

Judicial Council of California

Trial Court Facility Modification Advisory Committee

Meeting Documents

Meeting Date January 31, 2025





TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

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TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

NOTICE AND AGENDA OF OPEN MEETING WITH CLOSED SESSION

Open to the Public Unless Indicated as Closed (Cal. Rules of Court, rule 10.75(c), (d), and (e)(1)) THIS MEETING IS BEING CONDUCTED BY VIDEOCONFERENCE OPEN PORTION OF THIS MEETING IS BEING RECORDED

Date:	January 31, 2025
Time:	10:00 – 3:00
Public Videocast:	https://jcc.granicus.com/player/event/3926

Meeting materials for open portions of the meeting will be posted on the advisory body web page on the California Courts website at least three business days before the meeting.

Members of the public seeking to make an audio recording of the open meeting portion of the meeting must submit a written request at least two business days before the meeting. Requests can be e-mailed to tcfmac@jud.ca.gov.

Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

Call to Order and Roll Call

Approval of Minutes (Action Required)

Approve minutes of the December 2, 2024, Trial Court Facility Modification Advisory Committee meeting.

II. PUBLIC COMMENT (CAL. RULES OF COURT, RULE 10.75(K)(1))

This meeting will be conducted by videoconference with a listen only livestream available for the public. As such, the public may submit comments for this meeting only in writing. In accordance with California Rules of Court, rule 10.75(k)(1), written comments pertaining to any agenda item of a regularly noticed open meeting can be submitted up to one complete business day before the meeting. For this specific meeting, comments should be e-mailed to tcfmac@jud.ca.gov. Only written comments received by 12:00 Noon on Thursday, January 30, 2025, will be provided to advisory body members prior to the start of the meeting.

III. DIRECTOR'S REPORT

Director's Report

Update from the Director on facility related items.

Presenter: Ms. Pella McCormick, Executive Office

Mr. Tamer Ahmed, Director, Facilities Services

IV. ACTION ITEMS (ITEMS 1-8)

Item 1

List A – Emergency Facility Modification Funding (Priority 1) (Action Required)

Approve 134 projects for a total of \$4,271,311 to be paid from Facility Modification program funds previously encumbered for Priority 1 projects. Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Item 2

List B – Facility Modifications Under \$100K (Priority 2) (Action Required)

Approve 105 projects for a total of \$1,724,973 to be paid from Facility Modification program funds previously encumbered for Priority 2 projects under \$100K. Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Item 3

List C – Facility Modification Cost Increases Over \$50K (Action Required)

Approve cost increases over \$50K for three (3) facility modification projects, totaling a cost increase to the Facility Modification program budget of \$558,227.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Item 4

List D – Facility Modifications Over \$100K (Priority 2) (Action Required)

Approve three (3) Priority 2 FMs over \$100K for a total cost to the Facility Modification Program budget of \$477,529.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

ltem 5

Trial Court Facility Modifications Report for Quarter 2 of Fiscal Year 2024–25 (Action Required)

Approve the draft Trial Court Facility Modifications Report for Quarter 2 of Fiscal Year 2024–25, for submission to the Judicial Council as an Information-Only.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Item 6

Fiscal Year 2026–27 Budget Change Concepts (Action Required)

Approve FY 2026–27 Budget Change Concepts for consideration by the Judicial Council. Presenter: Mr. Tamer Ahmed, Director, Facilities Services

Item 7

Use of O&M Funds for Facility Modifications (Action Required)

Approve use of O&M funds for facility modification plumbing whips.

Presenter: Ms. Maria Atayde-Scholz, Principal Manager, Facilities Services

Item 8

Draft Report to the Legislature: Superior Court Lactation Rooms Funding and Expenditures (Action Required)

Approve the draft *Superior Court Lactation Rooms Funding and Expenditures*, to be submitted to the Judicial Council to submit it to the Legislature.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

V. DISCUSSION ITEMS (NO ACTION REQUIRED)

Discussion Item 1

List E – Court-Funded Requests (CFRs)

CFR projects approved by the Facilities Services Director since the last meeting and CFR projects cancelled.

Presenter: Mr. Tamer Ahmed, Director, Facilities Services

Discussion Item 2

Facilities Maintenance Performance Report

Report on facilities maintenance performance.

Presenter: Ms. Maria Atayde-Scholz, Principal Manager, Facilities Services

Discussion Item 3

Court Facilities Trust Fund (CFTF) Fund Status

Update on the status of the Court Facilities Trust Fund. Presenter: Ms. Becky Porter, Senior Fiscal Analyst, Budget Services

VI. INFORMATION ONLY ITEMS (NO ACTION REQUIRED)

Information Item 1

FY 2023–24 Annual Report to Legislature of Court Facilities Trust Fund (CFTF) Expenditures

Review the FY 2023–24 annual report to the Legislature of CFTF Expenditures. Presenter: Mr. Bob Miller, Senior Analyst, Facilities Services

Information Item 2

Deferred Maintenance Funding - DMF-2 Projects Update

Update on the status of DMF-2 projects. DMF-2 projects are funded by a one-time general fund budget allocation in July 2018 of \$50 million. \$5 million was earmarked specifically for facility assessments and \$45 million for roof, BAS, elevator, and HVAC projects.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Information Item 3

Deferred Maintenance Funding - DMF-3 Projects Update

Update on the status of DMF-3 projects. DMF-3 projects are funded by a one-time general fund budget allocation in July 2019 of \$15 million which is earmarked for fire alarm system projects.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Information Item 4

Deferred Maintenance Funding - DMF-4 Projects Update

Update on the status of DMF-4 projects. DMF-4 projects are funded by a one-time general fund budget allocation in July 2021 of \$180 million (reduced to \$132.6) for trial court facilities. Funding is earmarked primarily for HVAC, roof, elevator, electrical, and fire protection projects.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Information Item 5

Architectural Revolving Fund Projects Update

Update on the status of facility modification projects in the Architectural Revolving Fund. Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

VII. ADJOURNMENT

Adjourn to Closed Session

VIII. CLOSED SESSION (CAL. RULES OF COURT, RULE 10.75(D))

Call to Order and Roll Call

Approval of Minutes (Action Required)

Approve closed session minutes of the December 2, 2024 Trial Court Facility Modification Advisory Committee meeting.

Item 1

Closed pursuant to California Rules of Court, Rule 10.75(d)(5)

Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.

Security-Related – Emergency Facility Modification Funding - Priority 1 (Closed List A) (Action Required)

Approve three (3) security-related projects for a total of \$44,199 to be paid from the Facility Modification Program budget.

Presenters: Mr. Jagan Singh, Principal Manager, Facilities Services Mr. Ed Ellestad, Security Operations Supervisor, Facilities Services

Item 2

Closed pursuant to California Rules of Court, Rule 10.75(d)(5)

Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.

Security-Related – Facility Modifications Under \$100K – Priority 2 (Closed List B) (Action Required)

Approve two (2) security-related projects for a total of \$40,185 to be paid from the Facility Modification Program budget.

Presenters: Mr. Jagan Singh, Principal Manager, Facilities Services Mr. Ed Ellestad, Security Operations Supervisor, Facilities Services

Adjourn Closed Session

Judicial Council of California



Trial Court Facility Modification Advisory Committee

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

MINUTES OF OPEN SESSION OF MEETING

December 2, 2024 12:00 PM - 1:00 PM Judicial Council of California - Videocast for Public Access Hon. Donald Cole Byrd, Chair Advisory Body **Members Present:** Hon. William F. Highberger, Vice-Chair Hon, John B. Ellis Hon. Jennifer K. Rockwell Hon, Vanessa W, Vallarta Mr. Jarrod Orr Ms. Anabel Z. Romero Ms. Nocona Soboleski Mr. David H. Yamasaki Advisory Body Members Absent: Hon. Brad R. Hill Staff Present: The following Judicial Council staff were present: Ms. Pella McCormick, Director, Facilities Services Mr. Tamer Ahmed, Deputy Director, Facilities Services Ms. Maria Atayde-Scholz, Principal Manager, Facilities Services Mr. Harry O'Hagin, Principal Manager, Facilities Services Mr. Jagan Singh, Principal Manager, Facilities Services Mr. Jeff Anderson, Manager, Facilities Services Mr. Robert Carlson, Manager, Facilities Services Ms. Mimi Chung, Manager, Facilities Services Mr. Jack Collins, Manager, Facilities Services Ms. Nanci Connelly, Manager, Facilities Services Mr. Andre Navarro, Manager, Facilities Services Mr. Javier Camacho, Supervisor, Facilities Services Ms. Donna Jorgensen, Supervisor, Facilities Services Ms. Jennifer Merrill, Supervisor, Facilities Services Mr. Yassen Roussev, Supervisor, Facilities Services Mr. Steve Shelley, Supervisor, Facilities Services Mr. Randy Swan, Supervisor, Facilities Services Mr. Patrick Treanor, Supervisor, Facilities Services Mr. Guillermo Urena, Supervisor, Facilities Services Mr. Doug Walthour, Supervisor, Facilities Services Mr. Edward Gonzales, Security Coordinator, Facilities Services Ms. Sadie Varela, Facilities Analyst, Facilities Services Ms. Akilah Robinson, Associate Analyst, Facilities Services Ms. Chloe Hur, Administrative Coordinator, Facilities Services Ms. Kristin Kerr, Supervising Attorney, Legal Services Ms. Erin Stagg, Attorney II, Legal Services Ms. Maggie Stern, Attorney II, Legal Services Ms. Morgan Lardizabal, Legislative Advocate, Governmental Affairs

OPEN SESSION OF MEETING

Call to Order, Opening Remarks, and Roll Call

The chair called the open session of the meeting to order at 12:00 PM, roll was taken, and opening remarks were made.

Approval of Minutes

The advisory committee voted to approve the minutes of the open session of its meeting held on October 25, 2024. (*Motion: Rockwell; Second: Highberger*)

PUBLIC WRITTEN COMMENTS

No public comments were received.

DIRECTOR'S REPORT

The committee received the following update:

1. Demolition of Los Angeles Mental Health Courthouse:

- As reported at the committee meeting on October 25, 2024, the vacant, Los Angeles Mental Health Courthouse was severely damaged by fire on September 21, 2024.
- On October 28, 2024, a second fire was reported and extinguished at the courthouse.
- The Department of Building and Safety at the City of Los Angeles has since red-tagged the building to prohibit entry, and Judicial Council Facilities Services has installed barricades and strengthened the anti-climb fencing.
- Despite efforts to secure the site, unauthorized persons continue to enter this unsafe site.
- Judicial Council Facilities Services is actively pursuing demolition of the building:
 - On November 15, 2024, cost proposals were received—with the lowest at \$1.76 million—for developing a demolition plan, determining the extent of hazardous materials and remediation protocol, obtaining permits for demolition, air quality, and street closures, demolishing the building/disposing of the debris, and installing new fencing.
 - The cost to demolish the building has been discussed with the state Department of Finance, who supports a redirection of support funds to a capital outlay demolition project requiring Joint Legislative Budget Committee (JLBC) involvement.
 - If approved, FY 2024–25 facility modification funding will be applied, and those expended funds will be backfilled in FY 2025–26.
 - Owing to the building's instability and public safety risk, approval has been requested to expedite the demolition project, with a decision from the JLBC anticipated by year's end.
 - From the point in time of permits issuance, the demolition project is expected to take approximately two weeks to complete.

OPEN SESSION - ACTION ITEMS (ITEMS 1-4)

Action Item 1 – List A – Emergency Facility Modification Funding (Priority 1)

The committee approved 148 projects for a total of \$2,730,029 to be paid from Facility Modification (FM) program funds previously encumbered for Priority 1 projects. *(Motion: Vallarta; Second: Orr)*

Action Item 2 – List B – Facility Modifications Under \$100K (Priority 2)

The committee approved 130 projects for a total of \$1,349,936 to be paid from FM program funds previously encumbered for Priority 2 projects under \$100K.

(Motion: Rockwell; Second: Yamasaki)

Action Item 3 – List C – Facility Modification Cost Increases Over \$50K

The committee approved cost increases over \$50K for two projects for a total of \$1,232,421 to be paid from FM program funds.

(Motion: Romero; Second: Ellis)

Action Item 4 – List D – Facility Modifications Over \$100K (Priority 2)

The committee approved two Priority 2 FMs over \$100K for a total cost to the FM program budget of \$258,767.

(Motion: Yamasaki; Second: Highberger)

OPEN SESSION - DISCUSSION ITEMS (ITEMS 1-3) (NO ACTION REQUIRED)

Discussion Item 1 – List E – Court-Funded Facilities Requests (CFRs)

The committee received an update on CFR projects approved by the Facilities Services Director since the last meeting and CFR projects cancelled.

Discussion Item 2 – List F - Funded Facility Modifications on Hold

The committee received an update on the standard list of previously funded FMs on hold.

Discussion Item 3 – Facilities Maintenance Performance Report

The committee reviewed the report on facilities maintenance performance.

ADJOURNMENT

There being no further open session business, the open session of the meeting was adjourned at 1:00 p.m., and the advisory committee moved to the closed session of the meeting.

Approved by the advisory body on



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION Advisory committee

Meeting Date: 01/31/2025

Director's Report

Summary:

Updates on the following:

- Pella's Retirement
- Introduction of New Director
- FY 2025–26 Budget Update
- LA Mental Health Courthouse
- Annual Agenda Acceptance by E&P
- Funds Held on Behalf

Supporting Documentation:

• See Presentation

Director's Report

- Pella's Retirement
- Introduction of New Director
- Budget Update
- LA Mental Health Courthouse
- Annual Agenda Acceptance by E&P
- Funds Held on Behalf





TRIAL COURT FACILITY MODIFICATION Advisory committee

Meeting Date: 01/31/2025

Action Item 1 – (Action Required) - List A – Emergency Facility Modifications (Priority 1)

Action Requested:

Approve 134 projects for a total of \$4,271,311 to be paid from Facility Modification program funds previously encumbered for Priority 1.

Supporting Documentation:

• List A – Emergency Facility Modification Funding Report (Priority 1)

Priority 1 = Immediately or Potentially Critical.

Condition requires immediate action to return a facility to normal operations, or a condition that will become immediately critical if not corrected expeditiously. Such conditions necessitate the need to stop accelerated deterioration or damage, to correct a safety hazard that imminently threatens loss of life or serious injury to the public or court employees, or to remediate intermittent function and service interruptions as well as potential safety hazards. Such conditions may include, but are not limited to, the following: major flooding; substantial damage to roofs or other structural building components; or hazardous material exposure. Depending on scope and impact, a severe deterioration in life safety protection may also be considered a priority 1 condition requiring a facility modification.

Owing to their critical nature, priority 1 requests will be addressed immediately by JCC staff using internal procedures that ensure timely and effective responses to unplanned emergency or potentially critical conditions, including a method and a process for setting aside funds to address priority 1 conditions.



	FM NUMBER	LOCATION	FACILITY NAME	DI DINICINA	PRIORITY		TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM	HARE OF PREUI	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1	FM-2007801	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace (2) isolation valves for hot water pump 2, (2) isolation valves for boiler 1, and (2) isolation valves for boiler 3. Valves failed due to age and were discovered during preventative maintenance.	\$ 33,985	\$	28,897	Complete	85.03
2	FM-2007834	Los Angeles	Compton Courthouse	19-AG1		Fire Protection - Fire Protection Systems Leak - Replace 11 LF of 3/4 inch PVC drain line for the fire pump and (6) 1 ft x 1 ft ceiling tiles in 12th floor courtroom. The fire pump supply line failed due to age, allowing water to leak onto the ceiling tiles and flooring on the 12th floor courtroom. Environmental oversight and remediation required due to category 2 water. Erect(1) 11 ft x 11 ft containment and clean and sanitize 420 SF of floors and walls.	\$ 16,173	\$	10,695	Complete	66.13
3	FM-2007851	Los Angeles	Downey Courthouse	19-AM1	1	Plumbing - Replace (2) check valves for backflow preventor 7. Check valves failed due to age affecting the backflow preventor from functioning properly.	\$ 2,791	\$	2,336	Complete	83.70
4	FM-2007874	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior Finishes - Replace (4) 32-watt light bulbs and (2) light fixture wire supports in the 7th floor jury assembly room. Ballast and grid failed due to age causing the T-bar to hang. Environmental oversight and remediation required due to ACM. Erect (1) 8 ft x 8 ft x 8 ft containment and (1) 36 inch x 36 inch decontamination chamber.	\$ 13,594	\$	13,594	Complete	100
5	FM-2007955	Los Angeles	Downey Courthouse	19-AM1	1	Plumbing - Sewer Line Leak - Replace 4 LF of 4 inch cast iron pipe and associated fittings in the basement electrical closet. Pipe failed due to age allowing water to leak through the wall cavity from the 1st floor down to the basement floor. Environmental oversight and remediation required due to category 3 water. Erect (1) 4 ft x 4 ft x 8 ft containment and (1) 4 ft x 10 ft x 8 ft containment. Restore 90 SF of drywall in the basement electrical room, install (1) 1 ft x 1 ft access panel in the 1st floor electrical room, and clean and sanitize 600 SF of surfaces.	\$ 37,920	\$	31,739	In Work	83.70
6	FM-2007968	San Bernardino	Juvenile Dependency Courthouse	36-P1		HVAC - Replace (1) 10 ton compressor, (1) liquid line drier, (1) high pressure switch, (1) low pressure switch, (1) crankcase heater, 26 lbs refrigerant (3) fuses and associated parts for conditioning circuit 1. Replace (1) compressor contactor and (1) blow motor contactor for conditioning circuit 2. Components failed due to age, affecting cooling to the public lobby area.	\$ 20,066	\$	10,942	In Work	54.53
7	FM-2008052	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior Finishes - Replace (4) 1 ft x 1 ft ceiling tiles in the 2nd floor public hallway. Ceiling tiles failed due to age. Environmental oversight and Remediation required due to ACM. Erect (1) 7 ft x 7 ft x 11 ft containment, (1) 36 inch x 76 inch decontamination chamber, and clean and sanitize 270 SF of floors and walls.	\$ 11,037	\$	9,385	Complete	85.03
8	FM-2008109	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Domestic Water Supply Leak - Replace 10 LF of 1 inch copper pipe in the 3rd floor womens employee restroom. Pipe failed due to age allowing water to leak from the 3rd floor down to the 2nd floor jury deliberation room. Environmental oversight and remediation required due to category 2 water. Erect (2) 4 ft x 7 ft critical barriers.	\$ 24,951	\$	24,951	In Work	100
9	FM-2008113	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Domestic water supply leak - Replace 10 LF of 3/4 inch pipe and four (4) 1 ft x 1 ft ceiling tiles on the 5th floor secured corridor. Pipe failed due to age and leaked from the plenum to the 5th floor. Environmental oversight and remediation required due to category 2 water. Erect (1) 8 ft x 2 ft x 9 ft containment.	\$ 25,069	\$	21,344	In Work	85.14



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY		TCFMAC FUNDED COST	FACILITY MODIFIC	BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
10	FM-2008119	San Diego	South County Regional Center	37-H1	1	Plumbing - Replace (1) 2 inch isolation valve, associated fittings, 3 LF of 2 inch copper piping, and 1 LF of 1 1/2 inch copper piping and install (1) 1 1/2 inch isolation valve on the domestic water line located on the 2nd floor near the judges chambers. Isolation valve failed due to age allowing for water to leak onto the ceiling tile. The second valve was added as there was insufficient isolation of the water supply to the court exclusive area on the 2nd floor.	\$ 6,396	\$	2,347	Complete	36.69
11	FM-2008131	Contra Costa	Richard E. Arnason Justice Center	07-E3	1	Fire Protection - Replace 5 LF of 3 inch piping, (1) stand-alone abort button, (1) stand-alone maintenance key switch, (1) stand-alone manual pull release, and (1) rubber hose drain line, remove (6) existing fire sprinkler drops located in server room, and install (1) check valve. The abort button failed due to age and could result in the accidental discharge of system. The check valve is required to prevent system back pressure during activation. Rubber hose drain line will be replaced with 5 LF of 3 inch steel pipe.	43,829	\$	43,829	In Work	100
12	FM-2008160	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Interior Finishes - Replace 64 SF of plywood subflooring and restore (20) access floor panels in the 2nd floor clerks office. The plywood failed due to age and the access panels have sunk due to pedestrian traffic resulting in tripping hazards. Court reported trip incident to the Judicial Council.	\$ 22,979	\$	22,979	In Work	100
13	FM-2008266	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Replace step chain, (2) upper and (2) lower handrail guide curved tracks, and (1) frequency reversing device on Escalator 23. The components failed due to age and was identified during the annual inspection.	\$ 165,673	\$	161,134	In Work	97.26
14	FM-2008269	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Replace (3) elevator circuit boards for elevator 4. The boards failed due to an electrical surge impacting the elevators operation. This failure is not covered under warranty.	\$ 10,995	\$	10,693	Complete	97.26
15	FM-2008406	Los Angeles	Mental Health Court	19-P1	1	Exterior Shell - Demolish (3) structures and return the site to rough grade. The structures were damaged during a recent fire and are condemned. The site is secured with a chain-link fence and access gate. Environmental oversight and remediation required. A Procedure-5 prepared by FACS will be submitted to SCAQMD for approval. FACS environmental clearances will be obtained through construction phase.	1,750,082	\$ 1,	247,984	In Work	71.31
16	FM-2008425	Los Angeles	West Covina Courthouse	19-X1	1	County Managed - Interior Finishes - Replace 150 SF of ceiling plaster in the basement file room. Ceiling failed due to previous P1 water leak, creating a safety hazard. Environmental oversight and remediation required for ACM and lead. Erect (1) 10 ft x 10 ft containment, (1) 3 ft x 7 ft decontamination chamber and clean and sanitize 200 SF of floors and ceiling.	\$ 28,223	\$	28,223	In Work	100
17	FM-2008428	Kern	Bakersfield Juvenile Center	15-C1	1	Elevators, Escalators, & Hoists - Replace (1) control board and (4) modules for public elevator 2. Parts failed due to age resulting in elevator to be non-operational.	\$ 21,399	\$	14,286	In Work	66.76
18	FM-2008441	San Bernardino	Historic Courthouse	36-A1	1	Vandalism - Replace (1) 30 inch x 84 3/4 inch x 1/4 inch clear tempered glazing on the front entrance door on the west side of the building. Door was vandalized after hours by known individual, creating a safety and security concern for the building. Restitution has been sought.	\$ 5,607	\$	5,363	Complete	95.64
19	FM-2008443	Los Angeles	Hollywood Courthouse	19-S1	1	Security - Replace (1) 1-inch diameter x 5 ft all-thread screw and 5 LF of 5 inch x 5 inch flat steel for sally port entrance gate. Gate failed due to age, causing the gate to remain in the close position, affecting in-custody transport.	\$ 5,769	\$	5,769	Complete	100



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	IIDOM	HARE OF PRELIN	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
20	FM-2008444	San Bernardino	Juvenile Dependency Courthouse	36-P1	1	Plumbing - Domestic Water System Leak - Replace (1) 2 inch backflow preventer and associated hardware for backflow. Part failed due to age causing the backflow to leak continuously.	\$ 6,292	\$	3,419	In Work	54.33
21	FM-2008445	Riverside	Southwest Juvenile Courthouse	33-M4	1	HVAC - Replace (1) 120V 1/6 HP circulating pump. The pump failed due to age impacting building temperatures. The deficiency was found during rounds and readings.	\$ 5,061	\$	5,061	In Work	100
22	FM-2008457	Los Angeles	Compton Courthouse	19-AG1	1	Fire Protection - Replace (1) fire sprinkler head in the basement parking structure. Sprinkler head failed due to the age. Work included use of boom lift and to drain and refill the system.	\$ 3,976	\$	2,630	Complete	66.13
23	FM-2008459	Del Norte	Del Norte County Superior Court	08-A1	1	Fire Protection - Replace (25) fire damper fusible links in the holding cell area. Links failed due to age and were found during the annual inspection.	\$ 16,296	\$	16,296	In Work	100
24	FM-2008466	Del Norte	Del Norte County Superior Court	08-A1	1	Exterior shell - Apply 16 LF of sealant between window and metal building. Sealant failed due to age and proximity to ocean. Work includes Installation of metal flashing to stop direct water penetration from wind blown rain.	\$ 3,926	\$	2,406	In Work	61.27
25	FM-2008467	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replace (1) diaphragm assembly for 3rd floor holding cell and 12 SF of 1 ft x 1 ft ceiling tiles in 2nd clerks office. Assembly failed due to age, causing the toilet to overflow and pool-onto the concrete floor. The water traveled to the 2nd floor, affecting ceiling tiles, carpet, and office furniture. Environmental oversight and remediation required for category 2 water. Clean, dry, and sanitize 120 SF of concrete floor, 20 SF of wood desk, 75 SF of carpet, 5 SF of plastic mat.	\$ 4,685	\$	4,685	Complete	100
26	FM-2008468	Contra Costa	Wakefield Taylor Courthouse	07-A2	1	Plumbing - Domestic Water Pipe Leak - Replace 8 LF of 3/4 inch pipe and associated fittings. Pipe fittings failed due to rust and age causing leak. Environmental oversight and remediation required for ACM. Erect (1) 8 ft x 3 ft x 10 ft containment.	\$ 20,916	\$	20,916	Complete	100
27	FM-2008469	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Domestic Water Pipe Leak - Replace 15 SF 1 ft x 1 ft ceiling tiles, (4) 3/4 inch couplings, (4) 3/4 inch tees, (4) 3/4 inch 90 degree fittings, 10 LF of 3/4 inch copper pipe in the 2nd floor clerks officeWater supply line failed due to age allowing water to leak from the plenum onto ceiling tiles, carpet in the office space and secure corridor. Environmental oversight and remediation required due to category 2 water. Erect (1) 9 ft x 20 ft x 9 ft and (2) 6 ft x 9 ft containment . Clean, dry, and sanitize 80 SF of carpet, 27 LF of cove base, 30 SF of drywall, 10 LF of T-bar, 8 SF of vinyl floor tile.	\$ 2,925	\$	2,354	Complete	80.48
28	FM-2008470	Contra Costa	Bray Courts	07-A3	1	Electrical - Restore the generator radiator. Radiator failed due age and was found during preventative maintenance. A rental generator required for 6 weeks while repairs were made.	\$ 30,781	\$	30,781	Complete	100



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE		TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM	BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
29	FM-2008471	Los Angeles	Santa Monica Courthouse	19-AP1		Plumbing - Mechanical Systems Leak - Replace (3) 12inch x 12 inch concealed spline ceiling tiles in 1st floor sheriffs office and mechanically clear 5 LF of drain line from AHU 1 in the 1st floor plenum. A blockage in the drain line caused water to overflow drain pan and leak into the sheriffs office affecting (3) ceiling tiles and 50 SF of 9 inch x 9 inch vinyl floor tile. Environmental oversight and remediation required for category 2 water. Erect (1) 9 ft x 9 ft x 10 ft containment. Clean and sanitize 50 SF of vinyl floor tile.	Ş	13,359	Ş	10,485	In Work	78.49
30	FM-2008472	Los Angeles	Pasadena Courthouse	19-J1	1	Interior Finishes - Replace 100 SF of plaster for wall and ceiling for 2nd floor courtroom chambers and 3rd floor employee restroom. The plaster delaminated due to age. Environmental oversight and remediation required for ACM and lead. Erect (1) 5 ft x 7 ft x 9 ft and (1) 8 ft x 10 ft x 9 ft containments and (2) 3 ft x 7 ft decontamination chambers.	\$	43,194	\$	43,194	In Work	100
31	FM-2008475	Los Angeles	Pomona Courthouse South	19-W1		Plumbing - Fixture Leak - Replace (1) detention style faucet control valve assembly and (2) flush valve kits in the 5th floor holding cell. The valves failed due to age allowing water to leak into the 5th floor holding cell and down to the 3rd floor holding cell. Environmental oversight and remediation oversight required for ACM and category 2 water. Erect (1) 8 ft x 10 ft x 9 ft containment and clean, dry and sanitize 700 SF of floors and walls.		19,983	\$	19,983	In Work	100
32	FM-2008477	Merced	Los Banos Division - The Robert M. Falasco Justice Center	24-G1	1	Interior Finishes - Replace (1) dual unit operator in door header, (1) threshold, (1) cover plate, and reroute power at main entrance ADA doors. In-ground operator failed due to water intrusion and corrosion, leaving the facility with no ADA access. Costs include after hours labor and extra labor for unforeseen conditions.	\$	17,715	\$	17,715	In Work	100
33	FM-2008480	Los Angeles	Pomona Courthouse South	19-W1		Plumbing - Replace (1) janitorial sink faucet, (2) angle stops, and 2 SF of plaster in the 2nd floor janitors closet. The faucet failed due to age allowing water to leak into the 2nd floor secured hallway and down to the 1st floor employee entrance. Environmental oversight and remediation required for ACM and category 2 water. Erect (1) 4 ft x 6 ft x 9 ft and (1) 10 ft x 15 ft x 12 ft containments, (2) 3 ft x 7 ft decontamination chambers, and clean, dry and sanitize 465 SF of floors and walls.	Ş	25,425	\$	23,173	In Work	91.14
34	FM-2008481	Los Angeles	Pasadena Courthouse	19-J1		HVAC - Replace (3) 2 ft x 3 ft ceiling tiles, (2) 1/4 inch x 2 inch brass nipples, (2) 1/4 inch x 4 inch brass nipples, and (1) pressure gauge and associated fittings for pressure differential line located in 3rd floor mechanical room. Line failed due to age allowing water to leak into the mechanical room and down to the 2nd floor public hallway. Environmental oversight and remediation required for ACM and category 2 water. Erect (1) 6 ft x 6 ft x 9 ft containment and clean, dry and sanitize 900 SF of floors and walls.	\$	25,003	Ş	17,340	In Work	69.35
35	FM-2008482	Los Angeles	Alhambra Courthouse	19-l1	1	Electrical - Replace (1) 70 Amp 480V breaker, 12 ft for number 6 wire and associated connectors for AHU 2. The breaker for AHU 2 failed due to age, affecting all HVAC to throughout the 1st floor of the building.	\$	2,560	\$	2,201	Complete	86.00
36	FM-2008486	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1		Plumbing - Sewer Line Leak - Replace 20 LF of 3 inch cast iron pipe, (1) 3 inch tee, (1) 3 inch P-trap, (10) husky bands, (2) 3 inch hangers, and (2) 3/8 all threads in the service level parking area. The pipe failed due to age allowing water to leak onto the parking surface below. Environmental oversight and remediation required for category 2 water. Clean and sanitized 100 SF of concrete surface.		4,629	\$	3,185	Complete	68.79



