.	\$ 21,465	\$ 15,779	Completed (Closed Task)	73.51
96	FM-2010326	Mono	Mammoth Lakes Courthouse	26-B2	1	Elevators, Escalators, & Hoists - Replace (2) operator boards, (1) auxiliary selector board, (2) position selector guides, and install (1) UPS battery on in-custody elevator. The components failed due to reoccurring power interruptions. Installation of the UPS will prevent this in the future.	\$ 46,533	\$ 46,533	Completed (Closed Task)	100
97	FM-2010335	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	1	Interior Finishes - Replace (1) 3 ft x 7 ft 20 min fire rated wood door in the 1st floor secured hallway. The door failed at the hinges due to age, resulting in the door not properly operating or securing.	\$ 4,201	\$ 4,201	In Work	100
98	FM-2010344	San Diego	Central Courthouse	37-L1	1	Elevators, Escalators, & Hoist - Replace (6) 1,250 LF of 1/2 inch braided steel hoist ropes and (1) brake guard on judges passenger elevator J2. Ropes and brake guard failed due to age, impacting the elevators operation.	\$ 97,294	\$ 97,294	In Work	100
99	FM-2010346	Merced	Los Banos Division - The Robert M. Falasco Justice Center	24-G1	1	Plumbing - Replace (1) 1/2 inch landscaping backflow preventor and (1) isolation valve. Parts failed due to age, resulting in landscape flooding.	\$ 4,163	\$ 4,163	In Work	100
100	FM-2010347	Napa	Criminal Court Building	28-A1	1	Elevators, Escalators & Hoists - Replace (1) control board and restore doors for in-custody elevator 3. Component failed due to age impacting elevator door operation.	\$ 32,701	\$ 32,701	Completed (Closed Task)	100
101	FM-2010348	Napa	Criminal Court Building	28-A1	1	Elevators, Escalators & Hoists - Replace (1) control board for judges elevator 4. Component failed due to age impacting elevator operation.	\$ 10,659	\$ 10,659	In Work	100
102	FM-2010350	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	19-AE1	1	Grounds and Parking - Replace (1) rolling grille, and (1) 1 HP motor operator for the sally port. The parts failed due to age, impacting the doors operation.	\$ 27,486	\$ 27,486	In Work	100
103	FM-2010351	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC - Replace (1) 25HP motor and (1) variable frequency drive (VFD) for Air Handler 3. Parts failed due to age, affecting temperatures throughout the building. Work completed afterhours.	\$ 40,674	\$ 31,612	Completed (Closed Task)	77.72



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
104	FM-2010352	Los Angeles	Chatsworth Courthouse	19-A1	1	Security - Restore (1) gear wheel and (1) chain for the judges roll up gate operator. The parts failed due to age preventing the gate from opening.	\$ 4,861	\$ 4,074	Completed (Closed Task)	83.80
105	FM-2010354	Los Angeles	West Covina Courthouse	19-X1	1	COUNTY MANAGED - HVAC - Replace (1) pneumatic actuator and (6) 2 ft x 2 ft ceiling tiles. The actuator failed due to age affecting the ability to control the temperature in judges chambers. The ceiling tiles broke when removed to access the actuator. Environmental oversight and remediation required due to hazardous materials. Erect (1) 5 ft x 8 ft containment and (1) 3 ft x 7 ft decontamination chamber. Clean 120 SF of floors, walls, and ceilings.	\$ 8,301	\$ 8,301	In Work	100
106	FM-2010367	Los Angeles	Norwalk Courthouse	19-AK1	1	Vandalism - Replace (1) 25 inch x 42 inch glazing pane in the 1st floor lobby. Glazing failed due to vandalism by unknown individual.	\$ 6,867	\$ 5,839	Completed (Closed Task)	85.03
107	FM-2010375	San Diego	East County Regional Center	37-I1	1	Elevators, Escalators, & Hoists - Replace (1) interlock solenoid switch on 4th floor courtroom wheelchair lift. The switch failed due to age impacting the lifts operation. Work to be performed after hours.	\$ 4,787	\$ 4,787	Completed (Closed Task)	100
108	FM-2010376	Orange	North Justice Center	30-C1	1	HVAC - Replace exhaust fan 12. Exhaust fan 12 failed due to age impacting building conditioning.	\$ 18,730	\$ 16,915	In Work	90.31
109	FM-2010379	Los Angeles	Catalina Courthouse	19-AA1	1	COUNTY MANAGED - HVAC - Replace (1) condensation pump, 10 LF of 3/4 inch copper piping, and associated fittings. Pump failed due to age allowing water to leak down into the employee break room. Environmental oversight and remediation required due to category 2 water.	\$ 13,277	\$ 13,277	In Work	100
110	FM-2010381	Yolo	Yolo Superior Court	57-A10	1	HVAC - Replace 2 LF of copper piping and 113 lbs of refrigerant on the 1st floor IDF room HVAC system. Parts failed due to age, causing the refrigerant to leak and temperatures to rise. Cost includes renting (8) cooling units and erecting scaffolding.	\$ 27,931	\$ 27,931	Completed (Closed Task)	100
111	FM-2010383	San Diego	North County Regional Center North	37-F2	1	HVAC - Replace (1) re-heat valve for 1st floor courtroom. Valve failed due to age and affecting courtroom temperatures. Work to be performed after hours.	\$ 5,666	\$ 5,666	In Work	100
112	FM-2010384	San Diego	North County Regional Center South	37-F1	1	Grounds and Parking Lot - Replace (2) loop detectors, 1,000 LF of 18-gauge underground wiring, and seal all connections for the Judges gate parking lot door. The loops failed due to age, causing it to become stuck and inoperable. Work to be performed after hours.	\$ 18,072	\$ 18,072	In Work	100
113	FM-2010386	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Interior Finishes - Replace 25 SF of subfloor plywood and restore the existing carpet for the 8th floor courtroom witness stand. The floor has failed due to age creating a safety hazard. Environmental testing costs included.	\$ 12,359	\$ 12,359	Completed (Closed Task)	100
114	FM-2010387	Los Angeles	Downey Courthouse	19-AM1	1	Plumbing - Replace (1) 2 inch cast iron P trap, (1) 2 inch floor drain, and 25 SF of concrete in the basement lock-up area. The P trap and floor drain failed due to age, allowing water to back up and flood the cell.	\$ 10,500	\$ 8,789	In Work	83.70
115	FM-2010388	Los Angeles	Burbank Courthouse	19-G1	1	Exterior Shell - Replace (1) sensing edge, and associated wiring on the sally port entrance gate. The safety edge failed due to age, causing it be stuck in the open position, creating a security issue.	\$ 6,838	\$ 6,838	Completed (Closed Task)	100
116	FM-2010389	Los Angeles	Downey Courthouse	19-AM1	1	Plumbing - Mechanical Leak - Replace 10 LF of 2 inch copper pipe, (2) 2 inch copper unions, and associated parts on boiler 4. Parts failed due to age, allowing water to leak from the system and impacting domestic hot water to the building.	\$ 6,571	\$ 5,500	In Work	83.70
117	FM-2010390	Los Angeles	Whittier Courthouse	19-AO1	1	Interior Finishes - Replace (1) door closer and (1) drop plate to 1st floor Sheriffs door. Door closer failed due to age impacting the doors operation.	\$ 2,201	\$ 2,201	Completed (Closed Task)	100
118	FM-2010391	Los Angeles	Inglewood Juvenile Court	19-E1	1	HVAC - Replace (1) 1 inch copper tee, (1) liquid line drier, and 30 lbs of refrigerant on the chiller. Components failed due to age, allowing refrigerant to leak from the system and impacting building conditioning. Work includes washing condenser coil with degreaser and pressure testing system.	\$ 9,995	\$ 8,074	In Work	80.78



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
119	FM-2010393	Ventura	East County Courthouse	56-B1	1	Electrical - Replace (2) 24 volt batteries for the building emergency generator. The batteries failed due to age and generator did not start during a power outage.	\$ 4,283	\$ 2,645	In Work	61.75
120	FM-2010394	Contra Costa	Wakefield Taylor Courthouse	07-A2	1	Plumbing - Replace (2) leak angle stops on the 3 1/2 floor mens restroom. Pipe failed due to age causing water to leak down to the 3rd floor mens restroom. Environmental testing costs included.	\$ 5,642	\$ 5,642	In Work	100
121	FM-2010396	Solano	Hall of Justice	48-A1	1	HVAC: Replace (1) supply fan VFD on AHU S3. Fan failed due to age impacting cooling levels in the courthouse. Work occurred afterhours.	\$ 29,112	\$ 21,199	In Work	72.82
122	FM-2010398	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Sewer Pipe Leak - Rebuild (1) 1/2 HP motor and replace (1) shaft assembly for the sewer sump pumps. The parts failed due to age causing sewer leak in the basement mechanical room. Environmental oversight and remediation are required due to hazardous materials and category 3 water. Erect (1) 5 ft x 7 ft critical barrier. Clean, dry, and sanitize 3,500 SF of concrete flooring.	\$ 61,900	\$ 55,549	In Work	89.74
123	FM-2010399	Los Angeles	Santa Clarita Courthouse	19-AD1	1	Security - Replace (14) 12 ft x 2 ft slats and (24) end locks for the sally roll up gate. The roll up gate failed due to age prevent the gate to operate.	\$ 5,939	\$ 5,939	Completed (Closed Task)	100
124	FM-2010400	Stanislaus	Hall of Records	50-A2	1	HVAC - Replace (1) pressure switch on pneumatic controls compressor on chiller 2. Pressure switch failed due to age, impacting building temperatures.	\$ 9,032	\$ 4,224	Completed (Closed Task)	46.77
125	FM-2010405	Sacramento	Juvenile Courthouse	34-C2	1	Electrical - Replace (1) power supply unit and (20) batteries on UPS system . Supply unit failed due to age resulting in the batteries failing and go into alarm mode. Work includes operation testing.	\$ 57,130	\$ 57,130	In Work	100
126	FM-2010415	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	1	HVAC - Replace (1) 50 inch x 115 inch x 109 inch section of rectangular duct and (2) 48 inch x 48 inch relief fan dampers. The dampers failed due to age resulting in a pressure imbalance causing the ductwork to fail.	\$ 32,459	\$ 27,369	In Work	84.32
127	FM-2010416	Los Angeles	Hollywood Courthouse	19-S1	1	Electrical - Replace (1) 400 amp and (1) 600v alternating current breaker package unit on the 2nd floor HVAC unit. The breaker failed due to age, causing the package unit to overheat and HVAC to shutdown.	\$ 8,191	\$ 7,462	In Work	91.09
128	FM-2010420	Los Angeles	Glendale Courthouse	19-H1	1	Interior Finishes - Replace (1) 24 inch x 60 inch partition with ceramic tile and associated hardware on 2nd floor mens public restroom. The partition failed due to age and separating from the wall. Environmental oversight and remediation required due to hazardous materials. Erect (1) 5 ft x 6 ft x 8 ft containment and (1) 3 ft x 7 ft decontamination chamber. Clean and sanitized 40 SF of floors and walls.	\$ 24,956	\$ 22,595	In Work	90.54
129	FM-2010424	Los Angeles	Inglewood Courthouse	19-F1	1	Interior Finishes - Replace (2) surface mounted push bars and (1) thumb turn door lock to the 5th floor courtroom entry doors. Parts failed due to age preventing doors from latching.	\$ 12,957	\$ 12,957	In Work	100
130	FM-2010425	San Francisco	Civic Center Courthouse	38-A1	1	HVAC - Replace (1) SHP pump at rooftop mechanical room. Pump failed due to age causing loss of cooling capacity for building.	\$ 13,014	\$ 13,014	In Work	100
131	FM-2010426	San Diego	South County Regional Center	37-H1	1	Elevators, Escalators, & Hoists - Replace (1) car top encoder for in-custody elevator 7. Decoder failed due to age, causing the activation of safety device and shutting down the unit.	\$ 10,814	\$ 10,814	In Work	100
132	FM-2010429	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	19-AE1	1	Plumbing - Sewer line leak - Replace 3 LF of 3 inch cast iron pipe, and (1) 4 inch no-hub band. The pipe cracked due to age, resulting in a leak in the 1st floor plenum space.	\$ 6,215	\$ 6,215	In Work	100
133	FM-2010431	Los Angeles	El Monte Courthouse	19-O1	1	HVAC - Replace (1) electric starter variable frequency drive, (1) main contactor, and all associated wiring for chiller 2 control system. Components have failed due to age, affecting the HVAC cooling throughout the building.	\$ 149,999	\$ 87,180	In Work	58.12
134	FM-2010433	Ventura	Juvenile Courthouse	56-F1	1	Elevators, Escalators, & Hoists - Replace (1) elevator control valve for the employee elevator. The part failed due to age impacting the elevators operation.	\$ 48,195	\$ 48,195	In Work	100



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
135	FM-2010435	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Interior Finishes - Replace 4 SF of drywall in jury area in basement courtroom. Ice maker in the cafeteria failed due to age allowing water to leak onto the drywall. Environmental oversight and remediation are required due to Category 2 water. Clean, dry, and sanitize 80 SF of drywall ceiling, 80 SF of carpet, and (2) jury seats. Tenant will repair the ice maker. Insurance reimbursement will be sought.	\$ 19,908	\$ 19,908	Completed (Closed Task)	100
136	FM-2010436	San Joaquin	Manteca Branch Court	39-C1	1	HVAC - Replace (1) compressor on roof top AC unit serving the holding area. Compressor failed due to age, impacting building conditioning.	\$ 6,473	\$ 6,473	Completed (Closed Task)	100
137	FM-2010437	Los Angeles	Airport Courthouse	19-AU1	1	HVAC - Replace (2) contactors and auxiliaries, (2) 450-amp fuses on chiller 2. Parts failed due to age, impacting building conditioning.	\$ 15,841	\$ 12,224	Completed (Closed Task)	77.17
138	FM-2010438	Placer	Howard G. Gibson Courthouse	31-H1	1	Interior Finishes - Replace 200 SF of carpet on 1st floor. A vending machine failed resulting in water leaking onto carpet. Environmental oversight and remediation required due to hazardous materials and category 2 water. Erect (1) 8 ft x 8 ft x 12 ft containment, (1) dehumidifier, (1) floor fan blower and (1) HEPA air scrubber machine. Insurance restitution being sought from vendor.	\$ 25,669	\$ 25,669	In Work	100
139	FM-2010462	Merced	Charles James Ogletree, Jr. Courthouse	24-A8	1	HVAC - Replace main bearing collar on Package Unit 1 fan. Collar failed due to age, causing cooling deficiency in north end of the facility.	\$ 3,836	\$ 3,836	In Work	100
140	FM-2010465	San Benito	San Benito County Superior Court	35-C1	1	HVAC - Replace (2) 650k BTU boilers at boiler room. The boilers failed due to age and are obsolete. Costs include 6 month boiler rental, new concrete pads, stainless-steel flues and pipe insulation.	\$ 316,742	\$ 316,742	In Work	100
141	FM-2010472	Los Angeles	Compton Courthouse	19-AG1	1	Fire Protection - Replace 6 LF of 1 inch cast iron pipe and (1) 1 inch valve on fire riser. Pipe and valve failed due to age causing water leak on to the floor.	\$ 4,948	\$ 3,272	In Work	66.13
142	FM-2010474	Los Angeles	Chatsworth Courthouse	19-AY1	1	HVAC - Replace (1) return fan variable frequency drive for air handler unit 4. The VFD has failed due to age and affecting temperatures in courtrooms.	\$ 16,516	\$ 13,840	In Work	83.80
143	FM-2010475	Kern	Metropolitan Division	15-A1	1	Vandalism - Replace (1) control valve and (1) lateral drip line for the irrigation system. The valve and drip line were damaged by an unhouseed person, resulting in the system running for 12 hours. The water pooled and leaked into the building on the 1st floor and the basement. Environmental oversight and remediation are required due to category 2 water. Erect (5) 40 inch x 90 inch critical barriers install 100 SF of temporary flooring to keep the public hallway open. Clean, dry, and sanitize 2,500 SF of carpet tiles and 200 SF of hard surfaces in 10 offices, courtrooms, restrooms, and hallways.	\$ 191,954	\$ 119,971	Completed (Closed Task)	62.50
144	FM-2010477	Ventura	Juvenile Courthouse	56-F1	1	Elevators, Escalators, & Hoists - Replace (8) set of rollers guides for the public elevator. The parts failed due to age impacting the elevators operations.	\$ 70,291	\$ 70,291	In Work	100
							\$ 3,555,344	\$ 3,047,337		



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date 10/24/2025

Action Item 2 – List B – Facility Modifications Under \$100K (Priority 2)

Action Requested:

Approve 146 projects for a total of \$1,873,755 to be paid from Facility Modification program funds previously encumbered for Priority 2 Under \$100,000.

Supporting Documentation:

- List B – Facility Modifications Under \$100K (Priority 2)

Priority 2—Necessary, but Not Yet Critical. Condition requires correction to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction is further deferred.



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1	FM-2009475	Los Angeles	Metropolitan Courthouse	19-T1	2	Holding Cells - Remove (15) toilet paper holders from holding cells throughout the courthouse. The toilet paper holders present a safety risk to in custodies in the cells. Environmental oversight and remediation required due to lead and work to occur over multiple weekends.	\$ 30,523	\$ 30,523	In Work	100
2	FM-2009757	Lassen	Hall of Justice	18-C1	2	HVAC - Replace (4) heating coils. The coils failed due to corrosion, impacting heating in the building. Costs include draining the hot water loop, flushing the system with chemical mixture, and flushing all VAV coils and strainers. Scaffolding is required to access the coils.	\$ 96,388	\$ 96,388	In Work	100
3	FM-2009816	San Bernardino	Historic Courthouse	36-A1	2	Interior Finishes - Replace (1) red oak door frame on 2nd floor courtroom. The frame failed due to age, preventing the door from securing properly.	\$ 8,476	\$ 8,476	Completed (Closed Task)	100
4	FM-2009836	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Electrical - Replace (41) LED light fixtures, (90) 150 watt metal halide fixtures, and 10 LF of underground conduit and wiring for the public and employee parking lot. The bulbs failed due to use. The metal halide fixtures be rewired and retrofitted with new LED fixtures and lamps. Replacement of the conduit and wiring will require saw cutting and excavation work. Work requires a lift to access the lights.	\$ 62,816	\$ 46,176	Completed (Closed Task)	73.51
5	FM-2009980	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Elevators, Escalators, & Hoists - Replace (2) brake shoes on elevator 1. Brakes failed due age. Costs include elevator weight testing.	\$ 28,708	\$ 19,748	In Work	68.79
6	FM-2009995	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Elevators, Escalators, & Hoists - Replace (2) brake shoes on elevator 2. Brakes failed due age. Costs include elevator weight testing.	\$ 22,706	\$ 15,620	In Work	68.79
7	FM-2010011	Los Angeles	Downey Courthouse	19-AM1	2	HVAC - Replace (1) 1 1/4 inch gas valve for boiler 3 on the 3rd floor. The valve failed due to age, affecting the gas flow to the boiler.	\$ 3,004	\$ 2,514	In Work	83.70
8	FM-2010026	Los Angeles	Norwalk Courthouse	19-AK1	2	Interior Finishes - Replace (1) 122 inch x 70 inch marble partition and associated hardware in the 6th floor mens public restroom. The partition failed due to age, affecting the privacy of the bathroom stall.	\$ 7,142	\$ 6,073	In Work	85.03
9	FM-2010027	Los Angeles	Hall of Records	19-AV1	2	COUNTY MANAGED - Exterior Shell - Replace (2) existing doors, (6) hinges, (2) locks, and (2) handles. Doors failed due to use and age.	\$ 11,625	\$ 11,625	In Work	100
10	FM-2010034	Los Angeles	Hall of Records	19-AV1	2	COUNTY MANAGED - Interior Finishes - Replace (1) safety handrail in mechanical room. Handrail does not meet code requirements and was identified during annual AHJ inspection.	\$ 389	\$ 389	In Work	100
11	FM-2010061	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Interior Finishes - Replace (4) door controllers, (2) close control modules, (2) micro switches (3) 4 1/2-inch x 5 inch hinges, (2) breaker switches, (1) power cable, (1) 7 ft astragal door kit, (2) 48 inch aluminum brush sweeps, (1) controller, (1) motor/gearbox, (1) 48 inch panic push bar, and (1) coordinator with bracket. The components have failed due to age and are required to restore the stairwell doors to normal operations.	\$ 24,047	\$ 19,353	In Work	80.48



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
12	FM-2010078	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Plumbing - Replace (1) floor drain, (1) riser and (1) P-Trap in the 2nd floor mens staff restroom. Floor drain and P-trap failed due to age.	\$ 3,312	\$ 2,793	In Work	84.32
13	FM-2010084	Los Angeles	Hall of Records	19-AV1	2	Electrical - Replace (125) 4 ft fluorescent lamps in 1st floor courtroom. Fluorescent lamps failed due to age. New lamps will be LED.	\$ 4,916	\$ 4,916	In Work	100
14	FM-2010088	San Mateo	Northern Branch Courthouse	41-C1	2	HVAC - Replace (1) oil safety switch and (1) timer on chiller 1. The components failed due to age causing the chiller to shut down.	\$ 12,675	\$ 10,547	In Work	83.21
15	FM-2010090	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Interior Finishes - Replace (20) in-floor pullway concrete bases and steel ring covers on the 2nd floor clerks office. Concrete has failed due to age, creating a tripping hazard.	\$ 98,210	\$ 79,039	In Work	80.48
16	FM-2010098	San Francisco	Civic Center Courthouse	38-A1	2	Security - Replace (1) dead bolt lock, (1) top pivot hinge, housing, internal core and (1) bottom rail lock for front entrance door. Lock failed due to age, impacting the doors operation. Work includes removing the 800 lb door to access lock housing and internal core to replace with new parts.	\$ 10,847	\$ 10,847	In Work	100
17	FM-2010102	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Vandalism - Replace 475 SF of graffiti film on multiple glazing panes at the public entrance courtyard. The film was damaged by unknown persons.	\$ 7,464	\$ 5,224	Completed (Closed Task)	69.99
18	FM-2010114	Alameda	East County Hall of Justice	01-J1	2	Vandalism - Replace (1) 3/4 inch x 20 inch x 33 inch type B glazing at 1st floor holding cell. Glazing was broken by in-custody and restitution is being sought.	\$ 4,913	\$ 4,913	In Work	100
19	FM-2010115	Solano	Old Solano Courthouse	48-A3	2	HVAC - Install (1) communication card, (1) relay, and (1) dual header sensor at boiler 2 and 100 LF from boiler 2 to the boiler panel. Work required so boilers can work independently.	\$ 17,317	\$ 17,317	In Work	100
20	FM-2010117	Solano	Old Solano Courthouse	48-A3	2	Electrical - Replace (3) walkway lights. Walkway lights failed due to age and will be replaced with LED fixtures. Work requires a lift.	\$ 11,232	\$ 11,232	In Work	100
21	FM-2010118	Butte	North Butte County Courthouse	04-F1	2	Fire Protection - Replace (1) 6-inch fire water supply backflow preventer. The preventer failed due to debris in water supply. Work requires a crane truck to remove old device and install new device and shutting water off to the building.	\$ 13,173	\$ 13,173	In Work	100
22	FM-2010122	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC - Replace 37 LF of sheet metal cap for the AHU 5 supply duct. The sheet metal is damaged due to age, resulting in the metal to separate. Work includes adding stiffeners and turning vanes to the supply duct branch to help with airflow.	\$ 23,385	\$ 17,190	In Work	73.51
23	FM-2010123	Los Angeles	San Fernando Courthouse	19-AC1	2	Fire Protection - Replace (1) water flow switch on 2nd and 4th floor. Water flow switches failed due to age and were discovered during preventative maintenance.	\$ 4,046	\$ 3,375	In Work	83.41



Judicial Council of California

Trial Court Facility Modification
Advisory Committee

DRAFT

Trial Court Facility Modification

FM's Under \$100K (List B)

08/16/2025 to 09/16/2025

Meeting Date 10/24/2025

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
24	FM-2010128	Los Angeles	Chatsworth Courthouse	19-AY1	2	Exterior Shell - Replace (1) 60 inch x 40 inch, (1) 60 inch x 42 inch, (1) 75 inch x 20 inch, and (1) 75 inch x 42 inch exterior glazing panes. The glazing was cracked by unknown causes and was secured under a separate FM.	\$ 10,658	\$ 8,932	In Work	83.80
25	FM-2010130	Los Angeles	Central Arraignment Courts	19-U1	2	COUNTY MANAGED - Electrical - Replace (1) automatic transfer switch serving the building elevators. The ATS is undersized and does not provide adequate back-up power to the elevators. Work performed after hours.	\$ 31,581	\$ 31,581	In Work	100
26	FM-2010136	Ventura	Juvenile Courthouse Parking Lot	56-F2	2	COUNTY MANAGED - Grounds and parking lots - Re-stripe 150 parking space, directional arrows, and crosswalks in the public parking lot. The existing stripping is faded and creating issues with public parking .	\$ 2,318	\$ 2,318	In Work	100
27	FM-2010139	Riverside	Blythe Courthouse - Superior Court	33-D1	2	Plumbing - Replace (1) 30 gallon domestic water heater. The water heater has failed due to age and was discovered during preventative maintenance.	\$ 5,221	\$ 5,221	In Work	100
28	FM-2010140	Tuolumne	Tuolumne County Courthouse	55-D1	2	Exterior Shell - Replace (1) 60 inch x 18 inch x 1/4 inch glazing pane. Glazing was struck by a rock launched from a line trimmer.	\$ 5,311	\$ 5,311	Completed (Closed Task)	100
29	FM-2010142	San Diego	Juvenile Court	37-E1	2	HVAC - Replace (1) 3/4 inch valve on heating hot water boiler in the mechanical room. Valve failed due to age.	\$ 3,024	\$ 2,048	In Work	67.71
30	FM-2010146	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Vandalism - Replace (1) 17 inch x 29 inch x 7/8 inch safety glazing for 8th floor courtroom holding cell. Glazing was damaged by an in-custody.	\$ 3,931	\$ 3,931	In Work	100
31	FM-2010154	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Plumbing - Install (1) isolation valve for mops sinks in janitor closets on floors 1, 5, and 7. Isolation valves are necessary to isolate the mops sinks for repair.	\$ 6,057	\$ 5,107	In Work	84.32
32	FM-2010160	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Plumbing - Replace (1) drinking fountain in 1st floor jury assembly room. The drinking fountain failed due to age and would not operate.	\$ 16,418	\$ 16,418	In Work	100
33	FM-2010162	San Francisco	Polk St. Annex	38-A2	2	Electrical - Replace (18) CFL ballasts in the 1st floor training room. The ballasts failed due to age and will be replaced with LED ballasts and lamps.	\$ 8,010	\$ 8,010	In Work	100
34	FM-2010163	Solano	Law and Justice Center	48-A2	2	Plumbing - Replace (6) wall mounted toilets, 18 LF of 3/4 inch copper pipe, (16) fittings, and install (6) 24 inch x 24 inch stainless steel access covers in the 2nd floor womens restroom. Relocate flushometer and angle stop. The toilets failed due to age. Environmental testing costs are included.	\$ 40,122	\$ 40,122	In Work	100
35	FM-2010168	Contra Costa	Bray Courts	07-A3	2	Electrical - Replace (1) breaker, (12) fuses, (5) starters and torque connections. Components failed due to age and were found during the 5 year inspection.	\$ 7,632	\$ 6,526	In Work	85.50



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
36	FM-2010169	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Replace 20 LF of insulation with aluminum wrap and (6) insulation straps for the chilled water pipes. The insulation failed due to age and needs to be replace to prevent condensation and rust to the pipping.	\$ 14,106	\$ 11,821	Completed (Closed Task)	83.80
37	FM-2010170	Riverside	Riverside Hall of Justice	33-A3	2	HVAC - Replace (1) burner assembly on boiler 1. The burner assembly failed due to age and identified during preventative maintenance.	\$ 4,117	\$ 4,117	Completed (Closed Task)	100
38	FM-2010172	San Bernardino	Joshua Tree Courthouse	36-E1	2	COUNTY MANAGED - Grounds and Parking Lot - Install 1,150 LF of hot asphalt in cracks, 2,000 LF of asphalt hot rubberized crack sealant, (2) coats of 23,600 SF asphalt sealant, and re-stripe employee parking lot. Paving is failing due to age and high usage, resulting in cracks and uneven surfaces along the pedestrian path to the employee entrance. Work to occur afterhours.	\$ 16,500	\$ 16,500	In Work	100
39	FM-2010179	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Interior Finishes - Restore 30 LF of cracks in the public hallway stone walls. The stones have failed due to age. The cracks will be filled with epoxy resin and sealed with one coat of polish. Environmental oversight and remediation is required due to hazardous materials.	\$ 19,307	\$ 18,778	In Work	97.26
40	FM-2010188	Kern	Bakersfield Justice Bldg.	15-B1	2	Interior Finishes - Replace 70 SF of plaster ceiling in the 2nd floor court office space. An unknown person stepped on the ceiling cracking the plaster ceiling. New ceiling will be gypsum board and work includes painting the entire ceiling area. Environmental oversight and remediation are required due to hazardous materials.	\$ 18,840	\$ 18,840	In Work	100
41	FM-2010194	Los Angeles	Inglewood Courthouse	19-F1	2	Plumbing - Replace (1) 2 inch ball valve, (1) 3/4 inch ball valve, (1) 2 inch connector, (1) 3/4 inch connector, 5 LF of 2 inch copper piping, and 5 LF of 3/4 inch copper piping in 2nd floor womens staff restroom. Valves failed due to age making them inoperable. Environmental oversight and remediation are required due to hazardous materials and category 2 water.	\$ 11,150	\$ 11,150	In Work	100
42	FM-2010195	Ventura	Juvenile Courthouse	56-F1	2	Exterior Shell - Replace (1) 6 ft x 3 1/2 ft and (3) 6 1/2 ft x 1 1/2 ft reflective tempered glazing panels for the exterior window on 1st. floor. The glazing failed due to age and allowing water to enter the building.	\$ 15,195	\$ 15,195	In Work	100
43	FM-2010207	Los Angeles	Airport Courthouse	19-AU1	2	Grounds and Parking Lot - Install (2) chains and (1) caution sign across two openings located on the front entrance of the courthouse. Planter boxes were removed under a previous FM creating a fall hazard.	\$ 2,848	\$ 2,198	Completed (Closed Task)	77.17
44	FM-2010217	Solano	Law and Justice Center	48-A2	2	Plumbing - Replace (3) wall mounted toilets, (3) urinals, 18 LF of 3/4 inch copper pipe and install (6) 24 inch x 24 inch stainless steel plumbing access plates in the 2nd floor mens restroom. The toilets and urinals failed due to age. Environmental oversight and remediation required due to hazardous materials.	\$ 36,989	\$ 4,687	In Work	12.67
45	FM-2010218	Stanislaus	Hall of Records	50-A2	2	HVAC - Replace (1) electronic expansion valve assembly on a 3 ton on split system ACU 4. Valve failed due to age impacting building conditioning.	\$ 3,787	\$ 1,771	Completed (Closed Task)	46.77
46	FM-2010219	Imperial	El Centro Criminal Courthouse	13-G1	2	Electrical - Replace (6) LED light fixture power supply regulator in 2nd floor courtroom. Drivers failed due to a power outage.	\$ 2,170	\$ 2,170	Completed (Closed Task)	100
47	FM-2010221	Los Angeles	Airport Courthouse	19-AU1	2	Interior Finishes - Replace 15 SF of ceramic floor tiles and 30 LF of drywall in the basement mens locker room area. Wall and floor degraded due to moisture from shower. Environmental oversight and remediation are required due to hazardous and category 2 water.	\$ 45,331	\$ 45,331	In Work	100



