

Judicial Council of California

Trial Court Facility Modification Advisory Committee

Meeting Documents

Meeting Date January 31, 2025





TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

Request for ADA accommodations should be made at least three business days before the meeting and directed to: <u>JCCAccessCoordinator@jud.ca.gov</u>

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

NOTICE AND AGENDA OF OPEN MEETING WITH CLOSED SESSION

Open to the Public Unless Indicated as Closed (Cal. Rules of Court, rule 10.75(c), (d), and (e)(1)) THIS MEETING IS BEING CONDUCTED BY VIDEOCONFERENCE OPEN PORTION OF THIS MEETING IS BEING RECORDED

| Date: | January 31, 2025 |
|-------------------|--|
| Time: | 10:00 – 3:00 |
| Public Videocast: | https://jcc.granicus.com/player/event/3926 |

Meeting materials for open portions of the meeting will be posted on the advisory body web page on the California Courts website at least three business days before the meeting.

Members of the public seeking to make an audio recording of the open meeting portion of the meeting must submit a written request at least two business days before the meeting. Requests can be e-mailed to tcfmac@jud.ca.gov.

Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

Call to Order and Roll Call

Approval of Minutes (Action Required)

Approve minutes of the December 2, 2024, Trial Court Facility Modification Advisory Committee meeting.

II. PUBLIC COMMENT (CAL. RULES OF COURT, RULE 10.75(K)(1))

This meeting will be conducted by videoconference with a listen only livestream available for the public. As such, the public may submit comments for this meeting only in writing. In accordance with California Rules of Court, rule 10.75(k)(1), written comments pertaining to any agenda item of a regularly noticed open meeting can be submitted up to one complete business day before the meeting. For this specific meeting, comments should be e-mailed to tcfmac@jud.ca.gov. Only written comments received by 12:00 Noon on Thursday, January 30, 2025, will be provided to advisory body members prior to the start of the meeting.

III. DIRECTOR'S REPORT

Director's Report

Update from the Director on facility related items.

Presenter: Ms. Pella McCormick, Executive Office

Mr. Tamer Ahmed, Director, Facilities Services

IV. ACTION ITEMS (ITEMS 1-8)

Item 1

List A – Emergency Facility Modification Funding (Priority 1) (Action Required)

Approve 134 projects for a total of \$4,271,311 to be paid from Facility Modification program funds previously encumbered for Priority 1 projects. Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Item 2

List B – Facility Modifications Under \$100K (Priority 2) (Action Required)

Approve 105 projects for a total of \$1,724,973 to be paid from Facility Modification program funds previously encumbered for Priority 2 projects under \$100K. Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Item 3

List C – Facility Modification Cost Increases Over \$50K (Action Required)

Approve cost increases over \$50K for three (3) facility modification projects, totaling a cost increase to the Facility Modification program budget of \$558,227.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Item 4

List D – Facility Modifications Over \$100K (Priority 2) (Action Required)

Approve three (3) Priority 2 FMs over \$100K for a total cost to the Facility Modification Program budget of \$477,529.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

ltem 5

Trial Court Facility Modifications Report for Quarter 2 of Fiscal Year 2024–25 (Action Required)

Approve the draft Trial Court Facility Modifications Report for Quarter 2 of Fiscal Year 2024–25, for submission to the Judicial Council as an Information-Only.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Item 6

Fiscal Year 2026–27 Budget Change Concepts (Action Required)

Approve FY 2026–27 Budget Change Concepts for consideration by the Judicial Council. Presenter: Mr. Tamer Ahmed, Director, Facilities Services

Item 7

Use of O&M Funds for Facility Modifications (Action Required)

Approve use of O&M funds for facility modification plumbing whips.

Presenter: Ms. Maria Atayde-Scholz, Principal Manager, Facilities Services

Item 8

Draft Report to the Legislature: Superior Court Lactation Rooms Funding and Expenditures (Action Required)

Approve the draft *Superior Court Lactation Rooms Funding and Expenditures*, to be submitted to the Judicial Council to submit it to the Legislature.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

V. DISCUSSION ITEMS (NO ACTION REQUIRED)

Discussion Item 1

List E – Court-Funded Requests (CFRs)

CFR projects approved by the Facilities Services Director since the last meeting and CFR projects cancelled.

Presenter: Mr. Tamer Ahmed, Director, Facilities Services

Discussion Item 2

Facilities Maintenance Performance Report

Report on facilities maintenance performance.

Presenter: Ms. Maria Atayde-Scholz, Principal Manager, Facilities Services

Discussion Item 3

Court Facilities Trust Fund (CFTF) Fund Status

Update on the status of the Court Facilities Trust Fund. Presenter: Ms. Becky Porter, Senior Fiscal Analyst, Budget Services

VI. INFORMATION ONLY ITEMS (NO ACTION REQUIRED)

Information Item 1

FY 2023–24 Annual Report to Legislature of Court Facilities Trust Fund (CFTF) Expenditures

Review the FY 2023–24 annual report to the Legislature of CFTF Expenditures. Presenter: Mr. Bob Miller, Senior Analyst, Facilities Services

Information Item 2

Deferred Maintenance Funding - DMF-2 Projects Update

Update on the status of DMF-2 projects. DMF-2 projects are funded by a one-time general fund budget allocation in July 2018 of \$50 million. \$5 million was earmarked specifically for facility assessments and \$45 million for roof, BAS, elevator, and HVAC projects.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Information Item 3

Deferred Maintenance Funding - DMF-3 Projects Update

Update on the status of DMF-3 projects. DMF-3 projects are funded by a one-time general fund budget allocation in July 2019 of \$15 million which is earmarked for fire alarm system projects.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Information Item 4

Deferred Maintenance Funding - DMF-4 Projects Update

Update on the status of DMF-4 projects. DMF-4 projects are funded by a one-time general fund budget allocation in July 2021 of \$180 million (reduced to \$132.6) for trial court facilities. Funding is earmarked primarily for HVAC, roof, elevator, electrical, and fire protection projects.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Information Item 5

Architectural Revolving Fund Projects Update

Update on the status of facility modification projects in the Architectural Revolving Fund. Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

VII. ADJOURNMENT

Adjourn to Closed Session

VIII. CLOSED SESSION (CAL. RULES OF COURT, RULE 10.75(D))

Call to Order and Roll Call

Approval of Minutes (Action Required)

Approve closed session minutes of the December 2, 2024 Trial Court Facility Modification Advisory Committee meeting.

Item 1

Closed pursuant to California Rules of Court, Rule 10.75(d)(5)

Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.

Security-Related – Emergency Facility Modification Funding - Priority 1 (Closed List A) (Action Required)

Approve three (3) security-related projects for a total of \$44,199 to be paid from the Facility Modification Program budget.

Presenters: Mr. Jagan Singh, Principal Manager, Facilities Services Mr. Ed Ellestad, Security Operations Supervisor, Facilities Services

Item 2

Closed pursuant to California Rules of Court, Rule 10.75(d)(5)

Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.

Security-Related – Facility Modifications Under \$100K – Priority 2 (Closed List B) (Action Required)

Approve two (2) security-related projects for a total of \$40,185 to be paid from the Facility Modification Program budget.

Presenters: Mr. Jagan Singh, Principal Manager, Facilities Services Mr. Ed Ellestad, Security Operations Supervisor, Facilities Services

Adjourn Closed Session

Judicial Council of California



Trial Court Facility Modification Advisory Committee

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

MINUTES OF OPEN SESSION OF MEETING

December 2, 2024 12:00 PM - 1:00 PM Judicial Council of California - Videocast for Public Access Hon. Donald Cole Byrd, Chair Advisory Body **Members Present:** Hon. William F. Highberger, Vice-Chair Hon, John B. Ellis Hon. Jennifer K. Rockwell Hon, Vanessa W, Vallarta Mr. Jarrod Orr Ms. Anabel Z. Romero Ms. Nocona Soboleski Mr. David H. Yamasaki Advisory Body Members Absent: Hon. Brad R. Hill Staff Present: The following Judicial Council staff were present: Ms. Pella McCormick, Director, Facilities Services Mr. Tamer Ahmed, Deputy Director, Facilities Services Ms. Maria Atayde-Scholz, Principal Manager, Facilities Services Mr. Harry O'Hagin, Principal Manager, Facilities Services Mr. Jagan Singh, Principal Manager, Facilities Services Mr. Jeff Anderson, Manager, Facilities Services Mr. Robert Carlson, Manager, Facilities Services Ms. Mimi Chung, Manager, Facilities Services Mr. Jack Collins, Manager, Facilities Services Ms. Nanci Connelly, Manager, Facilities Services Mr. Andre Navarro, Manager, Facilities Services Mr. Javier Camacho, Supervisor, Facilities Services Ms. Donna Jorgensen, Supervisor, Facilities Services Ms. Jennifer Merrill, Supervisor, Facilities Services Mr. Yassen Roussev, Supervisor, Facilities Services Mr. Steve Shelley, Supervisor, Facilities Services Mr. Randy Swan, Supervisor, Facilities Services Mr. Patrick Treanor, Supervisor, Facilities Services Mr. Guillermo Urena, Supervisor, Facilities Services Mr. Doug Walthour, Supervisor, Facilities Services Mr. Edward Gonzales, Security Coordinator, Facilities Services Ms. Sadie Varela, Facilities Analyst, Facilities Services Ms. Akilah Robinson, Associate Analyst, Facilities Services Ms. Chloe Hur, Administrative Coordinator, Facilities Services Ms. Kristin Kerr, Supervising Attorney, Legal Services Ms. Erin Stagg, Attorney II, Legal Services Ms. Maggie Stern, Attorney II, Legal Services Ms. Morgan Lardizabal, Legislative Advocate, Governmental Affairs

OPEN SESSION OF MEETING

Call to Order, Opening Remarks, and Roll Call

The chair called the open session of the meeting to order at 12:00 PM, roll was taken, and opening remarks were made.

Approval of Minutes

The advisory committee voted to approve the minutes of the open session of its meeting held on October 25, 2024. (*Motion: Rockwell; Second: Highberger*)

PUBLIC WRITTEN COMMENTS

No public comments were received.

DIRECTOR'S REPORT

The committee received the following update:

1. Demolition of Los Angeles Mental Health Courthouse:

- As reported at the committee meeting on October 25, 2024, the vacant, Los Angeles Mental Health Courthouse was severely damaged by fire on September 21, 2024.
- On October 28, 2024, a second fire was reported and extinguished at the courthouse.
- The Department of Building and Safety at the City of Los Angeles has since red-tagged the building to prohibit entry, and Judicial Council Facilities Services has installed barricades and strengthened the anti-climb fencing.
- Despite efforts to secure the site, unauthorized persons continue to enter this unsafe site.
- Judicial Council Facilities Services is actively pursuing demolition of the building:
 - On November 15, 2024, cost proposals were received—with the lowest at \$1.76 million—for developing a demolition plan, determining the extent of hazardous materials and remediation protocol, obtaining permits for demolition, air quality, and street closures, demolishing the building/disposing of the debris, and installing new fencing.
 - The cost to demolish the building has been discussed with the state Department of Finance, who supports a redirection of support funds to a capital outlay demolition project requiring Joint Legislative Budget Committee (JLBC) involvement.
 - If approved, FY 2024–25 facility modification funding will be applied, and those expended funds will be backfilled in FY 2025–26.
 - Owing to the building's instability and public safety risk, approval has been requested to expedite the demolition project, with a decision from the JLBC anticipated by year's end.
 - From the point in time of permits issuance, the demolition project is expected to take approximately two weeks to complete.

OPEN SESSION - ACTION ITEMS (ITEMS 1-4)

Action Item 1 – List A – Emergency Facility Modification Funding (Priority 1)

The committee approved 148 projects for a total of \$2,730,029 to be paid from Facility Modification (FM) program funds previously encumbered for Priority 1 projects. *(Motion: Vallarta; Second: Orr)*

Action Item 2 – List B – Facility Modifications Under \$100K (Priority 2)

The committee approved 130 projects for a total of \$1,349,936 to be paid from FM program funds previously encumbered for Priority 2 projects under \$100K.

(Motion: Rockwell; Second: Yamasaki)

Action Item 3 – List C – Facility Modification Cost Increases Over \$50K

The committee approved cost increases over \$50K for two projects for a total of \$1,232,421 to be paid from FM program funds.

(Motion: Romero; Second: Ellis)

Action Item 4 – List D – Facility Modifications Over \$100K (Priority 2)

The committee approved two Priority 2 FMs over \$100K for a total cost to the FM program budget of \$258,767.

(Motion: Yamasaki; Second: Highberger)

OPEN SESSION - DISCUSSION ITEMS (ITEMS 1-3) (NO ACTION REQUIRED)

Discussion Item 1 – List E – Court-Funded Facilities Requests (CFRs)

The committee received an update on CFR projects approved by the Facilities Services Director since the last meeting and CFR projects cancelled.

Discussion Item 2 – List F - Funded Facility Modifications on Hold

The committee received an update on the standard list of previously funded FMs on hold.

Discussion Item 3 – Facilities Maintenance Performance Report

The committee reviewed the report on facilities maintenance performance.

ADJOURNMENT

There being no further open session business, the open session of the meeting was adjourned at 1:00 p.m., and the advisory committee moved to the closed session of the meeting.

Approved by the advisory body on



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION Advisory committee

Meeting Date: 01/31/2025

Director's Report

Summary:

Updates on the following:

- Pella's Retirement
- Introduction of New Director
- FY 2025–26 Budget Update
- LA Mental Health Courthouse
- Annual Agenda Acceptance by E&P
- Funds Held on Behalf

Supporting Documentation:

• See Presentation

Director's Report

- Pella's Retirement
- Introduction of New Director
- Budget Update
- LA Mental Health Courthouse
- Annual Agenda Acceptance by E&P
- Funds Held on Behalf





TRIAL COURT FACILITY MODIFICATION Advisory committee

Meeting Date: 01/31/2025

Action Item 1 – (Action Required) - List A – Emergency Facility Modifications (Priority 1)

Action Requested:

Approve 134 projects for a total of \$4,271,311 to be paid from Facility Modification program funds previously encumbered for Priority 1.

Supporting Documentation:

• List A – Emergency Facility Modification Funding Report (Priority 1)

Priority 1 = Immediately or Potentially Critical.

Condition requires immediate action to return a facility to normal operations, or a condition that will become immediately critical if not corrected expeditiously. Such conditions necessitate the need to stop accelerated deterioration or damage, to correct a safety hazard that imminently threatens loss of life or serious injury to the public or court employees, or to remediate intermittent function and service interruptions as well as potential safety hazards. Such conditions may include, but are not limited to, the following: major flooding; substantial damage to roofs or other structural building components; or hazardous material exposure. Depending on scope and impact, a severe deterioration in life safety protection may also be considered a priority 1 condition requiring a facility modification.

Owing to their critical nature, priority 1 requests will be addressed immediately by JCC staff using internal procedures that ensure timely and effective responses to unplanned emergency or potentially critical conditions, including a method and a process for setting aside funds to address priority 1 conditions.



| | FM NUMBER | LOCATION | FACILITY NAME | DI DINICINA | PRIORITY | | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM | HARE OF PREUI | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|---|------------|-------------------|--------------------------------------|-------------|----------|--|--------------------|-------------------------------|---------------|------------|---|
| 1 | FM-2007801 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | HVAC - Replace (2) isolation valves for hot water pump 2, (2) isolation valves for boiler 1, and (2) isolation valves for boiler 3. Valves failed due to age and were discovered during preventative maintenance. | \$ 33,985 | \$ | 28,897 | Complete | 85.03 |
| 2 | FM-2007834 | Los Angeles | Compton Courthouse | 19-AG1 | | Fire Protection - Fire Protection Systems Leak - Replace 11 LF of 3/4 inch PVC drain line for the fire pump and (6) 1 ft x 1 ft ceiling tiles in 12th floor courtroom. The fire pump supply line failed due to age, allowing water to leak onto the ceiling tiles and flooring on the 12th floor courtroom. Environmental oversight and remediation required due to category 2 water. Erect(1) 11 ft x 11 ft containment and clean and sanitize 420 SF of floors and walls. | \$ 16,173 | \$ | 10,695 | Complete | 66.13 |
| 3 | FM-2007851 | Los Angeles | Downey Courthouse | 19-AM1 | 1 | Plumbing - Replace (2) check valves for backflow preventor 7. Check valves failed due to age affecting the backflow preventor from functioning properly. | \$ 2,791 | \$ | 2,336 | Complete | 83.70 |
| 4 | FM-2007874 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | Interior Finishes - Replace (4) 32-watt light bulbs and (2) light fixture wire supports in the 7th floor jury assembly room. Ballast and grid failed due to age causing the T-bar to hang. Environmental oversight and remediation required due to ACM. Erect (1) 8 ft x 8 ft x 8 ft containment and (1) 36 inch x 36 inch decontamination chamber. | \$ 13,594 | \$ | 13,594 | Complete | 100 |
| 5 | FM-2007955 | Los Angeles | Downey Courthouse | 19-AM1 | 1 | Plumbing - Sewer Line Leak - Replace 4 LF of 4 inch cast iron pipe and associated fittings in the basement electrical closet. Pipe failed due to age allowing water to leak through the wall cavity from the 1st floor down to the basement floor. Environmental oversight and remediation required due to category 3 water. Erect (1) 4 ft x 4 ft x 8 ft containment and (1) 4 ft x 10 ft x 8 ft containment. Restore 90 SF of drywall in the basement electrical room, install (1) 1 ft x 1 ft access panel in the 1st floor electrical room, and clean and sanitize 600 SF of surfaces. | \$ 37,920 | \$ | 31,739 | In Work | 83.70 |
| 6 | FM-2007968 | San Bernardino | Juvenile Dependency Courthouse | 36-P1 | | HVAC - Replace (1) 10 ton compressor, (1) liquid line drier, (1) high pressure switch, (1) low pressure switch, (1) crankcase heater, 26 lbs refrigerant (3) fuses and associated parts for conditioning circuit 1. Replace (1) compressor contactor and (1) blow motor contactor for conditioning circuit 2. Components failed due to age, affecting cooling to the public lobby area. | \$ 20,066 | \$ | 10,942 | In Work | 54.53 |
| 7 | FM-2008052 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | Interior Finishes - Replace (4) 1 ft x 1 ft ceiling tiles in the 2nd floor public hallway. Ceiling tiles failed due to age. Environmental oversight and Remediation required due to ACM. Erect (1) 7 ft x 7 ft x 11 ft containment, (1) 36 inch x 76 inch decontamination chamber, and clean and sanitize 270 SF of floors and walls. | \$ 11,037 | \$ | 9,385 | Complete | 85.03 |
| 8 | FM-2008109 | Los Angeles | Torrance Courthouse | 19-C1 | 1 | Plumbing - Domestic Water Supply Leak - Replace 10 LF of 1 inch copper pipe in the 3rd floor womens employee restroom. Pipe failed due to age allowing water to leak from the 3rd floor down to the 2nd floor jury deliberation room. Environmental oversight and remediation required due to category 2 water. Erect (2) 4 ft x 7 ft critical barriers. | \$ 24,951 | \$ | 24,951 | In Work | 100 |
| 9 | FM-2008113 | Los Angeles | Torrance Courthouse | 19-C1 | 1 | Plumbing - Domestic water supply leak - Replace 10 LF of 3/4 inch pipe and four (4) 1 ft x 1 ft ceiling tiles on the 5th floor secured corridor. Pipe failed due to age and leaked from the plenum to the 5th floor. Environmental oversight and remediation required due to category 2 water. Erect (1) 8 ft x 2 ft x 9 ft containment. | \$ 25,069 | \$ | 21,344 | In Work | 85.14 |



| | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | | TCFMAC FUNDED COST | FACILITY MODIFIC | BUDGET SHARE OF PRELIMINARY ESTIMATE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|----|------------|-------------------|--------------------------------------|-------------|----------|---|--------------------|------------------|---|------------|---|
| 10 | FM-2008119 | San Diego | South County Regional Center | 37-H1 | 1 | Plumbing - Replace (1) 2 inch isolation valve, associated fittings, 3 LF of 2 inch copper piping, and 1 LF of 1 1/2 inch copper piping and install (1) 1 1/2 inch isolation valve on the domestic water line located on the 2nd floor near the judges chambers. Isolation valve failed due to age allowing for water to leak onto the ceiling tile. The second valve was added as there was insufficient isolation of the water supply to the court exclusive area on the 2nd floor. | \$ 6,396 | \$ | 2,347 | Complete | 36.69 |
| 11 | FM-2008131 | Contra Costa | Richard E. Arnason Justice Center | 07-E3 | 1 | Fire Protection - Replace 5 LF of 3 inch piping, (1) stand-alone abort button, (1) stand-alone maintenance key switch, (1) stand-alone manual pull release, and (1) rubber hose drain line, remove (6) existing fire sprinkler drops located in server room, and install (1) check valve. The abort button failed due to age and could result in the accidental discharge of system. The check valve is required to prevent system back pressure during activation. Rubber hose drain line will be replaced with 5 LF of 3 inch steel pipe. | 43,829 | \$ | 43,829 | In Work | 100 |
| 12 | FM-2008160 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | Interior Finishes - Replace 64 SF of plywood subflooring and restore (20) access floor panels in the 2nd floor clerks office. The plywood failed due to age and the access panels have sunk due to pedestrian traffic resulting in tripping hazards. Court reported trip incident to the Judicial Council. | \$ 22,979 | \$ | 22,979 | In Work | 100 |
| 13 | FM-2008266 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | Elevators, Escalators, & Hoists - Replace step chain, (2) upper and (2) lower handrail guide curved tracks, and (1) frequency reversing device on Escalator 23. The components failed due to age and was identified during the annual inspection. | \$ 165,673 | \$ | 161,134 | In Work | 97.26 |
| 14 | FM-2008269 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | Elevators, Escalators, & Hoists - Replace (3) elevator circuit boards for elevator 4. The boards failed due to an electrical surge impacting the elevators operation. This failure is not covered under warranty. | \$ 10,995 | \$ | 10,693 | Complete | 97.26 |
| 15 | FM-2008406 | Los Angeles | Mental Health Court | 19-P1 | 1 | Exterior Shell - Demolish (3) structures and return the site to rough grade. The structures were damaged during a recent fire and are condemned. The site is secured with a chain-link fence and access gate. Environmental oversight and remediation required. A Procedure-5 prepared by FACS will be submitted to SCAQMD for approval. FACS environmental clearances will be obtained through construction phase. | 1,750,082 | \$ 1, | 247,984 | In Work | 71.31 |
| 16 | FM-2008425 | Los Angeles | West Covina Courthouse | 19-X1 | 1 | County Managed - Interior Finishes - Replace 150 SF of ceiling plaster in the basement file room. Ceiling failed due to previous P1 water leak, creating a safety hazard. Environmental oversight and remediation required for ACM and lead. Erect (1) 10 ft x 10 ft containment, (1) 3 ft x 7 ft decontamination chamber and clean and sanitize 200 SF of floors and ceiling. | \$ 28,223 | \$ | 28,223 | In Work | 100 |
| 17 | FM-2008428 | Kern | Bakersfield Juvenile Center | 15-C1 | 1 | Elevators, Escalators, & Hoists - Replace (1) control board and (4) modules for public elevator 2. Parts failed due to age resulting in elevator to be non-operational. | \$ 21,399 | \$ | 14,286 | In Work | 66.76 |
| 18 | FM-2008441 | San Bernardino | Historic Courthouse | 36-A1 | 1 | Vandalism - Replace (1) 30 inch x 84 3/4 inch x 1/4 inch clear tempered glazing on the front entrance door on the west side of the building. Door was vandalized after hours by known individual, creating a safety and security concern for the building. Restitution has been sought. | \$ 5,607 | \$ | 5,363 | Complete | 95.64 |
| 19 | FM-2008443 | Los Angeles | Hollywood Courthouse | 19-S1 | 1 | Security - Replace (1) 1-inch diameter x 5 ft all-thread screw and 5 LF of 5 inch x 5 inch flat steel for sally port entrance gate. Gate failed due to age, causing the gate to remain in the close position, affecting in-custody transport. | \$ 5,769 | \$ | 5,769 | Complete | 100 |



| | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | TCFMAC FUNDED COST | IIDOM | HARE OF PRELIN | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|----|------------|-------------------|--------------------------------------|-------------|----------|--|--------------------|-------|----------------|------------|---|
| 20 | FM-2008444 | San Bernardino | Juvenile Dependency Courthouse | 36-P1 | 1 | Plumbing - Domestic Water System Leak - Replace (1) 2 inch backflow preventer and associated hardware for backflow. Part failed due to age causing the backflow to leak continuously. | \$ 6,292 | \$ | 3,419 | In Work | 54.33 |
| 21 | FM-2008445 | Riverside | Southwest Juvenile Courthouse | 33-M4 | 1 | HVAC - Replace (1) 120V 1/6 HP circulating pump. The pump failed due to age impacting building temperatures. The deficiency was found during rounds and readings. | \$ 5,061 | \$ | 5,061 | In Work | 100 |
| 22 | FM-2008457 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | Fire Protection - Replace (1) fire sprinkler head in the basement parking structure. Sprinkler head failed due to the age. Work included use of boom lift and to drain and refill the system. | \$ 3,976 | \$ | 2,630 | Complete | 66.13 |
| 23 | FM-2008459 | Del Norte | Del Norte County Superior Court | 08-A1 | 1 | Fire Protection - Replace (25) fire damper fusible links in the holding cell area. Links failed due to age and were found during the annual inspection. | \$ 16,296 | \$ | 16,296 | In Work | 100 |
| 24 | FM-2008466 | Del Norte | Del Norte County Superior Court | 08-A1 | 1 | Exterior shell - Apply 16 LF of sealant between window and metal building. Sealant failed due to age and proximity to ocean. Work includes Installation of metal flashing to stop direct water penetration from wind blown rain. | \$ 3,926 | \$ | 2,406 | In Work | 61.27 |
| 25 | FM-2008467 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | Plumbing - Replace (1) diaphragm assembly for 3rd floor holding cell and 12 SF of 1 ft x 1 ft ceiling tiles in 2nd clerks office. Assembly failed due to age, causing the toilet to overflow and pool-onto the concrete floor. The water traveled to the 2nd floor, affecting ceiling tiles, carpet, and office furniture. Environmental oversight and remediation required for category 2 water. Clean, dry, and sanitize 120 SF of concrete floor, 20 SF of wood desk, 75 SF of carpet, 5 SF of plastic mat. | \$ 4,685 | \$ | 4,685 | Complete | 100 |
| 26 | FM-2008468 | Contra Costa | Wakefield Taylor Courthouse | 07-A2 | 1 | Plumbing - Domestic Water Pipe Leak - Replace 8 LF of 3/4 inch pipe and associated fittings. Pipe fittings failed due to rust and age causing leak. Environmental oversight and remediation required for ACM. Erect (1) 8 ft x 3 ft x 10 ft containment. | \$ 20,916 | \$ | 20,916 | Complete | 100 |
| 27 | FM-2008469 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | Plumbing - Domestic Water Pipe Leak - Replace 15 SF 1 ft x 1 ft ceiling tiles, (4) 3/4 inch couplings, (4) 3/4 inch tees, (4) 3/4 inch 90 degree fittings, 10 LF of 3/4 inch copper pipe in the 2nd floor clerks officeWater supply line failed due to age allowing water to leak from the plenum onto ceiling tiles, carpet in the office space and secure corridor. Environmental oversight and remediation required due to category 2 water. Erect (1) 9 ft x 20 ft x 9 ft and (2) 6 ft x 9 ft containment . Clean, dry, and sanitize 80 SF of carpet, 27 LF of cove base, 30 SF of drywall, 10 LF of T-bar, 8 SF of vinyl floor tile. | \$ 2,925 | \$ | 2,354 | Complete | 80.48 |
| 28 | FM-2008470 | Contra Costa | Bray Courts | 07-A3 | 1 | Electrical - Restore the generator radiator. Radiator failed due age and was found during preventative maintenance. A rental generator required for 6 weeks while repairs were made. | \$ 30,781 | \$ | 30,781 | Complete | 100 |



| | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM | BUDGET SHARE OF PRELIMINARY ESTIMATE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|----|------------|-------------|--|-------------|----------|--|----|--------------------|-------------------------------|---|------------|---|
| 29 | FM-2008471 | Los Angeles | Santa Monica Courthouse | 19-AP1 | | Plumbing - Mechanical Systems Leak - Replace (3) 12inch x 12 inch concealed spline ceiling tiles in 1st floor sheriffs office and mechanically clear 5 LF of drain line from AHU 1 in the 1st floor plenum. A blockage in the drain line caused water to overflow drain pan and leak into the sheriffs office affecting (3) ceiling tiles and 50 SF of 9 inch x 9 inch vinyl floor tile. Environmental oversight and remediation required for category 2 water. Erect (1) 9 ft x 9 ft x 10 ft containment. Clean and sanitize 50 SF of vinyl floor tile. | Ş | 13,359 | Ş | 10,485 | In Work | 78.49 |
| 30 | FM-2008472 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | Interior Finishes - Replace 100 SF of plaster for wall and ceiling for 2nd floor courtroom chambers and 3rd floor employee restroom. The plaster delaminated due to age. Environmental oversight and remediation required for ACM and lead. Erect (1) 5 ft x 7 ft x 9 ft and (1) 8 ft x 10 ft x 9 ft containments and (2) 3 ft x 7 ft decontamination chambers. | \$ | 43,194 | \$ | 43,194 | In Work | 100 |
| 31 | FM-2008475 | Los Angeles | Pomona Courthouse South | 19-W1 | | Plumbing - Fixture Leak - Replace (1) detention style faucet control valve assembly and (2) flush valve kits in the 5th floor holding cell. The valves failed due to age allowing water to leak into the 5th floor holding cell and down to the 3rd floor holding cell. Environmental oversight and remediation oversight required for ACM and category 2 water. Erect (1) 8 ft x 10 ft x 9 ft containment and clean, dry and sanitize 700 SF of floors and walls. | | 19,983 | \$ | 19,983 | In Work | 100 |
| 32 | FM-2008477 | Merced | Los Banos Division - The Robert M. Falasco Justice Center | 24-G1 | 1 | Interior Finishes - Replace (1) dual unit operator in door header, (1) threshold, (1) cover plate, and reroute power at main entrance ADA doors. In-ground operator failed due to water intrusion and corrosion, leaving the facility with no ADA access. Costs include after hours labor and extra labor for unforeseen conditions. | \$ | 17,715 | \$ | 17,715 | In Work | 100 |
| 33 | FM-2008480 | Los Angeles | Pomona Courthouse South | 19-W1 | | Plumbing - Replace (1) janitorial sink faucet, (2) angle stops, and 2 SF of plaster in the 2nd floor janitors closet. The faucet failed due to age allowing water to leak into the 2nd floor secured hallway and down to the 1st floor employee entrance. Environmental oversight and remediation required for ACM and category 2 water. Erect (1) 4 ft x 6 ft x 9 ft and (1) 10 ft x 15 ft x 12 ft containments, (2) 3 ft x 7 ft decontamination chambers, and clean, dry and sanitize 465 SF of floors and walls. | Ş | 25,425 | \$ | 23,173 | In Work | 91.14 |
| 34 | FM-2008481 | Los Angeles | Pasadena Courthouse | 19-J1 | | HVAC - Replace (3) 2 ft x 3 ft ceiling tiles, (2) 1/4 inch x 2 inch brass nipples, (2) 1/4 inch x 4 inch brass nipples, and (1) pressure gauge and associated fittings for pressure differential line located in 3rd floor mechanical room. Line failed due to age allowing water to leak into the mechanical room and down to the 2nd floor public hallway. Environmental oversight and remediation required for ACM and category 2 water. Erect (1) 6 ft x 6 ft x 9 ft containment and clean, dry and sanitize 900 SF of floors and walls. | \$ | 25,003 | Ş | 17,340 | In Work | 69.35 |
| 35 | FM-2008482 | Los Angeles | Alhambra Courthouse | 19-l1 | 1 | Electrical - Replace (1) 70 Amp 480V breaker, 12 ft for number 6 wire and associated connectors for AHU 2. The breaker for AHU 2 failed due to age, affecting all HVAC to throughout the 1st floor of the building. | \$ | 2,560 | \$ | 2,201 | Complete | 86.00 |
| 36 | FM-2008486 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | | Plumbing - Sewer Line Leak - Replace 20 LF of 3 inch cast iron pipe, (1) 3 inch tee, (1) 3 inch P-trap, (10) husky bands, (2) 3 inch hangers, and (2) 3/8 all threads in the service level parking area. The pipe failed due to age allowing water to leak onto the parking surface below. Environmental oversight and remediation required for category 2 water. Clean and sanitized 100 SF of concrete surface. | | 4,629 | \$ | 3,185 | Complete | 68.79 |



| | FM NUMBER | LOCATION | FACILITY NAME | DI DNICTINA | PRIORITY | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM | BUDGET SHARE OF PRELIMINARY ESTIMATE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|----|------------|--------------|--|-------------|----------|---|--------------------|-------------------------------|---|------------|---|
| 37 | FM-2008487 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | | HVAC - Replace (18) actuators on AHU 25 and 29. Actuators failed due to power surge, impacting temperatures throughout the building. | \$ 18,527 | \$ | 12,745 | In Work | 68.79 |
| 38 | FM-2008488 | San Diego | East County Regional Center | 37-11 | 1 | Plumbing - Sewer line leak - Replace 4 1/2 LF of 4 inch cast iron pipe, (5) rubber coupling bands, 120 SF of 2 ft x 2 ft ceiling tiles, 200 SF of insulation, 300 SF of drywall, 48 LF of 4-inch cove base, and 175 SF of carpet in 5th floor DAs office. The sewer line cracked due to age allowing water to leak into the space below. Environmental oversight and remediation required due to category 3 water. Clean, dry, and sanitize 120 SF of ceiling grid, (4) light fixtures, (2) HVAC vents, 60 SF of HVAC ducting, (1) desk lamp, (1) wood desk, (2) trash cans, (1) desk attachment, (1) coat rack, (1) printer, (1) wood stool, (3) wall art, 70 LF of window frame, and 80 SF of metal windowpane. | \$ 51,034 | \$ | 34,555 | In Work | 67.71 |
| 39 | FM-2008489 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | Interior Finishes - Replace 120 SF of plaster wall and 5 LF of exterior mounted conduit for 2nd floor snack bar. The third party vendors refrigerator unit caught on fire damaging the adjacent wall and filling the room with smoke. Dispose of food products exposed to smoke. Environmental oversight and remediation due to fire damage. Erect (1) 72 inch x 89 inch door barrier and clean, dry, and sanitize 300 SF of solid surfaces including flooring, shelves, and walls. Judicial Council is seeking reimbursement from vendors insurance. | \$ 49,778 | \$ | 49,778 | In Work | 100 |
| 40 | FM-2008490 | Los Angeles | Airport Courthouse | 19-AU1 | 1 | Grounds and Parking Lot - Replace (1) 36 inch support post, and (1) 8 inch x 12 inch x 6 inch steel housing unit for gate access control for secured parking. Support post and housing unit have corroded due to age and exposure exposing the wiring. | \$ 2,579 | \$ | 2,579 | In Work | 100 |
| 41 | FM-2008491 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | Plumbing - Sewer line leak - Replace 20 LF of 2 inch drain line, (2) 2 ft x 2 ft ceiling tiles, (3) 2 inch fittings, and (1) 2 inch heavy duty connection bands. Sewer line failed due to age allowing water to leak from 2nd floor plenum above jury assembly room. Environmental oversight and remediation required due to category 2 water. Erect (1) 8 ft x 10 ft containment and clean, dry, and sanitize 80 SF of vinyl floor tile. | \$ 36,123 | \$ | 35,133 | In Work | 97.26 |
| 42 | FM-2008494 | Contra Costa | George D. Carroll Courthouse | 07-F1 | 1 | Fire Protection - Replace (1) auto-dialer for the fire panel. The phone lines were previously destroyed by vandalism resulting in the auto-dialer no longer functioning. Work includes installing an auto-dialer that uses radio frequencies. Costs include 40 hours of fire watch. | \$ 18,823 | \$ | 14,531 | Complete | 77.20 |
| 43 | FM-2008504 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 1 | Plumbing - Domestic Water Pipe Leak - Replace 10 LF of 1 inch copper pipe, (2) 1 inch couplings, and (1) 2 ft x 2 ft ceiling tile. The domestic hot water pipe failed due to age causing a leak in the plenum space of the 2nd floor secured hallway. | 2,657 | \$ | 1,859 | Complete | 69.99 |
| 44 | FM-2008506 | Los Angeles | West Covina Courthouse | 19-X1 | 1 | County Managed - HVAC - Replace (1) 300 gallon heat hot water expansion tank. The tank has failed due to age affecting heating throughout the building. | \$ 10,791 | \$ | 10,791 | In Work | 100 |
| 45 | FM-2008507 | Los Angeles | Beverly Hills Courthouse | 19-AQ1 | 1 | HVAC - Replace (1) 1HP motor for boiler 1 blower assembly. Motor failed due to age impacting building conditioning. | \$ 5,772 | \$ | 4,590 | In Work | 79.52 |
| 46 | FM-2008509 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 1 | Electrical - Replace (1) 3000A main breaker. The main breaker has failed due to age preventing the building from being energized. Work required to restore electrical power to the building. | \$ 91,409 | \$ | 76,601 | In Work | 83.80 |



| | FM NUMBER | LOCATION | FACILITY NAME | di Snigjing | PRIORITY | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|----|------------|-------------|---------------------------------|-------------|----------|--|--------------------|--|------------|---|
| 47 | FM-2008510 | San Diego | East County Regional Center | 37-11 | | Plumbing - Storm drain leak - Replace 2 1/2 LF of 3 inch cast iron pipe, (1) 45-degree elbow fitting, (4) pipe bands, and (1) 2 ft x 2 ft ceiling tile in the 8th floor hallway. The storm drainpipe failed due to age, allowing water to leak onto the ceiling below. | \$ 4,164 | \$ 2,820 |) In Work | 67.71 |
| 48 | FM-2008515 | Riverside | Riverside Hall of Justice | 33-A3 | | HVAC - Replace (1) 30 HP 460V supply fan motor on AHU 5. The motor failed due to age, resulting in uncontrolled temperatures throughout the 5th floor. | \$ 7,877 | \$ 7,87 | In Work | 100 |
| 49 | FM-2008520 | Ventura | Juvenile Courthouse | 56-F1 | 1 | Plumbing - Domestic Leak - Replace (1) 1 1/2 inch angle stop on the 1st floor employee restroom. Angle stop failed due to age allowing water to flow down the pipe chase into the lower floor. Environmental oversight and remediation required due to category 2 water. Erect (1) 5 ft x 10 ft containment and clean and sanitize 245 SF of drywall, 75 SF of ceiling tile, 36 SF of carpet, 80 SF of cinder block wall, and 60 SF of concrete floor in the office and holding cell. | \$ 23,413 | \$ 23,413 | 3 Complete | 100 |
| 50 | FM-2008522 | Los Angeles | Torrance Courthouse | 19-C1 | | Plumbing - Sewer Line Leak - Replace 10 LF of 2 inch cast iron pipe, (1) 2 inch P-trap, (1) 2 inch tee, (1) 1 1/2 inch to 2 inch tee, (1) 2 inch 1/4 bend, (9) 2 inch heavyweight couplings, (3) 2 inch no hub couplings and (1) 2 inch x 1.5 inch no hub coupling in the 3rd floor mechanical room. Cast iron pipe failed due to age allowing water to leak onto the floor and was discovered during rounds and readings. Environmental oversight and remediation required due to category 2 water. Clean, dry, and sanitize, 125 SF of concrete surface. | \$ 39,547 | \$ 33,670 |) In Work | 85.14 |
| 51 | FM-2008525 | Los Angeles | Airport Courthouse | 19-AU1 | | HVAC - Mechanical Systems Leak - Replace (1) flow switch on boiler 2 and (1) 2 AMP fuse on the 10th floor. The flow switch failed due to a power surge, resulting in water leaking from the system and damaging the fuse. The failed fuse resulting in all boilers shutting down impacting heating to the building. | \$ 7,554 | \$ 5,829 | In Work | 77.17 |
| 52 | FM-2008533 | Los Angeles | Burbank Courthouse | 19-G1 | | Plumbing - Replace (1) flush valve kit and (1) wax ring kit in the first floor mens public restroom and 16 SF of ceiling tiles in the basement staff office restroom. The toilet parts failed due to age allowing water to leak into the mens public restroom and down into basement office restroom. Environmental oversight and remediation required for ACM and category 3 water. Erect (2) 3 ft x 7 ft containment and clean and sanitize 150 SF of floors and walls. | \$ 25,000 | \$ 22,690 |) In Work | 90.76 |
| 53 | FM-2008534 | San Diego | South County Regional Center | 37-H1 | | Elevators, Escalators, & Hoists - Replace (1) car inspection station on holding elevator 6. Car inspection station failed due to age causing elevator to be shut down. Work was performed after-hours. | \$ 2,904 | \$ 2,904 | Complete | 100 |
| 54 | FM-2008535 | Los Angeles | Inglewood Courthouse | 19-F1 | 1 | Plumbing - Restore (1) 4-inch domestic water backflow preventer 12 with factory kit and replace (1) check valve and (1) relief valve. Backflow preventor failed annual preventative maintenance testing. | \$ 2,172 | \$ 1,620 |) Complete | 74.56 |
| 55 | FM-2008536 | Los Angeles | Pomona Courthouse South | 19-W1 | | Interior Finishes - Replace (3) 12inch x 12 inch ceiling tiles in 1st floor mediation office. The ceiling tile mastic failed due to age. Environmental oversight and remediation required for ACM. Erect (1) 4 ft x 4 ft x 9 ft containment and clean and sanitized 20 SF of floors and walls. | 10,109 | \$ 10,109 | In Work | 100 |
| 56 | FM-2008537 | Los Angeles | Burbank Courthouse | 19-G1 | | Plumbing - Replace (1) wax ring and (1) vacuum breaker in the 2nd floor womens public restroom and 2 SF of plaster ceiling in the 1st floor womens public restroom. The wax ring failed due to age allowing water to leak from the 2nd floor down to the 1st. Environmental oversight and remediation required for ACM and category 3 water. Erect (2) 3 ft x 7 ft containment and clean and sanitize 150 SF of floors and walls. | \$ 19,636 | \$ 17,822 | 2 In Work | 90.76 |



| | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | | | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM | BUDGET SHARE OF PRELIMINARY ESTIMATE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|----|------------|-------------|---|-------------|----------|--|-----|--------------------|-------------------------------|---|------------|---|
| 57 | FM-2008541 | Los Angeles | Santa Monica Courthouse | 19-AP1 | 1 | HVAC - Replace (1) fuse and (1) breaker unit for AHU 3 and VFD units. The components failed due to age, impacting building condition to the court space. Deficiencies were identified during preventative maintenance. | \$ | 7,402 | \$ | 5,810 | Complete | 78.49 |
| 58 | FM-2008543 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 1 | Grounds and Parking Lot - Restore (1) motor assembly for exterior judges parking lot entrance gate. Motor-failed due to age causing the gate to remain in the open position. Replacement is required to return the judges gate to normal operation. | \$ | 7,974 | \$ | 7,974 | Complete | 100 |
| 59 | FM-2008545 | San Diego | East County Regional Center | 37-11 | 1 | Plumbing - Fixture leak - Replace (1) hot water angle stop valve, (1) toilet gasket, 15 SF of drywall, and 21 LF of 4 inch cove base in 3rd floor judges chambers restroom and 8 SF of ceiling tile in the 1st floor staff breakroom. The stop valve failed due to age allowing water to leak into the restroom and through plenum 2nd and 1st floors. Environmental oversight and remediation required due to Category 2 water. Erect (2) 6 ft x 3 ft door containments and (1) 2 ft x 4 ft ceiling containments. Clean, dry, and sanitize 69 SF of drywall, 5 SF of carpet, 3 LF of cove base, 70 SF of vinyl sheet flooring, and (1) couch. | \$ | 25,321 | \$ | 25,321 | In Work | 100 |
| 60 | FM-2008547 | Los Angeles | Santa Monica Courthouse | 19-AP1 | 1 | Vandalism - Replace 28 inch x 28 inch glazing for exterior window of traffic department. Glazing was broken by a brick being thrown into it by unhoused person afterhours. | \$ | 3,664 | \$ | 2,876 | Complete | 78.49 |
| 61 | FM-2008548 | Los Angeles | Inglewood Courthouse | 19-F1 | 1 | Plumbing - Replace (1) 4-inch Backflow preventer 6. 2011 Backflow preventer failed due to age and was discovered annual preventative maintenance. | \$ | 15,191 | \$ | 11,326 | In Work | 74.56 |
| 62 | FM-2008550 | Riverside | Southwest Juvenile Courthouse | 33-M4 | 1 | HVAC - Replace 470,000 btu rooftop boiler. Boiler has failed due to age, weather, and is obsolete and was discovered during annual testing. | \$ | 84,016 | \$ | 84,016 | In Work | 100 |
| 63 | FM-2008552 | San Diego | East County Regional Center | 37-11 | 1 | HVAC - Condensation leak - Replace 40 LF of 2 inch cast iron pipe, fittings, and bands, 48 SF of drywall, 35 LF of 4 inch cove base, and 10 SF of ceramic base tile with grout in ground floor server room. Pipe failed due to age allowing water to leak into the server room. Environmental oversight and remediation required due to category 2 water. Erect (1) 6 ft x 8 ft and (1) 20 ft x 10 ft containment. Clean, dry, and sanitize 128 SF of vinyl tile, 30 SF of ceramic tile, 7 LF ceramic base tile, (1) metal bookshelf, (1) metal server cabinet, and (2) metal storage cabinets. | \$ | 35,616 | \$ | 24,115 | In Work | 67.71 |
| 64 | FM-2008553 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | HVAC - Replace (1) heating hot water coil, (1) chilled water coil, (1) coil cabinet, (1) canvas connector, (4) 2 inch isolation valves, 20 LF of 2 inch copper piping, and (10) 2 inch copper 90-degree fittings on AHU 14-1. Parts failed due to age and deterioration of coil cabinet allowing water to leak in 14th floor mechanical room. Work included making connections to existing ducting, heating hot water piping, and chilled water piping. | 1 ' | 100,929 | \$ | 69,429 | Complete | 68.79 |
| 65 | FM-2008555 | Los Angeles | Whittier Administrative Center Parking Structure | 19-AO2 | 1 | Vandalism - Replace (1) 2 inch pressure vacuum breaker and install (1) 5 ft x 2 ft steel cage enclosure for the irrigation backflow preventor in the outside parking area. Vacuum breaker failed due to vandalism by unknown person. Steel enclosure will mitigate future vandalism from occurring. | \$ | 7,289 | \$ | 6,300 | Complete | 86.43 |



| | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM | BUDGET SHARE OF PRELIMINARY ESTIMATE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|----|------------|--------------|--|-------------|----------|--|--------------------|-------------------------------|---|------------|---|
| 66 | FM-2008557 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Electrical - Replace (1) 100 AMP fuse to breaker 12. Fuse failed due to age and several 7th floor outlets had no power impacting operations. | \$ 2,474 | \$ | 1,702 | Complete | 68.79 |
| 67 | FM-2008558 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | | Plumbing - Domestic Water Supply Leak - Replace (1) 12 inch x 12 inch ceiling tile, 1 LF of 3/4 inch pipe, and (1) 3/4 inch ball valve in 6th floor Judges lounge restroom. The pipe failed due to age, resulting in a leak behind wall in restroom. Environmental oversight and remediation required due to ACM. Erect (1) 4 ft x 6 ft critical barrier and clean and sanitize 12 SF of vinyl floor tile. | \$ 35,492 | \$ | 24,415 | In Work | 68.79 |
| 68 | FM-2008559 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Plumbing - Fixture Leak - Replace (1) flush valve and install (1) angle stop in 5th floor judges chambers restroom. Flush valve failed due to age allowing water to leak into the restroom. Work required draining the water system from the 19th floor down to 4th floor. | \$ 5,693 | \$ | 3,916 | Complete | 68.79 |
| 69 | FM-2008560 | Los Angeles | Chatsworth Courthouse | 19-AY1 | | Plumbing - Replace (1) control panel assembly, 10 LF of 4 inch cast iron pipe, (5) 4 inch couplings bands, (2) 90 degree 4 inch bends, (1) 45 degree 4 inch bend fitting, and perform (1) pit cleaning. The pipe failed due to age resulting in the loss of suction in the system. The panel compensated for the loss of suction by increasing its power load, resulting in its failure. | \$ 60,194 | \$ | 50,442 | In Work | 83.80 |
| 70 | FM-2008561 | Los Angeles | Compton Courthouse | 19-AG1 | | Plumbing - Domestic Water Pipe Leak - Replace (2) 6 inch check valves, (1) 6 inch relief valve, 10 LF of 4 inch drainpipe and associated parts for backflow. Valves failed due to age allowing water to leak and impacting water pressure in the building. Work includes draining and refilling device. | \$ 11,463 | \$ | 7,581 | Complete | 66.13 |
| 71 | FM-2008564 | Los Angeles | San Fernando Courthouse | 19-AC1 | 1 | Holding Cell - Replace (2) detention lock assemblies for 2nd floor courtroom holding cells. The locks have failed due to age preventing the holding cells from being secured. | \$ 8,416 | \$ | 8,416 | Complete | 100 |
| 72 | FM-2008573 | Fresno | B.F. Sisk Courthouse | 10-01 | 1 | Elevators, Escalators, & Hoists - Replace (1) elevator cab button on public elevator 2. Cab button failed due to age and use. Elevator doors are stuck open and will not close properly. | \$ 2,272 | \$ | 2,272 | Complete | 100 |
| 73 | FM-2008574 | Los Angeles | Hollywood Courthouse | 19-S1 | 1 | HVAC - Replace (1) module board for boiler 2. The board failed due to age, impacting heating throughout the building. | \$ 4,431 | \$ | 4,036 | In Work | 91.09 |
| 74 | FM-2008576 | Contra Costa | Richard E. Arnason Justice Center | 07-E3 | | Electrical - Replace (2) 12v 1500 amp batteries and (1) battery charger for generator. The batteries and charger failed due to age and were found during preventative maintenance. | \$ 9,519 | \$ | 9,519 | Complete | 100 |
| 75 | FM-2008577 | Contra Costa | Bray Courts | 07-A3 | 1 | Elevators, Escalators, & Hoists - Replace (1) door transformer for public elevator 1. Door transformer failed due to age resulting in doors opening before leveling, causing a tripping hazard. | \$ 5,319 | \$ | 4,549 | Complete | 85.52 |
| 76 | FM-2008580 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 1 | Plumbing - Replace (1) 4-inch x 12-inch braided flex coupling for the circulation pump. The coupling failed due to age allowing water to leak onto the Basement mechanical room floor, and causing the circulation pump to make a loud noise, disrupting court operations. | \$ 9,212 | \$ | 7,159 | In Work | 77.72 |



| | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|----|------------|-------------------|----------------------------------|-------------|----------|---|--------------------|--|------------|---|
| 77 | FM-2008581 | Los Angeles | Alhambra Courthouse | 19-11 | 1 | Plumbing - Fixture Leak - Replace (1) detention flush valve and angle stop, 2 LF of 2 inch cast iron pipe and associated fittings for 3rd floor holding cell. The flush valve failed due to age allowing water to leak down to 2nd floor main holding corridor. Environmental oversight and remediation required for ACM and category 2 water. Erect (2) 3 ft x 7 ft critical barriers and clean and sanitize 210 SF of floors and walls. | \$ 20,198 | \$ 20,198 | In Work | 100 |
| 78 | FM-2008582 | Fresno | Fresno County Courthouse | 10-A1 | 1 | Vandalism - Replace (1) 1/4 inch x 46 inch x 101 inch tempered glazing on front lobby exit door. Glazing was broken by a member of the public. Restitution is being sought. | \$ 4,323 | \$ 4,146 | In Work | 95.91 |
| 79 | FM-2008583 | Los Angeles | Glendale Courthouse | 19-H1 | 1 | HVAC - Replace (1) mini split package unit and associated fittings for basement master control room. Unit failed due to age affecting the cooling to the master control room and IT equipment for all building occupants. | \$ 15,207 | \$ 13,768 | In Work | 90.54 |
| 80 | FM-2008584 | Los Angeles | Pomona Courthouse South | 19-W1 | 1 | Vandalism - Replace (1) 31 1/8 inch x 90 1/8 inch glazing with security reflective film on store front exit door. Door was vandalized by unknown assailant creating a security issue. | \$ 15,207 | \$ 13,859 | In Work | 91.14 |
| 81 | FM-2008585 | Los Angeles | Pomona Courthouse South | 19-W1 | 1 | Plumbing - Replace (1) faucet control valve assembly and associated fittings for 5th floor holding cell. The control valve failed due to age, affecting water supply to the holding cell. | \$ 3,136 | \$ 3,136 | Complete | 100 |
| 82 | FM-2008588 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | Plumbing - Fixture Leak - Replace (1) stainless steel sink, (1) 1/2 inch valve, and associated fittings in the 12th floor lockup. Sink and valve failed due to age allowing water to backup and leak onto the floor. | \$ 9,166 | \$ 9,166 | Complete | 100 |
| 83 | FM-2008589 | San Bernardino | San Bernardino Justice Center | 36-R1 | 1 | HVAC - Replace (1) ball valve, (2) 1-inch unions and all associated fittings for cooling towers. Cooling tower valve and fittings failed due to age, affecting the cooling HVAC throughout the building. | \$ 3,992 | \$ 3,992 | Complete | 100 |
| 84 | FM-2008590 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 1 | HVAC - Replace (1) circulation water pump assembly for basement boiler 6. The pump assembly has failed due to age and is affecting HVAC building temps. | \$ 9,724 | \$ 8,727 | In Work | 89.74 |
| 85 | FM-2008591 | San Bernardino | Fontana Courthouse | 36-C1 | 1 | Plumbing - Sewer Line Leak - Replace (1) 2 1/2 inch cast iron wye fitting, (2) 2 ft x 4 ft ceiling tiles and all associated fittings in traffic clerks office. Cast iron fitting failed due to age allowing water to leak into the traffic clerks office. Environmental oversight and remediation required for ACM and category 3 water. Erect (1) 5 ft x 3 ft containment and clean and sanitize 15 SF of carpet. | \$ 15,100 | \$ 12,553 | In Work | 83.13 |
| 86 | FM-2008597 | Los Angeles | Torrance Courthouse | 19-C1 | 1 | Vandalism - Replace (1) 4 1/2 ft x 11 ft glazing pane at the main entry of the courthouse. Window broken by unknow person after hours with a rock. Cost includes the after-hour boarding and the removal and replacement of glass. | \$ 8,380 | \$ 7,134 | Complete | 85.14 |
| | FM-2008598 | | Inglewood Courthouse | 19-F1 | | Vandalism - Fire Protection - Replace (1) fire sprinkler head in 1st floor holding cell. Fire sprinkler head was vandalized by in-custody allowing water to leak into the 1st floor lockup, sally port, custody elevators, and basement. Environmental oversight and remediation required due to category 2 water. Clean, dry and sanitize 400 SF of concrete and vinyl floor surfaces. | \$ 20,281 | \$ 15,121 | In Work | 74.56 |
| 88 | FM-2008599 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | Plumbing - Mechanical Systems Leak - Replace (1) valve in chiller 1 on the 13th floor. Valve failed due to age allowing water to leak onto the chiller room floor. Environmental oversight and remediation required for category 2 water. Extract 410 SF of water and clean and sanitize 520 SF of floor. | \$ 5,337 | \$ 3,530 | Complete | 66.13 |



| | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFIC | BUDGET SHARE OF PRELIMINARY ESTIMATE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|----|------------|-------------------|---|-------------|----------|---|--------------------|------------------|---|------------|---|
| 89 | FM-2008602 | Placer | Howard G. Gibson Courthouse | 31-H1 | 1 | HVAC - Replace 50 LF of 3/8 inch soft copper line set, (1) 3/8 inch bi-flow filter drier, and 9lbs of refrigerant for sheriffs offices AC unit. The AC unit failed due to age allowing the refrigerant to leak and impacting building temperatures. | \$ 3,673 | \$ | 3,673 | Complete | 100 |
| 90 | FM-2008604 | Humboldt | Humboldt County Courthouse (Eureka) | 12-A1 | 1 | HVAC - Replace (1) control board and install (2) hot gas bypass valves on circuits A and B. The control board failed due to age resulting in the HVAC unit tripping and causing the loss of heating to multiple courtrooms. The bypass valves allow the control board to switch between the circuits to prevent overuse of one circuit. | \$ 35,186 | \$ | 35,186 | In Work | 100 |
| 91 | FM-2008606 | Los Angeles | Pomona Courthouse South | 19-W1 | 1 | HVAC - Replace (1) 1/8 HP condenser fan motor and (1) capacitor for air conditioning unit 2. Parts failed due to age, affecting cooling to main IT equipment master control room in the basement. | \$ 2,568 | \$ | 2,340 | Complete | 91.14 |
| 92 | FM-2008607 | Los Angeles | Hollywood Courthouse | 19-S1 | 1 | Elevators, Escalators, & Hoists - Replace (1) relay and (1) coil for the custody elevator. Parts failed due to age resulting in the elevator doors to remain open. | \$ 2,439 | \$ | 2,439 | Complete | 100 |
| 93 | FM-2008608 | Los Angeles | Airport Courthouse | 19-AU1 | 1 | Plumbing - Domestic Water Supply Leak - Replace (1) filter on the 5th floor public drinking fountain. Filter seal failed due to age allowing leaked water from the 5th floor down to the 4th, 3rd, 2nd, 1st and basement floors. Environmental oversight and remediation required due to category 2 water. Erect (1) 5 ft x 50 ft x 9 ft containment on the 5th floor, (1) 5 ft x 18 ft x 9 ft and (1) 4 ft x 12 ft x 9 ft containment on the 4th floor, (1) 2 ft x 11 ft x 9 ft containment on the 3rd floor, (1) 3 ft x 18 ft x 9 ft containment on the 2nd floor, (1) 2 ft x 11 ft x 9 ft containment on the 2nd floor, (1) 2 ft x 11 ft x 9 ft containment on the 2nd floor, (2) 2 ft x 11 ft x 9 ft containment on the 2nd floor, (1) 2 ft x 11 ft x 9 ft containment on the 2nd floor, (1) 2 ft x 11 ft x 9 ft containment on the 2nd floor, (2) 2 ft x 11 ft x 9 ft containment on the 2nd floor, (3) 2 ft x 11 ft x 9 ft containment on the 2nd floor, (3) 2 ft x 11 ft x 9 ft containment on the 2nd floor, (4) 2 ft x 11 ft x 9 ft containment on the 2nd floor, (5) 2 ft x 11 ft x 9 ft containment on the 2nd floor, (4) 2 ft x 11 ft x 9 ft containment on the 2nd floor, (5) 2 ft x 11 ft x 9 ft containment on the 2nd floor, (5) 2 ft x 11 ft x 9 ft containment on the 2nd floor, (5) 2 ft x 11 ft x 9 ft containment on the 2nd floor, (5) 2 ft x 11 ft x 9 ft containment on the 2nd floor, (5) 2 ft x 11 ft x 9 ft containment on the 2nd floor, (5) 2 ft x 11 ft x 9 ft containment on the 2nd floor, (5) 2 ft x 11 ft x 9 ft containment on the 2nd floor, (5) 2 ft x 11 ft x 9 ft containment on the 2nd floor, (5) 2 ft x 11 ft x 9 ft containment on the 2nd floor, (5) 2 ft x 11 ft x 9 ft containment on the 2nd floor, (5) 2 ft x 11 ft x 9 ft containment on the 2nd floor, (5) 2 ft x 11 ft x 9 ft containment on the 2nd floor, (5) 2 ft x 11 ft x 9 ft containment on the 2nd floor, (5) 2 ft x 11 ft x 9 ft containment on the 2nd floor, (5) 2 ft x 11 ft x 9 ft containment on the 2nd floor, (5) 2 ft x 11 ft x 9 ft containment on the 2nd floor, (5) 2 ft x 11 ft x 9 ft containment on | 24,933 | \$ | 19,241 | In Work | 77.17 |
| 94 | FM-2008609 | Orange | Central Justice Center | 30-A1 | 1 | Fire Protection - Replace 6,000 SF of spray applied fireproofing in the basement records and facilities rooms. Fireproofing is failing due to age and falling to surfaces below. Environmental oversight and remediation required due to ACM fireproofing. Erect (1) 60 SF x 60 SF and (1) 60 SF x 40 SF containments. | \$ 302,508 | \$ | 302,508 | In Work | 100 |
| 95 | FM-2008610 | San Bernardino | Barstow Courthouse | 36-J1 | 1 | Plumbing - Mechanically clear 25 LF of drain line in 2nd floor womens restroom. Drain line was blocked and debris was pushed through and not recovered. | \$ 2,225 | \$ | 2,225 | Complete | 100 |
| 96 | FM-2008611 | San Bernardino | San Bernardino Justice Center | 36-R1 | 1 | Vandalism - Replace (1) sprinkler head, (1) 1 1/4inch check valve, (1) 1/2 inch relief valve in the basement holding cell. Sprinkler head damaged by In-custody, causing water flow throughout the holding cells. In the process of turning off and on the water, it caused the check valve and relief valve to fail due to age. Restitution will be sought. | \$ 4,964 | \$ | 4,964 | In Work | 100 |
| 97 | FM-2008613 | Los Angeles | San Fernando Courthouse | 19-AC1 | 1 | Roof - Restore 300 SF of elastomeric roofing and 25 SF of drywall. The roofing failed due to age, allowing rainwater to enter the building and affecting the secure corridor for two courtrooms. Environmental oversight and remediation required for category 2 water. Erect (1) 4 ft x 8 ft x 9 ft high containment with decontamination chamber. Clean, dry, and sanitize 5 SF of drywall and 25 SF of vinyl floor. | \$ 20,359 | \$ | 16,982 | In Work | 83.41 |
| 98 | FM-2008617 | Los Angeles | Hollywood Courthouse | 19-51 | 1 | Elevators, Escalators, & Hoists - Replace (1) relay, and (1) coil for the judges elevator. Parts failed due to age resulting the elevator doors to remain open. | \$ 2,968 | \$ | 2,968 | Complete | 100 |
| 99 | FM-2008619 | Kern | Arvin/ Lamont Branch | 15-H1 | 1 | Plumbing - Fixture Leak - Replace (1) urinal flange, (1) gasket, (1) valve, (1) vacuum breaker, (1) handle, and (1) handle coupling for the mens public restroom. Urinal was leaking due to age. | \$ 2,481 | \$ | 1,511 | Complete | 60.91 |



| | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | IOR STATUS | | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|-----|------------|-------------------|--|-------------|----------|---|--------------------|--|------------|------|---|
| 100 | FM-2008620 | Contra Costa | Richard E. Arnason Justice Center | 07-E3 | | Plumbing - Fixture Leak - Replace (1) sink actuator located in 2nd floor holding cell and 1,390 SF of double layer sheetrock walls, 512 SF of 2 ft x 2 ft ceiling tiles in 1st floor Child Care Room. The actuator failed due to age allowing water to overtake the sink, flooding the holding cell and traveling to the 1st floor. Work includes using (1) dehumidifier and (3) fans to dry 512 SF of carpets and room. | \$ 39,954 | \$ 39,9 | 54 In Wo | rk | 100 |
| 101 | FM-2008621 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | | Plumbing - Sewer line leak - Replace 40 LF 6 inch of cast iron pipe, (1) 6 inch cast iron 90 degree fitting, (1) 6 inch x 4 inch wye, 20 LF 2 inch cast iron pipe, (1) 2 inch cast iron 90 degree fitting, (8) 6 inch couplings, (6) 2 inch couplings, 10 LF 4 inch cast iron pipe, (10) 4 inch bands, and 68 SF of fiberglass insultation in the plenum space between the 3rd and 2nd floors, and 87 SF of 2 ft x ft ceiling tiles, (6) 1 ft x 1 ft ceiling tiles and 200 SF of carpet in 2nd floor clerks office. A blockage of the sewer line resulted in water backing up into the 3rd floor mechanical room, holding cell, and corridor. Due to the blockage water also leaked from cracks in the top of the cast iron piping down into the 2nd floor clerks office. Environmental oversight and remediation required due to category 3 water. Erect (1) 10 ft x 40 ft x 9ft and (2) 6 ft x 9 ft containments. | 80,264 | \$ 80,2 | i4 In Wo | rk | 100 |
| 102 | FM-2008622 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | | HVAC - Replace (1) impeller, (1) bearing, (1) shaft assembly, (1) 2HP motor, (1) air vent valve, (3) contactors, and restore (1) pump for condenser 2. The parts failed due to age, causing high temperatures in the basement IT room. | \$ 12,205 | \$ 8,5 | 2 Comp | lete | 69.99 |
| 103 | FM-2008623 | Orange | North Justice Center | 30-C1 | 1 | Plumbing - Sewer Line Leak - Replace 10 LF of 2 inch cast iron pipe, (10) 2 inch cast iron 1/4 bends, (5) 2-inch cast iron combo wyes, (2) 2-inch cast iron tees, and 92 SF of drywall and 4 inch x 4 inch ceramic tiles in the 4th floor mens public restroom.". The pipe and components failed due to age allowing gases to leak from the system and into 2 courtrooms, impacting operations. | \$ 46,907 | \$ 42,3 | 51 In Wo | rk | 90.31 |
| 104 | FM-2008624 | San Bernardino | San Bernardino Justice Center | 36-R1 | 1 | HVAC - Replace (1) igniter and (1) flame sensor on boilers 1 and 3, (1) high temp safety sensor, (1) igniter and (1) flame sensor on boiler 2, (1) gas/air valve, (1) igniter and (1) flame sensor, associated wires and connections on boiler 4. Components failed due to age impacting heating throughout the building. | \$ 14,515 | \$ 14,5 | .5 Comp | lete | 100 |
| 105 | FM-2008625 | Los Angeles | Pomona Courthouse South | 19-W1 | 1 | Interior Finishes - Replace (6) 12 inch x 12 inch concealed spline ceiling tiles and 15 SF of carpet in 3rd floor courtroom chambers. The ceiling tiles failed due to age. Environmental oversight and remediation required for ACM. Erect (1) 6 ft x 4 ft x 9 ft containment and clean and sanitize 30 SF of floors and walls. | \$ 16,313 | \$ 16,3 | .3 In Wo | rk | 100 |
| 106 | FM-2008627 | Orange | North Justice Center | 30-C1 | 1 | Fire Protection - Replace (1) 8 inch underground shut-off valve, (1) seized 2 1/2 inch cap, and (1) blue reflector on hydrant 4; (1) seized 5 inch cap, (1) 2 1/2 inch cap, and (1) reflector on fire hydrant 3, and (1) fire hydrant. Hydrant components failed due to age and were identified during annual preventative maintenance. Work includes excavation of dirt to expose the shut-off valve, backfill, compaction, and concrete patch work. | \$ 34,031 | \$ 30,7 | 34 In Wo | rk | 90.31 |
| 107 | FM-2008628 | Kern | Delano/North Kern Court | 15-D1 | 1 | Plumbing - Replace (1) flow sensor for the building hot water heater. The sensor failed due to age impacting hot water to the entire building. | \$ 2,173 | \$ 1,7 | 52 Comp | lete | 80.64 |
| 108 | FM-2008631 | El Dorado | Johnson Bldg. | 09-E1 | 1 | Elevators, Escalators, & Hoists - Replace door detector safety edge for staff elevator 2. Safety edge failed due to age impacting the elevators operation, resulting in a security issue with moving inmates between lockup and the courtrooms. | \$ 10,324 | \$ 10,3 | 24 Comp | lete | 100 |



| | FM NUMBER | LOCATION | FACILITY NAME | DI DIITOINE ID | PRIORITY | SHORT TITLE | TCFMAC FUNDED COST | 1 2 2 | BUDGET SHARE OF PRELIMINARY ESTIMATE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|-----|------------|-------------|---------------------------------|----------------|----------|---|--------------------|-------------|---|------------|---|
| 109 | FM-2008632 | Kern | Shafter/Wasco Courts Bldg. | 15-E1 | 1 | HVAC - Replace (1) filter drier and (2) water valves for package unit 5. Parts failed due to age, preventing package unit from cooling the building. | \$ 2,430 | \$ | 2,186 | Complete | 89.95 |
| 110 | FM-2008633 | Kern | Shafter/Wasco Courts Bldg. | 15-E1 | 1 | Exterior Shell - Replace (1) door closer and (2) sets of door pivots on the back exterior door. Parts have failed due to age preventing the door from closing securely. | \$ 2,120 | \$ | 1,907 | Complete | 89.95 |
| 111 | FM-2008634 | Los Angeles | Alhambra Courthouse | 19-11 | 1 | Interior Finishes - Replace (2) 24 inch x 24 inch concealed spline ceiling tiles and 20 SF of carpet in 2nd floor clerks office. The ceiling tiles failed due to age. Environmental oversight and remediation required for ACM. Erect (1) 5ft x 4 ft x 9 ft containment and clean and sanitize 30 SF of floors and walls. | \$ 18,781 | \$ | 18,781 | In Work | 100 |
| 112 | FM-2008636 | Los Angeles | Inglewood Courthouse | 19-F1 | 1 | Elevators, Escalators, & Hoists - Replace packing on public elevator 7 piston and install (1) 2 ft x 2 ft access doors on the 4th and 5th floors to make repairs. The packing failed due to age allowing hydraulic fluid leak on the 6th floor. Environmental oversight and remediation required for hydraulic fluid. Erect (1) 6 ft x 12 ft x 9-1/2 ft containment. | \$ 199,896 | \$ | 199,896 | In Work | 100 |
| 113 | FM-2008638 | Los Angeles | Bellflower Courthouse | 19-AL1 | 1 | Elevators, Escalators, & Hoists - Replace (1) controller board and (1) output board for public elevator 1. Boards failed due to age impacting the doors from opening and causing the elevator to be shut down. | \$ 17,981 | \$ | 14,015 | Complete | 77.94 |
| 114 | FM-2008644 | Los Angeles | Hollywood Courthouse | 19-S1 | 1 | Elevators, Escalators, & Hoists - Replace (1) gate switch for the judges elevator. The switch failed due to age impacting the elevators operation. | \$ 4,004 | \$ | 4,004 | Complete | 100 |
| 115 | FM-2008654 | Kern | Bakersfield Juvenile Center | 15-C1 | 1 | Fire Protection - Replace (1) pressure controller switch for the buildings fire system. The pressure controller switch has failed due to age, causing inadequate water pressure at the fire pumps. Deficiency identified during the annual the preventative maintenance. | \$ 9,149 | \$ | 6,108 | In Work | 66.76 |
| 116 | FM-2008660 | Orange | Stephen K. Tamura Courthouse | 30-D1 | 1 | Plumbing - Sewer Line Leak - Replace (10) LF feet of 4 inch cast iron floor drain line, (1) SF of floor tile in 1st floor womens restroom, and 18 SF of plaster in the basement. Drain line failed due to age and was discovered when water from floor drain dripped into basement. Environmental oversight and remediation required due to ACM and category 2 water. Erect (1) 6 ft x 10 ft containment. | \$ 11,753 | \$ | 10,658 | In Work | 90.68 |
| 117 | FM-2008661 | San Diego | South County Regional Center | 37-H1 | 1 | Elevators, Escalators, & Hoists - Replace (1) brake module on holding elevator 7. The elevator components failed due to age, resulting in elevator to become inoperable. | \$ 7,289 | \$ | 7,289 | In Work | 100 |
| 118 | FM-2008663 | San Diego | South County Regional Center | 37-H1 | 1 | Elevators, Escalators, & Hoists - Replace (1) 250v drive system relay on holding elevator 7. The relay failed due to age causing the elevator to become inoperable. | \$ 4,116 | \$ | 4,116 | Complete | 100 |
| 119 | FM-2008666 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 1 | Exterior Shell - Replace (1) 48 1/2 inch x 117 3/8 inch grey tempered glass window on the 5th floor. The window broke due to a bird impact. Work required boom lift to complete the work. | \$ 22,547 | \$ | 20,234 | In Work | 89.74 |
| 120 | FM-2008667 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 1 | HVAC - Replace (1) time delay relay and contactor on package unit 1 serving the 1st floor server room. The relay failed due to age, impacting cooling to the room. | \$ 25,436 | \$ | 22,827 | In Work | 89.74 |
| 121 | FM-2008674 | Los Angeles | Whittier Courthouse | 19-AO1 | 1 | HVAC - Replace (1) 1 HP motor for boiler 3 in the basement. Motor failed due to age causing the boiler to trip and impacting heating throughout the building. | \$ 4,090 | \$ | 3,535 | Complete | 86.43 |



| | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY | - | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|-----|------------|-------------------|--|-------------|----------|--|--------------------|--|-----|------------|---|
| 122 | FM-2008679 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | | Plumbing - Domestic Water Pipe Leak - Replace (1) isolation valve, 5 LF of 2 inch copper pipe, (25) 2 ft x 2 ft ceiling tiles, and (16) 2 ft x 2 ft carpet squares. The copper pipe failed due to age allowing water to leak from the 5th floor plenum down 5th floor Court occupied space. Environmental oversight and remediation required due to category 2 water. Erect (1) 10 ft x 16 ft and (1) 10 ft x 20 ft containment. Clean, dry, and sanitize 8 SF of concrete substrate and 1 metal light fixture. | \$ 48,743 | \$ 33,5 | 530 | In Work | 68.79 |
| 123 | FM-2008680 | Los Angeles | Compton Courthouse | 19-AG1 | | HVAC - Replace (1) circulating pump, (1) pump flange, and associated parts for boiler 10 on the 13th floor. Pump failed due to age, impacting building heating. | \$ 7,925 | \$ 5,2 | 241 | Complete | 66.13 |
| 124 | FM-2008684 | Los Angeles | Norwalk Courthouse | 19-AK1 | | HVAC - Replace (2) pulleys, (2) bushings, and (3) belts in AHU 3 on the 3rd floor. Pulleys and bearings failed due to age impacting court operations due to excessive noise. | \$ 6,870 | \$ 5,8 | 342 | Complete | 85.03 |
| 125 | FM-2008688 | San Bernardino | San Bernardino Justice Center | 36-R1 | | Vandalism - Replace (1) 62 inch x 139 inch x 1 1/4 inch thick custom dual glazed glazing and replace (1) 64 inch x 133 inch x 1 1/4 inch custom dual glazed glazing. Glazing was vandalized afterhours by an unhoused person, creating a safety and security concern for the building. Costs include emergency response cleanup and temporary board up of windows. Restitution is being sought. | \$ 102,839 | \$ 102,8 | 339 | In Work | 100 |
| 126 | FM-2008690 | Santa Clara | Family Justice Center Courthouse | 43-B5 | 1 | Electrical - Install 30 LF of 20-gauge stainless steel bus duct covers and support legs. New covers to protect recently replaced bus duct. | \$ 13,703 | \$ 13,7 | 703 | Complete | 100 |
| 127 | FM-2008693 | Los Angeles | Inglewood Courthouse | 19-F1 | 1 | Vandalism - Restore (6) 4 ft x 5 ft wood panels in 1st floor courtroom. Wood panels were vandalized by unknown persons with graffiti carved into the panel surfaces. Work includes sanding and refinishing each panel. | \$ 17,781 | \$ 17,7 | 781 | Complete | 100 |
| 128 | FM-2008695 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | | Plumbing - Replace (1) flush valve in the 13th floor holding cell and (3) 2 ft x 2 ft ceiling tiles in the 12th floor public hallway. Flush valve failed due to age and was seized in the open position allowing water to overflow the bowl, travel into the 13th floor public hallway. Bush ravel failed due to age and down to the 12th floor public hallway. Environmental oversight and remediation required due to category 2 water and ACM. Erect (1) 6 ft x 8 ft containment. Clean, dry, sanitize 16 SF of terrazzo flooring, and (1) metal light fixture. | \$ 37,852 | \$ 26,0 |)39 | In Work | 68.79 |
| 129 | FM-2008696 | Los Angeles | Compton Courthouse | 19-AG1 | | Elevators, Escalators & Hoists - Replace (2) emergency lighting assemblies in public elevator 5. Lighting assemblies failed due to age, impacting the backup lighting within the elevator during a power outage. Deficiency was identified during the annual inspection. | \$ 4,667 | \$ 3,(| 086 | Complete | 66.13 |
| 130 | FM-2008698 | Santa Clara | Family Justice Center Courthouse | 43-B5 | 1 | Plumbing - Replace (1) 2 inch x 1/2 inch copper reducer, (4) 2 inch elbows, (2) dielectric unions, 18 inches of 2 inch copper pipe , and 4 inches of 1/2 in copper pipe at domestic hot water heater. Leak on recirculation line due to failed solder joint. | \$ 4,739 | \$ 4,7 | 739 | Complete | 100 |
| 131 | FM-2008699 | San Diego | Central Courthouse | 37-L1 | 1 | Elevators, Escalators, & Hoists- Replace (4) braking relays on public elevator 1. The relays have failed due age and use resulting in the elevator to become inoperable. | \$ 6,128 | \$ 6,2 | L28 | In Work | 100 |
| 132 | FM-2008700 | San Bernardino | Historic Courthouse | 36-A1 | | Fire Protection - Replace (1) monitor module and program Fire Alarm Control Panel on 1st floor. Part failed due to age affecting the fire alarm panel monitoring on the 1st floor. | \$ 5,893 | \$ 5,6 | 536 | Complete | 95.64 |



| | FM NUMBER | LOCATION | FACILITY NAME | DI DINICINO | PRIORITY | SHORT TITLE | | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|-----|------------|-----------|--|-------------|----------|--|------|--------------------|--|------------|---|
| 133 | FM-2008710 | | Gordon Schaber Sacramento Superior Court | 34-A1 | | Exterior Shell - Replace (1) 60 inch x 120 inch grey tempered glazing pane on the 6th floor. The cause of the glazing breakage is unknown. | \$ | 12,272 | \$ 12,272 | In Work | 100 |
| 134 | FM-2008795 | El Dorado | Johnson Bldg. | 09-E1 | | Plumbing - Fixture Leak - Replace (1) flush valve in 2nd floor womens public restroom, (1) elevator single button hall- call station and (1) position indicator light assembly on the 1st floor elevator landing, elevator door electrical components, elevator sump pit pump, and 1,310 SF of 2 ft x2 ft ceiling tiles. The flush valve failed due to age resulting in water overflowing a toilet in the restroom and travel down to the 1st floor, resulting a 3 day court closure. Work includes patch and paint of 6,675 SF hard surfaces, replacement and staining of 541 SF of wood paneling and 190 SF of wood baseboard, and to reseal 2,060 SF of stone floor tile. Environmental oversight and remediation required due to category 2 water. Erect (3) 8 ft x 44 ft containments, (5) 8 ft x 8 ft zippered barriers, (4) HEPA water extractors, (12) air movers, (2) negative air machines, and (8) dehumidifiers. Clean, dry, and sanitize 18,411 SF of hard surfaces. | \$ | 309,389 | | Complete | 100 |
| | | | | | | | \$ 5 | 5,064,459 | \$ 4,271,311 | | |





TRIAL COURT FACILITY MODIFICATION Advisory committee

Meeting Date: 01/31/2025

Action Item 2 – List B – Facility Modifications Under \$100K (Priority 2)

Action Requested:

Approve 105 projects for a total of \$1,724,973 to be paid from Facility Modification program funds previously encumbered for Priority 2 Under \$100,000.

Supporting Documentation:

• List B – Facility Modifications Under \$100K (Priority 2)

Priority 2—Necessary, but Not Yet Critical. Condition requires correction to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction is further deferred.



| | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|----|------------|--------------|--|-------------|----------|---|--------------------|---|------------|---|
| 1 | FM-2005951 | Humboldt | Humboldt County Courthouse (Eureka) | 12-A1 | | County Managed - Exterior Shell - Replace (2) sets of entrance and exit doors with (2) sets of new automatic sliding doors and associated hardware. Doors failed due to age and proximity to the ocean. Environmental oversight and remediation required due to ACM. Abate 625 SF of ACM tiles and 225 LF of cove base. Work includes repairing and painting drywall damaged during cove base removal. | \$ 76,451 | \$ 76,451 | Complete | 100 |
| 2 | FM-2007479 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | | Interior Finishes - Replace 15 LF of 4 inch cove base and restore 1,640 SF of wall area and 14 light fixture frames in the kitchen area. The items have failed due to use and age and were identified during a health inspection. Environmental oversight and remediation required for lead and ACM mastic. Erect (3) 5 ft x 8 ft containments | \$ 77,877 | \$ 77,877 | Complete | 100 |
| 3 | FM-2007727 | San Joaquin | Stockton Courthouse | 39-F1 | 2 | Plumbing - Install (3) security cages with access doors at 3 backflow preventors. The backflow preventors are repeatedly vandalized by unhoused persons resulting in false fire alarms, damage to the valves/switches, and water loss to the domestic and fire water supplies. | \$ 40,720 | \$ 40,720 | In Work | 100 |
| 4 | FM-2008082 | Calaveras | Calaveras Superior Court | 05-C1 | | HVAC - Replace BAS software for AHU 1, AHU 2, and AHU 3. The software does not provide end-user with all the BAS information and control functions. The new software will allow improved BAS control of the HVAC system. | \$ 2,944 | \$ 2,944 | In Work | 100 |
| 5 | FM-2008126 | Contra Costa | Wakefield Taylor Courthouse | 07-A2 | 2 | Plumbing - Replace the chemical feed system for the cooling tower. The feed system is failing due to age resulting in a chemical imbalance in the condensing loop and was found during preventative maintenance. Chemical imbalance results in scaling and corrosion within the pipe lining. The new system will be roof mounted to provide appropriate pressurization. | \$ 7,583 | \$ 7,583 | In Work | 100 |
| 6 | FM-2008133 | Calaveras | Calaveras Superior Court | 05-C1 | | HVAC - Reprogram the chilled water plant BMS to stage up chillers based on capacity and loop temperature creating redundancy Currently chiller programming stages chillers based on secondary chilled water flow to primary chilled water flow causing one chiller to continuously run, instead of spreading the load across both chillers. | \$ 3,512 | \$ 3,512 | In Work | 100 |
| 7 | FM-2008140 | Calaveras | Calaveras Superior Court | 05-C1 | | HVAC - Replace (1) BAS control kit. The control kit has failed due to age impacting the boilers and heating to the building. Work includes reprogramming the BAS for the new kit. | \$ 6,907 | \$ 6,907 | Complete | 100 |
| 8 | FM-2008268 | Calaveras | Calaveras Superior Court | 05-C1 | | Holding Cell - Replace (2) 13 inch x 13 inch stainless steel benches and remove (1) privacy screen from the holding cell. The benches are not ADA compliant. New benches will be 48 inches x 20 inches. | \$ 14,287 | \$ 14,287 | In Work | 100 |
| 9 | FM-2008336 | San Diego | East County Regional Center | 37-11 | 2 | HVAC - Replace (1) 1.5 HP cast iron circulation pump assembly for boiler 3. Pump failed due to age impacting heating to the building. | \$ 6,809 | \$ 4,610 | In Work | 67.71 |
| 10 | FM-2008364 | San Diego | Central Courthouse | 37-L1 | 2 | Elevators, Escalators, & Hoists - Install new load balancing weights on judges Elevator 1. The weights are required to prevent the elevator from faulting while traveling. Deficiencies were found during normal maintenance. | \$ 10,247 | \$ 10,247 | In Work | 100 |



| | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|----|------------|-------------------|--|-------------|----------|--|--------------------|---|------------|---|
| 11 | FM-2008392 | Alameda | Hayward Hall of Justice | 01-D1 | 2 | HVAC - Replace (1) heat shroud and (1) heat exchange gasket on boiler 2. Heat shroud deteriorated due to age and was discovered during preventative maintenance. | \$ 2,937 | \$ 2,593 | Complete | 88.30 |
| 12 | FM-2008402 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 2 | Electrical - Replace (4) 2 ft x 4 ft ceiling tiles, trace and repair wiring circuits to overhead lighting and wall outlets in court exclusive space. Environmental oversight and remediation required for ACM. Erect (2) 8 ft x 8 ft containments. | \$ 31,851 | \$ 21,910 | In Work | 68.79 |
| 13 | FM-2008427 | Riverside | Southwest Justice Center | 33-M1 | 2 | Grounds and Parking Lot - Replace 90 SF of concrete located at courthouse entrance. The slab sank creating a trip hazard. Work includes recompacting the subgrade and dowel into existing concrete with no. 4 rebar. | \$ 8,007 | \$ 6,118 | In Work | 76.40 |
| 14 | FM-2008435 | Amador | Amador Superior Court | 03-C1 | 2 | Fire Protection - Replace (1) sprinkler head in courtroom. Sprinkler head has failed due to age allowing water to leak from the system. The deficiency was identified during the annual inspection. Work includes discharging and recharging the glycol from the system. | \$ 5,882 | \$ 5,882 | Complete | 100 |
| 15 | FM-2008436 | San Bernardino | Juvenile Dependency Courthouse | 36-P1 | 2 | Plumbing - Hydro-jet 80 LF of main sewer line on the exterior of the building. Sewer line was blocked, resulting in water leaking into the judges parking lot. The blockage was pushed through and not recovered. | \$ 6,266 | \$ 3,417 | Complete | 54.53 |
| 16 | FM-2008437 | San Diego | East County Regional Center | 37-11 | 2 | Elevators, Escalators, & Hoists - Replace (12) safety pan switches and the middle landing latch mechanism on wheelchair lift 03 in 4th floor courtroom. The switches and latch failed due to age and heavy use impacting the lift's operation. | \$ 10,770 | \$ 10,770 | In Work | 100 |
| 17 | FM-2008438 | Amador | Amador Superior Court | 03-C1 | 2 | Fire Protection - Replace (4) fire and smoke damper motors. The motors failed due to age and were discovered during the annual fire inspection. | \$ 3,161 | \$ 3,161 | In Work | 100 |
| 18 | FM-2008439 | Los Angeles | Inglewood Courthouse | 19-F1 | 2 | Vandalism - Restore 16 SF of concrete flooring in first floor holding cell. The floor was damaged by unknown in- custodies, exposing the rebar reinforcement. | \$ 3,616 | \$ 3,616 | In Work | 100 |
| 19 | FM-2008440 | San Diego | Hall of Justice | 37-A2 | 2 | County Managed - Plumbing - Replace (2) 7 1/2 HP domestic water booster pump and (1) pump controller in the mechanical room. The pump and controllers failed due to age and are no longer supported impacting domestic water pressure. | \$ 68,408 | \$ 68,408 | In Work | 100 |
| 20 | FM-2008442 | Amador | Amador Superior Court | 03-C1 | 2 | Grounds and Parking Lot - Replace gate operator control board on judges parking gate. The control board failed due to age preventing the gate from operating. | \$ 6,939 | \$ 6,939 | Complete | 100 |
| 21 | FM-2008446 | Humboldt | Humboldt County Courthouse (Eureka) | 12-A1 | 2 | Electrical - Replace (102) 4 ft lighting fixtures in the file room. The fixtures failed due to age and replacement parts are obsolete. The new fixtures will be LED and the work will be completed after-hours. | \$ 31,928 | \$ 31,928 | In Work | 100 |



| | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|----|------------|-------------------|--|-------------|----------|---|--------------------|---|------------|---|
| 22 | FM-2008447 | San Bernardino | Rancho Cucamonga Courthouse | 36-F1 | 2 | County Managed - Grounds and Parking Lot - Replace 1,277 SF of asphalt paving. Paving is failing due to age and high usage, resulting in cracks and uneven surfaces along the pedestrian path to the main entrance. Work includes removing paving down 4 inches to the subgrade, recompacting the subgrade and prep for paving. | \$ 38,025 | \$ 38,025 | In Work | 100 |
| 23 | FM-2008449 | Fresno | Fresno County Courthouse | 10-A1 | 2 | Elevators, Escalators, & Hoists - Replace (2) landing door rollers on elevator 3. Rollers failed due to age impacting the elevators operation. | \$ 2,253 | \$ 2,161 | In Work | 95.91 |
| 24 | FM-2008450 | Orange | Harbor Justice Center-Newport Beach Facility | 30-E1 | 2 | HVAC - Replace (1) 14-inch VAV reheat box in 2nd floor courtroom. The VAV unit has failed due to age impacting cooling and heating in the courtroom. | \$ 15,971 | \$ 15,971 | In Work | 100 |
| 25 | FM-2008453 | Santa Clara | Palo Alto Courthouse | 43-D1 | 2 | Elevators, Escalators, & Hoists - Replace (1) wheelchair lift. The lift is at the end of its useful life and is obsolete. | \$ 67,603 | \$ 44,645 | In Work | 66.04 |
| 26 | FM-2008455 | Orange | North Justice Center | 30-C1 | 2 | Vandalism - Replace 929 SF of window tint on 30 window panes located in public corridor. Tint damaged due to vandalism over an extended duration. Replacement to match existing color and tint. | \$ 15,373 | \$ 13,883 | In Work | 90.31 |
| 27 | FM-2008460 | San Diego | South County Regional Center | 37-H1 | 2 | Plumbing - Replace (1) 1 1/2 inch flush valve and (1) vacuum breaker on 3rd floor holding cell toilet. Toilet components failed due to age and is leaking water onto floor when flushed. | \$ 2,803 | \$ 2,803 | In Work | 100 |
| 28 | FM-2008461 | San Diego | Central Courthouse | 37-L1 | 2 | Plumbing - Replace (2) 3-inch pressure regulators valves and assembly kits located on 5th floor. The regulators failed due to fluctuating water pressure impacting the domestic water supply to the building. | \$ 14,910 | \$ 14,910 | In Work | 100 |
| 29 | FM-2008462 | San Diego | Central Courthouse | 37-L1 | 2 | Plumbing - Replace (2) 3 Inch pressure regulator valves on the 12th floor. The regulators failed due to fluctuating water pressure impacting the domestic water supply to the building. | \$ 13,237 | \$ 13,237 | In Work | 100 |
| 30 | FM-2008463 | Tulare | South County Justice Center | 54-I1 | 2 | Vandalism - Replace Sally Port Gate, motor and associated wiring. Gate was damaged by an unknown member of the public and is no longer operational. | \$ 21,865 | \$ 21,865 | Complete | 100 |
| 31 | FM-2008464 | Kings | Kings Superior Court | 16-A5 | 2 | Fire Protection - Replace (1) fire alarm cellular dialer. Dialer has failed due to age impacting the fire alarms ability to send notifications during a fire alarm event. Work includes programming the dialer. | \$ 2,569 | \$ 2,569 | Complete | 100 |
| 32 | FM-2008465 | Kings | Kings Superior Court | 16-A5 | 2 | Interiors Finishes - Replace (1) status indicator board and (1) main control board fuse on main lobby exit left turnstile. Indicator board and main board fuse have failed due to age and are preventing proper function of the turnstile. Work includes system programming. | \$ 9,020 | \$ 9,020 | Complete | 100 |
| 33 | FM-2008473 | Los Angeles | Whittier Courthouse | 19-AO1 | 2 | Plumbing - Replace (1) irrigation backflow preventor outside the sheriffs office. Backflow failed due to age allowing water to leak on the floor. Deficiencies were discovered during annual preventative maintenance. | \$ 4,175 | \$ 3,608 | In Work | 86.43 |



| | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|----|------------|-------------|---|-------------|----------|---|--------------------|---|----------|---|
| 34 | FM-2008474 | Merced | Los Banos Division - The Robert M. Falasco Justice Center | 24-G1 | | Plumbing - Sewer Line Leak - Restore (1) pipe coupling in 2nd floor holding cell and replace 15 sf of drywall and install (1) fire rated access panel in 1st floor staff mens restroom. Drain line coupling loosened allowing water to leak down to the space below. Environmental oversight and remediation required due category 2 water. Work required fans to dry area. | \$ 6,671 | \$ 6,671 | Complete | 100 |
| 35 | FM-2008476 | Merced | Charles James Ogletree, Jr. Courthouse | 24-A8 | 2 | Elevators, Escalators, & Hoists - Replace (1) position indicator board in public elevator 2. The board failed due to age resulting in an entrapment. Work was completed afterhours. | \$ 9,013 | \$ 9,013 | Complete | 100 |
| 36 | FM-2008478 | San Joaquin | Stockton Courthouse | 39-F1 | 2 | Elevators, Escalators, & Hoists - Replace drive system module for elevator 1. Drive system module failed due to use, causing elevator to not function properly. | \$ 3,371 | \$ 3,371 | In Work | 100 |
| 37 | FM-2008483 | Orange | Central Justice Center | 30-A1 | 2 | Vandalism - Replace (2) 55 inch high restroom stall doors and partitions. The doors were damaged by an unknown individual, damaging the adjoining partitions. Work includes replacement of steel brackets and piano hinges. | \$ 7,759 | \$ 7,074 | In Work | 91.17 |
| 38 | FM-2008484 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1 | . 2 | Electrical - Replace (10) LF of conduit and wire in parking area. The conduit and wire have failed due to age, impacting parking lot lighting. Remove (6) SF of asphalt to access the conduit and wiring. | \$ 9,957 | \$ 7,320 | In Work | 73.51 |
| 39 | FM-2008485 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 2 | Plumbing - Replace (1) domestic water pump, (2) isolation valves, and (1) 3 inch gate valve for domestic water pump 2. The pump failed due to age impacting the buildings water supply. | \$ 34,178 | \$ 33,242 | Complete | 97.26 |
| 40 | FM-2008492 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1 | . 2 | Electrical - Replace (3) flagpole light fixtures and (1) flagpole base for the flag pole located at the public entrance. Fixtures and base failed due to age impacting flag lighting and the stability of the flagpole. | \$ 2,669 | \$ 1,962 | In Work | 73.51 |
| 41 | FM-2008493 | Los Angeles | San Fernando Courthouse | 19-AC1 | | Plumbing - Replace (2) 6 inch gate valves, (2) 6 inch gasket kit, (1) 6 inch check repair kit, (1) 6 inch relief valve kit. Exterior gate valves failed to close and were discovered during a shut-down event. | \$ 9,607 | \$ 8,013 | In Work | 83.41 |
| 42 | FM-2008495 | Riverside | Family Law Court | 33-A1 | 2 | HVAC - Replace (1) 4-ton package unit serving elevator room 2. The unit has failed due to age impacting conditioning to the elevator room. | \$ 55,219 | \$ 55,219 | In Work | 100 |
| 43 | FM-2008498 | Los Angeles | San Fernando Courthouse | 19-AC1 | 2 | Plumbing - Restore (1) 6 inch check valve and (1) 6 inch relief valve. Valves failed due to age and were discovered during testing. | \$ 3,945 | \$ 3,291 | In Work | 83.41 |



| | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | TCFMAC FUNDED COST | | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|----|------------|-------------|--|-------------|----------|--|--------------------|----|---|------------|---|
| 44 | FM-2008499 | Los Angeles | Santa Monica Courthouse | 19-AP1 | . 2 | Plumbing - Fixture Leak - Replace (1) drinking fountain, (1) 1/2 inch angle stop, (1) 1 LF of 1 1/2 inch drain line, (30) 9 inch x 9 inch vinyl floor tiles and restore 37 SF of plaster wall in 1st floor public corridor. The drinking fountain failed due to age allowing water to leak onto the floor, damaging the floor tiles. Environmental oversight and remediation required for ACM. Erect (1) 7 ft x 14 ft x 8 ft containment. | \$ 50,702 | \$ | 39,796 | In Work | 78.49 |
| 45 | FM-2008502 | Orange | Harbor Justice Center-Newport Beach Facility | 30-E1 | 2 | HVAC - Replace (1) variable frequency drive on exhaust fan 2. The drive failed due to age impacting building air pressure. Deficiency was found during rounds and readings. | \$ 6,530 | \$ | 5,506 | In Work | 84.32 |
| 46 | FM-2008511 | Kern | Arvin/ Lamont Branch | 15-H1 | 2 | Plumbing - Replace (1) hot water circulating pump with flanges for the buildings water heater. Pump failed due to age resulting in no hot water in the building. | \$ 4,498 | \$ | 2,740 | In Work | 60.91 |
| 47 | FM-2008512 | San Joaquin | Stockton Courthouse | 39-F1 | 2 | Electrical - Replace (4) 12 volt backup generator batteries, and (2) 1 inch x 24 inch fuel filters. Batteries and filter have reached end of life. | \$ 4,910 | \$ | 4,910 | In Work | 100 |
| 48 | FM-2008513 | San Joaquin | Stockton Courthouse | 39-F1 | | Elevators, Escalators, & Hoists - Replace (1) brake module, (1) drive fan, and (1) cartop communication board on elevator 1. The components failed due to use impacting the elevators operation. | \$ 3,130 | \$ | 3,130 | Complete | 100 |
| 49 | FM-2008517 | Riverside | Southwest Justice Center | 33-M1 | 2 | HVAC - Replace (1) VAV box and (1) heating hot water coil in the 3rd floor secured hallway. The VAV coil has failed due to age and was identified during rounds and readings. | \$ 23,370 | \$ | 23,370 | In Work | 100 |
| 50 | FM-2008518 | Orange | Betty Lou Lamoreaux Justice Center | 30-B1 | 2 | Plumbing - Replace (1) P-Trap, (1) riser and (1) floor drain in the 2nd, 5th, and 6th floor mens public restrooms. The drains and p-traps have failed due to age allowing water to leak onto the ceilings below. | \$ 9,762 | \$ | 7,805 | In Work | 79.95 |
| 51 | FM-2008519 | Los Angeles | Metropolitan Courthouse | 19-T1 | 2 | HVAC - Replace (1) flange bearing, (1) pillow block bearing, (1) shaft, (1) pulley, and (1) bushing on air handler unit 6. Air handler supply fan is vibrating excessively causing motor to run loudly on the 5th floor. | \$ 27,973 | \$ | 26,446 | In Work | 94.54 |
| | FM-2008521 | Los Angeles | Whittier Courthouse | | | Security - Replace (1) key switch for the lockup sally port door. Key switch failed due to age preventing the sally port from opening and closing. | \$ 3,012 | Ĺ | 3,012 | In Work | 100 |
| 53 | FM-2008523 | Los Angeles | Metropolitan Courthouse | 19-T1 | | Electrical - Replace (2) fuses and (2) solenoids for the emergency generator fuel pump. The fuses failed due to age causing the solenoids to fail impacting the fuel level in the day fuel storage tank. Work includes 25 gallons of diesel fuel to re-prime the day tank. | \$ 15,312 | \$ | 14,476 | In Work | 94.54 |
| 54 | FM-2008524 | Los Angeles | Whittier Courthouse | 19-AO1 | L 2 | Plumbing - Replace (2) 1 HP sump pumps, (1) control panel, and associated fittings in the basement. Pump motors and control panel failed due to age affecting its ability to remove excess water from the pit. | \$ 18,304 | \$ | 15,820 | In Work | 86.43 |
| 55 | FM-2008529 | Calaveras | Calaveras Superior Court | 05-C1 | 2 | Grounds and Parking Lot - Replace 1,000 SF of decomposed granite fill in emergency evacuation walkway. Granite was washed away during multiple storms leaving an uneven surface and creating multiple trip hazards. | \$ 6,303 | \$ | 6,303 | In Work | 100 |



| | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|----|------------|-------------------|---|-------------|----------|--|--------------------|---|------------|---|
| 56 | FM-2008531 | San Diego | Central Courthouse | 37-L1 | | Roof - Replace (1) winch, (2) portable sockets plates, (4) wear block assemblies, (2) slack rope guides, (4) over speeds, (3) ventilation caps, (1) traction roller bolt, and (1) traction roller assembly. The components have failed due to weather exposure and were identified during the annual inspection. Resolution of these deficiencies are required to finalize the permit for the swing stage that is utilized to move equipment to and from the rooftop and maintain the exterior facade of the building. | \$ 16,540 | \$ 16,540 | In Work | 100 |
| 57 | | San Bernardino | Rancho Cucamonga Courthouse | 36-F1 | | County Managed - HVAC - Replace (1) cooling tower pump and motor. Parts failed due to age causing the cooling tower system to run at 50 percent capacity. Work is needed as the cooling tower provides cooled water to the HVAC system. | \$ 38,025 | \$ 38,025 | In Work | 100 |
| 58 | FM-2008539 | Los Angeles | Pasadena Courthouse Parking Structure | | | Fire Protection - Replace (9) 165 degree sprinkler heads and (2) Fire Department Connection caps. Sprinkler heads failed due to age and caps found missing during the 5 year inspection. | \$ 5,287 | \$ 3,667 | In Work | 69.35 |
| 59 | FM-2008540 | Alameda | Hayward Hall of Justice | 01-D1 | | Elevators, Escalators, and Hoists - Replace (1) elevator controller on passenger elevator 2. The controller failed due to age resulting in the elevator shutting down. | \$ 12,569 | \$ 11,098 | In Work | 88.30 |
| 60 | FM-2008542 | Alameda | East County Hall of Justice | 01-J1 | | Elevators, Escalators, and Hoists - Replace (1) brake regulator control board on public elevator 3. The control board failed due to age, causing the elevator to shut down. | \$ 6,059 | \$ 6,059 | In Work | 100 |
| 61 | FM-2008544 | Los Angeles | Santa Monica Courthouse | 19-AP1 | | Plumbing - Replace (1) drinking fountain, (1) angle stop, 1 LF of 1/4 inch soft copper piping, (1) 1 1/2 inch coupling, (1) 1 1/2 inch cast brass trap, (1) 1 1/2 inch double extension tail piece, and (1) 1 1/2 inch brass nipple in first floor public corridor. The drinking fountain failed due to age allowing water to leak from the fountain. Work requires draining of the building water system. | \$ 8,054 | \$ 6,322 | In Work | 78.49 |
| 62 | FM-2008549 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | | HVAC - Replace (1) time delay relay and contactor on package unit 1 serving the 1st floor server room for all building tenants. The relay failed due to age impacting cooling to the room. | \$ 2,270 | \$ 1,827 | Complete | 80.48 |
| 63 | FM-2008551 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | | Interior Finishes - Restore upholstery on (21) assembly chairs in the 7th floor courtroom. The upholstery was damaged due to a roof leak. The roof leak was addressed under a separate FM. | \$ 45,330 | \$ 45,330 | In Work | 100 |
| 64 | FM-2008554 | Los Angeles | Compton Courthouse | 19-AG1 | | Interior Finishes - Replace (2) heavy-duty door locks on the basement parking structure storage closet doors. Locks failed due to age impacting peoples access to the rooms. | \$ 2,380 | \$ 1,574 | Complete | 66.13 |
| 65 | FM-2008562 | Orange | Stephen K. Tamura Courthouse | 30-D1 | | HVAC - Replace (1) 2 ton heat pump ductless split system, (1) indoor high wall fan coil unit and (1) condensate pump serving the IDF server room. The split system failed due to age impacting conditioning to the server room. | \$ 12,110 | \$ 12,110 | In Work | 100 |



FMs Under \$100K (List B) 10/31/2024 to 12/16/2024 Meeting Date 01/31/2025

| | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | TCFMAC FUNDED COST | | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|----|------------|---------------|--|-------------|----------|--|--------------------|--------------|------------|---|
| 66 | FM-2008566 | El Dorado | Johnson Bldg. | 09-E1 | 2 | Elevators, Escalators, & Hoists - Replace (1) piston-rod on public elevator 1. The piston-rod has failed due to age resulting in oil leaking, reducing the efficiency of hydraulic pressure. | \$ 49,298 | \$ 49,298 | In Work | 100 |
| 67 | FM-2008568 | | Wiley W. Manuel Courthouse | 01-B3 | 2 | Vandalism - Restore both sides of (2) 4 ft x 6 ft partitions in the 6th floor mens public restroom. The partitions are damaged due to graffiti. | \$ 4,608 | \$ 3,861 | In Work | 83.80 |
| 68 | FM-2008569 | | Wiley W. Manuel Courthouse | 01-B3 | 2 | Vandalism - Restore both sides of (2) 4ft x 6ft partitions in the 5th floor mens public restroom. The partitions are damaged due to graffiti. | \$ 4,608 | \$ 3,861 | In Work | 83.80 |
| 69 | FM-2008571 | Napa | Napa Juvenile Court | 28-C1 | 2 | Plumbing - Replace (2) check valves on fire water supply 4 inch backflow preventor. Components failed due to age and were discovered during preventative maintenance. | \$ 5,473 | \$ 5,473 | In Work | 100 |
| 70 | FM-2008572 | Orange | Central Justice Center | 30-A1 | | Plumbing - Replace (1) heat exchanger control valve serving the basement to 3rd floors. The valve has failed due to age impacting hot water to the floors. | \$ 41,568 | \$ 37,897 | In Work | 91.17 |
| 71 | FM-2008575 | | Santa Clarita Courthouse | 19-AD1 | | County managed - HVAC - Install (1) 5 ton split air conditioning system in the server room. The room is overheating impacting the networking equipment and electronics. Work includes installing an electrical circuit to the unit and coring for the new refrigeration lines. | \$ 60,105 | \$ 60,105 | In Work | 100 |
| 72 | FM-2008578 | Fresno | Fresno County Courthouse | 10-A1 | 2 | Interiors Finishes - Replace (1) electric strike plate, (1) door handle, and (1) latch on basement level 1 door for secured staff elevator lobby. Latch failed due to age, preventing the door from functioning properly. | \$ 2,161 | \$ 2,161 | Complete | 100 |
| 73 | FM-2008579 | - | East Los Angeles Courthouse | 19-V1 | 2 | Plumbing - Replace (1) circulating pump assembly. The circulating pump failed due to age, resulting in excess vibrations above court spaces and eventually becoming non-operational. | \$ 11,955 | \$ 9,292 | In Work | 77.72 |
| 74 | FM-2008586 | San Francisco | Civic Center Courthouse | 38-A1 | 2 | Vandalism - Replace (1) 40 inch x 60 inch x 1 3/16 inch tinted glazing by 1st floor public restroom. Glazing was damaged by an unidentified person. | \$ 4,305 | \$ 4,305 | In Work | 100 |
| 75 | FM-2008587 | San Diego | Hall of Justice | 37-A2 | 2 | Elevators, Escalators, & Hoists - Replace (1) electric strike on wheelchair lift 15 in 6th floor courtroom. Electric strike failed due to age. | \$ 2,540 | \$ 2,540 | In Work | 100 |
| 76 | FM-2008592 | Yolo | Yolo Superior Court | 57-A10 | 2 | Electrical - Replace the (1) in-ground lighting fixture. The in-ground lighting fixture in front of the courthouse on the North side column has failed due exposure to outdoor weather conditions. | \$ 2,620 | \$ 2,620 | In Work | 100 |
| 77 | FM-2008593 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 2 | Fire Protection - Replace (1) 3-gallon fire suppression chemical tank, (1) gas cartridge, and (1) hose for the cafeteria fire suppression kitchen hood system. The tank and gas cartridge lost pressure due to time and will not operate if activated. The deficiencies were identified during preventive maintenance. | \$ 5,520 | \$ 5,520 | In Work | 100 |



| | FM NUMBER | LOCATION | FACILITY NAME | Building id | PRIORITY | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|----|------------|--------------|--|-------------|----------|--|--------------------|---|------------|---|
| 78 | FM-2008595 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 2 | Exterior Shell - Replace 180 SF of stucco and (4) recessed mounted light fixtures at the bus bay entrance. The stucco and fixtures have failed due to age and weather resulting in stucco pieces falling to the ground below. Environmental testing costs included. | \$ 75,541 | \$ 51,965 | In Work | 68.79 |
| 79 | FM-2008596 | San Joaquin | Manteca Branch Court | 39-C1 | 2 | Exterior Shell - Replace (2) 45 1/2 inch x 42 inch x 1 1/4 inch bullet resistant glazing. The glazing delaminated due to age impacting their heat and light transmission into the building. | \$ 11,427 | \$ 11,427 | In Work | 100 |
| 80 | FM-2008603 | Fresno | Fresno County Courthouse | 10-A1 | 2 | Plumbing - Replace (1) combi unit and mounting hardware in basement holding cell. Combi unit failed due to age. | \$ 12,718 | \$ 12,718 | In Work | 100 |
| 81 | FM-2008605 | Orange | Stephen K. Tamura Courthouse | 30-D1 | 2 | Grounds and Parking Lot - Install (3) 6 ft x 4 ft x 8 inch aluminum platforms adjacent to the building generator. The generator is elevated and is adjacent to a stormwater gutter which create an unsafe work environment when accessing and performing work on the unit. | \$ 12,408 | \$ 11,251 | In Work | 90.68 |
| 82 | FM-2008612 | Fresno | B.F. Sisk Courthouse | 10-01 | 2 | Fire Protection - Replace (1) battery, (1) PCB circuit board and (1) wall switch on 5th floor fire alarm curtain. Parts have failed due to impacting the function of the fire alarm system. | \$ 3,062 | \$ 3,062 | In Work | 100 |
| 83 | FM-2008614 | Butte | Butte County Courthouse | 04-A1 | | Furniture and Equipment - Replace (14) jury chairs in 1st floor courtroom. The chairs are failing due to age and are obsolete. | \$ 21,165 | \$ 21,165 | In Work | 100 |
| 84 | FM-2008615 | San Diego | East County Regional Center | 37-11 | 2 | Plumbing - Storm Drain Leak - Replace (2) 6-inch elbow fittings, (3) pipe bands on 6-inch cast iron pipe and (1) 2 ft x 2 ft ceiling tile in 1st floor office admin area. The storm drain pipe above the ceiling failed due to age. | \$ 5,255 | \$ 3,558 | In Work | 67.71 |
| 85 | FM-2008616 | Contra Costa | George D. Carroll Courthouse | 07-F1 | 2 | HVAC - Replace (1) condenser coil and (1) compressor and install (1) liquid line drier. Components have failed due to age impacting building conditioning. Liquid line drier is required to prevent debris from entering the compressor. Work will require a crane to remove and place equipment and work will occur afterhours. | \$ 30,941 | \$ 23,886 | In Work | 77.20 |
| 86 | FM-2008618 | Santa Clara | Santa Clara Courthouse | 43-G1 | 2 | Plumbing - Replace (1) 3/4 inch PVC fitting on boiler makeup water supply, (30) 2 ft x 4 ft ceiling tiles, and restore 320 SF of drywall. Fitting failed due to age allowing water to flood 1st mechanical room and courtroom and basement staff offices. Environmental oversight and remediation required for category 2 water. Clean and dry 800 SF of carpet and 400 SF of concrete flooring. | \$ 38,159 | \$ 38,159 | Complete | 100 |
| 87 | FM-2008629 | Los Angeles | Norwalk Courthouse | 19-AK1 | 2 | HVAC - Replace (1) 10hp motor for air handler 2 on the 2nd floor. Motor failed due to age impacting building conditioning. | \$ 5,980 | \$ 5,085 | In Work | 85.03 |
| 88 | FM-2008630 | Los Angeles | Norwalk Courthouse | 19-AK1 | 2 | HVAC - Replace (1) 1-inch ball valve and all associated fittings for the cooling towers centrifugal separator. Valve failed due to corrosion, prohibiting water from entering the separator and failing to separate sediment in the system. | \$ 2,117 | \$ 1,800 | Complete | 85.03 |



| | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | TCFMAC FUNDED COST | | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|-----|------------|-------------------|--|-------------|----------|--|--------------------|--------|---|------------|---|
| 89 | FM-2008635 | Los Angeles | Hollywood Courthouse | 19-S1 | 2 | Plumbing - Replace (1) domestic water heater 1. The domestic water heater failed due to age causing it to leak onto concrete flooring. | \$ 2 | 4,221 | \$ 22,063 | In Work | 91.09 |
| 90 | FM-2008637 | Butte | Butte County Courthouse | 04-A1 | 2 | Furniture and Equipment - Replace all 14 jury chairs in 1st floor courtroom. The chairs are failing due to age and are obsolete. | \$ 2 | 1,165 | \$ 21,165 | In Work | 100 |
| 91 | FM-2008643 | San Bernardino | Rancho Cucamonga Courthouse | 36-F1 | | Elevators, Escalators, & Hoists - Replace (1) brake contactor and (1) micro switch on court exclusive elevator 5. Parts failed due to age, causing the elevator not to respond. | \$ | 6,007 | \$ 6,007 | In Work | 100 |
| 92 | FM-2008645 | San Diego | East County Regional Center | 37-I1 | | Interior finishes - Replace (1) push bar with lever handle on ground floor courtroom door. Hardware failed due to age, not allowing door to open. | \$ | 7,393 | \$ 7,393 | In Work | 100 |
| 93 | FM-2008646 | San Bernardino | Historic Courthouse | 36-A1 | | Fire Protection - Replace (6) fire sprinklers covers, 75 LF of 1 1/2 inch fire hose, and (1) fire hose nozzle. Parts failed due to age and were identified during preventive maintenance. | \$ | 4,518 | \$ 4,321 | In Work | 95.64 |
| 94 | FM-2008647 | Los Angeles | Hollywood Courthouse | 19-S1 | | Grounds and Parking Lot - Replace (2) 6-inch drive wheels for the exterior east sally port gate. The wheels failed due to age causing a loud noise when opening and closing. | \$ | 2,886 | \$ 2,886 | Complete | 100 |
| 95 | FM-2008649 | Los Angeles | San Fernando Courthouse | 19-AC1 | 2 | Elevators, Escalators, & Hoists - Replace (3) relays on the custody elevator. The relays failed due to age resulting in an entrapment. | \$ | 4,113 | \$ 3,431 | Complete | 83.41 |
| 96 | FM-2008653 | San Diego | East County Regional Center | 37-I1 | 2 | HVAC - Restore AHU 17 ductwork on the 9th floor. Return air plenum walls are pushed in and were found during routine inspection of equipment. Work includes installing ground anchors to hold duct wall in place. | \$ | 6,894 | \$ 4,668 | In Work | 67.71 |
| 97 | FM-2008658 | Los Angeles | Whittier Courthouse | 19-AO1 | | HVAC - Install (1) sediment filter, (4) isolation valves and associated fittings to serve both cooling towers. The current system does not have filtration, which allows debris into the system, clogging the chillers, pumps, and strainers, and impacting system performance. Work to include draining and refilling both cooling tower cells and startup. | \$ <u>9</u> | 7,258 | \$ 84,060 | In Work | 86.43 |
| 98 | FM-2008659 | San Francisco | Civic Center Courthouse | 38-A1 | 2 | HVAC - Replace (1) 60 HP VFD serving AHU 3. VFD failed due to age causing loss of HVAC. | \$2 | 6,019 | \$ 26,019 | In Work | 100 |
| 99 | FM-2008662 | Alameda | George E. McDonald Hall of Justice | 01-F1 | 2 | Vandalism - Apply (2) coats of exterior paint at building monument. The monument as sprayed with graffiti by an unidentified person. | \$ | 2,768 | \$ 2,768 | In Work | 100 |
| 100 | FM-2008668 | Madera | Main Courthouse - Madera | 20-F1 | 2 | Plumbing - Replace (1) 2 inch tee fitting and (1) 1 ft 90-degree elbow fitting on the domestic water line. Fittings have failed due to age and are impacting water pressure. | \$ 1 | .3,437 | \$ 13,437 | In Work | 100 |



| | FM NUMBER | LOCATION | FACILITY NAME | Building Id | PRIORITY | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION | SHARE OF PRELIMINAI | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|-------|------------|-------------|--------------------------------|-------------|----------|---|--------------------|-----------------------|---------------------|------------|---|
| 101 F | M-2008669 | Madera | Main Courthouse - Madera | 20-F1 | | HVAC - Replace compressor 1 on chiller 2 and (1) pressure and temperature transducer. Compressor and transducer have failed due to age. Work includes capturing and reusing the refrigerant. | \$ 6,312 | \$ | 6,312 | In Work | 100 |
| 102 F | M-2008670 | Fresno | Fresno County Courthouse | 10-A1 | | Interior Finishes - Replace (1) partitioner stall door in 1st floor mens public restroom. The door has failed due to use. | \$ 3,522 | \$ | 3,378 | In Work | 95.91 |
| 103 F | M-2008671 | Santa Clara | Downtown Superior Court | 43-B1 | | Plumbing - Replace (1) 4 inch check valve on sewer pump 6 and 250 SF of drywall in basement office area. Check valve failed due to age, resulting in the sewer pump to pump water back into the basement office area. Environmental oversight and remediation required. Clean and sanitize 750 SF of flooring. | \$ 57,817 | \$ | 57,817 | In Work | 100 |
| 104 F | M-2008675 | San Diego | Central Courthouse | 37-L1 | | Electrical - Replace (1) 45 KVA transformer. The transformer was undersized resulting in voltage irregularities. The deficiency was identified during preventative maintenance work. Environmental oversight and remediation costs are included. | \$ 58,264 | \$ | 58,264 | In Work | 100 |
| 105 F | FM-2008852 | El Dorado | Main St. Courthouse | 09-A1 | | Vandalism - Install (1) 39-1/4 inch x 44-1/4 inch x 1/4 inch reflective film on window in the 3rd floor jury room and (1) 35-1/4 inch x 37-1/4 inch x 1/4 inch reflective film on window in the 2nd floor clerks office. Wired mesh glass and tinted laminate previously installed were damaged with pellet holes by unknown person. Lift equipment required to replace the glass. | \$ 6,357 | \$ | 6,357 | In Work | 100 |

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TRIAL COURT FACILITY MODIFICATION Advisory committee

Meeting Date: 01/31/2025

Action Item 3 – (Action Required) - List C – Cost Increases Over \$50K

Action Requested:

Approve cost increases of over \$50K for three (3) facility modification projects, for a total cost increase to the Facility Modification program budget of \$558,227.

