

Trial Court Facility Modification Advisory Committee Meeting

March 3, 2025



Call to Order and Roll Call

- Chair Call to Order and Opening Comments
- Roll Call
 - Trial Court Facility Modification Advisory Committee Chair
 - Trial Court Facility Modification Advisory Committee Members
 - Facilities Services Staff
 - Guests

Consent Calendar

- Minutes from open meeting on January 31, 2025

Director's Report

- LA Mental Health Courthouse



Director's Report



Action Item 1

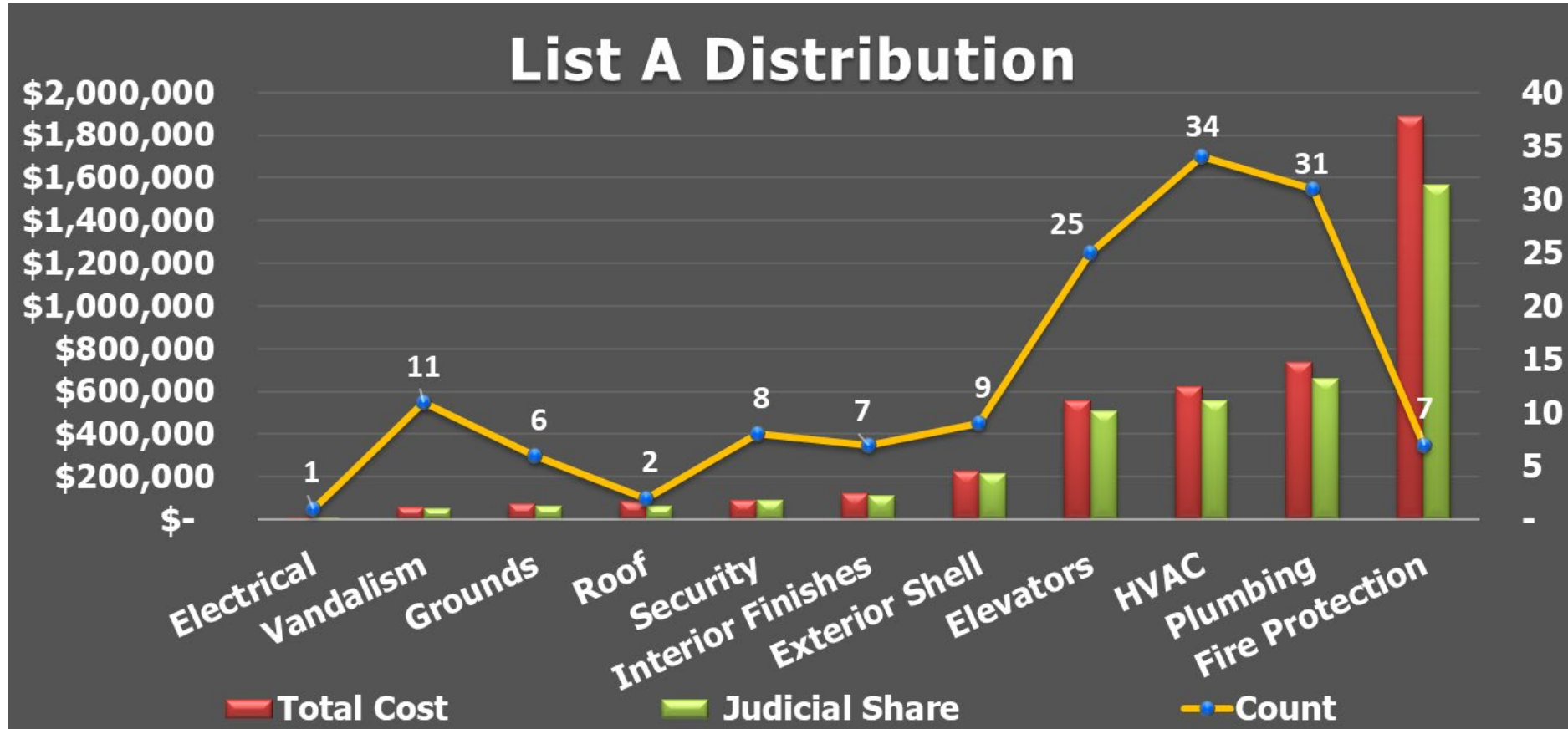
List A – Emergency Facility Modifications (Priority 1)

- There were 141 new P1 FMs this period
- Total estimated FM Program budget share is \$3,884,392

FY 24-25 P1 Budget Allocation	Prior Approvals for FY 24-25	Proposed Approvals	Remaining Balance
\$30,000,000	\$17,333,606	\$3,884,392	\$8,782,002

Action Item 1

List A – Emergency Facility Modifications (Priority 1)



Action Item 1

List A – Emergency Facility Modifications (Priority 1)

FM-2008676 Stanley Mosk Courthouse – Exterior Finishes



Action Item 1

List A – Emergency Facility Modifications (Priority 1)

FM-2008826 Stephen K. Tamura Courthouse – Plumbing



Action Item 1

List A – Emergency Facility Modifications (Priority 1)

FM-2008831 Stephen K. Tamura Courthouse – Interior Finishes



Action Item 1

List A – Emergency Facility Modifications (Priority 1)

FM-2008884 Whittier Courthouse – Interior Finishes



Action Item 1

List A – Emergency Facility Modifications (Priority 1)

FM-2008907 Compton Courthouse – Grounds and Parking Lot



Action Item 2

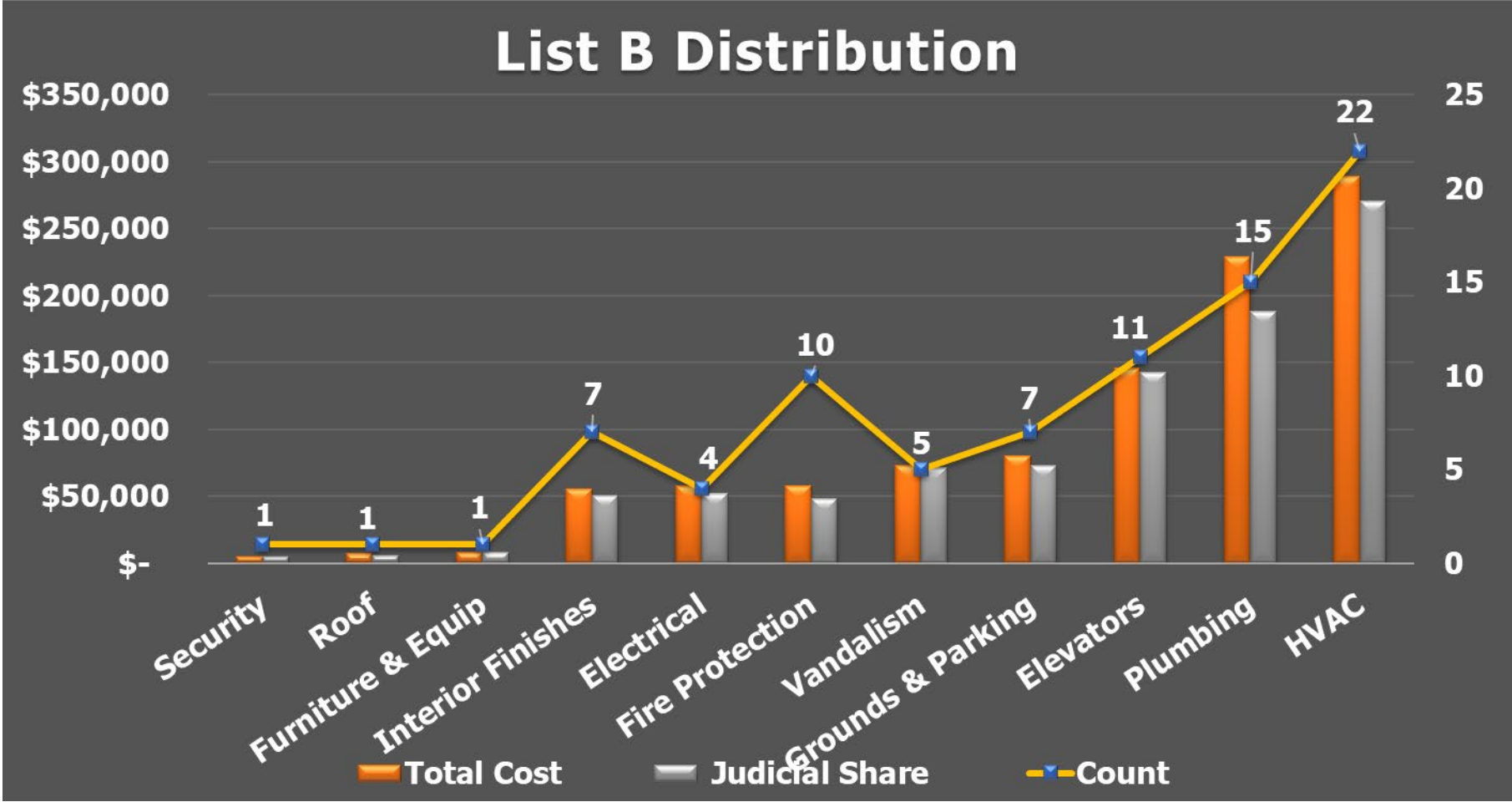
List B – Facility Modifications Under \$100K (Priority 2)