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
48	FM-2010223	Monterey	Salinas Courthouse- North Wing	27-A1	2	Fire Protection - Replace (1) 2 inch x 12 inch steel pipe coupling and restore copper line on fire sprinkler system jockey pump. Leak in copper line was found during preventative maintenance.	\$ 3,600	\$ 3,600	Completed (Closed Task)	100
49	FM-2010226	San Francisco	Civic Center Courthouse	38-A1	2	Plumbing - Replace 3 LF of 2 inch cast iron pipe and (1) p-trap and restore 8 SF of drywall in the 1st floor womens restroom. The p-trap failed due to corrosion, allowing water to leak down to the basement public hallway. Environmental oversight and remediation required due to category 3 water.	\$ 26,264	\$ 26,264	In Work	100
50	FM-2010227	San Mateo	Northern Branch Courthouse	41-C1	2	HVAC - Replace (1) boiler controller module. The module failed due to age, resulting in the loss of heating hot water.	\$ 7,630	\$ 7,630	Completed (Closed Task)	100
51	FM-2010230	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Interior Finishes - Replace (2) two-way intercom systems at windows 5 and 6 in the clerks office. The intercoms failed due to age and are negatively impacting court operations.	\$ 3,487	\$ 2,806	Completed (Closed Task)	80.48
52	FM-2010235	Los Angeles	Hollywood Courthouse	19-S1	2	Fire Protection - Install (1) fire door releasing device and (2) relays for the lockup control booth. Components failed due to age and were found during annual AHJ inspection. Work includes programming devices into the fire alarm panel.	\$ 7,815	\$ 7,815	In Work	100
53	FM-2010249	San Mateo	Northern Branch Courthouse	41-C1	2	HVAC - Replace (2) BAS controllers at AHU-1. Controllers have failed due to age causing loss of cooling in the courthouse.	\$ 8,168	\$ 6,796	Completed (Closed Task)	83.21
54	FM-2010253	San Luis Obispo	Paso Robles Courthouse	40-J1	2	HVAC - Replace (1) 1 1/2 ton rooftop condensing unit and wall mounted head unit for the 1st floor IT server room. The unit failed due to age causing loss of cooling. Work requires new control wiring from the server room to the roof.	\$ 34,625	\$ 34,625	In Work	100
55	FM-2010255	Alameda	Fremont Hall of Justice	01-H1	2	HVAC - Replace (4) 4 inch expansion joints at hot water pumps 1 and 2 and replace (1) VFD supporting pumps. HHW expansion joints failed due age allowing water to leak and short-out VFD.	\$ 24,645	\$ 19,568	Completed (Closed Task)	79.40
56	FM-2010256	Santa Clara	Downtown Superior Court	43-B1	2	Elevator, Escalator, and Hoists - Replace (1) control board at elevator 1. Control board failed due to age resulting in a staff entrapment.	\$ 11,042	\$ 11,042	Completed (Closed Task)	100
57	FM-2010259	Alameda	Fremont Hall of Justice	01-H1	2	Plumbing - Replace (1) 3/4 inch 90 degree copper elbow and 2 LF of 3/4 inch copper pipe in 1st floor staff office area. Previous pipe patch failed allowing water to leak from the pipe.	\$ 3,673	\$ 2,916	In Work	79.40
58	FM-2010260	Alameda	Fremont Hall of Justice	01-H1	2	Security - Replace (1) push-bar lock assembly on secure parking exit door. Lock assembly failed due to age causing security issue for access and egress.	\$ 5,754	\$ 4,569	Completed (Closed Task)	79.40
59	FM-2010261	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Plumbing - Replace 25 LF of 4 inch cast iron pipe and 30 LF of 5 inch cast iron pipe in the basement mechanical room. Pipe has failed due to age resulting in water leaking from the pipes and was discovered during rounds and readings. Scaffolding is required to replace pipe.	\$ 19,319	\$ 16,189	In Work	83.80
60	FM-2010262	Santa Clara	Downtown Superior Court	43-B1	2	Elevator, Escalators, and Hoists - Replace (1) power control board, (1) door roller and (1) use at elevator 4. Components failed due to age and resulting in an entrapment.	\$ 3,572	\$ 3,572	Completed (Closed Task)	100



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
61	FM-2010270	Imperial	El Centro Criminal Courthouse	13-G1	2	Interior Finishes - Replace (1) Detention door lock on 1st floor holding cell door. Lock failed due to use impacting the doors operation. The lock is custom fabricated.	\$ 9,421	\$ 9,421	In Work	100
62	FM-2010273	San Bernardino	San Bernardino Justice Center	36-R1	2	Fire Protection - Replace (1) smoke detector on the 4th and 6th floors. Detectors failed due to age resulting in trouble alarms.	\$ 4,572	\$ 4,572	In Work	100
63	FM-2010276	Ventura	East County Courthouse	56-B1	2	HVAC - Replace (1) 7.5 HP VFD and (1) contactor on return fan 1. The parts failed due age affecting building temperatures.	\$ 7,964	\$ 4,918	Completed (Closed Task)	61.75
64	FM-2010280	Monterey	Salinas Courthouse- North Wing	27-A1	2	HVAC - Replace (1) controllers on VAV 1-010 and 1-020. Controllers failed due to age, impacting building conditioning.	\$ 4,363	\$ 4,363	Completed (Closed Task)	100
65	FM-2010284	Santa Clara	Family Justice Center Courthouse	43-B5	2	Vandalism - Replace (1) 3 ft x 7 ft interior glazing pane on public elevator 6. The pane was damaged by an unknown individual.	\$ 28,242	\$ 28,242	In Work	100
66	FM-2010290	Los Angeles	Santa Monica Courthouse	19-AP1	2	Interior Finishes - Replace (3) emergency exit push bars for the 1st floor courtroom doors. Push bars failed due to the age preventing the doors from being secured.	\$ 12,705	\$ 12,705	In Work	100
67	FM-2010291	Madera	Main Courthouse - Madera	20-F1	2	Electrical - Replace (1) circulating pump, (1) block heater and (1) control panel on the back up generator. Parts have failed due to age impeding the generators operation.	\$ 9,577	\$ 9,577	In Work	100
68	FM-2010293	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Fire Protection - Replace (15) 18AH fire curtain batteries, (1) firefighter phone jack stations on 1st floor lobby elevator 7 and Fire Pump Room, and (1) motor, (1) controller, and (1) exit hardware device on 7th floor south elevator fire door 1. Components have failed due to age and were identified during annual preventative maintenance.	\$ 40,846	\$ 34,441	In Work	84.32
69	FM-2010294	Riverside	Temecula	33-H1	2	COUNTY MANAGED - Interior Finishes - Replace 25 SF of 4 inch x 4 inch tile flooring and restore 25 SF of concrete subfloor and 25 SF of drywall in staff restroom. The subfloor settled, resulting in the floor and wall damage.	\$ 16,668	\$ 16,668	In Work	100
70	FM-2010299	Orange	Harbor Justice Center- Newport Beach Facility	30-E1	2	HVAC - Install (27) access hatches in ducting at fire/smoke dampers. Hatches are required for AHJ testing access and the deficiency was identified during the last AHJ inspection.	\$ 8,128	\$ 6,854	In Work	84.32



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
71	FM-2010300	Alameda	Hayward Hall of Justice	01-D1	2	Plumbing - Replace (1) mop sink drainpipe assembly, 30 LF of 3 inch cast iron pipe, 5 LF of 2 inch cast iron pipe, (1) 3 inch wye, (1) 3 inch 22 degree elbow, (1) 3 inch x 2 inch wye, (1) 3 inch p-trap, (1) 2 inch 90 degree elbow, (1) 2 inch 45 degree elbow, and associated couplings. The drain line failed due to age allowing water to leak from the 2nd floor down to the 1st floor staff hallway. Work includes installing (1) 2 ft x 2 ft hard lit access panel. Environmental testing costs included.	\$ 18,541	\$ 16,372	In Work	88.30
72	FM-2010301	San Luis Obispo	Courthouse Annex	40-A1	2	Security - Replace (1) power take-up reel at sally port door. The reel failed due to age, causing unit to not operate. Door slats and door safety edges were adjusted to correct minor binding.	\$ 3,644	\$ 3,644	Completed (Closed Task)	100
73	FM-2010302	San Diego	Central Courthouse	37-L1	2	Electrical - Replace (1) 8 ft x 2 ft suspended industrial fluorescent lamp in loading dock ramp. Fixture was damaged due to a trash compactor trucks entering the ramp in the wrong angle. Fixture will be moved up to approximately 18 inches to prevent future damage. Restitution is being sought.	\$ 3,434	\$ 3,434	In Work	100
74	FM-2010304	Monterey	Salinas Courthouse-North Wing	27-A1	2	Plumbing - Replace (1) suction on pump 1 in basement vacuum drain system. Vacuum pump failed due to age causing basement toilets to not flush. Work required removal of suction pump 2 to access pump 1.	\$ 4,592	\$ 4,592	In Work	100
75	FM-2010308	San Diego	East County Regional Center	37-I1	2	Exterior Shell - Replace (1) 3 inch irrigation backflow. Backflow failed due to age and was identified during the annual preventative maintenance testing. Environmental testing to be performed.	\$ 18,875	\$ 12,781	In Work	67.71
76	FM-2010309	Riverside	Riverside Juvenile Court	33-N1	2	HVAC - Replace (2) BAS control modules to (7) AHUs, chillers, and pumps. Modules failed due to age impacting building conditioning.	\$ 17,330	\$ 8,551	In Work	49.34
77	FM-2010310	San Diego	Hall of Justice	37-A2	2	HVAC - Replace (1) 24V electric valve actuator and (1) 2 inch x 2 inch union valve on the CRAC unit. The valve and actuator failed due to age impacting the cooling in the main server room.	\$ 4,638	\$ 4,638	In Work	100
78	FM-2010311	Riverside	Blythe Courthouse - Superior Court	33-D1	2	Fire Protection - Replace (2) 4 inch gate valves on the fire water supply backflow preventer. Valves failed due to age.	\$ 7,313	\$ 7,313	In Work	100
79	FM-2010312	Solano	Hall of Justice	48-A1	2	HVAC - Replace (3) controllers on AHU 3. Controllers failed due to age, resulting in consistent communication alarms. New controllers will be LCD display controllers and existing sensor wires will be reused.	\$ 29,446	\$ 21,442	In Work	72.82
80	FM-2010314	San Benito	San Benito County Superior Court	35-C1	2	Fire Protection - Install (10) backup batteries for fire alarm control panels. Batteries failed due to age and were discovered during annual inspection.	\$ 4,446	\$ 4,446	Completed (Closed Task)	100
81	FM-2010318	Kern	Bakersfield Juvenile Center	15-C1	2	Interior Finishes - Replace (1) lock for the 3rd floor file room. The lock failed due to age preventing the file room from being secured.	\$ 2,233	\$ 2,233	In Work	100
82	FM-2010321	Monterey	Salinas Courthouse-North Wing	27-A1	2	Plumbing - Replace (1) Hot Cold pneumatic assembly and concealed flush valve in basement holding cell. Components failed due to age impacting the vacuum plumbing systems operation.	\$ 2,383	\$ 2,383	Completed (Closed Task)	100



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
83	FM-2010324	Kern	Arvin/ Lamont Branch	15-H1	2	Grounds and Parking Lot - Repaint (21) parking stalls, 130 LF of red curb, (5) reserved stalls, and re-slope (1) concrete stair in the secured parking lot. The parking lot lines have faded due to age and the stair did not shed water during storms, resulting in water ponding on the treads.	\$ 6,286	\$ 3,829	Completed (Closed Task)	60.91
84	FM-2010327	San Francisco	Polk St. Annex	38-A2	2	Elevator, Escalators, and Hoists - Replace (1) interlock sensor at wheelchair lift. Interlock failed due to age and impacting the units operation.	\$ 4,754	\$ 4,754	Completed (Closed Task)	100
85	FM-2010330	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Grounds and Parking Lot - Replace (1) control valve, (15) sprinkler heads, (6) 1/4 inch drip line connectors, (7) control solenoids, and 15 ft x 3/4 inch PVC lateral lines. Irrigation system failed due to age and was leaking at some locations while not watering other locations.	\$ 6,873	\$ 5,759	In Work	83.80
86	FM-2010332	San Francisco	Civic Center Courthouse	38-A1	2	HVAC - Replace (3) contactors on rooftop mechanical room chiller 1. Contactors failed due to age causing main chiller to not operate.	\$ 9,112	\$ 9,112	Completed (Closed Task)	100
87	FM-2010333	San Diego	Central Courthouse	37-L1	2	Elevators, Escalators, & Hoists - Restore (1) 380/480vac, 3-phase drive for passenger elevator 9. The drive failed due to age. Costs include programming the restored drive and performing testing.	\$ 20,023	\$ 20,023	In Work	100
88	FM-2010334	Kern	Metropolitan Division	15-A1	2	Elevators, Escalators, & Hoists - Remove power from elevator 3. The elevator has failed due to age and is no longer in use. Work requires draining oil and pinning the doors as part of decommissioning the elevator.	\$ 7,992	\$ 4,995	Completed (Closed Task)	62.50
89	FM-2010338	Alameda	Fremont Hall of Justice	01-H1	2	HVAC - Replace (1) contactor on chiller 1. Contactor failed due to age causing chiller to shut down.	\$ 10,371	\$ 8,234	Completed (Closed Task)	79.40
90	FM-2010341	Fresno	B.F. Sisk Courthouse	10-O1	2	HVAC - Replace (1) condenser fan motor, (1) controller, and (1) controller pressure transducer on 2nd floor computer server room ACU 5. Parts have failed due to age and impacting the room temperature.	\$ 5,644	\$ 5,644	In Work	100
91	FM-2010342	Madera	Main Courthouse - Madera	20-F1	2	Plumbing - Replace (1) 6 inch rubber gasket kit, (2) check valve assembly retainers, and (2) check valve assembly kits on the domestic water supply backflow preventer. The parts failed due to age allowing water to leak from the system.	\$ 5,202	\$ 5,202	In Work	100
92	FM-2010343	Madera	Main Courthouse - Madera	20-F1	2	HVAC - Replace air handler unit 4. The unit failed due to age and is impacting cooling in the building.	\$ 9,756	\$ 9,756	In Work	100
93	FM-2010345	Tulare	South County Justice Center	54-I1	2	Grounds and Parking Lot - Replace bottom portion rail of basement sally port roll up gate. Gate was damaged during vehicle transport of an in-custody. Insurance restitution is being sought.	\$ 6,031	\$ 6,031	In Work	100
94	FM-2010355	San Francisco	Civic Center Courthouse	38-A1	2	Fire Protection - Replaced (1) sensor module and (1) addressor module on the fire alarm panel. Components failed due to age causing an alert on the fire alarm panel.	\$ 2,437	\$ 2,437	Completed (Closed Task)	100
95	FM-2010356	Santa Cruz	Watsonville Courthouse	44-B2	2	HVAC - Replaced (1) contactor at condensing unit for computer server room AC. Contactor failed due to age causing loss of cooling for server room. Deployed 2 fans to cool the space.	\$ 2,658	\$ 2,658	Completed (Closed Task)	100
96	FM-2010357	Alameda	Hayward Hall of Justice	01-D1	2	HVAC - Replace (1) refrigerant monitoring system on chiller 1. System was failed due to age and discovered during rounds and readings.	\$ 3,518	\$ 3,107	In Work	88.30
97	FM-2010358	Riverside	Banning Justice Center	33-G4	2	Electrical - Replace (12) T5 fluorescent ballasts and lamps. The lights have failed due to age. The fixtures will be converted to LED lamps.	\$ 9,808	\$ 9,808	In Work	100



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
98	FM-2010359	Solano	Law and Justice Center	48-A2	2	Interior Finishes - Replace 170 SF of 2 inch x 2 inch floor tiles in womens public restroom on the 2nd floor. Floor tiles failed due to age resulting in a safety issue. Environmental testing included.	\$ 27,178	\$ 27,178	In Work	100
99	FM-2010360	Orange	Harbor Justice Center- Newport Beach Facility	30-E1	2	HVAC - Replace (1) 1-ton ductless split system, (1) variable frequency condenser, and (1) disconnect switch the 1st floor staff area. The system failed due to age and is obsolete.	\$ 15,705	\$ 15,705	In Work	100
100	FM-2010361	San Francisco	Civic Center Courthouse	38-A1	2	Interior Finishes - Replace (1) vertical center case with tailpiece and aligning clip at 2nd floor courtroom doors. Locking mechanism failed due to age causing do to not lock.	\$ 2,757	\$ 2,757	In Work	100
101	FM-2010365	San Francisco	Civic Center Courthouse	38-A1	2	Elevator, Escalators, and Hoists - Replace (6) door rollers at elevator 4 and (1) control board at elevator 1. Components failed due to age.	\$ 3,739	\$ 3,739	In Work	100
102	FM-2010366	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Plumbing - Replace (1) drinking fountain in the 6th floor jury room. The drinking fountain failed due to age.	\$ 4,382	\$ 4,382	In Work	100
103	FM-2010368	Monterey	Salinas Courthouse- North Wing	27-A1	2	Fire Protection - Replace (1) communication module at fire panel. Communication module failed due to age resulting in a trouble alarm at the panel	\$ 4,358	\$ 4,358	Completed (Closed Task)	100
104	FM-2010371	Monterey	Salinas Courthouse- North Wing	27-A1	2	HVAC - Replace (1) BAS controller at VAV 2-208 serving a staff office. BAS controller failed due to age causing loss of supply to rm. 271. Programming costs are included.	\$ 2,182	\$ 2,182	Completed (Closed Task)	100
105	FM-2010377	Santa Clara	Family Justice Center Courthouse	43-B5	2	Interior Finishes - Replace (1) hinge track, (1) gear tensioner and (1) door spring at lobby exit door. Exit door spring failed due to age causing door to not close. Cost include removing the doors for repairs.	\$ 20,620	\$ 20,620	Completed (Closed Task)	100
106	FM-2010380	Monterey	Salinas Courthouse- North Wing	27-A1	2	HVAC - Replace (1) failed condensate pump at AC 5. Condensate pump failed due to age causing AC unit to shut-down.	\$ 2,296	\$ 2,296	Completed (Closed Task)	100
107	FM-2010382	San Diego	North County Regional Center - North	37-F2	2	Interior Finishes - Replace 4 SF of 1 FT x 1 FT ceiling tiles in the 1st floor corridor. The tiles failed due to water damage. Remediation of water issue will be addressed under a separate FM. Environmental oversight and remediation required due to hazardous materials and category 2 water.	\$ 8,343	\$ 8,343	In Work	100
108	FM-2010385	Riverside	Banning Justice Center	33-G4	2	HVAC - Replace (1) 5hp motor on cooling tower 2. The motor failed due to age impacting building conditioning.	\$ 18,343	\$ 18,343	In Work	100
109	FM-2010395	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	HVAC - Replace (1) burner controller and (1) monitoring display on Boiler 2. The controller and display have failed due to age, impacting building conditioning. Deficiency was found during annual preventative maintenance.	\$ 5,103	\$ 5,103	In Work	100



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
110	FM-2010397	Los Angeles	Inglewood Juvenile Court	19-E1	2	Interior Finishes - Restore (4) rows of spectator seats in 2nd floor courtroom. Seats failed due to age. Environmental oversight and remediation required due to hazardous material. Erect (1) 5 ft x 18 ft x 7 ft containment. Seats will be restored utilizing parts on hand.	\$ 26,005	\$ 26,005	In Work	100
111	FM-2010402	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Plumbing - Replace (1) drinking fountain and (1) stainless steel plate within parking structure. The drinking fountain failed due age and is non operational.	\$ 8,252	\$ 6,562	In Work	79.52
112	FM-2010404	Los Angeles	Airport Courthouse	19-AU1	2	Fire Protection - Replace (1) smoke control relay unit for fire alarm panel on 1st floor. Smoke control relay failed due to age, resulting in a trouble alarm on the panel.	\$ 3,586	\$ 2,767	In Work	77.17
113	FM-2010406	Riverside	Temecula	33-H1	2	COUNTY MANAGED - HVAC - Replace (1) 10 hp variable frequency drive supporting the primary air handling unit of the courthouse. VFD failed due to age impacting building conditioning.	\$ 4,334	\$ 4,334	In Work	100
114	FM-2010409	Riverside	Riverside Hall of Justice	33-A3	2	HVAC - Replace (1) BAS controller on the 4th floor. The BAS controller has failed due to age, impacting conditioning to the floor.	\$ 26,072	\$ 26,072	Completed (Closed Task)	100
115	FM-2010411	Santa Clara	Downtown Superior Court	43-B1	2	HVAC - Replace (1) 5-ton compressor and (1) contactor in the CRAC Unit. The compressor failed during utility power disruption.	\$ 11,559	\$ 11,559	In Work	100
116	FM-2010412	Los Angeles	East Los Angeles Courthouse	19-V1	2	HVAC - Replace (1) pilot assembly, (1) diffuser, (1) blast tube assembly, (1) regulator, 12 LF of fiberglass braided rope, and (2) gaskets for boiler 1. Parts failed due to age and were discovered during preventive maintenance.	\$ 16,349	\$ 12,707	In Work	77.72
117	FM-2010413	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Exterior Shell - Install 50 LF of bird spikes at the main public entrance. Bird droppings are creating hazard conditions at the entrance. Work includes rental of a lift.	\$ 5,300	\$ 3,896	Completed (Closed Task)	73.51
118	FM-2010414	Orange	North Justice Center	30-C1	2	HVAC - Remove (1) fan coil unit and install (6) LF of 2 ft x 2 ft ducting in lower-level Sheriff locker room. The fan coil failed and was abandoned in place, restricting air flow through the ductwork.	\$ 13,308	\$ 13,308	In Work	100
119	FM-2010417	Orange	North Justice Center	30-C1	2	Plumbing - Replace (1) 2 inch, (1) 1/4 inch, (2) 1 inch, (2) 3/4 inch and (4) 1/2 inch ball valves and install (1) 18 inch x 48 inch and (1) 24 inch x 36 inch access panels in the 3rd and 4th floor detention tunnel restrooms. The valves failed due to age. The access panels are required to access the valves.	\$ 15,488	\$ 15,488	In Work	100
120	FM-2010423	Santa Clara	Morgan Hill Courthouse	43-N1	2	HVAC - Replace (1) 4 hp motor at circulation pump in mechanical room. Pump failed due to age, and discovered during preventative maintenance.	\$ 2,300	\$ 2,300	Completed (Closed Task)	100
121	FM-2010427	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Plumbing - Replace (1) 1/2 HP motor and (1) shaft assembly for sewer column pump 2. The components failed due to age and was discovered during rounds and readings.	\$ 30,436	\$ 27,313	In Work	89.74
122	FM-2010428	Santa Clara	Family Justice Center Courthouse	43-B5	2	HVAC - Replace (2) O-rings and (1) seal kit at boiler relief valve in the boiler room. The O-rings and seals failed due to age, allowing steam to leak from the system.	\$ 2,601	\$ 2,601	In Work	100



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
123	FM-2010432	Stanislaus	Hall of Records	50-A2	2	HVAC - Replace (1) 1 1/2 HP fan motor on the basement AHU. The motor failed due to age impacting conditioning in the basement.	\$ 2,636	\$ 1,233	Completed (Closed Task)	46.77
124	FM-2010434	Los Angeles	Inglewood Courthouse	19-F1	2	Fire Protection - Install fireproofing at (117) floor penetrations, (120) floor penetration sleeves, (252) ceiling penetrations, and (313) ceiling penetration sleeves. Firestopping was not installed when previous work was completed and was identified during AHJ inspection.	\$ 22,119	\$ 16,492	In Work	74.56
125	FM-2010439	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Plumbing - Replace 25 LF of 3 inch cast iron pipe, (1) 3 inch combo, (9) 3 inch couplings, and (4) 2 ft x 4 ft ceiling tiles at 1st floor entrance. Pipe failed due to age, allowing water to leak onto ceiling below. Environmental oversight and remediation required for category 3 water. Clean and sanitize 350 sf of concrete and tile flooring.	\$ 7,295	\$ 6,113	In Work	83.80
126	FM-2010441	Los Angeles	Santa Monica Courthouse	19-AP1	2	Plumbing - Replace (1) toilet, (1) flush valve, (2) angle stops, (2) sink supply lines, and associated components in the 1st floor jury deliberation restroom. The toilet and supply lines failed due to age impacting the toilet and sinks operation. Work to occur after hours and requires the draining of the buildings water system.	\$ 7,247	\$ 7,247	In Work	100
127	FM-2010442	Los Angeles	Whittier Courthouse	19-AO1	2	HVAC - Replace (2) bearings and (2) hubs on cooling tower 2 fan assembly. Bearings and hubs failed due to age affecting the ability to control temperatures throughout the building.	\$ 26,105	\$ 22,562	In Work	86.43
128	FM-2010443	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Elevators, Escalators, & Hoists - Replace (2) emergency light bulbs for elevators 14, and 15, (1) cab phone in elevators 9, 10, 19, and 20, (1) retaining clip for elevator 19, and (2) seizing wires and (2) cable band for elevators 13, and 14. Perform rope shortening for elevators 2, and 6. Components have failed due to age and were found during the regulatory DIR inspection.	\$ 96,638	\$ 66,478	In Work	68.79
129	FM-2010444	Los Angeles	Metropolitan Courthouse	19-T1	2	Elevators, Escalators, & Hoists - Replace 48 SF of vinyl flooring in freight elevator 13. Flooring has failed due to age. New flooring will diamond plate. Environmental oversight and remediation required for hazardous materials. Erect (1) 8 ft x 6 ft x 8 ft containment.	\$ 48,074	\$ 48,074	In Work	100
130	FM-2010445	El Dorado	Johnson Bldg.	09-E1	2	Exterior Shell - Replace (1) roof access ladder. The ladder does not meet safety standards. The new ladder be mounted parallel to the exterior wall and include a safety cage and platform with guardrails.	\$ 49,193	\$ 49,193	In Work	100
131	FM-2010446	Santa Clara	Palo Alto Courthouse	43-D1	2	HVAC - Replace (1) anti-recycle relay, (1) flow switch, (1) thermal expansion valve, (1) motor terminal block, and 30 lbs of refrigerant on holding area chiller. Components failed due to age causing loss of cooling to holding Area.	\$ 28,253	\$ 28,253	Completed (Closed Task)	100
132	FM-2010448	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Plumbing - Replace (1) 1 1/2 inch backflow for the building irrigation system. The backflow device failed due to age and was discovered during PM testing.	\$ 5,411	\$ 4,355	In Work	80.48
133	FM-2010449	San Mateo	Hall of Justice	41-A1	2	Electrical - Replace (64) fluorescent light fixtures with LED light fixtures, 600 ft electrical wires and metal raceways with 12AWG wires and conduit, and install (2) dimmers, (2) room controllers on 2nd floor courtroom. Wiring failed due to age, causing insulation to melt and smoke. LED bulbs are required to meet compliance and efficiency requirements.	\$ 63,798	\$ 63,798	In Work	100



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
134	FM-2010450	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC - Replace (1) VFD for air handler unit 3. The VFD failed due to age, impacting the unit operation.	\$ 9,033	\$ 7,270	In Work	80.48
135	FM-2010452	Riverside	Southwest Justice Center	33-M1	2	HVAC - Replace (4) 3/4 inch ball valves and (2) VAV coils on the 1st, 2nd and 3rd floors. The components failed due to age and were identified during preventative maintenance. Work will require line freezing to complete.	\$ 30,943	\$ 23,640	In Work	76.40
136	FM-2010453	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevators, Escalators, & Hoists - Replace (1) non-reversing switch and (1) fuse on escalator 24. Escalator failed due to age impacting the escalators operation.	\$ 2,340	\$ 2,276	In Work	97.26
137	FM-2010454	Santa Clara	Family Justice Center Courthouse	43-B5	2	Elevator, Escalators, and Hoists - Replace (1) smoke curtain at Elevator 7s 3rd floor landing. Smoke curtain failed during deployment, impacting its fire protection ability.	\$ 6,588	\$ 6,588	In Work	100
138	FM-2010458	Santa Clara	Family Justice Center Courthouse	43-B5	2	Electrical - Replace (8) 55-amp hour batteries at UPS lighting inverter located in 2nd floor electrical room. The batteries failed due to age causing loss of the backup system.	\$ 9,230	\$ 9,230	In Work	100
139	FM-2010460	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Plumbing - Restore (1) 8 inch backflow preventer for the domestic water to the building. The backflow failed due to age and was found during preventative maintenance.	\$ 3,435	\$ 2,764	In Work	80.48
140	FM-2010461	Los Angeles	Hollywood Courthouse	19-S1	2	Fire Protection - Replace (16) fusible links for the smoke/fire dampers throughout the building. Parts failed due to age and were discovered during preventive maintenance.	\$ 3,767	\$ 3,432	In Work	91.09
141	FM-2010463	Riverside	Family Law Court	33-A1	2	Electrical - Replace (2) exterior lighting timers and (2) contactors. The lighting timers and contactors have failed due to age. Deficiencies found during preventative maintenance.	\$ 3,681	\$ 3,681	In Work	100
142	FM-2010464	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Plumbing - Restore (1) 1 inch backflow preventer for the irrigation system. The backflow failed due to age and was found during preventative maintenance.	\$ 2,981	\$ 2,399	In Work	80.48
143	FM-2010467	Orange	Central Justice Center	30-A1	2	HVAC - Replace (1) set of shaft seals and bearings on the hot water pump. The pump seals and bearings have failed due to age resulting in a leak. Work requires removal of the pump to perform work.	\$ 6,747	\$ 6,151	In Work	91.17
144	FM-2010468	Los Angeles	Metropolitan Courthouse	19-T1	2	Fire Protection - Replace (1) 1 1/2 inch hose valve, (1) 1/2 inch brass pendant, and (1) 4 inch top swing check valve. Parts failed due age. Deficiencies were discovered during 5 year preventive maintenance. Work requires scissor lift.	\$ 6,855	\$ 6,480	In Work	94.54
145	FM-2010471	Riverside	Riverside Hall of Justice	33-A3	2	HVAC- Boiler - Replace (1) burner assembly for boiler 2. The burner has failed do to age and was found during preventative maintenance.	\$ 4,425	\$ 4,425	In Work	100
146	FM-2010473	Santa Barbara	Figueroa Division	42-B1	2	HVAC - Replace 140 LF of sealant for (7) air handler units. The seals for the air handler units have failed due to age, allowing air to leak from unit housing impacting the units efficiency.	\$ 13,844	\$ 13,844	In Work	100
							\$2,108,586	\$1,873,755		



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date 10/24/2025

Action Item 3 – (Action Required) - List C – Cost Increases Over \$50K

Action Requested:

Approve cost increases of over \$50K for four (4) facility modification projects, for a total cost increase to the Facility Modification program budget of \$832,314.

Supporting Documentation:

- List C – Cost Increases Over \$50K Report



	LOCATION	FACILITY NAME	BUILDING ID	FM NUMBER	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	CURRENT COST ESIMATE	NOTES	TOTAL COST INCREASE	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1	Los Angeles	Inglewood Courthouse	19-F1	FM-2008636	1	Elevators, Escalators, & Hoists - Replace packing on public elevator 7 piston and install (1) 2 ft x 2 ft access doors on the 4th and 5th floors to make repairs. The packing failed due to age allowing hydraulic fluid leak on the 6th floor. Environmental oversight and remediation required for hydraulic fluid. Erect (1) 6 ft x 12 ft x 9-1/2 ft containment.	\$ 199,896	\$ 284,887	The cost increase is due to the replacement of additional components and erecting containments identified after work began. Due to the packing failure, hydraulic fluid leaked on the 6th floor and down to the 5th and 4th floors requiring the installation of a PVC casing around the piston to contain future leaks. Additional components replaced include (1) hydraulic cylinder, and (1) hydraulic plunger. Elevator load testing, and erecting (2) critical barriers on the 4th and 5th floors were required.	\$ 84,991	\$ 84,991	In Work	100
2	Riverside	Corona	33-J1	FM-2007606	2	COUNTY MANAGED - Fire Protection - Replace fire alarm system. Current system lacks coverage in multiple areas and replacement will bring the system to current code and compliance.	\$ 18,895	\$ 106,979	The cost increase is due to: 1) Added design, permit, inspection, and system programming costs not included in the original bid. 2) Original share cost percentages were incorrect with the courts share lower than specified in the JOA.	\$ 88,084	\$ 88,084	In Work	100
3	Kern	Mojave-Main Court Facility	15-I1	FM-2005693	1	County Managed - Electrical - Replace (1) diesel fire, life, safety emergency back up generator and (1) 230A 250V automatic transfer switch (ATS). Install new concrete pad for the generator. Existing generator and ATS have failed due to age. The ATS requires manual starting of generator and transference of power circuit to electrify the facility during a power failure. Existing concrete pad size is insufficient for the new generator. Deficiency discovered during annual preventative maintenance.	\$ 129,882	\$ 186,429	The cost increase is due to additional AHJ requirements. The generator was determined to be in a flood zone, requiring it to be elevated a minimum of 1 ft above the high water level. The work includes removal of the existing pad, importing of engineered fill, installation of a new concrete platform, walkway, and stairs, relocation of irrigation valves and lines, and a crane to place the generators after hours.	\$ 56,547	\$ 56,547	In Work	100
4	Los Angeles	Burbank Courthouse	19-G1	FM-2002139	2	Exterior Shell - Phase 2 - Excavate, remove, and install waterproofing at the exterior of the building. Water intrusion at the sub-grade level around the perimeter of the building is causing damage to the interior areas including entryway, basement tunnel, and cafeteria.	\$ 775,399	\$ 775,399	Cost increase is due to funds reverting as a result of an extended design duration, resulting in construction execution delays.	\$ 664,049	\$ 602,691	In Work	90.76
							\$ 1,124,072	\$ 1,353,695		\$ 893,672	\$ 832,314		



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date 10/24/2025

Action Item 4 – (Action Required) - List D – Facility Modifications Over \$100K (Priority 2)

Action Requested:

Approve eleven (11) Priority 2 FMs over \$100K for a total cost to the Facility Modification Program budget of \$6,445,468.

Supporting Documentation:

- List D – Facility Modifications Over \$100K Report

Priority 2—Necessary, but Not Yet Critical. Condition requires correction to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction is further deferred.