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37	FM-2008487	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1		HVAC - Replace (18) actuators on AHU 25 and 29. Actuators failed due to power surge, impacting temperatures throughout the building.	\$ 18,527	\$	12,745	In Work	68.79
38	FM-2008488	San Diego	East County Regional Center	37-11	1	Plumbing - Sewer line leak - Replace 4 1/2 LF of 4 inch cast iron pipe, (5) rubber coupling bands, 120 SF of 2 ft x 2 ft ceiling tiles, 200 SF of insulation, 300 SF of drywall, 48 LF of 4-inch cove base, and 175 SF of carpet in 5th floor DAs office. The sewer line cracked due to age allowing water to leak into the space below. Environmental oversight and remediation required due to category 3 water. Clean, dry, and sanitize 120 SF of ceiling grid, (4) light fixtures, (2) HVAC vents, 60 SF of HVAC ducting, (1) desk lamp, (1) wood desk, (2) trash cans, (1) desk attachment, (1) coat rack, (1) printer, (1) wood stool, (3) wall art, 70 LF of window frame, and 80 SF of metal windowpane.	\$ 51,034	\$	34,555	In Work	67.71
39	FM-2008489	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Interior Finishes - Replace 120 SF of plaster wall and 5 LF of exterior mounted conduit for 2nd floor snack bar. The third party vendors refrigerator unit caught on fire damaging the adjacent wall and filling the room with smoke. Dispose of food products exposed to smoke. Environmental oversight and remediation due to fire damage. Erect (1) 72 inch x 89 inch door barrier and clean, dry, and sanitize 300 SF of solid surfaces including flooring, shelves, and walls. Judicial Council is seeking reimbursement from vendors insurance.	\$ 49,778	\$	49,778	In Work	100
40	FM-2008490	Los Angeles	Airport Courthouse	19-AU1	1	Grounds and Parking Lot - Replace (1) 36 inch support post, and (1) 8 inch x 12 inch x 6 inch steel housing unit for gate access control for secured parking. Support post and housing unit have corroded due to age and exposure exposing the wiring.	\$ 2,579	\$	2,579	In Work	100
41	FM-2008491	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Sewer line leak - Replace 20 LF of 2 inch drain line, (2) 2 ft x 2 ft ceiling tiles, (3) 2 inch fittings, and (1) 2 inch heavy duty connection bands. Sewer line failed due to age allowing water to leak from 2nd floor plenum above jury assembly room. Environmental oversight and remediation required due to category 2 water. Erect (1) 8 ft x 10 ft containment and clean, dry, and sanitize 80 SF of vinyl floor tile.	\$ 36,123	\$	35,133	In Work	97.26
42	FM-2008494	Contra Costa	George D. Carroll Courthouse	07-F1	1	Fire Protection - Replace (1) auto-dialer for the fire panel. The phone lines were previously destroyed by vandalism resulting in the auto-dialer no longer functioning. Work includes installing an auto-dialer that uses radio frequencies. Costs include 40 hours of fire watch.	\$ 18,823	\$	14,531	Complete	77.20
43	FM-2008504	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Plumbing - Domestic Water Pipe Leak - Replace 10 LF of 1 inch copper pipe, (2) 1 inch couplings, and (1) 2 ft x 2 ft ceiling tile. The domestic hot water pipe failed due to age causing a leak in the plenum space of the 2nd floor secured hallway.	2,657	\$	1,859	Complete	69.99
44	FM-2008506	Los Angeles	West Covina Courthouse	19-X1	1	County Managed - HVAC - Replace (1) 300 gallon heat hot water expansion tank. The tank has failed due to age affecting heating throughout the building.	\$ 10,791	\$	10,791	In Work	100
45	FM-2008507	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	HVAC - Replace (1) 1HP motor for boiler 1 blower assembly. Motor failed due to age impacting building conditioning.	\$ 5,772	\$	4,590	In Work	79.52
46	FM-2008509	Los Angeles	Chatsworth Courthouse	19-AY1	1	Electrical - Replace (1) 3000A main breaker. The main breaker has failed due to age preventing the building from being energized. Work required to restore electrical power to the building.	\$ 91,409	\$	76,601	In Work	83.80



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47	FM-2008510	San Diego	East County Regional Center	37-11		Plumbing - Storm drain leak - Replace 2 1/2 LF of 3 inch cast iron pipe, (1) 45-degree elbow fitting, (4) pipe bands, and (1) 2 ft x 2 ft ceiling tile in the 8th floor hallway. The storm drainpipe failed due to age, allowing water to leak onto the ceiling below.	\$ 4,164	\$ 2,820) In Work	67.71
48	FM-2008515	Riverside	Riverside Hall of Justice	33-A3		HVAC - Replace (1) 30 HP 460V supply fan motor on AHU 5. The motor failed due to age, resulting in uncontrolled temperatures throughout the 5th floor.	\$ 7,877	\$ 7,87	In Work	100
49	FM-2008520	Ventura	Juvenile Courthouse	56-F1	1	Plumbing - Domestic Leak - Replace (1) 1 1/2 inch angle stop on the 1st floor employee restroom. Angle stop failed due to age allowing water to flow down the pipe chase into the lower floor. Environmental oversight and remediation required due to category 2 water. Erect (1) 5 ft x 10 ft containment and clean and sanitize 245 SF of drywall, 75 SF of ceiling tile, 36 SF of carpet, 80 SF of cinder block wall, and 60 SF of concrete floor in the office and holding cell.	\$ 23,413	\$ 23,413	3 Complete	100
50	FM-2008522	Los Angeles	Torrance Courthouse	19-C1		Plumbing - Sewer Line Leak - Replace 10 LF of 2 inch cast iron pipe, (1) 2 inch P-trap, (1) 2 inch tee, (1) 1 1/2 inch to 2 inch tee, (1) 2 inch 1/4 bend, (9) 2 inch heavyweight couplings, (3) 2 inch no hub couplings and (1) 2 inch x 1.5 inch no hub coupling in the 3rd floor mechanical room. Cast iron pipe failed due to age allowing water to leak onto the floor and was discovered during rounds and readings. Environmental oversight and remediation required due to category 2 water. Clean, dry, and sanitize, 125 SF of concrete surface.	\$ 39,547	\$ 33,670) In Work	85.14
51	FM-2008525	Los Angeles	Airport Courthouse	19-AU1		HVAC - Mechanical Systems Leak - Replace (1) flow switch on boiler 2 and (1) 2 AMP fuse on the 10th floor. The flow switch failed due to a power surge, resulting in water leaking from the system and damaging the fuse. The failed fuse resulting in all boilers shutting down impacting heating to the building.	\$ 7,554	\$ 5,829	In Work	77.17
52	FM-2008533	Los Angeles	Burbank Courthouse	19-G1		Plumbing - Replace (1) flush valve kit and (1) wax ring kit in the first floor mens public restroom and 16 SF of ceiling tiles in the basement staff office restroom. The toilet parts failed due to age allowing water to leak into the mens public restroom and down into basement office restroom. Environmental oversight and remediation required for ACM and category 3 water. Erect (2) 3 ft x 7 ft containment and clean and sanitize 150 SF of floors and walls.	\$ 25,000	\$ 22,690) In Work	90.76
53	FM-2008534	San Diego	South County Regional Center	37-H1		Elevators, Escalators, & Hoists - Replace (1) car inspection station on holding elevator 6. Car inspection station failed due to age causing elevator to be shut down. Work was performed after-hours.	\$ 2,904	\$ 2,904	Complete	100
54	FM-2008535	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - Restore (1) 4-inch domestic water backflow preventer 12 with factory kit and replace (1) check valve and (1) relief valve. Backflow preventor failed annual preventative maintenance testing.	\$ 2,172	\$ 1,620) Complete	74.56
55	FM-2008536	Los Angeles	Pomona Courthouse South	19-W1		Interior Finishes - Replace (3) 12inch x 12 inch ceiling tiles in 1st floor mediation office. The ceiling tile mastic failed due to age. Environmental oversight and remediation required for ACM. Erect (1) 4 ft x 4 ft x 9 ft containment and clean and sanitized 20 SF of floors and walls.	10,109	\$ 10,109	In Work	100
56	FM-2008537	Los Angeles	Burbank Courthouse	19-G1		Plumbing - Replace (1) wax ring and (1) vacuum breaker in the 2nd floor womens public restroom and 2 SF of plaster ceiling in the 1st floor womens public restroom. The wax ring failed due to age allowing water to leak from the 2nd floor down to the 1st. Environmental oversight and remediation required for ACM and category 3 water. Erect (2) 3 ft x 7 ft containment and clean and sanitize 150 SF of floors and walls.	\$ 19,636	\$ 17,822	2 In Work	90.76



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57	FM-2008541	Los Angeles	Santa Monica Courthouse	19-AP1	1	HVAC - Replace (1) fuse and (1) breaker unit for AHU 3 and VFD units. The components failed due to age, impacting building condition to the court space. Deficiencies were identified during preventative maintenance.	\$	7,402	\$	5,810	Complete	78.49
58	FM-2008543	Los Angeles	Chatsworth Courthouse	19-AY1	1	Grounds and Parking Lot - Restore (1) motor assembly for exterior judges parking lot entrance gate. Motor-failed due to age causing the gate to remain in the open position. Replacement is required to return the judges gate to normal operation.	\$	7,974	\$	7,974	Complete	100
59	FM-2008545	San Diego	East County Regional Center	37-11	1	Plumbing - Fixture leak - Replace (1) hot water angle stop valve, (1) toilet gasket, 15 SF of drywall, and 21 LF of 4 inch cove base in 3rd floor judges chambers restroom and 8 SF of ceiling tile in the 1st floor staff breakroom. The stop valve failed due to age allowing water to leak into the restroom and through plenum 2nd and 1st floors. Environmental oversight and remediation required due to Category 2 water. Erect (2) 6 ft x 3 ft door containments and (1) 2 ft x 4 ft ceiling containments. Clean, dry, and sanitize 69 SF of drywall, 5 SF of carpet, 3 LF of cove base, 70 SF of vinyl sheet flooring, and (1) couch.	\$	25,321	\$	25,321	In Work	100
60	FM-2008547	Los Angeles	Santa Monica Courthouse	19-AP1	1	Vandalism - Replace 28 inch x 28 inch glazing for exterior window of traffic department. Glazing was broken by a brick being thrown into it by unhoused person afterhours.	\$	3,664	\$	2,876	Complete	78.49
61	FM-2008548	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - Replace (1) 4-inch Backflow preventer 6. 2011 Backflow preventer failed due to age and was discovered annual preventative maintenance.	\$	15,191	\$	11,326	In Work	74.56
62	FM-2008550	Riverside	Southwest Juvenile Courthouse	33-M4	1	HVAC - Replace 470,000 btu rooftop boiler. Boiler has failed due to age, weather, and is obsolete and was discovered during annual testing.	\$	84,016	\$	84,016	In Work	100
63	FM-2008552	San Diego	East County Regional Center	37-11	1	HVAC - Condensation leak - Replace 40 LF of 2 inch cast iron pipe, fittings, and bands, 48 SF of drywall, 35 LF of 4 inch cove base, and 10 SF of ceramic base tile with grout in ground floor server room. Pipe failed due to age allowing water to leak into the server room. Environmental oversight and remediation required due to category 2 water. Erect (1) 6 ft x 8 ft and (1) 20 ft x 10 ft containment. Clean, dry, and sanitize 128 SF of vinyl tile, 30 SF of ceramic tile, 7 LF ceramic base tile, (1) metal bookshelf, (1) metal server cabinet, and (2) metal storage cabinets.	\$	35,616	\$	24,115	In Work	67.71
64	FM-2008553	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Replace (1) heating hot water coil, (1) chilled water coil, (1) coil cabinet, (1) canvas connector, (4) 2 inch isolation valves, 20 LF of 2 inch copper piping, and (10) 2 inch copper 90-degree fittings on AHU 14-1. Parts failed due to age and deterioration of coil cabinet allowing water to leak in 14th floor mechanical room. Work included making connections to existing ducting, heating hot water piping, and chilled water piping.	1 '	100,929	\$	69,429	Complete	68.79
65	FM-2008555	Los Angeles	Whittier Administrative Center Parking Structure	19-AO2	1	Vandalism - Replace (1) 2 inch pressure vacuum breaker and install (1) 5 ft x 2 ft steel cage enclosure for the irrigation backflow preventor in the outside parking area. Vacuum breaker failed due to vandalism by unknown person. Steel enclosure will mitigate future vandalism from occurring.	\$	7,289	\$	6,300	Complete	86.43



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66	FM-2008557	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Electrical - Replace (1) 100 AMP fuse to breaker 12. Fuse failed due to age and several 7th floor outlets had no power impacting operations.	\$ 2,474	\$	1,702	Complete	68.79
67	FM-2008558	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1		Plumbing - Domestic Water Supply Leak - Replace (1) 12 inch x 12 inch ceiling tile, 1 LF of 3/4 inch pipe, and (1) 3/4 inch ball valve in 6th floor Judges lounge restroom. The pipe failed due to age, resulting in a leak behind wall in restroom. Environmental oversight and remediation required due to ACM. Erect (1) 4 ft x 6 ft critical barrier and clean and sanitize 12 SF of vinyl floor tile.	\$ 35,492	\$	24,415	In Work	68.79
68	FM-2008559	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Fixture Leak - Replace (1) flush valve and install (1) angle stop in 5th floor judges chambers restroom. Flush valve failed due to age allowing water to leak into the restroom. Work required draining the water system from the 19th floor down to 4th floor.	\$ 5,693	\$	3,916	Complete	68.79
69	FM-2008560	Los Angeles	Chatsworth Courthouse	19-AY1		Plumbing - Replace (1) control panel assembly, 10 LF of 4 inch cast iron pipe, (5) 4 inch couplings bands, (2) 90 degree 4 inch bends, (1) 45 degree 4 inch bend fitting, and perform (1) pit cleaning. The pipe failed due to age resulting in the loss of suction in the system. The panel compensated for the loss of suction by increasing its power load, resulting in its failure.	\$ 60,194	\$	50,442	In Work	83.80
70	FM-2008561	Los Angeles	Compton Courthouse	19-AG1		Plumbing - Domestic Water Pipe Leak - Replace (2) 6 inch check valves, (1) 6 inch relief valve, 10 LF of 4 inch drainpipe and associated parts for backflow. Valves failed due to age allowing water to leak and impacting water pressure in the building. Work includes draining and refilling device.	\$ 11,463	\$	7,581	Complete	66.13
71	FM-2008564	Los Angeles	San Fernando Courthouse	19-AC1	1	Holding Cell - Replace (2) detention lock assemblies for 2nd floor courtroom holding cells. The locks have failed due to age preventing the holding cells from being secured.	\$ 8,416	\$	8,416	Complete	100
72	FM-2008573	Fresno	B.F. Sisk Courthouse	10-01	1	Elevators, Escalators, & Hoists - Replace (1) elevator cab button on public elevator 2. Cab button failed due to age and use. Elevator doors are stuck open and will not close properly.	\$ 2,272	\$	2,272	Complete	100
73	FM-2008574	Los Angeles	Hollywood Courthouse	19-S1	1	HVAC - Replace (1) module board for boiler 2. The board failed due to age, impacting heating throughout the building.	\$ 4,431	\$	4,036	In Work	91.09
74	FM-2008576	Contra Costa	Richard E. Arnason Justice Center	07-E3		Electrical - Replace (2) 12v 1500 amp batteries and (1) battery charger for generator. The batteries and charger failed due to age and were found during preventative maintenance.	\$ 9,519	\$	9,519	Complete	100
75	FM-2008577	Contra Costa	Bray Courts	07-A3	1	Elevators, Escalators, & Hoists - Replace (1) door transformer for public elevator 1. Door transformer failed due to age resulting in doors opening before leveling, causing a tripping hazard.	\$ 5,319	\$	4,549	Complete	85.52
76	FM-2008580	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Replace (1) 4-inch x 12-inch braided flex coupling for the circulation pump. The coupling failed due to age allowing water to leak onto the Basement mechanical room floor, and causing the circulation pump to make a loud noise, disrupting court operations.	\$ 9,212	\$	7,159	In Work	77.72



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77	FM-2008581	Los Angeles	Alhambra Courthouse	19-11	1	Plumbing - Fixture Leak - Replace (1) detention flush valve and angle stop, 2 LF of 2 inch cast iron pipe and associated fittings for 3rd floor holding cell. The flush valve failed due to age allowing water to leak down to 2nd floor main holding corridor. Environmental oversight and remediation required for ACM and category 2 water. Erect (2) 3 ft x 7 ft critical barriers and clean and sanitize 210 SF of floors and walls.	\$ 20,198	\$ 20,198	In Work	100
78	FM-2008582	Fresno	Fresno County Courthouse	10-A1	1	Vandalism - Replace (1) 1/4 inch x 46 inch x 101 inch tempered glazing on front lobby exit door. Glazing was broken by a member of the public. Restitution is being sought.	\$ 4,323	\$ 4,146	In Work	95.91
79	FM-2008583	Los Angeles	Glendale Courthouse	19-H1	1	HVAC - Replace (1) mini split package unit and associated fittings for basement master control room. Unit failed due to age affecting the cooling to the master control room and IT equipment for all building occupants.	\$ 15,207	\$ 13,768	In Work	90.54
80	FM-2008584	Los Angeles	Pomona Courthouse South	19-W1	1	Vandalism - Replace (1) 31 1/8 inch x 90 1/8 inch glazing with security reflective film on store front exit door. Door was vandalized by unknown assailant creating a security issue.	\$ 15,207	\$ 13,859	In Work	91.14
81	FM-2008585	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Replace (1) faucet control valve assembly and associated fittings for 5th floor holding cell. The control valve failed due to age, affecting water supply to the holding cell.	\$ 3,136	\$ 3,136	Complete	100
82	FM-2008588	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Fixture Leak - Replace (1) stainless steel sink, (1) 1/2 inch valve, and associated fittings in the 12th floor lockup. Sink and valve failed due to age allowing water to backup and leak onto the floor.	\$ 9,166	\$ 9,166	Complete	100
83	FM-2008589	San Bernardino	San Bernardino Justice Center	36-R1	1	HVAC - Replace (1) ball valve, (2) 1-inch unions and all associated fittings for cooling towers. Cooling tower valve and fittings failed due to age, affecting the cooling HVAC throughout the building.	\$ 3,992	\$ 3,992	Complete	100
84	FM-2008590	Los Angeles	Van Nuys Courthouse East	19-AX1	1	HVAC - Replace (1) circulation water pump assembly for basement boiler 6. The pump assembly has failed due to age and is affecting HVAC building temps.	\$ 9,724	\$ 8,727	In Work	89.74
85	FM-2008591	San Bernardino	Fontana Courthouse	36-C1	1	Plumbing - Sewer Line Leak - Replace (1) 2 1/2 inch cast iron wye fitting, (2) 2 ft x 4 ft ceiling tiles and all associated fittings in traffic clerks office. Cast iron fitting failed due to age allowing water to leak into the traffic clerks office. Environmental oversight and remediation required for ACM and category 3 water. Erect (1) 5 ft x 3 ft containment and clean and sanitize 15 SF of carpet.	\$ 15,100	\$ 12,553	In Work	83.13
86	FM-2008597	Los Angeles	Torrance Courthouse	19-C1	1	Vandalism - Replace (1) 4 1/2 ft x 11 ft glazing pane at the main entry of the courthouse. Window broken by unknow person after hours with a rock. Cost includes the after-hour boarding and the removal and replacement of glass.	\$ 8,380	\$ 7,134	Complete	85.14
	FM-2008598		Inglewood Courthouse	19-F1		Vandalism - Fire Protection - Replace (1) fire sprinkler head in 1st floor holding cell. Fire sprinkler head was vandalized by in-custody allowing water to leak into the 1st floor lockup, sally port, custody elevators, and basement. Environmental oversight and remediation required due to category 2 water. Clean, dry and sanitize 400 SF of concrete and vinyl floor surfaces.	\$ 20,281	\$ 15,121	In Work	74.56
88	FM-2008599	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Mechanical Systems Leak - Replace (1) valve in chiller 1 on the 13th floor. Valve failed due to age allowing water to leak onto the chiller room floor. Environmental oversight and remediation required for category 2 water. Extract 410 SF of water and clean and sanitize 520 SF of floor.	\$ 5,337	\$ 3,530	Complete	66.13



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89	FM-2008602	Placer	Howard G. Gibson Courthouse	31-H1	1	HVAC - Replace 50 LF of 3/8 inch soft copper line set, (1) 3/8 inch bi-flow filter drier, and 9lbs of refrigerant for sheriffs offices AC unit. The AC unit failed due to age allowing the refrigerant to leak and impacting building temperatures.	\$ 3,673	\$	3,673	Complete	100
90	FM-2008604	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	1	HVAC - Replace (1) control board and install (2) hot gas bypass valves on circuits A and B. The control board failed due to age resulting in the HVAC unit tripping and causing the loss of heating to multiple courtrooms. The bypass valves allow the control board to switch between the circuits to prevent overuse of one circuit.	\$ 35,186	\$	35,186	In Work	100
91	FM-2008606	Los Angeles	Pomona Courthouse South	19-W1	1	HVAC - Replace (1) 1/8 HP condenser fan motor and (1) capacitor for air conditioning unit 2. Parts failed due to age, affecting cooling to main IT equipment master control room in the basement.	\$ 2,568	\$	2,340	Complete	91.14
92	FM-2008607	Los Angeles	Hollywood Courthouse	19-S1	1	Elevators, Escalators, & Hoists - Replace (1) relay and (1) coil for the custody elevator. Parts failed due to age resulting in the elevator doors to remain open.	\$ 2,439	\$	2,439	Complete	100
93	FM-2008608	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing - Domestic Water Supply Leak - Replace (1) filter on the 5th floor public drinking fountain. Filter seal failed due to age allowing leaked water from the 5th floor down to the 4th, 3rd, 2nd, 1st and basement floors. Environmental oversight and remediation required due to category 2 water. Erect (1) 5 ft x 50 ft x 9 ft containment on the 5th floor, (1) 5 ft x 18 ft x 9 ft and (1) 4 ft x 12 ft x 9 ft containment on the 4th floor, (1) 2 ft x 11 ft x 9 ft containment on the 3rd floor, (1) 3 ft x 18 ft x 9 ft containment on the 2nd floor, (1) 2 ft x 11 ft x 9 ft containment on the 2nd floor, (1) 2 ft x 11 ft x 9 ft containment on the 2nd floor, (2) 2 ft x 11 ft x 9 ft containment on the 2nd floor, (1) 2 ft x 11 ft x 9 ft containment on the 2nd floor, (1) 2 ft x 11 ft x 9 ft containment on the 2nd floor, (2) 2 ft x 11 ft x 9 ft containment on the 2nd floor, (3) 2 ft x 11 ft x 9 ft containment on the 2nd floor, (3) 2 ft x 11 ft x 9 ft containment on the 2nd floor, (4) 2 ft x 11 ft x 9 ft containment on the 2nd floor, (5) 2 ft x 11 ft x 9 ft containment on the 2nd floor, (4) 2 ft x 11 ft x 9 ft containment on the 2nd floor, (5) 2 ft x 11 ft x 9 ft containment on the 2nd floor, (5) 2 ft x 11 ft x 9 ft containment on the 2nd floor, (5) 2 ft x 11 ft x 9 ft containment on the 2nd floor, (5) 2 ft x 11 ft x 9 ft containment on the 2nd floor, (5) 2 ft x 11 ft x 9 ft containment on the 2nd floor, (5) 2 ft x 11 ft x 9 ft containment on the 2nd floor, (5) 2 ft x 11 ft x 9 ft containment on the 2nd floor, (5) 2 ft x 11 ft x 9 ft containment on the 2nd floor, (5) 2 ft x 11 ft x 9 ft containment on the 2nd floor, (5) 2 ft x 11 ft x 9 ft containment on the 2nd floor, (5) 2 ft x 11 ft x 9 ft containment on the 2nd floor, (5) 2 ft x 11 ft x 9 ft containment on the 2nd floor, (5) 2 ft x 11 ft x 9 ft containment on the 2nd floor, (5) 2 ft x 11 ft x 9 ft containment on the 2nd floor, (5) 2 ft x 11 ft x 9 ft containment on the 2nd floor, (5) 2 ft x 11 ft x 9 ft containment on the 2nd floor, (5) 2 ft x 11 ft x 9 ft containment on	24,933	\$	19,241	In Work	77.17
94	FM-2008609	Orange	Central Justice Center	30-A1	1	Fire Protection - Replace 6,000 SF of spray applied fireproofing in the basement records and facilities rooms. Fireproofing is failing due to age and falling to surfaces below. Environmental oversight and remediation required due to ACM fireproofing. Erect (1) 60 SF x 60 SF and (1) 60 SF x 40 SF containments.	\$ 302,508	\$	302,508	In Work	100
95	FM-2008610	San Bernardino	Barstow Courthouse	36-J1	1	Plumbing - Mechanically clear 25 LF of drain line in 2nd floor womens restroom. Drain line was blocked and debris was pushed through and not recovered.	\$ 2,225	\$	2,225	Complete	100
96	FM-2008611	San Bernardino	San Bernardino Justice Center	36-R1	1	Vandalism - Replace (1) sprinkler head, (1) 1 1/4inch check valve, (1) 1/2 inch relief valve in the basement holding cell. Sprinkler head damaged by In-custody, causing water flow throughout the holding cells. In the process of turning off and on the water, it caused the check valve and relief valve to fail due to age. Restitution will be sought.	\$ 4,964	\$	4,964	In Work	100
97	FM-2008613	Los Angeles	San Fernando Courthouse	19-AC1	1	Roof - Restore 300 SF of elastomeric roofing and 25 SF of drywall. The roofing failed due to age, allowing rainwater to enter the building and affecting the secure corridor for two courtrooms. Environmental oversight and remediation required for category 2 water. Erect (1) 4 ft x 8 ft x 9 ft high containment with decontamination chamber. Clean, dry, and sanitize 5 SF of drywall and 25 SF of vinyl floor.	\$ 20,359	\$	16,982	In Work	83.41
98	FM-2008617	Los Angeles	Hollywood Courthouse	19-51	1	Elevators, Escalators, & Hoists - Replace (1) relay, and (1) coil for the judges elevator. Parts failed due to age resulting the elevator doors to remain open.	\$ 2,968	\$	2,968	Complete	100
99	FM-2008619	Kern	Arvin/ Lamont Branch	15-H1	1	Plumbing - Fixture Leak - Replace (1) urinal flange, (1) gasket, (1) valve, (1) vacuum breaker, (1) handle, and (1) handle coupling for the mens public restroom. Urinal was leaking due to age.	\$ 2,481	\$	1,511	Complete	60.91