Supporting Documentation:

• List C – Cost Increases Over \$50K Report



Trial Court Facility Modification Advisory Committee

Trial Court Facility Modification *Increases Over \$50K - FMs (List C)* 06/01/2005 to 12/22/2024 Meeting Date: 01/31/2025

| | LOCATION | FACILITY NAME | BUILDING ID | FM NUMBER | PRIORITY | SHORT TITLE | TCFMAC FUNDED COST | CURRENT COST ESITMATE | NOTES | TOTAL COST INCREASE | FACILITY MODIFICATION PROGRAM COST INCREASE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|---|----------|--|-------------|------------|----------|---|--------------------|-----------------------|--|---------------------|--|------------|--|
| | | Pomona Courthouse South | | | | DMF 4 - MCI - Replace Building Management System (BMS) for building mechanical controls of the Heating Ventilating and Air Conditioning system and associated mechanical components for a fully functioning BMS system. The BMS is beyond its useful life. | \$ 3,319,684 | \$ 3,450,263 | Cost increase is due to additional ACM testing, monitoring, and abatement required for the hidden conditions. | \$ | \$ 119,010 | In Work | 91.14 |
| 2 | | Mammoth Lakes Courthouse | 26-B2 | FM-2005017 | | Exterior Shell - Phase 2 Construction - Replace curtain wall system with mullion reinforced curtain wall system. The existing curtain wall failed due to excessive pressure from snow loading. | \$ 1,481,240 | \$ 1,566,787 | Cost increase due to additional funds needed for soft costs that were not estimated originally. | \$ 85,547 | \$ 85,547 | Forward to | 100 |
| 3 | Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1 | FM-2007926 | | Fire Protection - Replace (1) high temperature fire sprinkler head, 13,000 SF of 2 ft x 2 ft carpet tiles, 3500 SF of drywall, 800 SF of cove base, 120 SF of 2 ft x 2 ft ceiling tiles, and 60 SF of vinyl floor tiles in the 1st floor clerks office. The fire sprinkler failed due to age flooding the clerks office, affecting 63 cubicles and 20 court offices. Environmental oversight and remediation required for category 2 water. Erect 20,000 SF of containments and drying equipment. | \$ 600,120 | \$ 1,081,239 | Cost increase is due to additional labor, carpet and cove base material that was not included in the original scope. Since this was active P1 the full cost was not identified at the time the project was brought to the committee. | \$ 481,119 | \$ 353,670 | In Work | 73.51 |
| | | | | | | | \$ 5,401,044 | \$ 6,098,289 | | \$ 697,245 | \$ 558,227 | | |





TRIAL COURT FACILITY MODIFICATION Advisory committee

Meeting Date: 01/31/2025

Action Item 4 – (Action Required) - List D – Facility Modifications Over \$100K (Priority 2)

Action Requested:

Approve three (3) Priority 2 FMs over \$100K for a total cost to the Facility Modification Program budget of \$477,529.

Supporting Documentation:

• List D – Facility Modifications Over \$100K Report

Priority 2—Necessary, but Not Yet Critical. Condition requires correction to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction is further deferred.



Trial Court Facility Modification Advisory Committee

| | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | CUMULATIVE TOTAL OF | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM % OF COST |
|---|------------|-------------|--|-------------|----------|---|----|----------------------|--|---------------------|---|--|
| 1 | FM-2008343 | Orange | Central Justice Center | 30-A1 | | Plumbing - Sewer Line Leak - Replace 120 LF of 2 inch copper pipe, 40 LF of 3 inch copper pipe, 180 LF of 4 inch copper pipe, 40 LF of 6 inch cast iron pipe, (25) 1/4 elbows, (20) 90-degree elbows, (25) combination WYE and 1/8 bends, (10) 1/8 bends, (10) p-traps, (5) closet bends, and (300) heavy duty couplings on the 2nd and 3rd floor executive spaces. The pipes failed due to age allowing water to leak onto the ceiling and lighting fixtures below. The ceiling below has been removed as a result of a separate abatement project, allowing ease of access for this work. | \$ | 150,689 | \$ 150,689 | \$ | 150,689 | 100 |
| 2 | FM-2008567 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1 | | Plumbing - Replace (1) domestic booster pump skid package, (3) 7.5 HP pumps, (1) manifold, (1) diaphragm tank, and (1) control panel for the domestic water system Installation of isolation valves will allow future work to be done without having to shut down water and drain the building. Components failed due to age, affecting water pressure throughout the building. Environmental testing required for concrete flooring. | Ş | 172,140 | \$ 126,540 | \$ | 277,230 | 73.51 |

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Judicial Council of California

Trial Court Facility Modification Advisory Committee

| | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM % OF COST |
|---|------------|-----------|------------------------------|-------------|----------|---|-----------------|----------------------|--|--|--|
| 3 | FM-2008329 | Riverside | Riverside Hall of Justice | 33-A3 | 2 | HVAC - Replace (2) 5-ton computer room air conditioning units for the courthouse server room. Units failed due to age impacting the server room temperature. Deficiencies identified during daily rounds. Two temporary 5-ton portable cooling units are currently in place to maintain room conditioning. Rental costs of the temp cooling is under a separate FM. | \$ \$ | 200,299 523,129 | \$ 200,299 \$ 477,529 | \$ 477,529 | 100 |





TRIAL COURT FACILITY MODIFICATION Advisory committee

Meeting Date: 01/31/2025

Action Item 5 – (Action Required) – Trial Court Facility Modifications Report for Quarter 2 of Fiscal Year 2024–25

Action Requested:

Approve draft *Trial Court Facility Modifications Report for Quarter 2 of Fiscal Year 2024–25*, to be submitted to the Judicial Council as an Information-Only item.

Supporting Documentation:

• Draft Trial Court Facility Modifications Report for Quarter 2 of Fiscal Year 2024–25



Judicial Council of California

455 Golden Gate Avenue · San Francisco, California 94102-3688 www.courts.ca.gov

REPORT TO THE JUDICIAL COUNCIL

Item No.: 25-XXX For business meeting on April 24–25, 2025

Title

Judicial Council Update: Trial Court Facility Modifications Report for Quarter 2 of Fiscal Year 2024–25

Submitted by

Trial Court Facility Modification Advisory Committee Hon. Donald Cole Byrd, Chair Hon. William F. Highberger, Vice-Chair **Report Type** Information

Date of Report January 21, 2025

Contact

Tamer Ahmed, 916-643-6917 tamer.ahmed@jud.ca.gov Jagan Singh, 415-865-7755 jagandeep.singh@jud.ca.gov

Executive Summary

This informational report to the Judicial Council outlines the allocations of facility modification funding made to improve trial court facilities in the second quarter (October through December) of fiscal year 2024–25. To determine allocations, the Trial Court Facility Modification Advisory Committee reviews and approves facility modification requests from across the state in accordance with the council's *Trial Court Facility Modifications Policy*.

Relevant Previous Reporting or Action

This report is submitted quarterly as required by the Judicial Council's *Trial Court Facility Modifications Policy* (see Link A).¹ Most recently, on February 21, 2025, the council received the quarterly report for the first quarter of fiscal year (FY) 2024–25 (see Link B).

Analysis/Rationale

Funding decisions were based on the prioritization and ranking methodologies of the *Trial Court Facility Modifications Policy*. There are six priority categories of facility modifications (FMs):

¹ Per this policy, each quarterly report includes a list of all facility modifications funded during the quarter as well as any reallocation of funds between the funding categories (i.e., facility modification priority categories 1–6).

- Priority 1, Immediately or Potentially Critical;
- Priority 2, Necessary, but Not Yet Critical;
- Priority 3, Needed;
- Priority 4, Does Not Meet Current Codes or Standards;
- Priority 5, Beyond Rated Life, but Serviceable; and
- Priority 6, Hazardous Materials, Managed but Not Abated.

The current level of funding allows the Trial Court Facility Modification Advisory Committee (TCFMAC) to address only the most critically needed Priorities 1 and 2 facility modifications statewide.

FM requests are also reviewed and approved in accordance with the Judicial Council's *Court-Funded Facilities Request Policy* (see Link C). This policy presents the procedures and requirements to allow trial courts to make court-funded facilities requests (CFRs). Trial courts may assist with the funding of certain facilities costs (i.e., facility modifications and lease-related costs) by contributing funds toward urgent facilities costs—not including capital-outlay expenses—through allocation reductions from the Trial Court Trust Fund.

Allowable facilities costs that a trial court can fund through a CFR include (1) FMs as defined in the *Trial Court Facility Modifications Policy*; (2) court operations costs allowable under rule 10.810 of the California Rules of Court, such as equipment, furnishings, interior painting, flooring replacement or repair, furniture repair, and records storage; and (3) lease-related costs, such as lease payments and operating costs, repairs, and modifications authorized by a lease. CFRs are approved by Judicial Council staff, with the following exceptions, which require TCFMAC review and approval: ongoing operational cost increases to the Judicial Council beyond the initial outlay for the project (e.g., additional utility or maintenance costs); staff concerns about whether the CFR meets the policy's criteria or whether the proposed budget is accurate; and appeals of staff determinations.

Fiscal Impact and Policy Implications

Second quarter of fiscal year 2024-25

During the second quarter of FY 2024–25, the TCFMAC reviewed and approved 524 FMs for a total estimated cost of \$19.1 million (see Attachment A). Of these, 274 were Priority 1 FMs and 250 were Priority 2 FMs. The Judicial Council's Facility Modification Program's share of the estimated cost was \$16.6 million, with the affected counties responsible for the balance. Most of these FMs involved repairs or replacements of plumbing; heating, ventilation, and air conditioning (HVAC); elevators and escalators; and interior finishes.

Figures 1 and 2, below, present the distribution by project type and by county for all 524 FMs approved in the second quarter of FY 2024–25. Also shown in Figure 1 is the sum of the preliminary estimate and the program's share for each project type. Figure 2 shows the preliminary estimate and the program's share by county. Attachment A of this report presents the details of each approved FM.

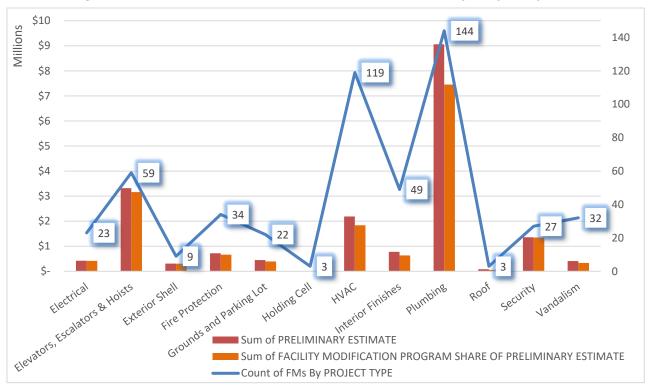


Figure 1. All FMs Approved in Quarter 2 of FY 2024–25 by Project Type

Figure 2. All FMs Approved in Quarter 2 of FY 2024–25 by County

| | Number of | P | Preliminary | F | M Program |
|--------------|-----------|----|-------------|----|------------|
| County | FMs | | Estimate | | Share |
| Alameda | 14 | \$ | 193,627 | \$ | 183,629 |
| Butte | 3 | \$ | 29,261 | \$ | 29,261 |
| Calaveras | 2 | \$ | 8,801 | \$ | 8,801 |
| Contra Costa | 3 | \$ | 65,907 | \$ | 65,907 |
| Del Norte | 4 | \$ | 86,042 | \$ | 69,330 |
| El Dorado | 2 | \$ | 7,879 | \$ | 7,880 |
| Fresno | 9 | \$ | 344,733 | \$ | 344,081 |
| Humboldt | 2 | \$ | 10,240 | \$ | 10,240 |
| Imperial | 3 | \$ | 13,913 | \$ | 13,913 |
| Kern | 13 | \$ | 158,546 | \$ | 114,971 |
| Kings | 2 | \$ | 64,584 | \$ | 64,584 |
| Lake | 1 | \$ | 45,000 | \$ | 45,000 |
| Lassen | 1 | \$ | 4,141 | \$ | 4,141 |
| Los Angeles | 242 | \$ | 12,146,960 | \$ | 10,228,897 |
| Madera | 2 | \$ | 10,031 | \$ | 10,031 |
| Mendocino | 1 | \$ | 13,756 | \$ | 13,756 |
| Merced | 5 | \$ | 45,921 | \$ | 45,921 |
| Mono | 4 | \$ | 30,562 | \$ | 30,562 |
| Monterey | 1 | \$ | 8,303 | \$ | 8,303 |
| Napa | 1 | \$ | 12,921 | \$ | 12,921 |

| | Number of | P | eliminary | FN | A Program |
|----------------|-----------|-----|------------|-----|------------------------|
| County | FMs | | Estimate | | Share |
| Orange | 25 | \$ | 2,142,843 | \$ | 1,927,099 |
| Riverside | 18 | \$ | 203,161 | \$ | 161,693 |
| Sacramento | 7 | \$ | 64,405 | \$ | 64,405 |
| San Benito | 1 | \$ | 8,358 | \$ | <mark>8,358</mark> |
| San Bernardino | 30 | \$ | 470,747 | \$ | 456,557 |
| San Diego | 68 | \$ | 1,394,824 | \$ | 1,344,849 |
| San Francisco | 2 | \$ | 14,515 | \$ | 14,515 |
| San Joaquin | 15 | \$ | 269,910 | \$ | 269,910 |
| San Mateo | 3 | \$ | 80,847 | \$ | 78,004 |
| Santa Barbara | 6 | \$ | 82,119 | \$ | 62,734 |
| Santa Clara | 12 | \$ | 139,648 | \$ | 139 <mark>,</mark> 648 |
| Shasta | 3 | \$ | 371,325 | \$ | 259,939 |
| Sierra | 2 | \$ | 6,244 | \$ | 6,245 |
| Solano | 3 | \$ | 132,818 | \$ | 107,199 |
| Stanislaus | 5 | \$ | 35,720 | \$ | 20,304 |
| Sutter | 3 | \$ | 350,642 | \$ | 350,642 |
| Tehama | 1 | \$ | 4,748 | \$ | 4,748 |
| Tulare | 3 | \$ | 10,499 | \$ | 10,499 |
| Ventura | 2 | \$ | 17,452 | \$ | 14,483 |
| Grand Total | 524 | \$: | 19,101,955 | \$1 | L6,613,958 |

Court-funded facilities requests

In the second quarter of FY 2024–25, as shown below in Figure 3, council staff approved and the TCFMAC reviewed 22 CFRs (all FMs) totaling approximately \$7.3 million. Attachment B of this report presents the details of each approved CFR.

| | Facility | | ŀ | Approved |
|--------------|--------------|-------|----|-----------|
| County | Modification | Lease | | Amount |
| Alameda | 1 | - | \$ | 4,005 |
| Contra Costa | 2 | - | \$ | 28,000 |
| Calaveras | 1 | - | \$ | 1,363 |
| El Dorado | 1 | - | \$ | 250,000 |
| Kings | 1 | - | \$ | 1,166,786 |
| Los Angeles | 3 | - | \$ | 860,000 |
| Napa | 1 | - | \$ | 20,000 |
| Orange | 1 | - | \$ | 7,660 |
| Placer | 1 | - | \$ | 175,000 |
| Sacramento | 1 | - | \$ | 50,000 |
| San Diego | 1 | - | \$ | 300,000 |
| San Joaquin | 1 | - | \$ | 3,344 |
| San Mateo | 1 | - | \$ | 4,200,000 |
| Shasta | 2 | - | \$ | 100,000 |
| Stanislaus | 2 | - | \$ | 76,829 |
| Tehama | 1 | - | \$ | 15,000 |
| Yolo | 1 | _ | \$ | 30,000 |
| Grand Total | 22 | 0 | \$ | 7,287,987 |

Figure 3. All CFRs Approved in Quarter 2 of FY 2024–25 by County

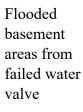
Completed project spotlights

Examples of FM projects completed during the second quarter of FY 2024–25 are shown below.

Priority 1: Plumbing—Flooded Basement at B.F. Sisk Courthouse, Fresno County

A domestic water valve failed due to age, causing flooding in multiple areas of the building's basement. The project required replacement of a 3/4-inch ball valve, a light pack, an oil-return pump, the variable frequency drive on an air handler, and two electrical outlets in addition to 7,633 square feet of drywall and insulation, 1,055 linear feet of cove base, and two 120-square foot, galvanized medal panels. The use of 59 air scrubbers and 10 dehumidifiers were involved in completing the project. The final project cost was \$293,517.

Before

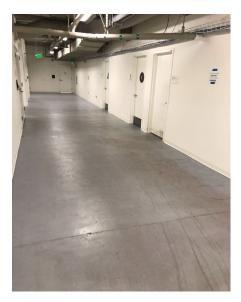






After

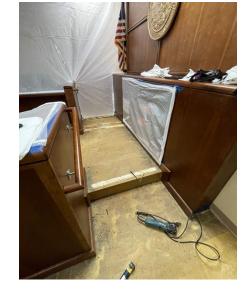




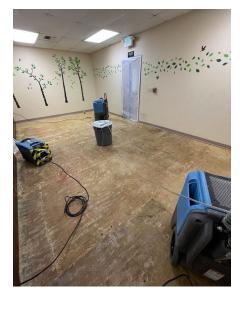
Newly replaced water valve and clean, dried areas

Priority 1: Interior Finishes—Flooded Juvenile Court Department 9, San Diego County The storm drain adjacent to the modular building that houses the juvenile court's Department 9 failed to discharge rainwater from the site and flooded the building. Repairs included replacement of 236 square feet of drywall, 84 linear feet of 4-inch cove base, and 1,440 square feet of carpet in addition to the cleaning, drying, and sanitizing of the courtroom's bench, well, and spectator seating areas, judge's chambers, and court reporter's office. The final project cost was \$174,509.

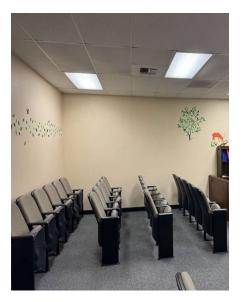
Before



Courtroom spectator seating area carpet being replaced and space dried from flooding



After



Newly replaced carpet and clean, dried courtroom spectator seating area

Attachments and Links

- 1. Attachment A: TCFMAC-Funded Project List: Quarter 2, Fiscal Year 2024–25
- 2. Attachment B: Court-Funded Facilities Requests (CFRs): Quarter 2, Fiscal Year 2024–25
- 3. Link A: *Trial Court Facility Modifications Policy* (rev. Mar. 15, 2019), <u>www.courts.ca.gov/documents/jc-facility-modification-policy.pdf</u>
- 4. Link B: Judicial Council Update: Trial Court Facility Modifications Report for Quarter 1 of Fiscal Year 2024–25 (Jan. 15, 2025), (LINK TO BE INSERTED)
- 5. Link C: Court Facilities: Court-Funded Facilities Request Policy (Aug. 15, 2016), <u>https://jcc.legistar.com/View.ashx?M=F&ID=4625695&GUID=15BB7747-C300-48DA-A81-5546168A1991</u>



| Item Number | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-------------|------------|-------------------|-----------------------------|-------------|----------|--|---|----------------------|---|--|
| 1 | FM-2007638 | Shasta | Main Courthouse | 45-A1 | 1 | SF of c and 2n supply 24 hou | - Replace (1) 3/4 inch copper fitting, 5,773 SF of carpet tiles, 3015 SF of linoleum flooring, 600 ceiling tile, 500 SF of drywall, and 1,600 LF of cove base on the 1st floor office and public space nd floor office and public space. The fitting failed due to age allowing water to leak from the y line flooding the area. The building is unoccupied and the leak was not discovered for at least urs. Work required before transferring building over to the county. Environmental oversight emediation required for ACM and category 2 water. | \$ 359,520 | \$ 250,621 | 69.71 |
| 2 | FM-2007648 | Los Angeles | Beverly Hills Courthouse | 19-AQ1 | 1 | founta leaked stucco remed | bing - Sewer Line Leak - Replace 20 LF of 2 inch cast iron drain line serving second floor drinking ain and install a 24 inch x 24 inch access panel. Cast iron drain line cracked due to age and d above the exterior stucco ceiling. Work includes cutting a 24 inch x 24 inch access hole in o overhang to access the pipe and Install the access panel. Environmental oversight and diation required for category 2 water. Erect (1) 6 ft x 12 ft x 16 ft critical barrier. Clean dry and ze 360 SF of concrete. | \$ 28,705 | \$ 22,826 | 79.52 |
| 3 | FM-2007683 | San Diego | Kearny Mesa Court | 37-C1 | 1 | emerg | ical - Replace (247) 4 ft bulbs, 1,000 ft of 18 gauge wiring, and 173 ballast test switches for the gency lighting system. The emergency lighting system failed due to age and was discovered g an unplanned power outage. | \$ 31,287 | \$ 31,287 | 100 |
| 4 | FM-2007700 | Los Angeles | Inglewood Courthouse | 19-F1 | 1 | inch no due to access Erect (| bing - Sewer line leak - Replace 10 LF of 2 inch cast iron pipe, (1) 2 inch medium sweep, (3) 2 to hub couplings, 5 LF of 3 inch cast iron pipe and (3) 3 inch no hub couplings. Sewer line failed b age and caused a leak in the 3rd floor public hallway. Removal of tile and mop sink required to s leak within wall. Environmental oversight and remediation required for category 2 water. (1) 6 ft x 8 ft moisture barrier, and (1) 3 ft x 6 ft decontamination chamber. Clean, dry and ze 200 SF of concrete and terrazzo flooring. | \$ 29,622 | \$ 22,086 | 75 |
| 5 | FM-2007703 | Los Angeles | Santa Monica Courthouse | 19-AP1 | 1 | 1/2 inc supply courtro | bing - Domestic water leak - Replace (1) 1 1/2 inch and (2) 1 1/4 inch isolation valves, 30 LF of 1 ch copper piping, 10 LF of 1 1/4 inch copper piping, and (1) 1/2 inch isolation valve. Water y line failed due to age allowing water to leak through the plaster ceiling in the 1st floor room and jury restroom. Environmental oversight and remediation required ACM and category er. Clean and sanitize 16 SF of vinyl floor tile. | \$ 17,970 | \$ 14,104 | 78 |
| 6 | FM-2007705 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | Valve f | bing - Fixture Leak - Replace (1) isolation valve in the 4th floor womens jury room restroom. failed due to age allowing water to leak onto the restroom floor. Work is to be performed after- as the water to multiple floors need to be shut off. | \$ 2,554 | \$ 2,554 | 100.00 |
| 7 | FM-2007748 | Los Angeles | Metropolitan Courthouse | 19-T1 | 1 | HVAC HVAC - replace to leak oversig | - Mechanical System Leak - Clear 1 LF of 1 inch HVAC PVC condensate drain pan line and the (8) 1 ft x 1 ft ceiling tile, and 8 SF of carpet. The line was blocked with debris allowing water k from the 2nd floor air handler drain pan down to the 1st floor Court office. Environmental ight and remediation required for category 2 water. Erect (1) 8 ft x 8 ft containment and clean, and sanitize, 8 SF of concrete floor. | \$ 21,962 | \$ 20,762 | 94.54 |
| 8 | FM-2007754 | San Bernardino | Fontana Courthouse | 36-C1 | 1 | | cors, Escalators, & Hoists - Replace (1) electronic door sensor on public elevator. The sensor due to age resulting in the elevator getting stuck on the 2nd floor with doors opening and g. | \$ 6,059 | \$ 5,037 | 83 |



| Item Number | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-------------|------------|-------------------|--|-------------|----------|---------------------|--|----------------------|---|--|
| 9 | FM-2007755 | Kings | Kings Superior Court | 16-A5 | 1 | HVAC | HVAC - Replace (1) 6.7 ton compressor. Compressor failed due to age, impacting cooling to the basement UPS room. | \$ 19,376 | \$ 19,376 | 100.00 |
| 10 | FM-2007757 | Orange | Central Justice Center | 30-A1 | 1 | HVAC | HVAC - Replace (1) 3 inch and (1) 4 inch steam regulators and (2) pilot valves. The regulators failed due to age not allowing steam through the pilot valves, causing the pressure release valve activation. | \$ 29,432 | \$ 26,833 | 91 |
| 11 | FM-2007759 | Riverside | Larson Justice Center | 33-C1 | 1 | lumbir | Plumbing - Replace (1) 1 1/2 inch backflow device. The unit failed due to age and was discovered during annual preventative maintenance work. | \$ 3,200 | \$ 3,116 | 97.39 |
| 12 | FM-2007766 | Del Norte | Del Norte County Superior Court | 08-A1 | 1 | HVAC | HVAC - Replace (1) roof mounted condenser unit on AC Unit 2 for courtroom 2. Crane required for removal of old and placement of new. This unit failed due to age and weathering due to close proximity to ocean. | \$ 21,239 | \$ 21,239 | 100 |
| 13 | FM-2007768 | Del Norte | Del Norte County Superior Court | 08-A1 | 1 | HVAC | HVAC - Replace (1) roof mounted condenser unit on AC Unit 1 for courtroom 1. Crane required for removal of old and placement of new. This unit failed due to age and weathering due to close proximity to ocean. | \$ 21,652 | \$ 21,652 | 100.00 |
| 14 | FM-2007771 | Del Norte | Del Norte County Superior Court | 08-A1 | 1 | Roof | Roof - Install (30) 48 inch x 120 ft of sheet metal over the top of existing roof, replace all side flashing, and apply sealant where needed. The roof was damaged during a wind storm allowing water to leak into the building. | \$ 40,382 | \$ 24,742 | 61.27 |
| 15 | FM-2007772 | San Bernardino | San Bernardino Justice Center | 36-R1 | 1 | and Pa | Grounds and Parking Lot - Replace (2) drive wheel kits on the exit gate door operator in the secured parking lot. The gate failed due to age preventing staff from leaving. | \$ 8,134 | \$ 8,134 | 100.00 |
| 16 | FM-2007773 | San Bernardino | Barstow Courthouse | 36-J1 | 1 | lumbir | Plumbing - Sewer Line Leak - Replace 4 LF of 2 inch cast iron pipe and (4) couplings on the P-trap for the floor drain on the 2nd floor womens restroom. The pipe failed due to age allowing water to leak through a can ceiling light in the 1st floor womens restroom. | \$ 2,722 | \$ 2,722 | 100.00 |
| 17 | FM-2007776 | Los Angeles | Bellflower Courthouse | 19-AL1 | 1 | erior S | Exterior Shell - Replace (1) 11 ft x 15 ft roll up curtain, (1) 11 ft safety edge and all associated hardware for the sallyport bus bay door. Sheriffs bus struck the roll up curtain preventing the curtain from opening. The curtain had to be removed to release the bus from the area and a temporary gate was installed to secure bus bay until the new curtain was installed. Restitution will be sought from LA County Sheriffs Department. | \$ 65,200 | \$ 65,200 | 100 |
| 18 | FM-2007779 | Kern | Delano/North Kern Court | 15-D1 | 1 | HVAC | HVAC - Replace (1) compressor, (1) filter drier, (1) contactor, and (1) disconnect switch with fuses for package unit 7. Compressor and parts failed due to age impacting cooling to the building. Recover and charge refrigerant to reform compressor replacement and execute leak check. | \$ 9,516 | \$ 7,673 | 80.64 |
| 19 | FM-2007780 | San Diego | Central Courthouse | 37-L1 | 1 | Securit | Security - Restore the State street vehicle gate. The gate was struck be a delivery truck and cannot be secured. Work occurred after hours and insurance reimbursement is being sought. | \$ 3,550 | \$ 3,550 | 100 |
| 20 | FM-2007783 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | lectrica | Electrical - Restore the generator 1 heat exchanger. The heat exchanger failed due to age. Work includes isolating the generator heat exchanger from cold loop, draining coolant, removing the heat exchanger and transporting it for restoration. Generator failed annual preventative maintenance due to high temperatures. | \$ 23,705 | \$ 16,306 | 69 |



| Item Number | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | PRELIMINARY ESTIMATE | | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-------------|------------|-------------|---------------------------------|-------------|----------|---------------------|--|----------------------|------|---|--|
| 21 | FM-2007784 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | ior Fin | Interior Finishes - Replace (8) 4 inch x 4 inch ceramic tiles and (2) SF of thinset on the 12th floor womens jury restroom. Tiles failed due to age, causing them to fall to the floor. Environmental testing and oversight required including sanitizing 5 SF of hard surfaces. | \$ 6,776 | 5\$ | 6,776 | 100.00 |
| 22 | FM-2007786 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | andalis | Vandalism - Replace (1) 40 inch x 107 inch tempered glass exterior window located in the 1st floor public defenders office. Window was shattered by unknown individual. Window was boarded until glazing was procured. | \$ 5,012 | 2 \$ | 5,012 | 100.00 |
| 23 | FM-2007787 | Los Angeles | Burbank Courthouse | 19-G1 | 1 | HVAC | HVAC - Replace (1) 7 HP 480V motor, (2) drive assemblies and all associated parts on AHU 1. The motor failed due to age, affecting the cooling to north side of the building. | \$ 6,528 | 3\$ | 5,925 | 90.76 |
| 24 | FM-2007788 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | iscalate | Elevators, Escalators, & Hoists - Replace (1) electronic door edge on elevator 1. Door edge failed due to age affecting the elevators ability to operate. Issue was discovered during preventative maintenance | \$ 3,662 | 2\$ | 2,422 | 66.13 |
| 25 | FM-2007793 | Stanislaus | Hall of Records | 50-A2 | 1 | and Pa | Grounds and Parking Lot - Replace 225 SF of 4 inch concrete sidewalks. Concrete is raised and cracked due to tree roots, resulting in a trip and fall incident. Roots will be removed during concrete replacement. | \$ 22,869 | € \$ | 10,696 | 47 |
| 26 | FM-2007794 | Orange | Stephen K. Tamura Courthouse | 30-D1 | 1 | lumbir | Plumbing - Replace (2) 1 1/2 hp pump system with pumps, floats, control panel, basin lid, float bracket, check valve, pipes and fittings. The pumps failed due to age and require replacement to prevent ground water from flooding the detention tunnels and electrical room. | \$ 28,957 | 7\$ | 26,258 | 90.68 |
| 27 | FM-2007798 | Riverside | Southwest Justice Center | 33-M1 | 1 | andalis | Vandalism - Replace (1) 57 inch x 43 inch x 1 inch insulated window pane. Window was damaged by unknown individual. Work includes installing a temporary plywood board while replacement glazing is procured. | \$ 2,980 |) \$ | 2,980 | 100.00 |
| 28 | FM-2007802 | Los Angeles | Downey Courthouse | 19-AM1 | 1 | Securit | Security - Replace (1) 1 hp master operator and (1) key switch for the sally port exterior gate. Operator and switch failed due to age, affecting the gates ability to function properly. | \$ 11,068 | 3\$ | 11,068 | 100.00 |
| 29 | FM-2007807 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | lumbir | Plumbing - Fixture Leak - Replace (1) sink and associated parts on the 11th floor in west side lockup. Sink failed due to age allowing water to constantly run. | \$ 7,466 | 5\$ | 7,466 | 100.00 |
| 30 | FM-2007808 | Los Angeles | Pomona Courthouse North | 19-W2 | 1 | HVAC | HVAC - Replaced (1) 3/4 HP 480V blower motor, (2) valve cores, and 4 lbs of refrigerant on package unit 1. The blower motor and valve cores failed due to age affecting the cooling of the southwest side of the 1st floor. | \$ 4,914 | 4\$ | 4,730 | 96.25 |
| 31 | FM-2007811 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 1 | | Plumbing - Sewer Line Leak - Replace 10 LF of a 2 inch cast iron pipe, (1) 90 degree bend, (4) 2 inch no hub couplings, and 4 SF of drywall in the basement fire pump room. Parts failed due to age flooding the basement fire pump room. Remediation and environmental oversight required for category 2 water. Extract 100 gallons of water and clean, dry, and sanitize 24 SF of concrete wall, 300 SF of concrete floor, and 10 framing studs. | \$ 28,299 | € \$ | 21,994 | 77.72 |
| 32 | FM-2007813 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 1 | lumbir | Plumbing - Domestic Water Line leak - Replace (1) 2 1/2 inch coupling, (2) 2 1/2 inch 45-degree elbows, (1) 2 1/2 inch adapter, and 10 LF of 2 1/2 inch copper pipe in judges secured parking. The pipe failed due to age flooding the judges secures parking. Work includes extracting 2,000 gallons of water. | \$ 9,317 | 7\$ | 7,241 | 78 |



| Item Number | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | BY PROJECT TYPE | PRELIMINARY ESTIMATE | PROLINI MOUTICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-------------|------------|-------------|-----------------------------|-------------|----------|--|----------------------|---|--|
| 33 | FM-2007814 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | Iumbin Plumbing - Storm Drain leak - Replace 20 LF of 3 inch cast iron pipe, 20 LF of 4 inch cast iron pipe, and associated fittings in the basement sally port and AHU room. Pipe failed due to age, allowing water to leak onto the basement floor. | \$ 8,097 | \$ 5,355 | 66.13 |
| 34 | | | Airport Courthouse | 19-AU1 | 1 | Iumbin Plumbing - Domestic Water Pipe Leak - Replace (1) 3/4 inch strainer and pressure trap, and 5 LF of 3/4 inch copper piping. The strainer and trap failed due to age. Environmental testing and remediation required for category 2 water. Erect (1) 6 ft x 3 ft x 10 ft containment. Clean and sanitize 10 SF of ceramic floor and 8 LF of metal T-Bar. | \$ 19,842 | \$ 15,312 | 77.17 |
| 35 | FM-2007818 | Los Angeles | Alhambra Courthouse | 19-11 | 1 | ecurit Security - Replace (1) 13 ft rollup door safety edge and all associated hardware for the sally port bus entrance gate. The safety edge failed due to age, affecting the gates operation. | \$ 2,902 | \$ 2,902 | 100.00 |
| 36 | FM-2007819 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | Iumbin Plumbing - Sewer Line Leak - Replace 50 LF of 2 inch cast iron pipe, 20 LF of 4 inch cast iron pipe, (8) 2 x 2 ft ceiling tiles and all associated fittings. The cast iron pipe was cracked due to age, leaking water into 4th floor court reporters office. Environmental and remediation oversite required for ACM and category 2. Erect (1) 10 ft x 10 ft x 9 ft containment, (1) 3 ft x 7 ft decontamination chamber, and clean, dry and sanitize 800 SF of floors and walls. | \$ 55,025 | \$ 38,160 | 69 |
| 37 | FM-2007821 | Los Angeles | Alhambra Courthouse | 19-11 | 1 | HVAC HVAC - Replace (1) vibration switch, (2) pillow block bearings, (1) shaft, (1) drive pully, (1) belt and (1) fan blade assembly and all associated hardware for cooling tower 1. The bearings and vibration switch failed due to age impacting all other components and cooling throughout the building. | \$ 29,580 | \$ 25,438 | 86.00 |
| 38 | FM-2007823 | Los Angeles | Inglewood Courthouse | 19-F1 | 1 | ecurit Security - Grounds and Parking Lot - Replace 500 LF of electrical wiring from the electrical panel to the secured parking gate. Wiring has failed due to age and corrosion, impacting the gates operation. | \$ 3,826 | \$ 2,852 | 74.56 |
| 39 | FM-2007824 | Los Angeles | Inglewood Courthouse | 19-F1 | 1 | Protec Fire Protection - Replace (1) engine block heater thermostat and (1) engine thermostat including gasket and seal on the fire pump. Components failed due to age and were discovered during preventative maintenance. | \$ 4,785 | \$ 3,567 | 74.56 |
| 40 | FM-2007826 | Los Angeles | Beverly Hills Courthouse | 19-AQ1 | 1 | ecurit Security - Replace (1) gear head motor operator assembly to judges gate. Motor assembly failed due to age impacting the gates operation. | \$ 8,012 | \$ 8,012 | 100 |
| 41 | FM-2007827 | Los Angeles | Inglewood Courthouse | 19-F1 | 1 | and Pa Grounds and Parking Lot - Replace (2) double flanged track rollers on parking garage gate. Rollers failed due to age impacting the gates operation. | \$ 5,354 | \$ 3,992 | 74.56 |
| 42 | FM-2007828 | Los Angeles | Santa Monica Courthouse | 19-AP1 | 1 | lumbin Plumbing - Domestic Water Line Leak - Replace 5 LF of 1 inch copper pipe and (1) 1 inch isolation valve. Domestic hot water line failed due to corrosion allowing water to leak onto the roof which was discovered during rounds and readings. Work includes the removal and re-installation of metal jacket pipe insulation. | \$ 3,758 | \$ 2,949 | 78 |



| ltem Number | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-------------|------------|-------------------|--|-------------|----------|---------------------|---|----------------------|---|--|
| 43 | FM-2007831 | Kern | Metropolitan Division | 15-A1 | 1 | and Pa | Grounds and Parking Lot - Replace (1) irrigation valve and 30 low flow sprinkler heads and (1) 1 ft x 1 ft ceiling tiles in the basement staff office. Irrigation valve failed due to age which allowed the sprinklers to stay on, allowing water to travel through the exhaust ducting and flooding the basement staff office. Environmental oversight and remediation required for category 2 water. Erect (2) 3 ft x 4 ft containments. Clean, dry and sanitize 6 SF of drywall, 15 SF of carpet, 1 light fixture, 15 SF of drywall ceiling, and 8 SF of metal cubicle cabinetry. | \$ 29,977 | \$ 18,736 | 63 |
| 44 | FM-2007832 | Los Angeles | Alhambra Courthouse | 19-11 | 1 | | Plumbing - Sewer Link Leak - Mechanically clear 60 LF of sewer line. Sewer line was blocked affecting the 2nd floor womens public restroom. Debris was punched through and not recovered. Environmental and remediation protocols required due to category 3 water. Erect (1) 3 ft x 7 ft critical barrier clean, dry, and sanitized 600 SF surfaces tile flooring. | \$ 12,493 | \$ 10,744 | 86.00 |
| 45 | FM-2007833 | Kern | Bakersfield Juvenile Center | 15-C1 | 1 | HVAC | HVAC - Replace (1) 400 amp 3-pole breaker for chiller 2. Breaker failed due to age, causing no power to the chiller. | \$ 6,498 | \$ 4,338 | 66.76 |
| 46 | FM-2007846 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | HVAC | HVAC - Replace (3) igniters, (3) fresh air filters, (1) fan control relay and associated part for boiler 1. Parts failed due to age affecting the HVAC heating through the entire building. | \$ 4,083 | \$ 2,832 | 69.35 |
| 47 | FM-2007847 | San Bernardino | Historic Courthouse | 36-A1 | 1 | iscalato | Elevators, Escalators, & Hoists - Replace (1) rope gripper on elevator 1 and (1) rope gripper on elevator 2. Rope grippers failed due to age, preventing use of the elevators. Deficiency was found during preventative maintenance. | \$ 78,163 | \$ 75,201 | 96.21 |
| 48 | FM-2007849 | Los Angeles | Pomona Courthouse North | 19-W2 | 1 | and Pa | Ground and Parking Lot - Replace (1) gate limit assembly and all associated fittings to north side Judges secured parking gate. The limit assembly failed due to age impacting the gates operation. | \$ 2,174 | \$ 2,092 | 96 |
| 49 | FM-2007853 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | ior Fin | Interior Finishes - Restore (2) window seals on the 19th floor and replace (4) 12 inch x 12 inch ceiling tiles in the 17th floor county offices. The window seals failed due to age allowing rainwater into the County offices on the 19th and 17th floors, the "P" level court Exhibits, and the "S" level AHU room and Court file storage room. Environmental oversight and remediation required for category 2 water and ACM. Erect (1) 3 ft x 10 ft critical barrier, (1) 6 ft x 5 ft x 10 ft containment and (4) water diverters. Clean, dry, and sanitize 3,450 SF of hard surfaces, including VCT, terrazzo, and concrete. | \$ 61,363 | \$ 42,211 | 68.79 |
| 50 | FM-2007856 | Los Angeles | Mental Health Court | 19-P1 | 1 | andalis | Vandalism - Restore (1) entry way door and (1) chain link fence. The exterior door and fencing were damaged due to vandalism by unknown individual. | \$ 7,629 | \$ 5,440 | 71.31 |
| 51 | FM-2007864 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | | Plumbing - Sewer Line Leak - Mechanically clear 25 LF of sewer line at the 8th floor mop sink and replace (5) 2 ft x 2 ft ceiling tiles in the 7th floor public hallway. The mop sink drain line was blocked allowing water to leak down to the 7th floor. The blockage was not recovered. Environmental oversight and remediation required for Category 2 water. Erect (1) 12 ft x 14 ft containment, (1) 40 inch x 90 inch door barrier. Clean, dry, and sanitize 300 SF of tile and terrazzo flooring. | \$ 35,016 | \$ 24,088 | 68.79 |



| Item Number | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | PRELIMINARY ESTIMATE | PROLINI MOUTICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-------------|------------|-------------------|--|-------------|----------|---------------------|--|----------------------|---|--|
| 52 | FM-2007865 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | lumbir | Plumbing - Sewer line Leak - Mechanically clear 50 LF of main drain line in "S" level holding cell and replace 25 SF of plaster ceiling in the "P" level restroom. Blockage resulted in the holding cell flooding allowing water to leak down to the "P" level restroom. The blockage was not recovered. Environmental oversight and remediation required for category 2 water. Erect (2) 40 inch x 90 inch door barriers, and clean, dry, and sanitize 100 SF of concrete and tile surface. | \$ 33,356 | \$ 22,946 | 68.79 |
| 53 | FM-2007866 | Santa Barbara | Santa Maria Courts Bldgs C + D | 42-F1 | 1 | HVAC | HVAC - Replace (1) 6 ton HVAC package unit 1. Package unit failed, and parts are obsolete impacting cooling to courtroom 3. | \$ 33,383 | \$ 13,998 | 41.93 |
| 54 | FM-2007867 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | lumbir | Plumbing - Domestic Water Supply Leak - Replace (1) 1/2 inch copper valve in the 11th floor pipe chase and 6 SF of carpet in the 9th floor courtroom. The valve failed due to age allowing water to leak down to a 9th floor courtroom. Scaffolding required to complete the work. Environmental oversight and remediation required for category 2 water. Erect (1) 8 ft x 8 ft containment and (1) 5 ft x 3 ft containment. Clean and sanitize 128 SF of vinyl floor tile and 9 SF of carpet. | \$ 36,569 | \$ 25,156 | 68.79 |
| 55 | FM-2007868 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | olding (| Holding Cell - Replace (1) locking assembly, remove rust, and readjusted locking rod assembly for holding cell 5. The locking assembly failed due to age, preventing the Holding cell door from opening. | \$ 2,719 | \$ 2,719 | 100.00 |
| 56 | FM-2007875 | San Diego | Hall of Justice | 37-A2 | 1 | HVAC | HVAC - Replace (2) motor pump assemblies, (2) triple duty valves, (2) strainers, (2) pressure gauges, and (1) chilled water actuator valve on computer room air conditioning unit 1. Chill water booster pumps motors 1 and 2 failed on high heat due to age, causing data center critical high temperatures. | \$ 67,499 | \$ 67,499 | 100.00 |
| 57 | FM-2007877 | Fresno | Fresno County Courthouse | 10-A1 | 1 | Securit | Security - Vandalism - Replace (1) 55 inch x 67 inch sheet of clear tempered glass with a reflective film inside basement level 1 courtroom. Glazing was broken by in-custody. Window is currently secured, and restitution being sought. | \$ 4,796 | \$ 4,796 | 100.00 |
| 58 | FM-2007883 | Los Angeles | Torrance Courthouse | 19-C1 | 1 | HVAC | HVAC - Replace (3) contactors for cooling tower VFD motor. The VFD failed due to an electrical short and was discovered during rounds and readings. | \$ 4,090 | \$ 3,482 | 85.14 |
| 59 | FM-2007884 | Los Angeles | Airport Courthouse | 19-AU1 | 1 | scalat | Elevators, Escalators, & Hoists - Replace (1) pickup roller on custody elevator 5. Pickup roller failed due to mechanical failure with door operation. | \$ 2,270 | \$ 1,752 | 77 |
| 60 | FM-2007885 | Los Angeles | Torrance Courthouse | 19-C1 | 1 | lumbir | Plumbing - Fixture Leak - Replace (1) waste gasket and (1) concealed valve on the basement lockup quarters toilet. Components have failed due to age, resulting in water leaking from the toilet. | \$ 2,852 | \$ 2,852 | 100.00 |
| 61 | FM-2007889 | Los Angeles | Whittier Courthouse | 19-AO1 | 1 | HVAC | HVAC - Replace (1) 6 ft x 9 ft sheet metal panel for the return fan room. The panel failed due to return air dampers malfunctioning, creating a vacuum while the fan was on, pulling the panel off the wall. The dampers were corrected under a separate TO. | \$ 3,080 | \$ 2,662 | 86 |
| 62 | FM-2007891 | San Bernardino | Barstow Courthouse | 36-J1 | 1 | lumbir | Plumbing - Domestic Water Line Leak - Replace 20 LF of 3/4 inch copper pipe in ceiling plenum space on the first floor public hallway. The pipe failed due to age. | \$ 3,925 | \$ 3,925 | 100.00 |
| 63 | FM-2007894 | Santa Barbara | Figueroa Division | 42-B1 | 1 | and Pa | Grounds and Parking Lot - Restore 50 SF of plaster wall. A unhoused person was cooking and caught their personal property on fire. The Police and Fire Department were dispatched. | \$ 3,886 | \$ 3,886 | 100.00 |



| Item Number | FM NUMBER | LOCATION | FACILITY NAME | DI DNICTIN | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | PRELIMINARY ESTIMATE | | EACILITY MODIFICATION | PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-------------|------------|-------------------|--|------------|----------|---------------------|--|----------------------|--------|-----------------------|--|--|
| 64 | FM-2007895 | San Bernardino | Historic Courthouse | 36-A1 | 1 | | Plumbing - Sewer Line Leak - Mechanically clear 75 LF of drain line in the 2nd floor mens public restroom, and mechanically clear 75 LF of drain line in the 2nd floor womens restroom. A blockage in the drain line caused water to leak through the concrete floor impacting the 1st floor mens public restroom. Blockage was not recovered. Environmental and remediation oversight used for category 3 water. Erect (1) 40 inch x 90 inch containment, (1) 16 ft x 16 ft x 12 ft containment, (2) 20 LF diverters, and cleaned, dry and sanitized 414 SF of hard surface. Restrooms are being renovated, which allowed the water to leak through the concrete sub-floor. | \$ 2 | 24,164 | \$ | 23,248 | 96.21 |
| 65 | FM-2007897 | Sacramento | Gordon Schaber Sacramento Superior Court | 34-A1 | 1 | | Plumbing - Mechanical Systems Leak - Replace mechanical seal, bearings, and perform satisfactory operational testing for Hot water pump 2. Mechanical seal and bearings failed due to age and was discovered during preventative maintenance. | \$ | 4,759 | \$ | 4,759 | 100.00 |
| 66 | FM-2007898 | Sacramento | Juvenile Courthouse | 34-C2 | 1 | | Elevators, Escalators, & Hoists - Replace wheelchair lift door latch. The latch failed due to age and not operating correctly. | \$ | 2,833 | \$ | 2,833 | 100.00 |
| 67 | FM-2007900 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 1 | | Plumbing - Sewer Line Leak - Replace 10 LF of a 3 inch cast iron pipe, (2) 2 inch couplings, and associated fittings in the 1st floor holding cell plenum space. The pipe failed due to age allowing water to leak into the holding celling. Environmental oversight and remediation required for category 3 water. Clean, dry and sanitize 200 SF of metal ceiling, 200 SF of concrete floor, 100 SF of cinderblock walls, and (2) light fixtures. | \$ 1 | 1,624 | \$ | 9,034 | 78 |
| 68 | FM-2007902 | San Bernardino | Barstow Courthouse | 36-J1 | 1 | | Plumbing - Sewer Line Leak- Replace 10 LF of 6 inch cast iron pipe and fittings and (1) 2 ft x 4 ft ceiling tile. The pipe failed due to age allowing water to leak from the 2nd floor to the 1st floor office area. Environmental testing and oversight was required. Clean and sanitize 434 SF of tile floor. | \$2 | 25,005 | \$ | 25,005 | 100 |
| 69 | FM-2007906 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | | Plumbing - Fixture Leak - Mechanically clear 75 LF of sewer link, replace (2) ceiling tiles in 1st floor lobby and (1) 2 inch cleanout in the 2nd floor public mens restroom. A toilet blockage caused water to overflow and travel down the plenum through the ceiling onto the 1st floor main lobby. Failed clean out was identified during the clearing of the sewer line. Environmental oversight and remediation required due to category 2 water. Erect (1) 5 ft x 9 ft x 12 ft containment in the 1st floor lobby, (1) 40 x 90 inch containment in the 2nd floor mens restroom, and sanitized 541 SF of floors and walls. | \$ 1 | 17,303 | \$ | 14,713 | 85.03 |
| 70 | FM-2007910 | Orange | Central Justice Center | 30-A1 | 1 | | Vandalism - Plumbing - Sewer Line Leak - Mechanically clear sewer line and replace (30) 2 ft x 2 ft ceiling tiles in the 7th floor jury rooms. An unidentified in-custody blocked and continuously flushed the toilet in the 8th floor holding cell resulting in water traveling down to the jury rooms below. Blockage was found after multiple in-custodies had been in the holding cell. Environmental oversight and remediation required for category 3 water. Clean and sanitize 430 SF of holding cell concrete floor and 760 SF of ceiling and carpet on floor below. | \$ 1 | 10,639 | \$ | 10,639 | 100.00 |
| 71 | FM-2007911 | Los Angeles | West Covina Courthouse | 19-X1 | 1 | | County Managed - Electrical - Replace 108 LED light pole heads around perimeter of the building. Lights have failed due to age creating a safety issue at night. | \$ 2 | 24,780 | \$ | 24,780 | 100.00 |