Judicial Council of California

Trial Court Facility Modification
Advisory Committee

DRAFT

Trial Court Facility Modification

FMs \$100K and greater (List D)

06/01/2005 to 09/04/2025

Meeting Date: 10/24/2025

	FMNUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM % OF COST
1	FM-2007720	San Diego	Trailer - Family Support	37-F7	2	Grounds and Parking Lot - Install new stormwater drainage system to collect at divert water away from four modular buildings. Standing rainwater is softening the soil resulting in 1 modular building sinking. Work includes reinforcing building 37-F7s footings, connecting downspouts to the stormwater system, and replacing deck covering to prevent water intrusion below.	\$ 660,140	\$ 660,140	\$ 660,140	100
2	FM-2009944	Kern	Metropolitan Division	15-A1	2	Interior finishes - Replace 4,000 SF of 2 ft x 2 ft carpet squares and 600 LF of 4 inch cove base for (2) basement courtrooms and secured corridor. The carpet failed due to water intrusion. Water intrusion work was completed under a separate FM. Environmental oversight and remediation required due to hazardous materials.	\$ 136,320	\$ 136,320	\$ 796,460	100
3	FM-2009953	San Bernardino	San Bernardino Justice Center	36-R1	2	Elevators, Escalators, & Hoists - Replace (5) 450 ft hoist belts on Elevator 8. Belts have failed due to age impacting the elevators operation.	\$ 237,829	\$ 237,829	\$ 1,034,290	100
4	FM-2010289	Los Angeles	San Fernando Courthouse	19-AC1	2	Plumbing - Replace (1) expansion tank assembly and (1) booster pump skid assembly for the building hot water system. The expansion tank and booster pump have failed due to the age, impacting hot water throughout the building. New booster pump must be disassembled and reassembled due to door opening restrictions.	\$ 213,103	\$ 177,749	\$ 1,212,039	83.41
5	FM-2010156	Napa	Criminal Court Building	28-A1	2	HVAC - Replace (1) hot water boiler, (1) Expansion tank, (2) 3 inch circuit setting valves and (1) galvanized sheet metal pad. Boiler has failed due to age impacting building temperatures. Work requires a crane.	\$ 131,194	\$ 131,194	\$ 1,343,233	100
6	FM-2010150	San Bernardino	Fontana Courthouse	36-C1	2	COUNTY MANAGED - HVAC - Replace (2) compressors on chillers 1 and 2, (4) electronic expansion valves, (2) modules and cabling, (2) master solenoid valves and coil, (2) oil and refrigerant drier cores, and oil in both circuits. Components failed due to age, impacting building temperatures.	\$ 164,355	\$ 164,355	\$ 1,507,588	100
7	FM-2008062	Los Angeles	Whittier Courthouse	19-AO1	2	Interior Finishes - Restore 1,500 SF of concrete slab at in the public corridor. The slab has settled due to age impacting court operations. The work includes utilizing grout injection to raise the slab and restoring wall finishes and door frames to accommodate new slab level.	\$ 365,755	\$ 316,122	\$ 1,823,710	86.43
8	FM-2010373	Del Norte	Del Norte County Superior Court	08-A1	2	Exterior Shell - Replace the structural members and restore seals on both exterior glazing entry vestibules. The seals have failed due to age allowing water to leak onto the enclosed structural members, resulting the steel corroding. Shoring is required to maintain structural stability while structural members are replaced. All remaining corroded structural members will be cleaned to remove corrosion. Environmental testing costs included.	\$ 716,719	\$ 439,134	\$ 2,262,844	61.27
9	FM-2009976	Alameda	County Administration	01-A2	2	County Managed - Electrical - Replace (1) automatic transfer control system. The system failed due to age and was discovered during testing.	\$ 124,392	\$ 124,392	\$ 2,387,235	100
10	FM-2010171	San Bernardino	Historic Courthouse	36-A1	2	Grounds and Parking Lot - Replace 150 LF of 24 inch high concrete planter bed walls, tile, and stone caps, and (2) Crape Myrtle trees and remove (1) water feature. Walls and water feature have failed due to age resulting in exposed rebar and loose concrete pieces. Environmental oversight and remediation required due to hazardous materials.	\$ 108,669	\$ 103,931	\$ 2,491,166	95.64



	FMNUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM % OF COST
11	FM-2008969	Los Angeles	San Fernando Courthouse	19-AC1	2	Fire Protection - Phase II - Replace the building wide fire alarm system. The system has failed due to age, is obsolete and not repairable. Costs include fire watch during construction.	\$ 4,740,800	\$ 3,954,301	\$ 6,445,468	83.41
							\$ 7,599,276	\$ 6,445,468		



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date 10/24/2025

Action Item 5 – (Action Required) – 2026 Draft Trial Court Facility Modification Advisory Committee Annual Agenda

Action Requested:

Approve the draft *Trial Court Facility Modification Advisory Committee Annual Agenda–2026*.

Supporting Documentation:

- Draft *Trial Court Facility Modification Advisory Committee Annual Agenda–2026*

Trial Court Facility Modification Advisory Committee
Annual Agenda¹—2026
Approved by Executive and Planning Committee: [Date]

I. COMMITTEE INFORMATION

Chair:	Hon. Donald Cole Byrd, Presiding Judge, Superior Court of Glenn County
Vice-Chair:	Hon. William F. Highberger, Judge, Superior Court of Los Angeles County
Lead Staff:	Mr. Tamer Ahmed, Director, Facilities Services Mr. Jagan Singh, Deputy Director, Facilities Services
Advisory Body's Charge/Membership: Rule 10.65 of the California Rules of Court states the charge of the Trial Court Facility Modification Advisory Committee (TCFMAC), which is to make recommendations to the Judicial Council on facilities modifications, maintenance, and operations; environmental services; and utility management. In addition, the committee performs the following: (1) Makes recommendations to the Judicial Council on policy issues, business practices, and budget monitoring and control for all facility related matters in existing branch facilities. (2) Makes recommendations to the Judicial Council on funding and takes additional action in accordance with council policy, both for facility modifications and for operations and maintenance. (3) Collaborates with the Court Facilities Advisory Committee (CFAC) in the development of the capital program, including providing input on design standards, prioritization of capital projects, and methods to reduce construction cost without impacting long-term operations and maintenance cost. (4) Provides quarterly and annual reports on the facilities modification program in accordance with the Judicial Council's Trial Court Facility Modifications Policy. Rule 10.65(c) sets forth the membership position of the committee. The TCFMAC currently has 11 members. The current advisory body roster is as available on the advisory body's webpage.	

¹ The Annual Agenda outlines the work an advisory body will focus on in the coming year or cycle and identifies areas of collaboration with other advisory bodies and Judicial Council staff resources.

Subgroups of the Advisory Body²:

None.

Advisory Body and Subgroup Meetings Planned for 2026³

January 30, 2026	10:00 a.m.–3:00 p.m.	Videoconference
March 2, 2026	12:00 p.m.–1:30 p.m.	Videoconference
April 6, 2026	10:00 a.m.–3:00 p.m.	Videoconference
May 18, 2026	12:00 p.m.–1:30 p.m.	Videoconference
July 10, 2026	10:00 a.m.–3:00 p.m.	Videoconference
August 24, 2026	12:00 p.m.–1:30 p.m.	Videoconference
October 30, 2026	10:00 a.m.–3:00 p.m.	In-Person
December 4, 2026	12:00 p.m.–1:30 p.m.	Videoconference

☐ Check here if in-person meeting is approved by the internal committee oversight chair.

² For the definition of “subcommittee” see Cal. Rules of Court, rule 10.30(c); for “working group,” see rule 10.70; for “workstream,” see rule 10.53(c); and for “education curriculum committee,” see rule 10.50(c)(6).

³ Refer to section IV. 2 (Meeting frequency) of the [Operating Standards for Judicial Council Advisory Bodies](#) for governance on in-person meetings.

Note: Because of the current budget and staffing constraints, advisory body chairs and staff must first consider meeting remotely. The chair of the Executive and Planning Committee is extending the suspension of advisory body in-person meetings for the 2025–2026 annual agenda cycle. If an in-person meeting is needed, the responsible Judicial Council office head must seek approval from their advisory body’s internal oversight committee chair. Please see the prioritization memo dated July 1, 2025, for additional details.

II. COMMITTEE PROJECTS

Priority Levels and Branch Goals Key:

Refer to the following key for populating your project priority levels and branch goals. For each Priority Level 1 proposal, the advisory body **must** provide a specific reason why it should be done this year and how it fits within the identified category. If an advisory committee is interested in pursuing any Priority Level 2 proposals, please include justification as to why the proposal should be approved at this time.

Priority Levels for Non-Rules/Forms	
1	Must be done
2	Should be done
Priority Levels for Rules/Forms Proposals	
1a (Legal Compliance)	Proposal urgently needed to conform to or accurately reflect the law.
1b (Council Directive)	Council has directed the committee to consider new or amended rules and forms.
1c (Urgent Remedial Action)	Change is urgently needed to remedy a problem that is causing significant cost or inconvenience to the courts or the public.
1d (Financial/ Legal Risk Mitigation)	Proposal is otherwise urgent and necessary, such as a proposal that would mitigate exposure to immediate or severe financial or legal risk.
2a (Useful Changes in Law)	Useful, but not necessary, to implement changes in law.
2b (Responsive to Concerns)	Responsive to identified concerns or problems.
2c (Helpful Advancing Branch Goals)	Helpful in otherwise advancing Judicial Council goals and objectives.

Judicial Branch Strategic Plan–Branch Goals	
I.	<u>Access, Fairness, Diversity, and Inclusion</u>
II.	<u>Independence and Accountability</u>
III.	<u>Modernization of Management and Administration</u>
IV.	<u>Quality of Justice and Service to the Public</u>
V.	<u>Education for Branchwide Professional Excellence</u>
VI.	<u>Branchwide Infrastructure for Service Excellence</u>
VII.	<u>Adequate, Stable, and Predictable Funding for a Fully Functioning Branch</u>

#	New or One-Time Projects								
1.	Project Title: New Modesto Courthouse Activation	Priority: 1							
Supported Strategic Plan Branch Goals: <table border="0"> <tr> <td>I Access ☐</td> <td>II Independence ☐</td> <td>III Modernization ☐</td> <td>IV Quality ☐</td> <td>V Education ☐</td> <td>VI Infrastructure ☒</td> <td>VII Funding ☐</td> </tr> </table>			I Access ☐	II Independence ☐	III Modernization ☐	IV Quality ☐	V Education ☐	VI Infrastructure ☒	VII Funding ☐
I Access ☐	II Independence ☐	III Modernization ☐	IV Quality ☐	V Education ☐	VI Infrastructure ☒	VII Funding ☐			
Project Summary: Monitor the building activation of the new Modesto Courthouse in Modesto in Stanislaus County. Status/Timeline: The new courthouse is scheduled to open to the public in March 2026. Fiscal Impact/Staff Resources: Coordination through lead staff to the committee with input from the Judicial Council's Facilities Services and Legal Services. ☐ Check this box if this project may result in an allocation or distribution of funds to the courts. <i>Advisory body staff will coordinate with Budget Services to ensure its review of relevant materials.</i> Internal/External Stakeholders: Superior Court of Stanislaus County and justice partners. AC Collaboration: None.									
2.	Project Title: New Lakeport Courthouse Activation	Priority: 1							
Supported Strategic Plan Branch Goals: <table border="0"> <tr> <td>I Access ☐</td> <td>II Independence ☐</td> <td>III Modernization ☐</td> <td>IV Quality ☐</td> <td>V Education ☐</td> <td>VI Infrastructure ☒</td> <td>VII Funding ☐</td> </tr> </table>			I Access ☐	II Independence ☐	III Modernization ☐	IV Quality ☐	V Education ☐	VI Infrastructure ☒	VII Funding ☐
I Access ☐	II Independence ☐	III Modernization ☐	IV Quality ☐	V Education ☐	VI Infrastructure ☒	VII Funding ☐			
Project Summary: Monitor the building activation of the new Lakeport Courthouse in in Lakeport in Lake County. Status/Timeline: The new courthouse is scheduled to open to the public in September 2026. Fiscal Impact/Staff Resources: Coordination through lead staff to the committee with input from the Judicial Council's Facilities Services and Legal Services. ☐ Check this box if this project may result in an allocation or distribution of funds to the courts. <i>Advisory body staff will coordinate with Budget Services to ensure its review of relevant materials.</i>									

#	New or One-Time Projects													
	Internal/External Stakeholders: Superior Court of Lake County and justice partners. AC Collaboration: None.													
3.	Project Title: Los Angeles Spring Street Courthouse—Courtrooms Relocation						Priority: 1							
Supported Strategic Plan Branch Goals: <table border="0"> <tr> <td>I Access ☐</td> <td>II Independence ☐</td> <td>III Modernization ☐</td> <td>IV Quality ☐</td> <td>V Education ☐</td> <td>VI Infrastructure ☒</td> <td>VII Funding ☐</td> </tr> </table>								I Access ☐	II Independence ☐	III Modernization ☐	IV Quality ☐	V Education ☐	VI Infrastructure ☒	VII Funding ☐
I Access ☐	II Independence ☐	III Modernization ☐	IV Quality ☐	V Education ☐	VI Infrastructure ☒	VII Funding ☐								
Project Summary: Monitor the relocation of 23 of the 24 courtrooms/operations from the Spring Street Courthouse in Los Angeles County: 17 to existing courthouses in the Northwest, North Central, West, South Central, Southeast, and Central districts, and six to the North Valley district. In early 2025, the Judicial Council was informed by the U.S. General Services Administration that the federal government is divesting from the building that is currently housing the Spring Street Courthouse in the Civic Center area of downtown Los Angeles and that the lease for the superior court, which expires on December 31, 2028, will not be extended. In April 2025, the TCFMAC approved a budget change concept (BCC) to request this relocation project is funded through a one-time, General Fund allocation of \$42.4 million in fiscal year (FY) 2026–27; and in July 2025, the Judicial Council approved the project’s budget change proposal (BCP) for submission to the California Department of Finance (DOF). Status/Timeline: Relocation to 10 existing courthouses by December 2028, assuming funding is authorized in the Budget Act of 2026 (FY 2026–27). Fiscal Impact/Staff Resources: Coordination through lead staff to the committee with input from the Judicial Council’s Facilities Services and Budget Services. ☐ Check this box if this project may result in an allocation or distribution of funds to the courts. <i>Advisory body staff will coordinate with Budget Services to ensure its review of relevant materials.</i> Internal/External Stakeholders: Superior Court of Los Angeles County; justice partners; DOF; Legislature; and Office of Governor. AC Collaboration: Judicial Branch Budget Committee (JBBC) and Executive and Planning Committee.														

#	Ongoing Projects and Activities								
1.	Project Title: Judicial Branch Facility Modification Projects	Priority: 1							
Supported Strategic Plan Branch Goals:									
<table border="0"> <tr> <td>I Access ☐</td> <td>II Independence ☐</td> <td>III Modernization ☐</td> <td>IV Quality ☐</td> <td>V Education ☐</td> <td>VI Infrastructure ☒</td> <td>VII Funding ☐</td> </tr> </table>			I Access ☐	II Independence ☐	III Modernization ☐	IV Quality ☐	V Education ☐	VI Infrastructure ☒	VII Funding ☐
I Access ☐	II Independence ☐	III Modernization ☐	IV Quality ☐	V Education ☐	VI Infrastructure ☒	VII Funding ☐			
Project Summary: Review and approve facility modification projects proposed by the trial courts, regional service providers, and Judicial Council staff. Approve projects that receive funding allocations for execution by Judicial Council staff. Submit recommendations as needed for Judicial Council consideration. Status/Timeline: Ongoing. The committee meets every 30–60 days to review proposed projects. Fiscal Impact/Staff Resources: Coordination through lead staff to the committee with input from the Judicial Council’s Facilities Services and Budget Services. ☐ Check this box if this project may result in an allocation or distribution of funds to the courts. Internal/External Stakeholders: Trial courts and justice partners. AC Collaboration: None.									
2.	Project Title: Judicial Branch Facility Operations and Maintenance (O&M)	Priority: 1							
Supported Strategic Plan Branch Goals:									
<table border="0"> <tr> <td>I Access ☐</td> <td>II Independence ☐</td> <td>III Modernization ☐</td> <td>IV Quality ☐</td> <td>V Education ☐</td> <td>VI Infrastructure ☒</td> <td>VII Funding ☐</td> </tr> </table>			I Access ☐	II Independence ☐	III Modernization ☐	IV Quality ☐	V Education ☐	VI Infrastructure ☒	VII Funding ☐
I Access ☐	II Independence ☐	III Modernization ☐	IV Quality ☐	V Education ☐	VI Infrastructure ☒	VII Funding ☐			
Project Summary: Oversight of judicial branch facilities O&M spending through annual budget allocation approval and re-evaluation as needed. Oversight of policy issues on O&M of existing facilities, noncapital-related real estate transactions, energy management, and environmental management and sustainability, including but not limited to review of the Judicial Council’s preventive maintenance and energy management plans. Provide oversight of facility O&M for delegated courts including review of key performance indicators. Submit recommendations as needed for Judicial Council consideration.									

#	Ongoing Projects and Activities								
	Status/Timeline: Ongoing. Budget allocations are reviewed annually and re-evaluated if the budget for O&M changes. The budget status is reviewed annually. Preventive maintenance and service provider/delegated court performance is reviewed at each TCFMAC meeting. Fiscal Impact/Staff Resources: Coordination through lead staff to the committee with input from the Judicial Council's Facilities Services and Budget Services. ☐ Check this box if this project may result in an allocation or distribution of funds to the courts. Internal/External Stakeholders: Trial courts and justice partners. AC Collaboration: None.								
3.	Project Title: Trial Court Facility Modification Quarterly Activity Reports and Annual Report Supported Strategic Plan Branch Goals: <table border="0"> <tr> <td>I Access ☐</td> <td>II Independence ☐</td> <td>III Modernization ☐</td> <td>IV Quality ☐</td> <td>V Education ☐</td> <td>VI Infrastructure ☒</td> <td>VII Funding ☐</td> </tr> </table>	I Access ☐	II Independence ☐	III Modernization ☐	IV Quality ☐	V Education ☐	VI Infrastructure ☒	VII Funding ☐	Priority: 1
I Access ☐	II Independence ☐	III Modernization ☐	IV Quality ☐	V Education ☐	VI Infrastructure ☒	VII Funding ☐			
	Project Summary: Provide the Judicial Council with a report for informational purposes summarizing the TCFMAC's allocation of facility modification funding after the end of each fiscal year quarter. The report for the last quarter also includes a summary of all facility modifications for the fiscal year. These information-only reports are submitted as required by the council's <i>Trial Court Facility Modifications Policy</i>. Status/Timeline: Ongoing. FY 2025–26 reports are proposed for the following Judicial Council meetings: February 2026 for the Q1 report; April 2026 for the Q2 report; July 2026 for the Q3 report; and October 2026 for the Q4/Annual report. Fiscal Impact/Staff Resources: Coordination through lead staff to the committee with input from the Judicial Council's Facilities Services. ☐ Check this box if this project may result in an allocation or distribution of funds to the courts. Internal/External Stakeholders: Trial courts and justice partners. AC Collaboration: Executive and Planning Committee.								

#	Ongoing Projects and Activities								
4.	Project Title: Develop Proposed Budget Change Proposals (BCPs)	Priority: 1							
Supported Strategic Plan Branch Goals:									
<table border="0"> <tr> <td>I Access ☐</td> <td>II Independence ☐</td> <td>III Modernization ☐</td> <td>IV Quality ☐</td> <td>V Education ☐</td> <td>VI Infrastructure ☒</td> <td>VII Funding ☐</td> </tr> </table>			I Access ☐	II Independence ☐	III Modernization ☐	IV Quality ☐	V Education ☐	VI Infrastructure ☒	VII Funding ☐
I Access ☐	II Independence ☐	III Modernization ☐	IV Quality ☐	V Education ☐	VI Infrastructure ☒	VII Funding ☐			
Project Summary: Determine budget increases to be requested each fiscal year to address new and ongoing needs, such as ongoing deferred maintenance; augmentation to ongoing resources for facility modifications; water conservation facility modification projects; and augmentation to ongoing resources for the O&M and utility costs of existing and newly constructed courthouses. Status/Timeline: Ongoing. Typical BCPs timeline: Drafts due to Judicial Council Budget Services in February 2026; review by the JBBC in May 2026; Judicial Council approval in July 2026; and submission to DOF in September 2026. Fiscal Impact/Staff Resources: Coordination through lead staff to the committee with input from the Judicial Council's Facilities Services and Budget Services. ☐ Check this box if this project may result in an allocation or distribution of funds to the courts. Internal/External Stakeholders: Trial courts; justice partners; DOF; Legislature; and Office of Governor. AC Collaboration: Judicial Branch Budget Committee.									
5.	Project Title: Judicial Branch Five-Year Master Plan – Trial Court Facilities Deferred Maintenance List	Priority: 1							
Supported Strategic Plan Branch Goals:									
<table border="0"> <tr> <td>I Access ☐</td> <td>II Independence ☐</td> <td>III Modernization ☐</td> <td>IV Quality ☐</td> <td>V Education ☐</td> <td>VI Infrastructure ☒</td> <td>VII Funding ☐</td> </tr> </table>			I Access ☐	II Independence ☐	III Modernization ☐	IV Quality ☐	V Education ☐	VI Infrastructure ☒	VII Funding ☐
I Access ☐	II Independence ☐	III Modernization ☐	IV Quality ☐	V Education ☐	VI Infrastructure ☒	VII Funding ☐			
Project Summary: Develop the judicial branch <i>Five-Year Deferred Maintenance Report for Fiscal Year 2027–28</i> for trial court facilities for submission to DOF for consideration of funding. The report for FY 2026–27 contained a list of 22,396 projects at an estimated rough order of magnitude of \$5.3 billion, with the Judicial Council's share being \$3.9 billion. Status/Timeline: Ongoing. The five-year master plan is submitted to DOF in September of each year.									

#	Ongoing Projects and Activities								
	Fiscal Impact/Staff Resources: Coordination through lead staff to the committee with input from the Judicial Council's Facilities Services and Budget Services. ☐ Check this box if this project may result in an allocation or distribution of funds to the courts. Internal/External Stakeholders: Trial courts; justice partners; and DOF. AC Collaboration: None.								
6.	Project Title: Courthouse Security Systems Maintenance and Replacement	Priority: 1							
	Supported Strategic Plan Branch Goals: <table border="0"> <tr> <td>I Access ☐</td> <td>II Independence ☐</td> <td>III Modernization ☐</td> <td>IV Quality ☐</td> <td>V Education ☐</td> <td>VI Infrastructure ☒</td> <td>VII Funding ☐</td> </tr> </table>		I Access ☐	II Independence ☐	III Modernization ☐	IV Quality ☐	V Education ☐	VI Infrastructure ☒	VII Funding ☐
I Access ☐	II Independence ☐	III Modernization ☐	IV Quality ☐	V Education ☐	VI Infrastructure ☒	VII Funding ☐			
	Project Summary: Maintain and replace security equipment within existing court facilities statewide, including aging camera, access control, and duress alarm systems. These projects are necessary to maintain trial court facilities at an industry level of care. Starting with FY 2019–20 and ongoing, the Court Security Advisory Committee (CSAC) receives \$6 million annually to develop and oversee these types of projects, but the TCFMAC funds certain security-related projects not covered by these funds. The TCFMAC collaborates with the CSAC to identify project responsibility between committees. Status/Timeline: Ongoing. Fiscal Impact/Staff Resources: Coordination through lead staff to the committee with input from the Judicial Council's Facilities Services and Budget Services. ☐ Check this box if this project may result in an allocation or distribution of funds to the courts. Internal/External Stakeholders: Trial courts and justice partners. AC Collaboration: Court Security Advisory Committee.								

#	Ongoing Projects and Activities								
7.	Project Title: Trial Court Real Estate Expenses and Revenue	Priority: 1							
Supported Strategic Plan Branch Goals:									
<table border="0"> <tr> <td>I Access ☐</td> <td>II Independence ☐</td> <td>III Modernization ☐</td> <td>IV Quality ☐</td> <td>V Education ☐</td> <td>VI Infrastructure ☐</td> <td>VII Funding ☐</td> </tr> </table>			I Access ☐	II Independence ☐	III Modernization ☐	IV Quality ☐	V Education ☐	VI Infrastructure ☐	VII Funding ☐
I Access ☐	II Independence ☐	III Modernization ☐	IV Quality ☐	V Education ☐	VI Infrastructure ☐	VII Funding ☐			
Project Summary: Oversight of trial court lease expenses and revenues. Revenue from leases is deposited into the Court Facilities Trust Fund (CFTF) and State Court Facilities Construction Fund. Expense-leases are funded by the CFTF, Trial Court Trust Fund, Courthouse Construction Fund, Court Facilities Architectural Revolving Fund, and General Fund. Status/Timeline: Ongoing. The TCFMAC performs an annual review of the lease-expense-and-revenue forecast. Fiscal Impact/Staff Resources: Coordination through lead staff to the committee with input from the Judicial Council's Facilities Services and Budget Services. ☐ Check this box if this project may result in an allocation or distribution of funds to the courts. Internal/External Stakeholders: Trial courts and justice partners. AC Collaboration: Executive and Planning Committee's Real Estate Policies Subcommittee.									
8.	Project Title: Monitor the Architectural Revolving Fund Projects	Priority: 1							
Supported Strategic Plan Branch Goals:									
<table border="0"> <tr> <td>I Access ☐</td> <td>II Independence ☐</td> <td>III Modernization ☐</td> <td>IV Quality ☐</td> <td>V Education ☐</td> <td>VI Infrastructure ☒</td> <td>VII Funding ☐</td> </tr> </table>			I Access ☐	II Independence ☐	III Modernization ☐	IV Quality ☐	V Education ☐	VI Infrastructure ☒	VII Funding ☐
I Access ☐	II Independence ☐	III Modernization ☐	IV Quality ☐	V Education ☐	VI Infrastructure ☒	VII Funding ☐			
Project Summary: Monitor the Architectural Revolving Fund projects to ensure the projects are progressing and completing. Status/Timeline: Ongoing review of the Architectural Revolving Fund projects. Fiscal Impact/Staff Resources: Coordination through lead staff to the committee with input from the Judicial Council's Facilities Services and Budget Services. ☐ Check this box if this project may result in an allocation or distribution of funds to the courts.									

#	Ongoing Projects and Activities								
	Internal/External Stakeholders: Trial courts and DOF. AC Collaboration: None.								
9.	Project Title: Deferred-Maintenance-Funded Projects (DMF-3) – Monitor Encumbrance Liquidation Since FY 2019–20	Priority: 1							
Supported Strategic Plan Branch Goals:									
<table border="0" style="width: 100%;"> <tr> <td style="text-align: center;">I Access ☐</td> <td style="text-align: center;">II Independence ☐</td> <td style="text-align: center;">III Modernization ☐</td> <td style="text-align: center;">IV Quality ☐</td> <td style="text-align: center;">V Education ☐</td> <td style="text-align: center;">VI Infrastructure ☒</td> <td style="text-align: center;">VII Funding ☐</td> </tr> </table>			I Access ☐	II Independence ☐	III Modernization ☐	IV Quality ☐	V Education ☐	VI Infrastructure ☒	VII Funding ☐
I Access ☐	II Independence ☐	III Modernization ☐	IV Quality ☐	V Education ☐	VI Infrastructure ☒	VII Funding ☐			
Project Summary: Monitor encumbrance liquidation for DMF-3 projects funded by a one-time General Fund allocation in FY 2019–20 of \$15 million for trial courts. Funding is earmarked for fire alarm systems and fire protection projects. Status/Timeline: Monitor encumbrances for liquidation in fiscal years 2025–26 and 2026–27. Fiscal Impact/Staff Resources: Coordination through lead staff to the committee with input from the Judicial Council’s Facilities Services and Budget Services. ☐ Check this box if this project may result in an allocation or distribution of funds to the courts. Internal/External Stakeholders: Trial courts and justice partners. AC Collaboration: None.									
10.	Project Title: Deferred-Maintenance-Funded Projects (DMF-4) – Monitor Encumbrance Liquidation Since FY 2021–22	Priority: 1							
Supported Strategic Plan Branch Goals:									
<table border="0" style="width: 100%;"> <tr> <td style="text-align: center;">I Access ☐</td> <td style="text-align: center;">II Independence ☐</td> <td style="text-align: center;">III Modernization ☐</td> <td style="text-align: center;">IV Quality ☐</td> <td style="text-align: center;">V Education ☐</td> <td style="text-align: center;">VI Infrastructure ☒</td> <td style="text-align: center;">VII Funding ☐</td> </tr> </table>			I Access ☐	II Independence ☐	III Modernization ☐	IV Quality ☐	V Education ☐	VI Infrastructure ☒	VII Funding ☐
I Access ☐	II Independence ☐	III Modernization ☐	IV Quality ☐	V Education ☐	VI Infrastructure ☒	VII Funding ☐			

#	Ongoing Projects and Activities								
	Project Summary: Monitor encumbrance liquidation for DMF-4 projects funded by a one-time General Fund allocation in FY 2021–22 of \$180 million—later reduced to \$132.6 million—for trial courts. Funding was encumbered over three years—\$84.6 million in FY 2021–22, \$42.4 million in FY 2022–23, and \$5.6 million in FY 2023–24—and is earmarked primarily to replace roofs and elevators and to upgrade fire protection, electrical, and heating, ventilation, and air conditioning (HVAC) systems, and building management systems (BMS). Status/Timeline: Monitor for liquidation in fiscal years 2025–26 and 2026–27. Fiscal Impact/Staff Resources: Coordination through lead staff to the committee with input from the Judicial Council’s Facilities Services and Budget Services. ☐ Check this box if this project may result in an allocation or distribution of funds to the courts. Internal/External Stakeholders: Trial courts and justice partners. AC Collaboration: None.								
11.	Project Title: Monitor Top Five Facilities with the Highest Number of Plumbing Leak Incidents and Costs	Priority: 1							
	Supported Strategic Plan Branch Goals: <table><tr><td>I Access ☐</td><td>II Independence ☐</td><td>III Modernization ☐</td><td>IV Quality ☐</td><td>V Education ☐</td><td>VI Infrastructure ☒</td><td>VII Funding ☐</td></tr></table>		I Access ☐	II Independence ☐	III Modernization ☐	IV Quality ☐	V Education ☐	VI Infrastructure ☒	VII Funding ☐
I Access ☐	II Independence ☐	III Modernization ☐	IV Quality ☐	V Education ☐	VI Infrastructure ☒	VII Funding ☐			
	Project Summary: Continue to monitor the top five facilities with the highest number of plumbing leak incidents and costs and evaluate possible solutions to reduce future leaks. Status/Timeline: Ongoing. Fiscal Impact/Staff Resources: Coordination through lead staff to the committee with input from the Judicial Council’s Facilities Services. ☐ Check this box if this project may result in an allocation or distribution of funds to the courts. Internal/External Stakeholders: Trial courts and justice partners. AC Collaboration: None.								

#	Ongoing Projects and Activities								
12.	Project Title: Monitor the Orange Central Justice Center Fire and Life Safety (FLS) Systems Project	Priority: 1							
Supported Strategic Plan Branch Goals: <table border="0" style="width: 100%;"> <tr> <td style="text-align: center;">I Access ☐</td> <td style="text-align: center;">II Independence ☐</td> <td style="text-align: center;">III Modernization ☐</td> <td style="text-align: center;">IV Quality ☐</td> <td style="text-align: center;">V Education ☐</td> <td style="text-align: center;">VI Infrastructure ☒</td> <td style="text-align: center;">VII Funding ☐</td> </tr> </table>			I Access ☐	II Independence ☐	III Modernization ☐	IV Quality ☐	V Education ☐	VI Infrastructure ☒	VII Funding ☐
I Access ☐	II Independence ☐	III Modernization ☐	IV Quality ☐	V Education ☐	VI Infrastructure ☒	VII Funding ☐			
Project Summary: Monitor the major facility modification at the Central Justice Center in Orange County, which expands the fire and life safety systems to address the noncompliance notice issued by the Office of the State Fire Marshal. The total estimated project cost is \$70.2 million: the Judicial Council's project share (91.17 percent) is \$64.1 million, and the county's share (8.83 percent) is \$6.1 million. To complete this project, funding was authorized from the General Fund over two fiscal years: \$4 million in FY 2021–22 (Year 1), \$48.8 million in FY 2021–22 (Year 2), and \$11.29 million in FY 2022–23. Funding has been requested in FY 2026–27 to supplement this funding to address cost increases and to recoup the county's share of costs associated with completing the project. Status/Timeline: Ongoing multi-year project. Fiscal Impact/Staff Resources: Coordination through lead staff to the committee with input from the Judicial Council's Facilities Services, Budget Services, and Legal Services. ☐ Check this box if this project may result in an allocation or distribution of funds to the courts. Internal/External Stakeholders: Superior Court of Orange County and justice partners. AC Collaboration: None.									
13.	Project Title: Monitor the San Diego Hall of Justice Building Systems Modernization Project	Priority: 1							
Supported Strategic Plan Branch Goals: <table border="0" style="width: 100%;"> <tr> <td style="text-align: center;">I Access ☐</td> <td style="text-align: center;">II Independence ☐</td> <td style="text-align: center;">III Modernization ☐</td> <td style="text-align: center;">IV Quality ☐</td> <td style="text-align: center;">V Education ☐</td> <td style="text-align: center;">VI Infrastructure ☒</td> <td style="text-align: center;">VII Funding ☐</td> </tr> </table>			I Access ☐	II Independence ☐	III Modernization ☐	IV Quality ☐	V Education ☐	VI Infrastructure ☒	VII Funding ☐
I Access ☐	II Independence ☐	III Modernization ☐	IV Quality ☐	V Education ☐	VI Infrastructure ☒	VII Funding ☐			
Project Summary: Monitor the major facility modification at the San Diego Hall of Justice, which is led by the County of San Diego. This multi-year project is to repair and modernize all major building systems including HVAC, vertical transportation, and plumbing. The Judicial Council's project share (40.24 percent) is \$29.6 million, which was authorized from the General Fund in the 2022 Budget Act (FY 2022–23).									