- There were 84 new P2 FMs under \$100K this period
- Total estimated FM Program budget share is \$917,417

FY 24-25 P2 Budget Allocation	Prior Approvals for FY 24-25	Proposed Approvals	Remaining Balance
\$8,000,000	\$7,080,525	\$917,417	\$2,058

Action Item 2

List B – Facility Modifications Under \$100K (Priority 2)



Action Item 2

List B – Facility Modifications Under \$100K (Priority 2)

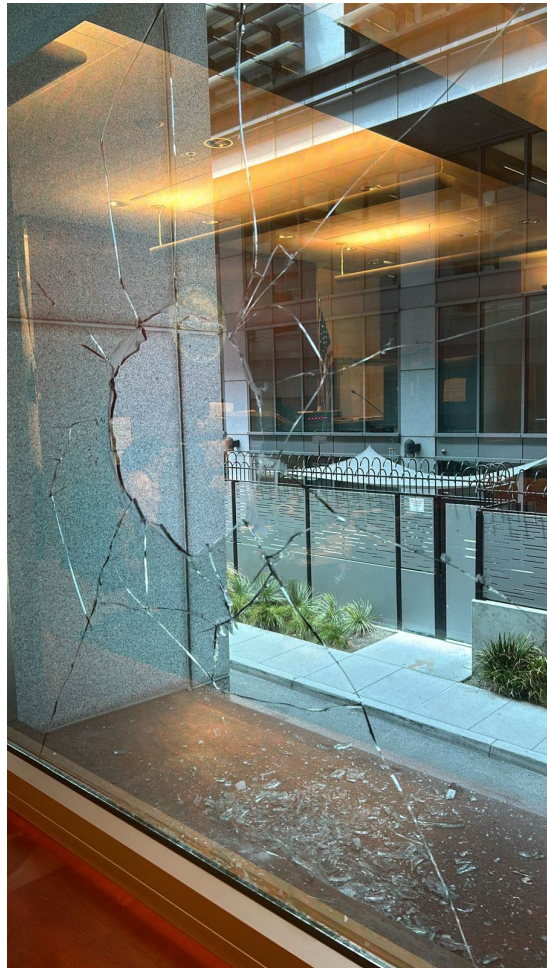
FM-2008873 Central Courthouse – Electrical



Action Item 2

List B – Facility Modifications Under \$100K (Priority 2)

FM-2008958 Civic Center Courthouse – Vandalism



Action Item 3

List C – Cost Increases Over \$50K

- Impacts 1 FM project
- Total FM Value - \$67,306
- Program Budget Impact - \$65,549

Action Item 3

List C – Cost Increases Over \$50K

Riverside - Larson Justice Center – DMF 4

County	Building	Bldg. ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
Riverside	Larson Justice Center	33-C1	FM-0142719	\$ 3,356,265	\$ 3,423,571	\$ 67,306
Reason for Increase: Cost increase due to regulatory compliance changes related to the chiller selection at time of bid, replacement of (2) additional VFDs not specified at bid, and additional costs for PMI and access support.						
Notes: FM Program Budget Share is 97.39%, therefore cost increase to FM Budget is \$65,549.						

Action Item 4

List D – Facility Modifications over \$100K (Priority 2)

- Impacts 4 FM projects
- Total FM Value - \$1,147,547
- Program Budget Impact - \$1,120,422

Action Item 5

2025 TCFMAC Meeting Schedule Revision

- Approve proposed revision to the 2025 Meeting Schedule

Meeting Date	Type of Meeting	Time
Monday, April 7, 2025	Virtual	10:00 a.m. – 3:00 p.m.
Monday, May 19, 2025	Virtual	10:00 a.m. – 3:00 p.m.
Friday, July 18, 2025	Virtual	10:00 a.m. – 3:00 p.m.
Monday, August 25, 2025	Virtual	12:00 p.m. – 1:30 p.m.
Friday, October 24, 2025	Courthouse tours 10/23/25 In-person Meeting 10/24/25 Location: TBD	10:00 a.m. – 3:00 p.m.
Thursday, December 4, 2025	Virtual	12:00 – 1:30 p.m.

Discussion Item 1

List E – Court Funded Requests

Approved CFRs:

1. Fresno – (FM) M Street Courthouse- \$414,132
2. Kings – (FM) Hanford Courthouse- \$17,904

There were no cancelled CFRs this reporting period.