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|-------------|------------|-------------------|---|-------------|----------|---------------------|---|----------------------|---|--|
| 72 | FM-2007913 | Los Angeles | Bellflower Courthouse | 19-AL1 | 1 | lumbir | Plumbing - Domestic water line leak - Replace 10 LF of 3 inch copper pipe and associated fittings in the 1st floor AHU room and electrical room. Pipe failed due to age allowing water to leak on the floor. Work includes afterhours work due to draining the building. | \$ 10,230 | \$ 7,973 | 77.94 |
| 73 | FM-2007915 | Sutter | Sutter County Superior Courthouse | 51-C1 | 1 | Protec | Fire Protection - Replace 120 fire alarm circuits. The circuits have failed due to the splice connections to the devices failing, resulting in numerous issues with the fire alarm system. | \$ 342,205 | \$ 342,205 | 100.00 |
| 74 | FM-2007916 | San Bernardino | San Bernardino Justice Center | 36-R1 | 1 | HVAC | HVAC - Replace (1) VAV box and install additional (1) 24 inch x 24 inch return air grill in the 1st floor walk-up window area hard lid ceiling. VAV Box failed due to age and was unable to supply air in that area, resulting in high temperatures. Link the new VAV Box into the building automation system. | \$ 18,011 | \$ 18,011 | 100.00 |
| 75 | FM-2007920 | Los Angeles | Torrance Courthouse | 19-C1 | 1 | lumbir | Plumbing - Sewer Line Leak - Replace 40 LF of 4 inch cast iron pipe, (12) 4 inch heavyweight couplings, (1) 4 inch gasket, (1) 4 inch wye adapter, (1) 4 inch x 2 inch reducer, (1) plug, (1) 4 inch 1/8 bend, and (2) 2 inch heavyweight couplings to cast iron sewer pipe. Sewer line has cracked due to age allowing water to leak from the pipe. Environmental testing and clearance to be performed. Erect (1) 4 ft x 10 ft catchall and (1) slip deterrent padding on floor to prevent injury. | \$ 29,704 | \$ 25,290 | 85 |
| 76 | FM-2007924 | San Diego | North County Regional Center - North | 37-F2 | 1 | lumbir | Plumbing - Domestic Water Pipe Leak - Clear 5 LF of 1 1/4 inch condensate drain line with nitrogen in rooftop air handler unit 4 and replace 56 SF of 2 ft x 4 ft ceiling tiles. Condensate line clog on AHU allowed water to leak to 1st floor criminal office, affecting ceiling tiles and office space. Environmental oversight and remediation required for category 2 water. Erect (1) 8 ft x 14 ft x 8 ft containment, and clean, dry & sanitize 40 SF of carpet and 40 SF of hard surfaces. | \$ 22,945 | \$ 22,945 | 100.00 |
| 77 | FM-2007926 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1 | 1 | lumbir | Fire Protection - Replace (1) high temperature fire sprinkler head, 13,000 SF of 2 ft x 2 ft carpet tiles, 3500 SF of drywall, 800 SF of cove base, 120 SF of 2 ft x 2 ft ceiling tiles, and 60 SF of vinyl floor tiles in the 1st floor clerks office. The fire sprinkler failed due to age flooding the clerks office, affecting 63 cubicles and 20 court offices. Environmental oversight and remediation required for category 2 water. Erect 20,000 SF of containments and drying equipment. | \$ 600,120 | \$ 441,148 | 74 |
| 78 | FM-2007927 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | lumbir | Plumbing - Domestic Water Line Leak - Replace 2 LF of 2 inch galvanized pipe and (3) couplings. The pipe and couplings failed due to age and was discovered during rounds and readings. Work includes isolation of the steam line and drain the domestic hot water holding tank. | \$ 5,772 | \$ 5,614 | 97.26 |
| 79 | FM-2007929 | Mono | Mammoth Lakes Courthouse | 26-B2 | 1 | lumbir | Plumbing - Replace (2) 1 1/2 pressure regulators. The regulators failed due to fluctuating water pressure impacting the domestic water supply to the building. | \$ 8,696 | \$ 8,696 | 100 |
| 80 | FM-2007933 | El Dorado | Cameron Park | 09-C1 | 1 | HVAC | HVAC - Replace (1) 3.5 ton compressor and wiring harness, (1) 70-w crankcase heater, and (1) refrigerant liquid line filter drier. Parts failed due to age, causing the AC to shutdown, and temperature to rise in courtroom and adjacent telecommunication room. | \$ 3,805 | \$ 3,805 | 100.00 |
| 81 | FM-2007935 | Contra Costa | Richard E. Arnason Justice Center | 07-E3 | 1 | HVAC | HVAC - Replace compressor 2A for air handler 5. Fan motor failed due to age requiring replacement. | \$ 3,313 | \$ 3,313 | 100.00 |



| Item Number | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | PRELIMINARY ESTIMATE | | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-------------|------------|-------------|--|-------------|----------|---------------------|---|----------------------|------|---|--|
| 82 | FM-2007938 | Sacramento | Gordon Schaber Sacramento Superior Court | 34-A1 | 1 | lumbir | Plumbing - Domestic Water Pipe Leak - Replace 60 LF of 3 inch of drain piping, 20 LF of 2 inch drain piping, and all couplings and associated fitting. Piping failed due to age allowing water to leak into the judges parking area. | \$ 5,35 | 1 | \$ 5,351 | 100 |
| 83 | FM-2007940 | San Diego | Juvenile Court | 37-E1 | 1 | HVAC | HVAC - Replace (4) SF of 2 ft x 2 ft ceiling tiles, (1) 3-way mechanical valve, and 3/4 inch fittings. The mechanical valve failed due to age allowing water to leak from the HVAC supply line onto the surfaces below. Environmental oversight and remediation is required for category 2 water. Cleaned, dried, and sanitized 50 SF of carpet, 10 LF of metal framing, (1) wood sliding door, (1) computer, (1) metal docking station, (2) glass window panels, (2) chairs, (1) wood cabinetry, and (3) pieces of clothing. | \$ 19,03 | 5 \$ | \$ 14,204 | 74.62 |
| 84 | FM-2007943 | Los Angeles | Torrance Courthouse | 19-C1 | 1 | lumbir | Plumbing - Domestic Water Leak - Replace 6 LF of 1 1/4 inch copper piping, and (20) 12 inch x 12 inch ceiling tiles in the 3rd floor clerks office. Water supply pipe failed due to age allowing water to leak onto the tiles. Environmental oversight and remediation required for ACM. Install (1) 7 ft x 10 ft x 10 ft containment. Clean, dry, and sanitize 410 SF of carpet. | \$ 29,99 | 2 9 | \$ 25,535 | 85.14 |
| 85 | FM-2007946 | Sacramento | Carol Miller Justice Center Court Facility | 34-D1 | 1 | and Pa | Grounds and Parking Lot - Replace (6) 10 ft sections of fencing and (7) posts. Steel fencing was damaged by concrete truck driving through them after losing control. Insurance reimbursement being sought. | \$ 13,76 | 0 \$ | \$ 13,760 | 100.00 |
| 86 | FM-2007948 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | HVAC | HVAC - Replace (1) 2 gallon chemical feeder for the water loop system in the basement boiler room. Chemical feeder failed due to age allowing water to leak onto the floor. | \$ 2,96 | 8 \$ | \$ 2,524 | 85.03 |
| 87 | FM-2007950 | Sierra | Courthouse/ Sheriff Station-Jail | 46-A1 | 1 | iscalato | County Managed - Elevators, Escalators & Hoists - Replace elevator door on the ground level. Equipment failed due to exterior and environmental elements. Access to the elevator on the ground level is on the exterior of the building, exposed to the elements, the exterior metal shell of the door has delaminated causing the metal to scrape and grind along the framing. There was a brief entrapment caused by the door not opening. | \$ 4,07 | 6 \$ | \$ 4,076 | 100.00 |
| 88 | FM-2007953 | Orange | Harbor Justice Center-Newport Beach Facility | 30-E1 | 1 | HVAC | HVAC - Replace the chemical controller for the cooling tower. The controller has failed due to age and will not allow new programming, resulting in the system improperly treating the water. | \$ 6,29 | 5 \$ | \$ 5,308 | 84 |
| 89 | FM-2007960 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | lumbir | HVAC - Replace (2) variable frequency drives (VFD) and (2) fans for cooling tower 4. VFDs and fans failed due to age, causing the system to overheat and affect cooling to the building. | \$ 9,29 | 7 \$ | \$ 7,905 | 85.03 |
| 90 | FM-2007962 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | scalate | Elevators, Escalators, & Hoists - Replace (2) brake bushings on each elevator 1, 2, 6, 8, and 10. Brake bushings failed due to age, affecting the brake system and floor leveling. | \$ 38,84 | 9 | \$ 25,691 | 66.13 |
| 91 | FM-2007966 | Santa Clara | Historic Courthouse | 43-B2 | 1 | HVAC | HVAC - Replace (1) burner, (1) heat exchanger, and (1) heat exchanger gasket kit on the boiler. Burner and heat failed due to age impacting building heating. Work requires isolating heating water loop and flue report for new burner. | \$ 31,94 | 9 | \$ 31,949 | 100.00 |
| 92 | FM-2007969 | Imperial | El Centro Courthouse | 13-A1 | 1 | scalat | Elevators, Escalators, & Hoist - Replace (1) cable gripper, (1) cab door control arm, and (1) bearing on public elevator 1. Components failed due to age, causing the elevator to fail intermittently. Issue was found during monthly maintenance. | \$ 7,33 | 0 \$ | \$ 7,330 | 100 |



| Item Number | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-------------|------------|-------------------|---|-------------|----------|---------------------|---|----------------------|---|--|
| 93 | FM-2007971 | Orange | Harbor Justice Center-Newport Beach Facility | 30-E1 | 1 | HVAC | HVAC - Replace 63 SF of duct insulation above the district attorneys office and (2) 2 ft x 4 ft ceiling tiles in the office. The failed insulation is resulting in condensation and water saturation of the insulation and ceiling below. Work will require the use of scaffolding. | \$ 6,192 | \$ 5,221 | 84 |
| 94 | FM-2007973 | San Bernardino | Barstow Courthouse | 36-J1 | 1 | lumbir | Plumbing - Sewer Line Leak - Replace (1) flush kit that and mechanically clear 60 LF of sewer drain line in the second floor mens restroom. Flush valve failed due to age allowing debris to block the line. | \$ 3,619 | \$ 3,619 | 100.00 |
| | FM-2007975 | Orange | Central Justice Center | 30-A1 | 1 | | HVAC - Replace (1) compressor on heat pump 9 that serves the jury assembly room. The compressor failed due to age impacting cooling in the space. | \$ 12,954 | \$ 12,954 | 100.00 |
| 96 | FM-2007978 | Los Angeles | El Monte Courthouse | 19-01 | 1 | lumbir | Plumbing - Domestic water pipe leak - Replace 10 LF of 2 inch copper pipe, 50 SF of 2 x 2 inch ceramic tiles and all associated fittings. Domestic copper water line failed due to age allowing water to leak into the basement lockup restroom. Environmental and remediation protocols required due to ACM, lead, and category 2 water. Erect (1) 3x7 ft critical barrier, (1) 3 x 3 x 7 ft decontamination chamber clean, dry, and sanitized 150 SF surfaces tile flooring and walls. | \$ 40,164 | \$ 23,343 | 58 |
| 97 | FM-2007980 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1 | 1 | HVAC | HVAC - Replace (1) 3/4 HP condenser fan motor, (1) fan blade, and (1) capacitor on elevator control room unit. Parts failed due to age, causing high temperatures in the elevator control room. A temporary cooler was placed to provide temporary cooling to the mechanical room and restore elevator service. | \$ 4,379 | \$ 3,219 | 74 |
| 98 | FM-2007981 | Los Angeles | El Monte Courthouse | 19-01 | 1 | scalate | Elevators, Escalators, & Hoists - Replaced (1) electronic door sensor and associated wiring for judges elevator 5. Sensor failed due to age, causing the elevator doors not to respond. | \$ 7,223 | \$ 7,223 | 100.00 |
| 99 | FM-2007983 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | lumbir | Plumbing - Sewer Line Leak - Replace (4) 1 ft x 1 ft ceiling tiles, 72 SF of carpet, and 5 inches of 2 inch cast iron pipe. The pipe failed due to age allowing water to leak from the 19th floor county space into the 18th floor secured hallway. Environmental oversight and remediation required for ACM and category 2 water. Erect (1) 9 ft x 9 ft containment and clean, dry and sanitize 72 SF of concrete floor. | \$ 30,577 | \$ 21,034 | 69 |
| 100 | FM-2007984 | Los Angeles | El Monte Courthouse | 19-01 | 1 | ior Fin | Interior Finishes - Replace 200 LF of cove base, 25 SF of VCT tiles at basement and 1st floor secured hallway. VCT tiles and cove base adhesive failed due to age creating a safety hazard. Environmental and remediation protocols required due to ACM. Erect (3) 3 x 7 ft critical barriers, (2) 3 ft x 7 ft x 3 ft decontamination chambers, and (1) 10 ft x 10 ft containment. Clean and sanitize 1,000 SF of surfaces, floors and walls. | \$ 40,176 | \$ 23,351 | 58.12 |
| 101 | FM-2007985 | Los Angeles | Beverly Hills Courthouse | 19-AQ1 | 1 | lumbir | Plumbing - Sewer Line Leak - Replace 40 LF of 2 inch cast iron piping, (2) 2 inch loop hangers, and (76) 12 inch x 12 inch ceiling tiles. The Sink drain line from the 2nd floor break room cracked due to age and leaked into the plenum, down onto the ceiling tiles in 1st floor Sheriffs Office. Scaffolding required to repair the pipe. Environmental testing and oversight required for category 2 water. Erect (1) 10 ft x 7 ft x 12 ft containment, (1) 36 inch x 76 inch decontamination chamber, and (1) 14 SF catchall. Clean and sanitize 3 SF of hard surfaces. | \$ 34,302 | \$ 27,277 | 80 |



| Item Number | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | DDEI IMINARY ECTIMAATE | | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-------------|------------|-------------------|--|-------------|----------|---------------------|---|------------------------|--------|---|--|
| 102 | FM-2007994 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 1 | | Plumbing - Fixture Leak - Replace (1) toilet assembly in the 3rd floor mens staff restroom and 32 SF of 2 ft x 4 ft ceiling tiles in the 2nd floor court storage. The toilet failed due to age allowing water to travel down to the 2nd floor court storage room. Environmental oversight and remediation required due to category 2 water. Clean, dry, and sanitize 230 SF of ceramic floor, 30 SF of vinyl floor tiles, (1) metal rack, 8 SF of light fixtures, and 40 SF of drywall. | \$ | 23,213 | \$ 16,247 | 70 |
| 103 | FM-2008005 | Kern | Bakersfield Juvenile Center | 15-C1 | 1 | scalate | Elevators, Escalators, & Hoists - Replace (1) limit switch, (1) control module, and (1) relay for public elevator 2. Part failed due to age impacting the elevators operation. | \$ | 8,649 | \$ 5,774 | 66.76 |
| 104 | FM-2008007 | Lassen | Hall of Justice | 18-C1 | 1 | | Grounds and Parking Lot - Repair 12 SF of walkway and curb and replace (1) tree damaged due to car accident. Public driver crashed into the landscape area in the front of the courthouse, afterhours. Insurance reimbursement is being sought. | \$ | 4,141 | \$ 4,141 | 100.00 |
| 105 | FM-2008010 | Shasta | Main Courthouse | 45-A1 | 1 | | HVAC - Replace bearings, shaft, fan wheels, on the cooling tower. The cooling tower shaft and bearings failed due to age. | \$ | 8,214 | \$ 5,726 | 69.71 |
| 106 | FM-2008019 | Butte | North Butte County Courthouse | 04-F1 | 1 | Protec | Fire Protection - Replace (1) booster panel and (1) battery for the fire detection system. The booster panel failed due to age impacting the fire detection systems operation. Rotated and recharged batteries for the panel daily, until replacement panel was installed and tested. | \$ | 6,137 | \$ 6,137 | 100.00 |
| 107 | FM-2008020 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | | Plumbing - Fixture Leak - Replace (1) toilet wax ring in the 1st floor womens employee restroom. Wax ring failed due to age allowing water to leak through the wall cavity onto the basement floor mechanical room. Environmental oversight and remediation required due to category 3 water. Erect (1) 3 ft x 7 ft critical barrier and sanitize 144 SF of concrete flooring and metal ducting. | \$ | 7,749 | \$ 7,749 | 100.00 |
| 108 | FM-2008028 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | | Plumbing - Sewer Line Leak - Replace (1) 10 LF of 2 inch cast iron pipe, (2) 2 inch couplings, and install (1) 2 ft x 2 ft access panel. Pipe failed due to age and the leak was identified in the 3rd floor mens restroom. Environmental oversight and remediation required for category 2 water. Cleaned, dried, and sanitized 30 SF of drywall ceiling and 40 SF of 2 inch x 2 inch pink ceramic floor tile. | \$ | 26,371 | \$ 21,224 | 80.48 |
| 109 | FM-2008029 | San Bernardino | Historic Courthouse | 36-A1 | 1 | iscalato | Elevators, Escalators, & Hoists - Replace (1) controller drive and associated materials on elevator 2. The drive failed due to age impacting the elevators operation. The deficiency was identified during rope grip replacement. | \$ | 68,229 | \$ 65,643 | 96 |
| 110 | FM-2008034 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | | Plumbing - Fixture Leak - Replace (1) stop valve on the toilet in the 3rd floor mens jury room restroom and (4) 1 x 1 ft ceiling tiles in the 2nd floor DAs office. Stop valve failed due to age, allowing water to leak through the 2nd floor plenum space onto the ceiling tiles. Environmental oversight and remediation required due to ACM and category 2 water. Erect (1) 5 ft x 3 ft x 10 ft containment and sanitized 175 SF of floor tiles and walls. | \$ | 12,853 | \$ 12,853 | 100 |
| 111 | FM-2008035 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | HVAC | HVAC - Replace (1) 30 hp motor and associated parts for condenser water pump 2 in the 13th floor chiller room. Motor failed due to age, affecting the chiller and impacting cooling to the building. | \$ | 6,267 | \$ 4,144 | 66.13 |



| Item Number FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | BA LICE SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|--------------------------|-------------------|--|-------------|----------|--|----------------------|---|--|
| 112 FM-2008036 | Fresno | B.F. Sisk Courthouse | 10-01 | 1 | Iumbir Plumbing - Domestic Water Pipe Leak - Replace (1) 3/4 inch ball valve, (2) electrical outlets, (1) light pack, (1) oil return pump, and (1) VFD on air handler 7,633 SF drywall and insulation, 1055 LF of cove base, (2) 120 SF galvanized medal panels. Domestic water valve failed due to age, causing flooding in multiple areas of the basement. Environmental testing costs included. Work includes 59 air scrubbers and 10 dehumidifiers. | \$ 293,517 | \$ 293,517 | 100.00 |
| 113 FM-2008038 | Los Angeles | West Covina Courthouse | 19-X1 | 1 | lumbir County Managed - Plumbing - Replace (1) 230 volt 1/2 HP motor, pump assembly, and 10 LF of 3/4 inch copper pipe and all associated fittings. Motor and pump failed due to age impacting domestic hot water throughout the building. | \$ 9,961 | \$ 9,961 | 100.00 |
| 114 FM-2008040 | San Bernardino | San Bernardino Justice Center | 36-R1 | 1 | Iumbin Plumbing - Sewer Line Leak - Replace (1) drain seal and (4) 2 x 2 ft ceiling tiles. Seal failed due to age allowing water to leak from 1st floor plenum space into the 1st floor office space, meeting room, and the basement mens sheriff locker room. Environmental oversight and remediation required due to category 2 water. Erect (1) 2 ft x 2 ft containment, (1) 16 ft x 16 ft x 12 ft containment, (1) 40 inch x 90 inch critical barrier, extract water from 190 SF of carpet, and cleaned, dried, and sanitized 1094 SF of hard surfaces. | \$ 29,107 | \$ 29,107 | 100.00 |
| 115 FM-2008041 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | lumbir Plumbing - Fixture Leak - Replace (2) stop valves on the toilets from the 3rd floor womens jury restroom and (12) 1 ft x 1 ft ceiling tiles in the 2nd floor staff office. Stop valves failed due to age allowing water to leak through the 2nd floor plenum space and onto the ceiling tiles. Environmental oversight and remediation required due to ACM and category 2 water. Erect (1) 8 ft x 8 ft x 10 ft containment in the 2nd floor DAs office, (1) 5 ft x 5 ft x 10 ft containment in the 2nd floor, and clean and sanitize 609 SF of floor tiles and light fixture. | \$ 19,779 | \$ 16,818 | 85.03 |
| 116 FM-2008044 | San Diego | Kearny Mesa Court | 37-C1 | 1 | HVAC HVAC - Replace (1) packaged terminal air conditioning (PTAC) unit located in the 1st floor walk-up payment booth. PTAC unit failed due to age causing loss of cooling. | \$ 9,467 | \$ 9,467 | 100 |
| 117 FM-2008046 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | Iumbin Plumbing - Domestic Water Line Leak - Replace 4 SF of 1 ft x 1 ft ceiling tiles, 3 LF 1 1/4 inch copper pipe, (1) 1 1/4 ball valve, (2) 1 1/4 inch couplers, (1) 1 1/4 inch 90 degree elbow. The pipe failed due to age allowing water to leak from the basement plenum to the lockup office. Environmental oversight and remediation required due to category 2 water. Clean, dried and sanitize 20 SF of 1ft x 1 ft ceiling tiles. | \$ 18,855 | \$ 15,175 | 80.48 |
| 118 FM-2008048 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 1 | HVAC HVAC - Replace (1) 15 hp motor and (1) contactor on air handler 2. The motor failed due to age impacting building conditioning. | \$ 14,663 | \$ 13,158 | 89.74 |
| 119 FM-2008049 | Los Angeles | West Covina Courthouse | 19-X1 | 1 | HVAC County Managed - HVAC - Replace (1) 230 Volt variable frequency drive (VFD) for Air Handler 4. VFD failed due to age affecting the HVAC system throughout the building. | \$ 13,282 | \$ 13,282 | 100.00 |
| 120 FM-2008051 | San Diego | North County Regional Center - Annex | 37-F3 | 1 | Iumbir Plumbing - Domestic Water Pipe Leak - Replace 8 SF of 2 ft x 4 ft ceiling tiles, 2 LF of 3/4 inch copper piping, (2) 3/4 inch copper elbows, (2) 3/4 inch to 5/8 inch copper reducers located in 1st floor business office. Reheat coil failed due to age, allowing water leak onto the ceiling tile. Environmental oversight required for category 2 water. | \$ 4,247 | \$ 4,247 | 100 |
| 121 FM-2008055 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 1 | scalate Elevators, Escalators, & Hoists - Replace (1) control system pc board for public elevator 1. The board failed due to age causing the elevator to not stop at proper floors. | \$ 5,024 | \$ 3,904 | 77.72 |



| ltem Number | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-------------|------------|-------------|--|-------------|----------|---------------------|--|----------------------|---|--|
| 122 | FM-2008056 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 1 | iscalate | Elevators, Escalators, & Hoists - Restore (1) door clutch on the judges elevator. The door clutch failed due to age causing the cab to remain on the 1st floor with the doors open. The door clutch was procured from attic stock resulting from the modernization project. | \$ 4,021 | \$ 3,125 | 77.72 |
| 123 | FM-2007022 | Los Angeles | Airport Courthouse | 19-AU1 | 1 | erior S | Exterior Shell - Install (2) coats of crystalline concentrate coating on 42 SF of CMU block located in the underground secured parking area. Water penetrated the CMU wall due to the heavy rains, flooding the parking area. Work includes installing hydraulic cement to restore wall cracks. | \$ 10,442 | \$ 8,058 | 77.17 |
| 124 | FM-2007687 | Los Angeles | Pomona Courthouse North | 19-W2 | 1 | | HVAC - Replace (1) 4 ft x 10 ft cooling coil for air handler 2, (2) shaft seals, (1) compressor overhaul gasket set, (2) filter cores, (1) low oil pressure cut out switch, 6 gallons of compressor oil, 300 lbs of refrigerant, 250amp 480-V breaker, and all associated fittings for HVAC compressors 1 & 2. Shaft seals and cooling coil failed due to age. Breaker is original to building and failed due to age, affecting the cooling to the entire building. | \$ 95,585 | \$ 92,000 | 96 |
| 125 | FM-2007704 | Los Angeles | Downey Courthouse | 19-AM1 | 1 | | HVAC - Replace (2) motors and (2) sets of gaskets and seals for the heating hot water pumps in the 3rd floor machine room. Pumps and motor failed due to age allowing water to leak out onto the floor. | \$ 14,036 | \$ 11,748 | 84 |
| 126 | FM-2007762 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 1 | | Vandalism - Install (1) irrigation valve cover, restore 6 SF of concrete with epoxy membrane, and replace 13 LF of cove base and 12 SF of ceiling tiles. A valve in the exterior planters area was left in the open position allowing water to flood the soil and then traveled down into the basement county office. Remediation and environmental oversight required due to category 2 water. Erect (1) water diverter and clean, dry, and sanitize 5 LF of T-Bar, 55 SF of concrete, 55 SF of carpet tiles, and 120 SF of drywall. Irrigation valve was left on by an unknown person. | \$ 22,984 | \$ 16,086 | 70 |
| 127 | FM-2007790 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | lumbir | Plumbing - Sewer Line Leak - Mechanically clear 50 LF of sewer line in 1st floor jury assembly room. Mainline stoppage caused 1st floor jury assembly mens and womens restrooms to backup allowing water to travel down to the Service level bus bay 2 concrete floor. Environmental testing and oversight required due to category 2 water loss. Erect (2) 40 inch x 90 inch critical barriers and 70 SF of floor covering. Clean, dry, and sanitize 710 SF of ceramic floor tile and concrete. | \$ 34,337 | \$ 23,620 | 69 |
| 128 | FM-2007795 | San Benito | San Benito County Superior Court | 35-C1 | 1 | | HVAC - Remediate Heating Hot Water leaks at (4) Variable Air Volume (VAV) boxes, replace (2) coils and re-pipe to system, replace 65 SF of damaged drywall at floor, (18) ceiling tiles and reinstalled saved baseboard, tested all affected areas. VAV pipe connections leaked over night causing flooding at 1st and 2nd floors due to electrolysis at couplings. Work was done after hours. 90 percent of work performed on separate FM, this FM is for additional work. | \$ 8,358 | \$ 8,358 | 100.00 |
| 129 | FM-2007825 | Los Angeles | Beverly Hills Courthouse | 19-AQ1 | 1 | | HVAC - Replace (2) 1/2 inch valves to inlet and outlet chiller condensing module. The valves failed due to heavy scaling, impacting condenser water flow resulting in the chillers shutting down. Work includes acid washing the chiller 1 and 2 condenser tubes. | \$ 13,209 | \$ 10,504 | 80 |



| ltem Number | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-------------|------------|--------------|--|-------------|----------|---------------------|---|----------------------|---|--|
| 130 | FM-2007886 | Los Angeles | Torrance Courthouse | 19-C1 | 1 | lumbir | Plumbing - Domestic Water Line Leak - Replace 8 LF of 1 inch of fiber glass pipe insultation and (2) 24 inch x 24 inch ceiling tiles. The insulation failed due to age allowing condensation to build on the cold water line and leak. Environmental oversight and remediation required for category 2 water. Erect (1) 8 ft x 3 ft x 10 ft containment. Clean and sanitize 24 SF of ceiling tiles and 24 SF of vinyl flooring. | \$ 14,009 | \$ 11,927 | 85.14 |
| 131 | FM-2007888 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | lumbir | Plumbing - Sewer Line Leak - Replace (10) 1 ft x 1 ft celling tiles, 2 LF of cast iron pipe above the ceiling in 2nd floor DAs waiting area. Pipe failed due to age, allowing water to leak onto the ceiling and floor. Environmental oversight and remediation required due to category 3 water. Erect (1) 12 ft x 12 ft x 11 ft containment, (1) 36 in x 76 in decontamination chamber, and clean and sanitize 480 SF of floor and wall. | \$ 18,147 | \$ 15,430 | 85.03 |
| 132 | FM-2007893 | Contra Costa | Richard E. Arnason Justice Center | 07-E3 | 1 | Protec | Fire Protection - Replace 72 SF of single layer drywall, 80 SF of double layer drywall, and 16 LF wall cove base and recharge the fire suppression agent holding tank. Safety ring on activation button failed, resulting in the discharge of fire suppression gas in the IT room. Clean agent fog triggered smoke detectors, which activated pre-action sprinkler system charging. Sprinkler charging and draining overflowed floor drain. Recharged the tank with 139 lbs of suppression agent. Environmental oversight required. Fans to dry the area. | \$ 50,786 | \$ 50,786 | 100.00 |
| 133 | FM-2007904 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | Securit | Security - Replace (1) compressor and (1) contactor for the main computer room air conditioning unit and (1) key cylinder for the basement mens sheriffs locker room door. Compressor and contactor failed due to a power surge in the AC unit affecting the power to the card reader and not allowing the door to open. Key cylinder was replaced for the sheriffs to gain access to the locker room during repairs. | \$ 10,164 | \$ 8,643 | 85.03 |
| 134 | FM-2007921 | Los Angeles | Inglewood Courthouse | 19-F1 | 1 | scalate | Elevators, Escalators, & Hoists - Replace (1) regenerative drive on elevator 3. Regenerative drive failed due to age resulting in the elevator shutting down. | \$ 2,486 | \$ 1,853 | 74.56 |
| 135 | FM-2007930 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | lumbir | Plumbing - Sewer Line Leak - Replace (2) 2 ft x 2 ft ceiling tiles, and mechanically clear 25 LF in the 4th floor holding cell 4. Mainline branch blockage causing water to overflow in the 4th floor holding cells and travel to 3rd floor public hallway. Environmental oversight and remediation required due to ACM and category 2 water. Erect (1) 90 inch x 40 inch critical barrier and (1) 5 ft x 8 ft containment. Clean, dry, and sanitize (1) plastic light fixture, 30 SF terrazzo floor, and 16 LF of ceiling T-bar. | \$ 34,316 | \$ 23,606 | 68.79 |
| 136 | FM-2007932 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | lumbir | Plumbing - Sewer Line Leak - Replace 25 SF of plaster ceiling and mechanically clear 30 LF of holding cell 6 sewer line. Blockage allowed water to overflow the holding cell toilet and travel to the P level exhibits mens restroom. Environmental oversight and remediation required for ACM and category 2 water. Clean, dry, and sanitize (1) porcelain toilet, 40 SF of ceramic tile floor, and 20 SF of concrete floor. | \$ 39,317 | \$ 27,046 | 69 |
| 137 | FM-2007949 | Los Angeles | Metropolitan Courthouse | 19-T1 | 1 | lectric | Electrical - Replaced 180 fluorescent lights, 30 ballasts, and (2) sensor control units on the 2nd floor court exclusive space. The fluorescent lights, ballasts, and controls failed due to an electrical short impacting lighting on the floor. | \$ 2,479 | \$ 2,479 | 100.00 |



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|-------------|-----------|-------------------|--|-------------|----------|---------------------|--|----------------------|---|--|
| 138 F | M-2007959 | Los Angeles | Stanley Mosk Courthouse | 19-К1 | 1 | lumbir | Plumbing - Sewer Line Leak - Replace 12 LF of 2 inch cast iron sewer line in 3rd floor plenum and (3) 1 ft x 2 ft and (3) 2 ft x 2 ft ceiling tiles on the 3rd floor. Cast iron pipe cracked due to age. Environmental oversight and remediation required for ACM and category 2 water. Erect (1) 6 ft x 6 ft, (1) 15 ft x 15 ft, and (1) 4 ft x 4 ft containments. Clean, sanitize, disinfect 50 SF of terrazzo. | \$ 40,467 | \$ 39,358 | 97.26 |
| 139 F | M-2007963 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | andalis | Vandalism - Replace (1) fire department connection (FDC) located in building exterior. FDC was severed by unknown individual. Work includes 24/7 fire watch until repairs are completed. | \$ 50,363 | \$ 33,305 | 66 |
| 140 F | M-2008016 | Los Angeles | Inglewood Courthouse | 19-F1 | 1 | lumbir | Plumbing - Sewer Line Leak - Replace 30 LF of 4 inch cast iron pipe, 10 LF of 3 inch cast iron pipe, (3) 4 inch adapters, (2) 4 x 3 inch wye adapters, (1) 4 inch 1/8 bend, (2) 4 inch plugs, (1) 4 inch 1/16 bend, (20) 4 inch couplings, and (4) 3 inch couplings in 6th floor plenum. The pipe failed due to age allowing water to leak from the plenum into the 6th floor corridor, and two adjacent rooms. Environmental oversight and remediation required due to category 2 water. Erect (1) 4 ft x 6 ft x 10 ft, and (1) 12 ft x 12 ft x 10 ft containment. Clean and sanitize 210 SF of vinyl floor tile. | \$ 59,328 | \$ 44,235 | 74.56 |
| 141 F | M-2008023 | San Bernardino | Barstow Courthouse | 36-J1 | 1 | HVAC | HVAC - Replace (1) electronic expansion valve and cable, (1) electronic expansion valve module, (1) liquid line drier cores, and (3) 100 AMP fuses for Chiller 2. The components failed due to age impacting building cooling. | \$ 12,549 | \$ 12,549 | 100 |
| 142 F | M-2008031 | Orange | Harbor Justice Center-Newport Beach Facility | 30-E1 | 1 | HVAC | HVAC - Replace (1) motor, (1) grounding rings, and (1) pulley each on exhaust fans 2, 3, and 4 and (1) switch disconnect on exhaust fan 4. The components are failing due to age. Deficiencies discovered during preventative maintenance and is impacting air circulation in the building. | \$ 9,812 | \$ 8,273 | 84.32 |
| 143 F | M-2008045 | Riverside | Banning Justice Center | 33-G4 | 1 | andalis | Vandalism - Replace (2) 16 3/4 inch x 32 1/4 inch x 3/4 inch polycarbonate clad glazing of basement holding cells 2 and 12 door windows. The glazing was damaged by in-custodies. Incident reports filed and restitution to be sought. | \$ 7,305 | \$ 7,305 | 100.00 |
| 144 F | M-2008068 | Sutter | Sutter County Superior Courthouse | 51-C1 | 1 | Securit | Security - Repair (1) set of front door lock and assemblies. Locking mechanism has failed due to wear and tear impacting the doors operation. | \$ 4,042 | \$ 4,042 | 100.00 |
| 145 F | M-2008069 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 1 | and Pa | Grounds and Parking Lot - Replace 50 SF of drywall and 50 SF of sealer in the 1st floor clerks office. Water intrusion was caused by a failed abandoned sprinkler line causing water to penetrate the wall and seeped into the carpet and drywall. The irrigation line was capped and the wall cracks were resealed. Environmental oversight and remediation required for category 2 water. Clean, dry, and sanitize 20 SF of carpet. | \$ 50,835 | \$ 39,509 | 77.72 |
| 146 F | M-2008072 | Sacramento | Juvenile Courthouse | 34-C2 | 1 | HVAC | HVAC - Replace (1) gasket and O-ring seal set on chiller 1. Chiller was leaking oil around the compressor, evaporator, and condenser barrel. Work includes, recovering refrigerant from chiller system, repair leaking seals, and adding 13 lbs of refrigerant. | \$ 10,033 | \$ 10,033 | 100 |
| 147 F | M-2008075 | Shasta | Redding Main Courthouse | 45-E1 | 1 | ior Fin | Interior Finishes - Replace (1) 24 1/4 inch x 72 1/4 inch clear tempered glazing for a third floor window. Glazing was damaged by unknown causes. | \$ 3,591 | \$ 3,591 | 100.00 |
| 148 F | M-2008080 | San Joaquin | Stockton Courthouse | 39-F1 | 1 | and Pa | Grounds and Parking lot - Remove water in judges parking lot and basement 2 mechanical rooms. Parking lot and mechanical rooms are flooding due to ingress of ground water through basement slab. | \$ 22,505 | \$ 22,505 | 100 |



| Item Number FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | BA BOTECT TYPE | PRELIMINARY ESTIMATE | | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|--------------------------|-------------|--|-------------|----------|---|----------------------|---------|---|--|
| 149 FM-2008083 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 1 | andalis Vandalism - Replace (1) 24 inch x 35 inch safety tempered glass. The glass on the 1st floor public entrance door was broken. | \$ 8,03 | 86 \$ | \$ 6,245 | 78 |
| 150 FM-2008088 | Orange | Harbor Justice Center-Newport Beach Facility | 30-E1 | 1 | HVAC HVAC - Replace (1) VAV unit supporting courtroom H10. The VAV has failed due to age and has an obstructed reheat coil blocking airflow and is preventing the system from properly cooling or heating the courtroom. | \$ 15,72 | 23 \$ | \$ 15,723 | 100.00 |
| 151 FM-2008089 | Sutter | Sutter County Superior Courthouse | 51-C1 | 1 | lectric Electrical - Replace (2) power supplies, (2) two battery back up units, (1) lighting control module, (1) control relay, and install (2) grounding cables on the courtroom lighting control system. Components failed due to being improperly grounded, impacting Court Operations. Grounding cables were added to correcting grounding condition. | \$ 4,39 |)5 \$ | \$ 4,395 | 100 |
| 152 FM-2008092 | Kern | Bakersfield Juvenile Center | 15-C1 | 1 | scalate Elevators, Escalators, & Hoists - Replace (5) door contact block assemblies, (5) Interlock air lock hooks, and (2) gate switch contacts for public elevator 1. Parts failed due to age, causing elevator to intermittently bounce and stop between floors. | \$ 6,46 | 5\$ | \$ 4,316 | 66.76 |
| 153 FM-2008093 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 1 | HVAC HVAC - Replace (1) reheat coil and 15 LF of a 3/4 inch copper pipe. Install (2) 3/4 inch isolation valves (1) strainer and associated fittings. The reheat coil and associated parts failed due to age allowing water to leak into the attorney Interview room on the 4th floor. Environmental oversight and remediation required for category 2 water. Erect (1) 3 ft x 7 ft containment and clean, dry, and sanitize 300 SF of carpet. | ,\$39,90 |)2 \$ | \$ 31,012 | 77.72 |
| 154 FM-2008096 | Los Angeles | Central Arraignment Courts | 19-U1 | 1 | HVAC County Managed - HVAC - Replace (2) condensate pumps in mechanical room. Pumps failed due to age. | \$ 13,53 | \$5 \$ | \$ 13,535 | 100.00 |
| 155 FM-2008098 | Los Angeles | Metropolitan Courthouse | 19-T1 | 1 | scalate Elevators, Escalators, & Hoists - Replace counterweight buffer and adjust hoist way access key switch to be self-centering for public elevator 9. Deficiencies found during regulatory compliance. | \$ 19,01 | .1 \$ | \$ 17,973 | 94.54 |
| 156 FM-2008100 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | HVAC HVAC - Replace (1) 40hp motor and associated parts for the chilled water pump 2 in the 13th floor chiller room. Motor failed due to age, impacting cooling to the building. | \$ 7,34 | ÷ 0 | \$ 4,854 | 66.13 |
| 157 FM-2008101 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | lumbin Plumbing - Replace (1) sump pump in the public parking structure. Pump failed due to age preventing water from being pumped from pit and pooling. | \$ 3,16 | 52 \$ | \$ 2,091 | 66.13 |
| 158 FM-2008102 | Los Angeles | Inglewood Courthouse | 19-F1 | 1 | HVAC - Install 12 LF of insulation, and restore 5 LF of sheet metal around drain pans on air handler 1. The sheet metal failed due to age and insulation is required to address condensation build-up on AHU 1 pipe. Condensation leaked in to the gym area located in the basement. Environmental oversight and remediation required for category 2 water. Clean, dry, and sanitize 34 SF of concrete surfaces. | \$ 29,78 | 39 \$ | \$ 22,211 | 74.56 |
| 159 FM-2008103 | Los Angeles | Torrance Courthouse | 19-C1 | 1 | lumbin Plumbing - Domestic Water Pipe - Replace (1) 2 inch 90 degree copper fitting on domestic hot water line in the first floor plenum above cafeteria. Fitting failed due to corrosion. Environmental oversight and remediation required for category 2 water. Erect (1) 6 ft x 8 ft x 9 ft containment. Clean and sanitize 48 SF of terrazzo. | \$ 19,96 | 5 \$ | \$ 16,998 | 85.14 |



| Item Number | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-------------|------------|-------------|--|-------------|----------|---------------------|--|----------------------|---|--|
| 160 | FM-2008105 | Orange | Stephen K. Tamura Courthouse | 30-D1 | 1 | lumbir | Plumbing - Sewer Line Leak - Replace 2 LF of 6 inch overhead cast iron pipe in the basement file room. The cast iron pipe failed due to a blockage in the line age resulting in a build up of pressure leading to the pipe failing. Environmental oversight and remediation required for category 3 water. Clean and sanitize 430 SF of concrete flooring the basement file room. | \$ 7,550 | \$ 7,550 | 100.00 |
| 161 | FM-2008106 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | iscalat | Elevators, Escalators, & Hoists - Replace (1) auxiliary contact, (22) relays, (1) PRI board, and pulleys and bearings in public elevator 4. Parts failed due to the age affecting the elevators operation. | \$ 65,359 | \$ 55,575 | 85.03 |
| 162 | FM-2008114 | San Diego | Central Courthouse | 37-L1 | 1 | scalat | Elevators, Escalators, & Hoists - Shorten hoist ropes on judges elevator 1. Ropes have stretched due to use causing the counterweight to fault impacting the elevators operation. | \$ 7,439 | \$ 7,439 | 100 |
| 163 | FM-2008115 | Solano | Hall of Justice | 48-A1 | 1 | lumbir | Plumbing - Sewer Line Leak - Replace 3 LF of 3 inch cast iron drain line from 2nd floor restroom. Pipe failed due to age and leaked to top of light fixture in office below. Environmental oversight required for category 2 water. Clean and sanitize 10 SF of area above light fixture. | \$ 5,096 | \$ 5,096 | 100 |
| 164 | FM-2008116 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | scalat | Elevators, Escalators, & Hoists - Replace (1) 120V battery for emergency lighting and phone system on freight elevator 11. Battery failed due to age impacting the alarm bell and phone. | \$ 4,776 | \$ 3,158 | 66.13 |
| 165 | FM-2008120 | Los Angeles | Whittier Courthouse | 19-AO1 | 1 | andalis | Vandalism - Replace (2) 24 inch x 36 inch mirrors in the 1st floor mens public restroom, (1) 54 inch x 36 inch mirror in the 2nd floor mens public, and (1) 54 inch x 36 inch mirror in the 3rd floor mens public restroom. Mirrors were vandalized by an unknown individual with graffiti. Work includes anti- graffiti film to be installed over the glass. | \$ 10,580 | \$ 9,144 | 86 |
| 166 | FM-2008123 | Los Angeles | Airport Courthouse | 19-AU1 | 1 | lumbir | Plumbing - Domestic Water Leak - Replace 25 SF of drywall, (5) 2 ft x 2 ft ceiling tiles, and (2) 1 inch copper fittings to the cold domestic water pipe in the 7th floor womens public restroom. The copper fitting failed due to corrosion allowing water to leak down to floors 3, 4, 5, 6, and 7. Environmental oversight and remediation required due to category 2 water. Erect multiple containments, (1) 3 ft x 8 ft x 8 ft, (1) 8 ft x 15 ft x 8 ft, (1) 5 f x 10 ft x 8 ft, and (1) 5 ft x 8 ft x 8 ft. Clean, dry, and sanitize 305 SF of carpet. | \$ 99,023 | \$ 76,416 | 77.17 |
| 167 | FM-2008125 | San Diego | East County Regional Center | 37-11 | 1 | lumbir | Plumbing - Sewer Line Leak - Mechanically clear 50 LF of sewer line in the 8th floor probation office and restroom and replace 6 SF of drywall, 58 SF of carpet, and 7 LF of cove base. Blockage was caused by a build-up of debris in the main sewer line. Environmental and remediation required for category 3 water. Erect (2) 4 ft x 10 ft containments and clean, dry, and sanitize 61 SF of hard surfaces. | \$ 30,475 | \$ 20,635 | 67.71 |
| 168 | FM-2008127 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 1 | Securit | Security - Replace (1) 15 inch touchscreen for main lockup control booth. The touchscreen failed due to age, causing controls for holding cells to be inaccessible. | \$ 4,351 | \$ 4,351 | 100.00 |
| 169 | FM-2008129 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 1 | HVAC | HVAC - Replace (1) 10 HP motor, (1) 6 inch pulley, (2) belts, and (1) 2 inch hot water strainer for air handler 5. The return fan motor and hot water strainer failed due to age. | \$ 9,890 | \$ 7,687 | 77.72 |
| 170 | FM-2008130 | Los Angeles | Bellflower Courthouse | 19-AL1 | 1 | scalat | Elevators, Escalators, & Hoists - Replace (3) limit switches, (3) cross rollers, (2) 3 inch plastic reel assemblies, and (1) spirator cable for wheelchair lift 4 in 3rd floor courtroom. Parts failed due to age preventing the chair lift from operating. | \$ 3,022 | \$ 3,022 | 100 |



| ltem Number | FM NUMBER | LOCATION | FACILITY NAME | DIIDING ID | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION | PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-------------|------------|-------------------|--|------------|----------|---------------------|--|----------------------|-----------------------|--|--|
| 171 | FM-2008138 | San Joaquin | Stockton Courthouse | 39-F1 | 1 | scalato | Elevators, Escalators, & Hoists - Replace encoder cable, drive encoder, cartop encoder, cartop communications board, and brake module for Elevator 9. Components have failed due to use resulting in the elevator not stopping at correct floors. Specialized Sr. Technicians were required to complete work and worked 4 days including a weekend to complete repairs. | \$ 45,494 | \$ | 45,494 | 100 |
| 172 | FM-2008142 | San Bernardino | San Bernardino Justice Center | 36-R1 | 1 | Securit | Security - Replace (1) floor latch guide and associated screws and spacers on main entrance door. Floor latch guide failed due to age, affecting the operations of the door creating and security issue. | \$ 1,869 | \$ | 1,869 | 100.00 |
| 173 | FM-2008153 | Los Angeles | Metropolitan Courthouse | 19-T1 | 1 | andalis | Vandalism - Replace (1) 68 inch x 135 inch 1/4 inch thick tempered glazing and safety film on exterior window on 1st floor. Glazing was vandalized by and unidentified person after hours. | \$ 3,817 | \$ | 3,609 | 94.54 |
| 174 | FM-2008157 | Los Angeles | Whittier Courthouse | 19-AO1 | 1 | iscalate | Elevators, Escalators, & Hoists - Replace (1) printed circuit board and (2) tape guides in judges elevator 3. Board and tape guides failed due to age impacting elevators operation. | \$ 8,154 | \$ | 8,154 | 100 |
| 175 | FM-2008158 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | ior Fin | Interior Finishes - Mechanically clear 25 LF of fire pump drain line and replace (3) 1 ft x 1 ft ceiling tiles in the 12th floor courtroom. The fire pump drain line was blocked allowing water to back-up and leak onto the ceiling tiles. Environmental oversight and remediation required due to category 2 water. Erect (1) 7 ft x 9 ft x 12 ft containment and sanitizing 447 SF of floors and walls. | \$ 18,627 | \$ | 12,318 | 66.13 |
| 176 | FM-2008168 | Los Angeles | Metropolitan Courthouse | 19-T1 | 1 | HVAC | HVAC - Replace (2) flow sensors for chiller 2. Sensors failed due to age causing the chiller to go into fault and impacting cooling to the building. | \$ 3,797 | \$ | 3,589 | 94.54 |
| 177 | FM-2008169 | Orange | Harbor Justice Center-Newport Beach Facility | 30-E1 | 1 | | Security - Replace operation touch screen control panel for basement holding cell doors. Touch screen has failed due to age and use leaving the deputies without the ability to unlock holding cell doors. Manual operation required to unlock each cell affecting daily operations due to increased manpower and time to unlock each cell. | \$ 4,508 | \$ | 4,508 | 100.00 |
| 178 | FM-2008170 | Orange | Stephen K. Tamura Courthouse | 30-D1 | 1 | | Plumbing - Replace (2) 7.5 hp sewage ejector pumps. The pumps failed due to foreign material blocking the pumps, allowing water to flood the basement detention and file storage areas. The new ejector pumps will have an integrated grinder to prevent this in the future. Environmental oversight and remediation required for category 3 water. Clean and sanitize 2,946 SF of concrete flooring. | \$ 125,255 | \$ | 125,255 | 100.00 |
| 179 | FM-2008171 | Los Angeles | Metropolitan Courthouse | 19-T1 | 1 | scalate | Elevators, Escalators, & Hoists - Replace (2) contactors on elevator 5. Contactors failed due to age and use causing the elevator to be non-operational. | \$ 5,035 | \$ | 4,760 | 94.54 |
| 180 | FM-2008173 | Kern | Metropolitan Division | 15-A1 | 1 | scalate | Elevators, Escalators, & Hoists - Replace (1) hallway station board, (2) elevator buttons, and (20) motor brushes for public elevators 1 & 2. Parts failed due to age. | \$ 6,589 | \$ | 4,118 | 62.50 |
| 181 | FM-2008179 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 1 | andalis | Vandalism - Restore (1) steel post, and replace (4) 1/2 inch x 3 3/4 inch wedge anchor bolts. A sign by the front entrance of the building was hit by a vehicle afterhours. | \$ 5,073 | \$ | 3,550 | 69.99 |



| Item Number FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | BAAL DEFORMENT BAS WE SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|--------------------------|-------------|--|-------------|----------|---|----------------------|---|---------|--|
| 182 FM-2008180 | San Diego | East County Regional Center | 37-11 | 1 | lumbir Plumbing - Domestic water pipe leak - Replace (2) 2 inch copper couplings and 2 LF of 2 inch copper pipe, (10) 2 ft x 2 ft ceiling tiles, 5 LF of 4 inch cove base, 1 SF of drywall in 5th floor office. Pipe failed due to age allowing water to leak on to ceiling tiles and the carpet. Environmental oversight and remediation required for category 2 water. Erect (1) 4 ft x 4 ft catch all container, and clean, dry, and sanitize 4 SF of drywall and 15 SF of carpet. | \$ 22,229 | \$ | 15,051 | 68 |
| 183 FM-2008185 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | scalate Elevators, Escalators, & Hoists - Replace (4) steps, (2) handrail turnarounds, step chain, (4) upper and lower handrail guide curved tracks and rebuild motor and gear box on escalator 20. The components have failed due to age, were red-tagged and placed out of service. | \$ 270,069 | \$ | 262,669 | 97.26 |
| 184 FM-2008186 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Andalis Vandalism - Replace (2) 2 ft x 2 ft ceiling tiles in 13th floor public hallway. An in-custody left a 14th floor holding cell sink constantly running allowing water to travel to the 13th floor public hallway. Environmental oversight and remediation required due to category 2 water and ACM. Erect (1) 6 ft x 6 ft x 8 ft containment and (1) 60 inch x 90 inch critical door barrier. Clean, dry, and sanitize 32 SF of concrete floor and 12 SF of concrete wall. | \$ 35,721 | \$ | 24,572 | 68.79 |
| 185 FM-2008188 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | HVAC HVAC - Replace 6 LF of 1 1/2 inch of copper hot water piping, (2) 1 1/2 inch brass fittings, and (2) 1 1/4 inch brass fittings in 8th floor mechanical room. Hot water supply line failed due to age allowing water to leak onto the floor. Environmental oversight and remediation required due to category 2 water and ACM. Erect (1) 12 inch x 12 inch containment and clean, sanitize and disinfect 80 SF of concrete floor. | \$ 43,304 | \$ | 29,789 | 68.79 |
| 186 FM-2008189 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | andalis Vandalism - Replace (1) 36 inch x 96 1/2 inch clear tempered glazing in the 1st floor lobby. Glazing was broken afterhours by unidentified person. | \$ 6,259 | \$ | 4,305 | 68.79 |
| 187 FM-2008191 | Merced | Los Banos Division - The Robert M. Falasco Justice Center | 24-G1 | 1 | andalis Vandalism - Replace (2) 60 inch x 69 inch insulated glazing for main entrance windows. Windows were smashed by a member of the public. Restitution is being sought. Costs include emergency response cleanup and temporary board up of windows. | \$ 5,473 | \$ | 5,473 | 100.00 |
| 188 FM-2008194 | Tulare | South County Justice Center | 54-I1 | 1 | ior Fin Interior Finishes - Replace (1) pin assembly, (2) hinges, (1) light transom patch bracket and insert for 1st floor lobby exit door. Components failed due to use, and is impacting the doors operation. | \$ 3,850 | \$ | 3,850 | 100.00 |
| 189 FM-2008195 | Los Angeles | Hollywood Courthouse | 19-S1 | 1 | andalis Vandalism - Replace (1) 4 ft x 6 ft window in the 1st floor waiting room. The window was broken by an unknown person afterhours. The broken glass was removed and the area was boarded up. | \$ 7,944 | \$ | 7,236 | 91.09 |
| 190 FM-2008197 | Los Angeles | Stanley Mosk Courthouse | 19-К1 | 1 | Securit Security - Replace (2) 33 inch x 34 inch tempered glazing panels with matching tint for grand entrance doors. Glazing panels were broken on the afterhours with rocks by unidentified person. Work includes board-up of the windows while glazing is procured. | \$ 4,232 | \$ | 4,116 | 97.26 |
| 191 FM-2008200 | Tulare | South County Justice Center | 54-11 | 1 | lumbir Plumbing - Domestic Water Pipe Leak - Replace (1) vacuum breaker, (1) wax ring and (1) O-ring in courtroom 3rd floor holding cell. Components failed due to age, allowing water to leak from the toilet. | \$ 2,802 | \$ | 2,802 | 100 |



| Item Number | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | PRELIMINARY ESTIMATE | | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-------------|------------|-------------|---|-------------|----------|---------------------|---|----------------------|------|---|--|
| 192 | FM-2008202 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | ior Fin | Interior Finishes - Mechanically clear 25 LF of sewer line and replace 4 ft x 5 ft of plaster ceiling in P level mens restroom. Toilet in S level mens restroom overflowed due to blockage leaking down to the P level. Environmental oversight and remediation required for category 2 water and ACM. Erect (2) 40 inch x 90 inch critical door barriers, clean, dry, and disinfect (1) metal ceiling vent, (1) porcelain toilet, and 60 SF of ceramic floor tile. | \$ 20,48 | 7\$ | 14,093 | 68.79 |
| 193 | FM-2008203 | San Diego | East County Regional Center | 37-11 | 1 | lumbir | Plumbing - Sewer line leak - Replace (5) 2 ft x 4 ft ceiling tiles, (2) 2 ft x 2 ft ceiling tiles, 3 LF of 4 inch cove base, 6 SF of drywall, 72 SF of carpet, and mechanically clear blockage in ground floor staff office area. A toilet in the 1st floor mens public restroom was blocked allowing water to overflow into the adjacent janitor closet and down to the ground level. Environmental oversight and remediation required for category 3 water. Erect (1) 8 ft x 6 ft x 10 ft containment and clean, dry, and sanitize 18 LF of 6 in x 6 in ceramic base tile, 160 SF of 2 ft x 2 ft ceramic floor tile, (2) porcelain toilets, 20 SF of concrete, (2) metal light fixtures, and (1) metal HVAC vent. | | 3 \$ | 20,626 | 67.71 |
| 194 | FM-2008205 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | ior Fin | Interior Finishes - Replace (1) 1/4 inch vinyl insert and install (1) 1/4 inch bronze glazing stop for the north side entrance door. The glazing stop was missing allowing the glazing to shift in the door. | \$ 2,40 | 7\$ | 1,592 | 66.13 |
| 195 | FM-2008206 | Imperial | El Centro Courthouse | 13-A1 | 1 | lumbir | Plumbing - Replace (2) urinals and (2) flush valves in the mens restroom located on the 2nd floor. Urinals cracked due to age. Work is needed to prevent a possible leak in the restroom. | \$ 3,322 | 2 \$ | 3,322 | 100.00 |
| 196 | FM-2008212 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | lumbir | Plumbing - Replace (1) 2 inch gate valve, 10 LF of 2 inch copper pipe, (2) 2 inch couplings in the 7th floor womens public restroom pipe chase. The valve failed due to age allowing water to leak down to the 2nd floor ceiling and terrazzo flooring. Environmental oversight and remediation included for category 2 water. Clean, dry and sanitize 20 SF of metal ceiling and 30 SF of terrazzo flooring. | \$ 42,63 | 9\$ | 34,316 | 80 |
| 197 | FM-2008214 | San Joaquin | Stockton Courthouse | 39-F1 | 1 | andalis | Vandalism - Remove graffiti on the concrete around fountain, back concrete steps, doors, the front ADA ramp, and front aluminum flag poles. | \$ 9,153 | 3 \$ | 9,153 | 100.00 |
| 198 | FM-2008226 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1 | 1 | ior Fin | Interior Finishes - Replace (1) 110V motor assembly, (8) top rollers, (2) bottom guides, and (2) pulleys for the main public entrance doors. Parts failed due to age causing the doors to remain unsecured after hours. | \$ 12,054 | 1 \$ | 8,861 | 73.51 |
| 199 | FM-2008236 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | lumbir | Plumbing - Fixture Leak - Replace (1) 5 5/8 inch gasket and (2) 4 inch no hub unions in the 4th floor holding cell and 8 SF of 2 ft x 2 ft ceiling tiles in 2nd floor clerks office. The toilet fitting failed due to age allowing water to travel down the pipe to the 2nd floor clerks office and pool onto a desk. Environmental oversight and remediation required for category 2 water. Clean, dry, and sanitize (1) desk and (1) cubical wall. | \$ 28,97 | 5\$ | 28,976 | 100 |
| 200 | FM-2008239 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | lumbir | Plumbing - Replace (1) control panel, (2) 460-volt 2 HP pumps, (2) 4 inch gate valve, (2) 4 inch check valves and associated fittings for the sump pumps located in the basement. Controller failed due to age affecting the signal to the pumps to activate and causing the pumps to be grounded and locked. | \$ 39,51 | 3 \$ | 26,130 | 66.13 |



| ltem Number | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | PRELIMINARY ESTIMATE | PACILITY MOUTFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-------------|------------|------------------|---|-------------|----------|---------------------|---|----------------------|---|--|
| 201 | FM-2008243 | Los Angeles | Torrance Courthouse | 19-C1 | 1 | lumbir | Plumbing - Domestic Water Pipe - Replace (1) braided polymer faucet hose on the hot water valve line to sink in the 2nd floor judges chambers restroom. The hose failed due to age and corrosion and affected the 2nd floor restroom down to the 1st floor admin office. Environmental oversight and remediation required for category 2 water. Erect (1) 10 ft x 4 ft x 8 ft containment. Clean and sanitize 48 SF of carpet, and 35 SF of ceramic tile. | \$ 19,839 | \$ 19,839 | 100 |
| 202 | FM-2008245 | Los Angeles | Mental Health Court | 19-P1 | 1 | | Vandalism - Secure (3) doors, (5) windows with plywood, and 40 LF of fencing. A fire broke out at the vacant facility causing the Los Angeles Fire Department to cut the doors, windows, and fencing to gain access to the fire. | \$ 11,681 | \$ 8,330 | 71.31 |
| 203 | FM-2008246 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 1 | iscalate | Elevators, Escalators, & Hoists - Replace (1) door operator motor, (1) capacitor, and (1) board for the judges elevator. Parts failed due to age resulting in the doors getting stuck and causing entrapments. | \$ 8,456 | \$ 8,456 | 100 |
| 204 | FM-2008247 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 1 | HVAC | HVAC - Replace 6 SF of 1 ft x 1 ft ceiling tiles in the 4th floor secure hallway and restore (2) hot water circulating pumps in the roof boiler room. The hot water pumps failed due to age, causing water to leak down to the secure hallway. Environmental oversight and remediation required for category 2 water. Clean, dry and sanitize 20 SF of vinyl floor tile, erect (1) 3 ft x 7 ft x 8 ft containment and (1) dehumidifier. | \$ 36,579 | \$ 28,429 | 77.72 |
| 205 | FM-2008249 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1 | 1 | ior Fin | Interior Finishes - Replace (1) 25 1/2 inch x 74 1/2 inch glass window. The window was broken by an individual who kicked the panel while exiting the building. The window was boarded up using a 26 inch x 76 inch plywood panel. Restitution is being sought. | \$ 5,154 | \$ 3,789 | 73.51 |
| 206 | FM-2008250 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1 | 1 | ior Fin | Interior Finishes - Replace (1) 32 1/4 inch x 74 1/2 inch clear tempered glass for the employee entrance doors. Glass was broken due to unknown cause. The door was boarded up using a 34 inch x 76 inch plywood panel. | \$ 4,374 | \$ 3,216 | 73.51 |
| 207 | FM-2008251 | Santa Barbara | Figueroa Division | 42-B1 | 1 | | Fire Protection - Pneumatically cleared air handler unit 1 condensation line and replace (1) smoke detector in the holding area. Air handler unit 1s condensation line was blocked allowing water to leak on the smoke detector. | \$ 4,400 | \$ 4,400 | 100 |
| 208 | FM-2008257 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | | HVAC - Replace (2) pulleys and (2) bushings for AHU 1 in the basement. Pulleys failed due to age, preventing the fan from moving and impacting the airflow to the building. | \$ 3,151 | \$ 2,084 | 66.13 |
| 209 | FM-2008261 | Santa Barbara | Figueroa Division | 42-B1 | 1 | HVAC | HVAC - Condensation Leak - Replace (1) condensate drain pump, 2 LF of 3/4 inch drain tubing and (10) 2 ft x 2 ft ceiling tiles in the lockup control room. Condensation pump failed due age and allowed the drain pan to overfill. Environmental oversight and remediation required due to category 2 water. Erect (1) 6 ft x 7 ft containment in the lockup control room. Clean, dry, and sanitize 125 SF of 12 inch x 12 inch vinyl floor tile, (1) wooden shelf, and (1) metal desk. | \$ 25,357 | \$ 25,357 | 100.00 |



| Item Number FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | BI ALL SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|--------------------------|-------------|--------------------------------|-------------|----------|--|----------------------|---|--|
| 210 FM-2008263 | Kern | Shafter/Wasco Courts Bldg. | 15-E1 | 1 | Protec Fire Protection - Replace (4) electronic release devices and (4) 12V 4.5ah batteries for fire curtains at clerk windows and install (1) relay at the fire panel. Fire curtains failed during preventative maintenance testing and back up batteries have reached the end of their useful life. Doors to be tested and certified upon completion. | \$ 23,266 | \$ 20,927 | 89.95 |
| 211 FM-2008264 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | HVAC HVAC - Replace (1) 8 inch triple duty valve and associated parts for the condenser water pump 2 in the 13th floor chiller room. Valve failed due to age, causing a reverse siphon and not circulating water from the chiller back to the cooling tower, affecting cooling to the building. | \$ 9,737 | \$ 6,439 | 66.13 |
| 212 FM-2008265 | Fresno | Fresno County Courthouse | 10-A1 | 1 | umbir Plumbing - Replace (1) combination toilet and sink in 2nd floor holding cell. Unit failed due to age and mineral buildup resulting in water flooding the cell. Environmental oversight and remediation required due to Category 2 water. Clean and sanitize 47 SF of concrete floor. | \$ 14,641 | \$ 14,641 | 100.00 |
| 213 FM-2008270 | Los Angeles | Stanley Mosk Courthouse | 19-К1 | 1 | umbin Plumbing - Sewer Leak - Replace 2 LF of 2 inch cast iron pipe, and (2) 2 ft x 2 ft ceiling tiles in 4th floo administrative office. Cast iron pipe cracked due to age. Environmental oversight and remediation required due to category 2 water. Erect (1) 14 ft x 14 ft x 10 ft containment, and clean, dry, and sanitize (1) light fixture and 10 SF of metal ceiling grid. | \$ 40,328 | \$ 39,223 | 97.26 |
| 214 FM-2008271 | Imperial | Winterhaven Court | 13-D1 | 1 | umbir Plumbing - Replace (2) toilets and (2) flush valve in womens public restroom, and (1) toilet and (1) flush valve in the mens public restroom. Toilets cracked due to age. Work is needed to prevent a possible leak in the restroom. | \$ 3,260 | \$ 3,260 | 100.00 |
| 215 FM-2008276 | Los Angeles | Stanley Mosk Courthouse | 19-К1 | 1 | umbir Plumbing - Sewer Line Leak - Replace 10 LF of 4 inch cast iron drain line in the 6th floor mens public restroom. Cast iron pipe cracked due to age. Environmental oversight and remediation required for category 2 water. Erect (1) critical door barrier, and clean, dry, sanitize 120 SF of plaster ceiling, and 200 SF of ceramic tile floor. | \$ 37,369 | \$ 36,345 | 97.26 |
| 216 FM-2008277 | Kern | Bakersfield Juvenile Center | 15-C1 | 1 | HVAC HVAC - Replace (1) control board and (1) contactor for package unit 1. Parts failed due to age. | \$ 9,938 | \$ 6,635 | 67 |
| 217 FM-2008278 | Los Angeles | Stanley Mosk Courthouse | 19-К1 | 1 | Scalate Elevators, Escalators, & Hoists - Replace (2) demarcation strip lights for escalators 1 and 9, (13) step treads for escalators 3, 4, 5, 10, 12, 14, 15, 16, 17, 19, 21, 24, 25, and (3) comb plates for escalators 5, 9, 10. Lubricate exposed skirt panel and remove excessive oil on step treads for escalators 1, 3, 4, 5, 9, 10, 12, 14, 15, 16, 17, 19, 21, 24, and 26. Adjust step chain for 6 escalators. Work required due to preliminary orders for escalators. | \$ 52,665 | \$ 51,222 | 97 |
| 218 FM-2008279 | Los Angeles | West Covina Courthouse | 19-X1 | 1 | ectric: County Managed - Electrical - Replace (11) emergency exit sign and battery powered combination lights and (17) emergency battery powered lights in the basement hallway. Deficiencies were identified during the annual inspection and need to be replaced due to safety hazard with emergency egress. | \$ 20,648 | \$ 20,648 | 100.00 |
| 219 FM-2008280 | Los Angeles | Torrance Courthouse | 19-C1 | 1 | Protec Fire Protection - Replace (1) antenna extension for fire system. Antenna failed due to age impacting fire system communication. | \$ 16,483 | \$ 14,033 | 85 |
| 220 FM-2008281 | Sacramento | Juvenile Courthouse | 34-C2 | 1 | Protec Fire Protection - Replace (1) module and program panel for communication between Fire Alarm Control Panel and releasing panel in server room. Module has failed due to age resulting in false trouble and supervisory alarm signals. | \$ 2,147 | \$ 2,147 | 100.00 |