#	Ongoing Projects and Activities								
	In FY 2025–26, an additional \$9.5 million was authorized to supplement this funding to address cost increases. The county is managing the project in multiple phases, and the TCFMAC reviews the extended encumbrance and liquidation period. Status/Timeline: Ongoing multi-year project. Fiscal Impact/Staff Resources: Coordination through lead staff to the committee with input from the Judicial Council’s Facilities Services, Budget Services, and Legal Services. ☐ Check this box if this project may result in an allocation or distribution of funds to the courts. Internal/External Stakeholders: Superior Court of San Diego County; justice partners; and the County of San Diego. AC Collaboration: None.								
14.	Project Title: Monitor Activation of the New Tani Cantil-Sakauye Sacramento County Courthouse	Priority: 1							
	Supported Strategic Plan Branch Goals: <table><tr><td>I Access ☐</td><td>II Independence ☐</td><td>III Modernization ☐</td><td>IV Quality ☐</td><td>V Education ☐</td><td>VI Infrastructure ☒</td><td>VII Funding ☐</td></tr></table>		I Access ☐	II Independence ☐	III Modernization ☐	IV Quality ☐	V Education ☐	VI Infrastructure ☒	VII Funding ☐
I Access ☐	II Independence ☐	III Modernization ☐	IV Quality ☐	V Education ☐	VI Infrastructure ☒	VII Funding ☐			
	Project Summary: Monitor the building activation of the new Tani Cantil-Sakauye Sacramento County Courthouse in Sacramento in Sacramento County. Status/Timeline: The new courthouse is scheduled to open to the public in early-2026. Fiscal Impact/Staff Resources: Coordination through lead staff to the committee with input from the Judicial Council’s Facilities Services and Legal Services. ☐ Check this box if this project may result in an allocation or distribution of funds to the courts. Internal/External Stakeholders: Superior Court of Sacramento County and justice partners. AC Collaboration: None.								

#	Ongoing Projects and Activities								
15.	Project Title: Monitor Activation of the New Hall of Justice (Santa Rosa)	Priority: 1							
Supported Strategic Plan Branch Goals:									
<table border="0"> <tr> <td>I Access ☐</td> <td>II Independence ☐</td> <td>III Modernization ☐</td> <td>IV Quality ☐</td> <td>V Education ☐</td> <td>VI Infrastructure ☒</td> <td>VII Funding ☐</td> </tr> </table>			I Access ☐	II Independence ☐	III Modernization ☐	IV Quality ☐	V Education ☐	VI Infrastructure ☒	VII Funding ☐
I Access ☐	II Independence ☐	III Modernization ☐	IV Quality ☐	V Education ☐	VI Infrastructure ☒	VII Funding ☐			
Project Summary: Monitor the building activation of the new Hall of Justice in Santa Rosa in Sonoma County. Status/Timeline: The new courthouse is scheduled to open to the public in early-2026. Fiscal Impact/Staff Resources: Coordination through lead staff to the committee with input from the Judicial Council's Facilities Services and Legal Services. ☐ Check this box if this project may result in an allocation or distribution of funds to the courts. Internal/External Stakeholders: Superior Court of Sonoma County and justice partners. AC Collaboration: None.									
16.	Project Title: Monitor Activation of the New Indio Juvenile and Family Courthouse	Priority: 1							
Supported Strategic Plan Branch Goals:									
<table border="0"> <tr> <td>I Access ☐</td> <td>II Independence ☐</td> <td>III Modernization ☐</td> <td>IV Quality ☐</td> <td>V Education ☐</td> <td>VI Infrastructure ☒</td> <td>VII Funding ☐</td> </tr> </table>			I Access ☐	II Independence ☐	III Modernization ☐	IV Quality ☐	V Education ☐	VI Infrastructure ☒	VII Funding ☐
I Access ☐	II Independence ☐	III Modernization ☐	IV Quality ☐	V Education ☐	VI Infrastructure ☒	VII Funding ☐			
Project Summary: Monitor the building activation of the new Indio Juvenile and Family Courthouse project in Indio in Riverside County. Status/Timeline: The new courthouse is scheduled to open to the public in late summer 2026. Fiscal Impact/Staff Resources: Coordination through lead staff to the committee with input from the Judicial Council's Facilities Services and Legal Services. ☐ Check this box if this project may result in an allocation or distribution of funds to the courts.									

#	Ongoing Projects and Activities													
	Internal/External Stakeholders: Superior Court of Riverside County and justice partners. AC Collaboration: None.													
17.	Project Title: Solar and Battery Storage Program						Priority: 1							
Supported Strategic Plan Branch Goals: <table border="0"> <tr> <td>I Access ☐</td> <td>II Independence ☐</td> <td>III Modernization ☐</td> <td>IV Quality ☐</td> <td>V Education ☐</td> <td>VI Infrastructure ☒</td> <td>VII Funding ☐</td> </tr> </table>								I Access ☐	II Independence ☐	III Modernization ☐	IV Quality ☐	V Education ☐	VI Infrastructure ☒	VII Funding ☐
I Access ☐	II Independence ☐	III Modernization ☐	IV Quality ☐	V Education ☐	VI Infrastructure ☒	VII Funding ☐								
Project Summary: Monitor the solar and battery storage program, including the progress on installations at 20 locations that are expected to be operational by end of 2026. Status/Timeline: Ongoing. Fiscal Impact/Staff Resources: Coordination through lead staff to the committee with input from the Judicial Council's Facilities Services and Legal Services. ☐ Check this box if this project may result in an allocation or distribution of funds to the courts. Internal/External Stakeholders: Trial courts. AC Collaboration: None.														
18.	Project Title: Disposition of Courthouse Facilities						Priority: 1							
Supported Strategic Plan Branch Goals: <table border="0"> <tr> <td>I Access ☐</td> <td>II Independence ☐</td> <td>III Modernization ☐</td> <td>IV Quality ☐</td> <td>V Education ☐</td> <td>VI Infrastructure ☒</td> <td>VII Funding ☐</td> </tr> </table>								I Access ☐	II Independence ☐	III Modernization ☐	IV Quality ☐	V Education ☐	VI Infrastructure ☒	VII Funding ☐
I Access ☐	II Independence ☐	III Modernization ☐	IV Quality ☐	V Education ☐	VI Infrastructure ☒	VII Funding ☐								
Project Summary: Monitor dispositions of existing courthouse facilities as they are vacated due to completion of new courthouse capital projects, such as the New Tani Cantil-Sakauye Sacramento County Courthouse, the New Hall of Justice (Santa Rosa), and the New Indio Juvenile and Family Courthouse. Status/Timeline: Ongoing.														

#	Ongoing Projects and Activities
	<i>Fiscal Impact/Staff Resources:</i> Coordination through lead staff to the committee with input from the Judicial Council’s Facilities Services, Budget Services, and Legal Services. ☐ Check this box if this project may result in an allocation or distribution of funds to the courts. <i>Internal/External Stakeholders:</i> Trial courts, justice partners, DOF, Legislature, and Office of Governor. <i>AC Collaboration:</i> Executive and Planning Committee’s Real Estate Policies Subcommittee.

III. LIST OF 2025 PROJECT ACCOMPLISHMENTS

#	Project Highlights and Achievements
1.	Ongoing: Collaborated with the CSAC to complete security-related projects.
2.	Ongoing: Reviewed and approved facility modification projects, including security-related facility modifications, proposed by the trial courts, regional service providers, and Judicial Council staff.
3.	Ongoing: Oversaw judicial branch facilities O&M spending and policy issues on O&M of existing facilities, non-capital-related real estate transactions, energy management, and environmental management and sustainability.
4.	Ongoing: Collaborated with the CFAC in the development of the judicial branch courthouse capital program.
5.	Ongoing: Monitored progress of the deferred maintenance projects in trial court facilities throughout the state: DMF-3 projects for fire alarm systems and fire protection and DMF-4 projects to replace roofs and elevators and to upgrade fire protection, electrical, and HVAC systems, and BMS.
6.	Completed: As informational items in February, April, July, and October 2025, the Judicial Council received FY 2024–25 quarterly reports and an annual summary on the allocation of funding for trial court facility modifications. These reports also present the court-funded facilities requests (CFRs) the Judicial Council Facilities Services Director approved for TCFMAC review.
7.	Completed: In 2025, two facility modification projects on the Architectural Revolving Fund project list were completed.
8.	Completed: In January 2025, the TCFMAC approved FY 2026–27 BCCs for facilities program support, facility modifications, court facilities maintenance and utilities, courthouse water conservation and leak detection measures, BMS guidelines and assessment, waterborne pathogen management program implementation, deferred maintenance, and additional funding for the Orange – Central Justice Center facility modification project.
9.	Completed: In January 2025, the TCFMAC completed final encumbrance of the \$50 million in funding for DMF-2 projects. A total of 27 projects have been completed including a statewide assessment to replace roofs, elevators, and wheelchair lifts and to upgrade building automation systems.
10.	Completed: In January 2025, CFRs transitioned to the Judicial Council Facilities Services' Computer-Aided Facilities Management system for intake and processing.
11.	Completed: In January 2025, the TCFMAC approved a draft report to the Legislature on superior court lactation rooms funding and expenditures for submission to the Judicial Council. Subsequently, this report was proposed to the council, approved on February 21, 2025, and submitted to the Legislature in advance of the statutory deadline of March 1, 2025.

#	Project Highlights and Achievements
12.	Completed: In April 2025, for submission to the JBBC and Judicial Council, the TCFMAC approved a draft BCC for a one-time, General Fund allocation of \$42.4 million in FY 2026–27 for relocation of 23 of the 24 courtrooms/operations from the Spring Street Courthouse in Los Angeles County. This relocation project is necessary as the federal government is divesting from the building that is currently housing the Spring Street Courthouse. Subsequently, this BCC was proposed to the JBBC in May 2025, and a BCP for funding this relocation project was approved by the council in July 2025 and submitted to the DOF in August 2025.
13.	Completed: In August 2025, the TCFMAC reviewed the trial court lease-expense-and-revenue forecast for FY 2025–26.
14.	Completed: In August 2025, the TCFMAC approved the proposed FY 2025–26 facility modifications budget and the O&M spending plan.
15.	Completed: In August 2025, the TCFMAC approved the judicial branch’s <i>Five-Year Deferred Maintenance Report for Fiscal Year 2026–27</i> for submission to DOF.
16.	Completed: In fall 2025, the major facility modification project at the San Diego East County Regional Center was completed. This project corrected fire and life safety-egress deficiencies. The project’s funding was authorized in two allotments over FY 2021–22 and FY 2022–23. The total project cost of \$42 million was shared between the Judicial Council and the County of San Diego based on respective space occupancy of the building: the Judicial Council’s share (67.71 percent) was \$28.4 million, and the county’s share (32.29 percent) was \$13.6 million.



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date 10/24/2025

Action Item 6 – (Action Required) – Trial Court Facility Modification Advisory Committee 2026 Meeting Schedule Revision

Action Requested:

Approve the proposed Trial Court Facility Modification Advisory Committee meeting schedule revision for calendar year 2026.

Supporting Documentation:

- See presentation

Action Item 6

2026 TCFMAC Meeting Schedule

- Approve proposed 2026 Meeting Schedule

Meeting Date	Type of Meeting	Time
Friday, January 30, 2026	Virtual	10:00 a.m. – 3:00 p.m.
Monday, March 2, 2026	Virtual	12:00 p.m. – 1:30 p.m.
Monday, April 6, 2026	Virtual	10:00 a.m. – 3:00 p.m.
Monday, May 18, 2026	Virtual	12:00 p.m. – 1:30 p.m.
Friday, July 10, 2026	Virtual	10:00 a.m. – 3:00 p.m.
Monday, August 24, 2026	Virtual	12:00 p.m. – 1:30 p.m.
Friday, October 30, 2026	Courthouse Tours 10/29/26 In-person Meeting 10/30/26 Location: TBD	10:00 a.m. – 3:00 p.m.
Friday, December 4, 2026	Virtual	12:00 p.m. – 1:30 p.m.



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date 10/24/2025

Action Item 7 – Flex-line Connector Assessment

Summary:

Approve the use of *Priority 2 FMs over \$100K Budget* to replace Flex Line Connector rated "poor" for a total cost to the Facility Modification Program budget of \$2,244,643.

Supporting Documentation:

- See presentation

Action Item 7

Flex Line Connector in Restrooms Assessment Results

Trial Court Facilities Modifications Advisory Committee Meeting
October 2025



1

Action Item 7 Flex Line Connector

A flex line connector is a flexible hose that connects a toilet or sink to the water shut-off valve.

Leaking flex line connectors have caused costly floods in aging multiple level buildings.



Action Item 7 Assessment Criteria

- Used O&M Funds for Service Provider to assess flex line connectors in buildings **4 stories or higher** and **34 years or older**.
- 27** assessed at **\$2,000** per site.
 - 2** Delegated Courts has been advised to assess and is forthcoming.

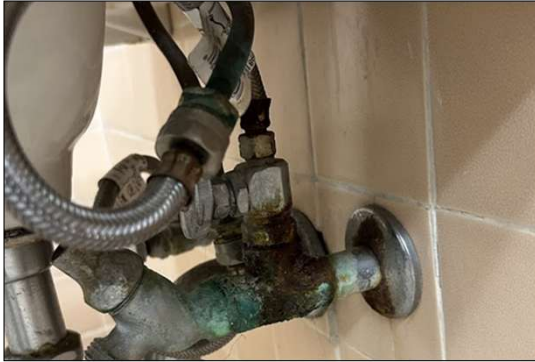
Scope of assessment

- Service Provider to submit report on condition and cost of replacement where needed.

Action Item 7 Building List

County	Region	Bldg Name	Orig Construction	Stories	Assessment Results Restroom: Toilets & Sinks	Cost
Alameda	BANCRO	Fremont Hall of Justice	1976	4	Poor - Rusted & degrading	\$ 17,632.27
Alameda	BANCRO	Wiley W. Manuel Courthouse	1978	6	Poor - Rusted & degrading	\$ 21,711.19
Contra Costa	BANCRO	Wakefield Taylor Courthouse	1901	5	Poor - Rusted & degrading	\$ 3,929.34
Santa Clara	BANCRO	Palo Alto Courthouse	1960	4	Poor - Rusted & degrading	\$ 10,651.27
Santa Clara	BANCRO	Hall of Justice (East)	1988	6	Poor - Rusted & degrading	\$ 14,150.33
Santa Clara	BANCRO	Hall of Justice (West)	1967	4	Poor - Rusted & degrading	\$ 14,150.33
Santa Clara	BANCRO	Downtown Superior Court	1963	5	Poor - Rusted & degrading	\$ 22,418.33
Kern	SRO	Metropolitan Division	1959	7	Poor - Rusted & degrading	\$ 175,000.00
Kern	SRO	Bakersfield Juvenile Center	1990	4	Fair	\$ 60,000.00
Los Angeles	SRO	Bellflower Courthouse	1989	4	Poor - Corrosion and leaks	\$ 100,000.00
Los Angeles	SRO	Inglewood Courthouse	1977	7	Poor - Rusted & degrading	\$ 125,000.00
Los Angeles	SRO	Pasadena Courthouse	1950	6	Poor - Rusted & degrading	\$ 140,000.00
Los Angeles	SRO	Norwalk Courthouse	1965	7	Poor - Rusted & degrading	\$ 150,000.00
Los Angeles	SRO	Van Nuys Courthouse East	1967	7	Poor - Rusted & degrading	\$ 150,000.00
Los Angeles	SRO	Metropolitan Courthouse	1972	13	Poor - Rusted & degrading	\$ 200,000.00
Los Angeles	SRO	Stanley Mosk Courthouse	1957	9	Poor - Rusted & degrading	\$ 350,000.00
Los Angeles	SRO	Clara Shortridge Foltz Criminal Justice Center	1972	19	Poor - Rusted & degrading	\$ 450,000.00
Los Angeles	SRO	El Monte Courthouse	1977	4	Fair	\$ 20,000.00
Los Angeles	SRO	Downey Courthouse	1989	4	Fair	\$ 45,000.00
Los Angeles	SRO	San Fernando Courthouse	1984	5	Fair	\$ 60,000.00
Los Angeles	SRO	Van Nuys Courthouse West	1989	10	Fair	\$ 85,000.00
Los Angeles	SRO	Pomona Courthouse South	1968	8	Fair	\$ 150,000.00
Los Angeles	SRO	Alhambra Courthouse	1974	5	Good	\$ 25,000.00
Los Angeles	SRO	East Los Angeles Courthouse	1989	4	Good	\$ 25,000.00
San Bernardino	SRO	San Bernardino Courthouse - Annex	1958	6	Poor - Rusted & degrading	\$ 120,000.00
San Diego	SRO	East County Regional Center	1983	9	Poor - Rusted & degrading	\$ 180,000.00
Orange	SRO	Central Justice Center	1968	11	Delegated Court	N/A
Riverside	SRO	Riverside Hall of Justice	1989	7	Delegated Court	N/A
Fresno	NCRO	Fresno County Courthouse	1962	8	No Flexline Connectors. All angle stops.	N/A
Total:						\$ 2,517,010.79

Action Item 7 BANCRO Pictures



**Wakefield Taylor Courthouse
Contra Costa County**



**Palo Alto Courthouse
Santa Clara County**

Action Item 7 SRO Pictures



**Bellflower Courthouse
Los Angeles County**



**Clara Shortridge Foltz Cr. Just. Ctr
Los Angeles County**

Action Item 7 Assessment Results

Flex Line Analysis	
Row Labels	Sum of Cost
BANCRO	
Poor - Rusted & Degrading	\$ 104,643
SRO	
Poor - Rusted & Degrading	\$ 2,140,000
Grand Total	\$ 2,244,643

Action Item 7 Use of Facility Modifications Funds

Action Item

- Requesting approval from the committee to use *Priority 2 FMs over \$100K Budget* to replace Flex Line Connector rated "poor" for a total cost to the Facility Modification Program budget of \$2,244,643.



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date 10/24/2025

Discussion Item 1 – Fiscal Year 2027–28 Budget Change Concepts

Summary:

Discuss Fiscal Year 2027–28 Budget Change Concepts.

Supporting Documentation:

- See presentation

Tracking
Number:

Judicial Branch
2027-28 Budget Change Proposal Concept
(4 Page Maximum Length)

Requesting Entity	Trial Court Facility Modification Advisory Committee
--------------------------	--

Proposal Title	Los Angeles Spring Street Courthouse - Courtrooms Relocation
-----------------------	--

Proposal Summary

The Judicial Council of California requests \$4.6 million in one-time General Fund in fiscal year (FY) 2027–28 to relocate 17 courtrooms and associated operations from the Spring Street Courthouse in Los Angeles County to other existing courthouses within the county. This funding request is necessary due to the of federal government’s planned divestment of the Spring Street building, which the Superior Court of Los Angeles County is leasing in the Civic Center area of downtown Los Angeles.

Does this proposal require a statutory change? Yes ☐ No ☒

Does this proposal have an information technology component? Yes ☐ No ☒

Does this proposal require data collection or reporting? Yes ☐ No ☒

Proposed fund source: General Fund

Estimated Cost (Enter whole dollars rounded to thousands) *

Fiscal Year	2027-28 (BY)	2028-29 (BY+1)	2029-30 (BY+2)	2030-31 (BY+3)	2031-32 (BY+4)
Operating Expenses & Equipment	\$4,634,000	0	0	0	0
Total	\$4,634,000	0	0	0	0
One-time	\$4,634,000	0		0	0
Ongoing	0	0	0	0	0

*Please include all costs associated with request including costs for other offices and courts.

Problem or Issue

The Judicial Council was notified by the U.S. General Services Administration (GSA) that the federal government is divesting from the building currently housing the Spring Street Courthouse in downtown Los Angeles. The Superior Court of Los Angeles County’s lease for this facility expires on December 31, 2028, and will not be extended. This request is therefore necessary to relocate 17 of the courthouse’s 24 courtrooms and associated operations to other existing courthouses within the county. The remaining 6 existing courtrooms requiring relocation to Chatsworth courthouse are being submitted for funding through a FY 2027–28 Capital Outlay Budget Change Proposal.

Judicial Branch
2027-28 Budget Change Proposal Concept
(4 Page Maximum Length)

The Judicial Council is contractually obligated to relocate the superior court's courtrooms and operations from the Spring Street Courthouse prior to the end of the lease. However, the Judicial Council does not have sufficient financial resources to complete a move/project of this scale, given the large number of courtrooms and operations involved, as well as the limited resources of the statewide facility modification program.

The superior court faces a significant challenge in moving from the Spring Street Courthouse. Currently, there are 17 court departments with assigned caseload that require relocation. Given this large number of judicial officers and caseload, the reassignment must be made to 17 existing courtrooms across six court districts and 9 different existing courthouses as shown in the table below.

Court District	Existing Courtrooms	Existing Courthouse	Estimated Cost^{1, 2}	Plan for Space Needs
Northwest	1	Van Nuys West	\$ 313,000	Existing courtrooms may require repair of existing jury boxes, electrical and HVAC components, security systems, workstations, purchase of new audiovisual components or systems, and furniture, fixtures, and equipment (FF&E).
North Central	1	Burbank	\$ 426,000	
West	2	Santa Monica	\$ 623,000	
South Central	3	Compton	\$ 747,000	
Southeast	1	Downey	\$ 432,000	
	1	Norwalk	\$ 440,000	
	1	Whittier	\$ 348,000	
Central	4	East Los Angeles	\$ 849,000	
	3	Metropolitan	\$ 396,000	
Indirect Administrative Costs			\$ 60,000	
Total	17		\$ 4,634,000	

Table Footnotes:

1. Costs reflect an occupied building requiring night/weekend work only.
2. Costs include court department moving expenses and judicial officer/staff relocation.

Judicial Branch
2027-28 Budget Change Proposal Concept
(4 Page Maximum Length)

To accommodate the superior court's relocation of courtrooms, the Judicial Council requests \$4.6 million in FY 2027–28 to complete the facility modifications. To ensure all courtrooms are ready to accommodate all existing judicial officers with assigned caseload by December 2028, it is essential funds are encumbered in FY 2027–28 to maintain a schedule that assumes approximately one year for design and bid/award and one year for construction/move-in.

As these superior courthouses will remain indefinitely in the Judicial Council's portfolio to provide public service within numerous court districts throughout the county, investing in these facilities helps further the longevity of these assets, ensuring safety and access to justice. All courthouses listed in the table above will only receive courtroom improvements necessary to expedite their ability to accommodate the relocation rather than more costly code and standards upgrades for permanent, long-term space solutions for the relocated judicial officers.

Background/History of Problem

The Superior Court of Los Angeles County is one of the primary tenants of the federally owned building at 312 North Spring Street in the civic center area of downtown Los Angeles. Other building tenants include the U.S. Attorney, U.S. Small Business Administration, National Labor Relations Board, and GSA field office. The court's lease is for a portion of the building's space, which is approximately 202,000 square feet, to operate a 24-courtroom, civil courthouse, known as the Spring Street Courthouse. This courthouse's courtrooms hear a variety of civil case types organized by complex litigation, personal injury, independent calendar, limited civil, and civil trials.

The Superior Court of Los Angeles County is divided into 12 districts (Central, East, West, North, North Central, North Valley, Northeast, Northwest, South, South Central, Southeast, and Southwest) with full-service operations in all litigation types, except for juvenile dependency, probate, and mental health in each district. Administrative functions and certain civil case types are centralized and headquartered in the Central District in the civic center of downtown Los Angeles, and optional venue filing rules place a disproportionate amount of the family, civil, and criminal case load in the Central District. Caseload originating within each district is assigned to one or more courthouses in the district, except as just noted. Each district should have the capacity to address the caseload that originates in that district (but allowing for the extra burdens placed on the Central District for certain cases countywide).

Impact of Denial of Proposal

Timely access to justice for all Californians is a judicial branch priority. Without relocating the court departments and judicial officers currently serving at the Spring Street Courthouse to adequate courtrooms within existing superior courthouses, court users will need to wait longer to have their civil case assigned to a judicial officer, to receive a judgment, or to have their matter resolved.

Outcomes and Accountability of Proposal

Judicial Branch
2027-28 Budget Change Proposal Concept
(4 Page Maximum Length)

Upon approval of this budget proposal, Judicial Council Facilities Services will be able to fund facility modifications to accommodate the Spring Street Courthouse court departments and judicial officers in 17 existing courtrooms across 9 existing courthouses. These 17 existing court departments will be accommodated to maintain service to the public from seven superior court districts. The outcome of the proposed facility modification projects will be reliable, safe, and improved courtrooms that ensure the efficient utilization of the judicial resources for the public's access to timely justice.

Each facility modification project will be accountable through the Trial Court Facility Modification Advisory Committee and will follow the established policy and procedures for approval and commitment of funds. The Judicial Council provides annual reports to the Legislature on the expenses related to the facility modification program.

This funding request advances the diversity, equity, and inclusion priorities of the Administration by ensuring that residents from every California county have access to buildings that are designed, built, and maintained according to standards (such as the federal Americans with Disabilities Act and the California Building Code) that ensure full access by all individuals regardless of their abilities. The essence of the 2002 enabling legislation of the judicial branch's facilities program is equity across the state, and the goals of uniformly safe, secure, and well-maintained facilities remain the same.

Required Review/Approval

Trial Court Facility Modification Advisory Committee
Trial Court Budget Advisory Committee

Proposal is Consistent with the Following Strategic Plan Goals/Other Considerations

Goal I: Access, Fairness, Diversity, and Inclusion
Goal II: Independence and Accountability
Goal IV: Quality of Justice and Service to the Public
Goal VI: Branchwide Infrastructure for Service Excellence
Goal VII: Adequate, Stable, and Predictable Funding for a Fully Functioning Branch

Approval

I certify that I have reviewed this concept and an accurate, succinct, well written, and effectively justified request is being submitted.

Director Signature: Type your name to enter signature.

Tracking
Number:

Judicial Branch
2027-28 Budget Change Proposal Concept
(4 Page Maximum Length)

Contact Name: Name of person who will respond to questions on concept information.

DRAFT

Tracking
Number:

Judicial Branch
2027-28 Budget Change Proposal Concept
(4 Page Maximum Length)

Requesting Entity	Trial Court Facility Modification Advisory Committee
--------------------------	--

Proposal Title	Trial Court Facility Modifications
-----------------------	------------------------------------

Proposal Summary

The Judicial Council of California requests 5.0 positions and \$129 million General Fund ongoing and \$20 million in reimbursement authority ongoing from the State Court Facilities Construction Fund, for a total of \$149 million starting in fiscal year (FY) 2027–28. The request includes \$125 million to address essential facility repairs and improvements across the Trial Court facilities, \$525,000 to support the Computer Added Facilities Management (CAFM) software, \$2.2 million one-time funding for three-years for water leak detection equipment and software in 160 courthouses statewide, and \$1.2 million in personnel services. This proposal will augment existing resources to address critical building deficiencies, repairs, ensure safe and secure courthouses for the public, court staff, and judicial officers, prevent costly damage, and maintain operational continuity. It also provides ongoing support for CAFM the statewide platform used to manage repairs, maintenance, and operations across more than 400 courthouses statewide.

Does this proposal require a statutory change? Yes ☐ No ☒

Does this proposal have an information technology component? Yes ☐ No ☒

Does this proposal require data collection or reporting? Yes ☐ No ☒

Proposed fund source: General Fund (0001) & State Court Facilities Construction Fund (3037)

Estimated Cost (Enter whole dollars rounded to thousands) *

Fiscal Year	2027-28 (BY)	2028-29 (BY+1)	2029-30 (BY+2)	2030-31 (BY+3)	2031-32 (BY+4)
Positions	5.0	5.0	5.0	5.0	5.0
Reimbursement	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000
Personal Services	\$1,195,000	\$1,127,000	\$1,127,000	\$1,127,000	\$1,127,000
Operating Expenses & Equipment	\$127,765,000	\$127,765,000	\$127,765,000	\$127,765,000	\$127,765,000
Total	\$148,960,000	\$148,892,000	\$148,892,000	\$146,652,000	\$146,652,000
One-time	\$2,240,000	\$2,240,000	\$2,240,000	0	0
Ongoing	\$146,720,000	\$146,652,000	\$146,652,000	\$146,652,000	\$146,652,000

*Please include all costs associated with request including costs for other offices and courts.

Judicial Branch
2027-28 Budget Change Proposal Concept
(4 Page Maximum Length)

Problem or Issue

The current Facilities Modifications (FM) program budget of \$80 million annually is insufficient to meet these needs. Available resources are limited to the most critical building system lifecycle replacements or major renovations, such as heating, ventilation, and air conditioning (HVAC), vertical transportation, and electrical systems. Inflationary increases in construction labor and materials have further eroded purchasing power, forcing the FM program into a “run-to-failure” approach. This reactive model significantly increases the risk of noncompliance with regulatory requirements, costly emergency repairs, and even court closures caused by catastrophic system failures. From FY 2015-16 to FY 2023-24, the Judicial Council has seen an increase in Priority 1 projects increase from close to 20% to 40%.

To strengthen the FM program, this proposal requests 5.0 positions. Four Project Managers are needed to scope, plan, design, and oversee execution of FM projects, and one Associate Analyst is needed to provide administrative and analytical support throughout all project phases. These positions are critical to expanding project capacity and ensuring timely delivery of essential system repairs and upgrades.

Water leaks represent another pressing facilities issue. Undetected leaks—often from clogged toilets or hidden plumbing failures have led to courtroom shutdowns and severe damage to walls, floors, furniture, and equipment. Over the past five years, more than \$20 million has been spent on water-damage repairs, depleting limited FM resources. Annual costs associated with water damage are nearly equivalent to the state’s \$4.8 million water utility expense. Installing water leak detection systems in courthouses will allow hourly monitoring of water usage, automated alerts for leaks, and remote water shutoff at the building level during catastrophic events. This proactive approach will significantly reduce damage, repair costs, and operational disruptions.

Finally, the FM program relies on CAFM system, which operates as a Software-as-a-Service (SaaS) platform combining licensing and cloud hosting. CAFM provides enterprise-grade security, real-time system availability, and continuous software updates. Beyond maintenance management, CAFM supports inspections, lifecycle costing, project tracking, real estate lease management, compliance with codes and environmental regulations, and reporting for court-funded projects. It is the central system for managing over 400 court facilities statewide and is essential to ensuring efficiency, accountability, and sound stewardship of state assets.

Background/History of Problem

Judicial Branch
2027-28 Budget Change Proposal Concept
(4 Page Maximum Length)

The facility modification program executes emergency, routine, and fire life safety and code compliance projects on building systems and performs building system renovations and other work necessary to ensure safe and secure buildings for the public, court staff, judicial officers, and justice partners. Judicial Council Facilities Services program administers a statewide portfolio of over 400 trial court facilities, encompassing courthouses, jails, offices, parking structures, and lots.

California's trial court facilities are aging and deteriorating, leading to an exponential increase in building maintenance and equipment repair costs. The facilities throughout the portfolio have an extensive backlog of deferred maintenance and have experienced water leak issues at the facilities. This backlog of maintenance contributes to the challenge of maintaining the facilities at industry standards for security, energy efficiency, and systems optimization.

Building system failures and facility water leaks result in emergency events, creating higher building maintenance and repair costs, and posing the risk of court closures. Building system failures are more costly to address due to the immediate need for action created by an unexpected failure and the lack of time to plan the repair/replacement effort carefully and cost-effectively. Although emergency events are a recognized aspect in an FM program, the percentage budget allotment for emergency work should be minimal. Installation of leak detection equipment and software at the building level will help mitigate leaking systems before they become costly and disruptive to court operations. In the past five fiscal years, there has been a steady increase in the percentage of funding directed to Priority 1 Emergency FMs for water leaks.

From FY 2014–15 through FY 2021–22, the annual FM program budget was funded from the SCFCF in the amount of \$65 million with \$13 million in reimbursement authority. In FY 2022–23, an additional \$15 million ongoing GF and \$4 million SCFCF reimbursement authority was received, increasing the FM program budget to \$80 million with \$17 million in reimbursement authority. The reimbursement authority represents the counties' estimated shared cost in the FM program, based on all facilities shared by the counties and Judicial Council with costs distributed accordingly.

The FM program relies on the CAFM system to manage statewide courthouse operations. Delivered through a Software-as-a-Service (SaaS) model, CAFM consolidates work order management, inspections, lifecycle costing, project management, real estate lease tracking, and compliance monitoring in one platform. Funding for CAFM SaaS has been provided for the past five years through funding that set aside for this purpose in the Court Facilities Architectural Revolving Fund (CFARF) and will be exhausted in FY 2029-30. Continued funding for this system is critical to sustaining courthouse operations, ensuring compliance with statutory requirements, and leveraging technology-driven efficiencies in facilities management statewide.

Impact of Denial of Proposal

Denial of the proposal can lead to significant disruption in court services, such as unavailability of courtrooms, postponement of hearings, and delay of various other public services, as essential repairs from building failures, building water leaks and upgrades of systems remain unaddressed. Moreover, inadequate funding for FMs can pose serious health and safety risks to court users including poor ventilation, lack of accessibility features, and outdated security measures. The ongoing degradation of facilities will continue, as resources are diverted to the increasing number of Priority 1 Emergency FMs, maintaining facilities in a run-to-failure model.

Judicial Branch
2027-28 Budget Change Proposal Concept
(4 Page Maximum Length)

The CFARF funding is expected to be fully utilized by April 2026, without dedicated funding for CAFM's SaaS, funding would come from the already overburdened SCFCF. The result would be heightened risk of facility failures and hazards due to fewer facility modification projects, deferred maintenance, and disruptions to court operations, impacting access to justice.

Outcomes and Accountability of Proposal

Ongoing funding for the FM program will enable the proactive completion of prioritized FM projects that help prevent trial court facility building systems from deteriorating to the point of failure, including costly and disruptive water intrusion emergencies. The requested staffing will provide essential oversight for project execution, including the installation of water leak detection hardware, associated software, and automatic main building shutoff valve equipment in approximately 53 courthouses each year. This proactive approach will reduce emergency repairs, extend the lifecycle of building systems, and minimize the risk of courtroom closures.

The Trial Court Facility Modification Advisory Committee (TCFMAC) provides oversight of the FM program including the FM's prioritization process, reporting, accountability, and fiscal oversight. Additionally, the TCFMAC provides oversight of the facilities program and is regularly informed of facility-related costs for operations and maintenance, FM's, leases, and portfolio management. To ensure accountability, Judicial Council Facilities Services is obligated by rule of court to provide regular reporting to the committee on these costs.