Discussion Item 2

Facilities Maintenance Performance Report

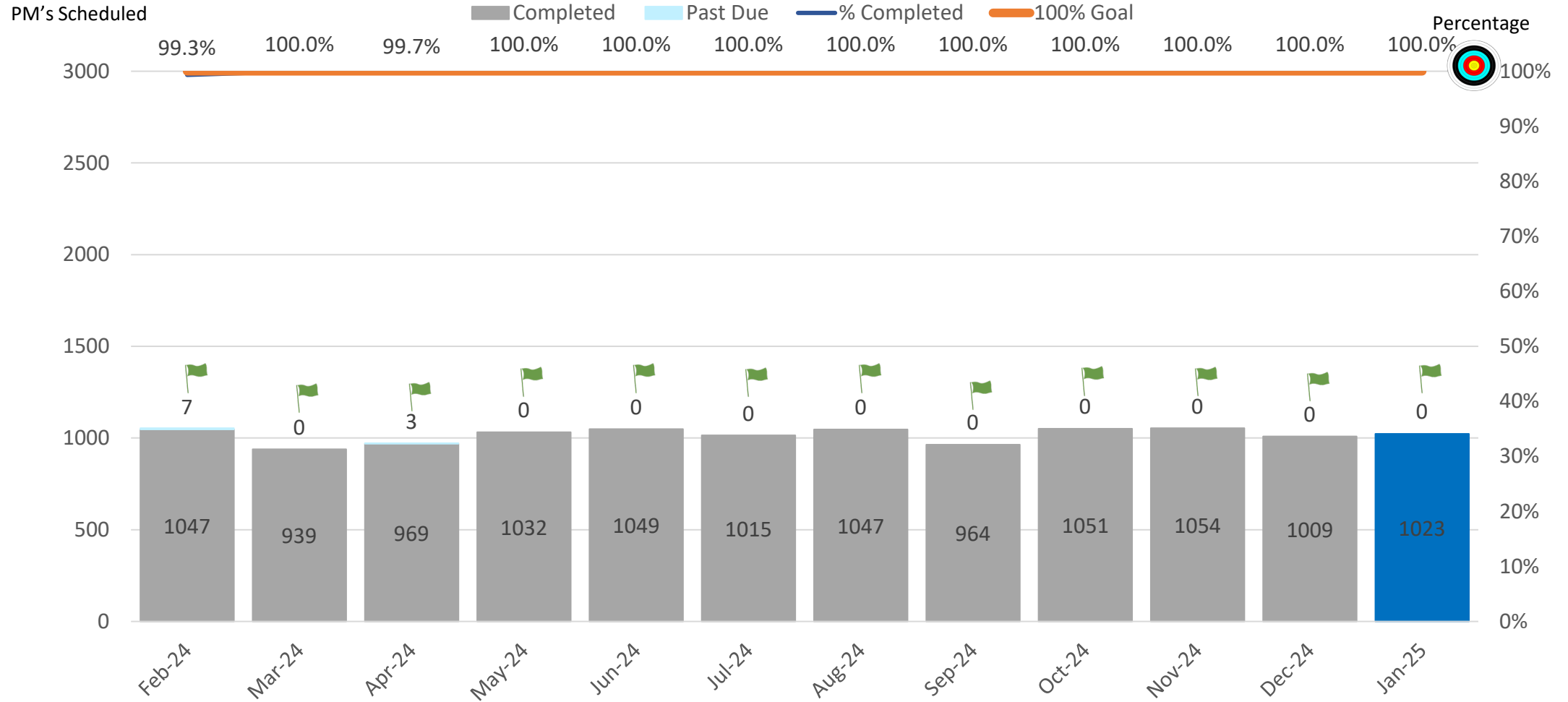
Two “Models” for Maintenance and Operations

- Service Providers
 - BANCRO - Veolia
 - NCRO - Pride
 - SRO - Pride
- Delegation Program
 - Imperial
 - Orange
 - Riverside



Service Provider Performance Report

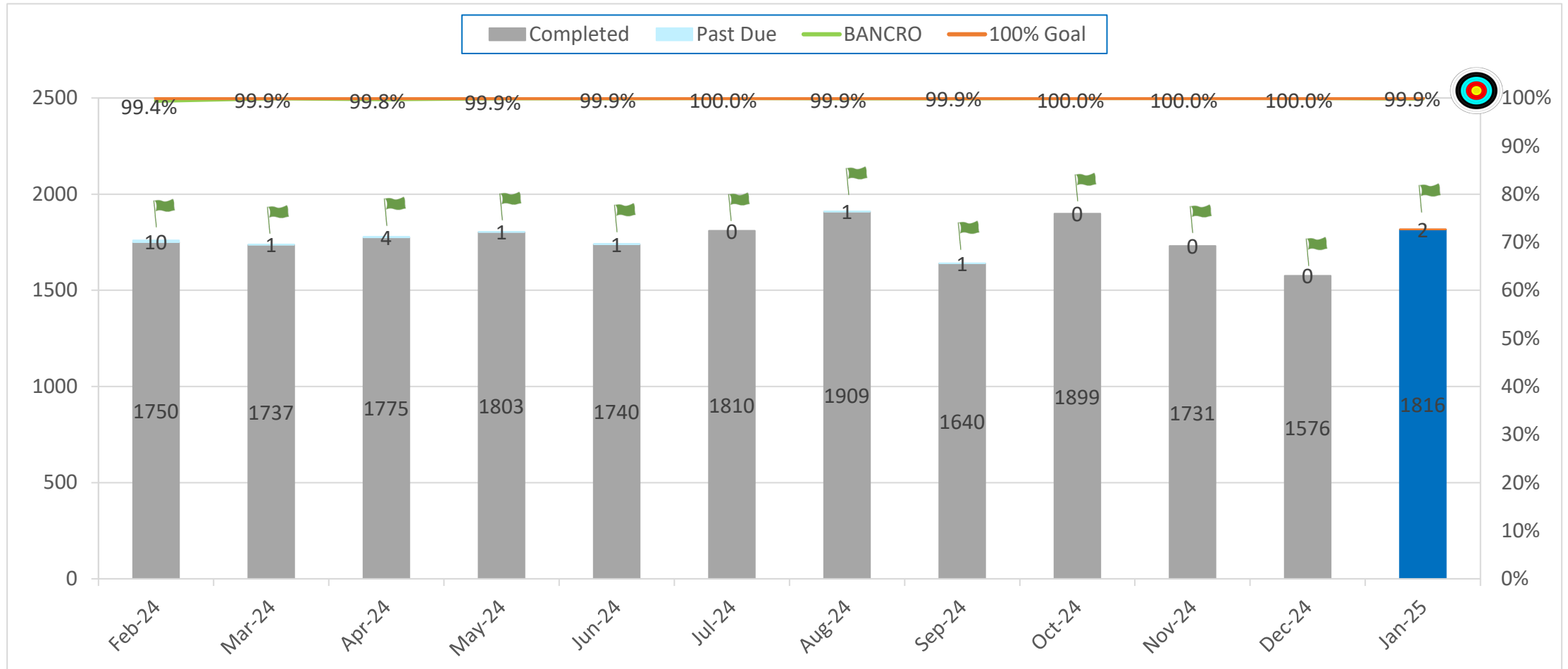
Veolia BANCRO - Preventive Maintenance



- 7%> Meets expectations
- 8-10% Needs improvement
- 11%+ Does not meet expectations

Veolia BANCRO	
Monday, February 3, 2025 Snapshot	
Scheduled PMs	1023
Past Due PMs	0