| Item Number | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-------------|------------|-------------|------------------------------|-------------|----------|---------------------|---|----------------------|---|--|
| 221 | FM-2008285 | Kern | Metropolitan Division | 15-A1 | 1 | and Pa | Ground and parking lots - Replace (1) concrete electrical box, (1) conduit sealant cap, and (23) 1 ft x 1 ft ceiling tiles in the basement offices. Irrigation water filled the concrete electrical box allowing water to travel through the conduit and drain above the basement ceiling. Electrical box was cracked due to age. Environmental oversight and remediation required due to category 2 water. Erect (1) 9 ft x 9 ft containment. Clean, dry, and sanitize 32 SF of vinyl floor tile, 16 SF of plaster wall, and refinished (8) SF of plaster wall. | \$ 39,184 | \$ 24,490 | 62.50 |
| 222 | FM-2008286 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | lectric | Electrical - Replace 100 LF of 3/4 inch EMT conduit and 100 LF of 12 gauge wiring in 3rd floor courtroom. The conduit was damaged and wiring failed due to age impacting power in the courtroom. | \$ 2,889 | \$ 2,809 | 97.26 |
| 223 | FM-2008287 | Los Angeles | Burbank Courthouse | 19-G1 | 1 | HVAC | HVAC - Replace (1) condenser water pump, (1) shaft coupling, (1) 1 inch ball valve, (1) 1 inch strainer, (2) pressure gauges, 3 LF of 1 inch copper pipe, and (1) water level float assembly and associated fittings. The components failed due to age affecting the cooling to the building. | \$ 26,951 | \$ 24,461 | 90.76 |
| 224 | FM-2008289 | Riverside | Riverside Hall of Justice | 33-A3 | 1 | erior S | Exterior Shell - Replace 8 1/4 ft x 7 ft 22 gauge steel slat overhead rollup loading dock door, 50k cycle barrel, guides, bottom bar, and slide locks. The door has failed due to age and use and can no longer be opened or properly secured. | \$ 8,881 | \$ 8,881 | 100.00 |
| 225 | FM-2008290 | Los Angeles | Pomona Courthouse South | 19-W1 | 1 | Iscalat | Elevators, Escalators, & Hoists - Replace (1) main contactor and associated wiring for public elevators 1-4. The main contactor failed due to age affecting the operation to all of the public elevators. | \$ 6,780 | \$ 6,179 | 91.14 |
| 226 | FM-2008294 | Los Angeles | Alhambra Courthouse | 19-11 | 1 | ior Fin | Interior Finishes - Replace (60) 1 ft x 1 ft ceiling tiles located in courtroom 4. Ceiling tiles failed due to age creating a safety hazard in courtroom 4. Environmental oversight and remediation required due to ACM. Erect (5) 3 ft x 7 ft critical barriers, (2) 3 ft x 3 ft x 7 ft decontamination chambers, and clean and sanitize 1000 SF of wall and ceiling. | \$ 24,026 | \$ 24,026 | 100.00 |
| 227 | FM-2008297 | Los Angeles | Alhambra Courthouse | 19-11 | 1 | lumbir | Plumbing - Sewer Line Leak - Mechanically clear 60 LF of 3 inch sewer line. Sewer line was blocked affecting the 1st floor mens public restroom and leaking down to the basement file room. The debris was punched through and not recovered. Environmental oversight and remediation required due to ACM and category 3 water. Erect (1) 4 ft x 10 ft x 15 ft containment ,(1) 3 ft x 7 ft critical barrier, and sanitize 850 SF surfaces. | \$ 19,358 | \$ 16,648 | 86.00 |
| 228 | FM-2008298 | Los Angeles | Pomona Courthouse North | 19-W2 | 1 | HVAC | HVAC - Replace (15) 24 inch x 24 inch ceiling tiles, (1) 6 ft x 1 ft stainless steel condensate drain pan, 24 LF of duct linear insulation, 10 LF of 1 inch copper pipe, 20 SF of epoxy sealant and associated fittings for air handler unit 1. The condenser pan failed due to age affecting penthouse mechanical room and leaked down to the 2nd floor courtroom jury room. Environmental oversight and remediation required for ACM and category 2 water. Erect (1) 15 ft x 12 ft x 9 ft containment and clean, dry, and sanitized 2,150 SF of floors and walls. | \$ 38,478 | \$ 37,035 | 96.25 |
| 229 | FM-2008299 | Orange | Central Justice Center | 30-A1 | 1 | lumbir | Plumbing - Fixture Leak - Restored 150 SF of carpeting and ceiling of 7th floor jury deliberation room. A blocked toilet in an 8th floor holding cell allowed water to overflow down into the deliberation room. Remediation and environmental oversight required for category 2 water. | \$ 6,333 | \$ 6,333 | 100.00 |



| ttem Number FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION | M SHAR JARY ES | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|--------------------------|-------------|--|-------------|----------|---------------------|---|----------------------|-----------------------|-------------------|--|
| 230 FM-2008300 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | | Elevators, Escalators, & Hoists - Replace (10) emergency batteries and (1) car access key switch for public elevators 1-7. Batteries and key switch failed due age. Deficiencies identified during DIR annual compliance inspection. | \$ 4,952 | \$ | 3,434 | 69.35 |
| 231 FM-2008301 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1 | 1 | HVAC | HVAC - Replace (1) computer for BAS, (1) 27 inch monitor, (1) back up battery, and restore (1) control software. The BAS computer failed due to age, affecting controls throughout the building. | \$ 19,505 | \$ | 14,338 | 73.51 |
| 232 FM-2008305 | Los Angeles | Metropolitan Courthouse | 19-T1 | 1 | HVAC | HVAC - Replace (1) loop and (1) valve between hot water pumps 1 and 2 and (16) 1 ft x 1 ft ceiling tiles in the 8th floor storage room. Valve and loop failed due to age allowing water to leak from the 9th floor mechanical room down to the 8th storage room. Environmental oversight and remediation required for category 2 water. Erect (1) 8 ft x 8 ft containment and clean, disinfect, and sanitize 16 SF of ceramic floor tile, and 150 SF of concrete floor. | \$ 44,298 | \$ | 41,880 | 95 |
| 233 FM-2008306 | Los Angeles | Burbank Courthouse | 19-G1 | 1 | | HVAC - Replace (2) oil filters, (1) fill float linkage, (5) gallons of synthetic refrigeration oil, and chemically clean chiller tubes for chiller 1. Oil filters and fill media failed due to age, causing the chiller to surge affecting all cooling to the north side of the building. Work includes chemically cleaning 240 CF of fill media for cooling tower 1. | \$ 50,000 | \$ | 45,380 | 90.76 |
| 234 FM-2008307 | Merced | Los Banos Division - The Robert M. Falasco Justice Center | 24-G1 | 1 | ior Fin | Interior Finishes - Replace (1) door header with associated backing plate and door stop and rewire damaged retractable access controls coil cord for main public entrance door. Door became unbalanced due to use, causing component damage and inability to control locking function from access controls software. | \$ 3,155 | \$ | 3,155 | 100.00 |
| 235 FM-2008313 | Sacramento | Carol Miller Justice Center Court Facility | 34-D1 | 1 | HVAC | HVAC - Replace (1) 8 inch 3-way chilled water control valve, (1) 8 inch check valve, (2) 8 inch butterfly valves, and re-install all piping insulation for Air handing unit 2. The check valve failed due to age causing air handler to not cool or operate at set temperature. | \$ 25,522 | \$ | 25,522 | 100.00 |
| 236 FM-2008314 | Los Angeles | Metropolitan Courthouse | 19-T1 | 1 | | Plumbing - Fixture Leak - Replace (1) shower head, (1) 8 inch threaded pipe, (6) 4 inch x 4 inch ceramic wall tiles, and 1 SF of plaster in the 4th floor sheriff locker room. Shower head pipe failed due to age. Work required the removal of the tile and plaster to access the pipe. Environmental oversight and remediation required for lead in the ceramic tile. Erect (1) 4 ft x 8 ft critical barrier. | \$ 35,421 | \$ | 33,487 | 94.54 |
| 237 FM-2008315 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 1 | andalis | Vandalism - Fire Protection - Replace (1) fire pull station for the 6th floor public hallway. The south wing pull station was activated and broken by an unknown member of the public. | \$ 4,627 | \$ | 3,238 | 69.99 |
| 238 FM-2008317 | San Diego | Juvenile Court | 37-E1 | 1 | Roof | Roof - Exterior Leak - Replace (25) 2 ft x 2 ft ceiling tiles and 8 SF of drywall in the 1st floor lobby, 2nd floor lobby, womens public restroom, and public corridor. The roof failed at the HVAC platform allowing water to leak into the building. A 20 ft scissor lift required for high ceilings. Environmental oversight and remediation required for category 2 water. Erect (43) 2 ft x 2 ft ceiling tile containments and clean, dry and sanitize 50 SF of drywall, 20 SF of carpet, (1) cubicle wall, and 8 SF of floor tile. Repairs to the platform will be handled under a separate FM. | \$ 36,352 | \$ | 27,126 | 74.62 |



| ltem Number FM NUMBER | LOCATION | FACILITY NAME | DI DNICTING | PRIORITY | BY PROJECT TYPE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|--------------------------|-------------|---|-------------|----------|--|----------------------|---|--|
| 239 FM-2008318 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | ior Fin Interior Finishes - Replace (1) 90 minute fire rated door and associated hardware located at 4th floor stairwell. The door failed due to age, causing the wood to delaminate and affect the fire rating of the door. Environmental oversight and remediation required for ACM. Erect (1) 5 ft x10 ft x 9 ft containment and (1) 3 ft x 3 ft x 7 ft decontamination chamber. Clean and sanitize 100 SF of floors and walls. | \$ 26,201 | \$ 18,170 | 69.35 |
| 240 FM-2008321 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | umbir Plumbing - Sewer Line Leak - Mechanically clear 50 LF of sewer line and replace (1) 2 ft x 4 ft ceiling tile. Drain line was blocked by an unknown debris allowing water to leak down into the 5th floor clerks office. Environmental oversight and remediation required due to category 2 water. Erect (1) 8 ft x 8 ft x 8 ft containment and clean, dry, and sanitize, 380 SF of hard surface. | \$ 20,726 | \$ 14,258 | 69 |
| 241 FM-2008323 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1 | 1 | umbin Plumbing - Replace 20 SF of drywall, and hydro jet and pump 1,500 gallons from the grease interceptor tanks located in the secured parking. A leak coming from the grease interceptor traveled down to the courtroom below. Environmental oversight and remediation required due to category 3 water. Erect (1) 20 ft x 10 ft containment in the basement courtroom. Clean, dry, and sanitize 24 SF of 2 ft x 4 ft metal ceiling tile, 80 SF of concrete, and 40 SF of wood panel. | \$ 45,175 | \$ 33,208 | 74 |
| 242 FM-2008325 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 1 | umbir Plumbing - Domestic water pipe leak - Replace (1) 1 inch coupling, (1) 1 inch 90 degree elbow, and 10 LF of 1 inch copper pipe. The pipe failed due to age causing a leak above the sink in the 1st floor childrens waiting room. Remediation and environmental oversight required. Clean, dry, and sanitize (1) air vent and (1) office cabinet. | \$ 24,999 | \$ 22,434 | 90 |
| 243 FM-2008327 | Los Angeles | Whittier Courthouse | 19-AO1 | 1 | ior Fin Interior Finishes - Replace (13) 1 ft x 1 ft ceiling tiles in 3rd floor courtroom. Ceiling tiles failed due to condensation buildup from the ducting in the plenum branching off the main supply and leaking onto the ceiling, walls, and floor. Environmental oversight and remediation required for category 2 water. Erect (1) 12 ft x 14 ft x 11 ft containment, (1) 36 inch x 76 inch decontamination chamber, and clean and sanitize 390 SF of floors and walls. | \$ 19,134 | \$ 19,134 | 100.00 |
| 244 FM-2008334 | Los Angeles | Stanley Mosk Courthouse | 19-К1 | 1 | umbin Plumbing - Sewer Line Leak - Replace 3 LF or 3 inch cast iron pipe, (2) 1 ft x 2 ft ceiling tile, and (4) 2 ft x 2 ft carpet squares in the 1st floor court administrative office. Cast iron drain line cracked due to age allowing water to leak into the office below. Environmental testing and oversight required for category 2 water. Erect (1) 9 ft x 17 ft containment. | \$ 35,091 | \$ 34,130 | 97.26 |
| 245 FM-2008335 | Los Angeles | Alhambra | 19-11 | 1 | lding (Holding Cell - Replace (1) 7 3/4 inch x 11 3/4 inch glazing pane in 2nd floor holding cell. Glazing was | \$ 2,378 | \$ 2,378 | 100.00 |
| 246 FM-2008341 | Los Angeles | Courthouse El Monte Courthouse | 19-01 | 1 | broken by an in-custody creating a safety and security concern. Restitution is being sought. umbir Plumbing - Sewer Line Leak - Replace 10 LF of 4 inch cast iron pipe and associated fittings in basement ceiling. The cast iron pipe failed due to age and leaked into the basement secured hallway. Environmental oversight and remediation required for ACM and category water 3. Erect (2) 3 ft x 7 ft critical barriers, (2) 6 ft x 9 ft critical barriers, and sanitize 525 SF of walls and ceilings. | \$ 26,674 | \$ 15,503 | 58.12 |
| 247 FM-2008356 | Los Angeles | Torrance Courthouse | 19-C1 | 1 | HVAC HVAC - Replace (2) tandem belts, (2) 7.5hp fan motors, and (2) pulleys to cooling towers A and B. Motors failed due to age resulting excess noise from the units. | \$ 16,775 | \$ 14,282 | 85 |



| Item Number | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION | PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-------------|------------|-------------------|---|-------------|----------|---------------------|---|----------------------|-----------------------|--|--|
| 248 | FM-2008358 | Riverside | Riverside Juvenile Court | 33-N1 | 1 | andalis | Vandalism - Replace 25 ft x 8 ft mesh privacy screen for judges parking lot security gate. The screen was damaged by fire started by unidentified individual. | \$ 2,500 | \$ | 2,500 | 100 |
| 249 | FM-2008365 | Los Angeles | Airport Courthouse | 19-AU1 | 1 | lumbir | Plumbing - Domestic Water Pipe - Install (1) 2 ft x 2 ft access panel and replace 1 LF of 3/4 inch piping, (1) 3/4 inch 90 degree elbow, (1) 3/4 inch ball valve, (1) 3/4 inch coupling, (2) 1/2 inch ball valve, (2) 1/2 inch brass tee, (4) 1/2 inch x 2 1/2 inch brass fitting, (2) 1/2 inch threaded adapter, and (2) 1/2 inch x 1/4 inch bushings to hot water supply line within wall located in mens restroom on 4th floor. Hot water supply line failed due to age allowing water to leak onto the 4th floor mens and womens restroom. Environmental oversight and remediation required due to category 2 water. Erect (1) 2 ft x 4 ft x 7 ft containment and clean and sanitize the affected surfaces. | \$ 19,982 | \$ | 15,420 | 77 |
| 250 | FM-2008369 | Kern | Ridgecrest - Division B Courtroom | 15-J2 | 1 | lumbir | Plumbing - Replace (1) 2 inch domestic backflow preventer, (1) 1 inch irrigation backflow preventer, 16 LF of 2 inch piping and 16 LF of 1 inch piping from the meter to backflows. The domestic backflow preventer and underground pipe failed due to age allowing water to leaked underground creating a safety hazard. During the work the Irrigation line was identified as being in poor condition requiring replacement. Remove 2 ft x 6 ft area of concrete and excavate 2 ft deep trench to locate leak and replace piping. | \$ 10,527 | \$ | 10,527 | 100.00 |
| 251 | FM-2008370 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 1 | | Plumbing - Domestic Water Pipe Leak - Replace 40 LF of 2 inch cast iron pipe, (30) 2 inch bands, (8) 3 inch bands, (4) 90 degree 3/4 inch copper fittings, (2) 3/4 inch couplings, (2) 3/4 inch x 45 inch bends, (1) 3/4 inch x 1/2 inch reducer, (1) 10 ft x 3/4 inch copper pipe, 5 SF of plaster ceiling, 8 SF of 2 ft x 2 ft ceiling tiles, 8 SF of 2 ft x 2 ft carpet tiles, and 60 SF of drywall with joint compound for wall cavities on the 3rd, 2nd, 1st, and the basement jury assembly room. The copper and cast iron pipes failed due to age, allowing water to leak down to the floors below. | \$ 48,004 | \$ | 37,309 | 78 |
| 252 | FM-2008373 | San Bernardino | Juvenile Dependency Courthouse | 36-P1 | 1 | | Fire Protection - Replace (18) fire sprinklers heads, (2) chrome escutcheons, (1) post indicator valve, (1) sprinkler backflow preventer, restore (2) gate valves, and install (1) breakaway lock and chain for gate valve located on the exterior of the building. Parts failed due to age and were identified during 5 year preventive maintenance affecting the fire system throughout the building. | \$ 12,462 | \$ | 6,796 | 54.53 |
| 253 | FM-2008378 | Los Angeles | Compton Courthouse | 19-AG1 | | | Interior Finishes - Mechanically clear 25 LF of sewer drain line in the 4th floor mens public restroom and replace (6) 1 ft x 1 ft ceiling tiles on the 3rd floor east public hallway. A blocked toilet allowed water to overflow and travel down to the 3rd floor damaging the ceiling tiles. Blockage was not recovered. Environmental oversight and remediation required for category 2 water. Erect (1) 4 ft x 11 ft x 11 ft containment, (1) 36 inch x 76 inch decontamination chamber and clean and sanitize 360 SF of floor tiles, walls, and metal T-bar due. | \$ 14,272 | | 9,438 | 66.13 |
| 254 | FM-2008379 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | lumbir | Plumbing - Replace (15) push button valve assemblies and associated parts in the basement holding cells. Valves failed due to age allowing water to leak from the toilets when flushed. | \$ 5,545 | \$ | 5,545 | 100 |



| ltem Number FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | BAA LIST SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|--------------------------|-------------------|--|-------------|----------|--|----------------------|---|--|
| 255 FM-2008384 | San Bernardino | Fontana Courthouse | 36-C1 | 1 | HVAC HVAC - Condensation Leak - Pneumatically clear AC condensate drain line in court exclusive IT room. The drain line was blocked allowing water to leak onto the carpet. Environmental oversight and remediation required for category 2 water. Clean, dry, and sanitize 48 SF of carpet. | \$ 11,856 | \$ 11,85 | 6 100 |
| 256 FM-2008386 | Los Angeles | Airport Courthouse | 19-AU1 | 1 | HVAC HVAC - Replace 3 LF of 3/4 inch copper pipe, and (10) 2 x 2 ft ceiling tiles and clear debris within the heating discharge line leading to VAV boxes in the 1st floor administration office area. The pipe failed due to age allowing water to leak on the ceiling tiles below. Debris in line impacting temperatures throughout the 1st floor and cafeteria. | \$ 7,945 | \$ 6,13 | 1 77 |
| 257 FM-2008389 | Los Angeles | Santa Monica Courthouse | 19-AP1 | 1 | scalate Elevators, Escalators, & Hoists - Replace (1) hydraulic pump system and restore piston seals on elevator 2. The pump failed due to age. | \$ 35,873 | \$ 28,15 | 7 78.49 |
| 258 FM-2008393 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | lumbin Plumbing - Fixture Leak - Replace (1) flush valve assembly and associated parts for toilet in 6th floor south holding cell. Valve assembly failed due to age allowing water to leak through the pipe chase and on 5th floor office floor. | \$ 3,308 | \$ 3,30 | 8 100.00 |
| 259 FM-2008394 | San Mateo | Northern Branch Courthouse | 41-C1 | 1 | HVAC HVAC - Replace (1) BMS module and (1) communication line from janitors closet to module in chiller room, and recalibrate chiller 2. The module failed due to age impacting communication to multiple zones, affecting HVAC and lighting. Parts are no longer manufactured, and required secondhand replacement. | \$ 16,935 | \$ 14,09 | 2 83 |
| 260 FM-2008395 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 1 | ior Fin Interior Finishes - Replace 30 SF of plaster ceiling in the 1st floor clerks restroom closet. The ceiling has cracks due to age. Work required to prevent the ceiling from falling. Environmental oversight and remediation required for ACM. Erect (1) 3 ft x 7 ft containment barrier and decontamination chamber. | \$ 18,689 | \$ 18,68 | 9 100.00 |
| 261 FM-2008396 | San Diego | Central Courthouse | 37-L1 | 1 | andalis Vandalism - Replace (1) 31 3/4 inch x 38 7/8 inch clear 1/4 thick mirror in the 4th floor mens public restroom. Mirror was vandalized by an unknown person. | \$ 4,297 | \$ 4,29 | 7 100 |
| 262 FM-2008401 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 1 | HVAC HVAC - Replace (1) 60 hp motor, (4) belts, and (2) pulleys for air handler 3. Motor failed due to age, causing no air supply to the southeast end of the building, affecting court operations. | \$ 23,334 | \$ 19,55 | 4 83.80 |
| 263 FM-2008404 | Merced | Charles James Ogletree, Jr. Courthouse | 24-A8 | 1 | HVAC HVAC - Replace (1) 30 ton compressor on package unit 2. Compressor failed due to age, impacting building conditioning. Costs include a crane pick and weekend labor. | \$ 28,593 | \$ 28,59 | 3 100.00 |
| 264 FM-2008405 | Merced | Charles James Ogletree, Jr. Courthouse | 24-A8 | 1 | andalis Vandalism - Replace (1) 73 inch x 48 inch insulated glazing for main entrance window. Window was broken by an unknown person. Costs include emergency response cleanup and temporary board up of window. | \$ 2,527 | \$ 2,52 | 7 100.00 |
| 265 FM-2008411 | Merced | Charles James Ogletree, Jr. Courthouse | 24-A8 | 1 | HVAC HVAC - Replaced (3) electrical load contactors on AHU 2 motor. Contactors failed due to age, impacting cooling capacity. Provided (4) temporary cooling units for (5) days of supplemental cooling. | \$ 6,174 | \$ 6,17 | 4 100 |
| 266 FM-2008412 | San Diego | Central Courthouse | 37-L1 | 1 | scalate Elevators, Escalators, & Hoist - Replace (1) global elevator control board on Judges elevator 2. The control board failed due to age resulting in the elevator in the elevator not operating. If not repaired, will leave only one staff elevator to serve high-rise. | \$ 8,765 | \$ 8,76 | 5 100.00 |



| ltem Number | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION | PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-------------|------------|-------------|-------------------------------|-------------|----------|---------------------|--|----------------------|-----------------------|--|--|
| 267 | FM-2008416 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | iscalat | Elevators, Escalators, & Hoists - Adjust (2) chain ropes for public elevators 5 and 8. Elevators are not leveled due to a stretched chain, placing them out of service. | \$ 18,386 | \$ | 14,797 | 80.48 |
| 268 | FM-2008417 | Los Angeles | Inglewood Courthouse | 19-F1 | 1 | HVAC | HVAC - Replace (1) condenser water pressure transducer on chiller 1 and (1) pressure regulation module, (1) resistor, (1) liquid temperature sensor, and (1) condenser water pressure transducer on chiller 2. The components failed due to a power surge resulting in the chillers being non-responsive. | \$ 13,324 | \$ | 9,934 | 74.56 |
| 269 | FM-2008420 | Los Angeles | Burbank Courthouse | 19-G1 | 1 | lumbir | Plumbing - Replace 5 LF of 2 inch copper pipe and 5 LF of 1 1/2 inch copper pipe and all associated fittings for standpipe located in basement elevator lobby. The pipe has failed due to age leaking water on to the floor. | \$ 5,979 | \$ | 5,427 | 90.76 |
| 270 | FM-2008421 | Los Angeles | Pomona Courthouse North | 19-W2 | 1 | lumbir | Plumbing - Replace 1 LF of 1/2 inch copper pipe and associated fittings for domestic hot water. The copper pipe failed due to age affecting 1st floor courtroom jury room and leaked down to basement storage room. Environmental oversight and remediation required for ACM and category 2 water. Erect (1) 3 ft x 7 ft critical barriers, (1) 5 ft x 5 ft x 10 ft containment, clean, dry and sanitized 200 SF of floors and walls. | \$ 19,136 | \$ | 18,419 | 96.25 |
| 271 | FM-2008097 | Los Angeles | County Records Center | 19-AV3 | 1 | Securit | County Managed - Security - Replace the loading dock pedestrian double doors. Doors have failed due to age and can no longer be repaired. Doors are manually closed and locked nightly to prevent intrusion. | \$ 13,950 | \$ | 13,950 | 100.00 |
| 272 | FM-2008111 | Los Angeles | County Records Center | 19-AV3 | 1 | Securit | County Managed - Security - Replace loading dock roll up fire door. Door failed to operate during Fire Inspection initiating corrective action. Door failed due to age. | \$ 37,200 | \$ | 37,200 | 100.00 |
| 273 | FM-2008324 | Ventura | East County Courthouse | 56-B1 | 1 | and Pa | Security - Grounds and Parking Lot - Replace (1) gate operator with battery backup and (1) safety edge for judges entrance gate. Gate operator and safety edge failed due to age. | \$ 9,689 | \$ | 9,689 | 100.00 |
| 274 | FM-2008340 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 1 | Securit | Security - Replace (2) control boards for secured parking gate. The control boards failed due to a short, causing the doors to remain open. | \$ 7,695 | \$ | 6,905 | 90 |
| 275 | FM-2006801 | Alameda | Wiley W. Manuel Courthouse | 01-B3 | 2 | lumbir | Plumbing - Replace (10) flush valves on the 6th floor holding cells. In-custodies are purposely blocking and repeatedly flushing the toilets, flooding the holding cells. This issue has been recurring resulting in costly damages and loss of operational time for the courts. A programmable flush system will be installed, limiting the number of times in custodies can flush the toilets. The system includes (10) flushometer valves, (10) push buttons, (4) control modules, (4) plug in transformers to power the modules and related electrical work. | \$ 95,101 | \$ | 95,101 | 100.00 |
| 276 | FM-2007356 | Los Angeles | Metropolitan Courthouse | 19-T1 | 2 | andalis | Vandalism - Restore a total 28 SF of granite in (6) exterior areas. The granite was damaged by an unidentified person. Prepare all surfaces, fill voids, add forms to match existing stone, apply cementitious polymer, finish sand surface, and grout the joints. | \$ 20,149 | \$ | 19,049 | 94.54 |
| 277 | FM-2007482 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 2 | ior Fin | Interior Finishes - Replace 2 in x 4 in x 7 ft wood floor joists, 20 SF of 5/8 inch plywood, and 20 SF of carpet on the 7th floor judges bench. The floor joists have failed due to age. Resulting in the sagging of the bench area and creating a trip hazard. The project includes replacing and reconstructing floor supports for the judges seating area, closing the subflooring, reinstalling carpeting, and returning the furniture to its original place. Work to be performed after hours. | \$ 15,181 | \$ | 12,218 | 80.48 |



| lten | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | PRELIMINARY ESTIMATE | | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-----------|-----------|------------|--|-------------|----------|---------------------|--|----------------------|------|---|--|
| 278 FM-20 | 007569 L | os Angeles | Inglewood Courthouse | 19-F1 | 2 | Prote | Fire protection - Replace (1) fire pump module. Module failed due to age, impacting the fire pumps operation. Work will occur after hours. | \$ 4,59 | 2 \$ | 3,424 | 74.56 |
| 279 FM-20 | 007614 L | os Angeles | Santa Monica Courthouse | 19-AP1 | 2 | Prote | Fire Protection - Replace (1) 5-inch waterflow switch, 10 LF of 5-inch grooved pipe, and (2) control valve signs. Components failed due to age. Work requires draining and refilling the fire suppression system. | \$ 7,74 | 5\$ | 6,079 | 78 |
| 280 FM-20 | 007615 L | os Angeles | Santa Monica Courthouse | 19-AP1 | 2 | andalis | Vandalism - Replace (1) 38 inch x 58 inch glass pane above the main entrance. Window broken by an unidentified person. | \$ 4,72 | 2 \$ | 3,706 | 78 |
| 281 FM-20 | 007618 L | os Angeles | Santa Monica Courthouse | 19-AP1 | 2 | 'ior Fin | Interior Finishes - Replace (90) 12 x 12 inch vinyl floor tiles in first floor public foyer to clerks office. Tiles are damaged due to age causing a tripping hazard. Environmental oversight and remediation required for ACM. | \$ 24,86 | 4 \$ | 19,516 | 78 |
| 282 FM-20 | 007693 S | Stanislaus | Hall of Records | 50-A2 | 2 | HVAC | HVAC - Replace 3/4 HP fan motor unit on computer room air conditioner Unit 1 in main server room. Fan motor failed due to age impacting cooling to the room. | \$ 2,76 | 3\$ | 1,292 | 47 |
| 283 FM-20 | 007742 L | os Angeles | Santa Monica Courthouse | 19-AP1 | 2 | lumbir | Plumbing - Replace (1) drinking fountain, (1) angle stop, (1) 1/4 inch roll soft copper trap, (1) 1-1/2 inch adapter (1) 1/5 inch cast brass drinking fountain P-trap, (1) 1-1/2 inch double extension tail piece, and (1) 6 inch brass threaded coupler in the 2nd floor courtroom. Water fountain failed due to age and is non-operational. | \$ 6,36 | 3\$ | 6,363 | 100 |
| 284 FM-20 | 007747 L | os Angeles | Santa Monica Courthouse | 19-AP1 | 2 | lumbir | Plumbing - Install (2) gas meters, (2) 2 inch flanges, and (1) debris screen at boilers 1 and 2. The meters are a new Air Quality Management District (AQMD) requirement to monitor gas consumption. | \$ 15,99 | 1 \$ | 12,552 | 78.49 |
| 285 FM-20 | 007749 S | San Mateo | Hall of Justice | 41-A1 | 2 | lectric | Electrical - Replace 400 LF of metal wire chase, 1200 LF metal clad wiring, and 82 fluorescent light fixtures. Wiring failed due to age, resulting in a small fire in the courtroom. Install 340 LF of 3/1 metal clad wiring and 64 LED light fixtures with dimmable control. | \$ 59,29 | 7 \$ | 59,297 | 100.00 |
| 286 FM-20 | 007750 S | San Diego | North County Regional Center - South | 37-F1 | 2 | iscalat | Elevators, Escalators, & Hoists - Replace (1) light key switch, (1) lock switch, (1) door restrictor, and (1) fire inspection key switch for in-custody elevator 5. Switches and restrictor failed due to age. The deficiencies were identified during annual inspection. | \$ 3,10 | D \$ | 3,100 | 100.00 |
| 287 FM-20 | 007753 L | os Angeles | Eastlake Juvenile Court | 19-R1 | 2 | lectric | Electrical - Replace (6) 10 x 50 inch light lens covers, (8) T8 lamps, (4) lamp ballasts, (2) 20 AMP breakers, and 10 SF of carpet tiles in the 2nd floor courtroom, judges chambers, and interview room. Light fixture failed due to age creating an electrical short, resulting a small fire. The remaining light fixture components are being replaced as a precaution. Environmental oversight and remediation required due to smoke and soot. Clean and sanitize 2,550 SF of carpet flooring, walls, ceilings, and lighting | \$ 40,76 | 7\$ | 40,767 | 100 |
| 288 FM-20 | 007756 F | Fresno | Fresno County Courthouse | 10-A1 | 2 | HVAC | HVAC - Replace (3) pressure sensors in the mechanical room in basement 2. The sensors have failed due to age, preventing the EMS from communicating with the economizer control and impacting courthouse cooling. | \$ 3,41 | D \$ | 3,271 | 96 |



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|-------------|------------|-------------|---|-------------|----------|---------------------|--|----------------------|------|---|--|
| 289 | FM-2007758 | Alameda | Wiley W. Manuel Courthouse | 01-B3 | 2 | HVAC | HVAC - Replace (1) 3/4 inch galvanized union and (6) 1 ft x 1 ft ceiling tiles in the basement lobby. The union failed due to age allowing water to leak onto the ceiling tiles and flooring. Environmental testing included, clean and sanitize 15 SF of carpet. | \$ 4,48 | 2 \$ | 3,756 | 83.80 |
| 290 | FM-2007761 | Santa Clara | Hall of Justice (West) | 43-A2 | 2 | ior Fin | Interior Finishes - Install (1) 36 inch push bar on the 4th floor courtroom door. The push bar failed due to age impacting the doors operation. | \$ 4,22 | 4 \$ | 4,224 | 100 |
| 291 | FM-2007763 | Fresno | Fresno County Courthouse | 10-A1 | 2 | lumbir | Plumbing - Replace 10 LF of 1/2 inch copper piping and adjoining fitting on the domestic water line above holding cells 1 and 2. The pipe failed due to age allowing water to leak from the system. | \$ 2,18 | 8 \$ | 2,099 | 96 |
| 292 | FM-2007764 | Alameda | Berkeley Courthouse | 01-G1 | 2 | Protec | Fire Protection - Replace (1) 300 psi pressure gauge, (33) sprinkler heads, (1) 2 inch 90 degree elbows, (1) brass cover on the first floor, (1) post indicator valve sign, (1) Fire department connection identification sign, and (1) hydraulic calculation placard. The deficiencies were identified during the 5-year sprinkler certification testing. | \$ 13,20 | 9\$ | 13,209 | 100.00 |
| 293 | FM-2007765 | Humboldt | Humboldt County Courthouse (Eureka) | 12-A1 | 2 | lectric | Electrical - Replace 19 ballasts and lamps in (19) T-8 fixtures in third floor office. Ballasts are failing due to age, impacting office lighting. | \$ 7,11 | 5\$ | 7,115 | 100.00 |
| 294 | FM-2007769 | Del Norte | Del Norte County Superior Court | 08-A1 | 2 | lectric | Electrical - Replace (2) photocell lights and associated wall boxes on the north and west sides of the building and (1) photocell light and associated wall box at the flagpole. The lights are failing due to age. | \$ 2,76 | 9\$ | 1,697 | 61.27 |
| 295 | FM-2007774 | San Diego | Hall of Justice | 37-A2 | 2 | 'ior Fin | Security - Interior Finishes - Replace (1) motor gear box and controller on doorway between secured hallway and courtroom. The components have failed due to age preventing the door from properly closing. Work also includes resetting the closer arm to the proper operating position. | \$ 5,90 | 0\$ | 5,900 | 100.00 |
| 296 | FM-2007775 | Monterey | Salinas Courthouse- North Wing | 27-A1 | 2 | lectric | Electrical - Replace (8) can light ballasts and LED drivers. Lights have failed due to age impacting lighting levels and security screening. Work requires lift to access fixtures. | \$ 8,30 | 3\$ | 8,303 | 100 |
| 297 | FM-2007778 | San Diego | South County Regional Center | 37-H1 | 2 | lumbir | Plumbing - Replace (2) 1 1/2 HP chilled water pumps and (2) 3-HP heating hot water pumps located in mechanical room. Pumps are failing due to age and will impact cooling and heating to the courthouse. Work to be performed after-hours. | \$ 3,39 | 5\$ | 3,395 | 100 |
| 298 | FM-2007781 | Santa Clara | Downtown Superior Court | 43-B1 | 2 | | Fire Protection - Replace (1) 4 inch fire department connection check valve. The valve failed due to age, allowing water to leak from the system and impacting fire water supply pressure to the building. The deficiency was identified during the 5-year inspection. Work will be completed on the weekend to minimize court impacts. | \$ 9,36 | 5\$ | 9,365 | 100.00 |
| 299 | FM-2007797 | Orange | Betty Lou Lamoreaux Justice Center | 30-B1 | 2 | lumbir | Plumbing - Replace (1) floor drain assembly in the 3rd floor mens public restroom. The P-trap failed due to age, allowing water to leak onto the 2nd floor ceiling. Access to drain from ceiling below through existing access panel. | \$ 3,25 | 4 \$ | 2,602 | 79.95 |



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|-------------|------------|-------------------|--|-------------|----------|---------------------|--|----------------------|---|--|
| 300 | FM-2007799 | San Diego | Hall of Justice | 37-A2 | 2 | ior Fin | Security - Interior Finishes - Replace (1) motor gear box and controller and restoring the arm for 3rd floor judges courtroom access door. Gear box failed due to age resulting in the door not closing properly. | \$ 4,163 | \$ 4,163 | 100 |
| 301 | -2007800 | Riverside | Riverside Hall of Justice | 33-A3 | 2 | Proteo | Fire Protection - Replace (1) 2 inch standpipe check valve in stairwell 5. The valve failed due to age and was discovered during the 5 year fire sprinkler certification. | \$ 6,253 | \$ 6,253 | 100.00 |
| 302 | -2007804 | San Joaquin | Stockton Courthouse | 39-F1 | 2 | iscalate | Elevators, Escalators, & Hoists - Replace Encoder on Escalator 4. The encoder failed due to age preventing the escalator from operating. | \$ 6,046 | \$ 6,046 | 100 |
| 303 | -2007805 | Riverside | Southwest Justice Center | 33-M1 | 2 | lumbir | Plumbing - Replace (1) check valve on the 8 inch fire service backflow preventer. The check valve failed due to age and was identified during annual testing. | \$ 7,441 | \$ 5,685 | 76.4 |
| 304 | FM-2007806 | San Diego | North County Regional Center - Annex | 37-F3 | 2 | lumbir | Plumbing - Replace (2) 1 1/2 HP chilled water pumps and (2) 3-HP heating hot water pumps located in mechanical room. Pumps are failing due to age and will impact cooling and heating to the courthouse. Work to be performed after-hours. | \$ 47,589 | \$ 47,589 | 100 |
| 305 | FM-2007809 | Orange | Central Justice Center | 30-A1 | 2 | ior Fin | Interior Finishes - Remodel the 2nd floor restroom and shower room into (1) accessible restroom. Work includes demolition of the existing restroom and shower room, infilling the door between the conference room and restroom, and installing new finishes and fixtures. Environmental oversight and remediation is required for ACM. | \$ 53,246 | \$ - | 0 |
| 306 | FM-2007812 | Contra Costa | Wakefield Taylor Courthouse | 07-A2 | 2 | HVAC | HVAC - Restore the expansion valve terminal and oil recovery system on Chiller 1. The components failed due to age allowing refrigerant to leak from the system and was identified during preventative maintenance. Work to be completed on the weekend. | \$ 11,808 | \$ 11,808 | 100 |
| 307 | -M-2007816 | Los Angeles | Norwalk Courthouse | 19-AK1 | 2 | ior Fin | Interior Finishes - Replace (2) 1 ft x 1 ft ceiling tiles in the 1st floor clerks office. Ceiling tiles fell due age. Environmental oversight and remediation required due to ACM. Erect (1) 5 ft x 5 ft x 12 ft containment and sanitize 265 SF of floor and walls. | \$ 11,741 | \$ 11,741 | 100 |
| 308 | M-2007822 | Los Angeles | Inglewood Courthouse | 19-F1 | 2 | iscalate | Elevators, Escalators, & Hoists - Replace (1) regeneration drive on Elevator 3. Current drive failed due to age and the elevator is non-operational. | \$ 21,910 | \$ 16,336 | 74.56 |
| 309 | -M-2007829 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 2 | ior Fin | Interior Finishes - Replace (1) 36 inch x 84 inch 20 minute fire rated entrance double door to the 3rd floor courtroom. The door is failing due to age, impacting its fire rating and ability to latch properly. Work to be completed after-hours to not disrupt Court operations. | \$ 13,004 | \$ 13,004 | 100.00 |
| 310 | FM-2007830 | San Diego | Central Courthouse | 37-L1 | 2 | iscalate | Elevators, Escalators, & Hoists- Replace (3) voice indicators on elevators 1, 5, and 7 and (4) arrival gongs on elevators 1, 4, 7, and 8. Elevators voice directional travel and arrival gong indicator failed due to age and not announcing when elevator is moving up or down on any floors | \$ 7,084 | \$ 7,084 | 100.00 |
| 311 | -M-2007835 | San Bernardino | Fontana Jury Assembly Building | 36-C3 | 2 | lectric | Electrical - Replace 100 LF of existing wiring on affected circuit that feeds the UPS in the server rack. Circuit failed due to age resulting in voltage loss to the UPS. Work is needed to prevent the UPS from faulting and or possibly damage the equipment. | \$ 5,191 | \$ 5,191 | 100 |
| 312 | -M-2007837 | Riverside | Southwest Justice Center | 33-M1 | 2 | HVAC | County Managed - HVAC - Replace failing motor, bearings, shaft and fan hub of cooling tower 1. Part have failed due to age and usage. Work includes use of crane for installation and removal of the fan. | \$ 9,626 | \$ 9,626 | 100.00 |



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|-------------|------------|-------------------|--|-------------|----------|---------------------|---|----------------------|---|--|
| 313 | FM-2007838 | San Diego | South County Regional Center | 37-H1 | 2 | lumbir | Plumbing - Replace 20 LF of 3/8 inch, 10 LF of 3/4 inch, 10 LF of 1/2 inch copper pipe, (2) faucets, (2) isolation valves, (2) check valves, (10) 3/8 inch brass fittings, (21) copper fittings, (1) mounting bracket, and (2) hammer arrestors at cafeteria dishwashing sink on 1st floor. Faucet and piping are leaking and corroded due to age. Afterhours isolation of kitchen hot and cold water required. | \$ 11,195 | \$ 11,195 | 100 |
| 314 | FM-2007840 | San Diego | North County Regional Center - North | 37-F2 | 2 | and Pa | Grounds and Parking Lot - Replace 100 bricks and 170 LF of 4 inch decorative concrete at the main entrance. The bricks and concrete have failed due to soil movement caused by moisture resulting in damaged bricks and trip hazards. | \$ 18,722 | \$ 18,722 | 100.00 |
| 315 | FM-2007842 | Orange | Betty Lou Lamoreaux Justice Center | 30-B1 | 2 | Proteo | Fire Protection - Replace 10 LF of 6 inch sprinkler line and (6) fittings. The pipe and fittings have failed due to age, allowing water to leak from the system and were discovered during building rounds. | \$ 4,777 | \$ 3,819 | 79.95 |
| 316 | FM-2007843 | Riverside | Riverside Juvenile Court | 33-N1 | 2 | HVAC | HVAC - Replace (1) chiller control panel on chillers 1 and 2. The panels failed due to age impacting cooling to the building. | \$ 57,100 | \$ 28,173 | 49.34 |
| 317 | FM-2007844 | Los Angeles | Torrance Courthouse | 19-C1 | 2 | lumbir | Plumbing - Domestic Water Pipe Leak - Replace 5 LF of 6 inch copper pipe, 15 LF of 1 inch copper pipe, 10 LF of 3/4 inch copper pipe, (1) 1 inch ball valve, and (2) 3/4 inch valves in the mechanical room. Pipes failed due to age resulting in water leaking from the pipes. | \$ 18,014 | \$ 15,337 | 85.14 |
| 318 | FM-2007845 | Los Angeles | Torrance Courthouse | 19-C1 | 2 | ior Fin | Interior Finishes - Replace (1) 20 inch floor door closer on 5th floor courtroom door. The door closer failed due to age allowing the door to slam shut. | \$ 6,069 | \$ 5,167 | 85.14 |
| 319 | FM-2007848 | San Bernardino | Barstow Courthouse | 36-J1 | 2 | lumbir | Plumbing - Replace (1) angle stop for drinking fountain on 2nd floor public hallway. Stop failed due to age allowing water to leak onto the floor. | \$ 2,597 | \$ 2,597 | 100.00 |
| 320 | FM-2007870 | San Joaquin | Stockton Courthouse | 39-F1 | 2 | iscalat | Elevators, Escalators, & Hoists - Replace Controller on Escalator 1. The controller failed due to age preventing the escalator from operating. | \$ 2,486 | \$ 2,486 | 100.00 |
| 321 | FM-2007873 | Riverside | Riverside Juvenile Court | 33-N1 | 2 | lumbir | Plumbing - Replace (1) 3-inch domestic backflow preventer. The backflow preventer has failed due to age impacting water flow to the building and was identified during yearly testing. New backflow preventer will be constructed of stainless steel. | \$ 8,997 | \$ 4,439 | 49.34 |
| 322 | FM-2007876 | Calaveras | Calaveras Superior Court | 05-C1 | 2 | HVAC | HVAC - Replace (2) temperature sensors, (2) VAV controllers and (1) 120V - 24V transformer on chiller 1. The components failed due to age, impacting building cooling. | \$ 6,643 | \$ 6,643 | 100 |
| 323 | FM-2007878 | San Francisco | Civic Center Courthouse | 38-A1 | 2 | ior Fin | Interior Finishes - Install (2) fabricated stainless steel door wrap and re-enforcements at courtroom entrance doors. Internal vertical locking rods are splitting wood door stiles on latch side due to use. | \$ 8,208 | \$ 8,208 | 100.00 |
| 324 | FM-2007879 | Santa Clara | Morgan Hill Courthouse | 43-N1 | 2 | HVAC | HVAC - Replace burners and gaskets at boiler 2. The burners failed due to age and were found during Preventive Maintenance. | \$ 7,167 | \$ 7,167 | 100 |
| 325 | FM-2007880 | Orange | Harbor Justice Center-Newport Beach Facility | 30-E1 | 2 | HVAC | HVAC - Replace (2) condenser pump motors and (2) chilled water pump motors. The motors bearing have failed due to age and are vibrating, creating a lot of noise, and impacting building cooling. | \$ 20,388 | \$ 17,191 | 84.32 |
| 326 | FM-2007881 | Stanislaus | Ceres Superior Court | 50-C1 | 2 | HVAC | HVAC - Replace blower fan motor and capacitor on interior AC unit. Components failed due to age impacting cooling in the courtroom and admin areas. | \$ 2,096 | \$ 2,096 | 100 |



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|-------------|-----------|-------------------|--------------------------------|-------------|----------|---------------------|---|----------------------|---|--|
| 327 F | M-2007882 | Fresno | Fresno County Courthouse | 10-A1 | 2 | lumbir | Plumbing - Replace (1) wall mounted drinking fountain and associated piping. The drinking fountain has failed due to age and corrosion, allowing water to leak onto the floor in basement level 2 public hallway. | \$ 4,834 | \$ 4,636 | 95.91 |
| 328 F | M-2007892 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 2 | iscalate | Elevators, Escalators, & Hoists - Replace 70 SF of rubber flooring in freight elevator 1. The flooring has failed due to use. Insell new metal diamond plate flooring. | \$ 34,981 | \$ 34,023 | 97.26 |
| 329 F | M-2007896 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 2 | | Plumbing - Replace (2) sewage column pump assemblies. The pumps failed due to age allowing water to flood the mechanical room. The flooding was mitigated under a separate FM. | \$ 64,334 | \$ 50,001 | 77.72 |
| 330 F | M-2007905 | Santa Clara | Hall of Justice (East) | 43-A1 | 2 | iscalate | Elevators, Escalators, & Hoists - Replace 40 SF of flooring in elevators 8 and 9. Flooring has failed due to age and use. Work includes work required by the AHJ to test and certify the elevators to maintain the load permit. Environmental oversight and remediation required for ACM. FM is for labor only as the county provided the material from their attic stock. | \$ 8,358 | \$ 8,358 | 100.00 |
| 331 F | M-2007907 | Napa | Criminal Court Building | 28-A1 | 2 | HVAC | HVAC - Replace (1) 2 inch tempering valve and one (1) 2 inch ball valve for boiler. Includes Components have failed due to age and were discovered during preventative maintenance. Environmental testing costs included. | \$ 12,921 | \$ 12,921 | 100.00 |
| 332 F | M-2007908 | Alameda | Hayward Hall of Justice | 01-D1 | 2 | HVAC | HVAC - Replace (1) 1 inch isolation valve, (2) 1 inch unions, (1) clogged strainer, and (1) pressure regulator on the heating hot water loop. The components failed due to age, resulting in water leaking from the system. The deficiencies we discovered during rounds and readings. Work required boiler shutdown. | \$ 3,789 | \$ 3,346 | 88 |
| 333 F | M-2007912 | Los Angeles | Norwalk Courthouse | 19-AK1 | 2 | HVAC | HVAC - Replace (1) 15 hp motor, (1) pulley, (1) belt, and (1) bushing for cooling tower 1. Motor and parts failed due to age, impacting cooling to the building. | \$ 10,998 | \$ 9,352 | 85.03 |
| 334 F | M-2007914 | Mendocino | Ft. Bragg Justice Center | 23-B1 | 2 | and Pa | County Managed - Grounds and Parking lot - Replace (1) 16 ft chain link security gate at the judges parking. The gate is failing due to age, impacting the judges ability to enter and exit the parking lot. | \$ 13,756 | \$ 13,756 | 100 |
| 335 F | M-2007917 | San Bernardino | Historic Courthouse | 36-A1 | 2 | lumbir | Plumbing- Domestic Water Line Leak - Replaced 3 LF of 2 inch copper pipe, (2) 2 inch 90 degree elbow fittings, (1) 2 inch copper coupling, and wrap new piping with 20 MIL tape. Pipe failed due to age causing water to leak from the city meter box to the building. | \$ 5,882 | \$ 5,659 | 96.21 |
| 336 F | M-2007918 | Alameda | Fremont Hall of Justice | 01-H1 | 2 | Roof | Roof - Patch 200 SF of sloped roofing and flashing at vertical building wall. Roof and flashing is leaking due to age, into 2nd floor court reporters office. Prep wall, apply waterproof coating and paint to match. | \$ 8,615 | \$ 6,841 | 79.4 |
| 337 F | M-2007934 | San Diego | Central Courthouse | 37-L1 | 2 | Securit | Security - Replace (1) 26 inch x 34 1/2 inch detention glass for holding cell door. Holding Cell window has been damaged by an in-custody and restitution is being sought. | \$ 14,089 | \$ 14,089 | 100 |
| | M-2007939 | Riverside | Riverside Juvenile Court | 33-N1 | 2 | | HVAC - Replace (1) 1 1/2 ton split system serving the data room. The split unit is failing due to age, impacting cooling to the server room. The deficiency was discovered during the monthly preventative maintenance. | \$ 22,996 | \$ 22,996 | 100 |
| 339 F | M-2007941 | San Diego | Hall of Justice | 37-A2 | 2 | HVAC | County Managed - HVAC - Replace (1) flow meter for boiler 1 on 14th floor mechanical room. Flow meter failed due to age and causing boiler to malfunction. | \$ 4,219 | \$ 4,219 | 100 |