This funding request advances the diversity, equity, and inclusion priorities of the Administration by ensuring that residents from every California county have access to buildings that are designed, built, and maintained according to standards (such as the federal Americans with Disabilities Act and the California Building Code) that ensure full access by all individuals regardless of their abilities. The essence of the 2002 enabling legislation of the judicial branch's facilities program is equity across the state, and the goals of uniformly safe, secure, and well-maintained facilities remain the same.

Providing dedicated annual funding for CAFM ensures the system remains stable, efficient, and secure.

Required Review/Approval

Trial Court Facility Modification Advisory Committee
Trial Court Budget Advisory Committee

Proposal is Consistent with the Following Strategic Plan Goals/Other Considerations

Goal I: Access, Fairness, Diversity, and Inclusion
Goal II: Independence and Accountability
Goal IV: Quality of Justice and Service to the Public
Goal VI: Branchwide Infrastructure for Service Excellence
Goal VII: Adequate, Stable, and Predictable Funding for a Fully Functioning Branch

Approval

Tracking
Number:

Judicial Branch
2027-28 Budget Change Proposal Concept
(4 Page Maximum Length)

I certify that I have reviewed this concept and an accurate, succinct, well written, and effectively justified request is being submitted.

Director Signature: Type your name to enter signature.

Contact Name: Sadie Varela and Michelle Petrushka

DRAFT

Tracking
Number:

Judicial Branch
2027-28 Budget Change Proposal Concept
(4 Page Maximum Length)

Requesting Entity	Trial Court Facility Modification Advisory Committee
--------------------------	--

Proposal Title	Trial Courts Facilities Maintenance and Utilities
-----------------------	---

Proposal Summary

The Judicial Council of California requests 6.0 positions and \$128.0 million ongoing General Fund and \$12.2 million ongoing reimbursement authority from the Court Facilities Trust Fund (CFTF), totaling \$140.2 million. This request will provide the necessary resources to operate and maintain trial court facilities in accordance with industry standards, ensure reliable utility services, and support the long term sustainability of the state's existing judicial real estate portfolio.

Does this proposal require a statutory change? Yes ☐ No ☒

Does this proposal have an information technology component? Yes ☐ No ☒

Does this proposal require data collection or reporting? Yes ☐ No ☒

Proposed fund source: General Fund (0001) and Court Facilities Trust Fund (CFTF)

Estimated Cost (Enter whole dollars rounded to thousands) *

Fiscal Year	2027-28 (BY)	2028-29 (BY+1)	2029-30 (BY+2)	2030-31 (BY+3)	2031-32 (BY+4)
Positions	6	6	6	6	6
Personal Services	\$1,281,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000
Operating Expenses & Equipment	\$138,934,000	\$138,934,000	\$138,934,000	\$138,934,000	\$138,934,000
Local Assistance					
Total	\$140,215,000	\$140,134,000	\$140,134,000	\$140,134,000	\$140,134,000
One-time					
Ongoing	\$140,215,000	\$140,134,000	\$140,134,000	\$140,134,000	\$140,134,000
*Please include all costs associated with request including costs for other offices and courts.					

Problem or Issue

Judicial Branch
2027-28 Budget Change Proposal Concept
(4 Page Maximum Length)

Additional resources are necessary to operate Judicial Council trial court facilities at industry-standard levels. Maintenance standards established by the International Facility Management Association (IFMA), best practices for the systematic and efficient upkeep of buildings, equipment, and facilities, ensuring optimal performance, reliability, and safety. Judicial Council Facilities Services conducted an assessment of the costs associated with a fully funded facilities program, using the IFMA rate as the benchmark. The assessment identified multiple areas within facilities management that currently lack adequate maintenance and operations funding for trial courts.

The basis of the current funding is the 2017 IFMA rate. However, when updated to reflect the 2022 IFMA rate and escalated using the California Construction Cost Index (CCCI) published by Department of General Services (DGS) [DGS California Construction Cost Index CCCI](#) and the [Bureau of Labor Statistics](#) Consumer Price Index (CPI) utilities, the projected pricing to 2027 levels reveals a total funding gap of \$138.9 million for the trial courts. Currently the Judicial Council is spending its entire allocated budget while contractual increases for services are taking place in early 2026. These additional resources are essential to close the shortfall and bring operations maintenance practices in line with the current IFMA standards.

Current JC Share Available Resources

- \$105 million for O&M
- \$71.6 million for utility costs

IFMA Level Funding Requirement

- \$172 million for O&M
- \$131.3 million for utility costs

FY27/28 BCC Request

- \$67 million for O&M
- \$59.7 million for utility costs
- \$1.2 million for personal services
- \$81,000 for administrative overhead

Resource pressures are further compounded by portfolio growth, aging infrastructure, and the demand for enhanced preventive maintenance. Since FY 2017, the Judicial Council's managed portfolio has increased by 4.6 million square feet, from 18.9 million to 23.5 million. Each Facility Management Administrator currently manages an average of 1.07 million square feet, traveling nearly 13,000 miles annually to provide site visits, audits, stakeholder meetings, and emergency response. These administrators ensure effective vendor performance and accountability for operational standards and compliance requirements.

Staffing shortfalls exacerbate the challenge. There is only one Engineering Specialist supporting the entire 23.5 million square-foot portfolio. This role is critical for advancing operational goals, including operational energy efficiency to reduce utility cost, monitoring building system trends, and developing repair scopes. Additionally, there is no Analyst position within Facility Operations. Professional-level analysis is needed to oversee contracts and projects, support budget change concepts, and manage operations and maintenance programs effectively.

Judicial Branch
2027-28 Budget Change Proposal Concept
(4 Page Maximum Length)

To address these needs, the Judicial Council requires additional funding to cover the \$140.2 million operations and maintenance shortfall and to add 4.0 Facility Management Administrators, 1.0 Engineering Specialist, and 1.0 Analyst. Without this support, facilities will continue to fall short of industry standards, increasing risks to building performance, safety, and long-term sustainability.

Background/History of Problem

Facility maintenance is foundational to the work of the Judicial Council Facilities Services program. Without fully functioning court facilities, there is no equal access to justice. This funding request will safeguard compliance with the originating legislative directives to ensure that courthouses are safe, accessible, and functional throughout the state.

Industry standards and best practices include regularly scheduled asset renewals and preventative maintenance to reduce unplanned emergency failures of building components. The cost to repair failed building components in a reactive emergency mode is more costly and disruptive to the facility users. A well-managed facilities program anticipates maintenance and utility cost increases to avoid redirection of preventative maintenance funds or deferral of maintenance to cover rising utility costs or emergency repairs. Currently no mechanism is in place for Facilities Services to address cost escalation other than the budget change process.

This funding request aligns with the priorities of diversity, equity, and inclusion set by the Administration. It ensures that residents from every county in California have access to court buildings that are designed, built, and maintained according to standards such as the federal Americans with Disabilities Act and the California Building Code, which ensure full access to all individuals, regardless of their abilities.

The core principle embedded in enabling legislation of the judicial branch's facilities program is equity across the state. The program's mission, which dates back to 2002 and remains unchanged today, is to provide uniformly safe, secure, and well-maintained facilities reflecting this commitment of equity.

Impact of Denial of Proposal

Denial of this proposal will force budget shifts or deferral of renewals and preventative maintenance, increasing the deferred maintenance backlog. This "run-to-failure" approach leads to higher repair costs, avoidable disruptions to court operations, and greater reliance on costly emergency measures such as temporary equipment rentals, fire watch, and off-hours work.

Outcomes and Accountability of Proposal

Judicial Branch
2027-28 Budget Change Proposal Concept
(4 Page Maximum Length)

The Trial Court Facility Modification Advisory Committee provides ongoing oversight of the Judicial Council Facilities Program and is regularly informed of facilities-related costs, inclusive of operations and maintenance, facility modifications, leases, and portfolio management. To ensure accountability, Facilities Services is obligated by the California Rules of Court to provide regular reporting of facilities operations, maintenance, and leasing costs to the advisory committee.

As a best practice, Judicial Council Facilities Services tracks the number of routine Preventive Maintenance (PM) and emergency or unplanned urgent maintenance SWOs to assess the effectiveness of the court facilities O&M quality control requirements. The requested additional staff will enhance the quality assurance, field verification, and fiscal oversight of the funding.

The outcome of a fully funded PM program would include reductions in the total cost of emergency and unplanned urgent maintenance; Fewer court interruptions due to equipment breakdowns and subsequent emergency and unplanned urgent repairs; Increases in the volume of work that can be consistently planned and scheduled; Decreases in high priority, randomly occurring, and unscheduled work; Reduced unnecessary damage to or replacement of facilities equipment.

The Judicial Council's existing control protocols for O&M assessments, approvals, and ongoing reviews will ensure appropriate use of the requested funding. Funding for the program at IFMA industry standard levels allows for the Judicial Council to benchmark facility performance with similarly funded programs. Continued monthly review will contribute to the accountability and monitoring of activities through monthly budget and financial reporting.

An appropriately funded facilities program provides for longevity of the state's assets, extending the useful life of building systems and replacing aged systems in a timely manner to reduce system failure rates. Premature failure of a building system results in an emergency event, creating higher building maintenance and repair costs, and diminishing access to justice due to court closures and impacted court operations. Approval of this request allows for the appropriate funding level to be applied to each component of the facilities program (preventive maintenance, utilities, leases, system replacements), resulting in improved access to justice, and enables the courts to apply general operating budgets to court staff as well as resources to support court services.

In addition, this funding request advances the diversity, equity, and inclusion priorities of the administration by ensuring that residents from every California county have access to buildings that are designed, built, and maintained according to standards (the federal Americans with Disabilities Act, the California Building Code) that ensure full access by all individuals, regardless of their abilities. The essence of the enabling legislation of the judicial branch's facilities program is equity across the state: uniformly safe, secure, and well-maintained facilities were the goals established in 2002 and remain the mission of the facilities program today.

Tracking
Number:

Judicial Branch
2027-28 Budget Change Proposal Concept
(4 Page Maximum Length)

Required Review/Approval

Trial Court Facility Modification Advisory Committee Trial Court Budget Advisory Committee

Proposal is Consistent with the Following Strategic Plan Goals/Other Considerations

Goal I: Access, Fairness, Diversity, and Inclusion Goal II: Independence and Accountability Goal VI: Branchwide Infrastructure for Service Excellence Goal VII: Adequate, Stable, and Predictable Funding for a Fully Functioning Branch

Approval

I certify that I have reviewed this concept, and an accurate, succinct, well written, and effectively justified request is being submitted.

Director Signature: Type your name to enter signature.

Contact Name: Laura Stark

Tracking
Number:

Judicial Branch
2027-28 Budget Change Proposal Concept
(4 Page Maximum Length)

Requesting Entity	Trial Court Facility Modification Advisory Committee
--------------------------	--

Proposal Title	Trial Court Deferred Maintenance
-----------------------	----------------------------------

Proposal Summary

The Judicial Council of California requests 6.0 positions and \$116.5 million General Fund (GF) and \$36.1 million reimbursement authority from the State Court Facilities Construction Fund (SCFCF) for a total of \$152.6 million in fiscal year (FY) 2027-28. Of this, \$101.4 million GF and \$32.5 million SCFCF for a total of \$133.9 million one-time funding will address deferred maintenance backlogs for trial courts. An additional \$11.7 million of GF and \$3.6 million of SCFCF annually for five years totaling \$76.4 million will support energy efficiency-optimized lifecycle replacement deferred maintenance backlog work at five courthouses. The proposal also includes \$2 million ongoing GF to conduct a review of Facilities Services Building Management System (BMS) guidelines and to conduct an initial assessment of fifteen facilities as a pilot program to establish ongoing annual BMS program in existing facilities, and \$1.4 million for program support staffing.

Does this proposal require a statutory change? Yes ☐ No ☒

Does this proposal have an information technology component? Yes ☐ No ☒

Does this proposal require data collection or reporting? Yes ☐ No ☒

Proposed fund source: General Fund (0001) and State Court Facilities Construction Fund (3037)

Estimated Cost (Enter whole dollars rounded to thousands) *

Fiscal Year	2027-28 (BY)	2028-29 (BY+1)	2029-30 (BY+2)	2030-31 (BY+3)	2031-32 (BY+4)
Positions	6.0	6.0	6.0	6.0	6.0
Personal Services	\$1,437,000	\$1,356,000	\$1,356,000	\$1,356,000	\$1,356,000
Operating Expenses & Equipment	\$151,200,000	\$17,300,000	\$17,300,000	\$17,300,000	\$17,300,000
Total	\$152,637,000	\$18,656,000	\$18,656,000	\$18,656,000	\$18,656,000
One-time	\$149,200,000	\$15,300,000	\$15,300,000	\$15,300,000	\$15,300,000
Ongoing	\$3,437,000	\$3,356,000	\$3,356,000	\$3,356,000	\$3,356,000

*Please include all costs associated with request including costs for other offices and courts.

Problem or Issue

Judicial Branch
2027-28 Budget Change Proposal Concept
(4 Page Maximum Length)

The Judicial Council Facilities Services faces a significant challenge due to insufficient funding to address routine maintenance and repairs, resulting in an estimated backlog of 22,396 deferred maintenance projects through FY 2026–27. These projects are estimated to cost \$5.4 billion, with the Judicial Council’s portion amounting to \$3.9 billion. Although past budgets appropriated one-time resources for deferred maintenance projects, the absence of ongoing funding has left the Judicial Council unable to effectively tackle the growing deferred maintenance backlog and plan for the necessary repairs to maintain the facilities in an acceptable condition.

This proposal requests ongoing funding for deferred maintenance, enabling sustained efforts to address the estimated \$3.9 billion funding need and ultimately reduce the number of outstanding deferred maintenance projects. To effectively manage this effort, this request includes 6.0 positions to support the additional deferred maintenance projects. There is insufficient capacity to manage the expanded workload at the existing staffing level. To manage these projects, (1) Manager and (3) Project Managers are needed to develop detailed project scopes for the execution of Deferred Maintenance (DM) projects and will administer the planning design, and construction of repair and renewal projects. Additionally, an (1) Associate Analyst is needed to support the Project Managers in all aspects of executing DMs, and a (1) Facilities Analyst is needed to support the development and monitoring of sustainability infrastructure, cost, scope, estimating and objectives as part of these projects, ensuring optimal resource utilization and compliance with regulatory requirements.

This proposal ensures a dependable level of funding and the appropriate staffing level to complete deferred maintenance projects, allowing a more stable and efficient approach to maintaining California’s trial court facilities.

Additionally, funding is requested for deep energy retrofits to address deferred maintenance needs and improve building energy performance at five Judicial Council buildings, which exhibited the most critical efficiency concerns in FY 2022–23. Unlike end-of-life system replacements, deep energy retrofits use a comprehensive approach that allows for greater improvements to building durability and energy use, as well as human health and comfort. The five proposed facilities are slated to remain in the portfolio for another two decades and these retrofits are projected to collectively yield savings of \$1.3 million annually.

The five facilities, totaling 823,000 square feet are:

19-AG1	Compton Courthouse
19-AL1	Bellflower Courthouse
19-C1	Torrance Courthouse
30-B1	Betty Lou Lamoreaux Justice Center
36-J1	Barstow Courthouse

The financial and environmental benefits are significant. When these projects were first proposed, the average energy cost across the facilities was \$4.40 per square foot. Subsequent improvements have already reduced that cost by 21 percent, saving about \$2.85 million overall. With the planned retrofits, the average cost is projected to drop further to \$2.64 per square foot, yielding an estimated \$1.3 million in annual

Judicial Branch
2027-28 Budget Change Proposal Concept
(4 Page Maximum Length)

savings. Although these five courthouses represent only 3.9 percent of the tracked portfolio's total floor area, they account for nearly 10 percent of the Judicial Council's tracked CO₂ emissions. Investing in these retrofits will cut operating expenses, reduce carbon emissions, and create a model for similar upgrades across the statewide court system.

This proposal also includes funding to update and standardize BMS guidelines in the Facilities Standards, which is to be followed by the design builders for installing or upgrading the BMS systems in Council facilities. The guidelines need to be reviewed by a BMS technical expert to establish Council requirements and performance criteria. The Council staff does not have technical expertise in this area, nor is there an established position specializing in BMS design. A consultant needs to be retained for a holistic study of the BMS systems in place in Judicial Council facilities, review and assess the functionality and value of these systems and revise the BMS guidelines to align with Judicial Council expectations. The technology in the BMS systems is changing and the software and systems are getting obsolete much faster.

Approval of this proposal will aid the Facilities Services staff in developing current BMS guidelines in alignment with industry standards and completing a comprehensive study of the existing conditions at JC facilities focusing on evaluation, determination, prioritization, and proposal of scope and cost for each facility to meet the BMS guidelines.

The first year's funds will be used to complete the revisions to BMS guidelines and assess fifteen facilities. Each subsequent annual fund will be used to assess fifteen additional facilities. The funds to install or upgrade prioritized facilities will be included in subsequent BCPs.

Background/History of Problem

Judicial Council Facilities Services oversees the overall care and management of building assets within the judicial branch. Its primary objective is to ensure access to justice in California's trial courts, Courts of Appeal, and the Supreme Court. It executes a wide range of responsibilities including emergency responses, routine and preventive maintenance on building systems, portfolio and lease management, building system renovations, and various other functions essential for creating safe and secure facilities for the public, court staff, and judicial officers.

At the current level of funding, Judicial Council Facilities Services can only maintain facilities in run-to-failure mode, focusing exclusively on projects related to failed building systems. This approach causes the inability to address what are otherwise avoidable disruptions to court operations because necessary updates and renewals of building systems are not conducted in a timely manner. Consequently, court operations are affected by issues such as heating, ventilation, and air conditioning (HVAC) system failures, electrical service outages, and facility closures resulting from water leaks. Without adequate funding to replace these critical assets, vital systems will continue to fail, causing disruptions in court proceedings and limiting public access to justice. It is crucial to prioritize these projects to maintain continuity of court operations in facilities throughout the state. Examples of such critical system replacements include, but are not limited to, the following:

Judicial Branch
2027-28 Budget Change Proposal Concept
(4 Page Maximum Length)

- Failed roofing systems causing interior structural damage.
- Failed fire protection monitoring systems creating safety issues and costly fire watch.
- Failed elevator systems causing entrapments;
- Failed HVAC equipment causing uncomfortable or unsafe respiratory conditions; and
- Failed plumbing systems causing flooding incidents.

The Judicial Council has received increments of one-time funding to address the deferred maintenance backlog:

- In 2018–19, \$50 million was applied to facility assessments and projects replacing roofs, elevators, and wheelchair lifts and upgrading building automation systems (BAS).
- In 2019–20, \$15 million was applied to fire alarm systems and protection projects.
- In 2021–22, \$180 million, later reduced to \$132.6 million, was applied to replace roofs and elevators and to upgrade fire protection, electrical, and HVAC systems, and building management systems (BMS).

By leveraging these funds, Judicial Council Facilities Services was able to address some of the backlogged projects, providing opportunities for reducing operational costs and environmental impacts. For example, in 2023, roofs replaced in Southern California effectively withstood the impact of Hurricane Hilary.

Even with increments of one-time funding, the challenge of deferred maintenance persists. The lack of adequate funding exacerbates the deferral of these renewals, further contributing to the growing list of deferred maintenance projects. From FY 2018–19 estimated through FY 2026–27, this list has increased from 8,750 to 22,396 projects and from a total estimated cost of \$2.8 to \$5.4 billion—the Judicial Council share having increased from \$2.4 to \$3.9 billion.

A critical area of maintenance often postponed due to lack of funding is the enhancement of a facility's energy systems. As infrastructure ages, it requires more resources to function optimally. Efficient energy use is critical, especially with static operating funds and escalating energy costs. Retrofitting these systems promote energy efficiency, leading to long-term cost savings.

The Facilities Services oversees the overall care and management of building assets within the judicial branch. The Judicial Council continues to work toward achieving increased energy efficiency in our facilities. In order to track the energy usage in a facility, a well-functioning BMS system is imperative. The BMS system helps track the usage data and access it remotely for monitoring and system adjustment as needed.

A thorough assessment of Judicial Council's facilities has not been done previously for applicability of BMS systems and how well the installed BMS systems are performing.

Impact of Denial of Proposal

Judicial Branch
2027-28 Budget Change Proposal Concept
(4 Page Maximum Length)

Denial of this proposal will result in the persistence of a growing deferred maintenance backlog and a corresponding rise in emergency repairs. This stems from the inverse relationship between underfunded deferred maintenance and the occurrence of emergency repairs. When a building system fails, there is an immediate need for urgent action that leads to higher costs due to the unexpected nature of the failures and the lack of time to plan the repair or replacement effort carefully and cost-effectively. Buildings will continue to operate in run-to-failure mode, with aging building systems being replaced only when they reach a point of failure. This approach to facilities management increases the expenses associated with replacements and repairs while needlessly depleting the ongoing maintenance funding of the program. With the rising expenses of reactive repair and maintenance services and the escalating energy costs associated with equipment and building systems being beyond their useful life. The failure to perform the retrofits will negatively impact occupant comfort and will result in high and noncompliant carbon emission levels, as compared with other State of California buildings.

Denial of this ongoing \$2 million for BMS, will result in outdated BMS guidelines based on which Judicial Council projects are being designed. It will also not address the need for installation of new BMS systems in the existing facilities.

Outcomes and Accountability of Proposal

An ongoing, systematic approach to address deferred maintenance enables the program to efficiently allocate resources and establish an ongoing strategy to address the Judicial Council's estimated \$3.9 billion share of the backlog. The additional staffing will provide the needed oversight for execution, management, and monitoring of the projects. Projects will be executed as facility modifications and will be subject to review and reporting to the Trial Court Facility Modification Advisory Committee (TCFMAC).

The TCFMAC provides oversight of the facilities program and is regularly informed of facility-related costs for operations and maintenance (O&M), facility modifications, leases, and portfolio management. To ensure accountability, Judicial Council Facilities Services is obligated by rule of court to provide regular reporting to the committee on these costs.

Without adequate funding for deferred maintenance, trial court facilities in California face a critical dilemma. These aging and deteriorating facilities will lead to exponentially increasing building maintenance and equipment repairs. It is the responsibility of the judicial branch to ensure that every courthouse is well-constructed and properly maintained. Failure to maintain functional court facilities compromises equal access to justice. This funding request is essential for adhering to legislative directives of funding construction, maintenance, and improvement of court facilities across the state, to ensure courthouses remain accessible and functional.

This funding request advances the diversity, equity, and inclusion priorities of the Administration by ensuring that residents from every California county have access to buildings that are designed, built, and maintained according to standards (such as the federal Americans with Disabilities Act and the California Building Code) that ensure full access by all individuals regardless of their abilities. The essence of the

Tracking
Number:

Judicial Branch
2027-28 Budget Change Proposal Concept
(4 Page Maximum Length)

2002 enabling legislation of the judicial branch's facilities program is equity across the state, and the goals of uniformly safe, secure, and well-maintained facilities remain the same.

This funding request aligns with Senate Bill 1203 (Becker, 2022), which aims to achieve net-zero emissions by 2035. Upon approval, the Judicial Council will be able to initiate the architectural and engineering design of the energy retrofits of the five least energy-efficient buildings, thereby reducing costs and greenhouse gas emissions.

The BMS assessment will evaluate the existing portfolio of Judicial Council owned facilities, determine the value received from the completed BMS projects, and propose an annual BMS program for the existing facilities. The assessment will focus on evaluation, determination, prioritization, and proposals of scope and cost for each facility that requires BMS install or upgrade.

Required Review/Approval

Trial Court Facility Modification Advisory Committee
Trial Court Budget Advisory Committee

Proposal is Consistent with the Following Strategic Plan Goals/Other Considerations

Goal I: Access, Fairness, Diversity, and Inclusion
Goal II: Independence and Accountability
Goal IV: Quality of Justice and Service to the Public
Goal VI: Branchwide Infrastructure for Service Excellence
Goal VII: Adequate, Stable, and Predictable Funding for a Fully Functioning Branch

Approval

I certify that I have reviewed this concept and an accurate, succinct, well written, and effectively justified request is being submitted.

Director Signature: Type your name to enter signature.

Contact Name: Sadie Varela

Tracking
Number:

Judicial Branch
2027-28 Budget Change Proposal Concept
(4 Page Maximum Length)

Requesting Entity	Trial Court Facility Modification Advisory Committee
--------------------------	--

Proposal Title	Superior Court Public Lactation Rooms (AB 1576)
-----------------------	---

Proposal Summary

The Judicial Council of California requests \$31.9 million in one-time General Fund (\$16.3 million in fiscal year (FY) 2027-28, \$15.6 million in FY 2028-29) to construct 92 court user lactation spaces in superior court facilities. This request addresses the statutory requirement to provide public lactation rooms pursuant to Assembly Bill 1576 (Ch. 200, Stats. 2022), as amended by Senate Bill 133 (Ch. 34, Stats. 2023). This request includes provisional language to allow the Judicial Council to encumber and expend funds for three years, to provide the necessary flexibility to manage contraction schedules and payment obligations to successfully complete these projects.

Additionally, the Judicial Council requests provisional budget bill language to extend the statutory compliance deadline from July 1, 2026, to July 1, 2031, to align with available funding and ensure successful implementation across all affected court facilities.

Does this proposal require a statutory change? Yes ☒ No ☐

Does this proposal have an information technology component? Yes ☐ No ☒

Does this proposal require data collection or reporting? Yes ☐ No ☒

Proposed fund source: General Fund (0001)

Estimated Cost (Enter whole dollars rounded to thousands) *

Fiscal Year	2027-28 (BY)	2028-29 (BY+1)	2029-30 (BY+2)	2030-31 (BY+3)	2031-32 (BY+4)
Positions	0.0	0.0	0.0	0.0	0.0
Personal Services					
Operating Expenses & Equipment	\$16,300,000	\$15,600,000			
Local Assistance					
Total	\$16,300,000	\$15,600,000			
One-time	\$16,300,000	\$15,600,000			
Ongoing					

*Please include all costs associated with request including costs for other offices and courts.

Problem or Issue

Judicial Branch
2027-28 Budget Change Proposal Concept
(4 Page Maximum Length)

The Judicial Council is required to provide public access to lactation rooms in all California courthouses where staff lactation rooms exist by July 1, 2026, pursuant to Assembly Bill (AB) 1576 (Ch.200, Stats. 2022), as amended by SB 133 (Ch. 34, Stats. 2023).

The Judicial Council is working to provide court user lactation spaces statewide, in compliance with statutory requirements. A total of 222 facilities have been identified. To date, the Judicial Council has received \$20.4 million in funding to support 130 of these locations. An additional \$31.9 million is needed to complete the remaining 92 sites. Many of these remaining facilities present significant challenges due space constraints, aging infrastructure, and the need for accessibility upgrades, all of which contribute to increased cost and longer timelines for completion.

Without these additional resources, the Judicial Council will be unable to meet the statutory requirements of AB 1576.

Background/History of Problem

AB 1576 requires superior courts to provide public access to lactation rooms in all courthouses where staff lactation rooms exist. The original compliance deadline of July 1, 2024, was extended by SB 133 to July 1, 2026.

Government Code Section 69894, added by AB 1576, requires that:

- Public lactation rooms must be provided in courthouses that already have staff lactation rooms, consistent with Labor Code Section 1031.
- The rooms must be accessible to court users, shielded from view, free from intrusion, and may not be located in a restroom.
- Courts may use cost-effective solutions, including portable lactation rooms, and have some flexibility in meeting Labor Code subdivision (d) requirements if limited by operational, financial, or space constraints.

As of September 30, 2025, the Judicial Council has received \$20.4 million in funding to construct court-user lactation space and has completed 53 projects. The Judicial Council has 50 additional projects in varying stages of design or construction, and 27 projects are in the planning stage. An additional \$31.9 million in funding is requested to complete the remaining 92 facilities. This progress reflects the Judicial Council's continued efforts to meet the statutory deadline of July 1, 2026.

Impact of Denial of Proposal

Tracking
Number:

Judicial Branch
2027-28 Budget Change Proposal Concept
(4 Page Maximum Length)

Denial of this proposal impacts the Judicial Council's ability to comply with AB 1576 and subsequent amendment requirements and providing fair and equal access to justice for all Californians.

Outcomes and Accountability of Proposal

In compliance with Government Code §69894.2, the Judicial Council is required to submit an annual report to the Legislature detailing the Judicial Council's progress in providing lactation rooms for court users. The reporting requirement took effect on January 1, 2025, and reports are required until either 1) all courts are in compliance or 2) until all previously allocated funds have been spent.

Required Review/Approval

Trial Court Facility Modification Advisory Committee
Trial Court Budget Advisory Committee

Proposal is Consistent with the Following Strategic Plan Goals/Other Considerations

Goal I: Access, Fairness, Diversity, and Inclusion
Goal IV: Quality of Justice and Service to the Public
Goal VI: Branch wide Infrastructure for Service Excellence

Supports the California Legislature's public health lactation goals on establishing breastfeeding norms and providing civic spaces for nursing mothers.

Approval

I certify that I have reviewed this concept and an accurate, succinct, well written, and effectively justified request is being submitted.

Director Signature: Type your name to enter signature.

Contact Name: Robert Carlson



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 10/24/2025

Discussion Item 2 – List E – Court-Funded Requests (CFRs)

Summary:

Review of CFR projects approved by the Facilities Services Director since the last meeting and CFR projects cancelled.

Facilities Related:	2
Lease:	2
Annual Budget:	0
Total Approved CFRs:	4
Cancelled CFRs:	0

Supporting Documentation:

- List E – Approved Court-Funded Facilities Requests; Cancelled Court-Funded Facilities Requests

List E Distribution

Item #	CFR Number	County	Building ID	Facility Name	Lease, License, FM	CFR Description	CFR Term	Total Approved	Status	Approval Date
Open CFRs										
1	15-25-001	Kern	15-P1	5555 California Avenue	Lease	Kern Court Revenue Recovery Department Lease Extension	6/1/2026 - 5/31/2030	\$472,212.36	Approved	7/31/2025
2	19-25-003	Los Angeles	19-K1	Stanley Mosk Courthouse	Facility Modification	Mosk Courtroom Reactivation	1/1/2025 - 1/1/2030	\$111,862.00	Approved	8/6/2025
3	19-25-004	Los Angeles	19-001	Multiple (2)	Facility Modification	Mosk Courtroom Admin Space Realignment	1/1/2025 - 1/1/2030	\$30,136.36	Approved	8/6/2025
4	44-25-005	Santa Cruz	44-001	Multiple (2)	Lease	Juror Parking	No Lease Start/End Date Set.	\$25,000.00	Approved	9/8/2025
								\$639,210.72		



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date 10/24/2025

Discussion Item 3 – Sustainability Update

Summary:

Update on sustainability initiatives.

Supporting Documentation:

- Judicial Council-Managed Facilities Sustainability Performance Summary, Calendar Year 2024

September 23, 2025



Judicial Council-Managed Facilities Sustainability Performance Summary

Calendar Year 2024

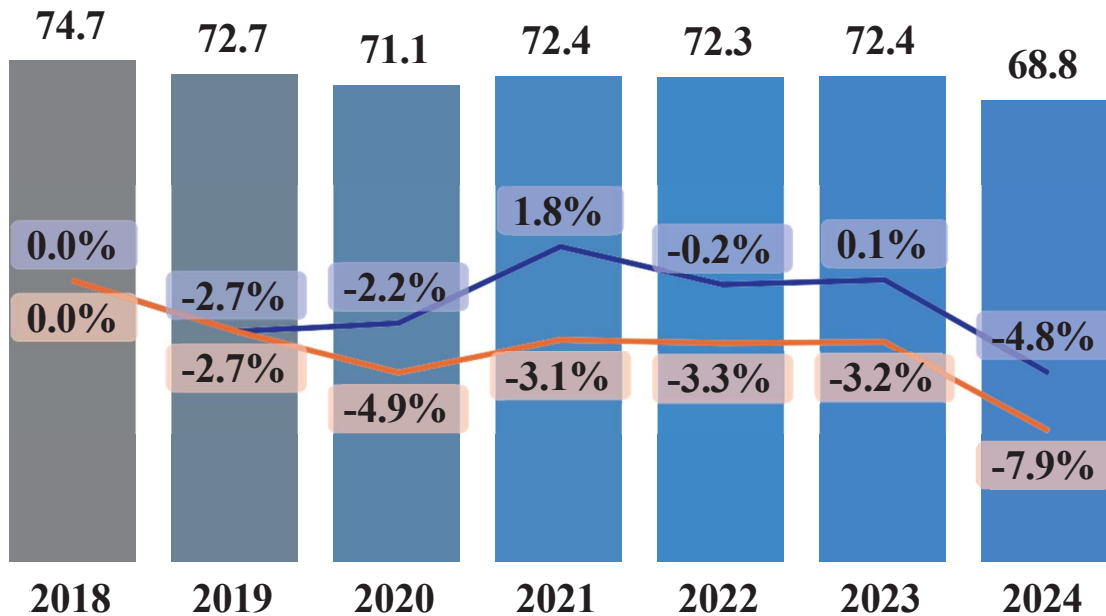
Contents

<i>Energy Performance</i>	3
Overview	3
Background	3
Judicial Council 2024 Energy Use Performance.....	4
Total Portfolio Energy Use by Type	5
Regional Performance	6
Judicial Council 2024 Weather Normalized Site Energy (kBtu) and WN EUI (kBtu/ft ²).....	7
Region 1 – North.....	7
Region 2 – Northeast	8
Region 3 – West.....	9
Region 4 – Central	10
Region 5 – Southwest	11
Region 6A - Los Angeles.....	12
Region 6B - Los Angeles.....	13
Region 7 – South.....	14
<i>Greenhouse Gas Emissions</i>	15
Judicial Council-Managed Greenhouse Gas Emissions.....	15
Difference Between Market-Based and Location-Based Metrics.....	16
Judicial Council Regional Breakdown.....	16
Judicial Council-Managed Location-Based Greenhouse Gas Emissions Metrics.....	18
Region 1 – North.....	18
Region 2 – Northeast.....	18
Region 3 – West	19
Region 4 – Central	19
Region 5 – Southwest.....	20
Region 6A - Los Angeles.....	21
Region 6B - Los Angeles	21
Region 7 – South.....	22
<i>Water Performance</i>	23
Calendar Year 2024 Executive Summary	23
Annual Water Usage	24
Calendar Years 2019 and 2024 Water Use and Cost Summary Tables	24
Regional Analysis	25
2024 Region-level Water Use Intensity Ranking Summary Table	25
Facilities Ranked by WUI Per Region	27
Region 1 – North.....	27
Region 2 – Northeast	27
Region 3 – West	28
Region 4 – Central	28
Region 5 – Southwest	29
Region 6A – Los Angeles	29
Region 6B – Los Angeles	30
Region 7 – South.....	30

Energy Performance

Portfolio Average WN EUI for Calendar Years 2018-2024

■ Weather Normalized EUI (kBtu/sqft) ● % Change in EUI vs Prior Year ● % Change in EUI Cumulative from 2018



Overview

During calendar year 2024, Judicial Council direct energy procurement decreased by 5.4%, or approximately 46,928 MMBtu. This includes buildings where we share procurement responsibilities with other entities. For calendar years 2023 and 2024, the total usage was 1,156,192 MMBtu and 1,109,264 MMBtu respectively. For the 138 buildings where the Judicial Council has complete energy data, the average weather normalized (WN) energy use intensity (EUI) decreased similarly by 4.9%, from 68.8 kBtu/ft² from 72.4 kBtu/ft² in 2023. This is primarily driven by a 12.4% decrease in natural gas use.