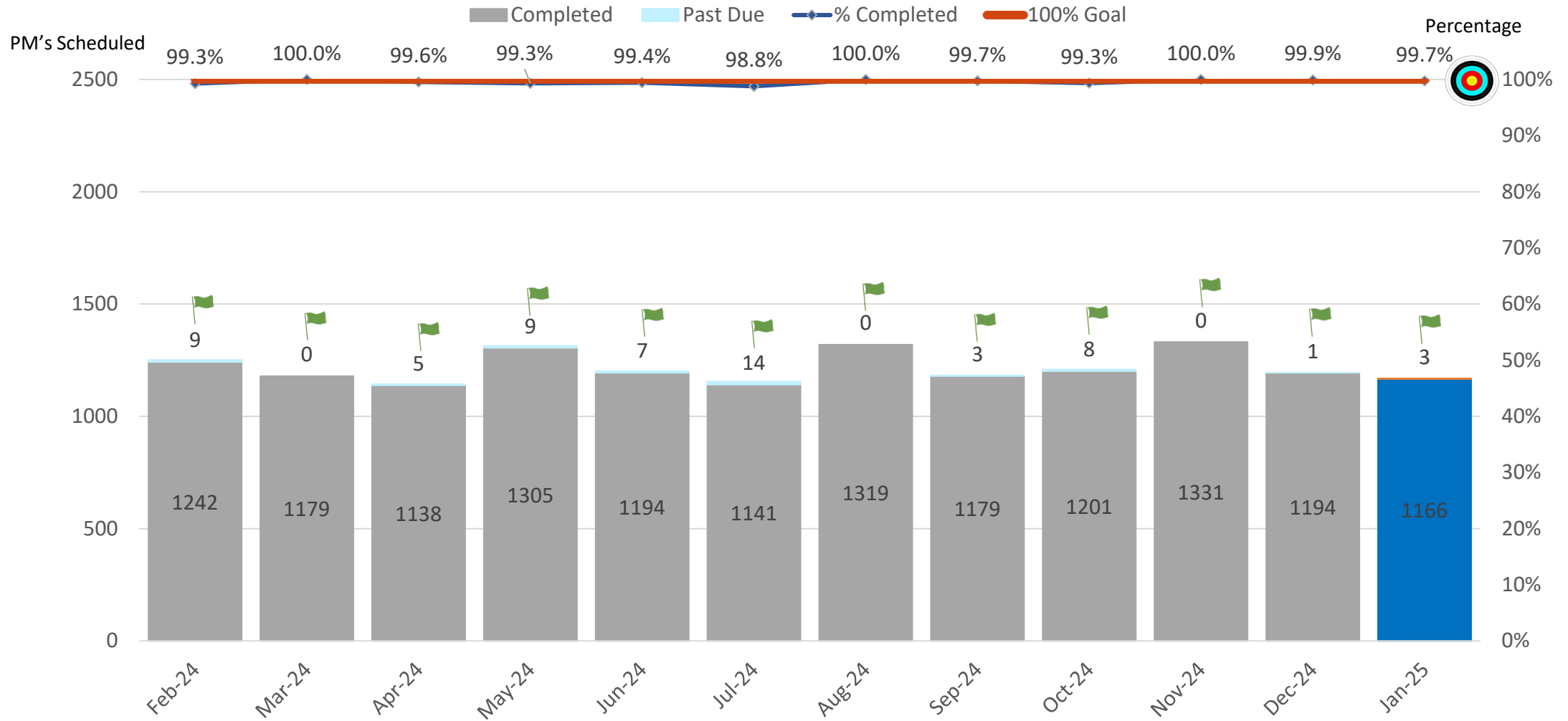
Veolia BANCRO – Past Due SWOs



- 7%> Meets expectations
- 8-10% Needs improvement
- 11%+ Does not meet expectations

Veolia BANCRO	
Monday, February 3, 2025 Snapshot	
Open SWOs	1818
Past Due SWOs	2

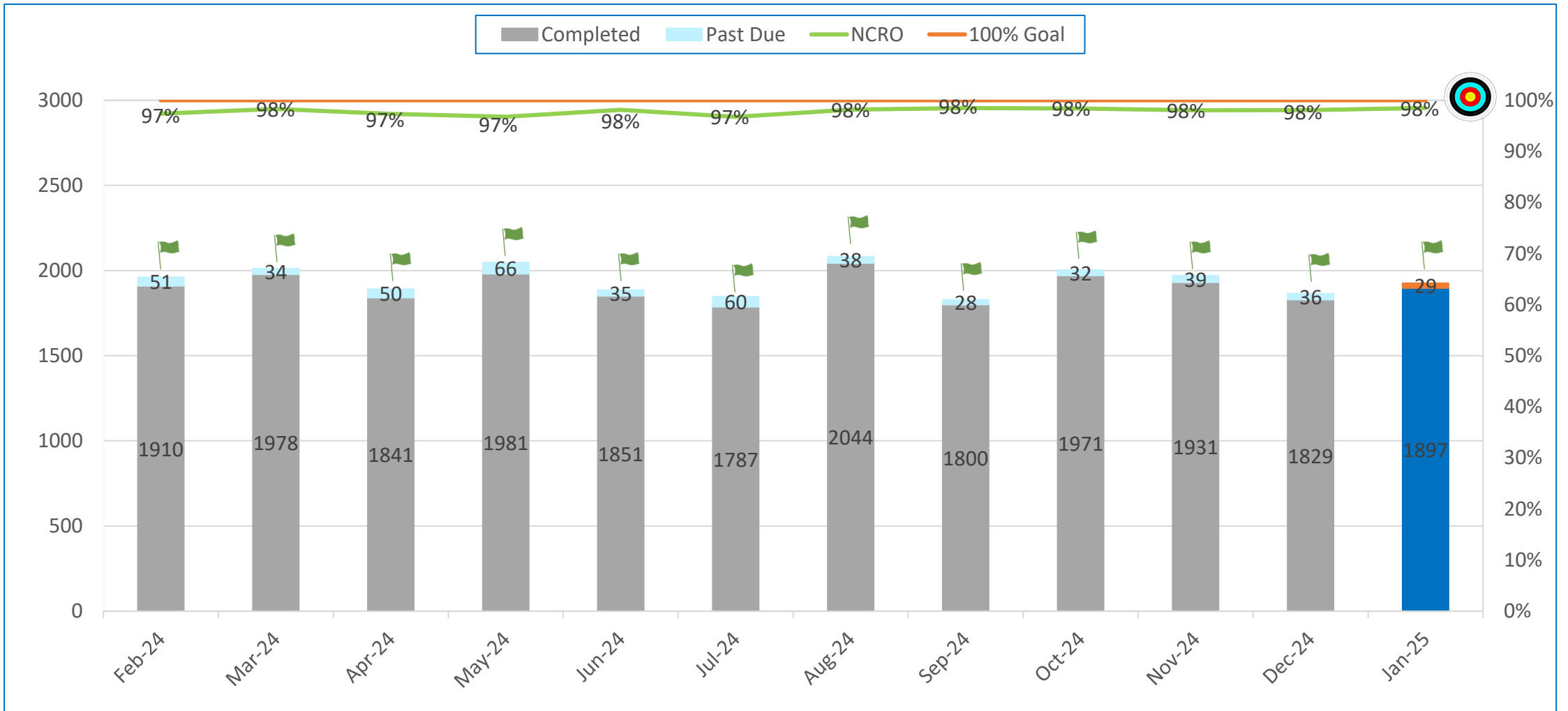
Pride NCRO - Preventive Maintenance



- 7%+ Meets expectations
- 8-10% Needs improvement
- 11%+ Does not meet expectations