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	IOR STATUS		FACILITY MODIFICATION PROGRAM BUDGET % OF COST
100	FM-2008620	Contra Costa	Richard E. Arnason Justice Center	07-E3		Plumbing - Fixture Leak - Replace (1) sink actuator located in 2nd floor holding cell and 1,390 SF of double layer sheetrock walls, 512 SF of 2 ft x 2 ft ceiling tiles in 1st floor Child Care Room. The actuator failed due to age allowing water to overtake the sink, flooding the holding cell and traveling to the 1st floor. Work includes using (1) dehumidifier and (3) fans to dry 512 SF of carpets and room.	\$ 39,954	\$ 39,9	54 In Wo	rk	100
101	FM-2008621	Los Angeles	Van Nuys Courthouse West	19-AX2		Plumbing - Sewer line leak - Replace 40 LF 6 inch of cast iron pipe, (1) 6 inch cast iron 90 degree fitting, (1) 6 inch x 4 inch wye, 20 LF 2 inch cast iron pipe, (1) 2 inch cast iron 90 degree fitting, (8) 6 inch couplings, (6) 2 inch couplings, 10 LF 4 inch cast iron pipe, (10) 4 inch bands, and 68 SF of fiberglass insultation in the plenum space between the 3rd and 2nd floors, and 87 SF of 2 ft x ft ceiling tiles, (6) 1 ft x 1 ft ceiling tiles and 200 SF of carpet in 2nd floor clerks office. A blockage of the sewer line resulted in water backing up into the 3rd floor mechanical room, holding cell, and corridor. Due to the blockage water also leaked from cracks in the top of the cast iron piping down into the 2nd floor clerks office. Environmental oversight and remediation required due to category 3 water. Erect (1) 10 ft x 40 ft x 9ft and (2) 6 ft x 9 ft containments.	80,264	\$ 80,2	i4 In Wo	rk	100
102	FM-2008622	Los Angeles	Edmund D. Edelman Children's Court	19-Q1		HVAC - Replace (1) impeller, (1) bearing, (1) shaft assembly, (1) 2HP motor, (1) air vent valve, (3) contactors, and restore (1) pump for condenser 2. The parts failed due to age, causing high temperatures in the basement IT room.	\$ 12,205	\$ 8,5	2 Comp	lete	69.99
103	FM-2008623	Orange	North Justice Center	30-C1	1	Plumbing - Sewer Line Leak - Replace 10 LF of 2 inch cast iron pipe, (10) 2 inch cast iron 1/4 bends, (5) 2-inch cast iron combo wyes, (2) 2-inch cast iron tees, and 92 SF of drywall and 4 inch x 4 inch ceramic tiles in the 4th floor mens public restroom.". The pipe and components failed due to age allowing gases to leak from the system and into 2 courtrooms, impacting operations.	\$ 46,907	\$ 42,3	51 In Wo	rk	90.31
104	FM-2008624	San Bernardino	San Bernardino Justice Center	36-R1	1	HVAC - Replace (1) igniter and (1) flame sensor on boilers 1 and 3, (1) high temp safety sensor, (1) igniter and (1) flame sensor on boiler 2, (1) gas/air valve, (1) igniter and (1) flame sensor, associated wires and connections on boiler 4. Components failed due to age impacting heating throughout the building.	\$ 14,515	\$ 14,5	.5 Comp	lete	100
105	FM-2008625	Los Angeles	Pomona Courthouse South	19-W1	1	Interior Finishes - Replace (6) 12 inch x 12 inch concealed spline ceiling tiles and 15 SF of carpet in 3rd floor courtroom chambers. The ceiling tiles failed due to age. Environmental oversight and remediation required for ACM. Erect (1) 6 ft x 4 ft x 9 ft containment and clean and sanitize 30 SF of floors and walls.	\$ 16,313	\$ 16,3	.3 In Wo	rk	100
106	FM-2008627	Orange	North Justice Center	30-C1	1	Fire Protection - Replace (1) 8 inch underground shut-off valve, (1) seized 2 1/2 inch cap, and (1) blue reflector on hydrant 4; (1) seized 5 inch cap, (1) 2 1/2 inch cap, and (1) reflector on fire hydrant 3, and (1) fire hydrant. Hydrant components failed due to age and were identified during annual preventative maintenance. Work includes excavation of dirt to expose the shut-off valve, backfill, compaction, and concrete patch work.	\$ 34,031	\$ 30,7	34 In Wo	rk	90.31
107	FM-2008628	Kern	Delano/North Kern Court	15-D1	1	Plumbing - Replace (1) flow sensor for the building hot water heater. The sensor failed due to age impacting hot water to the entire building.	\$ 2,173	\$ 1,7	52 Comp	lete	80.64
108	FM-2008631	El Dorado	Johnson Bldg.	09-E1	1	Elevators, Escalators, & Hoists - Replace door detector safety edge for staff elevator 2. Safety edge failed due to age impacting the elevators operation, resulting in a security issue with moving inmates between lockup and the courtrooms.	\$ 10,324	\$ 10,3	24 Comp	lete	100



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109	FM-2008632	Kern	Shafter/Wasco Courts Bldg.	15-E1	1	HVAC - Replace (1) filter drier and (2) water valves for package unit 5. Parts failed due to age, preventing package unit from cooling the building.	\$ 2,430	\$	2,186	Complete	89.95
110	FM-2008633	Kern	Shafter/Wasco Courts Bldg.	15-E1	1	Exterior Shell - Replace (1) door closer and (2) sets of door pivots on the back exterior door. Parts have failed due to age preventing the door from closing securely.	\$ 2,120	\$	1,907	Complete	89.95
111	FM-2008634	Los Angeles	Alhambra Courthouse	19-11	1	Interior Finishes - Replace (2) 24 inch x 24 inch concealed spline ceiling tiles and 20 SF of carpet in 2nd floor clerks office. The ceiling tiles failed due to age. Environmental oversight and remediation required for ACM. Erect (1) 5ft x 4 ft x 9 ft containment and clean and sanitize 30 SF of floors and walls.	\$ 18,781	\$	18,781	In Work	100
112	FM-2008636	Los Angeles	Inglewood Courthouse	19-F1	1	Elevators, Escalators, & Hoists - Replace packing on public elevator 7 piston and install (1) 2 ft x 2 ft access doors on the 4th and 5th floors to make repairs. The packing failed due to age allowing hydraulic fluid leak on the 6th floor. Environmental oversight and remediation required for hydraulic fluid. Erect (1) 6 ft x 12 ft x 9-1/2 ft containment.	\$ 199,896	\$	199,896	In Work	100
113	FM-2008638	Los Angeles	Bellflower Courthouse	19-AL1	1	Elevators, Escalators, & Hoists - Replace (1) controller board and (1) output board for public elevator 1. Boards failed due to age impacting the doors from opening and causing the elevator to be shut down.	\$ 17,981	\$	14,015	Complete	77.94
114	FM-2008644	Los Angeles	Hollywood Courthouse	19-S1	1	Elevators, Escalators, & Hoists - Replace (1) gate switch for the judges elevator. The switch failed due to age impacting the elevators operation.	\$ 4,004	\$	4,004	Complete	100
115	FM-2008654	Kern	Bakersfield Juvenile Center	15-C1	1	Fire Protection - Replace (1) pressure controller switch for the buildings fire system. The pressure controller switch has failed due to age, causing inadequate water pressure at the fire pumps. Deficiency identified during the annual the preventative maintenance.	\$ 9,149	\$	6,108	In Work	66.76
116	FM-2008660	Orange	Stephen K. Tamura Courthouse	30-D1	1	Plumbing - Sewer Line Leak - Replace (10) LF feet of 4 inch cast iron floor drain line, (1) SF of floor tile in 1st floor womens restroom, and 18 SF of plaster in the basement. Drain line failed due to age and was discovered when water from floor drain dripped into basement. Environmental oversight and remediation required due to ACM and category 2 water. Erect (1) 6 ft x 10 ft containment.	\$ 11,753	\$	10,658	In Work	90.68
117	FM-2008661	San Diego	South County Regional Center	37-H1	1	Elevators, Escalators, & Hoists - Replace (1) brake module on holding elevator 7. The elevator components failed due to age, resulting in elevator to become inoperable.	\$ 7,289	\$	7,289	In Work	100
118	FM-2008663	San Diego	South County Regional Center	37-H1	1	Elevators, Escalators, & Hoists - Replace (1) 250v drive system relay on holding elevator 7. The relay failed due to age causing the elevator to become inoperable.	\$ 4,116	\$	4,116	Complete	100
119	FM-2008666	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Exterior Shell - Replace (1) 48 1/2 inch x 117 3/8 inch grey tempered glass window on the 5th floor. The window broke due to a bird impact. Work required boom lift to complete the work.	\$ 22,547	\$	20,234	In Work	89.74
120	FM-2008667	Los Angeles	Van Nuys Courthouse East	19-AX1	1	HVAC - Replace (1) time delay relay and contactor on package unit 1 serving the 1st floor server room. The relay failed due to age, impacting cooling to the room.	\$ 25,436	\$	22,827	In Work	89.74
121	FM-2008674	Los Angeles	Whittier Courthouse	19-AO1	1	HVAC - Replace (1) 1 HP motor for boiler 3 in the basement. Motor failed due to age causing the boiler to trip and impacting heating throughout the building.	\$ 4,090	\$	3,535	Complete	86.43



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122	FM-2008679	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1		Plumbing - Domestic Water Pipe Leak - Replace (1) isolation valve, 5 LF of 2 inch copper pipe, (25) 2 ft x 2 ft ceiling tiles, and (16) 2 ft x 2 ft carpet squares. The copper pipe failed due to age allowing water to leak from the 5th floor plenum down 5th floor Court occupied space. Environmental oversight and remediation required due to category 2 water. Erect (1) 10 ft x 16 ft and (1) 10 ft x 20 ft containment. Clean, dry, and sanitize 8 SF of concrete substrate and 1 metal light fixture.	\$ 48,743	\$ 33,5	530	In Work	68.79
123	FM-2008680	Los Angeles	Compton Courthouse	19-AG1		HVAC - Replace (1) circulating pump, (1) pump flange, and associated parts for boiler 10 on the 13th floor. Pump failed due to age, impacting building heating.	\$ 7,925	\$ 5,2	241	Complete	66.13
124	FM-2008684	Los Angeles	Norwalk Courthouse	19-AK1		HVAC - Replace (2) pulleys, (2) bushings, and (3) belts in AHU 3 on the 3rd floor. Pulleys and bearings failed due to age impacting court operations due to excessive noise.	\$ 6,870	\$ 5,8	342	Complete	85.03
125	FM-2008688	San Bernardino	San Bernardino Justice Center	36-R1		Vandalism - Replace (1) 62 inch x 139 inch x 1 1/4 inch thick custom dual glazed glazing and replace (1) 64 inch x 133 inch x 1 1/4 inch custom dual glazed glazing. Glazing was vandalized afterhours by an unhoused person, creating a safety and security concern for the building. Costs include emergency response cleanup and temporary board up of windows. Restitution is being sought.	\$ 102,839	\$ 102,8	339	In Work	100
126	FM-2008690	Santa Clara	Family Justice Center Courthouse	43-B5	1	Electrical - Install 30 LF of 20-gauge stainless steel bus duct covers and support legs. New covers to protect recently replaced bus duct.	\$ 13,703	\$ 13,7	703	Complete	100
127	FM-2008693	Los Angeles	Inglewood Courthouse	19-F1	1	Vandalism - Restore (6) 4 ft x 5 ft wood panels in 1st floor courtroom. Wood panels were vandalized by unknown persons with graffiti carved into the panel surfaces. Work includes sanding and refinishing each panel.	\$ 17,781	\$ 17,7	781	Complete	100
128	FM-2008695	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1		Plumbing - Replace (1) flush valve in the 13th floor holding cell and (3) 2 ft x 2 ft ceiling tiles in the 12th floor public hallway. Flush valve failed due to age and was seized in the open position allowing water to overflow the bowl, travel into the 13th floor public hallway. Bush ravel failed due to age and down to the 12th floor public hallway. Environmental oversight and remediation required due to category 2 water and ACM. Erect (1) 6 ft x 8 ft containment. Clean, dry, sanitize 16 SF of terrazzo flooring, and (1) metal light fixture.	\$ 37,852	\$ 26,0)39	In Work	68.79
129	FM-2008696	Los Angeles	Compton Courthouse	19-AG1		Elevators, Escalators & Hoists - Replace (2) emergency lighting assemblies in public elevator 5. Lighting assemblies failed due to age, impacting the backup lighting within the elevator during a power outage. Deficiency was identified during the annual inspection.	\$ 4,667	\$ 3,(086	Complete	66.13
130	FM-2008698	Santa Clara	Family Justice Center Courthouse	43-B5	1	Plumbing - Replace (1) 2 inch x 1/2 inch copper reducer, (4) 2 inch elbows, (2) dielectric unions, 18 inches of 2 inch copper pipe , and 4 inches of 1/2 in copper pipe at domestic hot water heater. Leak on recirculation line due to failed solder joint.	\$ 4,739	\$ 4,7	739	Complete	100
131	FM-2008699	San Diego	Central Courthouse	37-L1	1	Elevators, Escalators, & Hoists- Replace (4) braking relays on public elevator 1. The relays have failed due age and use resulting in the elevator to become inoperable.	\$ 6,128	\$ 6,2	L28	In Work	100
132	FM-2008700	San Bernardino	Historic Courthouse	36-A1		Fire Protection - Replace (1) monitor module and program Fire Alarm Control Panel on 1st floor. Part failed due to age affecting the fire alarm panel monitoring on the 1st floor.	\$ 5,893	\$ 5,6	536	Complete	95.64



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133	FM-2008710		Gordon Schaber Sacramento Superior Court	34-A1		Exterior Shell - Replace (1) 60 inch x 120 inch grey tempered glazing pane on the 6th floor. The cause of the glazing breakage is unknown.	\$	12,272	\$ 12,272	In Work	100
134	FM-2008795	El Dorado	Johnson Bldg.	09-E1		Plumbing - Fixture Leak - Replace (1) flush valve in 2nd floor womens public restroom, (1) elevator single button hall- call station and (1) position indicator light assembly on the 1st floor elevator landing, elevator door electrical components, elevator sump pit pump, and 1,310 SF of 2 ft x2 ft ceiling tiles. The flush valve failed due to age resulting in water overflowing a toilet in the restroom and travel down to the 1st floor, resulting a 3 day court closure. Work includes patch and paint of 6,675 SF hard surfaces, replacement and staining of 541 SF of wood paneling and 190 SF of wood baseboard, and to reseal 2,060 SF of stone floor tile. Environmental oversight and remediation required due to category 2 water. Erect (3) 8 ft x 44 ft containments, (5) 8 ft x 8 ft zippered barriers, (4) HEPA water extractors, (12) air movers, (2) negative air machines, and (8) dehumidifiers. Clean, dry, and sanitize 18,411 SF of hard surfaces.	\$	309,389		Complete	100
							\$ 5	5,064,459	\$ 4,271,311		





TRIAL COURT FACILITY MODIFICATION Advisory committee

Meeting Date: 01/31/2025

Action Item 2 – List B – Facility Modifications Under \$100K (Priority 2)

Action Requested:

Approve 105 projects for a total of \$1,724,973 to be paid from Facility Modification program funds previously encumbered for Priority 2 Under \$100,000.

Supporting Documentation:

• List B – Facility Modifications Under \$100K (Priority 2)

Priority 2—Necessary, but Not Yet Critical. Condition requires correction to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction is further deferred.



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1	FM-2005951	Humboldt	Humboldt County Courthouse (Eureka)	12-A1		County Managed - Exterior Shell - Replace (2) sets of entrance and exit doors with (2) sets of new automatic sliding doors and associated hardware. Doors failed due to age and proximity to the ocean. Environmental oversight and remediation required due to ACM. Abate 625 SF of ACM tiles and 225 LF of cove base. Work includes repairing and painting drywall damaged during cove base removal.	\$ 76,451	\$ 76,451	Complete	100
2	FM-2007479	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1		Interior Finishes - Replace 15 LF of 4 inch cove base and restore 1,640 SF of wall area and 14 light fixture frames in the kitchen area. The items have failed due to use and age and were identified during a health inspection. Environmental oversight and remediation required for lead and ACM mastic. Erect (3) 5 ft x 8 ft containments	\$ 77,877	\$ 77,877	Complete	100
3	FM-2007727	San Joaquin	Stockton Courthouse	39-F1	2	Plumbing - Install (3) security cages with access doors at 3 backflow preventors. The backflow preventors are repeatedly vandalized by unhoused persons resulting in false fire alarms, damage to the valves/switches, and water loss to the domestic and fire water supplies.	\$ 40,720	\$ 40,720	In Work	100
4	FM-2008082	Calaveras	Calaveras Superior Court	05-C1		HVAC - Replace BAS software for AHU 1, AHU 2, and AHU 3. The software does not provide end-user with all the BAS information and control functions. The new software will allow improved BAS control of the HVAC system.	\$ 2,944	\$ 2,944	In Work	100
5	FM-2008126	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	Plumbing - Replace the chemical feed system for the cooling tower. The feed system is failing due to age resulting in a chemical imbalance in the condensing loop and was found during preventative maintenance. Chemical imbalance results in scaling and corrosion within the pipe lining. The new system will be roof mounted to provide appropriate pressurization.	\$ 7,583	\$ 7,583	In Work	100
6	FM-2008133	Calaveras	Calaveras Superior Court	05-C1		HVAC - Reprogram the chilled water plant BMS to stage up chillers based on capacity and loop temperature creating redundancy Currently chiller programming stages chillers based on secondary chilled water flow to primary chilled water flow causing one chiller to continuously run, instead of spreading the load across both chillers.	\$ 3,512	\$ 3,512	In Work	100
7	FM-2008140	Calaveras	Calaveras Superior Court	05-C1		HVAC - Replace (1) BAS control kit. The control kit has failed due to age impacting the boilers and heating to the building. Work includes reprogramming the BAS for the new kit.	\$ 6,907	\$ 6,907	Complete	100
8	FM-2008268	Calaveras	Calaveras Superior Court	05-C1		Holding Cell - Replace (2) 13 inch x 13 inch stainless steel benches and remove (1) privacy screen from the holding cell. The benches are not ADA compliant. New benches will be 48 inches x 20 inches.	\$ 14,287	\$ 14,287	In Work	100
9	FM-2008336	San Diego	East County Regional Center	37-11	2	HVAC - Replace (1) 1.5 HP cast iron circulation pump assembly for boiler 3. Pump failed due to age impacting heating to the building.	\$ 6,809	\$ 4,610	In Work	67.71
10	FM-2008364	San Diego	Central Courthouse	37-L1	2	Elevators, Escalators, & Hoists - Install new load balancing weights on judges Elevator 1. The weights are required to prevent the elevator from faulting while traveling. Deficiencies were found during normal maintenance.	\$ 10,247	\$ 10,247	In Work	100



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11	FM-2008392	Alameda	Hayward Hall of Justice	01-D1	2	HVAC - Replace (1) heat shroud and (1) heat exchange gasket on boiler 2. Heat shroud deteriorated due to age and was discovered during preventative maintenance.	\$ 2,937	\$ 2,593	Complete	88.30
12	FM-2008402	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Electrical - Replace (4) 2 ft x 4 ft ceiling tiles, trace and repair wiring circuits to overhead lighting and wall outlets in court exclusive space. Environmental oversight and remediation required for ACM. Erect (2) 8 ft x 8 ft containments.	\$ 31,851	\$ 21,910	In Work	68.79
13	FM-2008427	Riverside	Southwest Justice Center	33-M1	2	Grounds and Parking Lot - Replace 90 SF of concrete located at courthouse entrance. The slab sank creating a trip hazard. Work includes recompacting the subgrade and dowel into existing concrete with no. 4 rebar.	\$ 8,007	\$ 6,118	In Work	76.40
14	FM-2008435	Amador	Amador Superior Court	03-C1	2	Fire Protection - Replace (1) sprinkler head in courtroom. Sprinkler head has failed due to age allowing water to leak from the system. The deficiency was identified during the annual inspection. Work includes discharging and recharging the glycol from the system.	\$ 5,882	\$ 5,882	Complete	100
15	FM-2008436	San Bernardino	Juvenile Dependency Courthouse	36-P1	2	Plumbing - Hydro-jet 80 LF of main sewer line on the exterior of the building. Sewer line was blocked, resulting in water leaking into the judges parking lot. The blockage was pushed through and not recovered.	\$ 6,266	\$ 3,417	Complete	54.53
16	FM-2008437	San Diego	East County Regional Center	37-11	2	Elevators, Escalators, & Hoists - Replace (12) safety pan switches and the middle landing latch mechanism on wheelchair lift 03 in 4th floor courtroom. The switches and latch failed due to age and heavy use impacting the lift's operation.	\$ 10,770	\$ 10,770	In Work	100
17	FM-2008438	Amador	Amador Superior Court	03-C1	2	Fire Protection - Replace (4) fire and smoke damper motors. The motors failed due to age and were discovered during the annual fire inspection.	\$ 3,161	\$ 3,161	In Work	100
18	FM-2008439	Los Angeles	Inglewood Courthouse	19-F1	2	Vandalism - Restore 16 SF of concrete flooring in first floor holding cell. The floor was damaged by unknown in- custodies, exposing the rebar reinforcement.	\$ 3,616	\$ 3,616	In Work	100
19	FM-2008440	San Diego	Hall of Justice	37-A2	2	County Managed - Plumbing - Replace (2) 7 1/2 HP domestic water booster pump and (1) pump controller in the mechanical room. The pump and controllers failed due to age and are no longer supported impacting domestic water pressure.	\$ 68,408	\$ 68,408	In Work	100
20	FM-2008442	Amador	Amador Superior Court	03-C1	2	Grounds and Parking Lot - Replace gate operator control board on judges parking gate. The control board failed due to age preventing the gate from operating.	\$ 6,939	\$ 6,939	Complete	100
21	FM-2008446	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Electrical - Replace (102) 4 ft lighting fixtures in the file room. The fixtures failed due to age and replacement parts are obsolete. The new fixtures will be LED and the work will be completed after-hours.	\$ 31,928	\$ 31,928	In Work	100



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
22	FM-2008447	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	County Managed - Grounds and Parking Lot - Replace 1,277 SF of asphalt paving. Paving is failing due to age and high usage, resulting in cracks and uneven surfaces along the pedestrian path to the main entrance. Work includes removing paving down 4 inches to the subgrade, recompacting the subgrade and prep for paving.	\$ 38,025	\$ 38,025	In Work	100
23	FM-2008449	Fresno	Fresno County Courthouse	10-A1	2	Elevators, Escalators, & Hoists - Replace (2) landing door rollers on elevator 3. Rollers failed due to age impacting the elevators operation.	\$ 2,253	\$ 2,161	In Work	95.91
24	FM-2008450	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	HVAC - Replace (1) 14-inch VAV reheat box in 2nd floor courtroom. The VAV unit has failed due to age impacting cooling and heating in the courtroom.	\$ 15,971	\$ 15,971	In Work	100
25	FM-2008453	Santa Clara	Palo Alto Courthouse	43-D1	2	Elevators, Escalators, & Hoists - Replace (1) wheelchair lift. The lift is at the end of its useful life and is obsolete.	\$ 67,603	\$ 44,645	In Work	66.04
26	FM-2008455	Orange	North Justice Center	30-C1	2	Vandalism - Replace 929 SF of window tint on 30 window panes located in public corridor. Tint damaged due to vandalism over an extended duration. Replacement to match existing color and tint.	\$ 15,373	\$ 13,883	In Work	90.31
27	FM-2008460	San Diego	South County Regional Center	37-H1	2	Plumbing - Replace (1) 1 1/2 inch flush valve and (1) vacuum breaker on 3rd floor holding cell toilet. Toilet components failed due to age and is leaking water onto floor when flushed.	\$ 2,803	\$ 2,803	In Work	100
28	FM-2008461	San Diego	Central Courthouse	37-L1	2	Plumbing - Replace (2) 3-inch pressure regulators valves and assembly kits located on 5th floor. The regulators failed due to fluctuating water pressure impacting the domestic water supply to the building.	\$ 14,910	\$ 14,910	In Work	100
29	FM-2008462	San Diego	Central Courthouse	37-L1	2	Plumbing - Replace (2) 3 Inch pressure regulator valves on the 12th floor. The regulators failed due to fluctuating water pressure impacting the domestic water supply to the building.	\$ 13,237	\$ 13,237	In Work	100
30	FM-2008463	Tulare	South County Justice Center	54-I1	2	Vandalism - Replace Sally Port Gate, motor and associated wiring. Gate was damaged by an unknown member of the public and is no longer operational.	\$ 21,865	\$ 21,865	Complete	100
31	FM-2008464	Kings	Kings Superior Court	16-A5	2	Fire Protection - Replace (1) fire alarm cellular dialer. Dialer has failed due to age impacting the fire alarms ability to send notifications during a fire alarm event. Work includes programming the dialer.	\$ 2,569	\$ 2,569	Complete	100
32	FM-2008465	Kings	Kings Superior Court	16-A5	2	Interiors Finishes - Replace (1) status indicator board and (1) main control board fuse on main lobby exit left turnstile. Indicator board and main board fuse have failed due to age and are preventing proper function of the turnstile. Work includes system programming.	\$ 9,020	\$ 9,020	Complete	100
33	FM-2008473	Los Angeles	Whittier Courthouse	19-AO1	2	Plumbing - Replace (1) irrigation backflow preventor outside the sheriffs office. Backflow failed due to age allowing water to leak on the floor. Deficiencies were discovered during annual preventative maintenance.	\$ 4,175	\$ 3,608	In Work	86.43



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34	FM-2008474	Merced	Los Banos Division - The Robert M. Falasco Justice Center	24-G1		Plumbing - Sewer Line Leak - Restore (1) pipe coupling in 2nd floor holding cell and replace 15 sf of drywall and install (1) fire rated access panel in 1st floor staff mens restroom. Drain line coupling loosened allowing water to leak down to the space below. Environmental oversight and remediation required due category 2 water. Work required fans to dry area.	\$ 6,671	\$ 6,671	Complete	100
35	FM-2008476	Merced	Charles James Ogletree, Jr. Courthouse	24-A8	2	Elevators, Escalators, & Hoists - Replace (1) position indicator board in public elevator 2. The board failed due to age resulting in an entrapment. Work was completed afterhours.	\$ 9,013	\$ 9,013	Complete	100
36	FM-2008478	San Joaquin	Stockton Courthouse	39-F1	2	Elevators, Escalators, & Hoists - Replace drive system module for elevator 1. Drive system module failed due to use, causing elevator to not function properly.	\$ 3,371	\$ 3,371	In Work	100
37	FM-2008483	Orange	Central Justice Center	30-A1	2	Vandalism - Replace (2) 55 inch high restroom stall doors and partitions. The doors were damaged by an unknown individual, damaging the adjoining partitions. Work includes replacement of steel brackets and piano hinges.	\$ 7,759	\$ 7,074	In Work	91.17
38	FM-2008484	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	. 2	Electrical - Replace (10) LF of conduit and wire in parking area. The conduit and wire have failed due to age, impacting parking lot lighting. Remove (6) SF of asphalt to access the conduit and wiring.	\$ 9,957	\$ 7,320	In Work	73.51
39	FM-2008485	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Plumbing - Replace (1) domestic water pump, (2) isolation valves, and (1) 3 inch gate valve for domestic water pump 2. The pump failed due to age impacting the buildings water supply.	\$ 34,178	\$ 33,242	Complete	97.26
40	FM-2008492	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	. 2	Electrical - Replace (3) flagpole light fixtures and (1) flagpole base for the flag pole located at the public entrance. Fixtures and base failed due to age impacting flag lighting and the stability of the flagpole.	\$ 2,669	\$ 1,962	In Work	73.51
41	FM-2008493	Los Angeles	San Fernando Courthouse	19-AC1		Plumbing - Replace (2) 6 inch gate valves, (2) 6 inch gasket kit, (1) 6 inch check repair kit, (1) 6 inch relief valve kit. Exterior gate valves failed to close and were discovered during a shut-down event.	\$ 9,607	\$ 8,013	In Work	83.41
42	FM-2008495	Riverside	Family Law Court	33-A1	2	HVAC - Replace (1) 4-ton package unit serving elevator room 2. The unit has failed due to age impacting conditioning to the elevator room.	\$ 55,219	\$ 55,219	In Work	100
43	FM-2008498	Los Angeles	San Fernando Courthouse	19-AC1	2	Plumbing - Restore (1) 6 inch check valve and (1) 6 inch relief valve. Valves failed due to age and were discovered during testing.	\$ 3,945	\$ 3,291	In Work	83.41