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|--------------------------|-------------------|---|-------------|----------|---------------------|---|----------------------|-----|---|--|
| 340 FM-2007944 | Orange | Central Justice Center | 30-A1 | 2 | erior S | Exterior Shell - Replace (3) 12 ft x 6 inch slats, (4) endlocks, and (1) bottom rail on the sally port rollup door. The gate was damaged by a Sheriffs vehicle exiting the bus bay causing damage to the bottom section of the door, resulting in the door malfunctioning. Insurance reimbursement is being sought. | \$6, | 366 | \$ 6,366 | 100.00 |
| 341 FM-2007945 | Santa Barbara | Figueroa Division | 42-B1 | 2 | Proteo | Fire Protection - Replace (3) fire sprinkler heads. The fire sprinkler heads have corroded and will not operate properly. The deficiency was discovered during annual preventative maintenance. | \$3, | 063 | \$ 3,063 | 100 |
| 342 FM-2007951 | San Diego | East County Regional Center | 37-I1 | 2 | ior Fin | Interior Finishes - Replace (2) panic bars for 1st floor double doors leading to judges chambers hallway. Panic Bars failed due to age impacting their operation. | \$ 3, | 244 | \$ 3,244 | 100 |
| 343 FM-2007958 | Orange | North Justice Center | 30-C1 | 2 | HVAC | HVAC - Replace (1) chilled water pump of chiller 1. The pump motor overloaded, tripped, and seized necessitating replacement. Water pump provides HVAC to 1/3 of the building. | \$ 6, | 143 | \$ 5,548 | 90.31 |
| 344 FM-2007961 | Los Angeles | Santa Monica Courthouse | 19-AP1 | 2 | and Pa | Grounds and Parking lot - Replace (1) guidewire on existing flagpole. Current guidewire is broken beyond repair due to age. | \$3, | 647 | \$ 2,863 | 78.49 |
| 345 FM-2007965 | Santa Clara | Morgan Hill Courthouse | 43-N1 | 2 | Proteo | Fire Protection - Replace (3) sprinkler heads at first floor hallway by break room, and (1) sprinkler head at main lobby stairway. Deficiencies found during 5-year certification inspection. Stairwell sprinkler head replacement requires staged scaffolding due to high ceiling. | \$ 17, | 776 | \$ 17,776 | 100.00 |
| 346 FM-2007967 | San Bernardino | Victorville Courthouse | 36-L1 | 2 | scalat | Elevators, Escalators, & Hoists - Replace (1) door lock on courtroom chair lift. Lock failed due to age and was identified during preventive maintenance. | \$ 3, | 194 | \$ 3,194 | 100.00 |
| 347 FM-2007974 | San Diego | South County Regional Center | 37-H1 | 2 | ior Fin | Interior Finishes - Replace four (4) sets of courtroom ID numbers at courtrooms 12, 14, 15 & 16. The numbers have broke off due to age. Fabricate new lettering and remount at entrance to courtrooms. | \$3, | 183 | \$ 3,183 | 100 |
| 348 FM-2007976 | San Bernardino | Rancho Cucamonga Courthouse | 36-F1 | 2 | olding (| Holding Cell - Restore motor for 2nd floor holding cell door. Motor is shorting out the relay causing the door to lose power and not work properly. | \$ 4, | 526 | \$ 4,626 | 100.00 |
| 349 FM-2007977 | Los Angeles | Airport Courthouse Parking Structure | 19-AU2 | 2 | Protec | Fire Protection - Replace (1) 10 inch check valve, and (1) 10 inch relief valve to the backflow preventer. The valves failed due to age and was unable to stop water backflow. The deficiency was identified during annual preventative maintenance testing. | \$3, | 056 | \$ 2,358 | 77.17 |
| 350 FM-2007979 | San Bernardino | San Bernardino Justice Center | 36-R1 | 2 | erior S | Exterior Shell -Restore (1) roll up door barrel and (1) spring, and replace (15) slats on Judges roll up door in the secured parking lot. Parts failed due to age impacting the doors operation. Work to be completed afterhours. | \$ 45, | 179 | \$ 45,179 | 100 |
| 351 FM-2007982 | San Bernardino | Rancho Cucamonga Courthouse | 36-F1 | 2 | lumbir | Plumbing - Replace (1) push button valve on water faucet in the holding cell. Part failed due to calcium buildup affecting the water pressure. | \$ 4, | 317 | \$ 4,317 | 100 |
| 352 FM-2007989 | Tehama | Tehama County Courthouse | 52-E1 | 2 | scalat | Elevators, Escalators, & Hoists - Replace the packing on Elevator 1. The packing has failed due to use, impacting the elevators operation. | \$ 4, | 748 | \$ 4,748 | 100 |



| ttem Number FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | PRELIMINARY ESTIMATE | | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|--------------------------|-------------|--|-------------|----------|---------------------|---|----------------------|----------|---|--|
| 353 FM-2007990 | San Diego | North County Regional Center - North | 37-F2 | 2 | lumbir | Plumbing - Replace (1) wall-mounted drinking fountain and restore 16 SF of drywall in the public hallway. The drinking fountain failed due to age leaking water onto the floor. Environmental oversight and remediation required for category 2 water. Erect (1) 4 ft x 6 ft x 8 ft containment. | \$ 22,655 | 5 \$ | 22,655 | 100 |
| 354 FM-2007991 | Los Angeles | Metropolitan Courthouse | 19-T1 | | | Elevators, Escalators, & Hoists - Replace (2) fuses on public elevator 5. The fuses failed due to use, resulting in the elevator shutting down. | \$ 2,750 | <u> </u> | 2,600 | 94.54 |
| 355 FM-2007992 | San Diego | Central Courthouse | 37-L1 | | | Plumbing - Install (12) pipe braces for 15 LF of 1-1/2 inch copper water pipe in basement exhibit room. The pipe move due to water pressure changes, which can result in premature failure. | \$ 3,810 | <u> </u> | 3,816 | 100.00 |
| 356 FM-2007997 | Los Angeles | Mental Health Court | 19-P1 | | | Vandalism - Restore 5 LF of a 6 ft x 2 inch mesh fencing and (1) 6 ft high post. The parking fencing has been vandalized by unknown individuals. | | | 1,728 | 71.31 |
| 357 FM-2007998 | Los Angeles | Mental Health Court | 19-P1 | | | Vandalism - Remove graffiti around the perimeter of the building. The facility has large amounts of graffiti on the exterior walls and fencing. | \$ 2,985 | | 2,129 | 71.31 |
| 358 FM-2008000 | Orange | Central Justice Center | 30-A1 | 2 | Protec | Fire Protection - Replace (38) sprinkler heads and (1) auxiliary drain down valve in the basement holding. The sprinkler heads and drain are obsolete, and the drain failed due to rust from lack of use. All other sprinkler heads were previously replaced. Environmental testing costs are included. | \$ 12,42: | L\$ | 12,421 | 100 |
| 359 FM-2008001 | San Diego | North County Regional Center - North | 37-F2 | 2 | ior Fin | Interior Finishes - Replace (4) panic bars and associated hardware on the west doors of the 1st floor secured hallways. Panic bars and associated hardware are failing due to age causing the door to not operate properly, causing egress issues. Work to occur after hours due to location near holding area. | \$ 35,012 | L\$ | 35,011 | 100.00 |
| 360 FM-2008004 | San Diego | East County Regional Center | 37-11 | 2 | HVAC | HVAC - Replace (1) hot surface ignitor and (1) wiring terminal kit on boiler 3. The ignitor and wiring kit have failed due to age, resulting in a water flow error fault causing the boiler to shut down. | \$ 4,074 | 1\$ | 2,758 | 67.71 |
| 361 FM-2008008 | Kern | Shafter/Wasco Courts Bldg. | 15-E1 | 2 | HVAC | HVAC - Install (1) blower shaft, (2) bearings, (2) bearing brackets, and (1) pulley for package unit 9. Equipment is failing due to age impacting cooling to the building. | \$ 2,913 | 3\$ | 2,621 | 89.95 |
| 362 FM-2008009 | Los Angeles | Bellflower Courthouse | 19-AL1 | 2 | | Plumbing - Replace (1) 4 inch domestic backflow preventer, 10 LF of copper pipe, and associated fittings. Backflow failed due to age allowing water to leak from the system. The new backflow preventer was raised 8 inches to comply with current codes and regulations. | \$ 15,362 | 2\$ | 11,973 | 77.94 |
| 363 FM-2008012 | Los Angeles | Whittier Courthouse | 19-AO1 | 2 | Securit | Security - Replace (1) 14 ft reversing edge and (1) 2 wire take up reel for the basement lockup rollup gate. Rollup gate failed due to age, affecting the gate from opening. | \$ 4,319 | \$ | 4,319 | 100 |
| 364 FM-2008018 | Los Angeles | Whittier Courthouse | 19-AO1 | | | HVAC - Replace (8) actuators, (8) damper assemblies and associated parts for the outside air dampers in the penthouse. Actuators and dampers failed due to age affecting the outside airflow and impacting cooling to the building. | \$ 20,650 | | 17,853 | 86.43 |
| 365 FM-2008021 | Butte | Butte County Courthouse | 04-A1 | 2 | HVAC | HVAC - Replace (1) 1.5 HP pump motor assembly on boiler 6. The motor failed due to excessive vibration resulting in the motor becoming unbalanced and the motor bearings failing. The deficiency was identified due to the loud noise coming from the motor. | \$ 2,572 | 2 \$ | 2,572 | 100 |



| ltem Number FM NUMBER | LOCATION | FACILITY NAME | DI SNITDING | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|--------------------------|-------------|--|-------------|----------|---------------------|--|----------------------|---|--|
| 366 FM-2008030 | Riverside | Riverside Hall of Justice | 33-A3 | 2 | Protec | Fire Protection - Restore (1) metal door frame to the jury assembly room. The frame has failed due to age, resulting in the door not operating properly. Work includes recertifying the door and frame fire rating. | \$ 6,378 | \$ 6,37 | 8 100 |
| 367 FM-2008032 | Orange | Harbor Justice Center-Newport Beach Facility | 30-E1 | 2 | and Pa | Grounds and Parking Lot - Remove (6) trees adjacent to Birch St and the public parking lot. The trees are leaning, causing a potential safety hazard. | \$ 10,735 | \$ 9,05 | 2 84.32 |
| 368 FM-2008033 | Riverside | Banning Justice Center | 33-G4 | 2 | HVAC | HVAC - Replace (1) 5 hp fan motor serving Cooling Tower 2. The fan motor failed due to age impacting cooling to the building. | \$ 17,450 | \$ 17,45 | 0 100 |
| 369 FM-2008037 | Los Angeles | Whittier Courthouse | 19-AO1 | 2 | HVAC | HVAC - Replace (2) spray nozzles on cooling towers 1 and 2. Spray nozzles failed due to age impacting cooling to the building. Work includes draining and refilling both cooling towers. | | | 2 86.43 |
| 370 FM-2008043 | San Diego | South County Regional Center | 37-H1 | 2 | HVAC | County Managed - HVAC - Replace (1) heat exchanger on boiler 1. The heat exchanger has failed due to age impacting heating to the entire building. | | | 5 100.00 |
| 371 FM-200804 | Los Angeles | Norwalk Courthouse | 19-AK1 | 2 | Securit | Security - Replace (2) safety sensors with power supplies for the main public entrance doors. Sensors failed due to age, impacting the doors from closing automatically. | \$ 11,136 | \$ 9,46 | 9 85.03 |
| 372 FM-2008058 | San Diego | Central Courthouse | 37-L1 | 2 | ior Fin | Interior Finishes - Place (1) automatic sliding door track and (4) rollers on 3rd floor pedestrian bridge door. Components failed due to use, impacting the doors operation. Work includes removal of the door to replace components. | \$ 10,609 | \$ 10,60 | 9 100.00 |
| 373 FM-200806 | San Diego | Central Courthouse | 37-L1 | 2 | lumbir | Plumbing - Replace (1) hot water blower assembly on hot water heater 3 and hot water heater 4 located in the 23rd floor mechanical room. The blower assemblies failed due to age impacting hot water to the entire building. | \$ 9,459 | \$ 9,45 | 9 100.00 |
| 374 FM-2008062 | Los Angeles | Whittier Courthouse | 19-AO1 | 2 | ior Fin | Interior Finishes - AEI - Phase I - Provide design documents for the repair of the courthouse floor. | \$ 72,500 | \$ 62,66 | 2 86.43 |
| 375 FM-2008073 | El Dorado | Cameron Park | 09-C1 | 2 | ior Fin | Interior Finishes - Replace (1) door handle and push bar on courtroom main door. The handle failed due to age preventing the door from operating properly. | \$ 4,074 | \$ 4,07 | 5 100 |
| 376 FM-2008227 | Los Angeles | Inglewood Courthouse | 19-F1 | 2 | lumbir | Plumbing - Replace (1) stainless steel water fountain, (1) trap, (1) 1/2 inch angle stop, and (1) 1/2 inch supply line. Drinking fountain failed due to age and not operational. | \$ 4,643 | \$ 3,46 | 2 75 |
| 377 FM-2008228 | San Diego | Hall of Justice | 37-A2 | | | County Managed - Plumbing - Replace (1) 7 1/2 HP domestic water booster pump in the mechanical room. The pump failed due to age impacting domestic water pressure. | \$ 9,221 | | 1 100 |
| 378 FM-2008234 | Sierra | Courthouse/ Sheriff Station-Jail | 46-A1 | 2 | HVAC | County Managed - HVAC - Install (2) selector switches for HVAC Control system. The current system does not have controller switches resulting in the court administration offices HVAC operating non- stop. | \$ 2,168 | \$ 2,16 | 9 100.00 |
| 379 FM-2007352 | Los Angeles | Santa Monica Courthouse | 19-AP1 | 2 | lumbir | Plumbing - Replace (1) floor sink and p-trap in basement boiler room. Floor sink p-trap has collapsed due to age and attempts to mechanically clear blockage. Work will require the removal of 4 SF of concrete to remove the floor sink and p-trap. Environmental testing costs included. | \$ 12,326 | \$ 9,67 | 5 78.49 |



| Item Number | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-------------|------------|-------------|---|-------------|----------|---------------------|---|----------------------|---|--|
| 380 | FM-2007574 | Los Angeles | Santa Monica Courthouse | 19-AP1 | 2 | lumbir | Plumbing - Fixture Leak - Replace 20 LF of 3/4 inch galvanized pipe, (1) 3/4 inch isolation hot water supply valve, 20 LF of 3/4 inch copper pipe, (4) 1/2 inch x 3/8 inch angle stops, (1) faucet, (44) 4 inch x 4 inch ceramic tiles, and 12 SF of plaster wall in the 1st floor mens public restroom. The pipes and faucet failed due to age allowing water to leak into the restroom. Work includes the installation of (1) 2 ft x 2 ft access panel in the wall. Environmental oversight and remediation is required for category 2 water. Erect (1) 6 ft x 10 ft x 8 ft containment, and clean and sanitize 14 SF of ceramic surface. | \$ 34,020 | \$ 26,702 | 78.49 |
| 381 | FM-2007770 | Humboldt | Humboldt County Courthouse (Eureka) | 12-A1 | 2 | lectric | Electrical - Replace (4) 2 ft x 4 ft T-12 fixtures on 2nd floor office. The fixtures have failed due to wiring shorts and broken tombstones and lens frames, impacting lighting in the space. | \$ 3,124 | \$ 3,124 | 100 |
| 382 | FM-2007810 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 2 | Proteo | Fire Protection - Replace firestopping in the walls and flooring for electrical rooms located in the basement, 1st, 2nd, 3rd, and 6th floors. Deficiencies were noted during the State Fire Marshals annual inspection. | \$ 61,757 | \$ 43,224 | 69.99 |
| 383 | FM-2007937 | Lake | South Civic Center | 17-B1 | 2 | HVAC | HVAC - Replace (1) condenser and (1) evaporator coil on air handler unit 4. The components failed due to age impacting building cooling. Environmental oversight and remediation required for ACM. Boom lift is required to perform the work. | \$ 45,000 | \$ 45,000 | 100 |
| 384 | FM-2007957 | Los Angeles | Inglewood Courthouse | 19-F1 | 2 | ior Fin | Interior Finishes - Replace (5) 12 inch x 12 inch concealed spline ceiling tiles and supporting brackets in the 3rd floor public hallway. Ceiling tiles have shifted due to age and are sagging lower than the fire sprinkler deflector. Environmental oversight and remediation required. | \$ 5,127 | \$ 3,822 | 74.56 |
| 385 | FM-2008060 | San Diego | Kearny Mesa Court | 37-C1 | 2 | lumbir | Plumbing - Replace (1) drinking fountain located on 1st floor west corridor adjacent to the mens restroom. Drinking fountain failed due to age. Environmental oversight and remediation required due to ACM. | \$ 30,471 | \$ 30,471 | 100.00 |
| 386 | FM-2008063 | Mono | Mammoth Lakes Courthouse | 26-B2 | 2 | and Pa | Grounds and Parking Lot - Replace (4) metal halide parking lot fixtures. The fixtures failed due to age, impacting lighting levels in the parking lot. Work includes installing LED retrofit fixtures and the use of a lift. | \$ 7,255 | \$ 7,255 | 100.00 |
| 387 | FM-2008064 | Los Angeles | Airport Courthouse Parking Structure | 19-AU2 | 2 | Proteo | Fire Protection - Replace (10) 100 ft fire hoses and nozzles in the parking structure. The hoses are required to be hydro-tested and replacing them is more cost effective. | \$ 3,768 | \$ 2,908 | 77.17 |
| 388 | FM-2008066 | San Diego | Central Courthouse | 37-L1 | 2 | lectric | Electrical - Replace (1) UPS and battery backup in 10th floor DAS station. The UPS and battery failed due to age, resulting in the loss of power to the DAS station. | \$ 8,587 | \$ 8,587 | 100.00 |
| 389 | FM-2008070 | San Diego | Kearny Mesa Court | 37-C1 | 2 | | Interior Finishes - Replace (1) door closure at sheriffs entry door. The door closure failed due to age causing the door not to close and latch shut, creating a safety hazard. | \$ 2,124 | \$ 2,124 | 100.00 |
| 390 | FM-2008071 | Mono | Mammoth Lakes Courthouse | 26-B2 | 2 | lectric | Electrical - Replace (20) 12V 20 Ah batteries on the emergency egress lighting system lighting inverter. The batteries are beyond their useful life and require replacement to ensure proper operation of the emergency lighting system. | \$ 11,074 | \$ 11,074 | 100.00 |



| item Number FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | HORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|--------------------------|-------------------|--|-------------|----------|--|----------------------|---|--|
| 391 FM-2008074 | Alameda | Fremont Hall of Justice | 01-H1 | 2 | andalis Vandalism - Replace (1) 44 inch x 77 inch x 1/4 inch tempered door glazing panel at main entrance. Glazing was broken by an unidentified person. Work includes removal of broken glass and board up prior to new glazing install. | \$ 5,763 | \$ 4,576 | 79.40 |
| 392 FM-2008077 | San Bernardino | Fontana Courthouse | 36-C1 | 2 | HVAC HVAC - Replace (1) 3 ton heat pump package unit, (1) disconnect, and associated wiring. The unit failed due to age affecting cooling in the court exclusive clerks office. | \$ 25,450 | \$ 25,450 | 100.00 |
| 393 FM-2008079 | Mono | Mammoth Lakes Courthouse | 26-B2 | 2 | erior S Exterior Shell - Replace (2) sensors on the front sliding exit door. The sensors failed due to use, resulting in the exit door opening after hours. | \$ 3,537 | \$ 3,537 | 100.00 |
| 394 FM-2008084 | San Diego | North County Regional Center - South | 37-F1 | 2 | lumbir County Managed - Plumbing - Replace 10 drinking fountains in public corridors on floors 1, 3, and 4. (5) drinking fountains have failed due to age and (5) have corrosion. Fountains are 25-plus years old and past their useful life. | \$ 40,167 | \$ 40,167 | 100.00 |
| 395 FM-2008085 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 2 | HVAC HVAC - Replace (1) valve and (1) filter drier on heat pump unit 2. The valve and filter drier have failed due to age, allowing refrigerant to leak from the system and impacting building conditioning. | \$ 5,093 | \$ 4,268 | 83.80 |
| 396 FM-2008086 | Santa Clara | Family Justice Center Courthouse | 43-B5 | 2 | Proted Fire Protection - Restore fire alarm system programming. The programming is corrupted, provides conflicting trouble signals, and does not print alarm notifications. | \$ 3,686 | \$ 3,686 | 100.00 |
| 397 FM-2008090 | Riverside | Riverside Juvenile Court | 33-N1 | 2 | lumbin Plumbing - Replace (1) 1 inch copper tee, 1 LF of 1 inch copper pipe, (1) 1 inch ball valve and (1) 1 inch female adapter on the domestic water bypass. The pipe joint failed due to age and was noted or the daily inspection. | \$ 3,425 | \$ 1,690 | 49.34 |
| 398 FM-2008094 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 2 | Securit Security - Replace (1) antenna receiver and (60) remote control transmitters on the secured parking gate. The antenna receiver was not compatible with the new motherboard installed under a separate FM resulting in the gate not operating correctly. | \$ 5,396 | \$ 4,842 | 89.74 |
| 399 FM-2008095 | Kern | Bakersfield Juvenile Center | 15-C1 | 2 | ior Fin Interior Finishes - Replace (1) lock for court supervisor office door. The lock failed due to age. | \$ 2,955 | \$ 2,955 | 100.00 |
| 400 FM-2008099 | Los Angeles | West Parking Structure | 19-F3 | 2 | Securit Security - Replace (2) double flanged track rollers on the parking rolling entrance gate. Rollers have failed due to use and age impacting the gates operation. | \$ 3,471 | \$ 2,588 | 74.56 |
| 401 FM-2008110 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 2 | Protec Fire Protection - Install firestopping for multi-purpose room and ceiling penetration and acoustical caulking in the vestibule and multi-purpose room. The deficiencies were identified during the lactation project construction. | \$ 8,868 | \$ 6,207 | 69.99 |
| 402 FM-2008118 | Solano | Law and Justice Center | 48-A2 | 2 | lectrice Electrical - Replace (1) lighting control panel and (3) muti-button light switches serving court exclusive space. Equipment has failed due to age, is obsolete, and can no longer be repaired. Environmental oversight and remediation required for ACM to replace 5 SF of brick and mortar and drywall for access to remove electrical boxes. | \$ 33,466 | \$ 33,466 | 100.00 |
| 403 FM-2008121 | San Diego | North County Regional Center - North | 37-F2 | 2 | andalis Vandalism - Replace anti-graffiti film on (4) 2 ft x 3 ft mirrors and repaint (4) restroom stalls in the 1st floor mens public restroom. The items were vandalized by an unknown individual. | \$ 8,733 | \$ 8,733 | 100.00 |



| Item Number | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | PRELIMINARY ESTIMATE | | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-------------|------------|-------------------|--------------------------------------|-------------|----------|---------------------|---|----------------------|----|---|--|
| 404 | FM-2008122 | San Diego | Kearny Mesa Court | 37-C1 | 2 | lumbir | Plumbing - Replace (2) flush valve diaphragms, (2) vacuum breakers, (2) O rings located and remove scaling in (2) P-traps in the 1st floor mens employee restroom. Diaphragms, vacuum breakers and O rings have failed due to age causing low water pressure and the scaling is causing slow drainage. | \$ 3,5 | 76 | \$ 3,576 | 100.00 |
| 405 | FM-2008124 | Solano | Hall of Justice | 48-A1 | 2 | HVAC | HVAC - Replace (3) heating hot water coils on 2nd floor AHU 2. One coil failed due to age and two coils are beyond their useful life. Environmental testing costs included for ACM. | \$ 94,2 | 56 | \$ 68,637 | 72.82 |
| 406 | FM-2008128 | San Bernardino | Fontana Courthouse | 36-C1 | 2 | iscalat | Elevators, Escalators, & Hoists - Replace (1) position indicator sensor on secured elevator 2. Part failed due to age, causing the elevator not to respond. | \$ 3,6 | 07 | \$ 3,607 | 100.00 |
| 407 | FM-2008132 | Riverside | Southwest Justice Center | 33-M1 | 2 | ior Fin | Interior Finishes - Replace (1) floor closer, (1) top pivot, and (1) bottom arm for lower-level public entrance glass door. Components have failed due to use impacting the doors operation. Work requires removal and reinstallation of the full-size glass door. | \$ 5,1 | 52 | \$ 3,936 | 76.40 |
| 408 | FM-2008134 | San Diego | South County Regional Center | 37-H1 | 2 | HVAC | County Managed - HVAC - Replace heating hot water pump on Boiler 2. Boiler pump failed due to age causing loss of heating capacity. | \$ 5,4 | 66 | \$ 5,466 | 100.00 |
| 409 | FM-2008136 | Riverside | Larson Justice Center | 33-C1 | 2 | lumbir | Plumbing - Replace (1) 1 1/2 hp storm drain pump. The storm drain pump failed due to age and was identified during rounds and readings. | \$ 14,1 | 27 | \$ 13,759 | 97.39 |
| 410 | FM-2008137 | Calaveras | Calaveras Superior Court | 05-C1 | 2 | HVAC | HVAC - Replace (1) return air duct probe sensor for VAV 316. Sensor has failed due to age impacting heating and cooling. | \$ 2,1 | 59 | \$ 2,159 | 100.00 |
| 411 | FM-2008139 | San Diego | Kearny Mesa Court | 37-C1 | 2 | erior S | Exterior Shell - Replace the (4) address numbers located above the main entrance. The address numbers are failing due to age resulting in pieces of the numbers to break off can fall to the ground below. Work requires the use of a lift to replace the numbers. | \$ 3,9 | 49 | \$ 3,949 | 100.00 |
| 412 | FM-2008144 | San Bernardino | Rancho Cucamonga Courthouse | 36-F1 | 2 | ior Fin | County Managed - Interior Finishes - Replace (71) hard wired clocks throughout the courthouse that are ran by the master clock. Clocks have failed due to age and parts are no longer available. Clocks are compatible to the existing system and power supply. Work is needed as these clocks are used by the public and court personnel for accurate timekeeping. | \$ 25,7 | 00 | \$ 25,700 | 100.00 |
| 413 | FM-2008146 | San Diego | Central Courthouse | 37-L1 | 2 | lectric | Electrical - Replace the lighting control system programming. The existing system is obsolete and is not compatible with the new windows operating system. | \$ 55,9 | 93 | \$ 55,993 | 100.00 |
| 414 | FM-2008147 | Fresno | B.F. Sisk Courthouse | 10-01 | 2 | ior Fin | Interior Finishes - Replace ADA door closer assembly for 1st floor main lobby exit. Closer has failed due to age and preventing public usage. | \$ 12,0 | 40 | \$ 12,040 | 100.00 |
| 415 | FM-2008148 | Santa Clara | Hall of Justice (East) | 43-A1 | 2 | lumbir | Plumbing - Replace 30 LF of 2 inch cast iron sanitary sewer waste line, couplings, and supports in the basement. The pipe failed due to age resulting in a large crack. The work will be performed afterhours. | \$ 8,6 | 26 | \$ 8,626 | 100.00 |
| 416 | FM-2008149 | Santa Clara | Morgan Hill Courthouse | 43-N1 | 2 | lumbir | Plumbing - Restore sewer lift station. Lift station is impacted by debris impacting its operation. Work to occur after hours. | \$ 9,1 | 47 | \$ 9,147 | 100.00 |
| 417 | FM-2008150 | Madera | Main Courthouse Parking Structure | 20-F2 | 2 | lectric | Electrical - Replace 38 T5 bulbs and (5) ballasts on the parking structures 4th level. The lights and ballasts have failed due to age, impacting lighting levels at night. | \$ 2,2 | 37 | \$ 2,237 | 100.00 |



| item Number FM NUMBER | LOCATION | FACILITY NAME | DI DINO | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | PRELIMINARY ESTIMATE | | EACH ITY MODIFICATION | PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|--------------------------|-------------------|--|---------|----------|---------------------|--|----------------------|--------|-----------------------|--|--|
| 418 FM-2008155 | Los Angeles | Metropolitan Courthouse | 19-T1 | 2 | pao | evators, Escalators, & Hoists - Replace (2) fuses, restore wiring on contactor, and clean contact ids and drive contactors on public elevator 5. Components failed due to use impacting the evators operation. | \$ | 2,796 | \$ | 2,644 | 94.54 |
| 419 FM-2008156 | San Diego | North County Regional Center - South | 37-F1 | 2 | fou | umbing - Replace (2) drinking fountains in the secured office space on the 1st floor. The drinking untains have failed due to age and require replacement. Environment and oversight required for ad. Erect (1) 6 ft x 6 ft x 8 ft containment. | \$ 2 | 26,874 | \$ | 26,874 | 100.00 |
| 420 FM-2008161 | San Diego | Central Courthouse | 37-L1 | 2 | att | ndalism - Replace (1) 37 1/4 inch x 22 3/4 inch heat-strengthened and polycarb combination tack glazing and (1) vandal resistant prison visitation panel telephone in the 12th floor interview om. An in-custody hit the glazing with the phone, breaking both items. Restitution is being sought. | \$ | 9,614 | \$ | 9,614 | 100.00 |
| 421 FM-2008165 | Los Angeles | Norwalk Courthouse | 19-AK1 | 2 | 4th | terior Finishes - Replace (1) 24 inch x 54 inch bathroom stall door and (2) marble side panels in the h floor jury Womens restroom. Door and side panels failed due to age preventing the door from osing and locking. | \$ | 9,197 | \$ | 9,197 | 100.00 |
| 422 FM-2008166 | San Bernardino | Barstow Courthouse | 36-J1 | 2 | 1 1 | curity - Replace (1) door alarm on 1st floor emergency exit and replace (1) door alarm on 2nd floor nergency exit. Door alarms failed due to age, creating a safety and security issue. | \$ | 2,428 | \$ | 2,428 | 100.00 |
| 423 FM-2008167 | Los Angeles | Beverly Hills Courthouse | 19-AQ1 | 2 | | /AC - Replace (1) pressure and electric switch on the pneumatic valve. Switch failed due to age eating an alarm impacting the chillers operation. | \$ | 2,172 | \$ | 1,728 | 79.52 |
| 424 FM-2008174 | Ventura | East County Courthouse | 56-B1 | 2 | im | /AC - Replace (1) 20 hp 3-phase motor for air handler unit 1. The motor has failed due to age pacting cooling to the courthouse. The work requires the use of a crane to hoist the new motor to place and to remove the old motor from the roof. | \$ | 7,764 | \$ | 4,794 | 61.75 |
| 425 FM-2008176 | San Diego | Juvenile Court | 37-E1 | 2 | life | VAC - Replace (1) 2-ton split system in the main roof top. The unit has reached the end of its useful e and does not provide adequate conditioning to the IDF room. A crane rig is required to remove e old unit and lift the new unit into place. | \$ 2 | 22,886 | \$ | 22,886 | 100.00 |
| 426 FM-2008177 | San Joaquin | Stockton Courthouse | 39-F1 | 2 | | indalism - Replace (1) 21 3/4 inch x 35 7/8 inch piece of security glazing in basement holding cell. azing was damaged by an in custody. Restitution is being sought. | \$ | 2,994 | \$ | 2,994 | 100.00 |
| 427 FM-2008181 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 2 | Protec Fire | re Protection - Replace (1) air release valve and (1) pressure reducing valve on fire pump 3. The mponents have failed due to age resulting in the fire pump overheating. | \$: | 11,669 | \$ | 9,392 | 80.48 |
| 428 FM-2008182 | San Diego | Juvenile Court | 37-E1 | 2 | HVAC HV | /AC - Replace 80 LF of 2 inch, 15 LF of 1 1/2 inch, and 35 LF of 3/4 inch pipe insultation in echanical room. The insulation has deteriorated due to age. | \$: | 16,077 | \$ | 11,997 | 74.62 |
| 429 FM-2008183 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 2 | lumbir Plu | umbing - Replace (1) 8 inch backflow device. Backflow has failed due to age. The deficiency was scovered during the annual preventative maintenance. | \$ 2 | 28,592 | \$ | 23,011 | 80.48 |
| 430 FM-2008187 | San Diego | North County Regional Center - South | 37-F1 | 2 | ior Fin Int loc | terior Finishes - Replace (1) lock and hardware on the 2nd floor in-custody elevator area door. The ck has failed due to age, impacting the doors operation. The new lock will be a mortise lock system. | \$ | 3,318 | \$ | 3,318 | 100.00 |
| 431 FM-2008196 | Fresno | B.F. Sisk Courthouse | 10-01 | 2 | 1 | /AC - Replace (1) 15HP motor on chiller 2. Motor failed due to age, impacting chiller operations and omestic chilled water flow throughout building. | \$ | 3,781 | \$ | 3,781 | 100.00 |



| Item Number | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | PRELIMINARY ESTIMATE | | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-------------|------------|-------------------|--|-------------|----------|---------------------|--|----------------------|----|---|--|
| 432 | FM-2008199 | Tulare | South County Justice Center | 54-11 | 2 | Proteo | Fire Protection - Replace (1) 6 inch gate valve and (1) gate valve system sensor switch. The valve and switch have failed due to age allowing water to leak from the system. | \$ 3,84 | 47 | \$ 3,847 | 100.00 |
| 433 | FM-2008207 | San Diego | Kearny Mesa Court | 37-C1 | 2 | erior S | Exterior Finishes - Replace (1) 3 ft x 7 ft exterior metal door frame located at the bottom east wing pedestrian ramp. The frame has failed due to corrosion impacting the doors operation. Environmental testing costs included. | \$ 11,6 | 18 | \$ 11,618 | 100.00 |
| 434 | FM-2008216 | San Diego | North County Regional Center - North | 37-F2 | 2 | lumbir | Plumbing - Domestic Water Leak - Replace (1) 3/4 inch hose bib on the exterior wall located in the courtyard. The hose bib has failed due to age allowing water to leak into the basement. Work includes installing 10 LF of 3/4 inch copper piping, (5) 3/4 inch copper 90 elbows, (1) Vacuum breaker, (1) 3/4 inch ball valve, (5) 3/4 inch copper 45 degree elbow, (1) 3/4 inch copper coupler. Environmental testing costs included. | \$ 8,2 | 77 | \$ 8,277 | 100.00 |
| 435 | FM-2008217 | San Bernardino | San Bernardino Courthouse - Annex | 36-A2 | 2 | Protec | Fire Protection - Replace (18) 1.5 inch 75 ft long fire hoses ,(18) fire hose nozzles, and (1) 1/2 inch angle fire hose valve. Deficiencies found during 5-year inspection. | \$ 9,30 | 07 | \$ 8,901 | 95.64 |
| 436 | FM-2008218 | Fresno | Fresno County Courthouse | 10-A1 | 2 | ior Fin | Interior Finishes - Replace (3) locking assemblies for holding cell doors 4, 5 & 6 on floor B2. Locks have failed due to age and will not lock electronically. | \$ 5,52 | 26 | \$ 5,300 | 95.91 |
| 437 | FM-2008220 | San Diego | South County Regional Center | 37-H1 | 2 | HVAC | County Managed - HVAC - Replace inducer fan assembly on boiler 2. Inducer fan assembly failed due to age causing loss of heating capacity. | \$ 9,70 | 04 | \$ 9,704 | 100.00 |
| 438 | FM-2008229 | Madera | Main Courthouse - Madera | 20-F1 | 2 | lectric | Electrical - Replace (10) 12V 110 AMP UPS batteries. Batteries have failed due to age impacting the UPS operation. | \$ 7,7 | 94 | \$ 7,794 | 100.00 |
| 439 | FM-2008238 | Los Angeles | Downey Courthouse | 19-AM1 | 2 | lectric | Electrical - Replace (6) 150 watt lighting fixtures in the employee parking structure. Fixtures failed due to age affecting the lighting in employee lot. Current parts are obsolete. Work requires a boom lift. | \$ 8,00 | 80 | \$ 8,008 | 100.00 |
| 440 | FM-2008240 | Los Angeles | Compton Courthouse | 19-AG1 | 2 | lumbir | Plumbing - Replace (1) 1/2hp storm drain sump pump adjacent to the parking structure. Pump failed due to age affecting the ability to remove storm water. | \$ 2,2 | 18 | \$ 1,467 | 66.13 |
| 441 | FM-2008244 | Orange | Central Justice Center | 30-A1 | 2 | lumbir | Plumbing - Restore (1) main potable water pump in the basement pump room. The pump failed due to age resulting in water leaking from the pump and impacting water supply to the building. | \$ 4,93 | 35 | \$ 4,499 | 91.17 |
| 442 | FM-2008248 | Kern | Shafter/Wasco Courts Bldg. | 15-E1 | 2 | ior Fin | Interior Finishes - Replace (1) door closure and (1) set of pivot pins for public entrance door. Parts failed due to age. | \$ 2,0 | 59 | \$ 1,861 | 89.95 |
| 443 | FM-2008252 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 2 | HVAC | HVAC - Replace (1) heat pump assembly, (1) interior ceiling grill, and (1) thermostat on package unit 4. The heat pump has failed due to age impacting building conditioning. | \$ 10,79 | 97 | \$ 9,048 | 83.80 |
| 444 | FM-2008254 | Los Angeles | Airport Courthouse | 19-AU1 | 2 | Proteo | Fire Protection - Replace (1) fire alarm panel power supply. The supply failed due to age, impacting the panels operation. | \$ 3,3 | 91 | \$ 2,617 | 77.17 |
| 445 | FM-2008255 | San Diego | North County Regional Center - North | 37-F2 | 2 | HVAC | HVAC - Install (1) thermostat for air handler unit 6 serving exhibit room and basement floor. AHU currently has no temperature controls for exhibit rooms that it serves. | \$ 3,83 | 32 | \$ 3,832 | 100.00 |



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|-------------|------------|-------------|--|-------------|----------|---------------------|--|----------------------|-----|---|--|
| 446 | FM-2008259 | Los Angeles | Van Nuys Courthouse East | 19-AX2 | 2 | ior Fin | Interior Finishes - Replace (4) public seating in the 8th floor courtroom. Chairs have failed due to use. Work includes relocating (4) chairs from the back row to the middle row. Environmental testing costs included. | \$ 18,0 | 018 | \$ 18,0 | 18 100.00 |
| 447 | FM-2008262 | Orange | Central Justice Center | 30-A1 | 2 | HVAC | HVAC - Replace (2) 6 inch butterfly isolation valves and gasket of closed loop heat exchanger. The gasket and valves have failed due to age impacting heating to building. | \$ 14,3 | 324 | \$ 13,0 | 59 91.17 |
| 448 | FM-2008273 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 2 | and Pa | Grounds and Parking lot - Replace (10) granite tile slabs. The tiles are cracked and damaged due to age. | \$ 7, | 702 | \$ 6,1 | 99 80.48 |
| 449 | FM-2008275 | San Diego | Juvenile Court | 37-E1 | 2 | and Pa | Grounds and Parking Lot - Install 8 LF of 3/4 inch gravel in roof drain outlet. Water has eroded away the sand and gravel from planters. Erosion control roll will be installed to prevent further erosion and spillway of dirt into easement and storm drains while the gravel is procured. | \$3,: | 315 | \$ 2,4 | 74 74.62 |
| 450 | FM-2008282 | Los Angeles | San Fernando Courthouse | 19-AC1 | 2 | lumbir | Plumbing - Replace (4) sump pump pit float assemblies and (2) fuses. The floats and fuses have failed due to age, allowing the pit to overfill. | \$ 2,2 | 259 | \$ 1,8 | 84 83.41 |
| 451 | FM-2008283 | Riverside | Southwest Juvenile Courthouse | 33-M4 | 2 | lectric | Electrical - Replace (40) 12-volt 53.8 amp power storage cells of the emergency light power inverter. The cells have reached the end of their useful life and require replacement. | \$ 13, | 777 | \$ 13,7 | 77 100.00 |
| 452 | FM-2008284 | Riverside | Riverside Juvenile Court | 33-N1 | 2 | Protec | Fire Protection - Replace (1) alarm Bell and Plunger, restore (6) sprinkler heads, and install (14) sprinkler escutcheons. The bell failed due to age impacting its operation, the sprinkler escutcheons were missing, and the (6) sprinkler heads were impacted by dirt. The deficiencies were identified during the 5-year sprinkler certification. | \$5, | 575 | \$ 2,7 | 51 49.34 |
| 453 | FM-2008288 | Los Angeles | Torrance Courthouse | 19-C1 | 2 | ior Fin | Interior Finishes - Replace (1) keypad lock for employee restroom door located on 1st floor. The lock failed due to age allowing anyone to access the restroom. Locksmith required for installation of core & key for override use. | \$ 4,9 | 985 | \$ 4,9 | 85 100.00 |
| 454 | FM-2008292 | Los Angeles | San Fernando Courthouse | 19-AC1 | 2 | Protec | Fire Protection - Restore (10) smoke detectors and replace (1) Fire Alarm Panel key, (1) 4 inch waterflow switch, (14) 12v 7ah batteries, (16) pull stations, and (2) breaker locks. The locks and key are missing, the smoke detectors are dislodged and need to be rehung, the switch, pull stations, and batteries have failed due to age. The deficiencies were identified during annual preventative maintenance. | \$ 10,0 | 033 | \$ 8,3 | 69 83.41 |
| 455 | FM-2008293 | Los Angeles | Bellflower Courthouse | 19-AL1 | 2 | Proteo | Fire Protection - Replace (28) sprinkler heads, (4) escutcheons, and (2) water flow switches and lower (3) sprinkler heads. Items have failed due to age and were identified during preventative maintenance. | \$9,8 | 828 | \$ 7,6 | 60 77.94 |
| 456 | FM-2008295 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 2 | scalat | Elevators, Escalators, & Hoists - Replace (1) drive assembly for public elevator 6. The drive assembly failed due to age, causing the elevator cab to remain stuck between floors. | \$ 29,3 | 219 | \$ 20,4 | 50 69.99 |
| 457 | FM-2008302 | Alameda | Fremont Hall of Justice | 01-H1 | 2 | HVAC | HVAC - Replace (1) slide valve piston and compressor on chiller 1. The piston and compressor failed due age causing loss of cooling capacity in the building. | \$ 9,7 | 702 | \$ 7,7 | 04 79.40 |



| Item Number | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-------------|------------|-------------------|--|-------------|----------|---------------------|---|----------------------|---|--|
| 458 | FM-2008303 | Stanislaus | Modesto Main Courthouse | 50-A1 | 2 | ior Fin | Interior Finishes - Replace (1) door closer motor and gearbox on main entrance ADA door. Motor failed due to age leaving the ADA door non-operational. | \$ 3,441 | \$ 2,677 | 77.82 |
| 459 | FM-2008308 | Los Angeles | Inglewood Courthouse | 19-F1 | 2 | HVAC | HVAC - Replace (2) flange bearings, (1) 20hp motor, (2) pulleys, and (3) belts for 1st floor AHU 1. Return fan motor and bearings are failing due to age impacting building conditioning. | \$ 16,461 | \$ 12,273 | 74.56 |
| 460 | FM-2008309 | Stanislaus | Hall of Records | 50-A2 | 2 | HVAC | HVAC - Replace (1) fill valve and float ball assembly for chiller 1 cooling tower. Fill valve was sticking causing pump cavitation and low condenser flows. | \$ 4,551 | \$ 3,541 | 77.82 |
| 461 | FM-2008310 | Alameda | Fremont Hall of Justice | 01-H1 | 2 | HVAC | HVAC - Replace (1) header gasket and (1) broken mounting stud on boiler heat exchanger. Parts failed due to age. Issues found during preventative maintenance. | \$ 7,531 | \$ 5,979 | 79.40 |
| 462 | FM-2008311 | Alameda | Fremont Hall of Justice | 01-H1 | 2 | Securit | Security - Remove (11) TV monitors and associated brackets, fasteners, conduits, and wiring from holding cells. Components have been identified as a safety issue requiring removal. Conduits and wiring will be removed back to nearest junction boxes outside of holding cells and wall penetrations will be covered and filled. | \$ 8,817 | \$ 8,817 | 100.00 |
| 463 | FM-2008316 | Santa Clara | Family Justice Center Courthouse | 43-B5 | 2 | lumbir | Plumbing - Replace (2) 4 inch cast iron risers, (2) 4 inch p-traps and connectors and install (1) 1/2 inch p-trap primer and (3) new neutralizers routed to drains in the Penthouse Boiler Room. Floor drains have corroded due to chemically treated water from Heating Hot Water and Condensing Water Heaters draining to floor drains. Work requires removing the old drain bodies, core drill new penetrations, repouring concrete and sealing around new drain bodies. | \$ 30,445 | \$ 30,445 | 100.00 |
| 464 | FM-2008319 | Alameda | Fremont Hall of Justice | 01-H1 | 2 | lumbir | Plumbing - Sewer Line Leak - Replace 1/2 LF of 4 inch cast iron pipe, (1) 45 degree elbow, and (2) 2 ft x 4 ft ceiling tiles in 1st floor staff office. Pipe failed due to age allowing water to leak onto the ceiling tiles below. | \$ 3,399 | \$ 3,399 | 100.00 |
| 465 | FM-2008322 | San Diego | East County Regional Center | 37-11 | 2 | HVAC | HVAC - Install (1) metering device on the condenser water make up water line. The device will meter how much make up water is being fed into the cooling tower/sump water loop. The system is using excess levels of treatment chemicals, and the meter will help detect if there is a leak in the system. | \$ 8,753 | \$ 5,926 | 67.71 |
| 466 | FM-2008328 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 2 | lumbir | Plumbing - Replace (2) 4 inch gate valves and (2) 6 inch gate valves on the rooftop water tanks. The valves have failed due to age allowing water to leak from the tanks and onto the roof. Working includes draining and refilling the plumbing system. | \$ 17,800 | \$ 17,312 | 97.26 |
| 467 | FM-2008330 | San Bernardino | Rancho Cucamonga Courthouse | 36-F1 | 2 | andalis | Vandalism - Replace (3) 9 3/4 inch x 9 3/4 inch holding cell door glazing in cells 6, 13, and 16. The glazing was damaged by unknown in-custodies. | \$ 2,369 | \$ 2,369 | 100.00 |
| 468 | FM-2008331 | Los Angeles | Van Nuys Court Complex Parking Structure | 19-AX6 | 2 | lumbir | Plumbing - Replace (2) 2 inch sump pump assemblies in the basement mechanical room. The pumps are failing due to age impacting their operation. The deficiency was identified during rounds and readings. | \$ 13,739 | \$ 12,330 | 89.74 |



| Item Number | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | PRELIMINARY ESTIMATE | | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-------------|------------|-------------------|--|-------------|----------|---------------------|---|----------------------|----|---|--|
| 469 | FM-2008332 | San Bernardino | Victorville Courthouse | 36-L1 | 2 | lumbir | Plumbing - Fixture Leak- Replace (1) toilet diaphragm valve in the 1st floor jury deliberation room. Diaphragm valve failed causing the toilet to continuously flush and in turn the toilet to overflow because toilet was blocked. Water leaked onto restroom floor and seeped into carpeted area outside of restroom. Blockage was mechanically cleared and not recovered. Environmental oversight and remediation required due to category 2 water. Erect (1) 2 ft x 8 ft x 10 ft containment, and clean, dry and sanitize 60 SF of 9 in x 9 in gray ceramic floor tile, 10 SF of carpet, 10 SF of drywall, 2 SF of 4 in brown cove base, (1) toilet, and (1) trash can. | \$ 14,25 | 2 | \$ 14,252 | 100.00 |
| 470 | FM-2008333 | Los Angeles | Stanley Mosk Courthouse | 19-К1 | 2 | iscalato | Elevators, Escalators, & Hoists - Replace 75 SF of flooring in public elevator 5. Flooring has delaminated requiring replacement. Elevator 5 is used as a secondary freight elevator and subjected to heavy usage. Work to be performed after-hours to minimize disruption of Court operations. | \$ 31,68 | 5 | \$ 30,817 | 97.26 |
| 471 | FM-2008337 | Los Angeles | El Monte Courthouse | 19-01 | 2 | scalate | Elevators, Escalators, & Hoists - Replace (2) light fixtures with battery backup for public elevator 3. Elevator fixtures have failed due to age affecting visibility in the elevator. | \$ 3,95 | 9 | \$ 2,301 | 58.12 |
| 472 | FM-2008342 | San Diego | Kearny Mesa Court | 37-C1 | 2 | HVAC | HVAC - Replace (1) 7.5 HP motor, (1) 4 3/4 inch x 1 1/8 inch sheave, (1) 5/8 inch belt, (2) 4inch rubber mounts on rooftop packed unit 17. Components have failed due to age resulting in noise in the northeast office space. | \$ 4,36 | 7 | \$ 4,367 | 100.00 |
| 473 | FM-2008344 | San Diego | Central Courthouse | 37-L1 | 2 | iscalato | Elevators, Escalators, & Hoists - Install new load weighing cells on judge elevator 2. Load weighing cells are required to prevent the elevator from faulting. Deficiencies were found during normal maintenance. | \$ 10,24 | .7 | \$ 10,247 | 100.00 |
| 474 | FM-2008345 | San Diego | North County Regional Center - North | 37-F2 | 2 | ior Fin | Interior Finishes - Replace (3) double acting pivot hinges on swinging wood doors and hinge assemblies in 1st floor courtroom. The existing hardware has failed due to age and is obsolete impacting the door operation. | \$ 3,45 | 0 | \$ 3,450 | 100.00 |
| 475 | FM-2008346 | Santa Clara | Sunnyvale Courthouse | 43-F1 | 2 | and Pa | Grounds and Parking Lot - Replace (1) 18-station irrigation controller, (1) 2 inch valve, (25) sprinklers heads, and 45 LF of 1/2 inch lateral line. Parts failed due to age, causing multiple leaks. Deficiency was identified by water usage tracking. | \$ 4,87 | 8 | \$ 4,878 | 100.00 |
| 476 | FM-2008348 | San Joaquin | Stockton Courthouse | 39-F1 | 2 | scalate | Elevator Systems - Replace (3) handrail guides, (1) chain, and vacuum track on Escalator 1.Components failed due to use and were identified during the annual inspection. | \$ 8,39 | 0 | \$ 8,390 | 100.00 |
| 477 | FM-2008349 | San Diego | Central Courthouse | 37-L1 | 2 | scalato | Elevator, Escalators, & Hoists - Install new load-weighing cells on elevator 11. The elevator is faulting and is unable to reset. The new cells will allow for improved precision when weighing the elevator weight. | \$ 13,23 | 4 | \$ 13,234 | 100.00 |
| 478 | FM-2008350 | San Diego | North County Regional Center - Annex | 37-F3 | 2 | HVAC | HVAC - Replace (1) 10 HP variable frequency drive AHU 2 supply fan in the mechanical room. Component is damaged due to age, resulting in unbalanced air circulation throughout the floor. Work includes, programming the VFD and checking the system for proper operation. | \$ 10,99 | 4 | \$ 10,994 | 100.00 |
| 479 | FM-2008352 | Alameda | George E. McDonald Hall of Justice | 01-F1 | 2 | lumbir | Plumbing - Mechanically clear 75 LF of drain line at 2nd floor womens public restroom sink. Drain line was blocked preventing the sinks from draining. A video camera was required to guide the snake through the drain line. The blockage was not recovered. | \$ 4,14 | 4 | \$ 4,144 | 100.00 |



| ltem Number FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | PRELIMINARY ESTIMATE | | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|--------------------------|-------------------|---|-------------|----------|---------------------|---|----------------------|-----|---|--|
| 480 FM-2008353 | San Mateo | Central Branch | 41-B1 | 2 | HVAC | HVAC - Replace (1) hot surface ignitor, (1) flame sensor, (2) fireside gaskets, and (2) waterside gaskets at boiler Parts failed due to age. Issues found during annual preventative maintenance. | \$ 4,6 | 15 | \$ 4,615 | 100.00 |
| 481 FM-2008357 | Los Angeles | Airport Courthouse | 19-AU1 | 2 | Prote | Fire Protection - Restore (1) fire pump. Pump has failed due to age resulting in the pump smoking and leaking during preventative maintenance. Work includes installing a fire pump rebuild kit that includes new seals, gaskets, bearings, deflectors, packing rings, and lantern rings. | \$ 18,2 | :65 | \$ 14,095 | 77.17 |
| 482 FM-2008360 | Santa Barbara | Santa Barbara Jury Assembly Bldg. | 42-G1 | 2 | lumbir | Plumbing - Replace (2) 4 inch shut off valves for domestic backflow. Valves are leaking due to age and were discovered during preventative maintenance. | \$ 12,0 | 31 | \$ 12,031 | 100.00 |
| 483 FM-2008362 | San Diego | South County Regional Center | 37-H1 | 2 | lumbir | Plumbing - Replace (4) 1 inch flush valves and (4) 1 inch stop valves located in the 2nd floor womens staff restroom and jury deliberation room. Valves failed due to age. | \$ 5,6 | 83 | \$ 5,683 | 100.00 |
| 484 FM-2008366 | San Francisco | Civic Center Courthouse | 38-A1 | 2 | scalat | Elevators, Escalators, & Hoists - Replace (2) auxiliary controller relays on elevator 5. Relays failed due to age resulting in an entrapment. | \$ 6,3 | 07 | \$ 6,307 | 100.00 |
| 485 FM-2008368 | Orange | North Justice Center | 30-C1 | 2 | HVAC | HVAC - Replace (1) internal oil filter, (1) external oil filter, (1) O-ring kit and 160 lbs of refrigerant on chiller 1. The components failed due to age resulting in a refrigerant leak impacting building HVAC. | \$ 17,2 | 88 | \$ 15,613 | 90.31 |
| 486 FM-2008371 | Alameda | Wiley W. Manuel Courthouse | 01-B3 | 2 | scalat | Elevator - Replace (1) failed wire connector on motherboard at loading dock elevator. Connector failed due to age impacting the elevators operation. | \$ 9,9 | 52 | \$ 8,340 | 83.80 |
| 487 FM-2008372 | Kings | Kings Superior Court | 16-A5 | 2 | lectric | Electrical - Replace (80) 82AH 336W UPS batteries. Batteries have failed due to age and were identified during annual preventative maintenance. UPS serves emergency egress lighting. | \$ 45,2 | 08 | \$ 45,208 | 100.00 |
| 488 FM-2008374 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1 | 2 | HVAC | HVAC - Replace (1) pressure manifold, (1) relief flange, (10) gallons of oil, and (1) oil filter for chiller 2. Parts failed due to age causing the chiller to go on alarm and trip. The system will be recharged with refrigerant. | \$ 24,5 | 45 | \$ 18,043 | 73.51 |
| 489 FM-2008375 | San Joaquin | Stockton Courthouse | 39-F1 | 2 | Prote | Fire Protection - Replace (36) 8AH batteries that are part of the fire detection system. The batteries have reached the end of their useful life and are beginning to fail. The deficiency was identified during the annual fire alarm inspection. | \$ 2,6 | 78 | \$ 2,678 | 100.00 |
| 490 FM-2008376 | San Bernardino | Historic Courthouse | 36-A1 | 2 | lumbir | Plumbing - Replace (1) 3 inch backflow preventer and associated hardware. Backflow preventer failed during annual preventive maintenance and inspection. | \$ 10,7 | 76 | \$ 10,368 | 96.21 |
| 491 FM-2008377 | San Joaquin | Stockton Courthouse | 39-F1 | 2 | scalat | Elevator Systems - Replace (3) handrail guides, (1) chain, and vacuum track on Escalator 3.Components failed due to use and were identified during the annual inspection. | \$ 3,0 | 61 | \$ 3,061 | 100.00 |
| 492 FM-2008380 | San Joaquin | Stockton Courthouse | 39-F1 | 2 | scalat | Elevator Systems - Replace (3) handrail guides, (1) chain, and vacuum track on Escalator 4.Components failed due to use and were identified during the annual inspection. | \$ 3,0 | 61 | \$ 3,061 | 100.00 |
| 493 FM-2008381 | San Joaquin | Stockton Courthouse | 39-F1 | 2 | scalat | Elevator Systems - Replace (3) handrail guides, (1) chain, and vacuum track on Escalator 2.Components failed due to use and were identified during the annual inspection. | \$ 2,9 | 95 | \$ 2,995 | 100.00 |
| 494 FM-2008383 | San Diego | North County Regional Center - South | 37-F1 | 2 | ior Fin | Interior Finishes - Replace (2) mortise locksets on sheriffs office door on the 2nd floor. Lockset failed due to age and use resulting in the sheriffs unable to exit the room. | \$ 3,5 | 49 | \$ 3,549 | 100.00 |