PRIDE NCRO	
Monday, February 3, 2025 Snapshot	
Scheduled PMs	1169
Past Due PMs	3

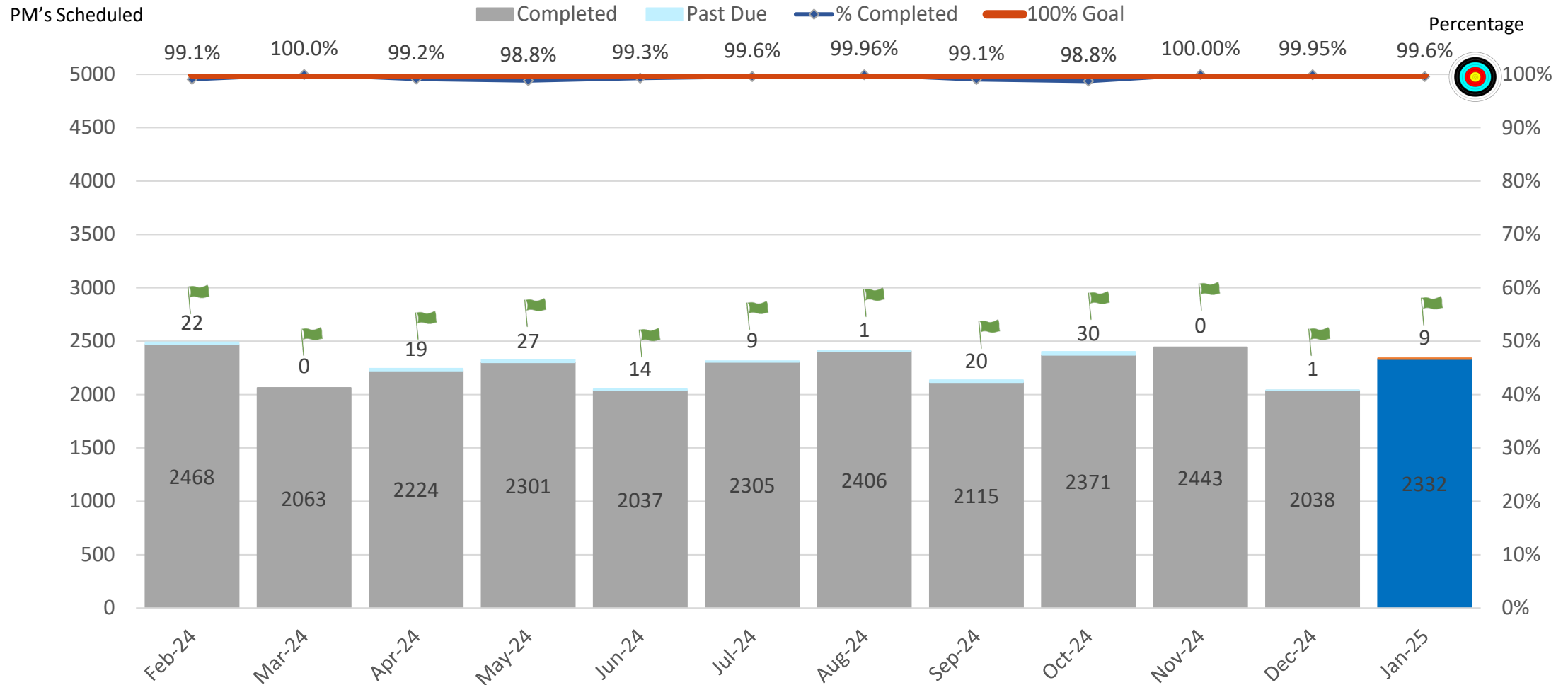
Pride NCRO – Past Due SWOs



- 7%> Meets expectations
- 8-10% Needs improvement
- 11%+ Does not meet expectations

PRIDE NCRO	
Monday, February 3, 2025 Snapshot	
Open SWOs	1926
Past Due SWOs	29

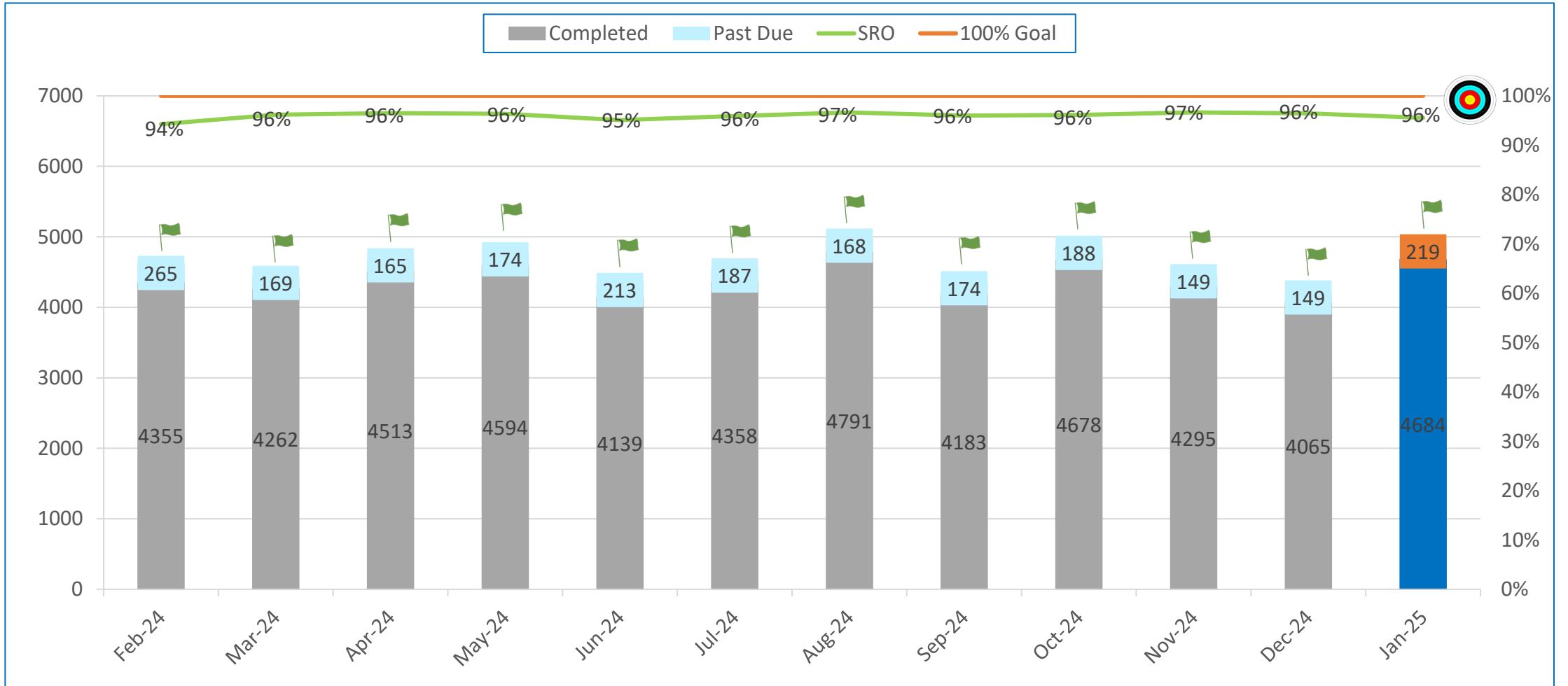
Pride SRO - Preventive Maintenance



- 7%> Meets expectations
- 8-10% Needs improvement
- 11%+ Does not meet expectations