Background

As part of an ongoing effort to understand and reduce energy costs and environmental impacts, the Judicial Council is benchmarking facility energy use. Starting with a baseline year of 2018, this work is also in compliance with the California Building Energy Benchmarking Program established by AB-802 Energy efficiency (2015 - 2016). Activities to improve the energy performance of the Judicial Council portfolio also support the State of California's SB 350, the Clean Energy and Pollution Reduction Act of 2015, which requires a doubling of statewide energy efficiency savings in electricity and natural gas end-uses by 2030.

Additionally, on December 7, 2020, the Trial Court Facility Modification Committee (TCFMAC) approved the "Sustainability Plan for Trial Court Facilities."

Goal #1 of the Plan is:

"Reduce Trial Court Facilities' greenhouse gas emissions, energy usage, and utility costs and conserve natural resources."

"Implementation Strategy #3: Conserve other natural resources through improved data collection methods and tracking baseline usage on a variety of resources (energy, carbon, water, waste; and subsequent conservation/reductions)."

Judicial Council 2024 Energy Use Performance

Energy consumption data for calendar years 2018 through 2024 have been collected for all locations where the Judicial Council has direct responsibilities for energy procurement. Tables 1 & 2 below provide a high-level overview of this consumption across the portfolio over the last six calendar years. In buildings where the Judicial Council does not have sole responsibility for procuring energy, only partial data is available. Table 1 includes these buildings and looks at all facilities for which the Judicial Council has any energy data. Table 2 looks at the subset of buildings for which the JCC has a complete set of energy data. The number of buildings and total gross floor area change as buildings enter or leave the portfolio.

Table 1. Annual energy usage including buildings with complete and partial data

Calendar Year	# of Facilities Included	Total Gross Floor Area (sqft)	Total Energy Use (MMbtu)	Total sqft Change vs. Baseline	Total Energy Change vs. Baseline	Total Energy Change vs. Prior Year
2018 (Baseline)	157	16,336,049	1,149,817	0.00%	0.0%	0.0%
2019	159	16,362,071	1,119,171	0.16%	-2.7%	-2.7%
2020	159	16,362,071	1,112,159	0.16%	-3.3%	-0.6%
2021	162	16,899,693	1,168,744	3.45%	1.6%	5.1%
2022	159	16,922,783	1,168,276	3.59%	1.6%	0.0%
2023	167	17,068,129	1,155,177	4.48%	0.5%	-1.1%
2024	159	16,975,771	1,093,242	3.92%	-4.9%	-5.4%

During calendar year 2024, the total energy used decreased by 61,935 MMBtu, or 5.4% from the previous year. The total gross floor area also decreased during this period, but by only 0.14%.

Table 2 looks at buildings where complete energy data is available for all sources. This information is necessary to calculate the portfolio-wide WN EUI. This metric allows us to compare energy use across the portfolio against past years while accounting for changes to the number of buildings, total square footage, and weather variations. At a building level WN EUI also allows for performance comparisons between buildings of different sizes. For calendar year 2024, the WN EUI dropped to 68.8 kBtu/ft². Contributing to this improvement is the replacement of several building management systems (BMS) and a multi-unit staff initiative which has focused on improving energy efficiency and building settings. Of note, the Michael Antonovich Antelope Valley Courthouse saw a 6.6 billion Btu reduction in natural gas use; 11% of which was from HVAC repairs, illustrating the significant energy savings achievable through maintenance investments.

Table 2. Portfolio wide energy use intensity. JCC must have complete energy data to include a facility.

Calendar Year	# of Facilities Included	Total Gross Floor Area (sqft)	EUI (kBtu/sqft)	EUI Change vs. Baseline	EUI Change vs. Prior Year
2018 (Baseline)	133	14,663,732	74.7	0.00%	0.00%
2019	133	14,663,732	72.7	-2.70%	-2.70%
2020	133	14,663,732	71.1	-4.87%	-2.23%
2021	145	15,316,872	72.4	-3.12%	1.84%
2022	147	15,446,302	72.3	-3.30%	-0.18%
2023	145	14,995,271	72.4	-3.24%	0.07%
2024	138	14,907,833	68.8	-7.91%	-4.83%

Total Portfolio Energy Use by Type (MMBtu)

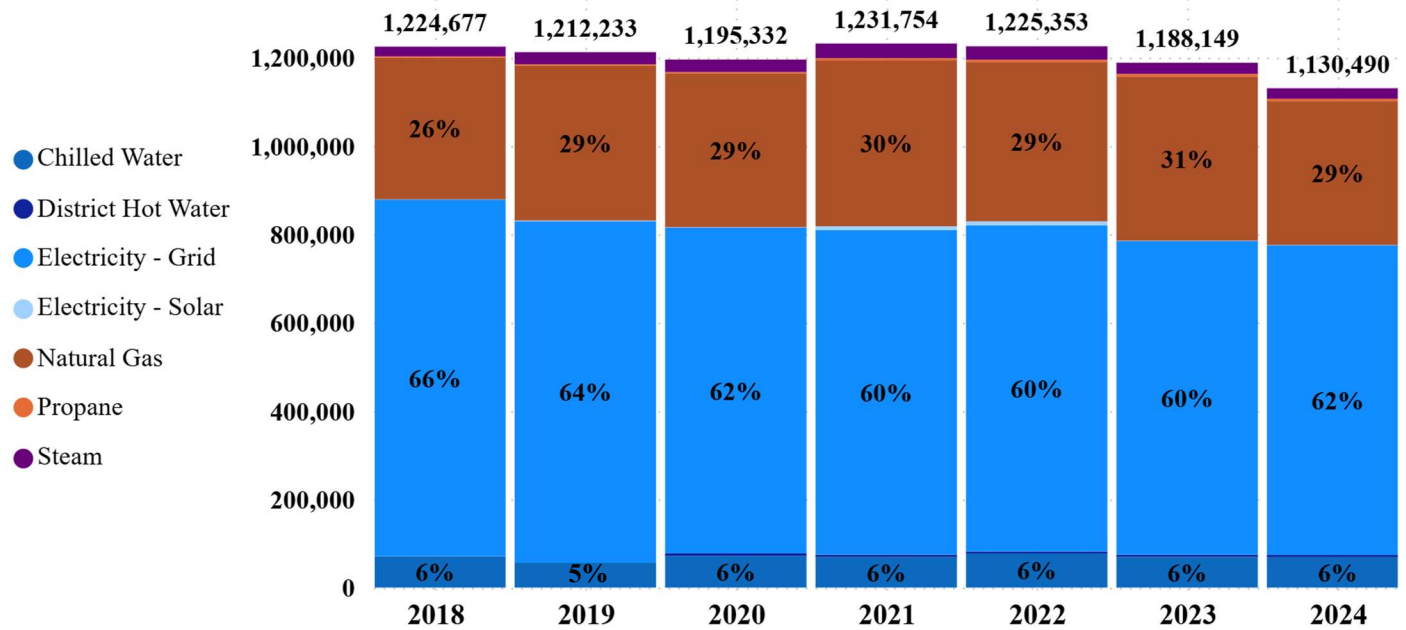


Table 3. Total portfolio energy use broken down by energy type

Energy Type (MMBtu)	2018	2022	2023	2024
Steam	21,909	30,181	25,104	23,779
Propane	3,295	5,346	6,446	5,760
Natural Gas	320,498	360,578	371,324	325,261
Electricity - Solar	574	8,820	724	694
Electricity - Grid	807,275	738,744	710,248	701,179
District Hot Water		4,222	4,790	4,973
Chilled Water	71,125	77,462	69,513	68,844
Total	1,224,677	1,225,353	1,188,149	1,130,490

Table 4. Change in energy use

Energy Type	2024 v 2018	2024 v 2023
Chilled Water	-3%	-1%
District Hot Water		4%
Electricity - Grid	-13%	-1%
Electricity - Solar	21%	-4%
Natural Gas	1%	-12%
Propane	75%	-11%
Steam	9%	-5%
Total	-8%	-5%

Conditioning and controlling the temperature of indoor spaces through heating and cooling is the largest use of energy in a typical Judicial Council-managed building. This conditioning is largely accomplished using natural gas for heating and electricity for cooling. A minority of buildings use propane or electricity for heating. Additionally, we have a small number of buildings where steam, hot water, or cold water is delivered and used directly for heating or cooling. Energy is also used for lighting, electrical equipment such as computers, heating domestic hot water, and for food storage and preparation. These miscellaneous energy uses are also most likely derived from electricity or natural gas.

In 2024, electricity accounted for 62% of all energy used and natural gas accounted for 29% or 91% combined. A minority of buildings use other sources of energy including steam, chilled water, and propane. Only a single building uses district hot water accounting for only 0.4% of total energy. Despite the 4% increase in usage, district hot water use had minimal impact on portfolio-wide energy consumption. Conversely, natural gas use changed by -12% between 2023 and 2024, providing the bulk of the energy reduction.

Regional Performance

Table 5, below, summarizes the average WN EUI for calendar years 2018-2024 by Judicial Council region. It provides the number of buildings included in 2024 and how much floor area those buildings represent. The percentage of buildings with improved energy performance (i.e. reduced energy use) is included in the column *2024 Bldgs with Lower WN EUI*. A 2018 baseline of WN EUI is provided as well as one for 2023 and the change from 2018 to 2024, finally the change from 2023 to 2024.

Table 5. Region level WN EUI 2018-2023

Region	Buildings Included	Floor Area (ft ²)	2024 Bldgs with Lower WN EUI	Baseline 2018 EUI (kBtu/ft ²)	2023 WN EUI (kBtu/ft ²)	2024 WN EUI (kBtu/ft ²)	WN EUI 2024 vs 2018	WN EUI 2024 vs 2023
Region 1 - North	14	2,676,735	50%	57.9	66.2	62.8	8%	-5%
Region 2 - Northeast	18	4,043,868	50%	63.5	70.2	63.7	0%	-9%
Region 3 - West	21	5,913,497	48%	63.5	55.0	53.0	-17%	-4%
Region 4 - Central	22	2,616,253	58%	70.9	72.2	71.0	0%	-2%
Region 5 - Southwest	21	3,499,691	57%	58.6	60.7	57.7	-2%	-5%
Region 6A - Los Angeles	8	4,862,687	25%	74.1	81.3	84.3	14%	4%
Region 6B - Los Angeles	17	3,446,326	53%	92.9	80.7	69.0	-26%	-15%
Region 7 - South	17	4,799,768	71%	85.4	82.0	80.1	-6%	-2%

Judicial Council staff divide California into geographical regions to provide effective local facility management. From an energy perspective, buildings with shared climate zones can be compared after accounting for building size. Buildings in different climates cannot be compared as more extreme weather will require more heating or cooling for similar construction and size. Building construction choices also factor into the energy efficiency of a building. For example, a building in a warm climate might incorporate shades on windows, especially on the south side, to provide diffuse light but reduce solar heat gain. To that end, some of the Judicial Council regions have very similar climate throughout, while others have very different climates for certain buildings.

From Table 5 we see that Region 6A has a small number of large buildings, therefore each building has an outsized impact on that region's and the portfolio wide WN EUI. While most of the buildings in Region 6A were within +/- 5% of last year's performance, 2 buildings showed substantial increase in energy use. Additionally, one of the worst performing buildings in this region, 19-F1 Inglewood, is currently operating without the aid of a BMS. The legacy pneumatic BMS has many components that are beyond the end-of-useful-life. All of these components must be replaced with newer versions in addition to the primary control system. Facilities Operations is investigating mitigation strategies which will reduce energy use while we await approval and funding to replace these systems.

Table 6. Weather normalized site energy use (MMBtu) by region and year

Region	2018	2019	2020	2021	2022	2023	2024
Region 1 - North	34,066	35,414	42,382	52,845	49,903	40,924	37,275
Region 2 - Northeast	82,345	86,951	109,377	107,867	104,011	112,073	107,916
Region 3 - West	119,423	115,937	107,866	110,100	109,641	106,043	100,304
Region 4 - Central	91,659	94,470	105,374	107,012	100,605	97,397	94,108
Region 5 - Southwest	142,439	142,854	150,171	138,966	136,950	140,679	132,138
Region 6A - Los Angeles	217,261	217,425	192,056	188,976	200,849	204,179	205,740
Region 6B - Los Angeles	237,589	241,472	218,117	225,299	218,331	208,539	178,305
Region 7 - South	273,206	251,344	245,885	275,519	281,334	255,424	255,487
Total	1,224,677	1,212,233	1,195,332	1,231,754	1,225,353	1,188,149	1,130,490

Judicial Council 2024 Weather Normalized Site Energy (kBtu) and WN EUI (kBtu/ft²)

Region 1 - North

Bldg ID	Building Name	County	Build Year	Gross Floor Area (ft ²)	Electricity Usage - Grid (kBtu)	Natural Gas Usage (kBtu)	Other Energy (MMBtu)	Site Energy (kBtu)	2018 WN EUI (kBtu/ft ²)	2023 WN EUI (kBtu/ft ²)	2024 WN EUI (kBtu/ft ²)	2024 % difference 2018	2024 % difference 2023
Partial Data	Closed Building												
07-A3	Bray Courts	Contra Costa	1986	49,391	2,428,916	1,976,552		4,600,468	80	84	93	16%	11%
23-A1	County Courthouse	Mendocino	1920	57,979	1,598,789	3,563,392		5,294,370	49	83	91	85%	11%
28-C1	Napa Juvenile Court	Napa	1959	7,354	207,640	398,950		619,563	43	79	84	97%	6%
17-B1	South Civic Center	Lake	1974	8,456	235,580		394,284*	635,629	48	55	75	56%	37%
28-B1	Historic Courthouse	Napa	1878	43,204	1,693,216	1,365,533		3,062,855	50	114	71	42%	-38%
07-A14	Spinetta Family Law Center	Contra Costa	2003	39,224	1,552,496	825,119		2,422,248	58	58	62	7%	6%
08-A1	Del Norte County Superior Court	Del Norte	1950	29,008	1,028,993		645,686*	1,767,667	63	64	61	-3%	-5%
28-A1	Criminal Court Building	Napa	1999	47,296	1,784,257	1,071,012		2,863,427	61	61	61	0%	-0%
07-A2	Wakefield Taylor Courthouse	Contra Costa	1901	100,687	2,920,976	3,199,875		6,013,052	77	67	60	-23%	-11%
49-B2	3055 Cleveland Avenue	Sonoma	2009	36,550	1,448,512	524,445		1,991,108	51	47	55	6%	16%
07-E3	Richard E. Arnason Justice Center	Contra Costa	2010	73,454	2,679,694	900,523		3,597,623	53	60	49	-7%	-18%
07-C1	Walnut Creek Courthouse	Contra Costa	1973	24,469	809,450	224,323		1,020,978	6	44	42	584%	-6%
07-F1	George D. Carroll Courthouse	Contra Costa	1953	67,707		2,314,340		2,277,265	32	36	34	4%	-5%
07-G1	Contra Costa Records and Training	Contra Costa	1917	30,000	558,919	360,904		867,376	27	27	29	7%	5%
07-D1	Concord Courthouse	Contra Costa	1982	7,938	83,495	36,176		117,868	11	17	15	35%	-10%
48-A3	Old Solano Courthouse	Solano	1911	29,930		431,636		400,463	14	17	13	-5%	-19%
17-E1	Gateway Business Park	Lake	2008	2,362	11,137			11,137	9	6	5	-47%	-23%

Note

* Propane

Judicial Council 2024 Weather Normalized Site Energy (kBtu) and WN EUI (kBtu/ft²)

Region 2 - Northeast

Bldg ID	Building Name	County	Build Year	Gross Floor Area (ft ²)	Electricity Usage - Grid (kBtu)	Natural Gas Usage (kBtu)	Other Energy (kBtu)	Site Energy (kBtu)	2018 WN EUI (kBtu/ft ²)	2023 WN EUI (kBtu/ft ²)	2024 WN EUI (kBtu/ft ²)	2024 % difference 2018	2024 % difference 2023
Partial Data	Closed Building												
18-C1	Hall of Justice	Lassen	2012	42,320	2,296,320	2,760,490		4,964,196	103	125	117	14%	-6%
34-A1	Gordon Schaber Sacramento Superior Court	Sacramento	1965	291,083	10,184,335	852,384	13,554,420 [§]	24,440,701	32	77	84	165%	9%
52-E1	Tehama County Courthouse	Tehama	2016	65,755	2,664,580	2,612,494		5,187,703	65	87	79	21%	-10%
47-H1	New Yreka Courthouse	Siskiyou	2021	67,459	2,462,620		2,488,370*	4,996,395		75	74		-1%
51-C1	Sutter County Superior Courthouse	Sutter	2015	73,870	4,006,352	1,277,418		5,278,264	68	85	72	6%	-15%
04-F1	North Butte County Courthouse	Butte	2015	73,882	3,354,277	1,705,661		5,000,074	64	64	68	6%	5%
04-A1	Butte County Courthouse	Butte	1973	72,474	2,846,507	1,961,691		4,869,323	62	69	67	9%	-2%
34-C2	Juvenile Courthouse	Sacramento	2005	101,815	4,785,275	2,150,312		6,839,531	68	88	67	-2%	-23%
31-H1	Howard G. Gibson Courthouse	Placer	2008	110,700	5,380,569	1,638,597		6,858,307	64	61	62	-4%	2%
47-B1	Dorris	Siskiyou	1974	2,585	137,144			145,730	34	53	56	68%	7%
09-C1	Cameron Park	El Dorado	1984	7,834	285,778		133,777*	412,879	57	50	53	-8%	5%
34-E1	William Ridgeway Family Relations Courthouse	Sacramento	1999	164,981	6,006,499	2,528,256		8,405,552	54	53	51	-5%	-4%
34-D1	Carol Miller Justice Center Court Facility	Sacramento	1991	108,342	3,593,381	1,594,791		5,180,728	51	49	48	-6%	-3%
09-A1	Main St. Courthouse	El Dorado	1913	18,560	829,359		78,559*	860,341	46	48	46	2%	-4%
11-A1	Historic Courthouse	Glenn	1894	41,867	1,244,288	674,987		1,919,275	22	46	46	110%	0%
57-A10	Yolo Superior Court	Yolo	2015	169,410	4,816,068	2,178,946		7,164,282	43	42	42	-0%	1%
09-E1	Johnson Bldg.	El Dorado	1974	37,453	1,125,423			1,119,491	29	26	30	3%	16%
34-B1	Records Center	Sacramento	1990	36,418	338,345	669,629		1,015,449	11	28	28	156%	1%
51-A1	Courthouse West	Sutter	1899	26,253	213,263	282,786		516,779	23	23	20	-13%	-15%
32-B2	Plumas/Sierra Regional Courthouse	Plumas	2009	7,312	31,143			31,165	32	4	4	-86%	7%

Note

*	Propane
§	District Heating and Cooling

Judicial Council 2024 Weather Normalized Site Energy (kBtu) and WN EUI (kBtu/ft²)

Region 3 - West

Bldg ID	Building Name	County	Build Year	Gross Floor Area (ft ²)	Electricity Usage - Grid (kBtu)	Natural Gas Usage (kBtu)	Other Energy (kBtu)	Site Energy (kBtu)	2018 WN EUI (kBtu/ft ²)	2023 WN EUI (kBtu/ft ²)	2024 WN EUI (kBtu/ft ²)	2024 % difference 2018	2024 % difference 2023
Partial Data	Closed Building												
43-N1	Morgan Hill Courthouse	Santa Clara	2009	73,336	4,495,600	4,335,240		9,044,854	94	104	123	31%	19%
35-C1	San Benito County Superior Court	San Benito	2014	41,339	2,341,863	2,501,006		4,836,153	74	110	117	57%	6%
43-D1	Palo Alto Courthouse	Santa Clara	1960	83,451	3,025,559	4,692,814		7,556,503	88	95	91	3%	-5%
43-B1	Downtown Superior Court	Santa Clara	1963	156,605	6,696,902	5,267,776		12,174,104	96	89	78	-19%	-13%
01-G1	Berkeley Courthouse	Alameda	1958	14,900	608,430	505,322		1,131,563	84	62	76	-10%	22%
01-F1	George E. McDonald Hall of Justice	Alameda	1985	25,850	1,117,894	787,203		1,701,403	67	77	66	-2%	-14%
40-E1	Grover Beach Branch	San Luis Obispo	1968	3,137	126,896	67,300		196,726	16	61	63	299%	2%
01-J1	East County Hall of Justice	Alameda	2017	153,351	5,992,278	2,253,104		8,225,864	61	57	54	-11%	-6%
27-B1	Marina Courthouse	Monterey	1997	15,347	634,742	227,044		818,043	51	51	53	4%	5%
41-C1	Northern Branch Courthouse	San Mateo	1961	57,265	1,284,747	1,641,976		3,053,033	21	53	53	155%	1%
41-B1	Central Branch	San Mateo	1961	17,507	443,172	516,665		914,917	17	48	52	209%	9%
38-A1	Civic Center Courthouse	San Francisco	1998	228,595	8,918,966		2,205,938†	11,175,228	44	47	49	11%	4%
01-D1	Hayward Hall of Justice	Alameda	1977	184,785	4,740,403	3,739,169		8,582,906	74	55	46	-37%	-15%
01-H1	Fremont Hall of Justice	Alameda	1976	124,100	3,183,467	2,438,667		5,709,431	58	46	46	-21%	1%
43-B5	Family Justice Center Courthouse	Santa Clara	2016	233,906	7,232,262	2,776,305		10,207,443	50	48	44	-13%	-10%
27-G1	Gabilan Street Annex	Monterey	1961	5,781	121,374	129,564		241,786	27	32	42	57%	32%
40-H1	1070 Palm St.	San Luis Obispo	1926	2,528	51,781	43,000		96,300	37	36	38	3%	6%
40-J1	Paso Robles Courthouse	San Luis Obispo	2008	22,300	648,702	216,900		848,333	30	47	38	28%	-19%
43-G1	Santa Clara Courthouse	Santa Clara	1976	33,559	746,755	278,257		1,123,706	50	49	34	-33%	-32%
01-B_Campus	Wiley W. Manuel Courthouse & Glenn Dryer Detention Facility Campus	Alameda		406,683	9,568,178	3,577,939		13,215,789	67	33	33	-52%	0%
43-F1	Sunnyvale Courthouse	Santa Clara	1967	19,994	122,638	0		122,638	25	9	6	-75%	-33%

Note

† District Heating

Judicial Council 2024 Weather Normalized Site Energy (kBtu) and WN EUI (kBtu/ft²)

Region 4 - Central

Bldg ID	Building Name	County	Build Year	Gross Floor Area (ft ²)	Electricity Usage - Grid (kBtu)	Natural Gas Usage (kBtu)	Other Energy (kBtu)	Site Energy (kBtu)	2018 WN EUI (kBtu/ft ²)	2023 WN EUI (kBtu/ft ²)	2024 WN EUI (kBtu/ft ²)	2024 % difference 2018	2024 % difference 2023
Partial Data	Closed Building												
50-A1	Modesto Main Courthouse	Stanislaus	1960	64,092	8,359,638	5,310,641		13,538,990	208	179	211	2%	18%
26-B2	Mammoth Lakes Courthouse	Mono	2011	23,310	804,175		1,655,777*	2,496,577	82	118	107	30%	-10%
65-A2	2424 Ventura Street - 5 DCA	Fresno	2007	61,000	3,580,251	2,527,075		6,043,417	78	76	99	27%	30%
50-D1	Turlock Superior Court	Stanislaus	1975	4,735	373,594	89,939		450,910	90	98	95	6%	-2%
05-C1	Calaveras Superior Court	Calaveras	2013	44,629	2,157,159	1,475,286		3,489,891	114	98	78	-32%	-20%
16-A5	Kings Superior Court	Kings	2015	143,419	6,312,092	4,745,900		10,955,979	89	77	76	-14%	-0%
20-F1	Main Courthouse - Madera	Madera	2015	115,804	6,004,472	2,531,109		8,562,465	102	73	74	-28%	1%
03-C1	Amador Superior Court	Amador	2007	20,346	915,373	486,647		1,336,678	74	69	66	-11%	-4%
54-I1	South County Justice Center	Tulare	2013	96,532	4,594,337	1,807,400		6,324,646	59	68	66	11%	-4%
39-F1	Stockton Courthouse	San Joaquin	2017	306,115	14,989,297	3,920,302		18,822,079	55	63	62	11%	-3%
24-A8	Charles James Ogletree, Jr. Courthouse	Merced	2006	57,900	2,774,445	689,597		3,486,032	62	59	60	-2%	2%
10-O1	B.F. Sisk Courthouse	Fresno	1967	191,886	6,893,891	4,156,256		10,901,620	42	77	57	37%	-26%
39-D2	Lodi Branch Dept. 2	San Joaquin	1968	6,844	202,679	172,831		376,717	79	79	55	-31%	-30%
39-C1	Manteca Branch Court	San Joaquin	1965	15,010	643,672	182,593		815,569	44	46	54	24%	19%
22-C_Campus	Mariposa Administration Campus	Mariposa		2,311	45,377		59,036*	107,114	46	45	46	2%	2%
24-G1	Los Banos Division - The Robert M. Falasco Justice Center	Merced	2016	32,844	1,347,719	200,060		1,517,586	49	50	46	-5%	-8%
50-F1	Modesto Traffic Court	Stanislaus	1985	13,157	495,987	107,884		590,659	69	49	45	-35%	-8%
55-D1	Tuolumne County Courthouse	Tuolumne	2021	61,537	2,253,571			2,253,571		37	37		-0%
14-B1	Superior Court 2	Inyo	1974	1,787	41,568			41,568	30	30	23	-23%	-23%
50-C1	Ceres Superior Court	Stanislaus	1969	2,985	54,869	9,270		64,139	9	27	22	144%	-20%
54-E1	Dinuba Division of the Tulare Superior Court	Tulare	2000	20,606	332,650	113,800		439,165	24	22	21	-11%	-2%
24-A1	Old Court	Merced	1950	17,716	310,444	55,140		377,392	21	23	21	2%	-9%
24-H1	Traffic Division	Merced		5,117		73,054		85,037	13	12	17	27%	44%
39-E1	Tracy Branch Courthouse	San Joaquin	1968	6,900	20,914	2,835		23,749	3	3	3	10%	36%

Note

* Propane

Judicial Council 2024 Weather Normalized Site Energy (kBtu) and WN EUI (kBtu/ft²)

Region 5 - Southwest

Bldg ID	Building Name	County	Build Year	Gross Floor Area (ft ²)	Electricity Usage - Grid (kBtu)	Natural Gas Usage (kBtu)	Other Energy (kBtu)	Site Energy (kBtu)	2018 WN EUI (kBtu/ft ²)	2023 WN EUI (kBtu/ft ²)	2024 WN EUI (kBtu/ft ²)	2024 % difference 2018	2024 % difference 2023
	Closed Building												
56-F1	Juvenile Courthouse	Ventura	2005	53,977	2,855,842	2,622,400		5,478,242	61	67	102	65%	51%
19-V1	East Los Angeles Courthouse	Los Angeles	1989	105,627	5,716,054	3,453,500		9,052,866	116	86	86	-26%	-0%
56-B1	East County Courthouse	Ventura	1991	82,480	3,738,560	2,435,400		6,095,477	60	79	74	24%	-6%
19-AZ1	Michael D. Antonovich Antelope Valley Courthouse	Los Angeles	2003	415,562	20,381,361	9,363,200		29,604,135	66	87	71	9%	-18%
15-H1	Arvin/ Lamont Branch	Kern	1988	26,027	1,375,225	517,900		1,843,074	60	74	71	19%	-4%
15-D1	Delano/North Kern Court	Kern	1985	14,599	682,146	375,871		1,029,108	61	73	71	16%	-4%
42-B1	Figueroa Division	Santa Barbara	1953	47,370	2,518,532	688,288		3,206,820	64	55	68	6%	22%
15-C1	Bakersfield Juvenile Center	Kern	1990	79,944	3,648,959	1,536,653		5,154,772	54	67	65	21%	-4%
15-K1	3131 Arrow Street	Kern	1991	20,400	301,383	300,324	693,822 [¶]	1,288,694	56	55	63	13%	14%
15-E1	Shafter/Wasco Courts Bldg.	Kern	1990	16,719	849,405	206,805		1,020,793	58	61	61	5%	0%
15-F1	Taft Courts Bldg.	Kern	1984	6,111	170,931	204,000		371,261	97	76	61	-37%	-20%
19-AX_Campus	Van Nuys Campus	Los Angeles		433,834	19,320,655	5,530,900		24,646,340	82	56	57	-31%	1%
19-S1	Hollywood Courthouse	Los Angeles	1986	57,772	2,801,798	468,700		3,270,498	40	53	57	43%	6%
19-Q1	Edmund D. Edelman Children's Court	Los Angeles	1992	263,623	9,272,565	3,936,400		13,153,094	53	47	50	-5%	6%
42-H1	Santa Maria Juvenile Court (new)	Santa Barbara	2005	11,639	409,221	96,046		521,692	68	47	45	-34%	-5%
19-AY1	Chatsworth Courthouse	Los Angeles	2002	302,436	10,425,708	2,293,900		12,645,083	44	44	42	-6%	-4%
15-D2	1022 12th Avenue	Kern	1972	7,680	336,684			316,380	39	38	41	5%	8%
19-N1	Monrovia Training Center	Los Angeles	1953	19,440	618,731	174,100		800,797	46	34	41	-11%	21%
42-F_Campus	Santa Maria Campus	Santa Barbara		91,639	2,410,089	1,358,400		3,498,338	38	38	38	-1%	0%
19-AC1	San Fernando Courthouse	Los Angeles	1984	187,874	6,027,025	1,119,000		7,146,025	57	53	38	-34%	-28%
42-G1	Santa Barbara Jury Assembly Bldg.	Santa Barbara	1998	8,157	210,377	11,900		226,236	41	29	28	-32%	-3%
15-N1	Bakersfield Shop Lease	Kern	1983	9,150	112,421	22,181		129,103		17	14		-18%
15-J2	Ridgecrest - Division B Courtroom	Kern	1998	2,345		29,872		30,987	8	13	13	69%	3%
15-P1	5555 California Avenue	Kern	1981	23,760	217,264	50,802		262,786		12	11		-9%
19-BA1	Monrovia Warehouse	Los Angeles	1989	39,900	246,767			236,611	6	5	6	7%	9%

Note

¶ Electricity generated on-site (solar)

Judicial Council 2024 Weather Normalized Site Energy (kBtu) and WN EUI (kBtu/ft²)

Region 6A - Los Angeles

Bldg ID	Building Name	County	Build Year	Gross Floor Area (ft²)	Electricity Usage - Grid (kBtu)	Natural Gas Usage (kBtu)	Other Energy (kBtu)	Site Energy (kBtu)	2018 WN EUI (kBtu/ft²)	2023 WN EUI (kBtu/ft²)	2024 WN EUI (kBtu/ft²)	2024 % difference 2018	2024 % difference 2023
Partial Data	Closed Building												
19-C_Campus	Torrance Campus	Los Angeles		147,036	11,246,507	10,593,800		21,958,495	121	152	149	24%	-2%
19-F1	Inglewood Courthouse	Los Angeles	1977	174,041	10,022,687	14,408,401		24,431,088	63	133	140	122%	5%
19-T1	Metropolitan Courthouse	Los Angeles	1972	250,000	16,488,968	10,685,300		27,174,268	109	106	109	-0%	3%
19-AP1	Santa Monica Courthouse	Los Angeles	1950	122,565	5,479,645	6,538,300		11,889,303	68	92	97	43%	5%
19-AU1	Airport Courthouse	Los Angeles	1999	286,212	12,915,878	9,424,700		21,842,686	85	64	76	-11%	19%
19-E1	Inglewood Juvenile Court	Los Angeles	1950	16,043	802,315	273,800		1,162,815	106	57	73	-32%	28%
19-AQ1	Beverly Hills Courthouse	Los Angeles	1970	184,882	4,888,488	5,204,500		10,022,001	62	54	54	-12%	1%
19-Y5	Governor George Deukmejian Courthouse	Los Angeles	2013	550,215	20,767,902	6,474,086		27,378,767	54	51	50	-8%	-3%
19-K1	Stanley Mosk Courthouse	Los Angeles	1957	736,200	30,660,232	356,500		31,016,732	69	42	42	-39%	-0%
19-L1	Clara Shortridge Foltz Criminal Justice Center	Los Angeles	1972	1,020,266	28,508,482			28,508,482	33	30	28	-15%	-8%