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44	FM-2008499	Los Angeles	Santa Monica Courthouse	19-AP1	. 2	Plumbing - Fixture Leak - Replace (1) drinking fountain, (1) 1/2 inch angle stop, (1) 1 LF of 1 1/2 inch drain line, (30) 9 inch x 9 inch vinyl floor tiles and restore 37 SF of plaster wall in 1st floor public corridor. The drinking fountain failed due to age allowing water to leak onto the floor, damaging the floor tiles. Environmental oversight and remediation required for ACM. Erect (1) 7 ft x 14 ft x 8 ft containment.	\$ 50,702	\$	39,796	In Work	78.49
45	FM-2008502	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	HVAC - Replace (1) variable frequency drive on exhaust fan 2. The drive failed due to age impacting building air pressure. Deficiency was found during rounds and readings.	\$ 6,530	\$	5,506	In Work	84.32
46	FM-2008511	Kern	Arvin/ Lamont Branch	15-H1	2	Plumbing - Replace (1) hot water circulating pump with flanges for the buildings water heater. Pump failed due to age resulting in no hot water in the building.	\$ 4,498	\$	2,740	In Work	60.91
47	FM-2008512	San Joaquin	Stockton Courthouse	39-F1	2	Electrical - Replace (4) 12 volt backup generator batteries, and (2) 1 inch x 24 inch fuel filters. Batteries and filter have reached end of life.	\$ 4,910	\$	4,910	In Work	100
48	FM-2008513	San Joaquin	Stockton Courthouse	39-F1		Elevators, Escalators, & Hoists - Replace (1) brake module, (1) drive fan, and (1) cartop communication board on elevator 1. The components failed due to use impacting the elevators operation.	\$ 3,130	\$	3,130	Complete	100
49	FM-2008517	Riverside	Southwest Justice Center	33-M1	2	HVAC - Replace (1) VAV box and (1) heating hot water coil in the 3rd floor secured hallway. The VAV coil has failed due to age and was identified during rounds and readings.	\$ 23,370	\$	23,370	In Work	100
50	FM-2008518	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Plumbing - Replace (1) P-Trap, (1) riser and (1) floor drain in the 2nd, 5th, and 6th floor mens public restrooms. The drains and p-traps have failed due to age allowing water to leak onto the ceilings below.	\$ 9,762	\$	7,805	In Work	79.95
51	FM-2008519	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Replace (1) flange bearing, (1) pillow block bearing, (1) shaft, (1) pulley, and (1) bushing on air handler unit 6. Air handler supply fan is vibrating excessively causing motor to run loudly on the 5th floor.	\$ 27,973	\$	26,446	In Work	94.54
	FM-2008521	Los Angeles	Whittier Courthouse			Security - Replace (1) key switch for the lockup sally port door. Key switch failed due to age preventing the sally port from opening and closing.	\$ 3,012	Ĺ	3,012	In Work	100
53	FM-2008523	Los Angeles	Metropolitan Courthouse	19-T1		Electrical - Replace (2) fuses and (2) solenoids for the emergency generator fuel pump. The fuses failed due to age causing the solenoids to fail impacting the fuel level in the day fuel storage tank. Work includes 25 gallons of diesel fuel to re-prime the day tank.	\$ 15,312	\$	14,476	In Work	94.54
54	FM-2008524	Los Angeles	Whittier Courthouse	19-AO1	L 2	Plumbing - Replace (2) 1 HP sump pumps, (1) control panel, and associated fittings in the basement. Pump motors and control panel failed due to age affecting its ability to remove excess water from the pit.	\$ 18,304	\$	15,820	In Work	86.43
55	FM-2008529	Calaveras	Calaveras Superior Court	05-C1	2	Grounds and Parking Lot - Replace 1,000 SF of decomposed granite fill in emergency evacuation walkway. Granite was washed away during multiple storms leaving an uneven surface and creating multiple trip hazards.	\$ 6,303	\$	6,303	In Work	100



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56	FM-2008531	San Diego	Central Courthouse	37-L1		Roof - Replace (1) winch, (2) portable sockets plates, (4) wear block assemblies, (2) slack rope guides, (4) over speeds, (3) ventilation caps, (1) traction roller bolt, and (1) traction roller assembly. The components have failed due to weather exposure and were identified during the annual inspection. Resolution of these deficiencies are required to finalize the permit for the swing stage that is utilized to move equipment to and from the rooftop and maintain the exterior facade of the building.	\$ 16,540	\$ 16,540	In Work	100
57		San Bernardino	Rancho Cucamonga Courthouse	36-F1		County Managed - HVAC - Replace (1) cooling tower pump and motor. Parts failed due to age causing the cooling tower system to run at 50 percent capacity. Work is needed as the cooling tower provides cooled water to the HVAC system.	\$ 38,025	\$ 38,025	In Work	100
58	FM-2008539	Los Angeles	Pasadena Courthouse Parking Structure			Fire Protection - Replace (9) 165 degree sprinkler heads and (2) Fire Department Connection caps. Sprinkler heads failed due to age and caps found missing during the 5 year inspection.	\$ 5,287	\$ 3,667	In Work	69.35
59	FM-2008540	Alameda	Hayward Hall of Justice	01-D1		Elevators, Escalators, and Hoists - Replace (1) elevator controller on passenger elevator 2. The controller failed due to age resulting in the elevator shutting down.	\$ 12,569	\$ 11,098	In Work	88.30
60	FM-2008542	Alameda	East County Hall of Justice	01-J1		Elevators, Escalators, and Hoists - Replace (1) brake regulator control board on public elevator 3. The control board failed due to age, causing the elevator to shut down.	\$ 6,059	\$ 6,059	In Work	100
61	FM-2008544	Los Angeles	Santa Monica Courthouse	19-AP1		Plumbing - Replace (1) drinking fountain, (1) angle stop, 1 LF of 1/4 inch soft copper piping, (1) 1 1/2 inch coupling, (1) 1 1/2 inch cast brass trap, (1) 1 1/2 inch double extension tail piece, and (1) 1 1/2 inch brass nipple in first floor public corridor. The drinking fountain failed due to age allowing water to leak from the fountain. Work requires draining of the building water system.	\$ 8,054	\$ 6,322	In Work	78.49
62	FM-2008549	Los Angeles	Van Nuys Courthouse West	19-AX2		HVAC - Replace (1) time delay relay and contactor on package unit 1 serving the 1st floor server room for all building tenants. The relay failed due to age impacting cooling to the room.	\$ 2,270	\$ 1,827	Complete	80.48
63	FM-2008551	Los Angeles	Van Nuys Courthouse East	19-AX1		Interior Finishes - Restore upholstery on (21) assembly chairs in the 7th floor courtroom. The upholstery was damaged due to a roof leak. The roof leak was addressed under a separate FM.	\$ 45,330	\$ 45,330	In Work	100
64	FM-2008554	Los Angeles	Compton Courthouse	19-AG1		Interior Finishes - Replace (2) heavy-duty door locks on the basement parking structure storage closet doors. Locks failed due to age impacting peoples access to the rooms.	\$ 2,380	\$ 1,574	Complete	66.13
65	FM-2008562	Orange	Stephen K. Tamura Courthouse	30-D1		HVAC - Replace (1) 2 ton heat pump ductless split system, (1) indoor high wall fan coil unit and (1) condensate pump serving the IDF server room. The split system failed due to age impacting conditioning to the server room.	\$ 12,110	\$ 12,110	In Work	100



FMs Under \$100K (List B) 10/31/2024 to 12/16/2024 Meeting Date 01/31/2025

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST		JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
66	FM-2008566	El Dorado	Johnson Bldg.	09-E1	2	Elevators, Escalators, & Hoists - Replace (1) piston-rod on public elevator 1. The piston-rod has failed due to age resulting in oil leaking, reducing the efficiency of hydraulic pressure.	\$ 49,298	\$ 49,298	In Work	100
67	FM-2008568		Wiley W. Manuel Courthouse	01-B3	2	Vandalism - Restore both sides of (2) 4 ft x 6 ft partitions in the 6th floor mens public restroom. The partitions are damaged due to graffiti.	\$ 4,608	\$ 3,861	In Work	83.80
68	FM-2008569		Wiley W. Manuel Courthouse	01-B3	2	Vandalism - Restore both sides of (2) 4ft x 6ft partitions in the 5th floor mens public restroom. The partitions are damaged due to graffiti.	\$ 4,608	\$ 3,861	In Work	83.80
69	FM-2008571	Napa	Napa Juvenile Court	28-C1	2	Plumbing - Replace (2) check valves on fire water supply 4 inch backflow preventor. Components failed due to age and were discovered during preventative maintenance.	\$ 5,473	\$ 5,473	In Work	100
70	FM-2008572	Orange	Central Justice Center	30-A1		Plumbing - Replace (1) heat exchanger control valve serving the basement to 3rd floors. The valve has failed due to age impacting hot water to the floors.	\$ 41,568	\$ 37,897	In Work	91.17
71	FM-2008575		Santa Clarita Courthouse	19-AD1		County managed - HVAC - Install (1) 5 ton split air conditioning system in the server room. The room is overheating impacting the networking equipment and electronics. Work includes installing an electrical circuit to the unit and coring for the new refrigeration lines.	\$ 60,105	\$ 60,105	In Work	100
72	FM-2008578	Fresno	Fresno County Courthouse	10-A1	2	Interiors Finishes - Replace (1) electric strike plate, (1) door handle, and (1) latch on basement level 1 door for secured staff elevator lobby. Latch failed due to age, preventing the door from functioning properly.	\$ 2,161	\$ 2,161	Complete	100
73	FM-2008579	-	East Los Angeles Courthouse	19-V1	2	Plumbing - Replace (1) circulating pump assembly. The circulating pump failed due to age, resulting in excess vibrations above court spaces and eventually becoming non-operational.	\$ 11,955	\$ 9,292	In Work	77.72
74	FM-2008586	San Francisco	Civic Center Courthouse	38-A1	2	Vandalism - Replace (1) 40 inch x 60 inch x 1 3/16 inch tinted glazing by 1st floor public restroom. Glazing was damaged by an unidentified person.	\$ 4,305	\$ 4,305	In Work	100
75	FM-2008587	San Diego	Hall of Justice	37-A2	2	Elevators, Escalators, & Hoists - Replace (1) electric strike on wheelchair lift 15 in 6th floor courtroom. Electric strike failed due to age.	\$ 2,540	\$ 2,540	In Work	100
76	FM-2008592	Yolo	Yolo Superior Court	57-A10	2	Electrical - Replace the (1) in-ground lighting fixture. The in-ground lighting fixture in front of the courthouse on the North side column has failed due exposure to outdoor weather conditions.	\$ 2,620	\$ 2,620	In Work	100
77	FM-2008593	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Fire Protection - Replace (1) 3-gallon fire suppression chemical tank, (1) gas cartridge, and (1) hose for the cafeteria fire suppression kitchen hood system. The tank and gas cartridge lost pressure due to time and will not operate if activated. The deficiencies were identified during preventive maintenance.	\$ 5,520	\$ 5,520	In Work	100



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78	FM-2008595	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Exterior Shell - Replace 180 SF of stucco and (4) recessed mounted light fixtures at the bus bay entrance. The stucco and fixtures have failed due to age and weather resulting in stucco pieces falling to the ground below. Environmental testing costs included.	\$ 75,541	\$ 51,965	In Work	68.79
79	FM-2008596	San Joaquin	Manteca Branch Court	39-C1	2	Exterior Shell - Replace (2) 45 1/2 inch x 42 inch x 1 1/4 inch bullet resistant glazing. The glazing delaminated due to age impacting their heat and light transmission into the building.	\$ 11,427	\$ 11,427	In Work	100
80	FM-2008603	Fresno	Fresno County Courthouse	10-A1	2	Plumbing - Replace (1) combi unit and mounting hardware in basement holding cell. Combi unit failed due to age.	\$ 12,718	\$ 12,718	In Work	100
81	FM-2008605	Orange	Stephen K. Tamura Courthouse	30-D1	2	Grounds and Parking Lot - Install (3) 6 ft x 4 ft x 8 inch aluminum platforms adjacent to the building generator. The generator is elevated and is adjacent to a stormwater gutter which create an unsafe work environment when accessing and performing work on the unit.	\$ 12,408	\$ 11,251	In Work	90.68
82	FM-2008612	Fresno	B.F. Sisk Courthouse	10-01	2	Fire Protection - Replace (1) battery, (1) PCB circuit board and (1) wall switch on 5th floor fire alarm curtain. Parts have failed due to impacting the function of the fire alarm system.	\$ 3,062	\$ 3,062	In Work	100
83	FM-2008614	Butte	Butte County Courthouse	04-A1		Furniture and Equipment - Replace (14) jury chairs in 1st floor courtroom. The chairs are failing due to age and are obsolete.	\$ 21,165	\$ 21,165	In Work	100
84	FM-2008615	San Diego	East County Regional Center	37-11	2	Plumbing - Storm Drain Leak - Replace (2) 6-inch elbow fittings, (3) pipe bands on 6-inch cast iron pipe and (1) 2 ft x 2 ft ceiling tile in 1st floor office admin area. The storm drain pipe above the ceiling failed due to age.	\$ 5,255	\$ 3,558	In Work	67.71
85	FM-2008616	Contra Costa	George D. Carroll Courthouse	07-F1	2	HVAC - Replace (1) condenser coil and (1) compressor and install (1) liquid line drier. Components have failed due to age impacting building conditioning. Liquid line drier is required to prevent debris from entering the compressor. Work will require a crane to remove and place equipment and work will occur afterhours.	\$ 30,941	\$ 23,886	In Work	77.20
86	FM-2008618	Santa Clara	Santa Clara Courthouse	43-G1	2	Plumbing - Replace (1) 3/4 inch PVC fitting on boiler makeup water supply, (30) 2 ft x 4 ft ceiling tiles, and restore 320 SF of drywall. Fitting failed due to age allowing water to flood 1st mechanical room and courtroom and basement staff offices. Environmental oversight and remediation required for category 2 water. Clean and dry 800 SF of carpet and 400 SF of concrete flooring.	\$ 38,159	\$ 38,159	Complete	100
87	FM-2008629	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Replace (1) 10hp motor for air handler 2 on the 2nd floor. Motor failed due to age impacting building conditioning.	\$ 5,980	\$ 5,085	In Work	85.03
88	FM-2008630	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Replace (1) 1-inch ball valve and all associated fittings for the cooling towers centrifugal separator. Valve failed due to corrosion, prohibiting water from entering the separator and failing to separate sediment in the system.	\$ 2,117	\$ 1,800	Complete	85.03



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89	FM-2008635	Los Angeles	Hollywood Courthouse	19-S1	2	Plumbing - Replace (1) domestic water heater 1. The domestic water heater failed due to age causing it to leak onto concrete flooring.	\$ 2	4,221	\$ 22,063	In Work	91.09
90	FM-2008637	Butte	Butte County Courthouse	04-A1	2	Furniture and Equipment - Replace all 14 jury chairs in 1st floor courtroom. The chairs are failing due to age and are obsolete.	\$ 2	1,165	\$ 21,165	In Work	100
91	FM-2008643	San Bernardino	Rancho Cucamonga Courthouse	36-F1		Elevators, Escalators, & Hoists - Replace (1) brake contactor and (1) micro switch on court exclusive elevator 5. Parts failed due to age, causing the elevator not to respond.	\$	6,007	\$ 6,007	In Work	100
92	FM-2008645	San Diego	East County Regional Center	37-I1		Interior finishes - Replace (1) push bar with lever handle on ground floor courtroom door. Hardware failed due to age, not allowing door to open.	\$	7,393	\$ 7,393	In Work	100
93	FM-2008646	San Bernardino	Historic Courthouse	36-A1		Fire Protection - Replace (6) fire sprinklers covers, 75 LF of 1 1/2 inch fire hose, and (1) fire hose nozzle. Parts failed due to age and were identified during preventive maintenance.	\$	4,518	\$ 4,321	In Work	95.64
94	FM-2008647	Los Angeles	Hollywood Courthouse	19-S1		Grounds and Parking Lot - Replace (2) 6-inch drive wheels for the exterior east sally port gate. The wheels failed due to age causing a loud noise when opening and closing.	\$	2,886	\$ 2,886	Complete	100
95	FM-2008649	Los Angeles	San Fernando Courthouse	19-AC1	2	Elevators, Escalators, & Hoists - Replace (3) relays on the custody elevator. The relays failed due to age resulting in an entrapment.	\$	4,113	\$ 3,431	Complete	83.41
96	FM-2008653	San Diego	East County Regional Center	37-I1	2	HVAC - Restore AHU 17 ductwork on the 9th floor. Return air plenum walls are pushed in and were found during routine inspection of equipment. Work includes installing ground anchors to hold duct wall in place.	\$	6,894	\$ 4,668	In Work	67.71
97	FM-2008658	Los Angeles	Whittier Courthouse	19-AO1		HVAC - Install (1) sediment filter, (4) isolation valves and associated fittings to serve both cooling towers. The current system does not have filtration, which allows debris into the system, clogging the chillers, pumps, and strainers, and impacting system performance. Work to include draining and refilling both cooling tower cells and startup.	\$ <u>9</u>	7,258	\$ 84,060	In Work	86.43
98	FM-2008659	San Francisco	Civic Center Courthouse	38-A1	2	HVAC - Replace (1) 60 HP VFD serving AHU 3. VFD failed due to age causing loss of HVAC.	\$2	6,019	\$ 26,019	In Work	100
99	FM-2008662	Alameda	George E. McDonald Hall of Justice	01-F1	2	Vandalism - Apply (2) coats of exterior paint at building monument. The monument as sprayed with graffiti by an unidentified person.	\$	2,768	\$ 2,768	In Work	100
100	FM-2008668	Madera	Main Courthouse - Madera	20-F1	2	Plumbing - Replace (1) 2 inch tee fitting and (1) 1 ft 90-degree elbow fitting on the domestic water line. Fittings have failed due to age and are impacting water pressure.	\$ 1	.3,437	\$ 13,437	In Work	100



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101 F	M-2008669	Madera	Main Courthouse - Madera	20-F1		HVAC - Replace compressor 1 on chiller 2 and (1) pressure and temperature transducer. Compressor and transducer have failed due to age. Work includes capturing and reusing the refrigerant.	\$ 6,312	\$	6,312	In Work	100
102 F	M-2008670	Fresno	Fresno County Courthouse	10-A1		Interior Finishes - Replace (1) partitioner stall door in 1st floor mens public restroom. The door has failed due to use.	\$ 3,522	\$	3,378	In Work	95.91
103 F	M-2008671	Santa Clara	Downtown Superior Court	43-B1		Plumbing - Replace (1) 4 inch check valve on sewer pump 6 and 250 SF of drywall in basement office area. Check valve failed due to age, resulting in the sewer pump to pump water back into the basement office area. Environmental oversight and remediation required. Clean and sanitize 750 SF of flooring.	\$ 57,817	\$	57,817	In Work	100
104 F	M-2008675	San Diego	Central Courthouse	37-L1		Electrical - Replace (1) 45 KVA transformer. The transformer was undersized resulting in voltage irregularities. The deficiency was identified during preventative maintenance work. Environmental oversight and remediation costs are included.	\$ 58,264	\$	58,264	In Work	100
105 F	FM-2008852	El Dorado	Main St. Courthouse	09-A1		Vandalism - Install (1) 39-1/4 inch x 44-1/4 inch x 1/4 inch reflective film on window in the 3rd floor jury room and (1) 35-1/4 inch x 37-1/4 inch x 1/4 inch reflective film on window in the 2nd floor clerks office. Wired mesh glass and tinted laminate previously installed were damaged with pellet holes by unknown person. Lift equipment required to replace the glass.	\$ 6,357	\$	6,357	In Work	100

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TRIAL COURT FACILITY MODIFICATION Advisory committee

Meeting Date: 01/31/2025

Action Item 3 – (Action Required) - List C – Cost Increases Over \$50K

Action Requested:

Approve cost increases of over \$50K for three (3) facility modification projects, for a total cost increase to the Facility Modification program budget of \$558,227.

Supporting Documentation:

• List C – Cost Increases Over \$50K Report



Trial Court Facility Modification Advisory Committee

Trial Court Facility Modification *Increases Over \$50K - FMs (List C)* 06/01/2005 to 12/22/2024 Meeting Date: 01/31/2025

	LOCATION	FACILITY NAME	BUILDING ID	FM NUMBER	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	CURRENT COST ESITMATE	NOTES	TOTAL COST INCREASE	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
		Pomona Courthouse South				DMF 4 - MCI - Replace Building Management System (BMS) for building mechanical controls of the Heating Ventilating and Air Conditioning system and associated mechanical components for a fully functioning BMS system. The BMS is beyond its useful life.	\$ 3,319,684	\$ 3,450,263	Cost increase is due to additional ACM testing, monitoring, and abatement required for the hidden conditions.	\$	\$ 119,010	In Work	91.14
2		Mammoth Lakes Courthouse	26-B2	FM-2005017		Exterior Shell - Phase 2 Construction - Replace curtain wall system with mullion reinforced curtain wall system. The existing curtain wall failed due to excessive pressure from snow loading.	\$ 1,481,240	\$ 1,566,787	Cost increase due to additional funds needed for soft costs that were not estimated originally.	\$ 85,547	\$ 85,547	Forward to	100
3	Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	FM-2007926		Fire Protection - Replace (1) high temperature fire sprinkler head, 13,000 SF of 2 ft x 2 ft carpet tiles, 3500 SF of drywall, 800 SF of cove base, 120 SF of 2 ft x 2 ft ceiling tiles, and 60 SF of vinyl floor tiles in the 1st floor clerks office. The fire sprinkler failed due to age flooding the clerks office, affecting 63 cubicles and 20 court offices. Environmental oversight and remediation required for category 2 water. Erect 20,000 SF of containments and drying equipment.	\$ 600,120	\$ 1,081,239	Cost increase is due to additional labor, carpet and cove base material that was not included in the original scope. Since this was active P1 the full cost was not identified at the time the project was brought to the committee.	\$ 481,119	\$ 353,670	In Work	73.51
							\$ 5,401,044	\$ 6,098,289		\$ 697,245	\$ 558,227		





TRIAL COURT FACILITY MODIFICATION Advisory committee

Meeting Date: 01/31/2025

Action Item 4 – (Action Required) - List D – Facility Modifications Over \$100K (Priority 2)

Action Requested:

Approve three (3) Priority 2 FMs over \$100K for a total cost to the Facility Modification Program budget of \$477,529.

Supporting Documentation:

• List D – Facility Modifications Over \$100K Report

Priority 2—Necessary, but Not Yet Critical. Condition requires correction to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction is further deferred.



Trial Court Facility Modification Advisory Committee

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE		PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM % OF COST
1	FM-2008343	Orange	Central Justice Center	30-A1		Plumbing - Sewer Line Leak - Replace 120 LF of 2 inch copper pipe, 40 LF of 3 inch copper pipe, 180 LF of 4 inch copper pipe, 40 LF of 6 inch cast iron pipe, (25) 1/4 elbows, (20) 90-degree elbows, (25) combination WYE and 1/8 bends, (10) 1/8 bends, (10) p-traps, (5) closet bends, and (300) heavy duty couplings on the 2nd and 3rd floor executive spaces. The pipes failed due to age allowing water to leak onto the ceiling and lighting fixtures below. The ceiling below has been removed as a result of a separate abatement project, allowing ease of access for this work.	\$	150,689	\$ 150,689	\$	150,689	100
2	FM-2008567	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1		Plumbing - Replace (1) domestic booster pump skid package, (3) 7.5 HP pumps, (1) manifold, (1) diaphragm tank, and (1) control panel for the domestic water system Installation of isolation valves will allow future work to be done without having to shut down water and drain the building. Components failed due to age, affecting water pressure throughout the building. Environmental testing required for concrete flooring.	Ş	172,140	\$ 126,540	\$	277,230	73.51

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Judicial Council of California

Trial Court Facility Modification Advisory Committee

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE		PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM % OF COST
3	FM-2008329	Riverside	Riverside Hall of Justice	33-A3	2	HVAC - Replace (2) 5-ton computer room air conditioning units for the courthouse server room. Units failed due to age impacting the server room temperature. Deficiencies identified during daily rounds. Two temporary 5-ton portable cooling units are currently in place to maintain room conditioning. Rental costs of the temp cooling is under a separate FM.	\$ \$	200,299 523,129	\$ 200,299 \$ 477,529	\$ 477,529	100





TRIAL COURT FACILITY MODIFICATION Advisory committee

Meeting Date: 01/31/2025

Action Item 5 – (Action Required) – Trial Court Facility Modifications Report for Quarter 2 of Fiscal Year 2024–25

Action Requested:

Approve draft *Trial Court Facility Modifications Report for Quarter 2 of Fiscal Year 2024–25*, to be submitted to the Judicial Council as an Information-Only item.

Supporting Documentation:

• Draft Trial Court Facility Modifications Report for Quarter 2 of Fiscal Year 2024–25



Judicial Council of California

455 Golden Gate Avenue · San Francisco, California 94102-3688 www.courts.ca.gov

REPORT TO THE JUDICIAL COUNCIL

Item No.: 25-XXX For business meeting on April 24–25, 2025

Title

Judicial Council Update: Trial Court Facility Modifications Report for Quarter 2 of Fiscal Year 2024–25

Submitted by

Trial Court Facility Modification Advisory Committee Hon. Donald Cole Byrd, Chair Hon. William F. Highberger, Vice-Chair **Report Type** Information

Date of Report January 21, 2025

Contact

Tamer Ahmed, 916-643-6917 tamer.ahmed@jud.ca.gov Jagan Singh, 415-865-7755 jagandeep.singh@jud.ca.gov

Executive Summary

This informational report to the Judicial Council outlines the allocations of facility modification funding made to improve trial court facilities in the second quarter (October through December) of fiscal year 2024–25. To determine allocations, the Trial Court Facility Modification Advisory Committee reviews and approves facility modification requests from across the state in accordance with the council's *Trial Court Facility Modifications Policy*.

Relevant Previous Reporting or Action

This report is submitted quarterly as required by the Judicial Council's *Trial Court Facility Modifications Policy* (see Link A).¹ Most recently, on February 21, 2025, the council received the quarterly report for the first quarter of fiscal year (FY) 2024–25 (see Link B).

Analysis/Rationale

Funding decisions were based on the prioritization and ranking methodologies of the *Trial Court Facility Modifications Policy*. There are six priority categories of facility modifications (FMs):

¹ Per this policy, each quarterly report includes a list of all facility modifications funded during the quarter as well as any reallocation of funds between the funding categories (i.e., facility modification priority categories 1–6).

- Priority 1, Immediately or Potentially Critical;
- Priority 2, Necessary, but Not Yet Critical;
- Priority 3, Needed;
- Priority 4, Does Not Meet Current Codes or Standards;
- Priority 5, Beyond Rated Life, but Serviceable; and
- Priority 6, Hazardous Materials, Managed but Not Abated.

The current level of funding allows the Trial Court Facility Modification Advisory Committee (TCFMAC) to address only the most critically needed Priorities 1 and 2 facility modifications statewide.

FM requests are also reviewed and approved in accordance with the Judicial Council's *Court-Funded Facilities Request Policy* (see Link C). This policy presents the procedures and requirements to allow trial courts to make court-funded facilities requests (CFRs). Trial courts may assist with the funding of certain facilities costs (i.e., facility modifications and lease-related costs) by contributing funds toward urgent facilities costs—not including capital-outlay expenses—through allocation reductions from the Trial Court Trust Fund.

Allowable facilities costs that a trial court can fund through a CFR include (1) FMs as defined in the *Trial Court Facility Modifications Policy*; (2) court operations costs allowable under rule 10.810 of the California Rules of Court, such as equipment, furnishings, interior painting, flooring replacement or repair, furniture repair, and records storage; and (3) lease-related costs, such as lease payments and operating costs, repairs, and modifications authorized by a lease. CFRs are approved by Judicial Council staff, with the following exceptions, which require TCFMAC review and approval: ongoing operational cost increases to the Judicial Council beyond the initial outlay for the project (e.g., additional utility or maintenance costs); staff concerns about whether the CFR meets the policy's criteria or whether the proposed budget is accurate; and appeals of staff determinations.