PRIDE SRO	
Monday, February 3, 2025 Snapshot	
Scheduled PMs	2341
Past Due PMs	9

Pride SRO – Past Due SWOs



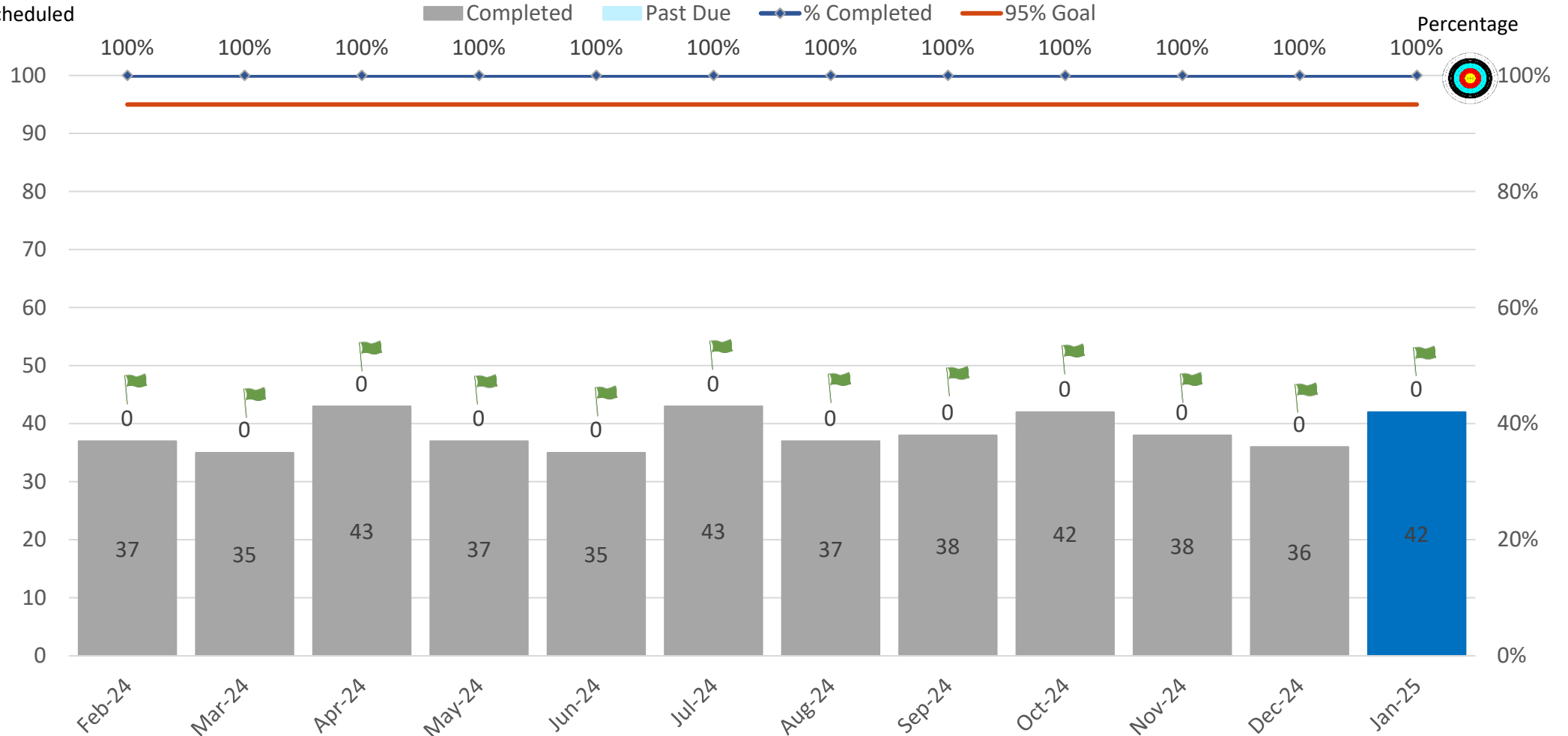
- 7%> Meets expectations
- 8-10% Needs improvement
- 11%+ Does not meet expectations

PRIDE SRO	
Monday, February 3, 2025 Snapshot	
Open SWOs	4903
Past Due SWOs	219

Delegated Court Performance Report

Imperial Court - Preventive Maintenance

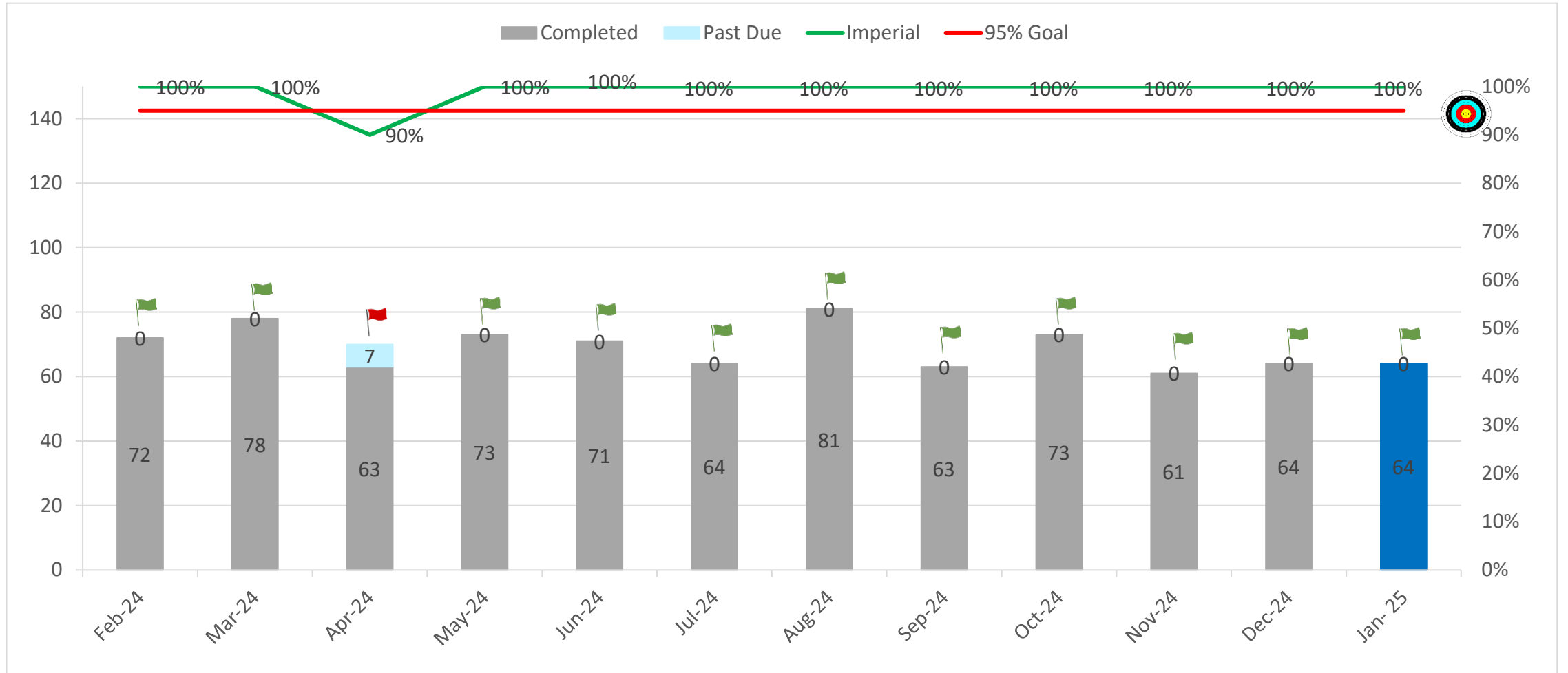
PM's Scheduled



- 5% or less Meets expectations
- 6% + Does not meet expectations

Imperial County	
Monday, February 3, 2025 Snapshot	
Scheduled PMs	42
Past Due PMs	0