Judicial Council 2024 Weather Normalized Site Energy (kBtu) and WN EUI (kBtu/ft²)

Region 6B - Los Angeles

Bldg ID	Building Name	County	Build Year	Gross Floor Area (ft ²)	Electricity Usage - Grid (kBtu)	Natural Gas Usage (kBtu)	Other Energy (kBtu)	Site Energy (kBtu)	2018 WN EUI (kBtu/ft ²)	2023 WN EUI (kBtu/ft ²)	2024 WN EUI (kBtu/ft ²)	2024 % difference 2018	2024 % difference 2023
Partial Data	Closed Building												
36-J1	Barstow Courthouse	San Bernardino	1976	35,702	2,753,017	2,040,893		4,716,111	104	113	132	27%	17%
19-AG1	Compton Courthouse	Los Angeles	1977	344,027	14,336,765	19,305,501		33,642,265	139	128	98	-30%	-23%
19-J1	Pasadena Courthouse	Los Angeles	1950	193,054	13,279,504	7,162,700		18,787,621	113	128	97	-14%	-24%
19-AM1	Downey Courthouse	Los Angeles	1989	100,628	5,200,722	3,308,600		8,648,108	101	92	86	-15%	-7%
36-R1	San Bernardino Justice Center	San Bernardino	2014	379,717	19,830,464	9,120,984		28,735,115	81	80	76	-6%	-6%
19-AL1	Bellflower Courthouse	Los Angeles	1989	68,510	3,284,180	1,887,900		5,172,080	225	149	76	-66%	-49%
19-AO1	Whittier Courthouse	Los Angeles	1972	77,538	4,017,768	1,474,900		5,486,479	68	62	71	4%	14%
19-G1	Burbank Courthouse	Los Angeles	1953	58,608	3,095,441	546,100		3,761,661	79	56	64	-19%	14%
19-AK1	Norwalk Courthouse	Los Angeles	1965	197,309	8,439,383	2,776,400		11,681,261	116	74	59	-49%	-20%
19-W_Campus	Pomona Courthouse Campus	Los Angeles		238,102	10,114,874	3,769,700		13,892,983	56	67	58	4%	-13%
19-I1	Alhambra Courthouse	Los Angeles	1974	99,123	4,338,254	1,351,800		5,467,668	73	49	55	-24%	12%
19-O1	El Monte Courthouse	Los Angeles	1977	114,829	4,400,746	1,848,200		6,276,508	119	46	55	-54%	18%
19-H1	Glendale Courthouse	Los Angeles	1956	55,821	1,830,861	754,300		2,531,750	74	62	45	-39%	-26%
13-D1	Winterhaven Court	Imperial	1973	2,100	97,873			94,197	47	37	45	-5%	23%
13-A1	El Centro Courthouse	Imperial	1923	60,260	2,642,365	1,800		2,642,653	43	43	44	2%	3%
36-A_Campus	San Bernardino Courthouse Campus	San Bernardino		447,126	12,919,336	6,297,400		19,357,883	61	50	43	-29%	-14%
36-N1	790 S. Gifford	San Bernardino	1980	12,423	173,877	327,000		518,486	31	36	42	37%	16%
36-P1	Juvenile Dependency Courthouse	San Bernardino	2004	32,052	1,309,755			1,266,178	53	39	40	-25%	1%
36-N6	Distribution Center	San Bernardino	1989	19,302	399,709			399,709	16	16	21	26%	29%
36-N5	780 S. Gifford	San Bernardino	1987	8,240	104,508			102,218	11	9	12	14%	35%
19-AK2	Norwalk Judges Parking Structure	Los Angeles	2011	11,326	21,058			21,058	7	3	2	-73%	-32%

Note

‡ District Cooling

Judicial Council 2024 Weather Normalized Site Energy (kBtu) and WN EUI (kBtu/ft²)

Region 7 - South

Bldg ID	Building Name	County	Build Year	Gross Floor Area (ft ²)	Electricity Usage - Grid (kBtu)	Natural Gas Usage (kBtu)	Other Energy (kBtu)	Site Energy (kBtu)	2018 WN EUI (kBtu/ft ²)	2023 WN EUI (kBtu/ft ²)	2024 WN EUI (kBtu/ft ²)	2024 % difference 2018	2024 % difference 2023
Partial Data	Closed Building												
30-D1	Stephen K. Tamura Courthouse	Orange	1967	113,160	8,025,946	6,788,800		15,188,289	90	118	134	49%	14%
64-B1	3389 12th Street – 4 DCA2	Riverside		42,251	1,957,905	3,021,386		5,056,307	85	98	120	40%	22%
30-A_Campus	Santa Ana Central Campus	Orange		748,740	24,526,660	283,100	58,625,354 [§]	86,912,637	141	123	116	-17%	-6%
33-C1	Larson Justice Center	Riverside	1997	152,990	11,730,821	5,086,176		16,721,772	81	91	109	35%	20%
30-C1	North Justice Center	Orange	1970	131,843	9,071,980	5,740,900		14,150,753	135	118	107	-21%	-9%
33-G4	Banning Justice Center	Riverside	2015	68,584	3,783,806	1,610,400		5,375,119	89	86	78	-12%	-9%
37-L1	Central Courthouse	San Diego	2017	704,380	21,104,852	2,784,369	23,210,880 [‡]	49,620,744	61	72	70	16%	-2%
33-A3	Riverside Hall of Justice	Riverside	1989	167,386	7,409,333	3,967,148		11,412,419	67	71	68	1%	-4%
30-E1	Harbor Justice Center-Newport Beach Facility	Orange	1973	110,855	4,883,789	2,598,125		7,445,075	74	71	67	-9%	-5%
33-N1	Riverside Juvenile Court	Riverside	1986	38,309	1,801,742	586,300		2,362,710	67	63	62	-8%	-2%
37-E1	Juvenile Court	San Diego	1968	48,871	1,745,402	1,206,404		2,983,431	63	51	61	-4%	21%
64-E1	601 W. Santa Ana Blvd - 4 DCA 3	Orange	2009	51,960	1,914,598	1,041,400		2,957,910	76	57	57	-25%	-1%
37-C1	Kearny Mesa Court	San Diego	1960	41,450	1,679,551	340,020		2,029,277	59	48	49	-17%	3%
30-B1	Betty Lou Lamoreaux Justice Center	Orange	1992	248,676	9,866,130	2,245,756		12,108,384	66	50	49	-26%	-3%
33-A1	Family Law Court	Riverside	1997	75,640	2,700,619	879,600		3,637,798	56	57	48	-14%	-16%
33-II	Moreno Valley	Riverside	1991	16,872	769,380			757,177	40	42	45	12%	7%
37-II	East County Regional Center	San Diego	1983	442,672	12,364,706	6,170,354		17,839,797	49	45	40	-17%	-11%
33-M4	Southwest Juvenile Courthouse	Riverside	2017	14,371		577,192		449,907		35	31		-11%
30-K2	27559 Puerta Real	Orange	2000	910	5,546			5,546	19	6	6	-68%	-2%
30-K1	27573 Puerta Real	Orange	2000	5,206	24,049			24,049	36	8	5	-87%	-45%
37-K1	Banks Street (storage)	San Diego	1976	5,200	2,000			2,000		1	0		-20%

Note

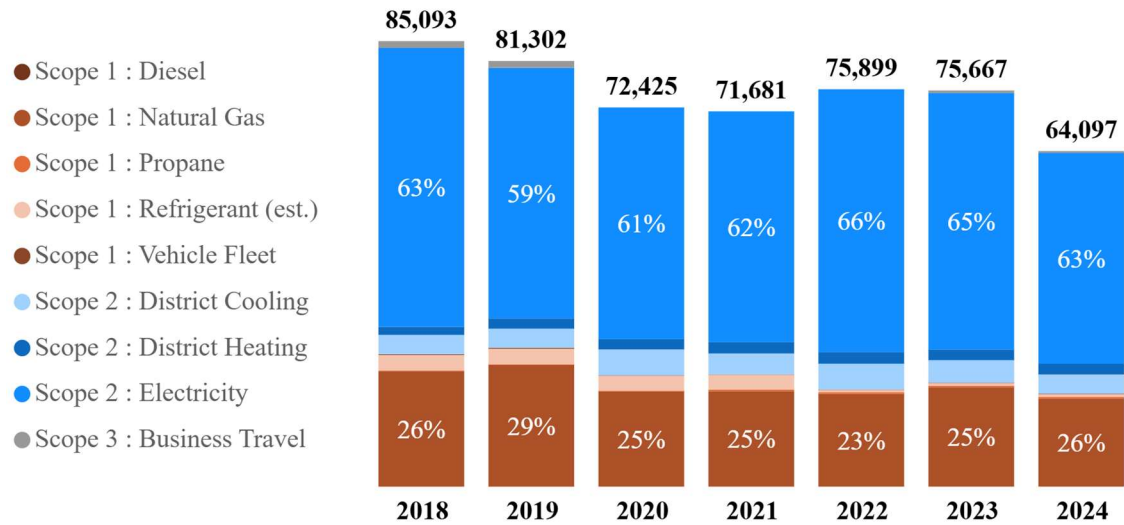
§ District Heating and Cooling

‡ District Cooling

Greenhouse Gas Emissions

Judicial Council-Managed Greenhouse Gas Emissions

Location-based emissions factors by calendar year and source in metric tons of carbon dioxide equivalent



In 2024, the location-based greenhouse gas emissions (GHGe) generated by Judicial Council-managed activities dropped 15% from 75,667 metric tons (mT) in 2023 to 64,097 mT in 2024. This reduction in GHGe stems from both a reduction in energy use and the increase in renewables on the California electricity grid. Natural gas use decreased 12.4% leading to a 2.9% reduction in GHGe. Electricity usage decreased by 1.3% and changes in the California electric grid magnified this impact, leading to a reduction of GHGe of 11.5%.

These emissions are calculated using the US Federal Environmental Protection Agency's location-based factors for the eGRID CAMX (WECC California) subregion, which is updated annually. This report focuses on scope 1, direct emissions, and scope 2, indirect emissions from purchased energy. The scope 3 emissions include other indirect emissions. Our ability to track scope 3 emissions is limited at present to the miniscule portion of data we have related to business travel. Business travel was curtailed in 2020 through 2022, so no data is available.

Table 7. GHGe (mT) by scope using location-based metrics

Scope	2018	2019	2020	2021	2022	2023	2024
Scope 1	25,300	26,532	21,259	21,439	18,552	19,900	17,767
Scope 2	58,513	53,456	51,166	50,242	57,347	55,305	45,993
Scope 3	1,280	1,314				462	337

Table 8. GHGe (mT) by source using location-based metrics

Source	2018	2019	2020	2021	2022	2023	2024
Electricity	53,286	47,864	44,231	44,094	50,171	48,998	40,289
Natural Gas	22,057	23,236	18,136	18,227	17,650	18,947	16,781
District Cooling	3,677	3,638	4,946	3,997	4,929	4,253	3,664
District Heating	1,549	1,954	1,989	2,151	2,247	2,054	2,040
Propane	159	164	168	305	322	305	344
Refrigerant (est.)	2,936	2,928	2,833	2,833	449	510	504
Diesel	3	6	48	10	50	34	29
Vehicle Fleet	145	199	74	64	81	105	109
Business Travel	1,280	1,314				462	337

Difference Between Market-Based and Location-Based Metrics

Carbon dioxide equivalence (CO₂e) in metric tons

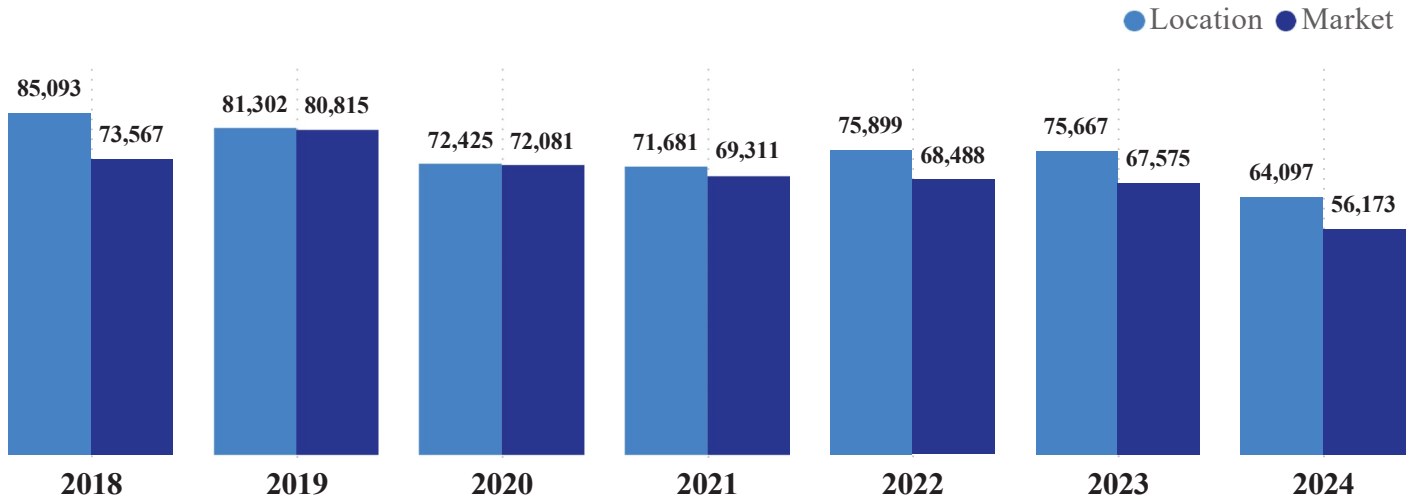


Table 9. Location-based versus market-based electricity emission metrics in CO₂e mT

CO ₂ e (mT)	2018	2019	2020	2021	2022	2023	2024
Electricity - Location Based	53,286	47,864	44,231	44,094	50,171	48,998	40,289
Electricity - Market Based	41,748	47,377	43,888	43,667	42,760	41,238	32,365

There are two approaches for quantifying scope 2 emissions. Since these emissions are related to purchased energy, choices in purchasing can impact the amount of greenhouse gases produced to create the energy. The vast majority of scope 2 emissions come from purchased electricity. The Judicial Council works to purchase the least carbon-intensive electricity possible, which has led to 7,924 mT less CO₂e emissions in 2024, when comparing the emissions using location versus market metrics.

The location-based method assesses emissions on the average emissions intensity of grids where the energy is consumed. This approach reflects the average carbon intensity of electricity within the region where the consumption occurs, representing the regional energy mix, regardless of the consumer's specific electricity products or contracts. Using a consistent location-based approach allows larger entities like the State of California to roll up emissions from different agencies and branches of government into a cohesive whole. In contrast, the market-based methodology reflects the emissions associated with the specific energy procurement choices of the end user. This report uses location-based metrics unless otherwise specified.

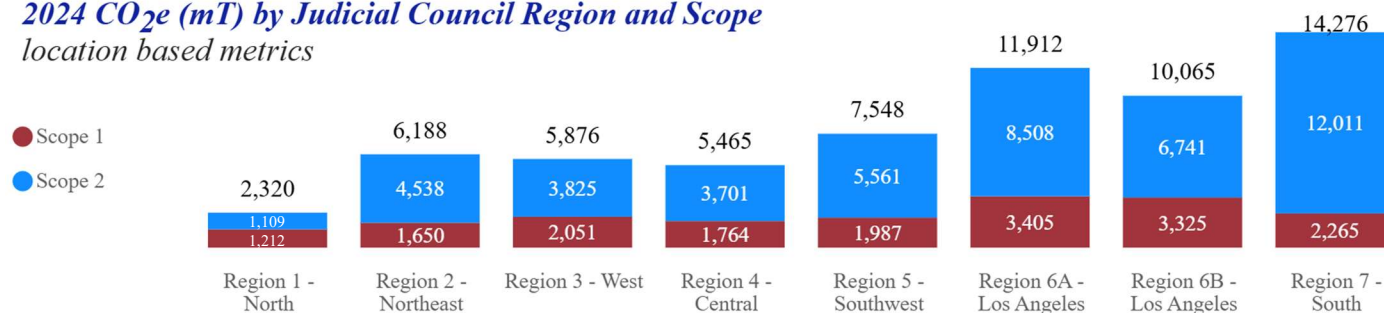
Judicial Council Regional Breakdown

Judicial Council buildings are organized into eight geographic regions. The size of buildings and the number of people served varies significantly across the state. Region 1 has less than 2.7 million square feet (ft²) of floor area, while Region 7 has over twice that with almost 6 million ft². As such, Region 7's GHGe are significantly higher than Region 1. As energy for heating and cooling makes up the bulk of scope 1 and 2 emissions, the varied climates across the state result in differences at the regional level.

On the next page we see the overall contribution of each region to GHGe at the top. As the amount of activity in terms of people served varies widely by region, we expect each region to have a unique footprint. The chart below shows the 2024 GHGe intensity, determined by dividing the location-based CO₂e emissions in kilograms (kg) by the building area in square feet (ft²). Here we see that on a per ft² basis, Region 6B has the highest emissions, while Region 1 has the lowest.

2024 CO₂e (mT) by Judicial Council Region and Scope

location based metrics



GHGe Intensity CO₂e by floor area (kg/sqft) by Region, Scope and Source

location-based metrics

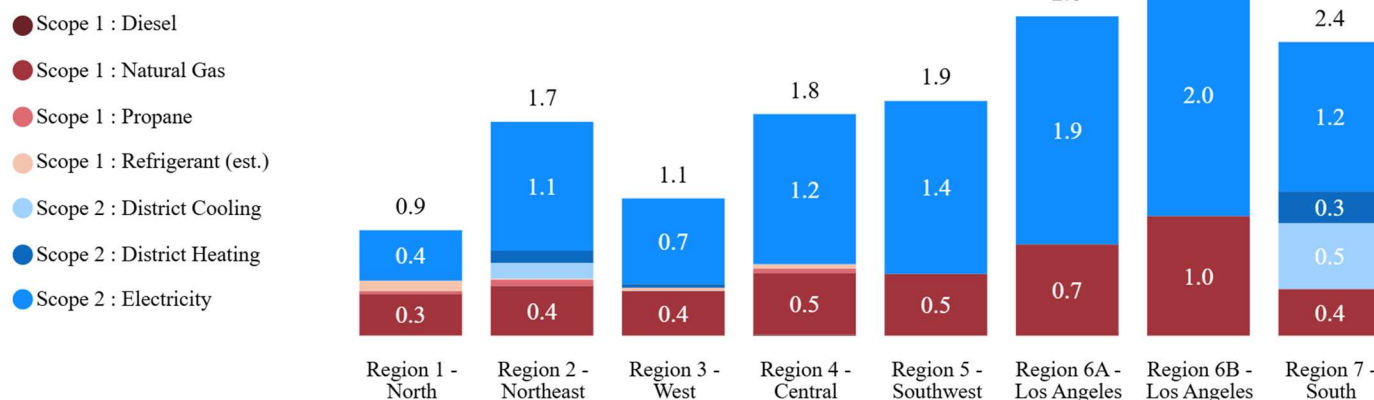


Table 5 summarizes the GHGe by region with historical comparisons. Region 1's GHGe have remained fairly constant. This region is consistently operating with the lowest GHGe intensity. Additionally, this region is in the coastal north of the state in need of more heating than cooling. To this end, natural gas usage has remained flat and the GHGe impact of burning natural gas and propane has not changed. Conversely, Region 7's decrease in GHGe is almost entirely due to changes in the California electrical grid. Region 6B's significant drop in GHGe is due both to changes at the grid level and to a dramatic decrease in use of natural gas. Given the Region's generally warm weather, further reductions in natural gas usage are being implemented and we expect to see lower results in both 2025 and 2026 from these efforts.

Table 10. Judicial Council region summary

Region	Bldg count	Bldg area (sqft)	2024 Intensity Location (kg/sqft)	2024 Location based (mT)	2023 Location based (mT)	2018 Location based (mT)	2024 Market based (mT)
Emissions not tied to a location				447	566	1,425	447
Region 1 - North	19	2,697,900	0.9	2,320	2,494	2,236	1,305
Region 2 - Northeast	25	3,548,307	1.7	6,188	7,168	5,415	5,150
Region 3 - West	25	5,249,400	1.1	5,876	6,832	7,683	2,946
Region 4 - Central	29	3,023,884	1.8	5,465	6,590	5,928	3,973
Region 5 - Southwest	30	3,943,511	1.9	7,548	8,993	9,594	6,733
Region 6A - Los Angeles	10	4,573,130	2.6	11,912	13,387	14,286	11,469
Region 6B - Los Angeles	22	3,408,181	3.0	10,065	13,387	16,118	9,827
Region 7 - South	22	5,960,041	2.4	14,276	16,250	22,405	14,323
Total	184	32,404,354	2.0	64,097	75,667	85,093	56,173

Judicial Council-Managed Greenhouse Gas Emissions

Location-based metrics

Region 1 - North

Bldg ID	Facility Name	County	Floor Area (sqft)	2018 CO ₂ e (mT)	2023 CO ₂ e (mT)	2024 CO ₂ e (mT)	2024 Scope 1 (mT)	2024 Scope 2 (mT)
07-A14	Spinetta Family Law Center	Contra Costa	39,224	135	146	134	44	90
07-A2	Wakefield Taylor Courthouse	Contra Costa	100,687	482	418	518	348	170
07-A3	Bray Courts	Contra Costa	49,391	252	260	247	105	141
07-C1	Walnut Creek Courthouse	Contra Costa	24,469	68	74	59	12	47
07-D1	Concord Courthouse	Contra Costa	7,938	9	9	7	2	5
07-E3	Richard E. Arnason Justice Center	Contra Costa	73,454	279	308	204	48	156
07-F1	George D. Carroll Courthouse	Contra Costa	67,707	123	148	158	158	
07-G1	Contra Costa Records and Training	Contra Costa	n/a	53	58	52	19	33
08-A1	Del Norte County Superior Court	Del Norte	29,008	126	73	101	41	60
17-B1	South Civic Center	Lake	8,456	29	16	38	24	14
23-A1	County Courthouse	Mendocino	57,979	183	308	286	193	93
28-A1	Criminal Court Building	Napa	47,296	180	184	161	57	104
28-B1	Historic Courthouse	Napa	43,204	146	312	185	86	99
28-C1	Napa Juvenile Court	Napa	7,354	22	35	33	21	12
48-A1	Hall of Justice	Solano	111,148		2	1	1	
48-A3	Old Solano Courthouse	Solano	29,930	33	29	23	23	
49-B2	3055 Cleveland Avenue	Sonoma	36,550	116	115	112	28	84

Region 2 - Northeast

Bldg ID	Facility Name	County	Floor Area (sqft)	2018 CO ₂ e (mT)	2023 CO ₂ e (mT)	2024 CO ₂ e (mT)	2024 Scope 1 (mT)	2024 Scope 2 (mT)
04-A1	Butte County Courthouse	Butte	72,474	297	318	270	104	166
04-F1	North Butte County Courthouse	Butte	73,882	315	314	286	91	195
09-A1	Main St. Courthouse	El Dorado	18,560	59	64	53	5	48
09-C1	Cameron Park	El Dorado	7,834	22	26	25	8	17
09-E1	Johnson Bldg.	El Dorado	37,453	88	69	66	0	66
11-A1	Historic Courthouse	Glenn	30,603	58	92	108	36	72
18-C1	Hall of Justice	Lassen	42,320	295	346	281	147	134
25-A1	Barclay Justice Center	Modoc	8,482	38	0	0	0	
31-H1	Howard G. Gibson Courthouse	Placer	110,700	495	455	423	110	313
32-B2	Plumas/Sierra Regional Courthouse	Plumas	7,312	17	2	2	0	2
34-A1	Gordon Schaber Sacramento Superior Court	Sacramento	291,083	607	1,414	1,448	45	1,403
34-B1	Records Center	Sacramento	n/a	25	62	55	36	20
34-C2	Juvenile Courthouse	Sacramento	101,815	462	631	405	126	279
34-D1	Carol Miller Justice Center Court Facility	Sacramento	108,342	381	351	294	85	209
34-E1	William Ridgeway Family Relations Courthouse	Sacramento	164,981	571	581	467	117	350
45-E1	Redding Main Courthouse	Shasta	166,887		124	669	238	431
47-B1	Dorris	Siskiyou	2,585	6	10	8	0	8
47-H1	Siskiyou County Superior Court	Siskiyou	67,459		337	305	161	143
51-A1	Courthouse West	Sutter	26,253	40	37	27	15	12
51-C1	Sutter County Superior Courthouse	Sutter	73,870	318	412	302	69	233
52-E1	Tehama County Courthouse	Tehama	65,755	275	359	294	139	155
57-A10	Yolo Superior Court	Yolo	169,410	445	450	398	117	281

Judicial Council-Managed Greenhouse Gas Emissions

Location-based metrics

Region 3 - West

Bldg ID	Facility Name	County	Floor Area (sqft)	2018 CO ₂ e (mT)	2023 CO ₂ e (mT)	2024 CO ₂ e (mT)	2024 Scope 1 (mT)	2024 Scope 2 (mT)
01-B3	Wiley W. Manuel Courthouse	Alameda	196,277	1,651	875	752	192	560
01-D1	Hayward Hall of Justice	Alameda	184,785	846	618	475	199	276
01-F1	George E. McDonald Hall of Justice	Alameda	25,850	115	142	107	42	65
01-G1	Berkeley Courthouse	Alameda	14,900	79	66	62	27	35
01-H1	Fremont Hall of Justice	Alameda	124,100	425	358	315	130	185
01-J1	East County Hall of Justice	Alameda	153,351	622	587	566	168	398
27-B1	Marina Courthouse	Monterey	15,347	54	57	49	12	37
27-G1	Gabilan Street Annex	Monterey	n/a	10	13	14	7	7
35-C1	San Benito County Superior Court	San Benito	41,339	198	275	270	133	136
38-A1	Civic Center Courthouse	San Francisco	228,595	702	771	676	0	676
40-E1	Grover Beach Branch	San Luis Obispo	3,137	6	14	11	4	7
40-H1	1070 Palm St.	San Luis Obispo	2,528	6	6	60	57	3
40-J1	Paso Robles Courthouse	San Luis Obispo	22,300	81	70	49	12	38
41-B1	Central Branch	San Mateo	17,507	32	54	53	28	26
41-C1	Northern Branch Courthouse	San Mateo	57,265	87	187	191	116	75
43-A1	Hall of Justice (East)	Santa Clara	138,900		12	2	2	
43-B1	Downtown Superior Court	Santa Clara	126,005	910	871	670	280	390
43-B2	Historic Courthouse	Santa Clara	30,600		0	0	0	
43-B5	Family Justice Center Courthouse	Santa Clara	233,906	786	749	569	148	421
43-D1	Palo Alto Courthouse	Santa Clara	83,451	460	490	426	250	176
43-F1	Sunnyvale Courthouse	Santa Clara	n/a	38	13	7	0	7
43-G1	Santa Clara Courthouse	Santa Clara	33,559	108	108	58	15	43
43-N1	Morgan Hill Courthouse	Santa Clara	73,336	467	497	493	231	262

Region 4 - Central

Bldg ID	Facility Name	County	Floor Area (sqft)	2018 CO ₂ e (mT)	2023 CO ₂ e (mT)	2024 CO ₂ e (mT)	2024 Scope 1 (mT)	2024 Scope 2 (mT)
03-C1	Amador Superior Court	Amador	20,346	110	90	79	26	53
05-C1	Calaveras Superior Court	Calaveras	44,629	315	274	204	79	126
10-A1	Fresno County Courthouse	Fresno	213,687		0	50	50	
10-O1	B.F. Sisk Courthouse	Fresno	191,886	548	912	623	221	402
14-B1	Superior Court 2	Inyo	1,787	4	4	2		2
16-A5	Kings Superior Court	Kings	143,419	808	693	620	253	368
16-C1	Avenal Court	Kings	7,428	10	10	4	2	2
20-F1	Main Courthouse - Madera	Madera	115,804	752	562	503	153	350
22-C1	Court Administration - Main Building	Mariposa	1,583	7	3	3	0	3
24-A1	Old Court	Merced	17,716	29	28	21	3	18
24-A8	Charles James Ogletree, Jr. Courthouse	Merced	57,900	242	228	198	37	162
24-G1	Los Banos Division - The Robert M. Falasco Justice Center	Merced	32,844	109	110	89	11	79
24-H1	Traffic Division	Merced	5,117		3	4	4	
26-B2	Mammoth Lakes Courthouse	Mono	23,310	129	199	152	105	47

Judicial Council-Managed Greenhouse Gas Emissions

Location-based metrics

Region 4 - Central

Bldg ID	Facility Name	County	Floor Area (sqft)	2018 CO ₂ e (mT)	2023 CO ₂ e (mT)	2024 CO ₂ e (mT)	2024 Scope 1 (mT)	2024 Scope 2 (mT)
39-C1	Manteca Branch Court	San Joaquin	15,010	44	52	47	10	37
39-D2	Lodi Branch Dept. 2	San Joaquin	6,844	36	34	21	9	12
39-E1	Tracy Branch Courthouse	San Joaquin	6,900	3	1	1	0	1
39-F1	Stockton Courthouse	San Joaquin	306,115	1,098	1,357	1,101	228	873
50-A1	Modesto Main Courthouse	Stanislaus	64,092	831	909	813	326	487
50-C1	Ceres Superior Court	Stanislaus	2,985	2	6	4	0	3
50-D1	Turlock Superior Court	Stanislaus	4,735	28	31	27	5	22
50-F1	Modesto Traffic Court	Stanislaus	n/a	58	43	35	6	29
54-E1	Dinuba Division of the Tulare Superior Court	Tulare	20,606	33	30	25	6	19
54-I1	South County Justice Center	Tulare	96,532	375	545	364	96	268
55-D1	Tuolumne County Courthouse	Tuolumne	61,537		160	131		131
65-A2	2424 Cesar Chavez Blvd - 5 DCA	Fresno	61,000	329	303	343	135	209

Region 5 - Southwest

Bldg ID	Facility Name	County	Floor Area (sqft)	2018 CO ₂ e (mT)	2023 CO ₂ e (mT)	2024 CO ₂ e (mT)	2024 Scope 1 (mT)	2024 Scope 2 (mT)
15-C1	Bakersfield Juvenile Center	Kern	79,944	282	352	294	82	213
15-D1	Delano/North Kern Court	Kern	14,599	60	70	60	20	40
15-D2	1022 12th Avenue	Kern	n/a	21	21	22		22
15-E1	Shafter/Wasco Courts Bldg.	Kern	16,719	67	68	60	11	49
15-F1	Taft Courts Bldg.	Kern	6,111	35	28	21	11	10
15-H1	Arvin/ Lamont Branch	Kern	26,027	105	129	108	28	80
15-J2	Ridgecrest - Division B Courtroom	Kern	2,345	2	2	2	2	
15-K1	3131 Arrow Street	Kern	20,400	74	24	74	16	58
15-N1	Bakersfield Shop Lease	Kern	n/a		11	8	1	7
15-P1	5555 California Avenue	Kern	23,760		22	40	27	13
19-AC1	San Fernando Courthouse	Los Angeles	187,874	661	645	411	60	351
19-AX1	Van Nuys Courthouse East	Los Angeles	169,566	1,346	801	666	239	427
19-AX2	Van Nuys Courthouse West	Los Angeles	264,268	1,277	849	754	56	698
19-AY1	Chatsworth Courthouse	Los Angeles	302,436	897	912	729	122	607
19-AZ1	Michael D. Antonovich Antelope Valley Courthouse	Los Angeles	415,562	1,715	2,060	1,686	498	1,187
19-BA1	Monrovia Warehouse	Los Angeles	39,900	15	16	14		14
19-N1	Monrovia Training Center	Los Angeles	19,440	71	47	45	9	36
19-Q1	Edmund D. Edelman Children's Court	Los Angeles	263,623	940	815	750	210	540
19-S1	Hollywood Courthouse	Los Angeles	57,772	159	216	188	25	163
19-V1	East Los Angeles Courthouse	Los Angeles	105,627	783	739	517	184	3323
42-B1	Figueroa Division	Santa Barbara	47,370	204	190	183	37	147
42-F1	Santa Maria Courts Bldgs C + D	Santa Barbara	30,443	135	152	131	63	68
42-F4	Santa Maria Courts, Bldg F	Santa Barbara	3,344	6	5	4	0	4
42-F5	Santa Maria Courts, Bldg G	Santa Barbara	33,614	78	72	54	0	54
42-F7	Santa Maria Clerks, Bldg E	Santa Barbara	18,650	79	30	26	8	19
42-G1	Santa Barbara Jury Assembly Bldg.	Santa Barbara	8,157	20	15	13	1	12
42-H1	Santa Maria Juvenile Court (new)	Santa Barbara	11,639	52	37	29	5	24
56-B1	East County Courthouse	Ventura	82,480	299	419	353	135	218
56-F1	Juvenile Courthouse	Ventura	53,977	211	248	306	140	166