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|-------------|------------|-------------|---------------------------------|-------------|----------|---------------------|---|----------------------|---|--|
| 495 | FM-2008385 | San Joaquin | Stockton Courthouse | 39-F1 | 2 | andalis | Vandalism - Replace (1) 21 3/4 inch x 35 7/8 inch piece of security glazing in basement holding cell. Glazing was damaged by in-custody. Restitution is being sought. | \$ 2,994 | \$ 2,994 | 100.00 |
| 496 | FM-2008387 | Santa Clara | Santa Clara Courthouse | 43-G1 | 2 | Scalate | Elevator - Replace (2) door edges and restore the edge sensor circuit. Door edges failed due to age and were discovered during the DIR preliminary inspection. The edge sensor issue was discovered while working on the door edges. | \$ 4,026 | \$ 4,026 | 100.00 |
| 497 | FM-2008398 | San Joaquin | Stockton Courthouse | 39-F1 | 2 | HVAC | HVAC - Restore Chiller 1. Chiller was not operating due to a partial obstruction in the chiller tubes and was in alarm. Work includes cleaning and brushing the chiller tubes to clear debris from the tubes. | \$ 2,719 | \$ 2,719 | 100.00 |
| 498 | FM-2008399 | San Joaquin | Stockton Courthouse | 39-F1 | 2 | HVAC | HVAC - Restore Chiller 2. Chiller was not operating due to a partial obstruction in the chiller tubes and was in alarm. Work includes cleaning and brushing the chiller tubes to clear debris from the tubes. | \$ 2,925 | \$ 2,925 | 100.00 |
| 499 | FM-2008400 | Los Angeles | Inglewood Courthouse | 19-F1 | 2 | Scalate | Elevators, Escalators, & Hoists - Replace (1) elevator control valve, (2) shut off valves, (1) hydraulic oil line shut off valve, and 220 gallons of oil for public elevator 7. Component have reached the end of their useful life, requiring replacement. | \$ 32,621 | \$ 24,322 | 74.56 |
| 500 | FM-2008408 | Orange | Stephen K. Tamura Courthouse | 30-D1 | 2 | lumbir | Plumbing - Replace (1) 5 ft drinking fountain flex supply line on 2nd floor. Flex line failed resulting in water leaking into neighboring janitorial closet and down onto ceiling and wall of first floor womens public restroom below. Environmental oversight and remediation required for category 2 water. Erect (1) 5 ft x 5 ft containment and provide (1) dehumidifier, and (1) fan to for 8 days. | \$ 4,110 | \$ 3,727 | 90.68 |
| 501 | FM-2008409 | Alameda | Wiley W. Manuel Courthouse | 01-B3 | 2 | iscalate | Elevators, Escalators, and Hoists - Replace (2) call button sensors on elevator 2. Buttons failed due to age and are obsolete resulting in the elevator being out of service for an extended period of time. | \$ 4,345 | \$ 3,641 | 83.80 |
| 502 | FM-2008410 | Alameda | East County Hall of Justice | 01-J1 | 2 | Protec | Fire Protection - Replace (7) sprinkler heads, (3) 1 1/2 inch elbows, (1) 1 1/2 inch close nipple, (1) 1 1/2 inch x 4 inch nipple, (1) 1 1/2 inch coupling, (1) 1 inch elbow, (1) 4 LF of 1 1/2 inch black iron pipe, (2) 1 1/4 inch swing check valves, (1) 1 1/4 inch coupling and (4) 2 1/2 inch hose valves at locations throughout the building. Items were identified during the 5 year sprinkler certification inspection. | \$ 14,779 | \$ 14,779 | 100.00 |
| 503 | FM-2008414 | Los Angeles | Santa Monica Courthouse | 19-AP1 | 2 | lumbir | Plumbing - Replace 15 LF of 1 inch copper pipe, (1) 1 inch strainer, (1) 1 inch check valve, (2) 1 1/4 inch pump flanges, (1) mechanical temperature controller, and (4) 1 inch isolation valves on domestic recirculating pump 1. The components failed due to age and were discovered during rounds and readings. Work also includes restoring and repainting pump. | \$ 13,281 | \$ 10,424 | 78.49 |
| 504 | FM-2008418 | Los Angeles | Beverly Hills Courthouse | 19-AQ1 | 2 | HVAC | HVAC - Replace (1) actuator to the hot and cold deck. Actuator failed due to age impacting conditioning to the 4th floor receptionist area. | \$ 2,230 | \$ 1,773 | 79.52 |
| 505 | FM-2008419 | Los Angeles | Whittier Courthouse | 19-AO1 | 2 | HVAC | HVAC - Replace (1) controller for boiler 4 in the basement. Controller failed due to age impacting the boilers ability to ignite and affecting heating throughout the building. | \$ 4,622 | \$ 3,994 | 86.43 |



| ltem Number FM NUMBER | LOCATION | FACILITY NAME | DI D | PRIORITY | BAA DEFORMATION A SHORT TITLE | DRELIMINARY ESTIMATE | | FACILITY MODIFICATION PROGRAM SHARF OF | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|--------------------------|-------------|--------------------------------|--|----------|--|----------------------|---------|---|----------------------|--|
| 506 FM-2008423 | Los Angeles | Inglewood Courthouse | 19-F1 | 2 | Iumbir Plumbing - Replace (1) gauge on the fuel system above ground storage tank (AST) and restore the AST supply and return lines and spill bucket. The components have failed due to age and was discovered during preventative maintenance testing. | \$ | 5,809 | \$ | 4,331 | 74.56 |
| 507 FM-2008429 | Los Angeles | Beverly Hills Courthouse | 19-AQ1 | 2 | HVAC HVAC - Replace (1) 1 HP motor within the blower assembly unit for Boiler 2. Motor failed due to age due to motor producing current surges, tripping the circuit breaker. | \$ | 5,888 | \$ | 4,682 | 79.52 |
| 508 FM-2008496 | San Diego | Central Courthouse | 37-L1 | 2 | Securit Security - Replace (1) 26 inch x 34 1/2 inch detention glazing pane in the basement holding cell door. Glazing was damaged by an in-custody. Restitution is being sought. | \$ | 14,089 | \$ | 14,089 | 100.00 |
| 509 FM-2008078 | Butte | Butte County Courthouse | 04-A1 | 2 | and Pa Security - Grounds and Parking Lot - Replace (3) loop sensors on the judges and staff entrance gate. The sensors have failed due to use, resulting in the entrance gate not operating properly. | \$ | 20,552 | \$ | 20,552 | 100.00 |
| 510 FM-2008407 | San Diego | Central Courthouse | 37-L1 | | Securit Security - Replace (1) fire-rated electric strike on main entrance doors to building. The electric strike on doors failed due to age and heavy use not allowing for doors to remain closed. | \$ | 4,202 | \$ | 4,202 | 100.00 |
| 511 FM-2008430 | San Diego | East County Regional Center | 37-11 | | Securit Security - Replace (1) 17 ft x 16 ft rolling aluminum grille gate, curtain, and guides at the ground level sally port. The gate has failed due to age resulting in the gate not completely closing. | | 13,437 | | 13,437 | 100.00 |
| 512 FM-2008320 | Los Angeles | Compton Courthouse | 19-AG1 | 2 | lumbir Plumbing - GCI - Replace the plumbing fixtures in court exclusive areas throughout the courthouse. The fixtures have reached the end of their useful life and require replacement. The failure of the fixtures and the leaks from the connections has caused major priority 1 projects in the past. | \$ 1,7 | 733,400 | \$ 1,7 | 33,400 | 100.00 |
| 513 FM-2008209 | Los Angeles | Compton Courthouse | 19-AG1 | 2 | lumbir Plumbing - GCI - Replace the plumbing fixtures in common areas throughout the courthouse. The fixtures have reached the end of their useful life and require replacement. The failure of the fixtures and the leaks from the connections has caused major priority 1 projects in the past. | \$ 1,2 | 290,000 | \$8 | 53,077 | 66.13 |
| 514 FM-2008213 | Los Angeles | Compton Courthouse | 19-AG1 | 2 | lumbir Plumbing - GCI - Replace the plumbing fixtures in county exclusive areas throughout the courthouse. The fixtures have reached the end of their useful life and require replacement. The failure of the fixtures and the leaks from the connections has caused major priority 1 projects in the past. | \$ 4 | 457,100 | \$ | - | 0.00 |
| 515 FM-2008143 | San Diego | East County Regional Center | 37-11 | 2 | ior Fin Interior Finishes - GCI - Replace 88 spectator seats in (2) courtrooms on 1st & 3rd floors. Seating is not usable due to age and use. Environmental testing costs included. Salvageable parts will be retained for repairs throughout the courthouse. | \$ 1 | 111,706 | \$ 1 | 11,706 | 100.00 |
| 516 FM-2007782 | Orange | Central Justice Center | 30-A1 | 2 | lumbir Plumbing - GCI - Replace domestic water piping, hydronic piping, and valves. The systems are failing to age resulting in several leaks throughout the facility. The hidden conditions were found during the Fire Life Safety Modernization Project. | \$ 1,7 | 721,206 | \$ 1,5 | 78,346 | 91.70 |
| 517 FM-2008024 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 2 | andalis Vandalism - Restore the finish on (26) courtroom doors. Doors have been vandalized with graffiti. Work includes removing the doors to refinish them. Work to occur on multiple weekends. | \$ 1 | 123,485 | \$ | 99,381 | 80.48 |



| ltem Number | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | FMs By PROJECT TYPE | SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-------------|------------|-------------|---|-------------|----------|---------------------|--|----------------------|---|--|
| 518 | FM-2007720 | San Diego | Trailer - Family Support | 37-F7 | 2 | and Pa | Grounds and Parking Lot - AEI - Install new stormwater drainage system to collect at divert water away from four modular buildings. Standing rainwater is softening the soil resulting in 1 modular building sinking. Work includes reinforcing building 37-F7s footings, connecting downspouts to the stormwater system, and sealing or covering the decks to prevent water intrusion below. | \$ 146,100 | \$ 146,100 | 100.00 |
| 519 | FM-2008017 | Los Angeles | Stanley Mosk Courthouse | 19-К1 | 2 | iscalat | Elevators, Escalators, & Hoists - Replace (3) direct drive gears and (1) step chain on escalator 2 and (3) handrails, (4) direct drive gears, (4) step chains, frequency reversing device, (4) curved handrail guides on escalators 3, 5, 6, 25, 26. The components have failed and were identified for replacement during an engineering study. | \$ 2,237,595 | \$ 2,176,285 | 97.26 |
| 520 | FM-2008059 | San Diego | Central Courthouse | 37-L1 | 2 | lumbir | Plumbing - Install (1) domestic water filtration system. The city provided water is highly corrosive, which reduces the lifespan of the buildings plumbing components, resulting in costly replacements. | \$ 141,584 | \$ 141,584 | 100.00 |
| 521 | FM-2008215 | San Diego | Central Courthouse | 37-L1 | 2 | Securit | Security - Replace (1) 24 ft x 15 ft vehicle steel-gauge panel roll-up gate, (1) safety edge, (8) track roller wheels, (16) hinge assemblies, and (2) infrared loop detectors. The vehicle access gate is failing due to use, resulting in vehicles not being able to enter or exit the parking area without manually operating the gate. | \$ 105,755 | \$ 105,755 | 100.00 |
| 522 | FM-2008304 | Los Angeles | Metropolitan Courthouse | 19-T1 | 2 | lumbir | Plumbing- Domestic Water Booster Pumps- Replace and install (3) domestic water booster pumps (3) skid plates, (3) VFD controls with pressure transducers to control system pressure, approx. 8 ft. of 6" manifold piping, (3) check valves, and (6) cut off valves. Due to domestic water booster pumps (1-3) not working properly. | \$ 112,499 | \$ 106,357 | 94.54 |
| 523 | FM-2007506 | San Joaquin | Stockton Courthouse | 39-F1 | 2 | erior S | Exterior Shell - Install 6000 SF of 2 in exclusion netting and (1) 4 ft x 7ft netting access door on two rooftop areas, 20 LF of ledge spikes on two roof ledges, and 5,566 SF of 2 in exclusion netting on the front and back of the building. The netting is required to prevent birds roosting in the rooftop mechanical enclosures, roof ledges, and window ledges and mitigate animal droppings from accumulating near air handling equipment and on the window ledges. Work includes removal of bird droppings from the roof area. | \$ 152,410 | \$ 152,410 | 100.00 |
| 524 | FM-2007777 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1 | 2 | Securit | Security - Update jail controls, intercom, and door controls with a new touchscreen-based operator Interface. The existing controls are failing. Work is required due to the current system being obsolete and causing interruption to lockup operations when there is a power surge. | \$ 1,046,986 | \$ 1,046,986 | 100.00 |
| | | | | | | | Total: | \$ 19,101,955 | \$ 16,613,958 | |



| Courthouse Modification (2) interview rooms in the CARE Act Court a Windward. Image: Control Court a Court a Court a Court a Windward and the floor for security. 0 5 CFR010 Clavers 3 Unit a Court a Costa 07-A2 Warkfield Taylor Small Project Annual Budget N/A TCTF \$ 1.36 4 07-CFR024 Contra Costa 07-A2 Warkfield Taylor Small Project Annual Budget N/A TCTF \$ 20.000 4 07-CFR025 Contra Costa 07-A2 Warkfield Taylor Cost for lead paint on walls, possible abatement, and mounting of wall kloaks at the Modification (Socia in the Warkfield Taylor 2 and foor lobby, Sing tobby, and Nuna Creek lobby, This CFR will also for lead paint on walls, possible abatement, and mounting of wall kloaks at the Modification (Socia in the Warkfield Taylor 2 and foor lobby, Sing tobby, and Nuna Creek lobby, This CFR will also for the compact paint on the Cost Taylor 2 and foor lobby, Sing tobby, and Nuna Creek lobby, This CFR will also for the compact paint on the Cost Taylor 2 and foor lobby, Sing tobby, and Nuna Creek lobby, This CFR will also for the compact paint on the Cost Taylor 2 and foor lobby, Sing tobby, and Nuna Creek lobby, This CFR will also for the compact paint on the Cost Taylor 2 and foor lobby, Sing tobby, and Nuna Creek lobby, This CFR will also for the compact paint on the Cost Taylor 2 and foor lobby, Sing tobby, and Nuna Creek lobby, This CFR will also for the cost paint on the cost to tay and to the cost to tay and to the cost paint on th | Item Number | | COUNTY | BUILDING ID | FACILITY NAME | LEASE, LICENSE, OR FM | | | FUND SOURCE | TOTAL APPROVED |
|--|-------------|-----------|---|-------------|--------------------|------------------------------------|--|---------|----------------|-------------------|
| 2 DS-CFR010 Claveras Optimization Facility Court Fundamental Modification Facility Modification Facility Modification Facility Modification Facility Small Project Facility Annual Budget N/A TCTF \$ 1,36 3 07-CFR025 Contra Costa 07-A2 Wakefield Taylor Courthouse Small Project Annual Budget N/A TCTF \$ 20,000 4 07-CFR025 Contra Costa 07-A2 Wakefield Taylor Courthouse Facility Modification Cost for lead paint on walls, possible abatement, and mounting of wall klosks at the Unuel statiation of stander 12 Sociectic could value. Creek lobby, PitSturg lobby, and Richmonal lobby, CHSturg lobby, PitSturg lobby, and Richmonal lobby, CHSturg lobby, PitSturg lobby, and Richmonal lobby, CHSturg lobby, and Richmsta lobbs, CHSturg lobby, Rich Lobby, CHSturg lobby, | 1 | 01-CFR017 | Alameda | 01-B3 | | Facility | | N/A | | \$ 4,005 |
| Control Control Control Control Control Control Control 4 07-CFR025 Contra Costa 07-A2 Wakefield Taylor Facility Cost fine data plant on walls, possible abatement, and mounting of wall klosks at the fund installation 1 Year TCTF \$ 8,00 5 09-CFR007 El Dorado 09-A1 Main St. Courthouse Small Project Annual Budget 5 Year TCTF \$ 25.0000 6 16-CFR016 Kings 16-A5 Kings Superior Facility The Court Supposed funding contribution (PHOB) cover the concurrent architectural and associated doperational and Court saft work spaces. This project will be completed in conjunction with the Judicial Council Facilities group. The planning and project completion associated doperational and Court saft work spaces. This project will be completed in conjunction with the Judicial Council Facilities group. The planning and project completion will take at least three years and we are unable to encumber money with the Judicial Council. The Court Will set the project moving forwars Visars First St. \$ 9 31-CFR016 N/A TCTF \$ 2.0000 8 30-CFR044 Orange 30-A1 Central Justice Small Project Modefication will take at least three years an | 2 | 05-CFR010 | Calaveras | 05-C1 | Calaveras Superior | Facility | Funds to cover the cost to have two safes mounted to two separate stands and the stands | 1 Year | TCTF | \$ 1,363 |
| Image: Section of the sectin of the section of the section | 3 | 07-CFR024 | Contra Costa | 07-A2 | | Taylor Small Project Annual Budget | | N/A | TCTF | \$ 20,000 |
| Image: Courthouse Courthouse <thcourthouse< th=""> Courthouse C</thcourthouse<> | 4 | 07-CFR025 | CourthouseModificationWakefield Taylor 1st floor lobby, Bray lobby, and Walnut Creek lobby. This CFR will also fund installation of standard 120v electrical outlets and wiring, if needed, for standing kiosks in the Wakefield Taylor 2nd floor lobby, Spinetta lobby, Pittsburg lobby, and Richmond lobby. Each kiosk has 1 plug for the touch screen and 1 plug for the compact PC. The kiosks are funded by the Signage and Technology Grant. Work must be | | 1 Year | TCTF | \$ 8,000 | | | |
| Image: Sectence of the sectenc | 5 | 09-CFR007 | El Dorado | 09-A1 | | Small Project | Annual Budget | 5 Year | TCTF | \$ 250,000 |
| 830-CFR044Orange30-A1Central Justice CenterFacility ModificationWe have received a CFR from Orange for modification of the C31 bench so that it is closed off from the witness side for security purposes. This will provide an added layer of protection for the Judicial Officer and is in response to an attack on a Judicial Officer in a Las Vegas courthouse.N/ATCTF\$7,66931-CFR027Placer31-00MultipleSmall ProjectThe court is requesting a successor IBA with the Judicial Council to allow for multiple small projects. These can include hanging signage, furniture moves, minor electrical outlet moves, and other court initiated small projects.N/ATCTF\$7,661034-CFR029Sacramento Superior CourtSmall ProjectAnnual Budget CFR.N/ATCTF\$50,0001137-CFR046San Diego37-00MultipleSmall Project Saramento Superior CourtAnnual budget for rule 10.810 and non-rule 10.810 allowable small projects.N/ATCTF\$30,0001245-CFR003Shasta45-E1New Redding CourthouseSmall Project ModificationAnnual budget for rule 10.810 allowable.N/ATCTF\$30,0001345-CFR004Shasta45-E1New Redding CourthouseFacility ModificationModification Courtification and court visitors.N/ATCTF\$50,0001445-CFR004Shasta45-E1New Redding CourthouseFacility ModificationModification CourtificationThe is a CFR from Shasta to remov | 6 | 16-CFR016 | Kings | 16-A5 | | , | construction activities related to the completion of Department 12's Courtroom and associated operational and Court staff workspaces. This project will be completed in conjunction with the Judicial Council Facilities group. The planning and project completion will take at least three years and we are unable to encumber money with the Judicial Council. The Court will use the Court Funded Request (CFR) with Judicial Council Facilities each year to keep the project moving forward. TCTF Funds Held on Behalf for the time period covered by the request, including contribution and expenditure: 3 Years FY23/24 | 3 years | TCTF | \$ 1,166,786 |
| Image: Constraint of the second stateCenterModificationoff from the witness side for security purposes. This will provide an added layer of protection for the Judicial Officer and is in response to an attack on a Judicial Officer in a Las Vegas courthouse.Image: Constraint of the Con | 7 | 28-CFR008 | Napa | 28-00 | Multiple | Small Project | Annual Budget | 1 Year | TCTF | \$ 20,000 |
| Image: series of the series | | | Orange | 30-A1 | | | off from the witness side for security purposes. This will provide an added layer of protection for the Judicial Officer and is in response to an attack on a Judicial Officer in a | N/A | TCTF | \$ 7,660 |
| Image: series of the series | 9 | 31-CFR027 | Placer | 31-00 | Multiple | Small Project | projects. These can include hanging signage, furniture moves, minor electrical outlet | N/A | TCTF | \$ 175,000 |
| 12 45-CFR003 Shasta 45-E1 New Redding Courthouse Small Project The proposed funding would be used to complete small projects under \$50,000 each that may or may not be Rule 10.810 allowable. N/A TCTF \$ \$50,000 13 45-CFR004 Shasta 45-E1 New Redding Courthouse Facility Modification This is a CFR from Shasta to remove a fence in a parking lot recently acquired by Judicial Courthouse N/A TCTF \$ \$50,000 13 45-CFR004 Shasta 45-E1 New Redding Courthouse Facility Modification This is a CFR from Shasta to remove a fence in a parking lot recently acquired by Judicial Courthouse N/A TCTF \$ \$0,000 13 45-CFR004 Shasta 45-E1 New Redding Courthouse Facility Modification This is a CFR from Shasta to remove a fence in a parking lot recently acquired by Judicial Courthouse N/A TCTF \$ \$0,000 13 45-CFR004 Shasta 45-E1 New Redding Courthouse Facility Modification This is a CFR from Shasta to remove a fence in a parking area for court employees, jurors and court visitors. N/A TCF \$ \$ \$ | 10 | 34-CFR029 | Sacramento | 34-A1 | Sacramento | Small Project | Annual Budget CFR. | N/A | TCTF | \$ 50,000 |
| 12 45-CFR003 Shasta 45-E1 New Redding Courthouse Small Project The proposed funding would be used to complete small projects under \$50,000 each that may or may not be Rule 10.810 allowable. N/A TCTF \$ \$50,000 13 45-CFR004 Shasta 45-E1 New Redding Courthouse Facility Modification This is a CFR from Shasta to remove a fence in a parking lot recently acquired by Judicial Courthouse N/A TCTF \$ \$50,000 13 45-CFR004 Shasta 45-E1 New Redding Courthouse Facility Modification This is a CFR from Shasta to remove a fence in a parking lot recently acquired by Judicial Courthouse N/A TCTF \$ \$0,000 13 45-CFR004 Shasta 45-E1 New Redding Courthouse Facility Modification This is a CFR from Shasta to remove a fence in a parking lot recently acquired by Judicial Courthouse N/A TCTF \$ \$0,000 13 45-CFR004 Shasta 45-E1 New Redding Courthouse Facility Modification This is a CFR from Shasta to remove a fence in a parking area for court employees, jurors and court visitors. N/A TCF \$ \$ \$ | | | San Diego | 37-00 | Multiple | Small Project | Annual budget for rule 10.810 and non-rule 10.810 allowable small projects. | N/A | TCTF | \$ 300,000 |
| Courthouse Modification Council and to resurface and restripe the same parking area for court employees, jurors and court visitors. | | | | 45-E1 | | Small Project | | N/A | TCTF | \$ 50,000 |
| 4 50-CER035 Stanislaus 50-00 Multiple Small Project Appual Budget CER | 13 | 45-CFR004 | Shasta | 45-E1 | | | This is a CFR from Shasta to remove a fence in a parking lot recently acquired by Judicial Council and to resurface and restripe the same parking area for court employees, jurors | N/A | TCTF | \$ 50,000 |
| | 14 | 50-CFR035 | Stanislaus | 50-00 | Multiple | Small Project | Annual Budget CFR. | N/A | TCTF | \$ 60,000 |



| Item Number | CFR NUMBER | COUNTY | BUILDING ID | FACILITY NAME | LEASE, LICENSE, OR FM | CFR DESCRIPTION | CFR TERM | FUND SOURCE | TOTAL APPROVED |
|-------------|------------|-------------|-------------|-----------------------------|-----------------------------|---|-----------|----------------|-------------------|
| 15 | 50-CFR036 | Stanislaus | 50-A1 | Modesto Main Courthouse | Facility Modification | Funds for the removal of old solar film and to replace with ASWF Illusion reflective solar film at Modesto Main Courthouse on the upper first floor main entry windows. | N/A | TCTF | \$ 16,829 |
| 16 | 52-CFR009 | Tehama | 52-E1 | Tehama County Courthouse | Small Project | Annual budget for small projects to be completed during fiscal year as needs arise. | N/A | TCTF | \$ 15,000 |
| 17 | 57-CFR008 | Yolo | 57-A10 | Yolo Superior Court | Small Project | Annual Budget | 1 Year | TCTF | \$ 30,000 |
| 18 | 19-CFR158 | Los Angeles | 19-00 | Multiple | Facility Modification | This is a CFR from Los Angeles court for design and infrastructure at multiple locations. | N/A | TCTF | \$ - |
| 19 | 19-CFR159 | Los Angeles | 19-00 | Multiple | Facility Modification | This is a CFR for Los Angeles for project administration for applying for applying for grants related to the EV charging program for all LA courts except for Catalina Courthouse. | N/A | TCTF | \$ - |
| 20 | 19-CFR160 | Los Angeles | 19-00 | Multiple | Facility Modification | Project Management Services to support on-going Los Angeles Superior Court projects including, but not limited to Courtroom Modernization, Digital Signage, Landscaping, Lighting, CARE PODS, and Foltz Civil Appeals. For services from November 1, 2024 through September 1, 2025 | 10 Months | TCTF | \$ 860,000 |
| 21 | 39-CFR026 | San Joaquin | 39-F1 | Stockton Courthouse | Facility Modification | Cost for the install of two (2) new gun safes that will not require engineering approvals. The is the second phase of gun locker updates; Phase 2. The Court will buy the gun safes separate from this CFR. This CFR is for installation-only related fees for the replacement of gun lockers in the men and women's locker rooms in the law enforcement office of the Court, on the first floor. Pride will install the lockers. | 1 Year | TCTF | \$ 3,344 |
| 22 | 41-CFR011 | San Mateo | 41-A1 | Hall of Justice | Facility Modification | We have a CFR from San Mateo for the MOU between the County of San Mateo, the Judicial Council of California, and the Superior Court of California, County of San Mateo. The MOU is expected to be executed some time on or after Oct 22, 2024. The court is in need of 2 additional up-to-date court rooms, chambers, and a conference room in the HOJ. | N/A | TCTF | \$ 4,200,000 |
| | | | | | | Total: | | | \$ 7,287,987 |





TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

Meeting Date: 01/31/2025

Action Item 6 – (Action Required) – Fiscal Year 2026–27 Budget Change Concepts

Action Requested:

Approve FY 2026–27 Budget Change Concepts for consideration by the Judicial Council.

Supporting Documentation:

• See presentation

Action Item 6 Fiscal Year 2026–27 Budget Change Concepts

 Requesting approval for #11 budget change concepts to submit for funding to the Judicial Branch Budget Committee

Action Item 6 Fiscal Year 2026–27 Budget Change Concepts

| # | FY 2026–27 | Budget Change | Concepts |
|---|------------|----------------------|----------|
|---|------------|----------------------|----------|

- 1 Facilities Program Support
- 2 Central Justice Center Fire Life Safety Project Additional Funding
- 3 Trial Court Facility Modifications
- 4 Trial Court Physical Security Assessment and Evaluation
- 5 Trial Court Facilities Maintenance and Utilities
- 6 Water Conservation and Leak Detection Measures in Courthouses
- 7 ADA Compliance Study in Existing Court Facilities
- 8 BMS Guidelines and Assessment
- 9 Waterborne Pathogen Management Program Implementation
- 10 Trial Court Deferred Maintenance
- 11 Energy Efficiency Retrofits for Suboptimal Buildings





TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

Meeting Date: 01/31/2025

Action Item 7 – (Action Required) – Use of O&M Funds for Facility Modifications

Summary:

Approve use of O&M funds for facility modification plumbing whips.

Supporting Documentation:

• See presentation



Building Assessments

Flex Line Connectors in Restrooms

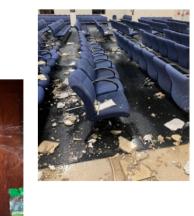
Action Item 7 Use of O&M Funds for Facility Modifications

Flex Line Connector

A flex line connector is a flexible hose that connects a toilet or sink to the water shut-off valve.

Leaking flex line connectors have caused costly floods in aging multiple level buildings.





Compton Courthouse Flood

Incident: Leak due to a failed flex line connector for the water supply to a sink.

Repair/Remediation Cost: \$1,437,926.61

Action Item 7 Use of O&M Funds for Facility Modifications

Current Business Practice When Replacing Failed Connectors

- Service Providers may replace one or two failed connectors identified during inspection rounds as part of the maintenance program
- Generally, for a large scope project, this is a facility modification due to the scale of a replacement for an entire building

Assessment Criteria

- Use O&M 3066 Funds for Service Provider to assess flex line connectors in buildings 4 stories or higher and 34 years or older.
- Scope of assessment Service Provider to submit report on condition and cost of replacement where needed.
- Estimated cost per site not to exceed \$2000
- 29 buildings were identified total cost not to exceed \$58,000

Action Item 7 Use of O&M Funds for Facility Modifications

| County | Bldg ID | Bidg Name | City | Orig Construction | Stories | Cost f | or assessment (not to exceed) |
|----------------|---------|--|------------------|----------------------|---------|--------|----------------------------------|
| Alameda | 01-B3 | Wiley W. Manuel Courthouse | Oakland | 1978 | 6 | \$ | 2,000 |
| Alameda | 01-H1 | Fremont Hall of Justice | Fremont | 1976 | 4 | \$ | 2,000 |
| Contra Costa | 07-A2 | Wakefield Taylor Courthouse | Martinez | 1901 | 5 | \$ | 2,000 |
| Fresno | 10-A1 | Fresno County Courthouse | Fresno | 1962 | 8 | \$ | 2,000 |
| Kern | 15-A1 | Metropolitan Division | Bakersfield | 1959 | 7 | \$ | 2,000 |
| Kern | 15-C1 | Bakersfield Juvenile Center | Bakersfield | 1990 | 4 | \$ | 2,000 |
| Los Angeles | 19-AC1 | San Fernando Courthouse | San Fernando | 1984 | 5 | \$ | 2,000 |
| Los Angeles | 19-AK1 | Norwalk Courthouse | Norwalk | 1965 | 7 | \$ | 2,000 |
| Los Angeles | 19-AL1 | Bellflower Courthouse | Bellflower | 1989 | 4 | \$ | 2,000 |
| Los Angeles | 19-AM1 | Downey Courthouse | Downey | 1989 | 4 | \$ | 2,000 |
| Los Angeles | 19-AX1 | Van Nuys Courthouse East | Van Nuys | 1967 | 7 | \$ | 2,000 |
| Los Angeles | 19-AX2 | Van Nuys Courthouse West | Van Nuys | 1989 | 10 | \$ | 2,000 |
| Los Angeles | 19-F1 | Inglewood Courthouse | Inglewood | 1977 | 7 | \$ | 2,000 |
| Los Angeles | 19-11 | Alhambra Courthouse | Alhambra | 1974 | 5 | \$ | 2,000 |
| Los Angeles | 19-J1 | Pasadena Courthouse | Pasadena | 1950 | 6 | \$ | 2,000 |
| Los Angeles | 19-K1 | Stanley Mosk Courthouse | Los Angeles | 1957 | 9 | \$ | 2,000 |
| Los Angeles | 19-L1 | Clara Shortridge Foltz Criminal Justice Ce | Los Angeles | 1972 | 19 | \$ | 2,000 |
| Los Angeles | 19-01 | El Monte Courthouse | El Monte | 1977 | 4 | \$ | 2,000 |
| Los Angeles | 19-T1 | Metropolitan Courthouse | Los Angeles | 1972 | 13 | \$ | 2,000 |
| Los Angeles | 19-V1 | East Los Angeles Courthouse | East Los Angeles | 1989 | 4 | \$ | 2,000 |
| Los Angeles | 19-W1 | Pomona Courthouse South | Pomona | 1968 | 8 | \$ | 2,000 |
| Orange | 30-A1 | Central Justice Center | Santa Ana | 1968 | 11 | \$ | 2,000 |
| Riverside | 33-A3 | Riverside Hall of Justice | Riverside | 1989 | 7 | \$ | 2,000 |
| San Bernardino | 36-A2 | San Bernardino Courthouse - Annex | San Bernardino | 1958 | 6 | \$ | 2,000 |
| San Diego | 37-11 | East County Regional Center | El Cajon | 1983 | 9 | \$ | 2,000 |
| Santa Clara | 43-A1 | Hall of Justice (East) | San Jose | 1988 | 6 | \$ | 2,000 |
| Santa Clara | 43-A2 | Hall of Justice (West) | San Jose | 1967 | 4 | \$ | 2,000 |
| Santa Clara | 43-B1 | Downtown Superior Court | San Jose | 1963 | 5 | \$ | 2,000 |
| Santa Clara | 43-D1 | Palo Alto Courthouse | Palo Alto | 1960 | 4 | \$ | 2,000 |
| | | | | Total: | | \$ | 58,000 |

Action Item

 Requesting approval from committee to wait unit the end of Fiscal Year 2024–25 to see if O&M funds are available before moving forward with the Flex Line Connector Assessments





TRIAL COURT FACILITY MODIFICATION Advisory committee

Meeting Date: 01/31/2025

Action Item 8 – (Action Required) – Draft Report to the Legislature: Superior Court Lactation Rooms Funding and Expenditures

Summary:

Approve the draft *Superior Court Lactation Rooms Funding and Expenditures* to be submitted to the Judicial Council for submission to the Legislature.

Supporting Documentation:

• Draft Superior Court Lactation Rooms Funding and Expenditures



Judicial Council of California

455 Golden Gate Avenue · San Francisco, California 94102-3688 www.courts.ca.gov

REPORT TO THE JUDICIAL COUNCIL

Item No.: 25-029 For business meeting on February 20–21, 2025

Title

Report to the Legislature: Superior Court Lactation Rooms Funding and Expenditures

Rules, Forms, Standards, or Statutes Affected None

Recommended by

Judicial Council staff Tamer Ahmed, Director Facilities Services **Report Type** Action Required

Effective Date February 21, 2025

Date of Report January 15, 2025

Contact Tamer Ahmed, 916-643-6917 tamer.ahmed@jud.ca.gov Jagan Singh, 415-865-7755 jagandeep.singh@jud.ca.gov

Executive Summary

Under Government Code section 69894.2, the Judicial Council is required to submit a report to the Legislature before March 1, 2025, and by March 1 of each year thereafter, on how funds previously appropriated by the Legislature for superior court lactation rooms have been expended. To date, a total of 103 lactation room projects are planned for completion with the expenditure of all \$15 million in funds previously appropriated by the Legislature through the passage of the Budget Act of 2022. Judicial Council staff recommends the Judicial Council approve the report and direct staff to submit it to the Legislature.

Recommendation

Judicial Council staff recommends that the Judicial Council, effective February 21, 2025, take the following action:

1. Approve the *Superior Court Lactation Rooms Funding and Expenditures* (see Attachment A) and direct staff to submit it to the Legislature.

Relevant Previous Reporting or Action

The council has taken no previous action as this proposal is the first report to the Legislature to meet the reporting requirement under Government Code section 69894.2.

Analysis/Rationale

Under Government Code section 69894.2, the Judicial Council is required to submit a report to the Legislature on or before March 1, 2025, and by March 1 of each year thereafter, on how funds previously appropriated by the Legislature have been expended, including but not limited to funds appropriated through the passage of the Budget Act of 2022, to assist the superior courts in providing lactation rooms in compliance with Government Code section 69894.

Government Code section 69894 states that "the superior court shall provide any court user access to a lactation room in any courthouse in which a lactation room is also provided to court employees" and that room "shall be located within the court facility in an area that is accessible to the public or in any location that is reasonably accessible to the public using the court facility." (Gov. Code, § 69894 (a).) It also states that "the superior court shall use the most cost-effective means possible to construct or renovate lactation rooms in courthouses, including by installing portable lactation rooms where appropriate, due to operational, financial, or space limitations." (Gov. Code, § 69894 (b).)

A total of 103 lactation room projects are planned for completion with the expenditure of all \$15 million in funds previously appropriated by the Legislature through the passage of the Budget Act of 2022. All \$15 million in funds will be fully expended by June 30, 2026.

As of December 31, 2024, progress toward completion of these 103 planned lactation room projects is as follows:

- 32 projects have been completed at an average cost of \$109,700; and
- 71 projects are in design or construction as follows:
 - 35 are lactation pod installations at an average cost of \$138,200; and
 - 36 are alterations to existing space at an average cost of \$142,000.

As described below, additional funding is required to address the remaining, assessed need for lactation rooms in superior court facilities statewide—which equates to 154 lactation room projects—for compliance with Government Code section 69894.

Policy implications

None.

Comments

Public comments were not solicited for this proposal because the recommendation is within the Judicial Council's purview to approve without circulation.

Alternatives considered

No alternatives to the recommended action were considered, as this reporting requirement is mandated by statute, and starting in 2025, it is required annually until such time the superior courts either fully comply with Government Code section 69894 or all funds previously appropriated by the Legislature for the purpose of compliance with Government Code section 69894 are expended.

Fiscal and Operational Impacts

Additional funding is needed to address the remaining, assessed need for lactation rooms in superior court facilities statewide for compliance with Government Code section 69894. This need equates to a total of 154 lactation room projects statewide. To address this need, the Governor's Proposed Budget for Fiscal Year 2025–26 includes \$5.4 million to complete 22 of those projects, and an additional \$50.5 million, including costs for anticipated path of travel and accessibility upgrades required at the court facilities, is required to complete the remaining 132 projects.

The superior courts will be in full compliance with Government Code section 69894 by June 30, 2029, assuming funding is appropriated by the Legislature as described above— \$5.4 million through the passage of the Budget Act of 2025, and \$50.5 million through the passage of the Budget Act of 2026.

Attachments and Links

1. Attachment A: Superior Court Lactation Rooms Funding and Expenditures



455 Golden Gate Avenue San Francisco, CA 94102-3688 Tel. 415-865-4200 Fax 415-865-4205 www.courts.ca.gov

HON. PATRICIA GUERRERO Chief Justice of California Chair of the Judicial Council

HON. BRAD R. HILL Chair, Executive and Planning Committee

HON. ANN C. MOORMAN Chair, Judicial Branch Budget Committee Chair, Litigation Management Committee

HON. STACY BOULWARE EURIE Chair, Legislation Committee

HON. CARIN T. FUJISAKI Chair, Rules Committee

HON. KYLE S. BRODIE Chair, Technology Committee

Hon. Maria Lucy Armendariz Hon. Bunmi O. Awoniyi Hon. C. Todd Bottke Hon. Carol A. Corrigan Hon. Charles S. Crompton Hon. Judith K. Dulcich Hon. Maureen F. Hallahan Hon. Maria D. Hernandez Ms. Rachel W. Hill Ms. Gretchen Nelson Hon. Ricardo R. Ocampo Mr. Craig M. Peters Mr. Maxwell V. Pritt Hon. Thomas J. Umberg Hon. Tamara L. Wood

ADVISORY MEMBERS

Hon. Khymberli S. Apaloo Ms. Kate Bieker Hon. Ryan Davis Hon. Joan K. Irion Mr. Charles Johnson Mr. Darrel E. Parker Hon. Lisa M. Rogan Mr. David H. Yamasaki

MS. MICHELLE CURRAN Administrative Director Judicial Council

JUDICIAL COUNCIL of CALIFORNIA

February 21, 2025

Ms. Cara L. Jenkins Legislative Counsel 1021 O Street, Suite 3210 Sacramento, California 95814

Ms. Erika Contreras Secretary of the Senate State Capitol, Room 307 Sacramento, California 95814

Ms. Sue Parker Chief Clerk of the Assembly State Capitol, Room 319 Sacramento, California 95814

Re: *Superior Court Lactation Rooms Funding and Expenditures*, as required under Government Code section 69894.2

Dear Ms. Jenkins, Ms. Contreras, and Ms. Parker:

Under Government Code section 69894.2, the Judicial Council is submitting *Superior Court Lactation Rooms Funding and Expenditures,* on how funds previously appropriated by the Legislature have been expended.

The Judicial Council is required to submit a report to the Legislature on or before March 1, 2025, and by March 1 of each year thereafter, regarding how funds previously appropriated by the Legislature have been expended, including but not limited to funds appropriated through the passage of the Budget Act of 2022, to assist the superior courts in providing lactation rooms in compliance with Government Code section 69894. Ms. Cara L. Jenkins Ms. Erika Contreras Ms. Sue Parker February 21, 2025 Page 2

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Additional funding is needed to address the remaining, assessed need for lactation rooms in superior court facilities statewide for compliance with Government Code section 69894. This need equates to a total of 154 lactation room projects statewide. To address this need, the Governor's Proposed Budget for Fiscal Year 2025–26 includes \$5.4 million to complete 22 of those projects, and an additional \$50.5 million, including costs for anticipated path of travel and accessibility upgrades required at the court facilities, is required to complete the remaining 132 projects.

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If you have any questions related to this report, please contact Jagan Singh, Principal Manager, at 415-865-7755 or jagandeep.singh@jud.ca.gov.

Sincerely,

Michelle Curran Administrative Director Judicial Council Ms. Cara L. Jenkins Ms. Erika Contreras Ms. Sue Parker February 21, 2025 Page 3

MC/TA/cm

Eric Dang, Counsel, Office of Senate President pro Tempore Mike McGuire cc: Emelyn Rodriguez, General Counsel, Office of Assembly Speaker Robert Rivas Anita Lee, Principal Fiscal and Policy Analyst, Legislative Analyst's Office Shaun Naidu, Policy Consultant, Office of Assembly Speaker Robert Rivas Gabriel Petek, Legislative Analyst, Legislative Analyst's Office Mark Jimenez, Principal Program Budget Analyst, Department of Finance Henry Ng, Budget Analyst, Department of Finance Margie Estrada, Chief Counsel, Senate Judiciary Committee Stephanie Jordan, Counsel, Senate Public Safety Committee Liah Burnley, Principal Consultant, Senate Appropriations Committee Hans Hemann, Principal Consultant, Joint Legislative Budget Committee Eric Csizmar, Consultant, Senate Republican Policy Office Matt Osterli, Consultant, Senate Republican Fiscal Office Morgan Branch, Consultant, Senate Republican Policy Office Alison Merrilees, Chief Counsel, Assembly Judiciary Committee Andrew Ironside, Chief Counsel, Assembly Public Safety Committee Nora Brackbill, Consultant, Senate Budget and Fiscal Review Committee Jennifer Kim, Consultant, Assembly Budget Committee Annika Carlson, Principal Consultant, Assembly Appropriations Committee Lyndsay Mitchell, Consultant, Assembly Republican Office of Policy & Budget Gary Olson, Consultant, Assembly Republican Office of Policy & Budget Daryl Thomas, Consultant, Assembly Republican Office of Policy & Budget Cory T. Jasperson, Director, Governmental Affairs, Judicial Council Zlatko Theodorovic, Director, Budget Services, Judicial Council Tamer Ahmed, Director, Facilities Services, Judicial Council Fran Mueller, Deputy Director, Budget Services, Judicial Council Jagan Singh, Principal Manager, Facilities Services, Judicial Council Robert Carlson, Manager, Facilities Services, Judicial Council Alona Daniliuk, Administrative Coordinator, Governmental Affairs, Judicial Council



TRIAL COURT FACILITY MODIFICATION Advisory committee

Discussion Item 1 – List E – Court-Funded Requests (CFRs)

Summary:

Review CFR projects approved by the Facilities Services Director since the last meeting and CFR projects cancelled.

| Facility Modification CFRs | 2 |
|----------------------------|---|
| Lease CFRs: | 1 |
| Small Project CFRs: | 0 |
| Total Approved CFRs | 3 |
| Cancelled CFRs: | 0 |

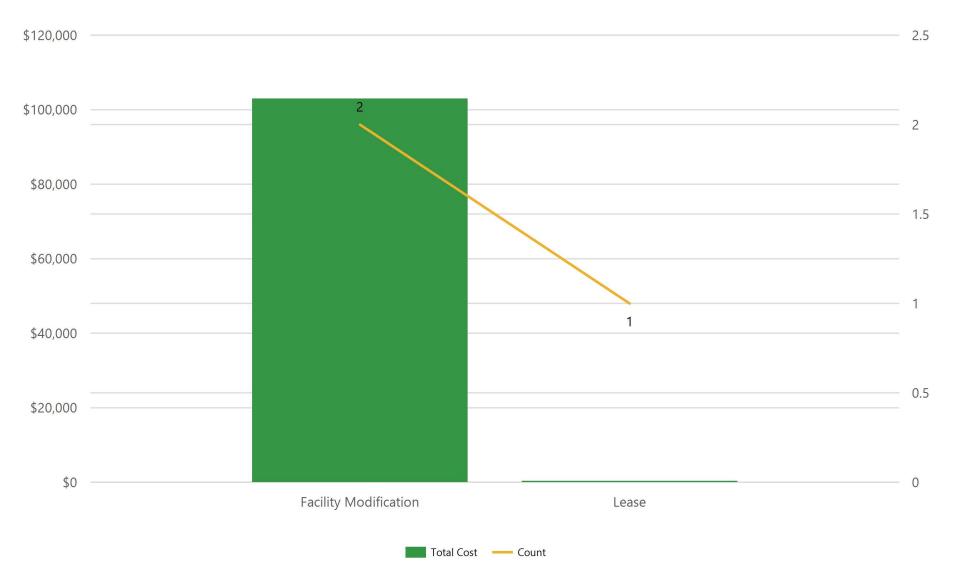
Supporting Documentation:

• List E – Approved Court-Funded Facilities Requests; Cancelled Court-Funded Facilities Requests



JUDICIAL COUNCIL OF CALIFORNIA TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

List E Distribution





TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

| ltem # | n CFRs | County | Building ID | Facility Name | Lease, License, or FM | CFR Description | Lessor | Lessee | CFR Term | Fund Source | Total Approved | Status | Date Approved |
|--------|-----------|----------|-------------|--------------------------------------|-----------------------------|--|-------------------|---------------------|----------|-------------|-------------------|----------|------------------|
| 1 | 03-CFR006 | Amador | | Amador Superior Court | | This is a CFR from Amador court for project design and implementation. No cost estimate is available at this time. The court requests the assignment of a JCC Project Manager. The court currently has Funds Held on its Behalf, and will be seeking to use these funds for the project. | N/A | N/A | 1 Year | TCTF | \$0 | Accepted | 01/16/25 |
| 2 | 27-CFR007 | Monterey | 27-A1 | Salinas Courthouse- North Wing | Facility Modification | This is a CFR is for the replacement of 11 toilets in the B- Level of the Salinas Courthouse. | N/A | N/A | | TCTF | \$102,986 | Accepted | 01/22/25 |
| 3 | 29-CFR004 | Nevada | 29-B1 | Joseph Center | Lease | Lease space for a one-day, all-staff training session on February 12, 2024. | Sierra College | Judicial Council | 1 Day | TCTF | \$358 | Accepted | 12/09/24 |
| | | | | | | | | | | Total: | \$103,344 | | |





TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

Meeting Date: 01/31/2025

Discussion Item 2 – Facilities Maintenance Performance Report

Summary:

Facilities Maintenance Performance Report.

Supporting Documentation:

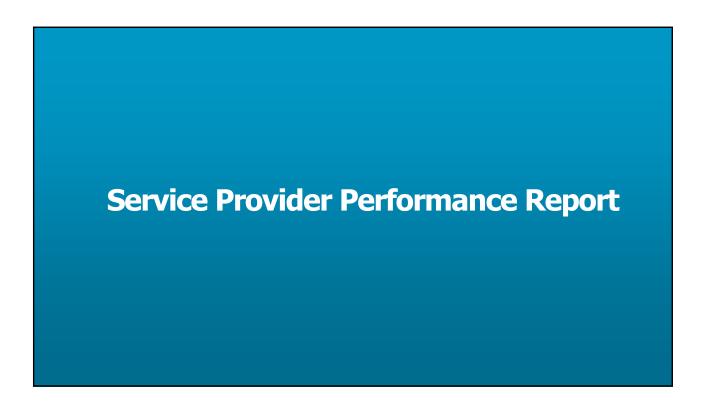
• See Presentation

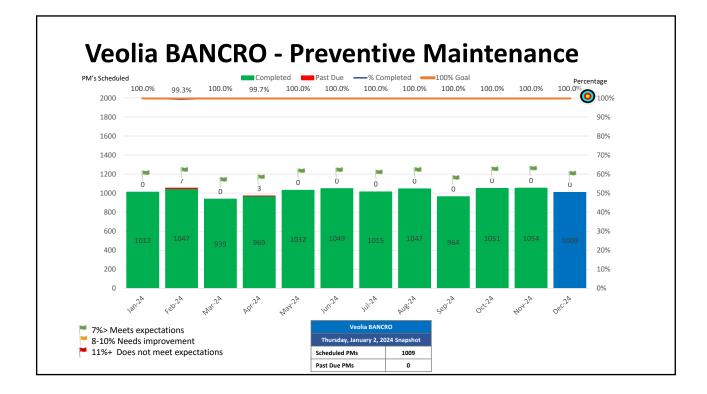
Discussion Item 2 Facilities Maintenance Performance Report

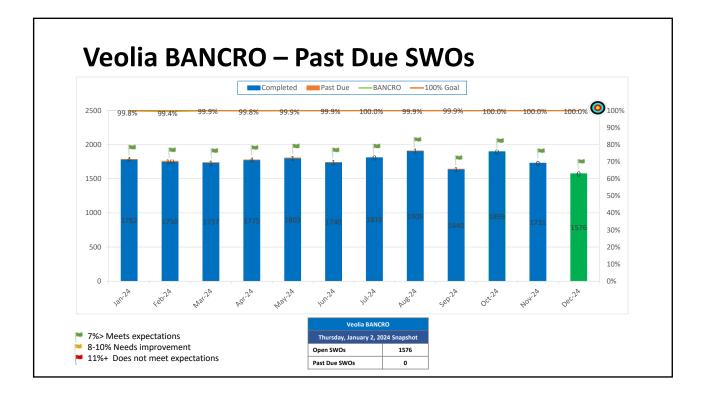
Two "Models" for Maintenance and Operations

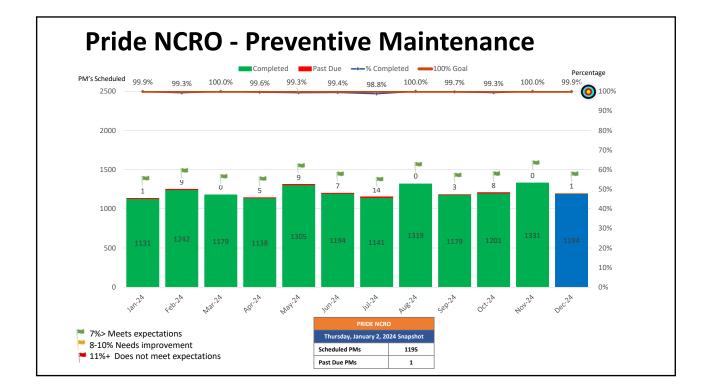
- Service Providers
 - BANCRO Veolia
 - NCRO Pride
 - SRO Pride
- Delegation Program
 - Imperial
 - Orange
 - Riverside

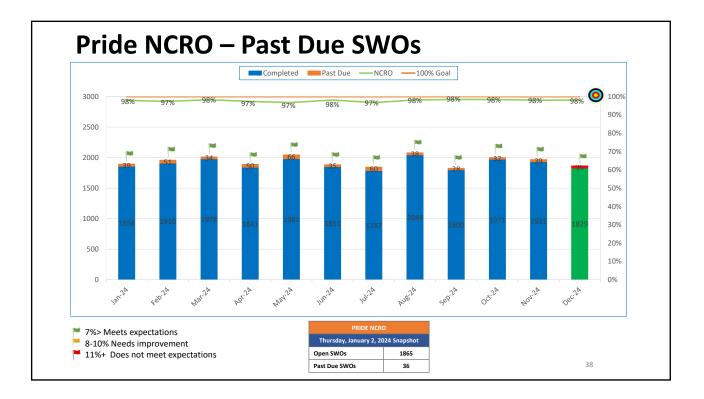


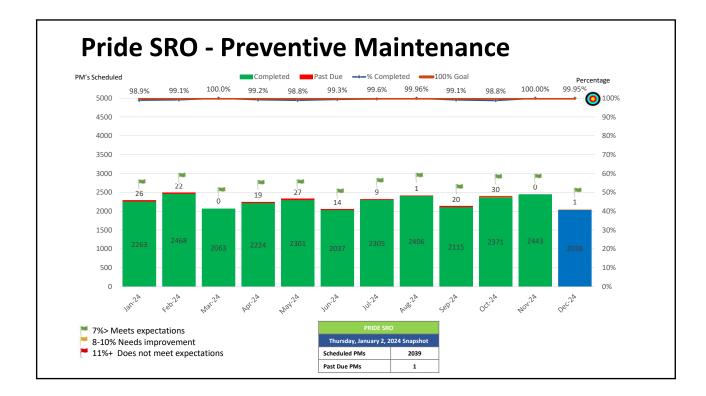


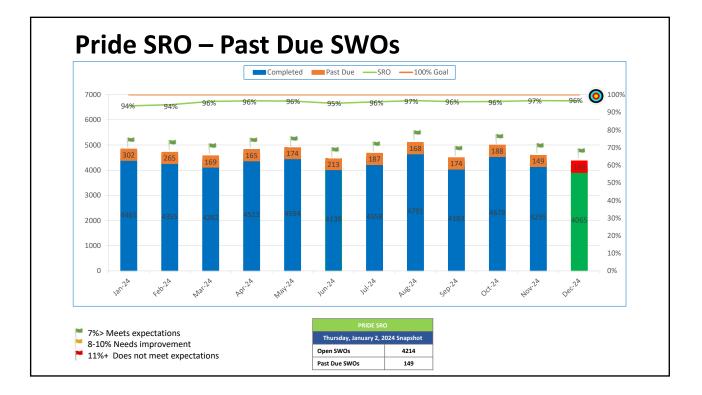




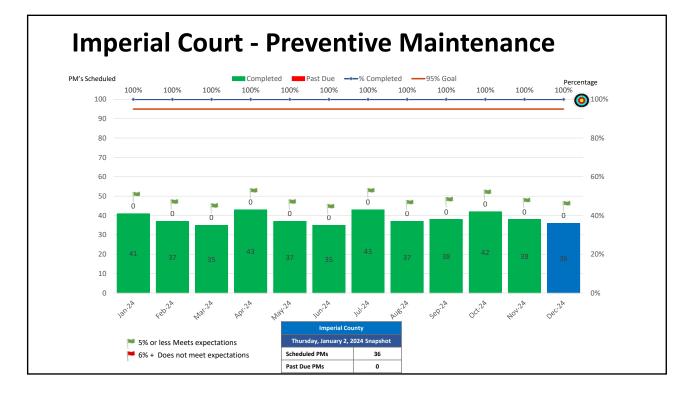


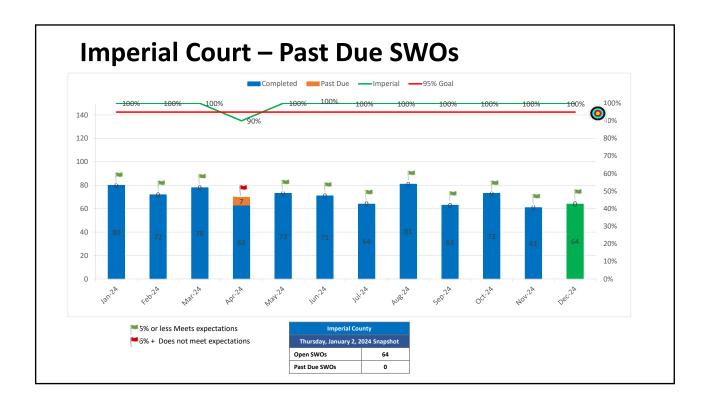


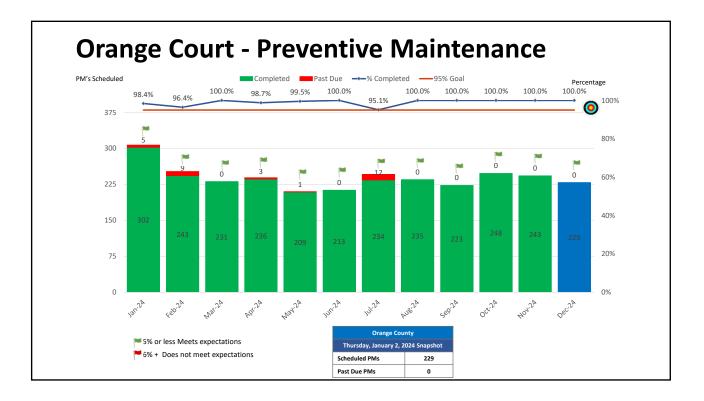


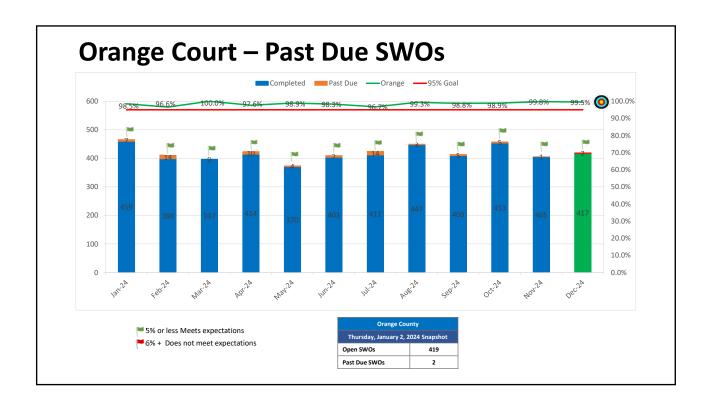


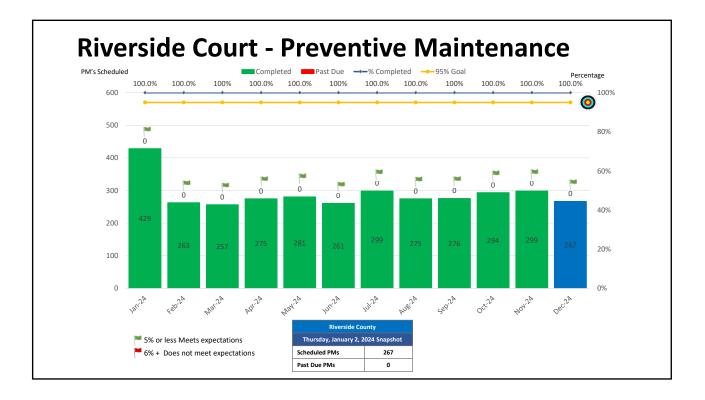


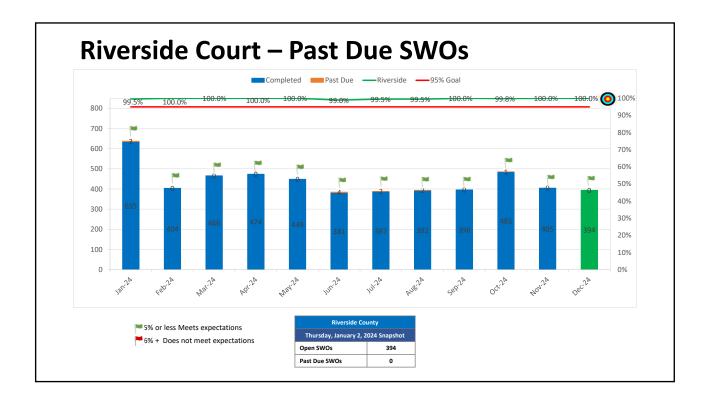
















TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

Meeting Date: 01/31/2025

Discussion Item 3 – Court Facilities Trust Fund (CFTF) Fund Status

Summary:

Update on the status of the Court Facilities Trust Fund

Supporting Documentation:

• See Presentation

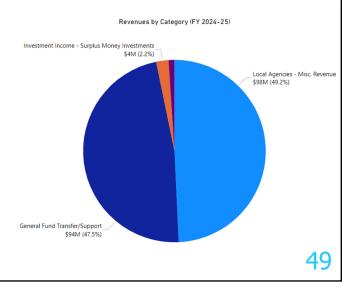
Discussion Item 3 Court Facilities Trust Fund (CFTF) Fund Status as of January 2025

OUNCIL of CRAINFORM

Discussion Item 5 Court Facilities Trust Fund (CFTF) Fund Status Funding Sources

CFTF Funding Sources include:

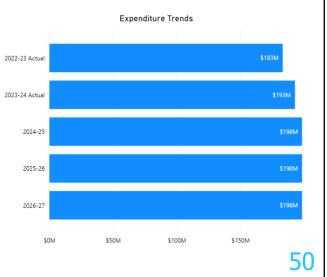
- Local Agencies Misc. Revenue
 - County Facility Payments (CFP's)
 - Night Court Fees
- Rental of State Property
 - Leases
 - Parking
- General Fund Support

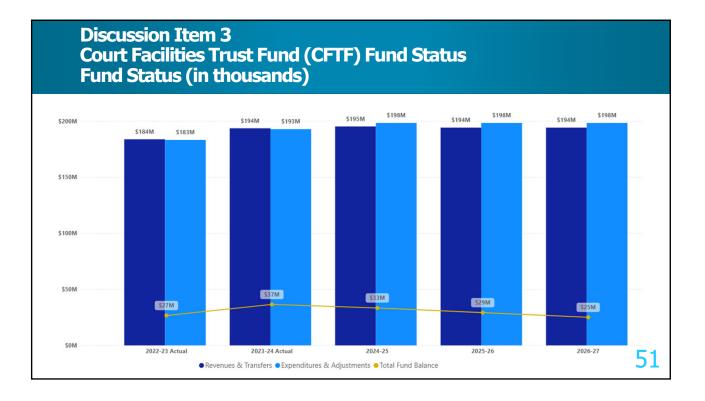


Discussion Item 3 Court Facilities Trust Fund (CFTF) Fund Status Expenditures

CFTF Expenditures include:

- Rent
- Utilities
- Routine Maintenance
- Insurance





Discussion Item 3 Court Facilities Trust Fund (CFTF) Fund Status Fund Condition Statement FY 2023–24 to FY 2026–27

| | 2023-24 Financial Statements | 2024-25 Current Projection | 2025-26 Current Projection | 2026-27 Current Projection |
|--------------------------------------|------------------------------------|----------------------------------|----------------------------------|----------------------------------|
| | А | В | С | D |
| Beginning Balance | 26,642,000 | 36,508,000 | 33,379,000 | 29,202,000 |
| Prior Year Adjustments | <u>9,114,000</u> | | | |
| Adjusted Beginning Balance | \$35,756,000 | \$36,508,000 | \$33,379,000 | \$29,202,000 |
| Revenues, Transfers and Adjustments | 102,840,000 | 100,901,000 | 99,853,000 | 99,853,000 |
| General Fund Offset | <u>90,746,000</u> | <u>94,296,000</u> | <u>94,296,000</u> | <u>94,296,000</u> |
| Total Rev, Transfers, Adj, GF Offset | \$193,586,000 | \$195,197,000 | \$194,149,000 | \$194,149,000 |
| Total Resources | <u>\$229,342,000</u> | <u>\$231,705,000</u> | <u>\$227,528,000</u> | <u>\$223,351,000</u> |
| Total Expenditures | 192,834,000 | 198,326,000 | 198,326,000 | 198,326,000 |
| Fund Balance | \$36,508,000 | \$33,379,000 | \$29,202,000 | \$25,025,000 |

52





TRIAL COURT FACILITY MODIFICATION Advisory committee

Meeting Date: 01/31/2025

Information Item 1 – FY 2023–24 Annual Report to Legislature of Court Facilities Trust Fund (CFTF) Expenditures

Summary:

Review the FY 2023-24 annual report to the Legislature of CFTF Expenditures.

Supporting Documentation:

• FY 2023-24 Annual Report to the Legislature of Court Facilities Trust Fund Expenditures



455 Golden Gate Avenue San Francisco, CA 94102-3688 Tel. 415-865-4200 Fax 415-865-4205 www.courts.ca.gov

HON. PATRICIA GUERRERO Chief Justice of California Chair of the Judicial Council

MS. MICHELLE CURRAN Administrative Director Judicial Council

LEGISLATION COMMITTEE

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COMMITTEE STAFF

Mr. Cory Jasperson, Director Tel 916-323-3121 Fax 916-323-4347

JUDICIAL COUNCIL of CALIFORNIA

December 31, 2024

Ms. Cara L. Jenkins Legislative Counsel 1021 O Street, Suite 3210 Sacramento, California 95814

Ms. Erika Contreras Secretary of the Senate State Capitol, Room 307 Sacramento, California 95814

Ms. Sue Parker Chief Clerk of the Assembly State Capitol, Room 319 Sacramento, California 95814

Re: *Fiscal Year 2023–24 Court Facilities Trust Fund Expenditures*, as required under Government Code section 70352(c)

Dear Ms. Jenkins, Ms. Contreras, and Ms. Parker:

Pursuant to Government Code section 70352(c), the Judicial Council is submitting the report on the actual expenditures of the Court Facilities Trust Fund for fiscal year (FY) 2023–24.