Imperial Court – Past Due SWOs

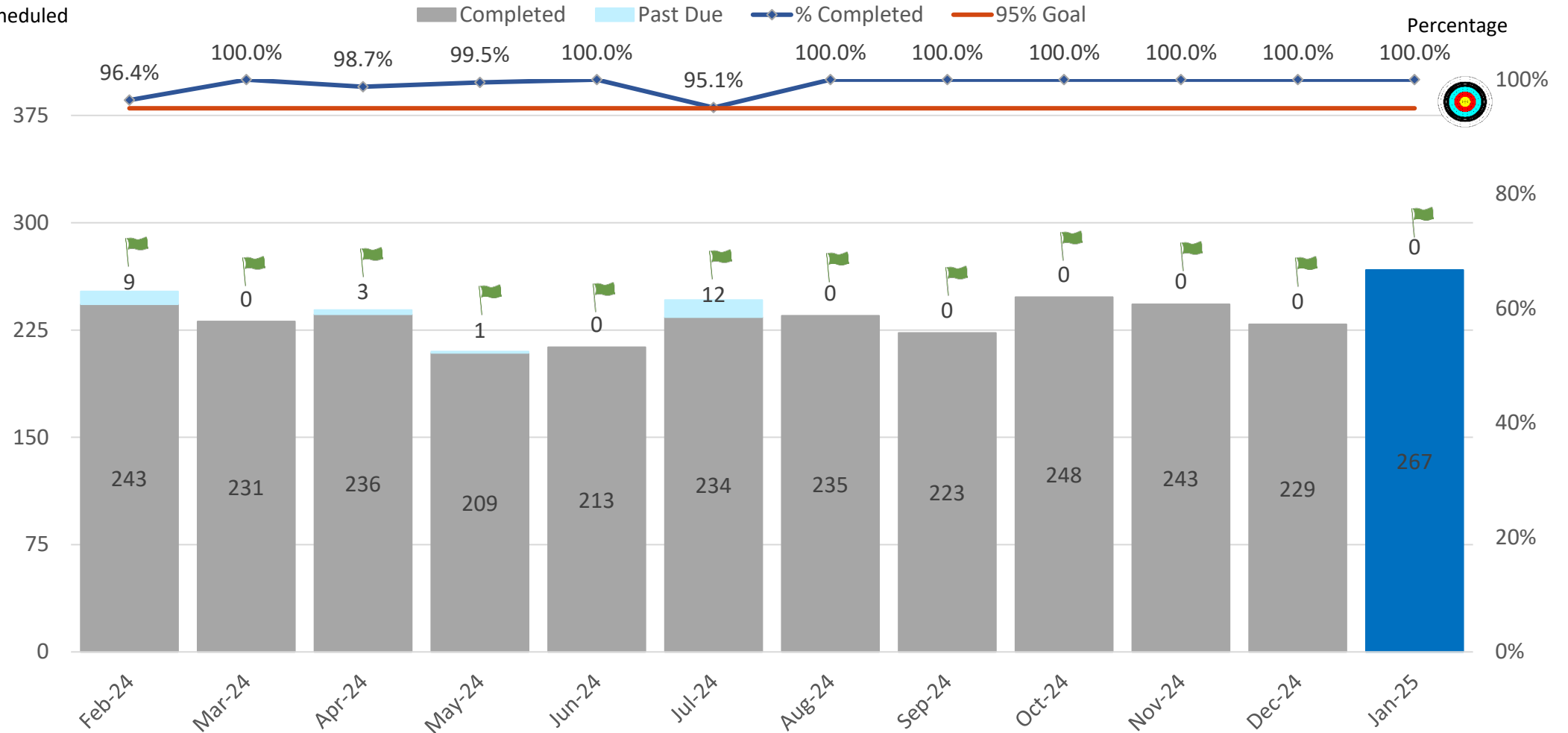


- 5% or less Meets expectations
- 6% + Does not meet expectations

Imperial County	
Monday, February 3, 2025 Snapshot	
Open SWOs	64
Past Due SWOs	0

Orange Court - Preventive Maintenance

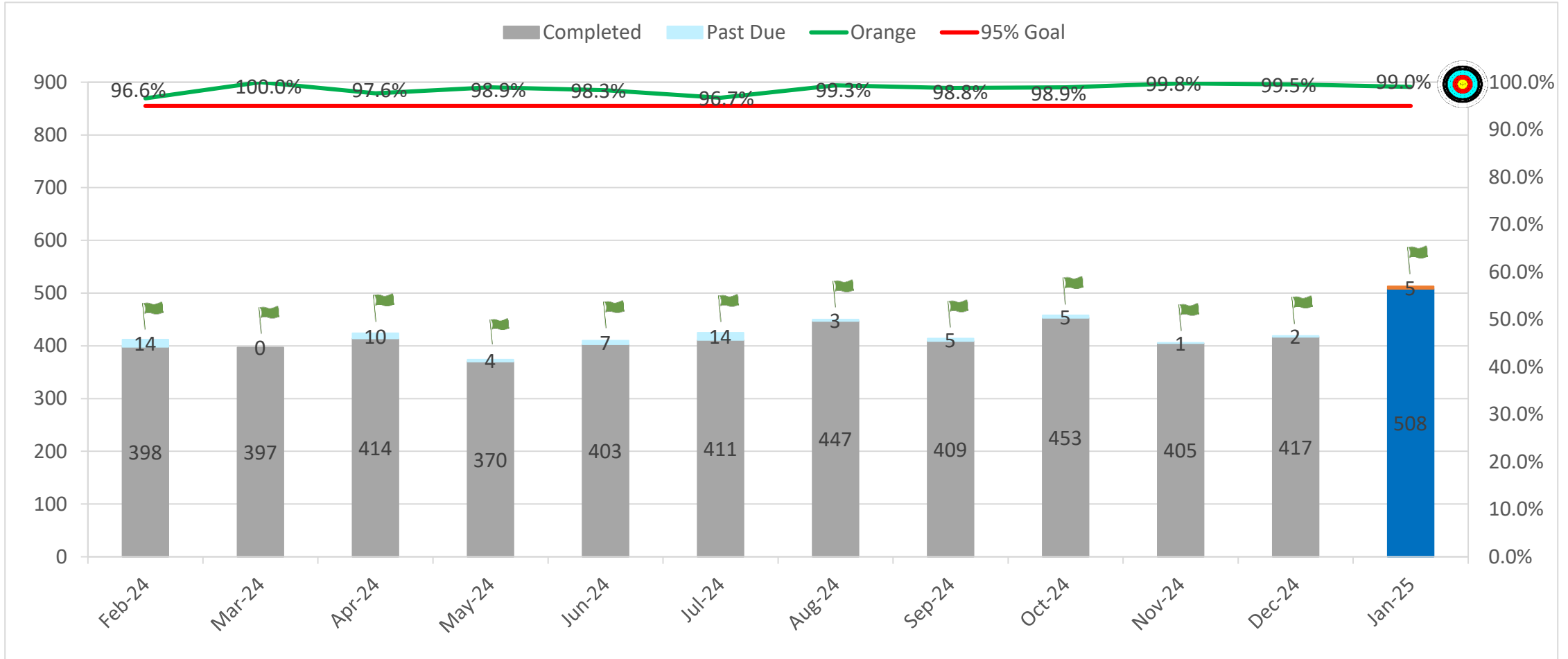
PM's Scheduled



- 5% or less Meets expectations
- 6% + Does not meet expectations

Orange County	
Monday, February 3, 2025 Snapshot	
Scheduled PMs	267
Past Due PMs	0