Fiscal Impact and Policy Implications

Second quarter of fiscal year 2024-25

During the second quarter of FY 2024–25, the TCFMAC reviewed and approved 524 FMs for a total estimated cost of \$19.1 million (see Attachment A). Of these, 274 were Priority 1 FMs and 250 were Priority 2 FMs. The Judicial Council's Facility Modification Program's share of the estimated cost was \$16.6 million, with the affected counties responsible for the balance. Most of these FMs involved repairs or replacements of plumbing; heating, ventilation, and air conditioning (HVAC); elevators and escalators; and interior finishes.

Figures 1 and 2, below, present the distribution by project type and by county for all 524 FMs approved in the second quarter of FY 2024–25. Also shown in Figure 1 is the sum of the preliminary estimate and the program's share for each project type. Figure 2 shows the preliminary estimate and the program's share by county. Attachment A of this report presents the details of each approved FM.

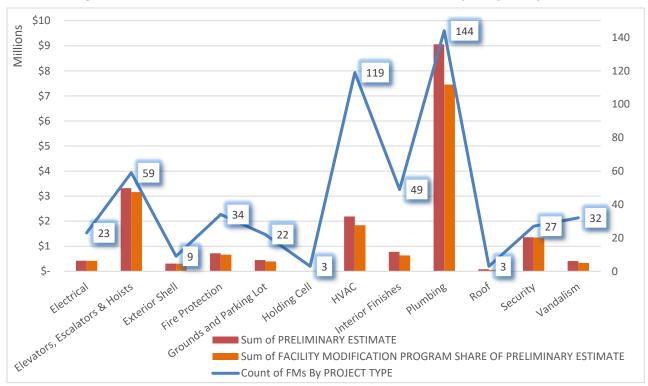


Figure 1. All FMs Approved in Quarter 2 of FY 2024–25 by Project Type

Figure 2. All FMs Approved in Quarter 2 of FY 2024–25 by County

	Number of	P	Preliminary	F	M Program
County	FMs		Estimate		Share
Alameda	14	\$	193,627	\$	183,629
Butte	3	\$	29,261	\$	29,261
Calaveras	2	\$	8,801	\$	8,801
Contra Costa	3	\$	65,907	\$	65,907
Del Norte	4	\$	86,042	\$	69,330
El Dorado	2	\$	7,879	\$	7,880
Fresno	9	\$	344,733	\$	344,081
Humboldt	2	\$	10,240	\$	10,240
Imperial	3	\$	13,913	\$	13,913
Kern	13	\$	158,546	\$	114,971
Kings	2	\$	64,584	\$	64,584
Lake	1	\$	45,000	\$	45,000
Lassen	1	\$	4,141	\$	4,141
Los Angeles	242	\$	12,146,960	\$	10,228,897
Madera	2	\$	10,031	\$	10,031
Mendocino	1	\$	13,756	\$	13,756
Merced	5	\$	45,921	\$	45,921
Mono	4	\$	30,562	\$	30,562
Monterey	1	\$	8,303	\$	8,303
Napa	1	\$	12,921	\$	12,921

	Number of	P	eliminary	FN	A Program
County	FMs		Estimate		Share
Orange	25	\$	2,142,843	\$	1,927,099
Riverside	18	\$	203,161	\$	161,693
Sacramento	7	\$	64,405	\$	64,405
San Benito	1	\$	8,358	\$	<mark>8,358</mark>
San Bernardino	30	\$	470,747	\$	456,557
San Diego	68	\$	1,394,824	\$	1,344,849
San Francisco	2	\$	14,515	\$	14,515
San Joaquin	15	\$	269,910	\$	269,910
San Mateo	3	\$	80,847	\$	78,004
Santa Barbara	6	\$	82,119	\$	62,734
Santa Clara	12	\$	139,648	\$	139 <mark>,</mark> 648
Shasta	3	\$	371,325	\$	259,939
Sierra	2	\$	6,244	\$	6,245
Solano	3	\$	132,818	\$	107,199
Stanislaus	5	\$	35,720	\$	20,304
Sutter	3	\$	350,642	\$	350,642
Tehama	1	\$	4,748	\$	4,748
Tulare	3	\$	10,499	\$	10,499
Ventura	2	\$	17,452	\$	14,483
Grand Total	524	\$:	19,101,955	\$1	L6,613,958

Court-funded facilities requests

In the second quarter of FY 2024–25, as shown below in Figure 3, council staff approved and the TCFMAC reviewed 22 CFRs (all FMs) totaling approximately \$7.3 million. Attachment B of this report presents the details of each approved CFR.

	Facility		ŀ	Approved
County	Modification	Lease		Amount
Alameda	1	-	\$	4,005
Contra Costa	2	-	\$	28,000
Calaveras	1	-	\$	1,363
El Dorado	1	-	\$	250,000
Kings	1	-	\$	1,166,786
Los Angeles	3	-	\$	860,000
Napa	1	-	\$	20,000
Orange	1	-	\$	7,660
Placer	1	-	\$	175,000
Sacramento	1	-	\$	50,000
San Diego	1	-	\$	300,000
San Joaquin	1	-	\$	3,344
San Mateo	1	-	\$	4,200,000
Shasta	2	-	\$	100,000
Stanislaus	2	-	\$	76,829
Tehama	1	-	\$	15,000
Yolo	1	_	\$	30,000
Grand Total	22	0	\$	7,287,987

Figure 3. All CFRs Approved in Quarter 2 of FY 2024–25 by County

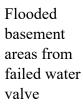
Completed project spotlights

Examples of FM projects completed during the second quarter of FY 2024–25 are shown below.

Priority 1: Plumbing—Flooded Basement at B.F. Sisk Courthouse, Fresno County

A domestic water valve failed due to age, causing flooding in multiple areas of the building's basement. The project required replacement of a 3/4-inch ball valve, a light pack, an oil-return pump, the variable frequency drive on an air handler, and two electrical outlets in addition to 7,633 square feet of drywall and insulation, 1,055 linear feet of cove base, and two 120-square foot, galvanized medal panels. The use of 59 air scrubbers and 10 dehumidifiers were involved in completing the project. The final project cost was \$293,517.

Before

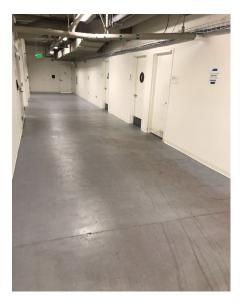






After

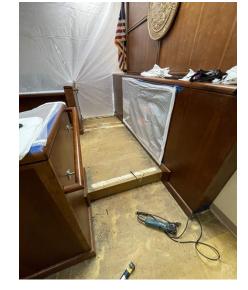




Newly replaced water valve and clean, dried areas

Priority 1: Interior Finishes—Flooded Juvenile Court Department 9, San Diego County The storm drain adjacent to the modular building that houses the juvenile court's Department 9 failed to discharge rainwater from the site and flooded the building. Repairs included replacement of 236 square feet of drywall, 84 linear feet of 4-inch cove base, and 1,440 square feet of carpet in addition to the cleaning, drying, and sanitizing of the courtroom's bench, well, and spectator seating areas, judge's chambers, and court reporter's office. The final project cost was \$174,509.

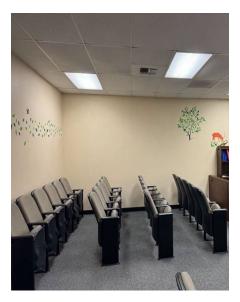
Before



Courtroom spectator seating area carpet being replaced and space dried from flooding



After



Newly replaced carpet and clean, dried courtroom spectator seating area

Attachments and Links

- 1. Attachment A: TCFMAC-Funded Project List: Quarter 2, Fiscal Year 2024–25
- 2. Attachment B: Court-Funded Facilities Requests (CFRs): Quarter 2, Fiscal Year 2024–25
- 3. Link A: *Trial Court Facility Modifications Policy* (rev. Mar. 15, 2019), <u>www.courts.ca.gov/documents/jc-facility-modification-policy.pdf</u>
- 4. Link B: Judicial Council Update: Trial Court Facility Modifications Report for Quarter 1 of Fiscal Year 2024–25 (Jan. 15, 2025), (LINK TO BE INSERTED)
- 5. Link C: Court Facilities: Court-Funded Facilities Request Policy (Aug. 15, 2016), <u>https://jcc.legistar.com/View.ashx?M=F&ID=4625695&GUID=15BB7747-C300-48DA-A81-5546168A1991</u>



Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	FMs By PROJECT TYPE	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
1	FM-2007638	Shasta	Main Courthouse	45-A1	1	SF of c and 2n supply 24 hou	- Replace (1) 3/4 inch copper fitting, 5,773 SF of carpet tiles, 3015 SF of linoleum flooring, 600 ceiling tile, 500 SF of drywall, and 1,600 LF of cove base on the 1st floor office and public space nd floor office and public space. The fitting failed due to age allowing water to leak from the y line flooding the area. The building is unoccupied and the leak was not discovered for at least urs. Work required before transferring building over to the county. Environmental oversight emediation required for ACM and category 2 water.	\$ 359,520	\$ 250,621	69.71
2	FM-2007648	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	founta leaked stucco remed	bing - Sewer Line Leak - Replace 20 LF of 2 inch cast iron drain line serving second floor drinking ain and install a 24 inch x 24 inch access panel. Cast iron drain line cracked due to age and d above the exterior stucco ceiling. Work includes cutting a 24 inch x 24 inch access hole in o overhang to access the pipe and Install the access panel. Environmental oversight and diation required for category 2 water. Erect (1) 6 ft x 12 ft x 16 ft critical barrier. Clean dry and ze 360 SF of concrete.	\$ 28,705	\$ 22,826	79.52
3	FM-2007683	San Diego	Kearny Mesa Court	37-C1	1	emerg	ical - Replace (247) 4 ft bulbs, 1,000 ft of 18 gauge wiring, and 173 ballast test switches for the gency lighting system. The emergency lighting system failed due to age and was discovered g an unplanned power outage.	\$ 31,287	\$ 31,287	100
4	FM-2007700	Los Angeles	Inglewood Courthouse	19-F1	1	inch no due to access Erect (bing - Sewer line leak - Replace 10 LF of 2 inch cast iron pipe, (1) 2 inch medium sweep, (3) 2 to hub couplings, 5 LF of 3 inch cast iron pipe and (3) 3 inch no hub couplings. Sewer line failed b age and caused a leak in the 3rd floor public hallway. Removal of tile and mop sink required to s leak within wall. Environmental oversight and remediation required for category 2 water. (1) 6 ft x 8 ft moisture barrier, and (1) 3 ft x 6 ft decontamination chamber. Clean, dry and ze 200 SF of concrete and terrazzo flooring.	\$ 29,622	\$ 22,086	75
5	FM-2007703	Los Angeles	Santa Monica Courthouse	19-AP1	1	1/2 inc supply courtro	bing - Domestic water leak - Replace (1) 1 1/2 inch and (2) 1 1/4 inch isolation valves, 30 LF of 1 ch copper piping, 10 LF of 1 1/4 inch copper piping, and (1) 1/2 inch isolation valve. Water y line failed due to age allowing water to leak through the plaster ceiling in the 1st floor room and jury restroom. Environmental oversight and remediation required ACM and category er. Clean and sanitize 16 SF of vinyl floor tile.	\$ 17,970	\$ 14,104	78
6	FM-2007705	Los Angeles	Norwalk Courthouse	19-AK1	1	Valve f	bing - Fixture Leak - Replace (1) isolation valve in the 4th floor womens jury room restroom. failed due to age allowing water to leak onto the restroom floor. Work is to be performed after- as the water to multiple floors need to be shut off.	\$ 2,554	\$ 2,554	100.00
7	FM-2007748	Los Angeles	Metropolitan Courthouse	19-T1	1	HVAC HVAC - replace to leak oversig	- Mechanical System Leak - Clear 1 LF of 1 inch HVAC PVC condensate drain pan line and the (8) 1 ft x 1 ft ceiling tile, and 8 SF of carpet. The line was blocked with debris allowing water k from the 2nd floor air handler drain pan down to the 1st floor Court office. Environmental ight and remediation required for category 2 water. Erect (1) 8 ft x 8 ft containment and clean, and sanitize, 8 SF of concrete floor.	\$ 21,962	\$ 20,762	94.54
8	FM-2007754	San Bernardino	Fontana Courthouse	36-C1	1		cors, Escalators, & Hoists - Replace (1) electronic door sensor on public elevator. The sensor due to age resulting in the elevator getting stuck on the 2nd floor with doors opening and g.	\$ 6,059	\$ 5,037	83



Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	FMs By PROJECT TYPE	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
9	FM-2007755	Kings	Kings Superior Court	16-A5	1	HVAC	HVAC - Replace (1) 6.7 ton compressor. Compressor failed due to age, impacting cooling to the basement UPS room.	\$ 19,376	\$ 19,376	100.00
10	FM-2007757	Orange	Central Justice Center	30-A1	1	HVAC	HVAC - Replace (1) 3 inch and (1) 4 inch steam regulators and (2) pilot valves. The regulators failed due to age not allowing steam through the pilot valves, causing the pressure release valve activation.	\$ 29,432	\$ 26,833	91
11	FM-2007759	Riverside	Larson Justice Center	33-C1	1	lumbir	Plumbing - Replace (1) 1 1/2 inch backflow device. The unit failed due to age and was discovered during annual preventative maintenance work.	\$ 3,200	\$ 3,116	97.39
12	FM-2007766	Del Norte	Del Norte County Superior Court	08-A1	1	HVAC	HVAC - Replace (1) roof mounted condenser unit on AC Unit 2 for courtroom 2. Crane required for removal of old and placement of new. This unit failed due to age and weathering due to close proximity to ocean.	\$ 21,239	\$ 21,239	100
13	FM-2007768	Del Norte	Del Norte County Superior Court	08-A1	1	HVAC	HVAC - Replace (1) roof mounted condenser unit on AC Unit 1 for courtroom 1. Crane required for removal of old and placement of new. This unit failed due to age and weathering due to close proximity to ocean.	\$ 21,652	\$ 21,652	100.00
14	FM-2007771	Del Norte	Del Norte County Superior Court	08-A1	1	Roof	Roof - Install (30) 48 inch x 120 ft of sheet metal over the top of existing roof, replace all side flashing, and apply sealant where needed. The roof was damaged during a wind storm allowing water to leak into the building.	\$ 40,382	\$ 24,742	61.27
15	FM-2007772	San Bernardino	San Bernardino Justice Center	36-R1	1	and Pa	Grounds and Parking Lot - Replace (2) drive wheel kits on the exit gate door operator in the secured parking lot. The gate failed due to age preventing staff from leaving.	\$ 8,134	\$ 8,134	100.00
16	FM-2007773	San Bernardino	Barstow Courthouse	36-J1	1	lumbir	Plumbing - Sewer Line Leak - Replace 4 LF of 2 inch cast iron pipe and (4) couplings on the P-trap for the floor drain on the 2nd floor womens restroom. The pipe failed due to age allowing water to leak through a can ceiling light in the 1st floor womens restroom.	\$ 2,722	\$ 2,722	100.00
17	FM-2007776	Los Angeles	Bellflower Courthouse	19-AL1	1	erior S	Exterior Shell - Replace (1) 11 ft x 15 ft roll up curtain, (1) 11 ft safety edge and all associated hardware for the sallyport bus bay door. Sheriffs bus struck the roll up curtain preventing the curtain from opening. The curtain had to be removed to release the bus from the area and a temporary gate was installed to secure bus bay until the new curtain was installed. Restitution will be sought from LA County Sheriffs Department.	\$ 65,200	\$ 65,200	100
18	FM-2007779	Kern	Delano/North Kern Court	15-D1	1	HVAC	HVAC - Replace (1) compressor, (1) filter drier, (1) contactor, and (1) disconnect switch with fuses for package unit 7. Compressor and parts failed due to age impacting cooling to the building. Recover and charge refrigerant to reform compressor replacement and execute leak check.	\$ 9,516	\$ 7,673	80.64
19	FM-2007780	San Diego	Central Courthouse	37-L1	1	Securit	Security - Restore the State street vehicle gate. The gate was struck be a delivery truck and cannot be secured. Work occurred after hours and insurance reimbursement is being sought.	\$ 3,550	\$ 3,550	100
20	FM-2007783	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	lectrica	Electrical - Restore the generator 1 heat exchanger. The heat exchanger failed due to age. Work includes isolating the generator heat exchanger from cold loop, draining coolant, removing the heat exchanger and transporting it for restoration. Generator failed annual preventative maintenance due to high temperatures.	\$ 23,705	\$ 16,306	69



Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	FMs By PROJECT TYPE	SHORT TITLE	PRELIMINARY ESTIMATE		FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
21	FM-2007784	Los Angeles	Compton Courthouse	19-AG1	1	ior Fin	Interior Finishes - Replace (8) 4 inch x 4 inch ceramic tiles and (2) SF of thinset on the 12th floor womens jury restroom. Tiles failed due to age, causing them to fall to the floor. Environmental testing and oversight required including sanitizing 5 SF of hard surfaces.	\$ 6,776	5\$	6,776	100.00
22	FM-2007786	Los Angeles	Norwalk Courthouse	19-AK1	1	andalis	Vandalism - Replace (1) 40 inch x 107 inch tempered glass exterior window located in the 1st floor public defenders office. Window was shattered by unknown individual. Window was boarded until glazing was procured.	\$ 5,012	2 \$	5,012	100.00
23	FM-2007787	Los Angeles	Burbank Courthouse	19-G1	1	HVAC	HVAC - Replace (1) 7 HP 480V motor, (2) drive assemblies and all associated parts on AHU 1. The motor failed due to age, affecting the cooling to north side of the building.	\$ 6,528	3\$	5,925	90.76
24	FM-2007788	Los Angeles	Compton Courthouse	19-AG1	1	iscalate	Elevators, Escalators, & Hoists - Replace (1) electronic door edge on elevator 1. Door edge failed due to age affecting the elevators ability to operate. Issue was discovered during preventative maintenance	\$ 3,662	2\$	2,422	66.13
25	FM-2007793	Stanislaus	Hall of Records	50-A2	1	and Pa	Grounds and Parking Lot - Replace 225 SF of 4 inch concrete sidewalks. Concrete is raised and cracked due to tree roots, resulting in a trip and fall incident. Roots will be removed during concrete replacement.	\$ 22,869	€ \$	10,696	47
26	FM-2007794	Orange	Stephen K. Tamura Courthouse	30-D1	1	lumbir	Plumbing - Replace (2) 1 1/2 hp pump system with pumps, floats, control panel, basin lid, float bracket, check valve, pipes and fittings. The pumps failed due to age and require replacement to prevent ground water from flooding the detention tunnels and electrical room.	\$ 28,957	7\$	26,258	90.68
27	FM-2007798	Riverside	Southwest Justice Center	33-M1	1	andalis	Vandalism - Replace (1) 57 inch x 43 inch x 1 inch insulated window pane. Window was damaged by unknown individual. Work includes installing a temporary plywood board while replacement glazing is procured.	\$ 2,980) \$	2,980	100.00
28	FM-2007802	Los Angeles	Downey Courthouse	19-AM1	1	Securit	Security - Replace (1) 1 hp master operator and (1) key switch for the sally port exterior gate. Operator and switch failed due to age, affecting the gates ability to function properly.	\$ 11,068	3\$	11,068	100.00
29	FM-2007807	Los Angeles	Compton Courthouse	19-AG1	1	lumbir	Plumbing - Fixture Leak - Replace (1) sink and associated parts on the 11th floor in west side lockup. Sink failed due to age allowing water to constantly run.	\$ 7,466	5\$	7,466	100.00
30	FM-2007808	Los Angeles	Pomona Courthouse North	19-W2	1	HVAC	HVAC - Replaced (1) 3/4 HP 480V blower motor, (2) valve cores, and 4 lbs of refrigerant on package unit 1. The blower motor and valve cores failed due to age affecting the cooling of the southwest side of the 1st floor.	\$ 4,914	4\$	4,730	96.25
31	FM-2007811	Los Angeles	East Los Angeles Courthouse	19-V1	1		Plumbing - Sewer Line Leak - Replace 10 LF of a 2 inch cast iron pipe, (1) 90 degree bend, (4) 2 inch no hub couplings, and 4 SF of drywall in the basement fire pump room. Parts failed due to age flooding the basement fire pump room. Remediation and environmental oversight required for category 2 water. Extract 100 gallons of water and clean, dry, and sanitize 24 SF of concrete wall, 300 SF of concrete floor, and 10 framing studs.	\$ 28,299	€ \$	21,994	77.72
32	FM-2007813	Los Angeles	East Los Angeles Courthouse	19-V1	1	lumbir	Plumbing - Domestic Water Line leak - Replace (1) 2 1/2 inch coupling, (2) 2 1/2 inch 45-degree elbows, (1) 2 1/2 inch adapter, and 10 LF of 2 1/2 inch copper pipe in judges secured parking. The pipe failed due to age flooding the judges secures parking. Work includes extracting 2,000 gallons of water.	\$ 9,317	7\$	7,241	78



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33	FM-2007814	Los Angeles	Compton Courthouse	19-AG1	1	Iumbin Plumbing - Storm Drain leak - Replace 20 LF of 3 inch cast iron pipe, 20 LF of 4 inch cast iron pipe, and associated fittings in the basement sally port and AHU room. Pipe failed due to age, allowing water to leak onto the basement floor.	\$ 8,097	\$ 5,355	66.13
34			Airport Courthouse	19-AU1	1	Iumbin Plumbing - Domestic Water Pipe Leak - Replace (1) 3/4 inch strainer and pressure trap, and 5 LF of 3/4 inch copper piping. The strainer and trap failed due to age. Environmental testing and remediation required for category 2 water. Erect (1) 6 ft x 3 ft x 10 ft containment. Clean and sanitize 10 SF of ceramic floor and 8 LF of metal T-Bar.	\$ 19,842	\$ 15,312	77.17
35	FM-2007818	Los Angeles	Alhambra Courthouse	19-11	1	ecurit Security - Replace (1) 13 ft rollup door safety edge and all associated hardware for the sally port bus entrance gate. The safety edge failed due to age, affecting the gates operation.	\$ 2,902	\$ 2,902	100.00
36	FM-2007819	Los Angeles	Pasadena Courthouse	19-J1	1	Iumbin Plumbing - Sewer Line Leak - Replace 50 LF of 2 inch cast iron pipe, 20 LF of 4 inch cast iron pipe, (8) 2 x 2 ft ceiling tiles and all associated fittings. The cast iron pipe was cracked due to age, leaking water into 4th floor court reporters office. Environmental and remediation oversite required for ACM and category 2. Erect (1) 10 ft x 10 ft x 9 ft containment, (1) 3 ft x 7 ft decontamination chamber, and clean, dry and sanitize 800 SF of floors and walls.	\$ 55,025	\$ 38,160	69
37	FM-2007821	Los Angeles	Alhambra Courthouse	19-11	1	HVAC HVAC - Replace (1) vibration switch, (2) pillow block bearings, (1) shaft, (1) drive pully, (1) belt and (1) fan blade assembly and all associated hardware for cooling tower 1. The bearings and vibration switch failed due to age impacting all other components and cooling throughout the building.	\$ 29,580	\$ 25,438	86.00
38	FM-2007823	Los Angeles	Inglewood Courthouse	19-F1	1	ecurit Security - Grounds and Parking Lot - Replace 500 LF of electrical wiring from the electrical panel to the secured parking gate. Wiring has failed due to age and corrosion, impacting the gates operation.	\$ 3,826	\$ 2,852	74.56
39	FM-2007824	Los Angeles	Inglewood Courthouse	19-F1	1	Protec Fire Protection - Replace (1) engine block heater thermostat and (1) engine thermostat including gasket and seal on the fire pump. Components failed due to age and were discovered during preventative maintenance.	\$ 4,785	\$ 3,567	74.56
40	FM-2007826	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	ecurit Security - Replace (1) gear head motor operator assembly to judges gate. Motor assembly failed due to age impacting the gates operation.	\$ 8,012	\$ 8,012	100
41	FM-2007827	Los Angeles	Inglewood Courthouse	19-F1	1	and Pa Grounds and Parking Lot - Replace (2) double flanged track rollers on parking garage gate. Rollers failed due to age impacting the gates operation.	\$ 5,354	\$ 3,992	74.56
42	FM-2007828	Los Angeles	Santa Monica Courthouse	19-AP1	1	lumbin Plumbing - Domestic Water Line Leak - Replace 5 LF of 1 inch copper pipe and (1) 1 inch isolation valve. Domestic hot water line failed due to corrosion allowing water to leak onto the roof which was discovered during rounds and readings. Work includes the removal and re-installation of metal jacket pipe insulation.	\$ 3,758	\$ 2,949	78



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43	FM-2007831	Kern	Metropolitan Division	15-A1	1	and Pa	Grounds and Parking Lot - Replace (1) irrigation valve and 30 low flow sprinkler heads and (1) 1 ft x 1 ft ceiling tiles in the basement staff office. Irrigation valve failed due to age which allowed the sprinklers to stay on, allowing water to travel through the exhaust ducting and flooding the basement staff office. Environmental oversight and remediation required for category 2 water. Erect (2) 3 ft x 4 ft containments. Clean, dry and sanitize 6 SF of drywall, 15 SF of carpet, 1 light fixture, 15 SF of drywall ceiling, and 8 SF of metal cubicle cabinetry.	\$ 29,977	\$ 18,736	63
44	FM-2007832	Los Angeles	Alhambra Courthouse	19-11	1		Plumbing - Sewer Link Leak - Mechanically clear 60 LF of sewer line. Sewer line was blocked affecting the 2nd floor womens public restroom. Debris was punched through and not recovered. Environmental and remediation protocols required due to category 3 water. Erect (1) 3 ft x 7 ft critical barrier clean, dry, and sanitized 600 SF surfaces tile flooring.	\$ 12,493	\$ 10,744	86.00
45	FM-2007833	Kern	Bakersfield Juvenile Center	15-C1	1	HVAC	HVAC - Replace (1) 400 amp 3-pole breaker for chiller 2. Breaker failed due to age, causing no power to the chiller.	\$ 6,498	\$ 4,338	66.76
46	FM-2007846	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC	HVAC - Replace (3) igniters, (3) fresh air filters, (1) fan control relay and associated part for boiler 1. Parts failed due to age affecting the HVAC heating through the entire building.	\$ 4,083	\$ 2,832	69.35
47	FM-2007847	San Bernardino	Historic Courthouse	36-A1	1	iscalato	Elevators, Escalators, & Hoists - Replace (1) rope gripper on elevator 1 and (1) rope gripper on elevator 2. Rope grippers failed due to age, preventing use of the elevators. Deficiency was found during preventative maintenance.	\$ 78,163	\$ 75,201	96.21
48	FM-2007849	Los Angeles	Pomona Courthouse North	19-W2	1	and Pa	Ground and Parking Lot - Replace (1) gate limit assembly and all associated fittings to north side Judges secured parking gate. The limit assembly failed due to age impacting the gates operation.	\$ 2,174	\$ 2,092	96
49	FM-2007853	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	ior Fin	Interior Finishes - Restore (2) window seals on the 19th floor and replace (4) 12 inch x 12 inch ceiling tiles in the 17th floor county offices. The window seals failed due to age allowing rainwater into the County offices on the 19th and 17th floors, the "P" level court Exhibits, and the "S" level AHU room and Court file storage room. Environmental oversight and remediation required for category 2 water and ACM. Erect (1) 3 ft x 10 ft critical barrier, (1) 6 ft x 5 ft x 10 ft containment and (4) water diverters. Clean, dry, and sanitize 3,450 SF of hard surfaces, including VCT, terrazzo, and concrete.	\$ 61,363	\$ 42,211	68.79
50	FM-2007856	Los Angeles	Mental Health Court	19-P1	1	andalis	Vandalism - Restore (1) entry way door and (1) chain link fence. The exterior door and fencing were damaged due to vandalism by unknown individual.	\$ 7,629	\$ 5,440	71.31
51	FM-2007864	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1		Plumbing - Sewer Line Leak - Mechanically clear 25 LF of sewer line at the 8th floor mop sink and replace (5) 2 ft x 2 ft ceiling tiles in the 7th floor public hallway. The mop sink drain line was blocked allowing water to leak down to the 7th floor. The blockage was not recovered. Environmental oversight and remediation required for Category 2 water. Erect (1) 12 ft x 14 ft containment, (1) 40 inch x 90 inch door barrier. Clean, dry, and sanitize 300 SF of tile and terrazzo flooring.	\$ 35,016	\$ 24,088	68.79