Government Code section 70352(b) states, "Money deposited in [the Court Facilities Trust Fund] and appropriated by the Legislature shall be administered by the Judicial Council for the operation, repair, and maintenance of court facilities and other purposes provided by statute." In FY 2023–24, \$192.8 million was expended from the fund for the purposes shown in the following table. Ms. Cara L. Jenkins Ms. Erika Contreras Ms. Sue Parker December 31, 2024 Page 2

| Type of Expenditures | Total |
|----------------------------|---------------|
| Operations and Maintenance | \$96,214,214 |
| Utilities | \$76,336,367 |
| Rent | \$17,142,425 |
| Insurance | \$2,460,651 |
| Communications | \$679,853 |
| Total Expenditures | \$192,833,510 |

Court Facilities Trust Fund Expenditures in Fiscal Year 2023–24

| Superior Court | No. of Court Facilities Incurring Expenses | 2023-24 Expenditures | Superior Court | No. of Court Facilities Incurring Expenses | 2023-24 Expenditures |
|-------------------|---|-------------------------|-------------------------|---|-------------------------|
| Alameda | 11 | 5,772,735 | Orange | 11 | 9,898,972 |
| Alpine | 0 | - | Placer | 5 | 1,495,122 |
| Amador | 1 | 351,318 | Plumas | 4 | 499,860 |
| Butte | 4 | 1,657,766 | Riverside | 17 | 7,289,043 |
| Calaveras | 1 | 890,462 | Sacramento | 8 | 9,130,045 |
| Colusa | 3 | 408,388 | San Benito | 1 | 577,272 |
| Contra Costa | 13 | 5,169,532 | San Bernardino | 20 | 8,884,673 |
| Del Norte | 2 | 454,476 | San Diego | 20 | 16,688,136 |
| El Dorado | 5 | 1,187,243 | San Francisco | 4 | 3,968,852 |
| Fresno | 7 | 4,579,908 | San Joaquin | 8 | 3,356,810 |
| Glenn | 2 | 463,097 | San Luis Obispo | 6 | 1,681,932 |
| Humboldt | 1 | 630,926 | San Mateo | 4 | 2,798,569 |
| Imperial | 5 | 1,815,724 | Santa Barbara | 14 | 3,090,034 |
| Inyo | 3 | 583,067 | Santa Clara | 10 | 7,106,208 |
| Kern | 19 | 6,319,327 | Santa Cruz | 5 | 1,265,608 |
| Kings | 2 | 1,550,795 | Shasta | 8 | 1,811,010 |
| Lake | 2 | 501,829 | Sierra | 1 | 252,535 |
| Lassen | 1 | 522,458 | Siskiyou | 2 | 724,513 |
| Los Angeles | 69 | 51,435,970 | Solano | 4 | 2,794,206 |
| Madera | 2 | 1,227,411 | Sonoma | 5 | 3,063,852 |
| Marin | 1 | 519,302 | Stanislaus | 7 | 2,471,444 |
| Mariposa* | 3 | 392,038 | Sutter | 2 | 1,046,497 |
| Mendocino | 2 | 781,767 | Tehama | 1 | 573,454 |
| Merced | 5 | 1,592,510 | Trinity* | 1 | 119,394 |
| Modoc | 2 | 313,769 | Tulare | 7 | 2,623,056 |
| Mono | 2 | 516,778 | Tuolumne | 1 | 722,640 |
| Monterey | 6 | 2,212,050 | Ventura | 3 | 3,789,774 |
| Napa | 3 | 1,301,455 | Yolo | 2 | 1,145,427 |
| Nevada | 3 | 609,026 | Yuba | 1 | 203,445 |
| | | | Totals | 362 | \$192,833,510 |
| * Judicial Counci | il is not financially r | esponsible for facilit | ies operations costs in | these counties. | |

Ms. Cara L. Jenkins Ms. Erika Contreras Ms. Sue Parker December 31, 2024 Page 3

Reports from previous fiscal years are available on the "Legislative Reports" webpage of the California Courts website at <u>www.courts.ca.gov/7466.htm</u>.

If you have any questions related to this report, please contact Ms. Pella McCormick, director of the Judicial Council Facilities Program, at 916-263-7024 or <u>pella.mccormick@jud.ca.gov</u>.

Sincerely,

Midelle J. Curran

Michelle Curran Administrative Director Judicial Council

Ms. Cara L. Jenkins Ms. Erika Contreras Ms. Sue Parker December 31, 2024 Page 4

MC/PM/BM

Eric Dang, Counsel, Office of Senate President pro Tempore Mike McGuire cc: Emelyn Rodriguez, General Counsel, Office of Assembly Speaker Robert Rivas Anita Lee, Principal Fiscal and Policy Analyst, Legislative Analyst's Office Gabriel Petek, Legislative Analyst, Legislative Analyst's Office Mark Jimenez, Principal Program Budget Analyst, Department of Finance Henry Ng, Budget Analyst, Department of Finance Margie Estrada, Chief Counsel, Senate Judiciary Committee Mary Kennedy, Chief Counsel, Senate Public Safety Committee Mark McKenzie, Staff Director, Senate Appropriations Committee Nora Brackbill, Consultant, Senate Budget and Fiscal Review Committee Hans Hemann, Principal Consultant, Joint Legislative Budget Committee Eric Csizmar, Consultant, Senate Republican Policy Office Morgan Branch, Consultant, Senate Republican Policy Office Matt Osterli, Consultant, Senate Republican Fiscal Office Alison Merrilees, Chief Counsel, Assembly Judiciary Committee Gregory Pagan, Acting Chief Consultant, Assembly Public Safety Committee Jennifer Kim, Consultant, Assembly Budget Committee Jay Dickenson, Chief Consultant, Assembly Appropriations Committee Lyndsay Mitchell, Consultant, Assembly Republican Office of Policy & Budget Gary Olson, Consultant, Assembly Republican Office of Policy & Budget Daryl Thomas, Consultant, Assembly Republican Office of Policy & Budget Cory T. Jasperson, Director, Governmental Affairs, Judicial Council Zlatko Theodorovic, Director, Budget Services, Judicial Council Fran Mueller, Deputy Director, Budget Services, Judicial Council Alona Daniliuk, Administrative Coordinator, Governmental Affairs, Judicial Council





TRIAL COURT FACILITY MODIFICATION Advisory committee

Meeting Date: 01/31/2025

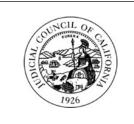
Information Item 2 – Deferred Maintenance Funding – DMF-2 Projects Update

Summary:

Update on the status of DMF-2 projects. DMF-2 projects are funded by a one-time general fund budget allocation in July 2018 of \$50 million. \$5 million was earmarked specifically for facility assessments and \$45 million for roof, BAS, elevator, and HVAC projects.

Supporting Documentation:

• Progress report for DMF-2 projects



Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II Monthly Report No. 35 January 31, 2025

| Project Management | Judicial Council of California - Facilities Services - Administrative Division |
|-------------------------|---|
| Construction Management | Kitchell CEM, Cumming Corporation |
| Architect | Development One, Inc. |
| Contractors | MTM Construction, Mark Scott Construction, Mackone Development, Enovity, Vincor. |

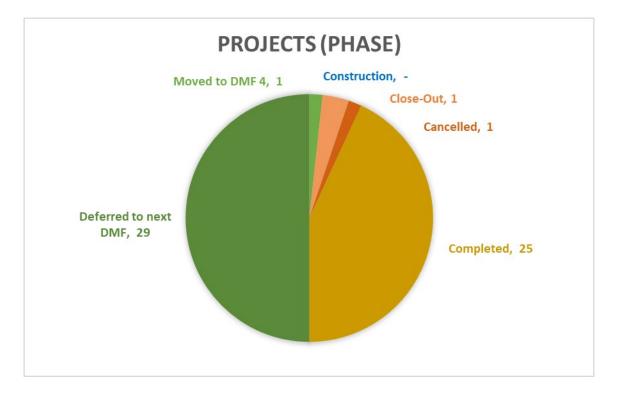
Deferred Maintenance Fund Projects Status: For all work associated with roofs, elevators, wheelchair lifts, and Building Automation Systems repairs, refurbishment, or replacement.

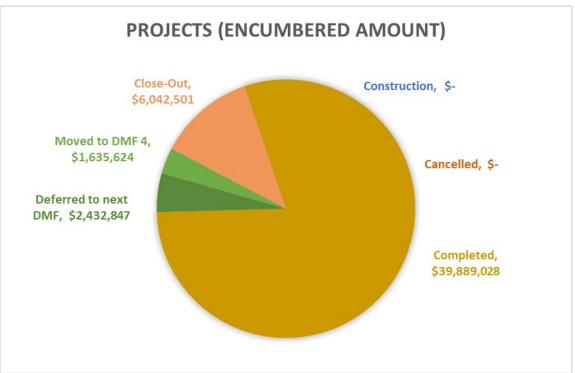
| Project Status | Number of Projects | Ori | ginal Estimate | | Encumbered Amount |
|----------------------|-----------------------|-----|----------------|----|----------------------|
| Roof Projects | | | | | |
| Completed | 6 | \$ | 7,242,114 | \$ | 4,587,588 |
| Deferred to next DMF | 4 | \$ | 5,857,919 | \$ | 143,326 |
| Subtotal | 10 | \$ | 13,100,033 | \$ | 4,730,914 |
| Elevator Projects | | | | | |
| Construction | - | \$ | - | \$ | - |
| Close-Out | 2 | \$ | 3,761,517 | \$ | 6,042,501 |
| Completed | 15 | \$ | 16,133,507 | \$ | 23,475,949 |
| Deferred to next DMF | 2 | \$ | 720,203 | \$ | 356,024 |
| Subtotal | 19 | | 20,615,227 | | 29,874,474 |
| BAS Projects | | | | | |
| Moved to DMF 4 | 1 | \$ | 1,945,000 | \$ | 1,635,624 |
| Completed | 3 | \$ | 5,116,000 | \$ | 6,825,492 |
| Deferred to next DMF | 22 | \$ | 18,528,000 | \$ | 1,933,497 |
| Subtotal | 26 | | 25,589,000 | | 10,394,612 |
| HVAC Cooling System | | | | | |
| Deferred to next DMF | 1 | \$ | 537,636 | \$ | - |
| Subtotal | 1 | \$ | 537,636 | \$ | - |
| Building Assessment | | | | | |
| Completed | 1 | \$ | 5,000,000 | \$ | 5,000,000 |
| Subtotal | 1 | \$ | 5,000,000 | \$ | 5,000,000 |
| Grand Total | 57 | \$ | 64,841,896 | Ś | 50,000,000 |



Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II Monthly Report No. 35 January 31, 2025

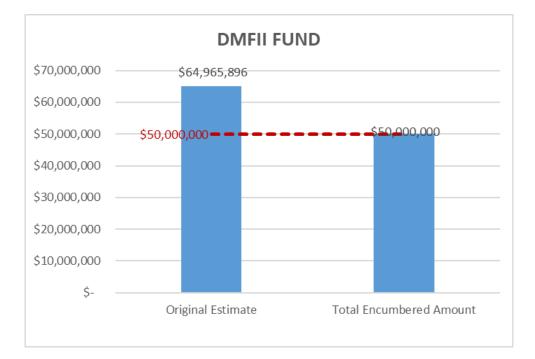






Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II Monthly Report No. 35 January 31, 2025



Cancelled

| # | County | Facility Location | Project Title | Original Estimate | Encumbered Amount |
|----|---------|------------------------------------|---------------|-------------------|----------------------|
| 41 | Alameda | George E. McDonald Hall of Justice | BAS Upgrades | \$ 124,000 | \$- |
| | | | Total | \$ 124,000 | \$- |



Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II Monthly Report No. 35 January 31, 2025

Completed

| # | County | Facility Location | Project Title | Original Estimate | Encumbered Amount |
|----|----------------|--------------------------------------|-----------------------------|-------------------|----------------------|
| 2 | San Diego | East County Regional Center | Roof Replacement | \$ 3,855,749 | \$ 1,577,245 |
| 7 | Contra Costa | Wakefield Taylor Courthouse | Elevator Replacement | \$ 1,118,468 | \$ 2,413,056 |
| 8 | Contra Costa | Walnut Creek Courthouse | Elevator Replacement | \$ 524,983 | \$ 717,418 |
| 9 | Contra Costa | George D. Carroll Courthouse | Elevator Replacement | \$ 338,998 | \$ 776,998 |
| 10 | San Bernardino | Barstow Courthouse | Elevator Replacement | \$ 181,343 | \$ 360,521 |
| 11 | Los Angeles | Bellflower Courthouse | Wheelchair Lift Replacement | \$ 50,000 | \$ 521,598 |
| 12 | Los Angeles | Downey Courthouse | Wheelchair Lift Replacement | \$ 140,000 | \$ 742,558 |
| 13 | Los Angeles | Beverly Hills Courthouse | Elevator Replacement | \$ 2,688,288 | \$ 2,557,283 |
| 14 | Los Angeles | Van Nuys Courthouse West | Elevator Replacement | \$ 205,000 | \$ 4,708,580 |
| 15 | Los Angeles | Torrance Courthouse | Elevator Replacement | \$ 2,953,248 | \$ 2,721,622 |
| 16 | Los Angeles | Burbank Courthouse | Elevator Replacement | \$ 679,558 | \$ 831,885 |
| 17 | Los Angeles | El Monte Courthouse | Elevator Replacement | \$ 2,060,363 | \$ 1,513,410 |
| 18 | Los Angeles | Edmund D. Edelman Children's Court | Elevator Replacement | \$ 3,368,223 | \$ 3,141,467 |
| 19 | Orange | North Justice Center | Elevator Replacement | \$ 1,278,203 | \$ 648,203 |
| 21 | San Diego | North County Regional Center - North | Elevator Replacement | \$ 254,838 | \$ 766,647 |
| 22 | San Mateo | Northern Branch Courthouse | Elevator Replacement | \$ 291,998 | \$ 1,054,703 |
| 23 | Santa Clara | Santa Clara Courthouse | Roof Replacement | \$ 196,000 | \$ 116,694 |
| 24 | Los Angeles | Santa Clarita Courthouse | Roof Replacement | \$ 556,857 | \$ 596,633 |
| 25 | San Diego | Kearny Mesa Court | Roof Replacement | \$ 442,000 | \$ 936,954 |
| 33 | Los Angeles | Van Nuys Courthouse East | BAS Upgrades | \$ 1,432,000 | \$ 2,272,699 |
| 34 | Los Angeles | Van Nuys Courthouse West | BAS Upgrades | \$ 2,060,000 | \$ 2,901,889 |
| 38 | Los Angeles | Metropolitan Courthouse | BAS Upgrades | \$ 1,624,000 | \$ 1,650,904 |
| 55 | Los Angeles | Torrance Annex | Roof Replacement | \$ 515,478 | \$ 535,224 |
| 57 | Los Angeles | Inglewood Courthouse | Roof Replacement | \$ 1,676,030 | \$ 824,839 |
| 58 | Statewide | Statewide | Assessment | \$ 5,000,000 | \$ 5,000,000 |
| | | | Total | \$ 33,491,621 | \$ 39,889,028 |



Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II Monthly Report No. 35 January 31, 2025

Close-Out

| # | County | Facility Location | Project Title | Original Estimate | Encumbered Amount |
|----------|----------|---------------------------------------|----------------------|-------------------|----------------------|
| * | • | · · · · · · · · · · · · · · · · · · · | ▼ | • | * |
| 5 | Alameda | Hayward Hall of Justice | Elevator Replacement | \$ 2,814,355 | \$ 4,239,359 |
| 6 | Alameda | Fremont Hall of Justice | Elevator Replacement | \$ 947,163 | \$ 1,803,142 |
| | | | Total | \$ 3,761,517 | \$ 6,042,501 |

Moved to DMF 4

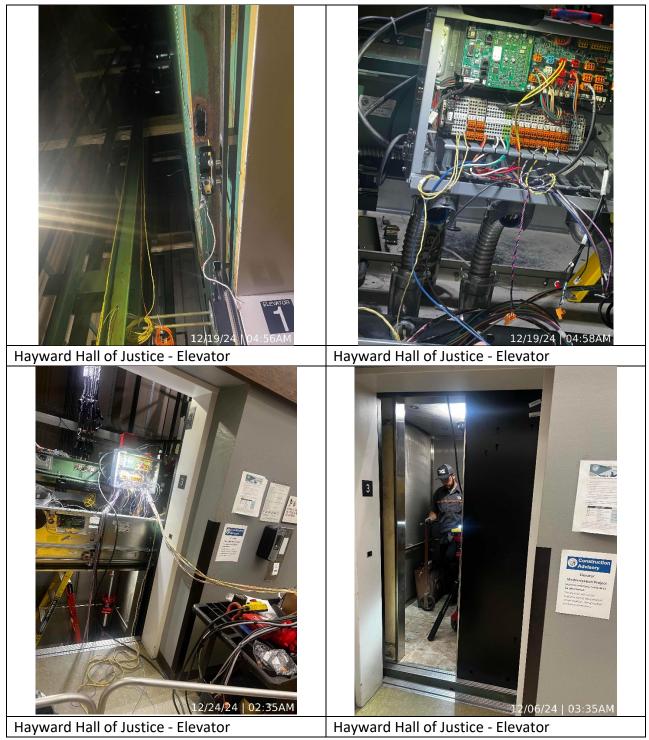
| # | County | Facility Location | Project Title | Original Estimate | Encumbered Amount |
|----|-------------|--------------------|---------------|-------------------|----------------------|
| 28 | Los Angeles | Compton Courthouse | BAS Upgrades | \$ 1,945,000 | \$ 1,635,624 |
| | | | Total | \$ 1,945,000 | \$ 1,635,624 |



Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects - DMF II Monthly Report No. 35 January 31, 2025

Progress Photos



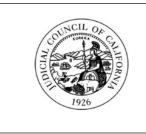


JUDICIAL COUNCIL OF CALIFORNIA Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II Monthly Report No. 35 January 31, 2025

Progress Photos





Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II Monthly Report No. 35 January 31, 2025

Project Schedule

| # Co | unty | Facility Location | Project Title | Project Appro | valProjeo | t Initia | ation De | sign P | rocure | ment/E | Bid/Aw | ard A | gency R | eview | Constr | uction | Close- | Out | On Ho | old | | | | | | | | | | | | | | | | | | | |
|--------|--------------|--------------------------|----------------------|---------------|------------|----------|----------|--------|---------|--------|--------|-------|-----------|--------|--------|----------|---------|----------|----------|-------|--------|---------|--------|----------|--------|----------|----------|-------|--------|-------|------|---------|-------|--------|---------|-----------|--------|--------------|---------|
| | | | | | | 2021 | | | | | | | 202 | 2 | | | | | | | 2023 | · · · · | | <u> </u> | | | | | 2024 | | | | | | · · · · | 2025 | | | |
| | | | | Jan Feb Mar | Apr May Ju | un Jul | AugSe | Oct N | Nov Dec | Jan Fe | b Mar | Apr M | lay Jun J | ul Aug | SepO | ct Nov [| Dec Jan | Feb | ∕lar Apr | MayJu | un Jul | AugSe | ep Oct | NovD | ec Jan | Feb | /lar Api | MayJu | in Jul | AugSe | pOct | Nov Dec | Jan F | eb Mar | Apr Ma | y Jun Jul | Aug Se | p Oct N | iov Dec |
| | | East County Regional | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2 Sar | n Diego | Center | Roof Replacement | Completed | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Wakefield Taylor | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7 Co | ntra Costa | Courthouse | Elevator Replacement | Completed | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8 Co | ntra Costa | Walnut Creek Courthouse | Elevator Replacement | Completed | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | George D. Carroll | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9 Co | ntra Costa | Courthouse | Elevator Replacement | Completed | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10 Sar | n Bernardino | Barstow Courthouse | Elevator Replacement | Completed | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | Wheelchair Lift | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 11 Los | s Angeles | Bellflower Courthouse | Replacement | Completed | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | Wheelchair Lift | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Downey Courthouse | Replacement | Completed | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 13 Los | s Angeles | Beverly Hills Courthouse | Elevator Replacement | Completed | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | - | Van Nuys Courthouse West | | Completed | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Torrance Courthouse | Elevator Replacement | Completed | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Burbank Courthouse | Elevator Replacement | Completed | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 17 Los | | | Elevator Replacement | Completed | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Edmund D. Edelman | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 0 | | Elevator Replacement | | | _ | | | _ | | | | _ | _ | | _ | | | _ | | _ | | _ | | | | _ | | | | _ | | | _ | | | | | |
| 19 Ora | 0 | North Justice Center | Elevator Replacement | Completed | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | North County Regional | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 21 Sar | 0 | | Elevator Replacement | Completed | | _ | | | _ | | | | _ | _ | | _ | | | _ | | _ | | _ | | | | _ | | | | | | | _ | | | | | _ |
| | | Northern Branch | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | Elevator Replacement | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | Roof Replacement | Completed | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 0 | Santa Clarita Courthouse | Roof Replacement | Completed | | _ | | | _ | | | | _ | _ | | _ | | | _ | | _ | | _ | | | | _ | | | | | | | _ | | | | | _ |
| | ů. | Kearny Mesa Court | Roof Replacement | Completed | | _ | | | _ | | | | _ | _ | | _ | | | _ | | _ | | _ | | | | _ | | | | _ | | | _ | | | | | _ |
| 33 Los | s Angeles | Van Nuys Courthouse East | BAS Upgrades | Completed | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | - | Van Nuys Courthouse West | | Completed | | _ | | | _ | | | | _ | _ | | | | | _ | | _ | | _ | | | | _ | | | | | | | _ | | | | | _ |
| | ů. | | BAS Upgrades | Completed | | _ | | | | | + | _ | | | | | | \vdash | | | | | _ | | | \vdash | _ | | | | | | Ц | | | | | ++ | |
| | s Angeles | Torrance Annex | Roof Replacement | Completed | | | | | | | | | | | | | | | | | | | _ | | | | _ | | | | | | | _ | | | | ┿┿ | |
| | | Inglewood Courthouse | Roof Replacement | Completed | | | | | | | | | | | | | | | | | | | _ | | | | _ | | | | | | | | | | + | ┿┿ | |
| | 0 | Compton Courthouse | BAS Upgrades | Moved to DN | F 4 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | + | ┯┿ | |
| | | Hayward Hall of Justice | Elevator Replacement | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | + | \downarrow | |
| 6 Ala | ameda | Fremont Hall of Justice | Elevator Replacement | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |





TRIAL COURT FACILITY MODIFICATION Advisory committee

Meeting Date: 01/31/2025

Information Item 3 – Deferred Maintenance Funding – DMF-3 Projects Update

Summary:

Update on the status of DMF-3 projects. DMF-3 projects are funded by a one-time general fund budget allocation in July 2019 of \$15 million which is earmarked for fire alarm system projects.

Supporting Documentation:

• Progress report for DMF-3 projects



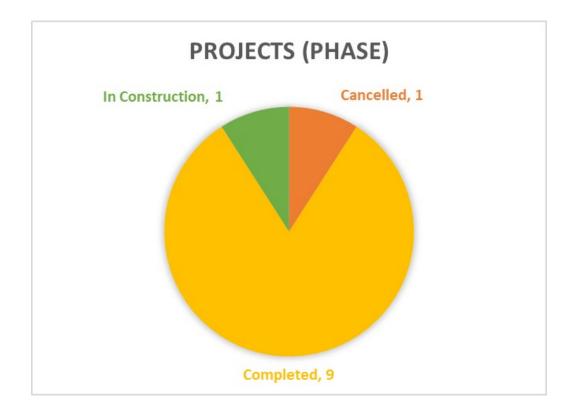
Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF III Monthly Report No. 28 January 31, 2025

| Project Management | Judicial Council of California - Facilities Services - Administrative Division |
|--------------------|--|
| Contractors | MTM Construction, Pride, MS Construction |

Deferred Maintenance Fund Projects Status: For all work associated with roofs, elevators, wheel-chair lifts, and Building Automation Systems repairs, refurbishment, or replacement.

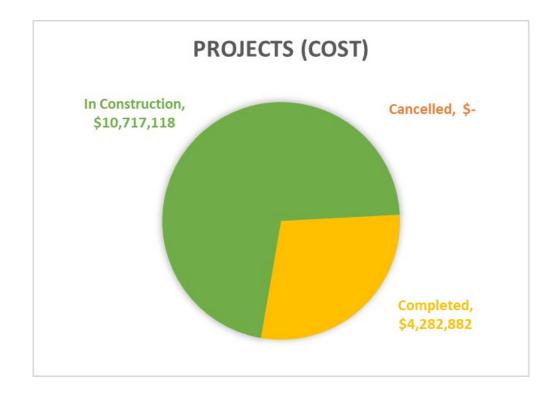
| Project Status | Number of Projects Original Estimate | | riginal Estimate | | rrent Amount |
|----------------------------|--------------------------------------|----|------------------|----|--------------|
| Fire Alarm System Projects | | | | | |
| Cancelled | 1 | \$ | 1,620,180 | \$ | - |
| Completed | 9 | \$ | 9,579,891 | \$ | 4,282,882 |
| In Construction | 1 | \$ | 4,618,237 | \$ | 10,717,118 |
| Subtotal | 11 | \$ | 15,818,308 | \$ | 15,000,000 |
| | | | | | |
| Grand Total | 11 | \$ | 15,818,308 | \$ | 15,000,000 |

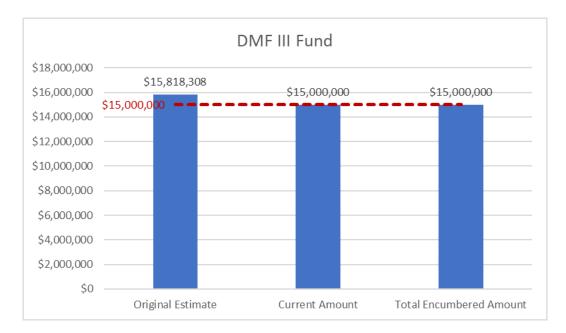




Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF III Monthly Report No. 28 January 31, 2025







Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF III Monthly Report No. 28 January 31, 2025

Cancelled

| # | County | Facility Name | Project Title | Original Estimate | Current Amount |
|---|-------------|-------------------------|-------------------|-------------------|----------------|
| 7 | Los Angeles | Stanley Mosk Courthouse | Fire Alarm System | \$ 1,620,180 | \$ - |
| | | | Total | \$ 1,620,180 | \$- |

Completed

| # | County | Facility Name | Project Title | Original Estimate | Current Amount |
|----|----------------|---|-------------------|-------------------|-----------------|
| 1 | Riverside | Southwest Justice Center | Fire Alarm System | \$ 1,065,606 | \$ 377,611 |
| 2 | Los Angeles | Pomona Courthouse South | Fire Alarm System | \$ 1,065,281 | \$ 555,566 |
| 3 | Fresno | Fresno County Courthouse | Fire Alarm System | \$ 1,133,246 | \$ 412,758 |
| 4 | Alameda | Hayward Hall of Justice | Fire Alarm System | \$ 1,000,000 | \$ 398,628 |
| 5 | Orange | Betty Lou Lamoreaux Justice Center | Fire Alarm System | \$ 1,250,000 | \$ 829,550 |
| 6 | Alameda | Wiley W. Manuel Courthouse | Fire Alarm System | \$ 1,300,000 | \$ 386,634 |
| 8 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | Fire Alarm System | \$ 1,947,450 | \$ 443,242 |
| 10 | San Bernardino | Victorville Courthouse | Fire Protection | \$ 192,236 | \$ 192,236 |
| 11 | Sacramento | Carol Miller Justice Center Court Facility | Fire Protection | \$ 626,072 | \$ 686,658 |
| | | | Total | \$ 9,579,891 | \$ 4,282,882 |

In Construction

| # | County | Facility Name | Project Title | Original Estimate | | Current Amount |
|---|-------------|---|-------------------|-------------------|----|----------------|
| 9 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | Fire Alarm System | \$ 4,618,237 | \$ | 10,717,118 |
| | | | Total | \$ 4,618,237 | \$ | 10,717,118 |



Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects - DMF III Monthly Report No. 28 January 31, 2025

Progress Photos





Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF III Monthly Report No. 28 January 31, 2025

Project Schedules

| # | County | Facility Location | Project Title | Project Approval Project Initiation Design Procurement/Bid/Award Agency Review Construction Close-Out On Hold |
|---|------------------|--|-------------------|--|
| | | | | 2023 2024 2025 |
| | | | | Jan Feb Mar Apr MayJun Jui Aug Sep Oct Nov Ded Jan Feb Mar Apr MayJun Jui Aug Sep Oct Nov Ded Jan Feb Mar Apr MayJun Jui Aug Sep Oct Nov Ded |
| | 1 Riverside | Southwest Justice Center | Fire Alarm System | Completed Completed Complete C |
| | 2 Los Angeles | Pomona Courthouse South | Fire Alarm System | Completed Completed Complete C |
| | 3 Fresno | Fresno County Courthouse | Fire Alarm System | Completed |
| | 4 Alameda | Hayward Hall of Justice | Fire Alarm System | Completed |
| | 5 Orange | Betty Lou Lamoreaux Justice Center | Fire Alarm System | Completed |
| | 6 Alameda | Wiley W. Manuel Courthouse | Fire Alarm System | Completed |
| | 7 Los Angeles | Stanley Mosk Courthouse | Fire Alarm System | Cancelled |
| | 8 Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | Fire Alarm System | Completed |
| 1 | 0 San Bernardino | Victorville Courthouse | Fire Protection | Completed |
| 1 | 1 Sacramento | Carol Miller Justice Center Court Facility | Fire Protection | Completed |
| | 9 Los Angeles | Clara Shortridge Foltz Criminal Justice Center | Fire Alarm System | |





TRIAL COURT FACILITY MODIFICATION Advisory committee

Meeting Date: 01/31/2025

Information Item 4 – Deferred Maintenance Funding – DMF-4 Projects Update

Summary:

Update on the status of DMF-4 projects. DMF-4 projects are funded by a one-time general fund budget allocation in July 2021 of \$180 million (reduced to 132.6) for trial court facilities. Funding is earmarked primarily for HVAC, roof, elevator, electrical, and fire protection projects.

Supporting Documentation:

• Progress report for DMF-4 projects



Judicial Council Deferred Maintenance Projects - DMF 4 Monthly Report No. 19 January 31, 2025

| Project Management | Judicial Council of California - Facilities Services - Administrative Division |
|--------------------------------|--|
| Construction Management | Kitchell CEM |

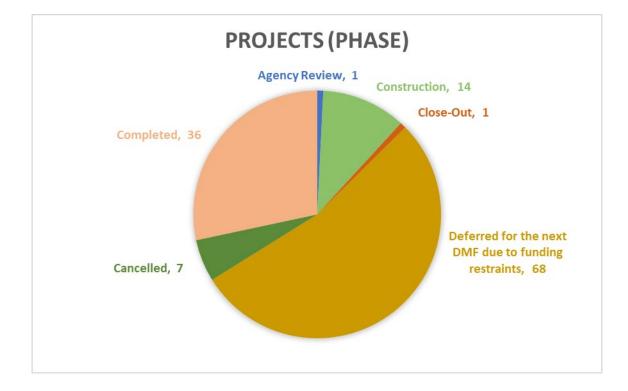
Deferred Maintenance Fund Projects Status: For all work associated with roofs, elevators, BMS systems, HVAC, electrical and Fire protection systems.

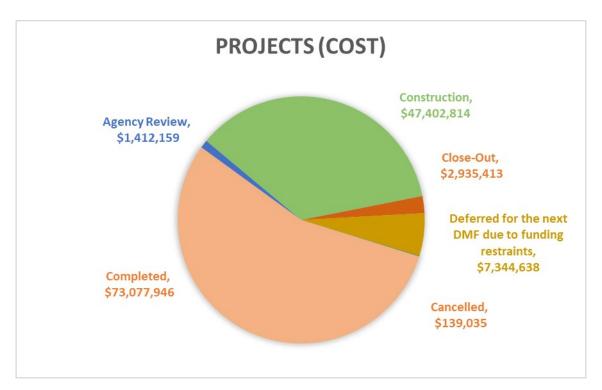
| Project Status | Number of | Ori | ginal Estimate | Current Amou | |
|---|-----------------|----------|---------------------------------|--------------|---------------------------------|
| Roof Projects | Projects | | | | |
| Construction | 1 | \$ | 174,591 | \$ | 508,959 |
| Close-Out | - | \$ | - | \$ | - |
| Completed | 9 | \$ | 5,803,153 | \$ | 14,028,393 |
| Cancelled | 2 | \$ | | \$ \$ | |
| | | | 2,175,371 | | 124,028 |
| Deferred for the next DMF due to funding restraints Subtotal | 17 29 | \$ | 11,548,218 19,701,333 | \$ | 1,651,185 16,312,56 5 |
| Subtotal | 25 | | 15,701,555 | | 10,512,505 |
| Elevator Projects | | | | | |
| Agency Review | 1 | \$ | 5,202,013 | \$ | 1,412,159 |
| Construction | 7 | \$ | 40,217,389 | \$ | 29,970,827 |
| Close-Out | 1 | \$ | 4,073,424 | \$ | 2,935,413 |
| Completed | 1 | \$ | 1,069,097 | \$ | 1,372,668 |
| Deferred for the next DMF due to funding restraints | 7 | \$ | 20,204,515 | \$ | 1,559,691 |
| Subtotal | 17 | + | 70,766,439 | Ŧ | 37,250,758 |
| | | | | | |
| Fire Protection Projects | | | | | |
| Construction | - | \$ | - | \$ | - |
| Close-Out | - | \$ | - | \$ | - |
| Completed | 2 | \$ | 346,304 | \$ | 2,004,198 |
| Cancelled | 1 | \$ | 12,712 | \$ | - |
| Deferred for the next DMF due to funding restraints | 1 | \$ | 12,740 | \$ | 14,331 |
| Subtotal | 4 | | 371,757 | | 2,018,529 |
| | | | | | |
| Electrical Projects | | <u>^</u> | | <i>.</i> | |
| Construction | - | \$ | - | \$ | - |
| Close-Out | - | \$ | - | \$ | - |
| Completed | - | \$ | - | \$ | - |
| Cancelled | 2 | \$ | 267,711 | \$ | 12,131 |
| Deferred for the next DMF due to funding restraints | 19 | \$ | 5,109,039 | \$ | 1,737,639 |
| Subtotal | 21 | | 5,376,750 | | 1,749,770 |
| BMS Projects | | | | | |
| Construction | 5 | \$ | 7,714,476 | \$ | 16,245,824 |
| Close-Out | 3 | \$ | - | \$ | 10,243,02 |
| Completed | 21 | \$ | | \$ | E2 0/6 250 |
| Cancelled | 21 | \$ | 26,039,397 | \$ \$ | 53,046,350 |
| | | | 9,491,112 | | 77,813 |
| Deferred for the next DMF due to funding restraints Subtotal | 10 38 | \$ | 22,245,764 65,490,749 | \$ | 708,197 70,078,184 |
| | | | 00,400,740 | | 70,070,10 |
| HVAC Projects | | | | | |
| Construction | - | \$ | - | \$ | - |
| Close-Out | - | \$ | - | \$ | - |
| Completed | 3 | \$ | 1,500,195 | \$ | 2,626,336 |
| Cancelled | 1 | \$ | 2,765,405 | \$ | 2,87 |
| Deferred for the next DMF due to funding restraints | 14 | \$ | 14,027,373 | ÷\$ | 1,673,595 |
| Subtotal | 18 | Ŧ | 18,292,973 | Ŧ | 4,302,808 |
| | | | | | |
| Grand Total | 127 | \$ | 180,000,000 | \$ | 131,712,614 |



Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF 4 Monthly Report No. 19 January 31, 2025

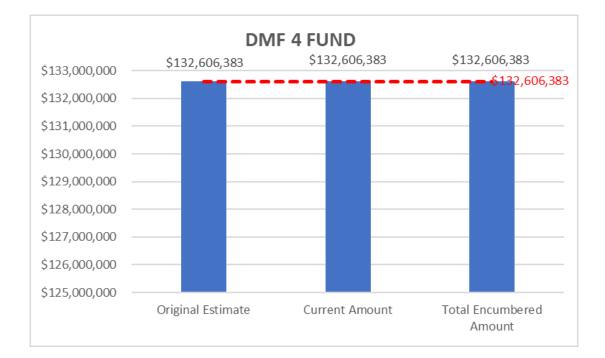






Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF 4 Monthly Report No. 19 January 31, 2025



Cancelled

| Item 🔽 | County 🗾 | Facility Name | 🔹 Project Title 🗾 | Origina | al Estimat | Current | : Amou 🔼 |
|--------|--------------|------------------------------------|-------------------|---------|------------|---------|----------|
| 42 | Alameda | Wiley W. Manuel Courthouse | Electrical | \$ | 227,400 | \$ | 3,816 |
| 65 | Contra Costa | Jail Annex | Fire Protection | \$ | 12,712 | \$ | - |
| 83 | Los Angeles | Edmund D. Edelman Children's Court | HVAC | \$ | 2,765,405 | \$ | 2,877 |
| 88 | Ventura | Ventura Hall of Justice | HVAC (BMS) | \$ | 3,637,692 | \$ | - |
| 94 | Kern | Bakersfield Superior Court | Roof | \$ | 1,503,042 | \$ | - |
| 99 | Los Angeles | Whittier Courthouse | Electrical | \$ | 40,311 | \$ | 8,315 |
| 106 | Santa Clara | Santa Clara Courthouse | Roof | \$ | 672,329 | \$ | 124,028 |
| Total | | | | \$ | 8,858,891 | \$ | 139,035 |

Close-Out

| ltem 🔽 | County 🗾 | Facility Name 🗾 🗾 | Project Title 🗾 | Original Estimat | Current Amou |
|--------|-----------|-----------------------|-----------------|------------------|--------------|
| 60 | Riverside | Larson Justice Center | Elevators | \$ 4,073,424 | \$ 2,935,413 |
| Total | | | | \$ 4,073,424 | \$ 2,935,413 |



Judicial Council Deferred Maintenance Projects - DMF 4 Monthly Report No. 19 January 31, 2025

Completed

| ltem 💌 | County 🗾 | Facility Name 🗾 🗾 | Project Title 🗾 | Origi | nal Estimat <mark></mark> | Curi | rent Amou 🔼 |
|--------|----------------|--|-----------------|-------|---------------------------|------|-------------|
| 1 | Los Angeles | Compton Courthouse | HVAC (BMS) | \$ | 4,531,642 | \$ | 4,994,243 |
| 2 | Los Angeles | San Fernando Courthouse | HVAC (BMS) | \$ | 986,707 | \$ | 5,477,202 |
| 3 | Los Angeles | Norwalk Courthouse | HVAC (BMS) | \$ | 2,031,571 | \$ | 5,110,311 |
| 4 | Los Angeles | Bellflower Courthouse | HVAC (BMS) | \$ | 1,080,039 | \$ | 3,168,531 |
| 6 | Los Angeles | Glendale Courthouse | HVAC (BMS) | \$ | 382,930 | \$ | 3,024,547 |
| 7 | Los Angeles | Alhambra Courthouse | HVAC (BMS) | \$ | 902,484 | \$ | 3,780,321 |
| 8 | Los Angeles | Pasadena Courthouse | HVAC (BMS) | \$ | 1,586,783 | \$ | 4,672,293 |
| 9 | Los Angeles | Metropolitan Courthouse | HVAC (BMS) | \$ | 1,627,449 | \$ | 760,206 |
| 11 | Orange | Civil Complex Center ("CXC") | HVAC (BMS) | \$ | 81,620 | \$ | 819,928 |
| 12 | Napa | Criminal Court Building | HVAC (BMS) | \$ | 191,860 | \$ | 689,698 |
| 15 | San Bernardino | Barstow Courthouse | HVAC (BMS) | \$ | 127,200 | \$ | 678,155 |
| 19 | Alameda | Hayward Hall of Justice | HVAC (BMS) | \$ | 1,505,056 | \$ | 2,302,946 |
| 20 | Los Angeles | East Los Angeles Courthouse | HVAC (BMS) | \$ | 1,904,093 | \$ | 2,169,202 |
| 21 | Alameda | Fremont Hall of Justice | HVAC (BMS) | \$ | 2,774,186 | \$ | 2,115,183 |
| 23 | Kern | Bakersfield Superior Court | HVAC (BMS) | \$ | 393,525 | \$ | 3,262 |
| 57 | Orange | Harbor Justice Center-Newport Beach | Elevators | \$ | 1,069,097 | \$ | 1,372,668 |
| 63 | San Mateo | Central Branch | Fire Protection | \$ | 84,384 | \$ | 934,443 |
| 64 | San Mateo | Northern Branch Courthouse | Fire Protection | \$ | 261,920 | \$ | 1,069,755 |
| 66 | San Bernardino | Barstow Courthouse | HVAC | \$ | 220,226 | \$ | 641,858 |
| 69 | San Bernardino | Barstow Courthouse | HVAC | \$ | 83,799 | \$ | 198,674 |
| 70 | Sacramento | Sacramento Juvenile Courthouse | HVAC (BMS) | \$ | 1,100,620 | \$ | 1,930,459 |
| 71 | Sacramento | Carol Miller Justice Center Court Facility | HVAC (BMS) | \$ | 1,066,169 | \$ | 1,155,422 |
| 74 | Monterey | Salinas Courthouse- North Wing | HVAC (BMS) | \$ | 1,052,462 | \$ | 3,294,083 |
| 75 | Santa Barbara | Figueroa Division | HVAC (BMS) | \$ | 81,950 | \$ | 2,095,290 |
| 90 | Orange | Harbor Justice Center-Newport Beach | HVAC (BMS) | \$ | 1,118,140 | \$ | 1,999,039 |
| 92 | Contra Costa | Wakefield Taylor Courthouse | HVAC (BMS) | \$ | 1,512,911 | \$ | 2,806,028 |
| 95 | Los Angeles | El Monte Courthouse | HVAC | \$ | 1,196,170 | \$ | 1,785,803 |
| 102 | Alameda | Wiley W. Manuel Courthouse | Roof | \$ | 241,897 | \$ | 1,157,971 |
| 103 | Imperial | Winterhaven Court | Roof | \$ | 54,544 | \$ | 327,679 |
| 104 | Contra Costa | Wakefield Taylor Courthouse | Roof | \$ | 570,810 | \$ | 4,185,166 |
| 105 | Santa Clara | Morgan Hill Courthouse | Roof | \$ | 1,096,944 | \$ | 2,455,362 |
| 110 | Orange | Harbor Justice Center-Newport Beach | Roof | \$ | 1,295,858 | | 1,411,638 |
| 113 | Riverside | Southwest Justice Center | Roof | \$ | 655,279 | \$ | 1,728,279 |
| 115 | San Diego | Juvenile Court | Roof | \$ | 807,138 | \$ | 1,120,141 |
| 120 | Fresno | B.F. Sisk Courthouse | Roof | \$ | 775,572 | \$ | 873,482 |
| 400 | | | Deef | \$ | 305,110 | ¢ | 768,675 |
| 122 | San Joaquin | Manteca Branch Court | Roof | φ | 505,110 | Ψ | 100,015 |



Judicial Council Deferred Maintenance Projects - DMF 4 Monthly Report No. 19 January 31, 2025

Construction

| Item 🔽 | County 🗾 | Facility Name 📃 💌 | Project Title 🚬 | Origi | nal Estimat | Cur | rent Amou 🔼 |
|--------|---------------|-------------------------------------|-----------------|-------|-------------|-----|-------------|
| 10 | Los Angeles | Pomona Courthouse South | HVAC (BMS) | \$ | 1,325,467 | \$ | 2,891,663 |
| 14 | Los Angeles | Inglewood Juvenile Court | HVAC (BMS) | \$ | 110,459 | \$ | 718,171 |
| 16 | Orange | West Justice Center | HVAC (BMS) | \$ | 1,881,040 | \$ | 4,367,230 |
| 18 | Riverside | Larson Justice Center | HVAC (BMS) | \$ | 1,778,409 | \$ | 3,248,285 |
| 46 | Los Angeles | Airport Courthouse | Elevators | \$ | 5,431,206 | \$ | 5,501,731 |
| 50 | Orange | Betty Lou Lamoreaux Justice Center | HVAC (BMS) | \$ | 2,619,101 | \$ | 5,020,475 |
| 51 | Orange | Central Justice Center | Elevators | \$ | 7,257,755 | \$ | 9,182,779 |
| 52 | San Francisco | Civic Center Courthouse | Elevators | \$ | 6,521,289 | \$ | 5,746,737 |
| 53 | Los Angeles | East Los Angeles Courthouse | Elevators | \$ | 9,954,279 | \$ | 2,354,870 |
| 54 | Los Angeles | Glendale Courthouse | Elevators | \$ | 3,865,096 | \$ | 908,636 |
| 61 | Los Angeles | San Fernando Courthouse | Elevators | \$ | 7,126,748 | \$ | 3,858,210 |
| 89 | Orange | Central Justice Center | HVAC (BMS) | \$ | 5,853,420 | \$ | 677,203 |
| 109 | Humboldt | Humboldt County Courthouse (Eureka) | Roof | \$ | 174,591 | \$ | 508,959 |
| 127 | Los Angeles | Whittier Courthouse | Elevators | \$ | 61,016 | \$ | 2,417,865 |
| Total | | | | \$ | 53,959,876 | \$ | 47,402,814 |



Judicial Council Deferred Maintenance Projects - DMF 4 Monthly Report No. 19 January 31, 2025

Deferred for the next DMF due to funding restraints

| Item 🔽 | County 🔽 | | Project Title 🗾 | | Current Amou |
|--------|----------------|--------------------------------------|-----------------|--------------|--------------|
| 5 | Los Angeles | Airport Courthouse | HVAC (BMS) | \$ 3,388,461 | |
| 13 | San Diego | North County Regional Center - North | HVAC (BMS) | \$ 795,000 | \$ 51,791 |
| 17 | Riverside | Riverside Juvenile Court | HVAC (BMS) | \$ 492,135 | \$ 8,859 |
| 22 | San Diego | East County Regional Center | HVAC (BMS) | \$ 1,072,283 | \$ 29,594 |
| 24 | Orange | Central Justice Center | Roof | \$ 2,000,467 | \$ 135,683 |
| 25 | San Diego | North County Regional Center - South | Roof | \$ 1,163,747 | \$- |
| 26 | Alameda | Wiley W. Manuel Courthouse | HVAC | \$ 624,310 | \$ 112,504 |
| 27 | Los Angeles | Airport Courthouse | Electrical | \$ 472,396 | \$ 116,127 |
| 28 | Los Angeles | Bellflower Courthouse | Electrical | \$ 274,588 | \$ 97,370 |
| 29 | Los Angeles | Whittier Courthouse | Electrical | \$ 181,399 | \$ 91,591 |
| 30 | Los Angeles | Beverly Hills Courthouse | Electrical | \$ 187,759 | \$ 4,825 |
| 31 | Los Angeles | Van Nuys Courthouse East | Electrical | \$ 247,638 | \$ 111,973 |
| 32 | Los Angeles | Van Nuys Courthouse West | Electrical | \$ 413,662 | \$ 113,208 |
| 33 | Los Angeles | Pasadena Courthouse | Electrical | \$ 163,746 | \$ 96,652 |
| 34 | Los Angeles | Pomona Courthouse South | Electrical | \$ 239,106 | \$ 110,225 |
| 35 | Santa Clara | Hall of Justice (East) | Electrical | \$ 347,256 | \$ 155,592 |
| 36 | Los Angeles | Norwalk Courthouse | Electrical | \$ 223,076 | \$ 71,796 |
| 37 | Alameda | Fremont Hall of Justice | Electrical | \$ 235,050 | \$ 110,687 |
| 38 | Los Angeles | East Los Angeles Courthouse | Electrical | \$ 287,406 | \$ 64,822 |
| 39 | Fresno | B.F. Sisk Courthouse | Electrical | \$ 368,562 | \$ 164,462 |
| 40 | Santa Clara | Morgan Hill Courthouse | Electrical | \$ 366,548 | \$ 63,835 |
| 41 | Santa Clara | San Jose Historic Courthouse | Electrical | \$ 231,504 | \$ 157,234 |
| 43 | Amador | Amador Superior Court | Electrical | \$ 189,528 | \$ 125,352 |
| 44 | Santa Clara | Palo Alto Courthouse | Electrical | \$ 583,948 | \$ 66,733 |
| 45 | San Bernardino | Rancho Cucamonga Courthouse | Electrical | \$ 52,238 | \$- |
| 47 | Fresno | B.F. Sisk Courthouse | Elevators | \$ 7,080,630 | \$ 126,253 |
| 48 | Kern | Bakersfield Justice Bldg. | Elevators | \$ 1,964,807 | \$- |
| 49 | Kern | Bakersfield Juvenile Center | Elevators | \$ 2,044,843 | \$ 73,426 |
| 55 | San Diego | San Diego Hall of Justice | Elevators | \$ 1,040,085 | \$- |
| 56 | Riverside | Riverside Hall of Justice | Elevators | \$ 6,306,540 | \$ 21,015 |
| 59 | Los Angeles | Inglewood Courthouse | Elevators | \$ 586,982 | |
| 62 | Santa Clara | Palo Alto Courthouse | Fire Protection | \$ 12,740 | \$ 14,331 |
| 67 | Santa Cruz | Santa Cruz Main Courthouse | HVAC | \$ 428,505 | \$ 43,275 |
| 68 | San Diego | San Diego Hall of Justice | HVAC | \$ 2,177,410 | \$ - |
| 72 | San Bernardino | Rancho Cucamonga Courthouse | HVAC (BMS) | | \$- |
| 73 | Fresno | Fresno County Courthouse | HVAC (BMS) | \$ 6,770,730 | \$ 122,460 |
| 76 | Los Angeles | Santa Monica Courthouse | HVAC | \$ 1,962,889 | |
| 77 | Riverside | Riverside Hall of Justice | HVAC | \$ 1,745,836 | \$ 134,395 |



Judicial Council Deferred Maintenance Projects - DMF 4 Monthly Report No. 19 January 31, 2025

| 78 | Contra Costa | George D. Carroll Courthouse | HVAC | \$ 582,640 | \$ 587,241 |
|-------|-----------------|---------------------------------------|------------|------------------|-----------------|
| 79 | Los Angeles | Chatsworth Courthouse | HVAC (BMS) | \$ 3,172,554 | \$ 188,223 |
| 80 | Los Angeles | Torrance Courthouse | HVAC (BMS) | \$ 2,491,364 | \$ 137,648 |
| 81 | San Bernardino | Fontana Jury Assembly Building | Roof | \$ 350,000 | \$ - |
| 82 | Los Angeles | Downey Courthouse | HVAC | \$ 2,275,201 | \$ 97,411 |
| 84 | Los Angeles | Eastlake Juvenile Court | HVAC | \$ 483,211 | \$ - |
| 85 | Santa Barbara | Santa Maria Courts Bldgs C + D | HVAC (BMS) | \$ 77,775 | \$ 52,424 |
| 86 | Kern | Bakersfield Justice Bldg. | HVAC (BMS) | \$ 1,295,565 | \$ - |
| 87 | San Joaquin | Manteca Branch Court | HVAC | \$ 72,326 | \$ 42,557 |
| 91 | Kern | Bakersfield Superior Court | HVAC | \$ 2,303,595 | \$ 51,955 |
| 93 | Contra Costa | Walnut Creek Courthouse | HVAC | \$ 92,738 | \$ 7,633 |
| 96 | Los Angeles | West Covina Courthouse | HVAC | \$ 1,000,061 | \$ - |
| 97 | Humboldt | Humboldt County Courthouse (Eureka) | HVAC | \$ 178,737 | \$ 451,935 |
| 98 | Alameda | Hayward Hall of Justice | HVAC | \$ 99,914 | \$ 98,837 |
| 100 | Los Angeles | Burbank Courthouse | Electrical | \$ 43,629 | \$ 15,154 |
| 101 | Los Angeles | San Fernando Courthouse | Roof | \$ 676,619 | \$ 42,130 |
| 107 | Orange | Betty Lou Lamoreaux Justice Center | Roof | \$ 797,706 | \$ 93,404 |
| 108 | Santa Barbara | Santa Maria Courts Bldgs C + D | Roof | \$ 495,150 | \$ 53,681 |
| 111 | San Diego | Kearny Mesa Traffic Court KM5 & KM6 | Roof | \$ 19,572 | \$ - |
| 112 | Riverside | Larson Justice Center | Roof | \$ 787,875 | \$ - |
| 114 | San Luis Obispo | San Luis Obispo Courthouse Annex | Roof | \$ 624,510 | \$ - |
| 116 | San Diego | South County Regional Center | Roof | \$ 477,911 | \$ - |
| 117 | Los Angeles | Michael D. Antonovich Antelope Valley | Roof | \$ 1,709,595 | \$ 152,050 |
| 118 | Los Angeles | East Los Angeles Courthouse | Roof | \$ 530,237 | \$ 900,366 |
| 119 | Los Angeles | Alfred J. McCourtney Juvenile Justice | Roof | \$ 92,002 | \$ - |
| 121 | Del Norte | Del Norte County Superior Court | Roof | \$ 446,304 | \$ 485 |
| 123 | Amador | Amador Superior Court | Roof | \$ 192,560 | \$ 75,699 |
| 124 | Napa | Napa Historic Courthouse | Roof | \$ 939,501 | \$ 107,272 |
| 125 | Santa Barbara | Santa Maria Juvenile Court (new) | Roof | \$ 244,464 | \$ 90,414 |
| 126 | San Diego | South County Regional Center | Elevators | \$ 1,180,629 | \$ 1,284,150 |
| Total | | | | \$ 73,147,650 | \$ 7,344,638 |

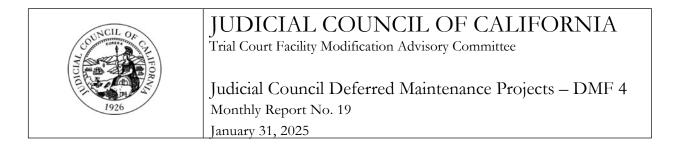


Trial Court Facility Modification Advisory Committee

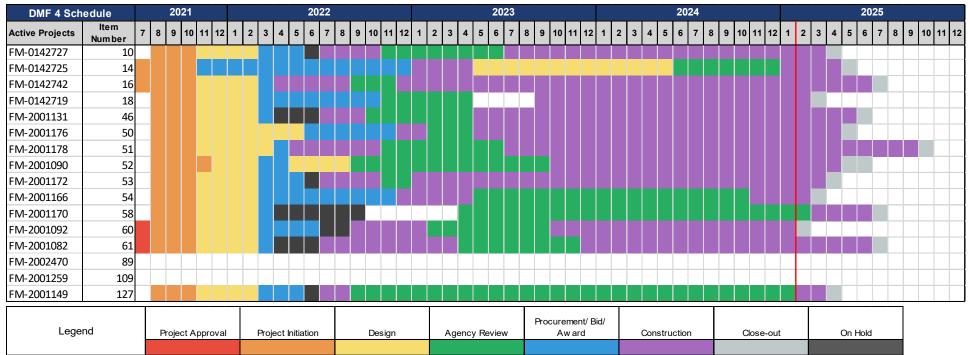
Judicial Council Deferred Maintenance Projects – DMF 4 Monthly Report No. 19 January 31, 2025

Progress Photos





Project Schedules







TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

Meeting Date: 01/31/2025

Information Item 5 – Architectural Revolving Fund Projects Update

Summary:

Update on the status of facility modification projects in the Architectural Revolving fund.

Supporting Documentation:

• Report – CFARF Funds Update – Open Projects



Judicial Council of California

Trial Court Facility Modification Advisory Committee

| Transfers | Location (County) | Facility Name | y Name Project Title | | TCFMAC Approved Funds | Total Amount Encumbered | | Date of TCFMAC Approval | Current Status |
|-------------|----------------------|--------------------------------|--|----|-----------------------------|----------------------------|-----------|-------------------------------|---|
| AOC-11-027 | | | | | | | | | |
| FM-0040733 | Solano | | Construct 1,070 If of concrete retaining wall, 525 If of earthen berms, 575 If of access ramps; install drainage pipe and 2 pumps to extract water trapped within the prevention area. Relocate existing utilities infrastructure where the footings will be excavated for the retaining walls. New asphalt will be installed along the retaining wall in the parking areas. New fencing and gate will be installed after excavation is complete.\$1.7M was spent in 2005 for flood damage and \$146K was spent in FY 10/11 on flood prevention measures. Emergency exiting must be sealed during flood conditions. | \$ | 1,114,874 | \$ | 691,916 | 1/30/2012 | In Progress (Design / Assessment) & Deferred for Construction |
| JCC-14-019 | | | | | | | | | |
| FM-0017040 | Los Angeles | | Fire Alarm System - Phase 1 - Installation of a new Fire Detection and Notification Alarm system, building alarm system is not code compliant and must be replaced to comply with State Fire Marshal notice to comply. Work includes design and ACM abatement as needed. | \$ | 540,943 | \$ | 540,943 | 4/13/2015 | Completed - Awaiting Invoice |
| FM-0028322 | Orange | | Fire Alarm System - Phase 1 -Replace/Renovate/Upgrade the existing Fire Alarm System - The existing building alarm system is not code compliant and must be brought to compliance per the State Fire Marshals notice to comply. Work includes design and ACM abatement as needed. | \$ | 833,269 | \$ | 839,723 | 4/13/2015 | In Progress (Construction) |
| JCC-15-014 | | | | | | | | | |
| FM-0017040c | Los Angeles | Compton Courthouse | Fire - Phase 2 - Building alarm system is not code compliant and must be renovated to comply with State Fire Marshal notice to comply. | \$ | 1,213,353 | \$ | 1,255,425 | 1/17/2015 | Completed - Awaiting Invoice |
| FM-0028322c | Orange | Central Justice Center | Fire - Phase 2 - Building alarm system is not code compliant and must be renovated to comply with State Fire Marshal notice to comply. | \$ | 1,666,539 | \$ | 1,354,716 | 7/17/2015 | In Progress (Construction) |
| JCC-21-025 | | | | | | | | | |
| FM-2002470 | Orange | Center | Fire Protection - Perform the modernization of the existing fire life safety (FLS) systems for the basement, floors 1, 2 & 3. The scope encompasses the expansion of the existing fire sprinkler system, and extending the existing smoke purge system to floors 1, 2 & 3. | \$ | 4,000,000 | \$ | 109 | 7/1/2022 | In Work (Construction) |
| JCC-22-021 | | | | | | | | | |
| FM-2002470 | Orange | Center | Fire Protection - Perform the modernization of the existing fire life safety (FLS) systems for the basement, floors 1, 2 & 3. The scope encompasses the expansion of the existing fire sprinkler system, and extending the existing smoke purge system to floors 1, 2 & 3. | \$ | 6,448,000 | \$ | 2,997,816 | 7/1/2022 | In Work (Construction) |
| JCC-22-022 | | | | | | | | | |
| FM-2003777 | San Diego | East County Regional Center | GCI - Fire Protection - Phase 2 - Construction of fire life safety egress system upgrades, including exterior exit stairwells. | \$ | 13,679,000 | \$ | 88,886 | 7/1/2022 | AHJ Approval Received |
| JCC-22-023 | | | | | | | | | |
| FM-2004456 | Statewide | Multiple | Interior - Provide court users access to lactation rooms in courthouses in accordance with AB1576. | \$ | 4,703,000 | \$ | 1,570,662 | 7/1/2022 | In Progress (Plan Review) |