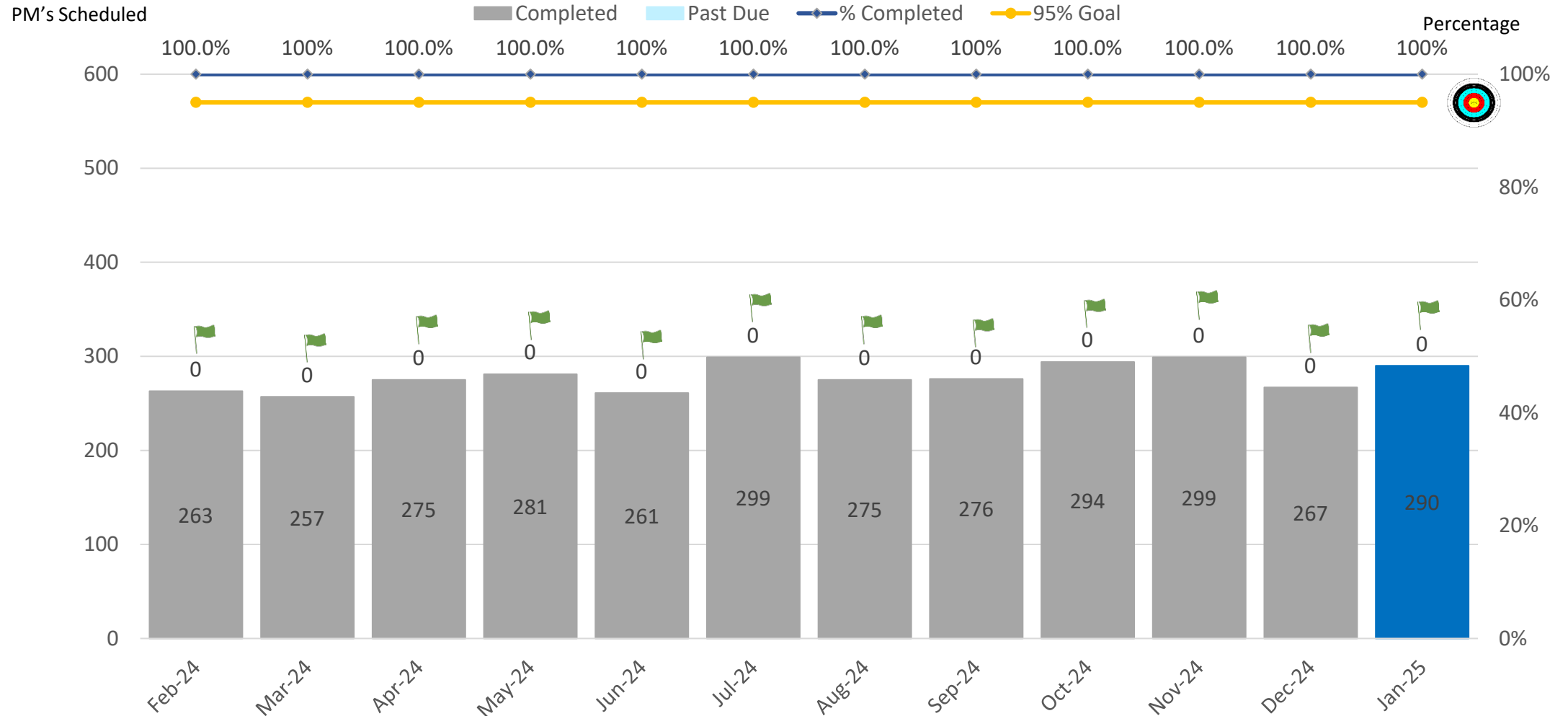
Orange Court – Past Due SWOs





- 🚩 5% or less Meets expectations
- 🚩 6% + Does not meet expectations

Orange County	
Monday, February 3, 2025 Snapshot	
Open SWOs	513
Past Due SWOs	5

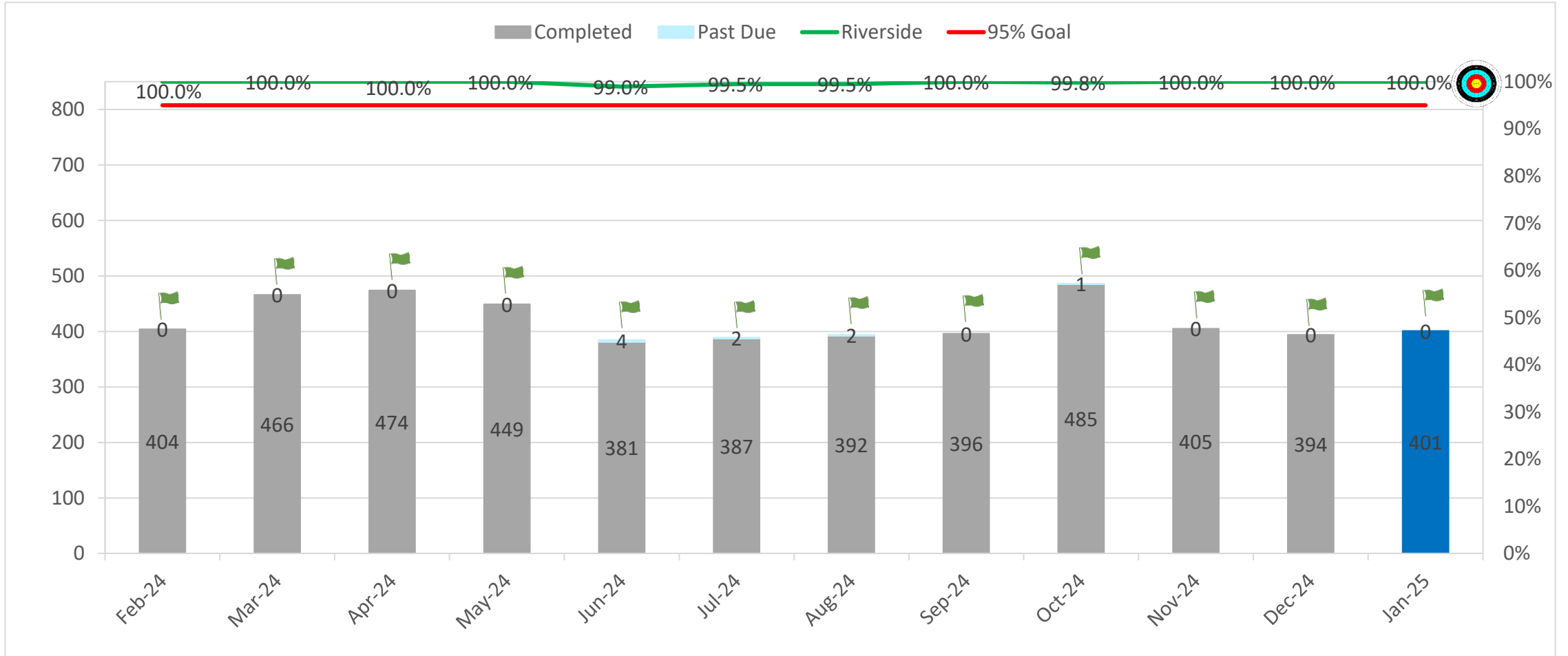
Riverside Court - Preventive Maintenance



-  5% or less Meets expectations
-  6% + Does not meet expectations

Riverside County	
Monday, February 3, 2025 Snapshot	
Scheduled PMs	290
Past Due PMs	0

Riverside Court – Past Due SWOs



- 5% or less Meets expectations
- 6% + Does not meet expectations

Riverside County	
Monday, February 3, 2025 Snapshot	
Open SWOs	401
Past Due SWOs	0

Meeting Calendar

Meeting Date	Type of Meeting	Time
Friday, January 31, 2025	Virtual	10:00-3:00
Monday, March 3, 2025	Virtual	12:00-1:30
Monday, April 7, 2025	Virtual	10:00-3:00
Monday, May 19, 2025	Virtual	10:00-3:00
Friday, July 18, 2025	Virtual	10:00-3:00
Monday, August 25, 2025	Virtual	12:00-1:30
Friday, October 24, 2025	Courthouse tours 10/23/25 In-person meeting 10/24/25 Location: TBD	08:30-4:00 10:00-3:00
Monday, December 1, 2025	Virtual	12:00-1:30



Next Meeting

Adjourn

- Closing Discussions
- Chair Closing Comments