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52	FM-2007865	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	lumbir	Plumbing - Sewer line Leak - Mechanically clear 50 LF of main drain line in "S" level holding cell and replace 25 SF of plaster ceiling in the "P" level restroom. Blockage resulted in the holding cell flooding allowing water to leak down to the "P" level restroom. The blockage was not recovered. Environmental oversight and remediation required for category 2 water. Erect (2) 40 inch x 90 inch door barriers, and clean, dry, and sanitize 100 SF of concrete and tile surface.	\$ 33,356	\$ 22,946	68.79
53	FM-2007866	Santa Barbara	Santa Maria Courts Bldgs C + D	42-F1	1	HVAC	HVAC - Replace (1) 6 ton HVAC package unit 1. Package unit failed, and parts are obsolete impacting cooling to courtroom 3.	\$ 33,383	\$ 13,998	41.93
54	FM-2007867	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	lumbir	Plumbing - Domestic Water Supply Leak - Replace (1) 1/2 inch copper valve in the 11th floor pipe chase and 6 SF of carpet in the 9th floor courtroom. The valve failed due to age allowing water to leak down to a 9th floor courtroom. Scaffolding required to complete the work. Environmental oversight and remediation required for category 2 water. Erect (1) 8 ft x 8 ft containment and (1) 5 ft x 3 ft containment. Clean and sanitize 128 SF of vinyl floor tile and 9 SF of carpet.	\$ 36,569	\$ 25,156	68.79
55	FM-2007868	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	olding (Holding Cell - Replace (1) locking assembly, remove rust, and readjusted locking rod assembly for holding cell 5. The locking assembly failed due to age, preventing the Holding cell door from opening.	\$ 2,719	\$ 2,719	100.00
56	FM-2007875	San Diego	Hall of Justice	37-A2	1	HVAC	HVAC - Replace (2) motor pump assemblies, (2) triple duty valves, (2) strainers, (2) pressure gauges, and (1) chilled water actuator valve on computer room air conditioning unit 1. Chill water booster pumps motors 1 and 2 failed on high heat due to age, causing data center critical high temperatures.	\$ 67,499	\$ 67,499	100.00
57	FM-2007877	Fresno	Fresno County Courthouse	10-A1	1	Securit	Security - Vandalism - Replace (1) 55 inch x 67 inch sheet of clear tempered glass with a reflective film inside basement level 1 courtroom. Glazing was broken by in-custody. Window is currently secured, and restitution being sought.	\$ 4,796	\$ 4,796	100.00
58	FM-2007883	Los Angeles	Torrance Courthouse	19-C1	1	HVAC	HVAC - Replace (3) contactors for cooling tower VFD motor. The VFD failed due to an electrical short and was discovered during rounds and readings.	\$ 4,090	\$ 3,482	85.14
59	FM-2007884	Los Angeles	Airport Courthouse	19-AU1	1	scalat	Elevators, Escalators, & Hoists - Replace (1) pickup roller on custody elevator 5. Pickup roller failed due to mechanical failure with door operation.	\$ 2,270	\$ 1,752	77
60	FM-2007885	Los Angeles	Torrance Courthouse	19-C1	1	lumbir	Plumbing - Fixture Leak - Replace (1) waste gasket and (1) concealed valve on the basement lockup quarters toilet. Components have failed due to age, resulting in water leaking from the toilet.	\$ 2,852	\$ 2,852	100.00
61	FM-2007889	Los Angeles	Whittier Courthouse	19-AO1	1	HVAC	HVAC - Replace (1) 6 ft x 9 ft sheet metal panel for the return fan room. The panel failed due to return air dampers malfunctioning, creating a vacuum while the fan was on, pulling the panel off the wall. The dampers were corrected under a separate TO.	\$ 3,080	\$ 2,662	86
62	FM-2007891	San Bernardino	Barstow Courthouse	36-J1	1	lumbir	Plumbing - Domestic Water Line Leak - Replace 20 LF of 3/4 inch copper pipe in ceiling plenum space on the first floor public hallway. The pipe failed due to age.	\$ 3,925	\$ 3,925	100.00
63	FM-2007894	Santa Barbara	Figueroa Division	42-B1	1	and Pa	Grounds and Parking Lot - Restore 50 SF of plaster wall. A unhoused person was cooking and caught their personal property on fire. The Police and Fire Department were dispatched.	\$ 3,886	\$ 3,886	100.00



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64	FM-2007895	San Bernardino	Historic Courthouse	36-A1	1		Plumbing - Sewer Line Leak - Mechanically clear 75 LF of drain line in the 2nd floor mens public restroom, and mechanically clear 75 LF of drain line in the 2nd floor womens restroom. A blockage in the drain line caused water to leak through the concrete floor impacting the 1st floor mens public restroom. Blockage was not recovered. Environmental and remediation oversight used for category 3 water. Erect (1) 40 inch x 90 inch containment, (1) 16 ft x 16 ft x 12 ft containment, (2) 20 LF diverters, and cleaned, dry and sanitized 414 SF of hard surface. Restrooms are being renovated, which allowed the water to leak through the concrete sub-floor.	\$ 2	24,164	\$	23,248	96.21
65	FM-2007897	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	1		Plumbing - Mechanical Systems Leak - Replace mechanical seal, bearings, and perform satisfactory operational testing for Hot water pump 2. Mechanical seal and bearings failed due to age and was discovered during preventative maintenance.	\$	4,759	\$	4,759	100.00
66	FM-2007898	Sacramento	Juvenile Courthouse	34-C2	1		Elevators, Escalators, & Hoists - Replace wheelchair lift door latch. The latch failed due to age and not operating correctly.	\$	2,833	\$	2,833	100.00
67	FM-2007900	Los Angeles	East Los Angeles Courthouse	19-V1	1		Plumbing - Sewer Line Leak - Replace 10 LF of a 3 inch cast iron pipe, (2) 2 inch couplings, and associated fittings in the 1st floor holding cell plenum space. The pipe failed due to age allowing water to leak into the holding celling. Environmental oversight and remediation required for category 3 water. Clean, dry and sanitize 200 SF of metal ceiling, 200 SF of concrete floor, 100 SF of cinderblock walls, and (2) light fixtures.	\$ 1	1,624	\$	9,034	78
68	FM-2007902	San Bernardino	Barstow Courthouse	36-J1	1		Plumbing - Sewer Line Leak- Replace 10 LF of 6 inch cast iron pipe and fittings and (1) 2 ft x 4 ft ceiling tile. The pipe failed due to age allowing water to leak from the 2nd floor to the 1st floor office area. Environmental testing and oversight was required. Clean and sanitize 434 SF of tile floor.	\$2	25,005	\$	25,005	100
69	FM-2007906	Los Angeles	Norwalk Courthouse	19-AK1	1		Plumbing - Fixture Leak - Mechanically clear 75 LF of sewer link, replace (2) ceiling tiles in 1st floor lobby and (1) 2 inch cleanout in the 2nd floor public mens restroom. A toilet blockage caused water to overflow and travel down the plenum through the ceiling onto the 1st floor main lobby. Failed clean out was identified during the clearing of the sewer line. Environmental oversight and remediation required due to category 2 water. Erect (1) 5 ft x 9 ft x 12 ft containment in the 1st floor lobby, (1) 40 x 90 inch containment in the 2nd floor mens restroom, and sanitized 541 SF of floors and walls.	\$ 1	17,303	\$	14,713	85.03
70	FM-2007910	Orange	Central Justice Center	30-A1	1		Vandalism - Plumbing - Sewer Line Leak - Mechanically clear sewer line and replace (30) 2 ft x 2 ft ceiling tiles in the 7th floor jury rooms. An unidentified in-custody blocked and continuously flushed the toilet in the 8th floor holding cell resulting in water traveling down to the jury rooms below. Blockage was found after multiple in-custodies had been in the holding cell. Environmental oversight and remediation required for category 3 water. Clean and sanitize 430 SF of holding cell concrete floor and 760 SF of ceiling and carpet on floor below.	\$ 1	10,639	\$	10,639	100.00
71	FM-2007911	Los Angeles	West Covina Courthouse	19-X1	1		County Managed - Electrical - Replace 108 LED light pole heads around perimeter of the building. Lights have failed due to age creating a safety issue at night.	\$ 2	24,780	\$	24,780	100.00



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72	FM-2007913	Los Angeles	Bellflower Courthouse	19-AL1	1	lumbir	Plumbing - Domestic water line leak - Replace 10 LF of 3 inch copper pipe and associated fittings in the 1st floor AHU room and electrical room. Pipe failed due to age allowing water to leak on the floor. Work includes afterhours work due to draining the building.	\$ 10,230	\$ 7,973	77.94
73	FM-2007915	Sutter	Sutter County Superior Courthouse	51-C1	1	Protec	Fire Protection - Replace 120 fire alarm circuits. The circuits have failed due to the splice connections to the devices failing, resulting in numerous issues with the fire alarm system.	\$ 342,205	\$ 342,205	100.00
74	FM-2007916	San Bernardino	San Bernardino Justice Center	36-R1	1	HVAC	HVAC - Replace (1) VAV box and install additional (1) 24 inch x 24 inch return air grill in the 1st floor walk-up window area hard lid ceiling. VAV Box failed due to age and was unable to supply air in that area, resulting in high temperatures. Link the new VAV Box into the building automation system.	\$ 18,011	\$ 18,011	100.00
75	FM-2007920	Los Angeles	Torrance Courthouse	19-C1	1	lumbir	Plumbing - Sewer Line Leak - Replace 40 LF of 4 inch cast iron pipe, (12) 4 inch heavyweight couplings, (1) 4 inch gasket, (1) 4 inch wye adapter, (1) 4 inch x 2 inch reducer, (1) plug, (1) 4 inch 1/8 bend, and (2) 2 inch heavyweight couplings to cast iron sewer pipe. Sewer line has cracked due to age allowing water to leak from the pipe. Environmental testing and clearance to be performed. Erect (1) 4 ft x 10 ft catchall and (1) slip deterrent padding on floor to prevent injury.	\$ 29,704	\$ 25,290	85
76	FM-2007924	San Diego	North County Regional Center - North	37-F2	1	lumbir	Plumbing - Domestic Water Pipe Leak - Clear 5 LF of 1 1/4 inch condensate drain line with nitrogen in rooftop air handler unit 4 and replace 56 SF of 2 ft x 4 ft ceiling tiles. Condensate line clog on AHU allowed water to leak to 1st floor criminal office, affecting ceiling tiles and office space. Environmental oversight and remediation required for category 2 water. Erect (1) 8 ft x 14 ft x 8 ft containment, and clean, dry & sanitize 40 SF of carpet and 40 SF of hard surfaces.	\$ 22,945	\$ 22,945	100.00
77	FM-2007926	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	lumbir	Fire Protection - Replace (1) high temperature fire sprinkler head, 13,000 SF of 2 ft x 2 ft carpet tiles, 3500 SF of drywall, 800 SF of cove base, 120 SF of 2 ft x 2 ft ceiling tiles, and 60 SF of vinyl floor tiles in the 1st floor clerks office. The fire sprinkler failed due to age flooding the clerks office, affecting 63 cubicles and 20 court offices. Environmental oversight and remediation required for category 2 water. Erect 20,000 SF of containments and drying equipment.	\$ 600,120	\$ 441,148	74
78	FM-2007927	Los Angeles	Stanley Mosk Courthouse	19-K1	1	lumbir	Plumbing - Domestic Water Line Leak - Replace 2 LF of 2 inch galvanized pipe and (3) couplings. The pipe and couplings failed due to age and was discovered during rounds and readings. Work includes isolation of the steam line and drain the domestic hot water holding tank.	\$ 5,772	\$ 5,614	97.26
79	FM-2007929	Mono	Mammoth Lakes Courthouse	26-B2	1	lumbir	Plumbing - Replace (2) 1 1/2 pressure regulators. The regulators failed due to fluctuating water pressure impacting the domestic water supply to the building.	\$ 8,696	\$ 8,696	100
80	FM-2007933	El Dorado	Cameron Park	09-C1	1	HVAC	HVAC - Replace (1) 3.5 ton compressor and wiring harness, (1) 70-w crankcase heater, and (1) refrigerant liquid line filter drier. Parts failed due to age, causing the AC to shutdown, and temperature to rise in courtroom and adjacent telecommunication room.	\$ 3,805	\$ 3,805	100.00
81	FM-2007935	Contra Costa	Richard E. Arnason Justice Center	07-E3	1	HVAC	HVAC - Replace compressor 2A for air handler 5. Fan motor failed due to age requiring replacement.	\$ 3,313	\$ 3,313	100.00



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82	FM-2007938	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	1	lumbir	Plumbing - Domestic Water Pipe Leak - Replace 60 LF of 3 inch of drain piping, 20 LF of 2 inch drain piping, and all couplings and associated fitting. Piping failed due to age allowing water to leak into the judges parking area.	\$ 5,35	1	\$ 5,351	100
83	FM-2007940	San Diego	Juvenile Court	37-E1	1	HVAC	HVAC - Replace (4) SF of 2 ft x 2 ft ceiling tiles, (1) 3-way mechanical valve, and 3/4 inch fittings. The mechanical valve failed due to age allowing water to leak from the HVAC supply line onto the surfaces below. Environmental oversight and remediation is required for category 2 water. Cleaned, dried, and sanitized 50 SF of carpet, 10 LF of metal framing, (1) wood sliding door, (1) computer, (1) metal docking station, (2) glass window panels, (2) chairs, (1) wood cabinetry, and (3) pieces of clothing.	\$ 19,03	5 \$	\$ 14,204	74.62
84	FM-2007943	Los Angeles	Torrance Courthouse	19-C1	1	lumbir	Plumbing - Domestic Water Leak - Replace 6 LF of 1 1/4 inch copper piping, and (20) 12 inch x 12 inch ceiling tiles in the 3rd floor clerks office. Water supply pipe failed due to age allowing water to leak onto the tiles. Environmental oversight and remediation required for ACM. Install (1) 7 ft x 10 ft x 10 ft containment. Clean, dry, and sanitize 410 SF of carpet.	\$ 29,99	2 9	\$ 25,535	85.14
85	FM-2007946	Sacramento	Carol Miller Justice Center Court Facility	34-D1	1	and Pa	Grounds and Parking Lot - Replace (6) 10 ft sections of fencing and (7) posts. Steel fencing was damaged by concrete truck driving through them after losing control. Insurance reimbursement being sought.	\$ 13,76	0 \$	\$ 13,760	100.00
86	FM-2007948	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC	HVAC - Replace (1) 2 gallon chemical feeder for the water loop system in the basement boiler room. Chemical feeder failed due to age allowing water to leak onto the floor.	\$ 2,96	8 \$	\$ 2,524	85.03
87	FM-2007950	Sierra	Courthouse/ Sheriff Station-Jail	46-A1	1	iscalato	County Managed - Elevators, Escalators & Hoists - Replace elevator door on the ground level. Equipment failed due to exterior and environmental elements. Access to the elevator on the ground level is on the exterior of the building, exposed to the elements, the exterior metal shell of the door has delaminated causing the metal to scrape and grind along the framing. There was a brief entrapment caused by the door not opening.	\$ 4,07	6 \$	\$ 4,076	100.00
88	FM-2007953	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	1	HVAC	HVAC - Replace the chemical controller for the cooling tower. The controller has failed due to age and will not allow new programming, resulting in the system improperly treating the water.	\$ 6,29	5 \$	\$ 5,308	84
89	FM-2007960	Los Angeles	Norwalk Courthouse	19-AK1	1	lumbir	HVAC - Replace (2) variable frequency drives (VFD) and (2) fans for cooling tower 4. VFDs and fans failed due to age, causing the system to overheat and affect cooling to the building.	\$ 9,29	7 \$	\$ 7,905	85.03
90	FM-2007962	Los Angeles	Compton Courthouse	19-AG1	1	scalate	Elevators, Escalators, & Hoists - Replace (2) brake bushings on each elevator 1, 2, 6, 8, and 10. Brake bushings failed due to age, affecting the brake system and floor leveling.	\$ 38,84	9	\$ 25,691	66.13
91	FM-2007966	Santa Clara	Historic Courthouse	43-B2	1	HVAC	HVAC - Replace (1) burner, (1) heat exchanger, and (1) heat exchanger gasket kit on the boiler. Burner and heat failed due to age impacting building heating. Work requires isolating heating water loop and flue report for new burner.	\$ 31,94	9	\$ 31,949	100.00
92	FM-2007969	Imperial	El Centro Courthouse	13-A1	1	scalat	Elevators, Escalators, & Hoist - Replace (1) cable gripper, (1) cab door control arm, and (1) bearing on public elevator 1. Components failed due to age, causing the elevator to fail intermittently. Issue was found during monthly maintenance.	\$ 7,33	0 \$	\$ 7,330	100



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93	FM-2007971	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	1	HVAC	HVAC - Replace 63 SF of duct insulation above the district attorneys office and (2) 2 ft x 4 ft ceiling tiles in the office. The failed insulation is resulting in condensation and water saturation of the insulation and ceiling below. Work will require the use of scaffolding.	\$ 6,192	\$ 5,221	84
94	FM-2007973	San Bernardino	Barstow Courthouse	36-J1	1	lumbir	Plumbing - Sewer Line Leak - Replace (1) flush kit that and mechanically clear 60 LF of sewer drain line in the second floor mens restroom. Flush valve failed due to age allowing debris to block the line.	\$ 3,619	\$ 3,619	100.00
	FM-2007975	Orange	Central Justice Center	30-A1	1		HVAC - Replace (1) compressor on heat pump 9 that serves the jury assembly room. The compressor failed due to age impacting cooling in the space.	\$ 12,954	\$ 12,954	100.00
96	FM-2007978	Los Angeles	El Monte Courthouse	19-01	1	lumbir	Plumbing - Domestic water pipe leak - Replace 10 LF of 2 inch copper pipe, 50 SF of 2 x 2 inch ceramic tiles and all associated fittings. Domestic copper water line failed due to age allowing water to leak into the basement lockup restroom. Environmental and remediation protocols required due to ACM, lead, and category 2 water. Erect (1) 3x7 ft critical barrier, (1) 3 x 3 x 7 ft decontamination chamber clean, dry, and sanitized 150 SF surfaces tile flooring and walls.	\$ 40,164	\$ 23,343	58
97	FM-2007980	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	HVAC	HVAC - Replace (1) 3/4 HP condenser fan motor, (1) fan blade, and (1) capacitor on elevator control room unit. Parts failed due to age, causing high temperatures in the elevator control room. A temporary cooler was placed to provide temporary cooling to the mechanical room and restore elevator service.	\$ 4,379	\$ 3,219	74
98	FM-2007981	Los Angeles	El Monte Courthouse	19-01	1	scalate	Elevators, Escalators, & Hoists - Replaced (1) electronic door sensor and associated wiring for judges elevator 5. Sensor failed due to age, causing the elevator doors not to respond.	\$ 7,223	\$ 7,223	100.00
99	FM-2007983	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	lumbir	Plumbing - Sewer Line Leak - Replace (4) 1 ft x 1 ft ceiling tiles, 72 SF of carpet, and 5 inches of 2 inch cast iron pipe. The pipe failed due to age allowing water to leak from the 19th floor county space into the 18th floor secured hallway. Environmental oversight and remediation required for ACM and category 2 water. Erect (1) 9 ft x 9 ft containment and clean, dry and sanitize 72 SF of concrete floor.	\$ 30,577	\$ 21,034	69
100	FM-2007984	Los Angeles	El Monte Courthouse	19-01	1	ior Fin	Interior Finishes - Replace 200 LF of cove base, 25 SF of VCT tiles at basement and 1st floor secured hallway. VCT tiles and cove base adhesive failed due to age creating a safety hazard. Environmental and remediation protocols required due to ACM. Erect (3) 3 x 7 ft critical barriers, (2) 3 ft x 7 ft x 3 ft decontamination chambers, and (1) 10 ft x 10 ft containment. Clean and sanitize 1,000 SF of surfaces, floors and walls.	\$ 40,176	\$ 23,351	58.12
101	FM-2007985	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	lumbir	Plumbing - Sewer Line Leak - Replace 40 LF of 2 inch cast iron piping, (2) 2 inch loop hangers, and (76) 12 inch x 12 inch ceiling tiles. The Sink drain line from the 2nd floor break room cracked due to age and leaked into the plenum, down onto the ceiling tiles in 1st floor Sheriffs Office. Scaffolding required to repair the pipe. Environmental testing and oversight required for category 2 water. Erect (1) 10 ft x 7 ft x 12 ft containment, (1) 36 inch x 76 inch decontamination chamber, and (1) 14 SF catchall. Clean and sanitize 3 SF of hard surfaces.	\$ 34,302	\$ 27,277	80



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102	FM-2007994	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1		Plumbing - Fixture Leak - Replace (1) toilet assembly in the 3rd floor mens staff restroom and 32 SF of 2 ft x 4 ft ceiling tiles in the 2nd floor court storage. The toilet failed due to age allowing water to travel down to the 2nd floor court storage room. Environmental oversight and remediation required due to category 2 water. Clean, dry, and sanitize 230 SF of ceramic floor, 30 SF of vinyl floor tiles, (1) metal rack, 8 SF of light fixtures, and 40 SF of drywall.	\$	23,213	\$ 16,247	70
103	FM-2008005	Kern	Bakersfield Juvenile Center	15-C1	1	scalate	Elevators, Escalators, & Hoists - Replace (1) limit switch, (1) control module, and (1) relay for public elevator 2. Part failed due to age impacting the elevators operation.	\$	8,649	\$ 5,774	66.76
104	FM-2008007	Lassen	Hall of Justice	18-C1	1		Grounds and Parking Lot - Repair 12 SF of walkway and curb and replace (1) tree damaged due to car accident. Public driver crashed into the landscape area in the front of the courthouse, afterhours. Insurance reimbursement is being sought.	\$	4,141	\$ 4,141	100.00
105	FM-2008010	Shasta	Main Courthouse	45-A1	1		HVAC - Replace bearings, shaft, fan wheels, on the cooling tower. The cooling tower shaft and bearings failed due to age.	\$	8,214	\$ 5,726	69.71
106	FM-2008019	Butte	North Butte County Courthouse	04-F1	1	Protec	Fire Protection - Replace (1) booster panel and (1) battery for the fire detection system. The booster panel failed due to age impacting the fire detection systems operation. Rotated and recharged batteries for the panel daily, until replacement panel was installed and tested.	\$	6,137	\$ 6,137	100.00
107	FM-2008020	Los Angeles	Norwalk Courthouse	19-AK1	1		Plumbing - Fixture Leak - Replace (1) toilet wax ring in the 1st floor womens employee restroom. Wax ring failed due to age allowing water to leak through the wall cavity onto the basement floor mechanical room. Environmental oversight and remediation required due to category 3 water. Erect (1) 3 ft x 7 ft critical barrier and sanitize 144 SF of concrete flooring and metal ducting.	\$	7,749	\$ 7,749	100.00
108	FM-2008028	Los Angeles	Van Nuys Courthouse West	19-AX2	1		Plumbing - Sewer Line Leak - Replace (1) 10 LF of 2 inch cast iron pipe, (2) 2 inch couplings, and install (1) 2 ft x 2 ft access panel. Pipe failed due to age and the leak was identified in the 3rd floor mens restroom. Environmental oversight and remediation required for category 2 water. Cleaned, dried, and sanitized 30 SF of drywall ceiling and 40 SF of 2 inch x 2 inch pink ceramic floor tile.	\$	26,371	\$ 21,224	80.48
109	FM-2008029	San Bernardino	Historic Courthouse	36-A1	1	iscalato	Elevators, Escalators, & Hoists - Replace (1) controller drive and associated materials on elevator 2. The drive failed due to age impacting the elevators operation. The deficiency was identified during rope grip replacement.	\$	68,229	\$ 65,643	96
110	FM-2008034	Los Angeles	Norwalk Courthouse	19-AK1	1		Plumbing - Fixture Leak - Replace (1) stop valve on the toilet in the 3rd floor mens jury room restroom and (4) 1 x 1 ft ceiling tiles in the 2nd floor DAs office. Stop valve failed due to age, allowing water to leak through the 2nd floor plenum space onto the ceiling tiles. Environmental oversight and remediation required due to ACM and category 2 water. Erect (1) 5 ft x 3 ft x 10 ft containment and sanitized 175 SF of floor tiles and walls.	\$	12,853	\$ 12,853	100
111	FM-2008035	Los Angeles	Compton Courthouse	19-AG1	1	HVAC	HVAC - Replace (1) 30 hp motor and associated parts for condenser water pump 2 in the 13th floor chiller room. Motor failed due to age, affecting the chiller and impacting cooling to the building.	\$	6,267	\$ 4,144	66.13



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112 FM-2008036	Fresno	B.F. Sisk Courthouse	10-01	1	Iumbir Plumbing - Domestic Water Pipe Leak - Replace (1) 3/4 inch ball valve, (2) electrical outlets, (1) light pack, (1) oil return pump, and (1) VFD on air handler 7,633 SF drywall and insulation, 1055 LF of cove base, (2) 120 SF galvanized medal panels. Domestic water valve failed due to age, causing flooding in multiple areas of the basement. Environmental testing costs included. Work includes 59 air scrubbers and 10 dehumidifiers.	\$ 293,517	\$ 293,517	100.00
113 FM-2008038	Los Angeles	West Covina Courthouse	19-X1	1	lumbir County Managed - Plumbing - Replace (1) 230 volt 1/2 HP motor, pump assembly, and 10 LF of 3/4 inch copper pipe and all associated fittings. Motor and pump failed due to age impacting domestic hot water throughout the building.	\$ 9,961	\$ 9,961	100.00
114 FM-2008040	San Bernardino	San Bernardino Justice Center	36-R1	1	Iumbin Plumbing - Sewer Line Leak - Replace (1) drain seal and (4) 2 x 2 ft ceiling tiles. Seal failed due to age allowing water to leak from 1st floor plenum space into the 1st floor office space, meeting room, and the basement mens sheriff locker room. Environmental oversight and remediation required due to category 2 water. Erect (1) 2 ft x 2 ft containment, (1) 16 ft x 16 ft x 12 ft containment, (1) 40 inch x 90 inch critical barrier, extract water from 190 SF of carpet, and cleaned, dried, and sanitized 1094 SF of hard surfaces.	\$ 29,107	\$ 29,107	100.00
115 FM-2008041	Los Angeles	Norwalk Courthouse	19-AK1	1	lumbir Plumbing - Fixture Leak - Replace (2) stop valves on the toilets from the 3rd floor womens jury restroom and (12) 1 ft x 1 ft ceiling tiles in the 2nd floor staff office. Stop valves failed due to age allowing water to leak through the 2nd floor plenum space and onto the ceiling tiles. Environmental oversight and remediation required due to ACM and category 2 water. Erect (1) 8 ft x 8 ft x 10 ft containment in the 2nd floor DAs office, (1) 5 ft x 5 ft x 10 ft containment in the 2nd floor, and clean and sanitize 609 SF of floor tiles and light fixture.	\$ 19,779	\$ 16,818	85.03
116 FM-2008044	San Diego	Kearny Mesa Court	37-C1	1	HVAC HVAC - Replace (1) packaged terminal air conditioning (PTAC) unit located in the 1st floor walk-up payment booth. PTAC unit failed due to age causing loss of cooling.	\$ 9,467	\$ 9,467	100
117 FM-2008046	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Iumbin Plumbing - Domestic Water Line Leak - Replace 4 SF of 1 ft x 1 ft ceiling tiles, 3 LF 1 1/4 inch copper pipe, (1) 1 1/4 ball valve, (2) 1 1/4 inch couplers, (1) 1 1/4 inch 90 degree elbow. The pipe failed due to age allowing water to leak from the basement plenum to the lockup office. Environmental oversight and remediation required due to category 2 water. Clean, dried and sanitize 20 SF of 1ft x 1 ft ceiling tiles.	\$ 18,855	\$ 15,175	80.48
118 FM-2008048	Los Angeles	Van Nuys Courthouse East	19-AX1	1	HVAC HVAC - Replace (1) 15 hp motor and (1) contactor on air handler 2. The motor failed due to age impacting building conditioning.	\$ 14,663	\$ 13,158	89.74
119 FM-2008049	Los Angeles	West Covina Courthouse	19-X1	1	HVAC County Managed - HVAC - Replace (1) 230 Volt variable frequency drive (VFD) for Air Handler 4. VFD failed due to age affecting the HVAC system throughout the building.	\$ 13,282	\$ 13,282	100.00
120 FM-2008051	San Diego	North County Regional Center - Annex	37-F3	1	Iumbir Plumbing - Domestic Water Pipe Leak - Replace 8 SF of 2 ft x 4 ft ceiling tiles, 2 LF of 3/4 inch copper piping, (2) 3/4 inch copper elbows, (2) 3/4 inch to 5/8 inch copper reducers located in 1st floor business office. Reheat coil failed due to age, allowing water leak onto the ceiling tile. Environmental oversight required for category 2 water.	\$ 4,247	\$ 4,247	100
121 FM-2008055	Los Angeles	East Los Angeles Courthouse	19-V1	1	scalate Elevators, Escalators, & Hoists - Replace (1) control system pc board for public elevator 1. The board failed due to age causing the elevator to not stop at proper floors.	\$ 5,024	\$ 3,904	77.72