Judicial Council-Managed Greenhouse Gas Emissions

Location-based metrics

Region 6A - Los Angeles

Bldg ID	Facility Name	County	Floor Area (sqft)	2018 CO ₂ e (mT)	2023 CO ₂ e (mT)	2024 CO ₂ e (mT)	2024 Scope 1 (mT)	2024 Scope 2 (mT)
19-API	Santa Monica Courthouse	Los Angeles	122,565	564	707	667	348	319
19-AQ1	Beverly Hills Courthouse	Los Angeles	184,882	711	616	562	277	285
19-AU1	Airport Courthouse	Los Angeles	286,212	1,563	1,219	1,254	502	752
19-C1	Torrance Courthouse	Los Angeles	126,145	1,202	1,337	1,219	564	655
19-E1	Inglewood Juvenile Court	Los Angeles	16,043	110	59	61	15	47
19-F1	Inglewood Courthouse	Los Angeles	174,041	766	1,406	1,351	767	584
19-K1	Stanley Mosk Courthouse	Los Angeles	736,200	3,380	2,203	2,054	19	2,035
19-L1	Clara Shortridge Foltz Criminal Justice Center	Los Angeles	1,020,266	2,227	2,195	1,661		1,661
19-T1	Metropolitan Courthouse	Los Angeles	250,000	1,778	1,762	1,529	569	960
19-Y5	Governor George Deukmejian Courthouse	Los Angeles	550,215	1,986	1,884	1,554	345	1,210

Region 6B - Los Angeles

Bldg ID	Facility Name	County	Floor Area (sqft)	2018 CO ₂ e (mT)	2023 CO ₂ e (mT)	2024 CO ₂ e (mT)	2024 Scope 1 (mT)	2024 Scope 2 (mT)
13-A1	El Centro Courthouse	Imperial	60,260	185	177	154	0	154
13-D1	Winterhaven Court	Imperial	2,100	8	5	6	0	6
13-G1	El Centro Criminal Courthouse	Imperial	46,810		162	215	32	183
19-AG1	Compton Courthouse	Los Angeles	344,027	2,878	2,680	1,863	1,028	835
19-AK1	Norwalk Courthouse	Los Angeles	197,309	2,392	995	639	148	492
19-AK2	Norwalk Judges Parking Structure	Los Angeles	11,326	5	2	1		1
19-AL1	Bellflower Courthouse	Los Angeles	68,510	927	651	292	100	191
19-AM1	Downey Courthouse	Los Angeles	100,628	656	588	479	176	303
19-AO1	Whittier Courthouse	Los Angeles	77,538	443	330	313	79	234
19-G1	Burbank Courthouse	Los Angeles	58,608	310	230	209	29	180
19-H1	Glendale Courthouse	Los Angeles	55,821	265	225	147	40	107
19-I1	Alhambra Courthouse	Los Angeles	99,123	549	341	325	72	253
19-J1	Pasadena Courthouse	Los Angeles	193,054	1,452	1,722	1,155	381	774
19-O1	El Monte Courthouse	Los Angeles	114,829	840	359	355	98	256
19-W1	Pomona Courthouse South	Los Angeles	194,000	927	1,071	783	194	589
36-A1	Historic Courthouse	San Bernardino	88,064	1,597	1,458	1,088	335	753
36-J1	Barstow Courthouse	San Bernardino	35,702	242	260	269	109	160
36-N1	790 S. Gifford	San Bernardino	n/a	20	26	28	17	10
36-N5	780 S. Gifford	San Bernardino	n/a	6	5	6		6
36-N6	Distribution Center	San Bernardino	n/a	22	22	23	0	23
36-P1	Juvenile Dependency Courthouse	San Bernardino	32,052	129	89	76	0	76
36-R1	San Bernardino Justice Center	San Bernardino	379,717	1,881	1,989	1,641	486	1,155

Judicial Council-Managed Greenhouse Gas Emissions

Location-based metrics

Region 7 - South

Bldg ID	Facility Name	County	Floor Area (sqft)	2018 CO ₂ e (mT)	2023 CO ₂ e (mT)	2024 CO ₂ e (mT)	2024 Scope 1 (mT)	2024 Scope 2 (mT)
30-A1	Central Justice Center	Orange	719,974	6,354	6,109	4,945	14	4,931
30-B1	Betty Lou Lamoreaux Justice Center	Orange	248,676	2,441	835	694	120	575
30-C1	North Justice Center	Orange	131,843	1,129	997	834	306	528
30-D1	Stephen K. Tamura Courthouse	Orange	113,160	708	869	829	361	467
30-E1	Harbor Justice Center-Newport Beach Facility	Orange	110,855	431	513	423	139	284
30-K1	27573 Puerta Real	Orange	5,206	14	3	1	0	1
30-K2	27559 Puerta Real	Orange	n/a	1	0	0	0	0
33-A1	Family Law Court	Riverside	75,640	279	278	204	47	157
33-A3	Riverside Hall of Justice	Riverside	167,386	759	756	643	211	432
33-C1	Larson Justice Center	Riverside	152,990	852	931	954	271	683
33-D1	Blythe Courthouse - Superior Court	Riverside	11,016	12	8	9	9	
33-F2	Menifee Justice Center	Riverside	85,010			110	26	84
33-G4	Banning Justice Center	Riverside	68,584	409	127	306	86	221
33-I1	Moreno Valley	Riverside	n/a	6	51	45		45
33-M4	Southwest Juvenile Courthouse	Riverside	14,371	4,186	35	31	31	
33-N1	Riverside Juvenile Court	Riverside	38,309	171	165	136	31	105
37-C1	Kearny Mesa Court	San Diego	41,450	168	127	116	18	98
37-E1	Juvenile Court	San Diego	48,871	192	159	166	64	102
37-I1	East County Regional Center	San Diego	442,672	1,352	1,245	1,049	329	720
37-K1	Banks Street (storage)	San Diego	n/a	0	0	0		0
37-L1	Central Courthouse	San Diego	704,380	2,473	2,850	2,613	148	2,465
64-E1	Cruz Reynoso Courthouse - 4 DCA 3	Orange	51,960	248	192	167	55	112

Water Performance

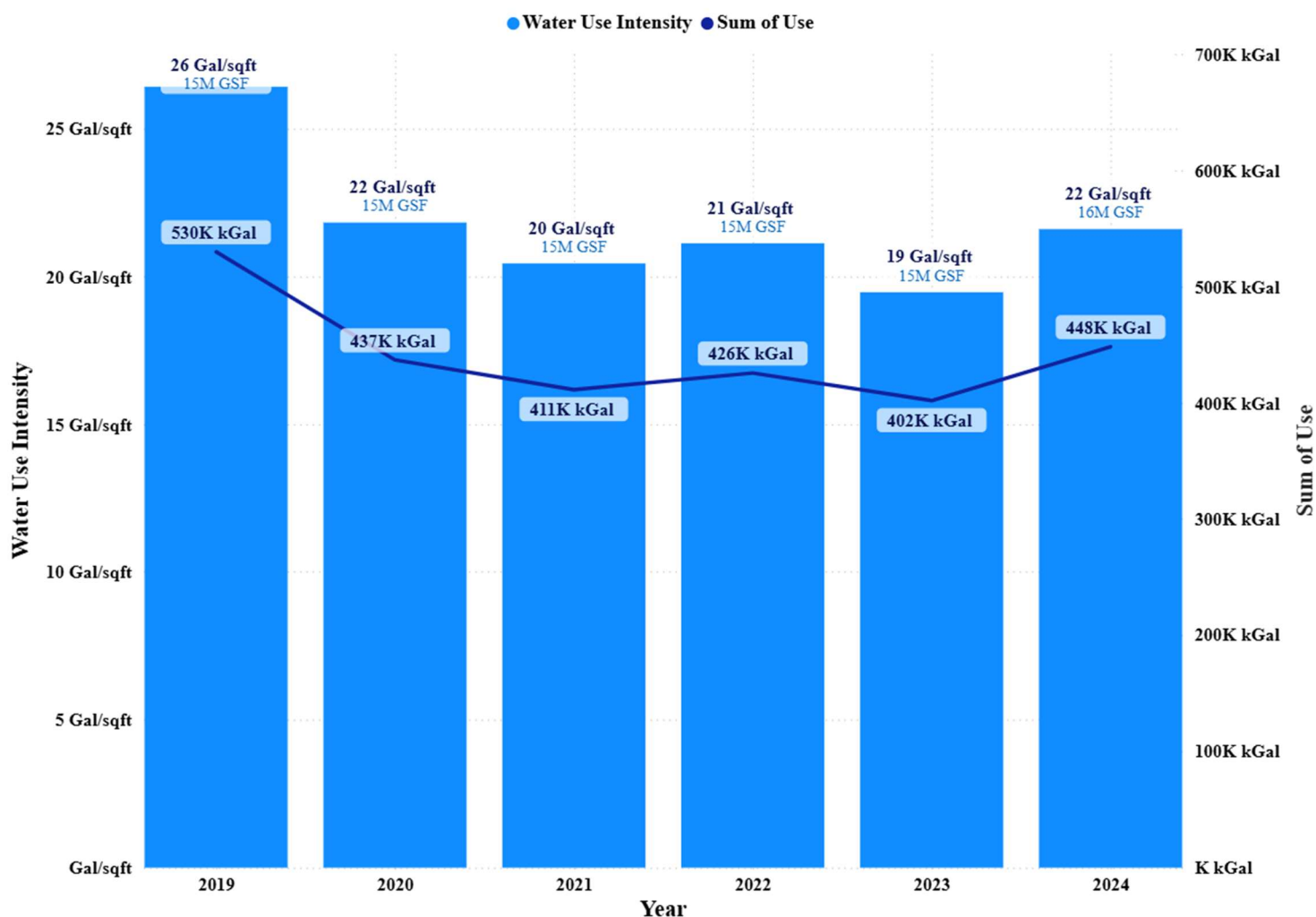
Calendar Year 2024 Executive Summary

Reported water costs include potable, irrigation water use, and sewerage costs for water disposal. Previously, buildings where only partial data was available were excluded from the data set. However, all usage data from 2019 to 2024 has been included in this report. Water use intensity (WUI) is calculated by dividing the total water usage by the gross square footage for each calendar year, from January 1st through December 31st. WUI is not adjusted for weather, occupancy, or any other metrics. For the tables that list the percentage change in WUI from 2019 to 2024 per building (column header “*2019-24 WUI % Change*”), a negative percentage indicates a reduction in WUI, and a positive number indicates an increase. For regional tables ranked by WUI, the facilities with the worst performance are listed at the top, while the most efficient facilities are listed last.

In calendar year 2024, the portfolio-level metrics indicate slightly higher water usage while maintaining similar efficiency over the last four years. By far, the most significant concerns in our portfolio are inefficiencies and wasted water due to leaks. Staff have diligently monitored usage, compared it to previous years, and investigated any performance outliers and atypical usage patterns. Fortunately, in the last few years, we have seen an increasing number of vendors offering water consumption data tracking on an hourly interval level. Soon, we shall see the entire water industry conform to these new standards, which will make it much easier to track and identify issues in near real-time to avoid waste. Staff believe that sub-hourly metering of water needs to be utilized by the Judicial Council to accurately track water usage and reconcile water consumption data provided by water vendors on their invoices. County-reimbursable costs have not been excluded from the total water usage and cost data to facilitate ongoing benchmarking of water conservation activities.

With the ever-increasing accuracy of water monitoring portals and their access to real-time interval data, staff are consistently improving the methods of identifying, tracking, and resolving concerning water use. In 2024, we saw 22 water-related incidents that JCC staff, in collaboration with the two service providers (Veolia and Pride) and the three delegated courts’ staff (Orange, Riverside, and Imperial), have tracked, investigated, and resolved. Some of these issues have included burst pipes, irrigation leaks, unusually high usage, and “unknown” or potential leak alerts from vendors with and without water monitoring portals. Currently, staff are delivering 20 court-funded requests for water conservation projects for the Los Angeles Superior Court. The projects are delivering landscape, irrigation systems, and exterior improvements. Five of these court-funded requests have been completed at the Alhambra, Compton, Inglewood, West Covina, and Pomona locations. These projects have replaced non-native plants with drought-tolerant native species and removed existing sprinkler heads in favor of water-saving drip irrigation systems. Staff are continuing to track usage and cost data to document the benefits and effectiveness of such projects.

Annual Water Usage



Calendar Years 2019 and 2024 Water Use and Cost Summary Tables

Table 11. 2019 and 2024 water use

Year	# of Facilities Included	Total Gross Floor Area (ft ²)	Total Water Use (kGal)	Water Use Intensity (gal/ft ²)
2019	145	15,882,567	529,834	26
2023	145	15,355,749	401,884	19
2024	145	15,656,597	448,262	22
2024 vs 2019	same	-225,970	-81,572	-4
2024 vs 2019 (% change)	-	-1.4%	-15.4%	-15.4%

Table 12. 2019 and 2024 water costs

Year	# of Facilities Included	Total Gross Floor Area (ft ²)	Total Water Cost
2019	145	15,882,567	\$ 3,317,573
2023	145	15,355,749	\$2,292,099
2024	145	15,656,597	\$ 2,323,123
2024 vs 2019	same	-225,970	-\$994,450
2024 vs 2019 (% change)	-	-1.4%	-30%

NOTE: Reporting methodology and scope have improved in accuracy over the last three years and are now more representative of the entire portfolio of Judicial Council-managed buildings' water usage. (Some infrequently used irrigation meters had been previously excluded.)

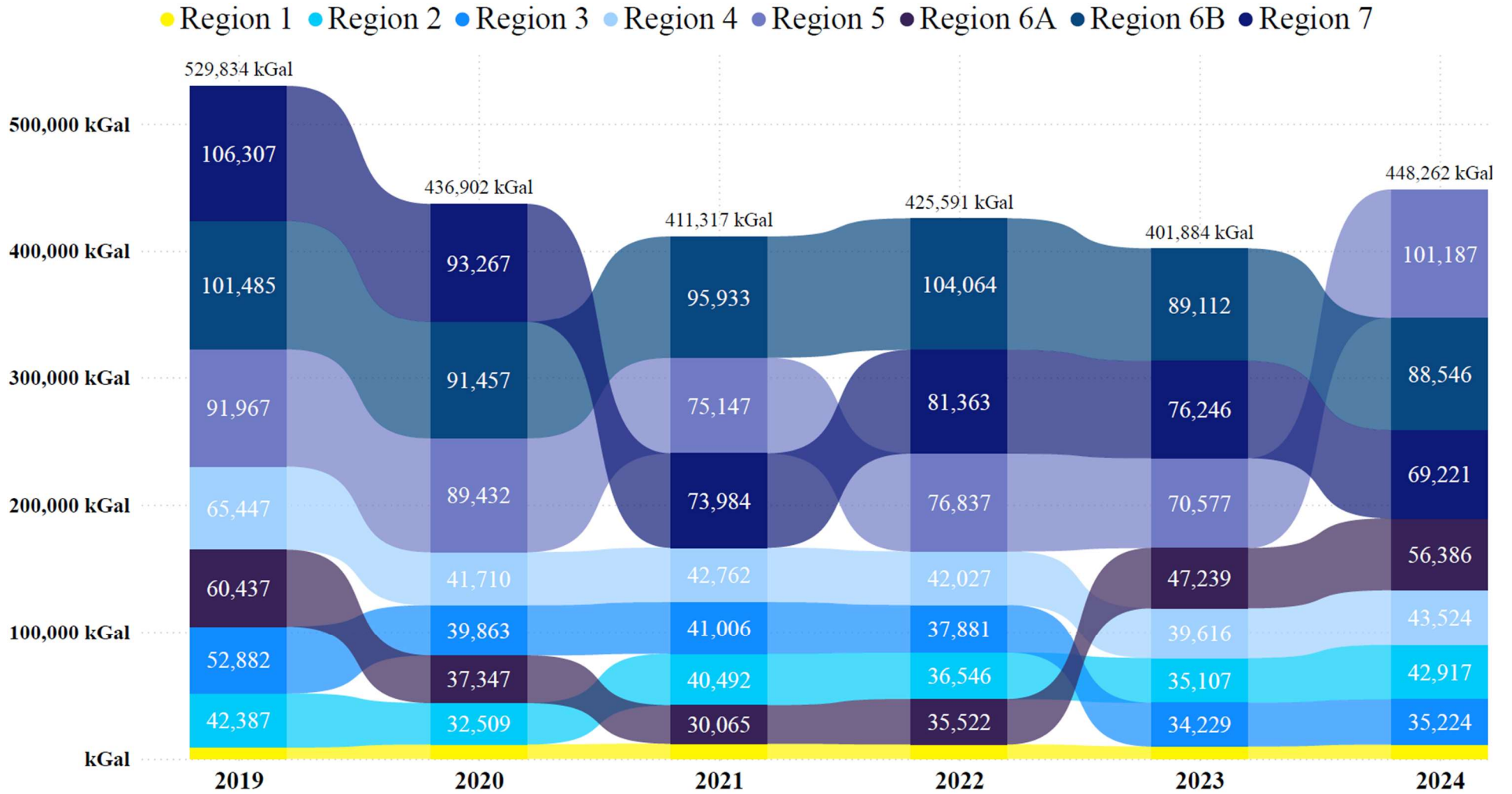
Regional Analysis

During 2024, the three regions with the highest usage intensity were Region 5 (35 gal/ft²), Region 6B (34 gal/ft²), and Region 7 (34 gal/ft²). Conversely, Region 1 has consistently remained the most water-efficient area in the state, with a WUI of 14 gal/ft² and a total water usage of under 11,000 kGal since 2019. This year, we have seen Region 5 jump from being an average water user in 2024, at 70,577 kGal, to the region with the highest amount of water usage, 101,187 kGal. Two of the eight regions, 6B and 7, experienced a reduction in overall water use from 2023 to 2024.

Table 13. 2024 Region-level water use intensity ranking summary table

Region	# of buildings in WUI Summary	Gross Square Foot (GSF)	JCC Region % of Total Floor Area	2023 Regional Avg WUI (gal/ft ²)	2024 Regional Avg WUI (gal/ft ²)	# of bldgs w/ decreased WUI	% of bldgs w/ decreased WUI	# of bldgs w/ increased WUI	% of bldgs w/ increased WUI
1 - North	13	607,641	4%	17	14	6	46%	6	46%
2 - Northeast	20	1,589,710	10%	23	29	7	35%	8	40%
3 - West	23	1,872,313	12%	19	15	9	39%	9	39%
4 - Central	21	1,247,338	8%	31	29	9	43%	10	48%
5 - Southwest	22	2,171,498	14%	33	35	3	14%	14	64%
6A - Los Angeles	6	2,603,705	17%	18	24	1	17%	5	83%
6B - Los Angeles	19	2,160,202	14%	41	34	7	37%	10	53%
7 - South	21	3,404,190	22%	23	34	6	29%	8	38%
Total	145	15,656,597	100%			48		70	

Calendar Year Usage by Region (2019-2024)



Facilities Ranked by WUI Per Region

Region 1 – North

Bldg ID	Bldg Name	'23 Use (kGal)	'24 Use (kGal)	'23 Cost	'24 Cost	'23 WUI	'24 WUI
48-A3	Old Solano Courthouse	1,626	2,272	\$5,493	\$7,464	41	57
28-B1	Historic Courthouse	1,188	1,641	\$10,446	\$12,515	21	28
07-E3	Richard E. Arnason Justice Center	859	2,471	\$34,984	\$26,605	9	25
07-D1	Concord Courthouse	50	124	\$1,050	\$1,584	5	12
07-A2	Wakefield Taylor Courthouse	1,692	1,411	\$19,661	\$18,354	13	10
07-C1	Walnut Creek Courthouse	351	287	\$3,664	\$2,763	11	9
23-A1	County Courthouse	1,267	658	\$16,724	\$15,283	16	8
28-A1	Criminal Court Building	458	516	\$5,849	\$6,655	7	8
07-A14	Spinetta Family Law Center	550	380	\$14,132	\$13,892	10	7
07-A3	Bray Courts	627	491	\$17,848	\$18,093	9	7
08-A1	Del Norte County Superior Court	173	259	\$1,394	\$1,617	4	7
07-F1	George D. Carroll Courthouse	741	578	\$12,012	\$11,767	8	6
28-C1	Napa Juvenile Court	51	42	\$561	\$573	5	4
Total/Avg		9,634	11,129	\$143,819	\$137,166	12	14

Region 2 – Northeast

Bldg ID	Bldg Name	'23 Use (kGal)	'24 Use (kGal)	'23 Cost	'24 Cost	'23 WUI	'24 WUI
51-C1	Sutter County Superior Courthouse	3,910	5,599	\$12,551	\$14,193	40	57
51-A1	Courthouse West	2,281	1,969	\$11,331	\$11,162	65	56
34-D1	Carol Miller Justice Center	5,137	6,241	\$21,208	\$22,392	35	43
09-C1	Cameron Park	216	404	\$1,801	\$2,593	21	39
25-A1	Barclay Justice Center	120	378	\$1,243	\$1,029	11	33
18-C1	Hall of Justice	2,750	1,747	\$4,942	\$3,327	49	31
52-E1	Tehama County Courthouse	2,757	2,742	\$3,672	\$3,563	31	31
04-F1	North Butte County Courthouse	2,181	2,837	\$9,203	\$12,218	22	29
45-A1	Main Courthouse	3,114	1,742	\$8,582	\$13,584	52	29
45-E1	Redding Main Courthouse	160	6,254	\$469	\$57,898	1	28
57-A10	Yolo Superior Court	2,995	3,877	\$31,528	\$40,576	13	17
04-A1	Butte County Courthouse	1,429	1,229	\$6,733	\$8,490	15	13
34-A1	Gordon Schaber Sac. Superior Court	4,613	4,345	\$14,940	\$14,401	12	11
34-C2	Juvenile Courthouse	1,518	1,411	\$10,873	\$10,868	11	10
09-A1	Main St. Courthouse	212	225	\$1,252	\$2,207	9	9
11-A1	Historic Courthouse	375	320	\$9,366	\$10,288	9	8
47-H1	Siskiyou County Superior Court	492	671	\$3,609	\$4,049	5	7
31-H1	Howard G. Gibson Courthouse	607	644	\$7,329	\$7,560	4	4
09-E1	Johnson Bldg.	137	131	\$10,102	\$10,926	3	3
Total/Avg		35,006	42,765	\$170,736	\$251,326	21	24

Region 3 – West

Bldg ID	Bldg Name	'23 Use (kGal)	'24 Use (kGal)	'23 Cost	'24 Cost	'23 WUI	'24 WUI
43-A1	Hall of Justice (East)	6,673	5,941	\$82,443	\$81,373	36	32
40-J1	Paso Robles Courthouse	870	905	\$6,181	\$6,642	29	30
35-C1	San Benito County Superior Court	1,585	1,595	\$9,162	\$9,078	29	29
43-N1	Morgan Hill Courthouse	1,710	2,576	\$15,242	\$21,014	17	26
43-D1	Palo Alto Courthouse	795	2,720	\$10,575	\$29,202	7	24
40-E1	Grover Beach Branch	76	88	\$821	\$962	18	21
43-B1	Downtown Superior Court	2,824	3,548	\$40,314	\$47,435	17	21
41-B1	Central Branch	505	421	\$7,479	\$7,045	22	18
43-G1	Santa Clara Courthouse	530	742	\$4,849	\$6,875	12	17
43-B5	Family Justice Center Courthouse	4,614	5,120	\$45,774	\$50,630	15	16
40-H1	1070 Palm St.	70	39	\$974	\$742	21	12
01-F1	George E. McDonald Hall of Justice	657	392	\$10,022	\$8,945	19	11
41-C1	Northern Branch Courthouse	496	739	\$19,046	\$30,345	6	10
43-A2	Hall of Justice (West)	1,213	960	\$19,198	\$18,210	13	10
38-A1	Civic Center Courthouse	2,523	2,636	\$31,242	\$32,652	8	9
01-H1	Fremont Hall of Justice	1,419	1,257	\$11,213	\$10,673	9	8
01-J1	East County Hall of Justice	1,899	1,703	\$14,753	\$15,638	9	8
01-D1	Hayward Hall of Justice	1,790	1,756	\$15,831	\$17,754	7	7
01-G1	Berkeley Courthouse	85	79	\$6,078	\$6,498	4	4
27-B1	Marina Courthouse	157	45	\$3,263	\$4,850	8	2
01-B3	Wiley W. Manuel Courthouse	333	67	\$4,167	\$2,306	1	0
Total/Avg		30,824	33,328	\$358,626	\$408,869	15	15

Region 4 – Central

Bldg ID	Bldg Name	'23 Use (kGal)	'24 Use (kGal)	'23 Cost	'24 Cost	'23 WUI	'24 WUI
22-C1	Court Admin - Main Building	338	336	\$1,765	\$1,226	160	159
50-A1	Modesto Main Courthouse	7,142	7,224	\$20,213	\$22,407	83	84
16-A5	Kings Superior Court	6,392	12,084	\$13,061	\$30,685	33	63
24-G1	The Robert M. Falasco Justice Center	1,907	1,909	\$3,451	\$3,694	43	43
05-C1	Calaveras Superior Court	2,622	2,171	\$15,166	\$15,969	44	36
50-D1	Turlock Superior Court	199	209	\$2,286	\$2,307	31	33
16-C1	Avenal Court	382	279	\$3,809	\$2,014	39	28
24-A8	Charles James Ogletree, Jr. Court.	2,481	2,135	\$4,738	\$4,839	32	28
03-C1	Amador Superior Court	717	735	\$5,019	\$5,735	26	27
39-E1	Tracy Branch Courthouse	202	226	\$922	\$969	22	24
24-H1	Traffic Division	153	127	\$768	\$768	22	19
10-F1	Reedley Court	564	148	\$1,185	\$253	68	18
10-O1	B.F. Sisk Courthouse	4,291	4,553	\$9,009	\$9,577	17	18
39-C1	Manteca Branch Court	355	355	\$1,311	\$1,288	18	18
39-D2	Lodi Branch Dept. 2	288	162	\$1,588	\$1,374	32	18

54-I1	South County Justice Center	2,806	2,333	\$16,601	\$20,009	22	18
50-C1	Ceres Superior Court	89	68	\$786	\$822	22	17
39-F1	Stockton Courthouse	5,320	6,090	\$34,478	\$43,214	13	15
55-D1	Tuolumne County Courthouse	825	1,146	\$11,803	\$15,534	10	14
10-G1	Clovis Court	1,885	43	\$2,620	\$20	281	6
20-F1	Main Courthouse - Madera	427	911	\$4,773	\$6,304	3	6
24-A1	Old Court	138	124	\$1,448	\$1,448	6	5
26-B2	Mammoth Lakes Courthouse	75	134	\$1,207	\$1,326	2	4
54-E1	Dinuba Div of the Tulare Sup. Court	17	21	\$393	\$363	1	1
Total/Avg		39,615	43,524	\$158,400	\$192,145	43	29

Region 5 – Southwest

Bldg ID	Bldg Name	'23 Use (kGal)	'24 Use (kGal)	'23 Cost	'24 Cost	'23 WUI	'24 WUI
42-F1	Santa Maria Courts Bldgs C + D	1,800	3,997	\$31,176	\$45,974	44	98
15-H1	Arvin/ Lamont Branch	3,072	3,048	\$9,348	\$9,043	88	88
42-H1	Santa Maria Juvenile Court (new)	645	1,264	\$7,407	\$11,429	41	81
15-A1	Metropolitan Division	24,998	21,976	\$71,178	\$74,541	71	63
15-D1	Delano/North Kern Court	975	1,069	\$2,151	\$2,168	50	55
56-B1	East County Courthouse	4,897	5,093	\$34,656	\$38,257	44	46
15-J2	Ridgecrest – Div. B Courtroom	199	136	\$998	\$936	64	43
19-Q1	Edmund D. Edelman Child Court	5,235	14,895	\$32,455	\$84,483	15	42
19-AX2	Van Nuys Courthouse West	4,766	11,795	\$36,227	\$133,260	13	33
19-AZ1	Michael D. Antonovich Court.	8,741	17,110	\$20,103	\$36,033	16	31
15-C1	Bakersfield Juvenile Center	1,842	3,048	\$8,598	\$13,889	17	29
19-AC1	San Fernando Courthouse	5,836	7,374	\$31,684	\$38,457	23	29
56-F1	Juvenile Courthouse	617	1,911	\$2,889	\$10,170	9	26
42-B1	Figueroa Division	844	1,305	\$13,711	\$23,524	13	21
19-AY1	Chatsworth Courthouse	4,671	5,706	\$36,863	\$59,670	12	14
15-E1	Shafter/Wasco Courts Bldg.	224	273	\$1,906	\$1,674	10	12
19-S1	Hollywood Courthouse	883	821	\$8,904	\$11,068	11	11
42-G1	Santa Barbara Jury Assembly	67	113	\$4,232	\$5,900	6	10
15-K1	3131 Arrow Street	119	122	\$2,207	\$2,547	4	4
15-F1	Taft Courts Bldg.	56	5	\$725	\$16	7	1
Total/Avg		70,487	101,063	\$357,418	\$603,039	28	37

Region 6A – Los Angeles

Bldg ID	Bldg Name	'23 Use (kGal)	'24 Use (kGal)	'23 Cost	'24 Cost	'23 WUI	'24 WUI
19-C1	Torrance Courthouse	5,496	6,557	\$33,737	\$39,583	33	39
19-K1	Stanley Mosk Courthouse	14,625	25,073	\$118,901	\$279,357	15	25
19-T1	Metropolitan Courthouse	12,961	5,218	\$108,144	\$54,580	39	16
19-AU1	Airport Courthouse	5,183	5,017	\$38,073	\$60,201	14	13
19-AQ1	Beverly Hills Courthouse	1,860	2,612	\$20,647	\$24,738	8	11
19-L1	Clara Shortridge Foltz C.J.C.	7,114	11,908	\$50,435	\$101,870	5	9
Total/Avg		47,239	56,386	\$369,937	\$560,329	19	19

Region 6B – Los Angeles

Bldg ID	Bldg Name	'23 Use (kGal)	'24 Use (kGal)	'23 Cost	'24 Cost	'23 WUI	'24 WUI
36-A1	Historic Courthouse	33,369	27,186	\$72,388	\$65,921	283	231
19-O1	El Monte Courthouse	2,893	6,073	\$39,580	\$58,767	19	40
13-G1	El Centro Criminal Courthouse	1,429	2,206	\$1,481	\$6,546	23	35
19-AM1	Downey Courthouse	3,428	4,321	\$13,493	\$17,615	25	32
36-J1	Barstow Courthouse	1,688	1,364	\$16,363	\$18,077	35	29
19-G1	Burbank Courthouse	1,117	2,210	\$8,274	\$13,240	14	28
19-AG1	Compton Courthouse	11,946	12,003	\$46,749	\$48,327	26	26
19-AL1	Bellflower Courthouse	2,717	2,134	\$40,213	\$40,142	30	23
36-R1	San Bernardino Justice Center	10,540	11,073	\$52,360	\$60,748	21	22
19-J1	Pasadena Courthouse	5,929	5,539	\$38,921	\$36,274	23	21
19-W1	Pomona Courthouse South	4,966	5,327	\$34,750	\$37,326	19	21
13-D1	Winterhaven Court	32	47	\$2,296	\$2,100	11	17
19-AK1	Norwalk Courthouse	5,045	4,442	\$34,325	\$38,626	19	17
19-H1	Glendale Courthouse	1,137	1,271	\$11,166	\$11,639	15	17
19-I1	Alhambra Courthouse	1,571	1,993	\$8,431	\$11,913	12	15
13-A1	El Centro Courthouse	581	466	\$2,886	-\$514	7	6
19-AO1	Whittier Courthouse	384	567	\$16,750	\$20,930	4	5
19-W2	Pomona Courthouse North	339	287	\$6,547	\$6,662	6	5
Total/Avg		89,111	88,510	\$446,973	\$494,339	33	33

Region 7 – South

Bldg ID	Bldg Name	'23 Use (kGal)	'24 Use (kGal)	'23 Cost	'24 Cost	'23 WUI	'24 WUI
30-E1	Harbor Just. Ctr. -Newport Beach	5,955	8,157	\$11,695	\$16,313	40	55
33-C1	Larson Justice Center	8,134	10,941	\$24,251	\$29,876	40	53
33-M4	Southwest Juvenile Courthouse	871	905	\$13,292	\$12,888	45	47
33-N1	Riverside Juvenile Court	12,314	1,632	\$25,503	\$7,813	240	32
33-D1	Blythe Courthouse	356	393	\$2,189	\$3,077	24	27
33-A3	Riverside Hall of Justice	4,579	5,638	\$14,513	\$17,607	20	25
33-G4	Banning Justice Center	3,432	2,275	\$16,131	\$12,059	37	25
30-B1	Betty Lou Lamoreaux Justice Ctr.	8,492	7,936	\$32,157	\$32,238	26	24
37-C1	Kearny Mesa Court	1,651	1,207	\$13,568	\$11,276	30	22
64-E1	Cruz Reynoso Court - 4 DCA 3	1,304	1,316	\$7,627	\$8,696	19	19
30-K1	27573 Puerta Real	3	128	\$1,457	\$2,345	0	18
30-D1	Stephen K. Tamura Courthouse	2,365	2,429	\$14,961	\$13,445	16	16
30-A3	Civil Complex Center	557	450	\$2,821	\$2,499	14	12
37-I1	East County Regional Center	6,289	6,986	\$52,287	\$61,663	11	12
30-C1	North Justice Center	5,966	1,911	\$38,829	\$18,808	34	11
33-M1	Southwest Justice Center	2,332	2,828	\$17,051	\$19,981	9	11
33-A1	Family Law Court	729	761	\$4,196	\$4,821	7	8
30-A1	Central Justice Center	6,148	6,200	\$28,019	\$29,041	6	6
37-L1	Central Courthouse	4,770	4,803	\$39,222	\$48,410	5	5
Total/Avg		76,247	66,897	\$359,769	\$352,856	33	23