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122	FM-2008056	Los Angeles	East Los Angeles Courthouse	19-V1	1	iscalate	Elevators, Escalators, & Hoists - Restore (1) door clutch on the judges elevator. The door clutch failed due to age causing the cab to remain on the 1st floor with the doors open. The door clutch was procured from attic stock resulting from the modernization project.	\$ 4,021	\$ 3,125	77.72
123	FM-2007022	Los Angeles	Airport Courthouse	19-AU1	1	erior S	Exterior Shell - Install (2) coats of crystalline concentrate coating on 42 SF of CMU block located in the underground secured parking area. Water penetrated the CMU wall due to the heavy rains, flooding the parking area. Work includes installing hydraulic cement to restore wall cracks.	\$ 10,442	\$ 8,058	77.17
124	FM-2007687	Los Angeles	Pomona Courthouse North	19-W2	1		HVAC - Replace (1) 4 ft x 10 ft cooling coil for air handler 2, (2) shaft seals, (1) compressor overhaul gasket set, (2) filter cores, (1) low oil pressure cut out switch, 6 gallons of compressor oil, 300 lbs of refrigerant, 250amp 480-V breaker, and all associated fittings for HVAC compressors 1 & 2. Shaft seals and cooling coil failed due to age. Breaker is original to building and failed due to age, affecting the cooling to the entire building.	\$ 95,585	\$ 92,000	96
125	FM-2007704	Los Angeles	Downey Courthouse	19-AM1	1		HVAC - Replace (2) motors and (2) sets of gaskets and seals for the heating hot water pumps in the 3rd floor machine room. Pumps and motor failed due to age allowing water to leak out onto the floor.	\$ 14,036	\$ 11,748	84
126	FM-2007762	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1		Vandalism - Install (1) irrigation valve cover, restore 6 SF of concrete with epoxy membrane, and replace 13 LF of cove base and 12 SF of ceiling tiles. A valve in the exterior planters area was left in the open position allowing water to flood the soil and then traveled down into the basement county office. Remediation and environmental oversight required due to category 2 water. Erect (1) water diverter and clean, dry, and sanitize 5 LF of T-Bar, 55 SF of concrete, 55 SF of carpet tiles, and 120 SF of drywall. Irrigation valve was left on by an unknown person.	\$ 22,984	\$ 16,086	70
127	FM-2007790	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	lumbir	Plumbing - Sewer Line Leak - Mechanically clear 50 LF of sewer line in 1st floor jury assembly room. Mainline stoppage caused 1st floor jury assembly mens and womens restrooms to backup allowing water to travel down to the Service level bus bay 2 concrete floor. Environmental testing and oversight required due to category 2 water loss. Erect (2) 40 inch x 90 inch critical barriers and 70 SF of floor covering. Clean, dry, and sanitize 710 SF of ceramic floor tile and concrete.	\$ 34,337	\$ 23,620	69
128	FM-2007795	San Benito	San Benito County Superior Court	35-C1	1		HVAC - Remediate Heating Hot Water leaks at (4) Variable Air Volume (VAV) boxes, replace (2) coils and re-pipe to system, replace 65 SF of damaged drywall at floor, (18) ceiling tiles and reinstalled saved baseboard, tested all affected areas. VAV pipe connections leaked over night causing flooding at 1st and 2nd floors due to electrolysis at couplings. Work was done after hours. 90 percent of work performed on separate FM, this FM is for additional work.	\$ 8,358	\$ 8,358	100.00
129	FM-2007825	Los Angeles	Beverly Hills Courthouse	19-AQ1	1		HVAC - Replace (2) 1/2 inch valves to inlet and outlet chiller condensing module. The valves failed due to heavy scaling, impacting condenser water flow resulting in the chillers shutting down. Work includes acid washing the chiller 1 and 2 condenser tubes.	\$ 13,209	\$ 10,504	80



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130	FM-2007886	Los Angeles	Torrance Courthouse	19-C1	1	lumbir	Plumbing - Domestic Water Line Leak - Replace 8 LF of 1 inch of fiber glass pipe insultation and (2) 24 inch x 24 inch ceiling tiles. The insulation failed due to age allowing condensation to build on the cold water line and leak. Environmental oversight and remediation required for category 2 water. Erect (1) 8 ft x 3 ft x 10 ft containment. Clean and sanitize 24 SF of ceiling tiles and 24 SF of vinyl flooring.	\$ 14,009	\$ 11,927	85.14
131	FM-2007888	Los Angeles	Norwalk Courthouse	19-AK1	1	lumbir	Plumbing - Sewer Line Leak - Replace (10) 1 ft x 1 ft celling tiles, 2 LF of cast iron pipe above the ceiling in 2nd floor DAs waiting area. Pipe failed due to age, allowing water to leak onto the ceiling and floor. Environmental oversight and remediation required due to category 3 water. Erect (1) 12 ft x 12 ft x 11 ft containment, (1) 36 in x 76 in decontamination chamber, and clean and sanitize 480 SF of floor and wall.	\$ 18,147	\$ 15,430	85.03
132	FM-2007893	Contra Costa	Richard E. Arnason Justice Center	07-E3	1	Protec	Fire Protection - Replace 72 SF of single layer drywall, 80 SF of double layer drywall, and 16 LF wall cove base and recharge the fire suppression agent holding tank. Safety ring on activation button failed, resulting in the discharge of fire suppression gas in the IT room. Clean agent fog triggered smoke detectors, which activated pre-action sprinkler system charging. Sprinkler charging and draining overflowed floor drain. Recharged the tank with 139 lbs of suppression agent. Environmental oversight required. Fans to dry the area.	\$ 50,786	\$ 50,786	100.00
133	FM-2007904	Los Angeles	Norwalk Courthouse	19-AK1	1	Securit	Security - Replace (1) compressor and (1) contactor for the main computer room air conditioning unit and (1) key cylinder for the basement mens sheriffs locker room door. Compressor and contactor failed due to a power surge in the AC unit affecting the power to the card reader and not allowing the door to open. Key cylinder was replaced for the sheriffs to gain access to the locker room during repairs.	\$ 10,164	\$ 8,643	85.03
134	FM-2007921	Los Angeles	Inglewood Courthouse	19-F1	1	scalate	Elevators, Escalators, & Hoists - Replace (1) regenerative drive on elevator 3. Regenerative drive failed due to age resulting in the elevator shutting down.	\$ 2,486	\$ 1,853	74.56
135	FM-2007930	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	lumbir	Plumbing - Sewer Line Leak - Replace (2) 2 ft x 2 ft ceiling tiles, and mechanically clear 25 LF in the 4th floor holding cell 4. Mainline branch blockage causing water to overflow in the 4th floor holding cells and travel to 3rd floor public hallway. Environmental oversight and remediation required due to ACM and category 2 water. Erect (1) 90 inch x 40 inch critical barrier and (1) 5 ft x 8 ft containment. Clean, dry, and sanitize (1) plastic light fixture, 30 SF terrazzo floor, and 16 LF of ceiling T-bar.	\$ 34,316	\$ 23,606	68.79
136	FM-2007932	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	lumbir	Plumbing - Sewer Line Leak - Replace 25 SF of plaster ceiling and mechanically clear 30 LF of holding cell 6 sewer line. Blockage allowed water to overflow the holding cell toilet and travel to the P level exhibits mens restroom. Environmental oversight and remediation required for ACM and category 2 water. Clean, dry, and sanitize (1) porcelain toilet, 40 SF of ceramic tile floor, and 20 SF of concrete floor.	\$ 39,317	\$ 27,046	69
137	FM-2007949	Los Angeles	Metropolitan Courthouse	19-T1	1	lectric	Electrical - Replaced 180 fluorescent lights, 30 ballasts, and (2) sensor control units on the 2nd floor court exclusive space. The fluorescent lights, ballasts, and controls failed due to an electrical short impacting lighting on the floor.	\$ 2,479	\$ 2,479	100.00



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138 F	M-2007959	Los Angeles	Stanley Mosk Courthouse	19-К1	1	lumbir	Plumbing - Sewer Line Leak - Replace 12 LF of 2 inch cast iron sewer line in 3rd floor plenum and (3) 1 ft x 2 ft and (3) 2 ft x 2 ft ceiling tiles on the 3rd floor. Cast iron pipe cracked due to age. Environmental oversight and remediation required for ACM and category 2 water. Erect (1) 6 ft x 6 ft, (1) 15 ft x 15 ft, and (1) 4 ft x 4 ft containments. Clean, sanitize, disinfect 50 SF of terrazzo.	\$ 40,467	\$ 39,358	97.26
139 F	M-2007963	Los Angeles	Compton Courthouse	19-AG1	1	andalis	Vandalism - Replace (1) fire department connection (FDC) located in building exterior. FDC was severed by unknown individual. Work includes 24/7 fire watch until repairs are completed.	\$ 50,363	\$ 33,305	66
140 F	M-2008016	Los Angeles	Inglewood Courthouse	19-F1	1	lumbir	Plumbing - Sewer Line Leak - Replace 30 LF of 4 inch cast iron pipe, 10 LF of 3 inch cast iron pipe, (3) 4 inch adapters, (2) 4 x 3 inch wye adapters, (1) 4 inch 1/8 bend, (2) 4 inch plugs, (1) 4 inch 1/16 bend, (20) 4 inch couplings, and (4) 3 inch couplings in 6th floor plenum. The pipe failed due to age allowing water to leak from the plenum into the 6th floor corridor, and two adjacent rooms. Environmental oversight and remediation required due to category 2 water. Erect (1) 4 ft x 6 ft x 10 ft, and (1) 12 ft x 12 ft x 10 ft containment. Clean and sanitize 210 SF of vinyl floor tile.	\$ 59,328	\$ 44,235	74.56
141 F	M-2008023	San Bernardino	Barstow Courthouse	36-J1	1	HVAC	HVAC - Replace (1) electronic expansion valve and cable, (1) electronic expansion valve module, (1) liquid line drier cores, and (3) 100 AMP fuses for Chiller 2. The components failed due to age impacting building cooling.	\$ 12,549	\$ 12,549	100
142 F	M-2008031	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	1	HVAC	HVAC - Replace (1) motor, (1) grounding rings, and (1) pulley each on exhaust fans 2, 3, and 4 and (1) switch disconnect on exhaust fan 4. The components are failing due to age. Deficiencies discovered during preventative maintenance and is impacting air circulation in the building.	\$ 9,812	\$ 8,273	84.32
143 F	M-2008045	Riverside	Banning Justice Center	33-G4	1	andalis	Vandalism - Replace (2) 16 3/4 inch x 32 1/4 inch x 3/4 inch polycarbonate clad glazing of basement holding cells 2 and 12 door windows. The glazing was damaged by in-custodies. Incident reports filed and restitution to be sought.	\$ 7,305	\$ 7,305	100.00
144 F	M-2008068	Sutter	Sutter County Superior Courthouse	51-C1	1	Securit	Security - Repair (1) set of front door lock and assemblies. Locking mechanism has failed due to wear and tear impacting the doors operation.	\$ 4,042	\$ 4,042	100.00
145 F	M-2008069	Los Angeles	East Los Angeles Courthouse	19-V1	1	and Pa	Grounds and Parking Lot - Replace 50 SF of drywall and 50 SF of sealer in the 1st floor clerks office. Water intrusion was caused by a failed abandoned sprinkler line causing water to penetrate the wall and seeped into the carpet and drywall. The irrigation line was capped and the wall cracks were resealed. Environmental oversight and remediation required for category 2 water. Clean, dry, and sanitize 20 SF of carpet.	\$ 50,835	\$ 39,509	77.72
146 F	M-2008072	Sacramento	Juvenile Courthouse	34-C2	1	HVAC	HVAC - Replace (1) gasket and O-ring seal set on chiller 1. Chiller was leaking oil around the compressor, evaporator, and condenser barrel. Work includes, recovering refrigerant from chiller system, repair leaking seals, and adding 13 lbs of refrigerant.	\$ 10,033	\$ 10,033	100
147 F	M-2008075	Shasta	Redding Main Courthouse	45-E1	1	ior Fin	Interior Finishes - Replace (1) 24 1/4 inch x 72 1/4 inch clear tempered glazing for a third floor window. Glazing was damaged by unknown causes.	\$ 3,591	\$ 3,591	100.00
148 F	M-2008080	San Joaquin	Stockton Courthouse	39-F1	1	and Pa	Grounds and Parking lot - Remove water in judges parking lot and basement 2 mechanical rooms. Parking lot and mechanical rooms are flooding due to ingress of ground water through basement slab.	\$ 22,505	\$ 22,505	100



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149 FM-2008083	Los Angeles	East Los Angeles Courthouse	19-V1	1	andalis Vandalism - Replace (1) 24 inch x 35 inch safety tempered glass. The glass on the 1st floor public entrance door was broken.	\$ 8,03	86 \$	\$ 6,245	78
150 FM-2008088	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	1	HVAC HVAC - Replace (1) VAV unit supporting courtroom H10. The VAV has failed due to age and has an obstructed reheat coil blocking airflow and is preventing the system from properly cooling or heating the courtroom.	\$ 15,72	23 \$	\$ 15,723	100.00
151 FM-2008089	Sutter	Sutter County Superior Courthouse	51-C1	1	lectric Electrical - Replace (2) power supplies, (2) two battery back up units, (1) lighting control module, (1) control relay, and install (2) grounding cables on the courtroom lighting control system. Components failed due to being improperly grounded, impacting Court Operations. Grounding cables were added to correcting grounding condition.	\$ 4,39)5 \$	\$ 4,395	100
152 FM-2008092	Kern	Bakersfield Juvenile Center	15-C1	1	scalate Elevators, Escalators, & Hoists - Replace (5) door contact block assemblies, (5) Interlock air lock hooks, and (2) gate switch contacts for public elevator 1. Parts failed due to age, causing elevator to intermittently bounce and stop between floors.	\$ 6,46	5\$	\$ 4,316	66.76
153 FM-2008093	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC HVAC - Replace (1) reheat coil and 15 LF of a 3/4 inch copper pipe. Install (2) 3/4 inch isolation valves (1) strainer and associated fittings. The reheat coil and associated parts failed due to age allowing water to leak into the attorney Interview room on the 4th floor. Environmental oversight and remediation required for category 2 water. Erect (1) 3 ft x 7 ft containment and clean, dry, and sanitize 300 SF of carpet.	,\$39,90)2 \$	\$ 31,012	77.72
154 FM-2008096	Los Angeles	Central Arraignment Courts	19-U1	1	HVAC County Managed - HVAC - Replace (2) condensate pumps in mechanical room. Pumps failed due to age.	\$ 13,53	\$5 \$	\$ 13,535	100.00
155 FM-2008098	Los Angeles	Metropolitan Courthouse	19-T1	1	scalate Elevators, Escalators, & Hoists - Replace counterweight buffer and adjust hoist way access key switch to be self-centering for public elevator 9. Deficiencies found during regulatory compliance.	\$ 19,01	.1 \$	\$ 17,973	94.54
156 FM-2008100	Los Angeles	Compton Courthouse	19-AG1	1	HVAC HVAC - Replace (1) 40hp motor and associated parts for the chilled water pump 2 in the 13th floor chiller room. Motor failed due to age, impacting cooling to the building.	\$ 7,34	÷ 0	\$ 4,854	66.13
157 FM-2008101	Los Angeles	Compton Courthouse	19-AG1	1	lumbin Plumbing - Replace (1) sump pump in the public parking structure. Pump failed due to age preventing water from being pumped from pit and pooling.	\$ 3,16	52 \$	\$ 2,091	66.13
158 FM-2008102	Los Angeles	Inglewood Courthouse	19-F1	1	 HVAC - Install 12 LF of insulation, and restore 5 LF of sheet metal around drain pans on air handler 1. The sheet metal failed due to age and insulation is required to address condensation build-up on AHU 1 pipe. Condensation leaked in to the gym area located in the basement. Environmental oversight and remediation required for category 2 water. Clean, dry, and sanitize 34 SF of concrete surfaces. 	\$ 29,78	39 \$	\$ 22,211	74.56
159 FM-2008103	Los Angeles	Torrance Courthouse	19-C1	1	lumbin Plumbing - Domestic Water Pipe - Replace (1) 2 inch 90 degree copper fitting on domestic hot water line in the first floor plenum above cafeteria. Fitting failed due to corrosion. Environmental oversight and remediation required for category 2 water. Erect (1) 6 ft x 8 ft x 9 ft containment. Clean and sanitize 48 SF of terrazzo.	\$ 19,96	5 \$	\$ 16,998	85.14



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160	FM-2008105	Orange	Stephen K. Tamura Courthouse	30-D1	1	lumbir	Plumbing - Sewer Line Leak - Replace 2 LF of 6 inch overhead cast iron pipe in the basement file room. The cast iron pipe failed due to a blockage in the line age resulting in a build up of pressure leading to the pipe failing. Environmental oversight and remediation required for category 3 water. Clean and sanitize 430 SF of concrete flooring the basement file room.	\$ 7,550	\$ 7,550	100.00
161	FM-2008106	Los Angeles	Norwalk Courthouse	19-AK1	1	iscalat	Elevators, Escalators, & Hoists - Replace (1) auxiliary contact, (22) relays, (1) PRI board, and pulleys and bearings in public elevator 4. Parts failed due to the age affecting the elevators operation.	\$ 65,359	\$ 55,575	85.03
162	FM-2008114	San Diego	Central Courthouse	37-L1	1	scalat	Elevators, Escalators, & Hoists - Shorten hoist ropes on judges elevator 1. Ropes have stretched due to use causing the counterweight to fault impacting the elevators operation.	\$ 7,439	\$ 7,439	100
163	FM-2008115	Solano	Hall of Justice	48-A1	1	lumbir	Plumbing - Sewer Line Leak - Replace 3 LF of 3 inch cast iron drain line from 2nd floor restroom. Pipe failed due to age and leaked to top of light fixture in office below. Environmental oversight required for category 2 water. Clean and sanitize 10 SF of area above light fixture.	\$ 5,096	\$ 5,096	100
164	FM-2008116	Los Angeles	Compton Courthouse	19-AG1	1	scalat	Elevators, Escalators, & Hoists - Replace (1) 120V battery for emergency lighting and phone system on freight elevator 11. Battery failed due to age impacting the alarm bell and phone.	\$ 4,776	\$ 3,158	66.13
165	FM-2008120	Los Angeles	Whittier Courthouse	19-AO1	1	andalis	Vandalism - Replace (2) 24 inch x 36 inch mirrors in the 1st floor mens public restroom, (1) 54 inch x 36 inch mirror in the 2nd floor mens public, and (1) 54 inch x 36 inch mirror in the 3rd floor mens public restroom. Mirrors were vandalized by an unknown individual with graffiti. Work includes anti- graffiti film to be installed over the glass.	\$ 10,580	\$ 9,144	86
166	FM-2008123	Los Angeles	Airport Courthouse	19-AU1	1	lumbir	Plumbing - Domestic Water Leak - Replace 25 SF of drywall, (5) 2 ft x 2 ft ceiling tiles, and (2) 1 inch copper fittings to the cold domestic water pipe in the 7th floor womens public restroom. The copper fitting failed due to corrosion allowing water to leak down to floors 3, 4, 5, 6, and 7. Environmental oversight and remediation required due to category 2 water. Erect multiple containments, (1) 3 ft x 8 ft x 8 ft, (1) 8 ft x 15 ft x 8 ft, (1) 5 f x 10 ft x 8 ft, and (1) 5 ft x 8 ft x 8 ft. Clean, dry, and sanitize 305 SF of carpet.	\$ 99,023	\$ 76,416	77.17
167	FM-2008125	San Diego	East County Regional Center	37-11	1	lumbir	Plumbing - Sewer Line Leak - Mechanically clear 50 LF of sewer line in the 8th floor probation office and restroom and replace 6 SF of drywall, 58 SF of carpet, and 7 LF of cove base. Blockage was caused by a build-up of debris in the main sewer line. Environmental and remediation required for category 3 water. Erect (2) 4 ft x 10 ft containments and clean, dry, and sanitize 61 SF of hard surfaces.	\$ 30,475	\$ 20,635	67.71
168	FM-2008127	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Securit	Security - Replace (1) 15 inch touchscreen for main lockup control booth. The touchscreen failed due to age, causing controls for holding cells to be inaccessible.	\$ 4,351	\$ 4,351	100.00
169	FM-2008129	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC	HVAC - Replace (1) 10 HP motor, (1) 6 inch pulley, (2) belts, and (1) 2 inch hot water strainer for air handler 5. The return fan motor and hot water strainer failed due to age.	\$ 9,890	\$ 7,687	77.72
170	FM-2008130	Los Angeles	Bellflower Courthouse	19-AL1	1	scalat	Elevators, Escalators, & Hoists - Replace (3) limit switches, (3) cross rollers, (2) 3 inch plastic reel assemblies, and (1) spirator cable for wheelchair lift 4 in 3rd floor courtroom. Parts failed due to age preventing the chair lift from operating.	\$ 3,022	\$ 3,022	100



ltem Number	FM NUMBER	LOCATION	FACILITY NAME	DIIDING ID	PRIORITY	FMs By PROJECT TYPE	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION	PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
171	FM-2008138	San Joaquin	Stockton Courthouse	39-F1	1	scalato	Elevators, Escalators, & Hoists - Replace encoder cable, drive encoder, cartop encoder, cartop communications board, and brake module for Elevator 9. Components have failed due to use resulting in the elevator not stopping at correct floors. Specialized Sr. Technicians were required to complete work and worked 4 days including a weekend to complete repairs.	\$ 45,494	\$	45,494	100
172	FM-2008142	San Bernardino	San Bernardino Justice Center	36-R1	1	Securit	Security - Replace (1) floor latch guide and associated screws and spacers on main entrance door. Floor latch guide failed due to age, affecting the operations of the door creating and security issue.	\$ 1,869	\$	1,869	100.00
173	FM-2008153	Los Angeles	Metropolitan Courthouse	19-T1	1	andalis	Vandalism - Replace (1) 68 inch x 135 inch 1/4 inch thick tempered glazing and safety film on exterior window on 1st floor. Glazing was vandalized by and unidentified person after hours.	\$ 3,817	\$	3,609	94.54
174	FM-2008157	Los Angeles	Whittier Courthouse	19-AO1	1	iscalate	Elevators, Escalators, & Hoists - Replace (1) printed circuit board and (2) tape guides in judges elevator 3. Board and tape guides failed due to age impacting elevators operation.	\$ 8,154	\$	8,154	100
175	FM-2008158	Los Angeles	Compton Courthouse	19-AG1	1	ior Fin	Interior Finishes - Mechanically clear 25 LF of fire pump drain line and replace (3) 1 ft x 1 ft ceiling tiles in the 12th floor courtroom. The fire pump drain line was blocked allowing water to back-up and leak onto the ceiling tiles. Environmental oversight and remediation required due to category 2 water. Erect (1) 7 ft x 9 ft x 12 ft containment and sanitizing 447 SF of floors and walls.	\$ 18,627	\$	12,318	66.13
176	FM-2008168	Los Angeles	Metropolitan Courthouse	19-T1	1	HVAC	HVAC - Replace (2) flow sensors for chiller 2. Sensors failed due to age causing the chiller to go into fault and impacting cooling to the building.	\$ 3,797	\$	3,589	94.54
177	FM-2008169	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	1		Security - Replace operation touch screen control panel for basement holding cell doors. Touch screen has failed due to age and use leaving the deputies without the ability to unlock holding cell doors. Manual operation required to unlock each cell affecting daily operations due to increased manpower and time to unlock each cell.	\$ 4,508	\$	4,508	100.00
178	FM-2008170	Orange	Stephen K. Tamura Courthouse	30-D1	1		Plumbing - Replace (2) 7.5 hp sewage ejector pumps. The pumps failed due to foreign material blocking the pumps, allowing water to flood the basement detention and file storage areas. The new ejector pumps will have an integrated grinder to prevent this in the future. Environmental oversight and remediation required for category 3 water. Clean and sanitize 2,946 SF of concrete flooring.	\$ 125,255	\$	125,255	100.00
179	FM-2008171	Los Angeles	Metropolitan Courthouse	19-T1	1	scalate	Elevators, Escalators, & Hoists - Replace (2) contactors on elevator 5. Contactors failed due to age and use causing the elevator to be non-operational.	\$ 5,035	\$	4,760	94.54
180	FM-2008173	Kern	Metropolitan Division	15-A1	1	scalate	Elevators, Escalators, & Hoists - Replace (1) hallway station board, (2) elevator buttons, and (20) motor brushes for public elevators 1 & 2. Parts failed due to age.	\$ 6,589	\$	4,118	62.50
181	FM-2008179	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	andalis	Vandalism - Restore (1) steel post, and replace (4) 1/2 inch x 3 3/4 inch wedge anchor bolts. A sign by the front entrance of the building was hit by a vehicle afterhours.	\$ 5,073	\$	3,550	69.99



Item Number FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	BAAL DEFORMENT BAS WE SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE		FACILITY MODIFICATION PROGRAM SHARE % OF COST
182 FM-2008180	San Diego	East County Regional Center	37-11	1	lumbir Plumbing - Domestic water pipe leak - Replace (2) 2 inch copper couplings and 2 LF of 2 inch copper pipe, (10) 2 ft x 2 ft ceiling tiles, 5 LF of 4 inch cove base, 1 SF of drywall in 5th floor office. Pipe failed due to age allowing water to leak on to ceiling tiles and the carpet. Environmental oversight and remediation required for category 2 water. Erect (1) 4 ft x 4 ft catch all container, and clean, dry, and sanitize 4 SF of drywall and 15 SF of carpet.	\$ 22,229	\$	15,051	68
183 FM-2008185	Los Angeles	Stanley Mosk Courthouse	19-K1	1	scalate Elevators, Escalators, & Hoists - Replace (4) steps, (2) handrail turnarounds, step chain, (4) upper and lower handrail guide curved tracks and rebuild motor and gear box on escalator 20. The components have failed due to age, were red-tagged and placed out of service.	\$ 270,069	\$	262,669	97.26
184 FM-2008186	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	 Andalis Vandalism - Replace (2) 2 ft x 2 ft ceiling tiles in 13th floor public hallway. An in-custody left a 14th floor holding cell sink constantly running allowing water to travel to the 13th floor public hallway. Environmental oversight and remediation required due to category 2 water and ACM. Erect (1) 6 ft x 6 ft x 8 ft containment and (1) 60 inch x 90 inch critical door barrier. Clean, dry, and sanitize 32 SF of concrete floor and 12 SF of concrete wall. 	\$ 35,721	\$	24,572	68.79
185 FM-2008188	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	 HVAC HVAC - Replace 6 LF of 1 1/2 inch of copper hot water piping, (2) 1 1/2 inch brass fittings, and (2) 1 1/4 inch brass fittings in 8th floor mechanical room. Hot water supply line failed due to age allowing water to leak onto the floor. Environmental oversight and remediation required due to category 2 water and ACM. Erect (1) 12 inch x 12 inch containment and clean, sanitize and disinfect 80 SF of concrete floor. 	\$ 43,304	\$	29,789	68.79
186 FM-2008189	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	andalis Vandalism - Replace (1) 36 inch x 96 1/2 inch clear tempered glazing in the 1st floor lobby. Glazing was broken afterhours by unidentified person.	\$ 6,259	\$	4,305	68.79
187 FM-2008191	Merced	Los Banos Division - The Robert M. Falasco Justice Center	24-G1	1	andalis Vandalism - Replace (2) 60 inch x 69 inch insulated glazing for main entrance windows. Windows were smashed by a member of the public. Restitution is being sought. Costs include emergency response cleanup and temporary board up of windows.	\$ 5,473	\$	5,473	100.00
188 FM-2008194	Tulare	South County Justice Center	54-I1	1	ior Fin Interior Finishes - Replace (1) pin assembly, (2) hinges, (1) light transom patch bracket and insert for 1st floor lobby exit door. Components failed due to use, and is impacting the doors operation.	\$ 3,850	\$	3,850	100.00
189 FM-2008195	Los Angeles	Hollywood Courthouse	19-S1	1	andalis Vandalism - Replace (1) 4 ft x 6 ft window in the 1st floor waiting room. The window was broken by an unknown person afterhours. The broken glass was removed and the area was boarded up.	\$ 7,944	\$	7,236	91.09
190 FM-2008197	Los Angeles	Stanley Mosk Courthouse	19-К1	1	Securit Security - Replace (2) 33 inch x 34 inch tempered glazing panels with matching tint for grand entrance doors. Glazing panels were broken on the afterhours with rocks by unidentified person. Work includes board-up of the windows while glazing is procured.	\$ 4,232	\$	4,116	97.26
191 FM-2008200	Tulare	South County Justice Center	54-11	1	lumbir Plumbing - Domestic Water Pipe Leak - Replace (1) vacuum breaker, (1) wax ring and (1) O-ring in courtroom 3rd floor holding cell. Components failed due to age, allowing water to leak from the toilet.	\$ 2,802	\$	2,802	100



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192	FM-2008202	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	ior Fin	Interior Finishes - Mechanically clear 25 LF of sewer line and replace 4 ft x 5 ft of plaster ceiling in P level mens restroom. Toilet in S level mens restroom overflowed due to blockage leaking down to the P level. Environmental oversight and remediation required for category 2 water and ACM. Erect (2) 40 inch x 90 inch critical door barriers, clean, dry, and disinfect (1) metal ceiling vent, (1) porcelain toilet, and 60 SF of ceramic floor tile.	\$ 20,48	7\$	14,093	68.79
193	FM-2008203	San Diego	East County Regional Center	37-11	1	lumbir	Plumbing - Sewer line leak - Replace (5) 2 ft x 4 ft ceiling tiles, (2) 2 ft x 2 ft ceiling tiles, 3 LF of 4 inch cove base, 6 SF of drywall, 72 SF of carpet, and mechanically clear blockage in ground floor staff office area. A toilet in the 1st floor mens public restroom was blocked allowing water to overflow into the adjacent janitor closet and down to the ground level. Environmental oversight and remediation required for category 3 water. Erect (1) 8 ft x 6 ft x 10 ft containment and clean, dry, and sanitize 18 LF of 6 in x 6 in ceramic base tile, 160 SF of 2 ft x 2 ft ceramic floor tile, (2) porcelain toilets, 20 SF of concrete, (2) metal light fixtures, and (1) metal HVAC vent.		3 \$	20,626	67.71
194	FM-2008205	Los Angeles	Compton Courthouse	19-AG1	1	ior Fin	Interior Finishes - Replace (1) 1/4 inch vinyl insert and install (1) 1/4 inch bronze glazing stop for the north side entrance door. The glazing stop was missing allowing the glazing to shift in the door.	\$ 2,40	7\$	1,592	66.13
195	FM-2008206	Imperial	El Centro Courthouse	13-A1	1	lumbir	Plumbing - Replace (2) urinals and (2) flush valves in the mens restroom located on the 2nd floor. Urinals cracked due to age. Work is needed to prevent a possible leak in the restroom.	\$ 3,322	2 \$	3,322	100.00
196	FM-2008212	Los Angeles	Van Nuys Courthouse West	19-AX2	1	lumbir	Plumbing - Replace (1) 2 inch gate valve, 10 LF of 2 inch copper pipe, (2) 2 inch couplings in the 7th floor womens public restroom pipe chase. The valve failed due to age allowing water to leak down to the 2nd floor ceiling and terrazzo flooring. Environmental oversight and remediation included for category 2 water. Clean, dry and sanitize 20 SF of metal ceiling and 30 SF of terrazzo flooring.	\$ 42,63	9\$	34,316	80
197	FM-2008214	San Joaquin	Stockton Courthouse	39-F1	1	andalis	Vandalism - Remove graffiti on the concrete around fountain, back concrete steps, doors, the front ADA ramp, and front aluminum flag poles.	\$ 9,153	3 \$	9,153	100.00
198	FM-2008226	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	ior Fin	Interior Finishes - Replace (1) 110V motor assembly, (8) top rollers, (2) bottom guides, and (2) pulleys for the main public entrance doors. Parts failed due to age causing the doors to remain unsecured after hours.	\$ 12,054	1 \$	8,861	73.51
199	FM-2008236	Los Angeles	Van Nuys Courthouse West	19-AX2	1	lumbir	Plumbing - Fixture Leak - Replace (1) 5 5/8 inch gasket and (2) 4 inch no hub unions in the 4th floor holding cell and 8 SF of 2 ft x 2 ft ceiling tiles in 2nd floor clerks office. The toilet fitting failed due to age allowing water to travel down the pipe to the 2nd floor clerks office and pool onto a desk. Environmental oversight and remediation required for category 2 water. Clean, dry, and sanitize (1) desk and (1) cubical wall.	\$ 28,97	5\$	28,976	100
200	FM-2008239	Los Angeles	Compton Courthouse	19-AG1	1	lumbir	Plumbing - Replace (1) control panel, (2) 460-volt 2 HP pumps, (2) 4 inch gate valve, (2) 4 inch check valves and associated fittings for the sump pumps located in the basement. Controller failed due to age affecting the signal to the pumps to activate and causing the pumps to be grounded and locked.	\$ 39,51	3 \$	26,130	66.13



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201	FM-2008243	Los Angeles	Torrance Courthouse	19-C1	1	lumbir	Plumbing - Domestic Water Pipe - Replace (1) braided polymer faucet hose on the hot water valve line to sink in the 2nd floor judges chambers restroom. The hose failed due to age and corrosion and affected the 2nd floor restroom down to the 1st floor admin office. Environmental oversight and remediation required for category 2 water. Erect (1) 10 ft x 4 ft x 8 ft containment. Clean and sanitize 48 SF of carpet, and 35 SF of ceramic tile.	\$ 19,839	\$ 19,839	100
202	FM-2008245	Los Angeles	Mental Health Court	19-P1	1		Vandalism - Secure (3) doors, (5) windows with plywood, and 40 LF of fencing. A fire broke out at the vacant facility causing the Los Angeles Fire Department to cut the doors, windows, and fencing to gain access to the fire.	\$ 11,681	\$ 8,330	71.31
203	FM-2008246	Los Angeles	East Los Angeles Courthouse	19-V1	1	iscalate	Elevators, Escalators, & Hoists - Replace (1) door operator motor, (1) capacitor, and (1) board for the judges elevator. Parts failed due to age resulting in the doors getting stuck and causing entrapments.	\$ 8,456	\$ 8,456	100
204	FM-2008247	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC	HVAC - Replace 6 SF of 1 ft x 1 ft ceiling tiles in the 4th floor secure hallway and restore (2) hot water circulating pumps in the roof boiler room. The hot water pumps failed due to age, causing water to leak down to the secure hallway. Environmental oversight and remediation required for category 2 water. Clean, dry and sanitize 20 SF of vinyl floor tile, erect (1) 3 ft x 7 ft x 8 ft containment and (1) dehumidifier.	\$ 36,579	\$ 28,429	77.72
205	FM-2008249	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	ior Fin	Interior Finishes - Replace (1) 25 1/2 inch x 74 1/2 inch glass window. The window was broken by an individual who kicked the panel while exiting the building. The window was boarded up using a 26 inch x 76 inch plywood panel. Restitution is being sought.	\$ 5,154	\$ 3,789	73.51
206	FM-2008250	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	ior Fin	Interior Finishes - Replace (1) 32 1/4 inch x 74 1/2 inch clear tempered glass for the employee entrance doors. Glass was broken due to unknown cause. The door was boarded up using a 34 inch x 76 inch plywood panel.	\$ 4,374	\$ 3,216	73.51
207	FM-2008251	Santa Barbara	Figueroa Division	42-B1	1		Fire Protection - Pneumatically cleared air handler unit 1 condensation line and replace (1) smoke detector in the holding area. Air handler unit 1s condensation line was blocked allowing water to leak on the smoke detector.	\$ 4,400	\$ 4,400	100
208	FM-2008257	Los Angeles	Compton Courthouse	19-AG1	1		HVAC - Replace (2) pulleys and (2) bushings for AHU 1 in the basement. Pulleys failed due to age, preventing the fan from moving and impacting the airflow to the building.	\$ 3,151	\$ 2,084	66.13
209	FM-2008261	Santa Barbara	Figueroa Division	42-B1	1	HVAC	HVAC - Condensation Leak - Replace (1) condensate drain pump, 2 LF of 3/4 inch drain tubing and (10) 2 ft x 2 ft ceiling tiles in the lockup control room. Condensation pump failed due age and allowed the drain pan to overfill. Environmental oversight and remediation required due to category 2 water. Erect (1) 6 ft x 7 ft containment in the lockup control room. Clean, dry, and sanitize 125 SF of 12 inch x 12 inch vinyl floor tile, (1) wooden shelf, and (1) metal desk.	\$ 25,357	\$ 25,357	100.00



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210 FM-2008263	Kern	Shafter/Wasco Courts Bldg.	15-E1	1	Protec Fire Protection - Replace (4) electronic release devices and (4) 12V 4.5ah batteries for fire curtains at clerk windows and install (1) relay at the fire panel. Fire curtains failed during preventative maintenance testing and back up batteries have reached the end of their useful life. Doors to be tested and certified upon completion.	\$ 23,266	\$ 20,927	89.95
211 FM-2008264	Los Angeles	Compton Courthouse	19-AG1	1	HVAC HVAC - Replace (1) 8 inch triple duty valve and associated parts for the condenser water pump 2 in the 13th floor chiller room. Valve failed due to age, causing a reverse siphon and not circulating water from the chiller back to the cooling tower, affecting cooling to the building.	\$ 9,737	\$ 6,439	66.13
212 FM-2008265	Fresno	Fresno County Courthouse	10-A1	1	umbir Plumbing - Replace (1) combination toilet and sink in 2nd floor holding cell. Unit failed due to age and mineral buildup resulting in water flooding the cell. Environmental oversight and remediation required due to Category 2 water. Clean and sanitize 47 SF of concrete floor.	\$ 14,641	\$ 14,641	100.00
213 FM-2008270	Los Angeles	Stanley Mosk Courthouse	19-К1	1	umbin Plumbing - Sewer Leak - Replace 2 LF of 2 inch cast iron pipe, and (2) 2 ft x 2 ft ceiling tiles in 4th floo administrative office. Cast iron pipe cracked due to age. Environmental oversight and remediation required due to category 2 water. Erect (1) 14 ft x 14 ft x 10 ft containment, and clean, dry, and sanitize (1) light fixture and 10 SF of metal ceiling grid.	\$ 40,328	\$ 39,223	97.26
214 FM-2008271	Imperial	Winterhaven Court	13-D1	1	umbir Plumbing - Replace (2) toilets and (2) flush valve in womens public restroom, and (1) toilet and (1) flush valve in the mens public restroom. Toilets cracked due to age. Work is needed to prevent a possible leak in the restroom.	\$ 3,260	\$ 3,260	100.00
215 FM-2008276	Los Angeles	Stanley Mosk Courthouse	19-К1	1	umbir Plumbing - Sewer Line Leak - Replace 10 LF of 4 inch cast iron drain line in the 6th floor mens public restroom. Cast iron pipe cracked due to age. Environmental oversight and remediation required for category 2 water. Erect (1) critical door barrier, and clean, dry, sanitize 120 SF of plaster ceiling, and 200 SF of ceramic tile floor.	\$ 37,369	\$ 36,345	97.26
216 FM-2008277	Kern	Bakersfield Juvenile Center	15-C1	1	HVAC HVAC - Replace (1) control board and (1) contactor for package unit 1. Parts failed due to age.	\$ 9,938	\$ 6,635	67
217 FM-2008278	Los Angeles	Stanley Mosk Courthouse	19-К1	1	 Scalate Elevators, Escalators, & Hoists - Replace (2) demarcation strip lights for escalators 1 and 9, (13) step treads for escalators 3, 4, 5, 10, 12, 14, 15, 16, 17, 19, 21, 24, 25, and (3) comb plates for escalators 5, 9, 10. Lubricate exposed skirt panel and remove excessive oil on step treads for escalators 1, 3, 4, 5, 9, 10, 12, 14, 15, 16, 17, 19, 21, 24, and 26. Adjust step chain for 6 escalators. Work required due to preliminary orders for escalators. 	\$ 52,665	\$ 51,222	97
218 FM-2008279	Los Angeles	West Covina Courthouse	19-X1	1	ectric: County Managed - Electrical - Replace (11) emergency exit sign and battery powered combination lights and (17) emergency battery powered lights in the basement hallway. Deficiencies were identified during the annual inspection and need to be replaced due to safety hazard with emergency egress.	\$ 20,648	\$ 20,648	100.00
219 FM-2008280	Los Angeles	Torrance Courthouse	19-C1	1	Protec Fire Protection - Replace (1) antenna extension for fire system. Antenna failed due to age impacting fire system communication.	\$ 16,483	\$ 14,033	85
220 FM-2008281	Sacramento	Juvenile Courthouse	34-C2	1	Protec Fire Protection - Replace (1) module and program panel for communication between Fire Alarm Control Panel and releasing panel in server room. Module has failed due to age resulting in false trouble and supervisory alarm signals.	\$ 2,147	\$ 2,147	100.00



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221	FM-2008285	Kern	Metropolitan Division	15-A1	1	and Pa	Ground and parking lots - Replace (1) concrete electrical box, (1) conduit sealant cap, and (23) 1 ft x 1 ft ceiling tiles in the basement offices. Irrigation water filled the concrete electrical box allowing water to travel through the conduit and drain above the basement ceiling. Electrical box was cracked due to age. Environmental oversight and remediation required due to category 2 water. Erect (1) 9 ft x 9 ft containment. Clean, dry, and sanitize 32 SF of vinyl floor tile, 16 SF of plaster wall, and refinished (8) SF of plaster wall.	\$ 39,184	\$ 24,490	62.50
222	FM-2008286	Los Angeles	Stanley Mosk Courthouse	19-K1	1	lectric	Electrical - Replace 100 LF of 3/4 inch EMT conduit and 100 LF of 12 gauge wiring in 3rd floor courtroom. The conduit was damaged and wiring failed due to age impacting power in the courtroom.	\$ 2,889	\$ 2,809	97.26
223	FM-2008287	Los Angeles	Burbank Courthouse	19-G1	1	HVAC	 HVAC - Replace (1) condenser water pump, (1) shaft coupling, (1) 1 inch ball valve, (1) 1 inch strainer, (2) pressure gauges, 3 LF of 1 inch copper pipe, and (1) water level float assembly and associated fittings. The components failed due to age affecting the cooling to the building. 	\$ 26,951	\$ 24,461	90.76
224	FM-2008289	Riverside	Riverside Hall of Justice	33-A3	1	erior S	Exterior Shell - Replace 8 1/4 ft x 7 ft 22 gauge steel slat overhead rollup loading dock door, 50k cycle barrel, guides, bottom bar, and slide locks. The door has failed due to age and use and can no longer be opened or properly secured.	\$ 8,881	\$ 8,881	100.00
225	FM-2008290	Los Angeles	Pomona Courthouse South	19-W1	1	Iscalat	Elevators, Escalators, & Hoists - Replace (1) main contactor and associated wiring for public elevators 1-4. The main contactor failed due to age affecting the operation to all of the public elevators.	\$ 6,780	\$ 6,179	91.14
226	FM-2008294	Los Angeles	Alhambra Courthouse	19-11	1	ior Fin	Interior Finishes - Replace (60) 1 ft x 1 ft ceiling tiles located in courtroom 4. Ceiling tiles failed due to age creating a safety hazard in courtroom 4. Environmental oversight and remediation required due to ACM. Erect (5) 3 ft x 7 ft critical barriers, (2) 3 ft x 3 ft x 7 ft decontamination chambers, and clean and sanitize 1000 SF of wall and ceiling.	\$ 24,026	\$ 24,026	100.00
227	FM-2008297	Los Angeles	Alhambra Courthouse	19-11	1	lumbir	Plumbing - Sewer Line Leak - Mechanically clear 60 LF of 3 inch sewer line. Sewer line was blocked affecting the 1st floor mens public restroom and leaking down to the basement file room. The debris was punched through and not recovered. Environmental oversight and remediation required due to ACM and category 3 water. Erect (1) 4 ft x 10 ft x 15 ft containment ,(1) 3 ft x 7 ft critical barrier, and sanitize 850 SF surfaces.	\$ 19,358	\$ 16,648	86.00
228	FM-2008298	Los Angeles	Pomona Courthouse North	19-W2	1	HVAC	HVAC - Replace (15) 24 inch x 24 inch ceiling tiles, (1) 6 ft x 1 ft stainless steel condensate drain pan, 24 LF of duct linear insulation, 10 LF of 1 inch copper pipe, 20 SF of epoxy sealant and associated fittings for air handler unit 1. The condenser pan failed due to age affecting penthouse mechanical room and leaked down to the 2nd floor courtroom jury room. Environmental oversight and remediation required for ACM and category 2 water. Erect (1) 15 ft x 12 ft x 9 ft containment and clean, dry, and sanitized 2,150 SF of floors and walls.	\$ 38,478	\$ 37,035	96.25
229	FM-2008299	Orange	Central Justice Center	30-A1	1	lumbir	Plumbing - Fixture Leak - Restored 150 SF of carpeting and ceiling of 7th floor jury deliberation room. A blocked toilet in an 8th floor holding cell allowed water to overflow down into the deliberation room. Remediation and environmental oversight required for category 2 water.	\$ 6,333	\$ 6,333	100.00



ttem Number FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	FMs By PROJECT TYPE	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION	M SHAR JARY ES	FACILITY MODIFICATION PROGRAM SHARE % OF COST
230 FM-2008300	Los Angeles	Pasadena Courthouse	19-J1	1		Elevators, Escalators, & Hoists - Replace (10) emergency batteries and (1) car access key switch for public elevators 1-7. Batteries and key switch failed due age. Deficiencies identified during DIR annual compliance inspection.	\$ 4,952	\$	3,434	69.35
231 FM-2008301	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	HVAC	HVAC - Replace (1) computer for BAS, (1) 27 inch monitor, (1) back up battery, and restore (1) control software. The BAS computer failed due to age, affecting controls throughout the building.	\$ 19,505	\$	14,338	73.51
232 FM-2008305	Los Angeles	Metropolitan Courthouse	19-T1	1	HVAC	HVAC - Replace (1) loop and (1) valve between hot water pumps 1 and 2 and (16) 1 ft x 1 ft ceiling tiles in the 8th floor storage room. Valve and loop failed due to age allowing water to leak from the 9th floor mechanical room down to the 8th storage room. Environmental oversight and remediation required for category 2 water. Erect (1) 8 ft x 8 ft containment and clean, disinfect, and sanitize 16 SF of ceramic floor tile, and 150 SF of concrete floor.	\$ 44,298	\$	41,880	95
233 FM-2008306	Los Angeles	Burbank Courthouse	19-G1	1		HVAC - Replace (2) oil filters, (1) fill float linkage, (5) gallons of synthetic refrigeration oil, and chemically clean chiller tubes for chiller 1. Oil filters and fill media failed due to age, causing the chiller to surge affecting all cooling to the north side of the building. Work includes chemically cleaning 240 CF of fill media for cooling tower 1.	\$ 50,000	\$	45,380	90.76
234 FM-2008307	Merced	Los Banos Division - The Robert M. Falasco Justice Center	24-G1	1	ior Fin	Interior Finishes - Replace (1) door header with associated backing plate and door stop and rewire damaged retractable access controls coil cord for main public entrance door. Door became unbalanced due to use, causing component damage and inability to control locking function from access controls software.	\$ 3,155	\$	3,155	100.00
235 FM-2008313	Sacramento	Carol Miller Justice Center Court Facility	34-D1	1	HVAC	HVAC - Replace (1) 8 inch 3-way chilled water control valve, (1) 8 inch check valve, (2) 8 inch butterfly valves, and re-install all piping insulation for Air handing unit 2. The check valve failed due to age causing air handler to not cool or operate at set temperature.	\$ 25,522	\$	25,522	100.00
236 FM-2008314	Los Angeles	Metropolitan Courthouse	19-T1	1		Plumbing - Fixture Leak - Replace (1) shower head, (1) 8 inch threaded pipe, (6) 4 inch x 4 inch ceramic wall tiles, and 1 SF of plaster in the 4th floor sheriff locker room. Shower head pipe failed due to age. Work required the removal of the tile and plaster to access the pipe. Environmental oversight and remediation required for lead in the ceramic tile. Erect (1) 4 ft x 8 ft critical barrier.	\$ 35,421	\$	33,487	94.54
237 FM-2008315	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	andalis	Vandalism - Fire Protection - Replace (1) fire pull station for the 6th floor public hallway. The south wing pull station was activated and broken by an unknown member of the public.	\$ 4,627	\$	3,238	69.99
238 FM-2008317	San Diego	Juvenile Court	37-E1	1	Roof	Roof - Exterior Leak - Replace (25) 2 ft x 2 ft ceiling tiles and 8 SF of drywall in the 1st floor lobby, 2nd floor lobby, womens public restroom, and public corridor. The roof failed at the HVAC platform allowing water to leak into the building. A 20 ft scissor lift required for high ceilings. Environmental oversight and remediation required for category 2 water. Erect (43) 2 ft x 2 ft ceiling tile containments and clean, dry and sanitize 50 SF of drywall, 20 SF of carpet, (1) cubicle wall, and 8 SF of floor tile. Repairs to the platform will be handled under a separate FM.	\$ 36,352	\$	27,126	74.62



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239 FM-2008318	Los Angeles	Pasadena Courthouse	19-J1	1	ior Fin Interior Finishes - Replace (1) 90 minute fire rated door and associated hardware located at 4th floor stairwell. The door failed due to age, causing the wood to delaminate and affect the fire rating of the door. Environmental oversight and remediation required for ACM. Erect (1) 5 ft x10 ft x 9 ft containment and (1) 3 ft x 3 ft x 7 ft decontamination chamber. Clean and sanitize 100 SF of floors and walls.	\$ 26,201	\$ 18,170	69.35
240 FM-2008321	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	umbir Plumbing - Sewer Line Leak - Mechanically clear 50 LF of sewer line and replace (1) 2 ft x 4 ft ceiling tile. Drain line was blocked by an unknown debris allowing water to leak down into the 5th floor clerks office. Environmental oversight and remediation required due to category 2 water. Erect (1) 8 ft x 8 ft x 8 ft containment and clean, dry, and sanitize, 380 SF of hard surface.	\$ 20,726	\$ 14,258	69
241 FM-2008323	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	umbin Plumbing - Replace 20 SF of drywall, and hydro jet and pump 1,500 gallons from the grease interceptor tanks located in the secured parking. A leak coming from the grease interceptor traveled down to the courtroom below. Environmental oversight and remediation required due to category 3 water. Erect (1) 20 ft x 10 ft containment in the basement courtroom. Clean, dry, and sanitize 24 SF of 2 ft x 4 ft metal ceiling tile, 80 SF of concrete, and 40 SF of wood panel.	\$ 45,175	\$ 33,208	74
242 FM-2008325	Los Angeles	Van Nuys Courthouse East	19-AX1	1	umbir Plumbing - Domestic water pipe leak - Replace (1) 1 inch coupling, (1) 1 inch 90 degree elbow, and 10 LF of 1 inch copper pipe. The pipe failed due to age causing a leak above the sink in the 1st floor childrens waiting room. Remediation and environmental oversight required. Clean, dry, and sanitize (1) air vent and (1) office cabinet.	\$ 24,999	\$ 22,434	90
243 FM-2008327	Los Angeles	Whittier Courthouse	19-AO1	1	ior Fin Interior Finishes - Replace (13) 1 ft x 1 ft ceiling tiles in 3rd floor courtroom. Ceiling tiles failed due to condensation buildup from the ducting in the plenum branching off the main supply and leaking onto the ceiling, walls, and floor. Environmental oversight and remediation required for category 2 water. Erect (1) 12 ft x 14 ft x 11 ft containment, (1) 36 inch x 76 inch decontamination chamber, and clean and sanitize 390 SF of floors and walls.	\$ 19,134	\$ 19,134	100.00
244 FM-2008334	Los Angeles	Stanley Mosk Courthouse	19-К1	1	umbin Plumbing - Sewer Line Leak - Replace 3 LF or 3 inch cast iron pipe, (2) 1 ft x 2 ft ceiling tile, and (4) 2 ft x 2 ft carpet squares in the 1st floor court administrative office. Cast iron drain line cracked due to age allowing water to leak into the office below. Environmental testing and oversight required for category 2 water. Erect (1) 9 ft x 17 ft containment.	\$ 35,091	\$ 34,130	97.26
245 FM-2008335	Los Angeles	Alhambra	19-11	1	lding (Holding Cell - Replace (1) 7 3/4 inch x 11 3/4 inch glazing pane in 2nd floor holding cell. Glazing was	\$ 2,378	\$ 2,378	100.00
246 FM-2008341	Los Angeles	Courthouse El Monte Courthouse	19-01	1	broken by an in-custody creating a safety and security concern. Restitution is being sought. umbir Plumbing - Sewer Line Leak - Replace 10 LF of 4 inch cast iron pipe and associated fittings in basement ceiling. The cast iron pipe failed due to age and leaked into the basement secured hallway. Environmental oversight and remediation required for ACM and category water 3. Erect (2) 3 ft x 7 ft critical barriers, (2) 6 ft x 9 ft critical barriers, and sanitize 525 SF of walls and ceilings.	\$ 26,674	\$ 15,503	58.12
247 FM-2008356	Los Angeles	Torrance Courthouse	19-C1	1	HVAC HVAC - Replace (2) tandem belts, (2) 7.5hp fan motors, and (2) pulleys to cooling towers A and B. Motors failed due to age resulting excess noise from the units.	\$ 16,775	\$ 14,282	85



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248	FM-2008358	Riverside	Riverside Juvenile Court	33-N1	1	andalis	Vandalism - Replace 25 ft x 8 ft mesh privacy screen for judges parking lot security gate. The screen was damaged by fire started by unidentified individual.	\$ 2,500	\$	2,500	100
249	FM-2008365	Los Angeles	Airport Courthouse	19-AU1	1	lumbir	Plumbing - Domestic Water Pipe - Install (1) 2 ft x 2 ft access panel and replace 1 LF of 3/4 inch piping, (1) 3/4 inch 90 degree elbow, (1) 3/4 inch ball valve, (1) 3/4 inch coupling, (2) 1/2 inch ball valve, (2) 1/2 inch brass tee, (4) 1/2 inch x 2 1/2 inch brass fitting, (2) 1/2 inch threaded adapter, and (2) 1/2 inch x 1/4 inch bushings to hot water supply line within wall located in mens restroom on 4th floor. Hot water supply line failed due to age allowing water to leak onto the 4th floor mens and womens restroom. Environmental oversight and remediation required due to category 2 water. Erect (1) 2 ft x 4 ft x 7 ft containment and clean and sanitize the affected surfaces.	\$ 19,982	\$	15,420	77
250	FM-2008369	Kern	Ridgecrest - Division B Courtroom	15-J2	1	lumbir	Plumbing - Replace (1) 2 inch domestic backflow preventer, (1) 1 inch irrigation backflow preventer, 16 LF of 2 inch piping and 16 LF of 1 inch piping from the meter to backflows. The domestic backflow preventer and underground pipe failed due to age allowing water to leaked underground creating a safety hazard. During the work the Irrigation line was identified as being in poor condition requiring replacement. Remove 2 ft x 6 ft area of concrete and excavate 2 ft deep trench to locate leak and replace piping.	\$ 10,527	\$	10,527	100.00
251	FM-2008370	Los Angeles	East Los Angeles Courthouse	19-V1	1		Plumbing - Domestic Water Pipe Leak - Replace 40 LF of 2 inch cast iron pipe, (30) 2 inch bands, (8) 3 inch bands, (4) 90 degree 3/4 inch copper fittings, (2) 3/4 inch couplings, (2) 3/4 inch x 45 inch bends, (1) 3/4 inch x 1/2 inch reducer, (1) 10 ft x 3/4 inch copper pipe, 5 SF of plaster ceiling, 8 SF of 2 ft x 2 ft ceiling tiles, 8 SF of 2 ft x 2 ft carpet tiles, and 60 SF of drywall with joint compound for wall cavities on the 3rd, 2nd, 1st, and the basement jury assembly room. The copper and cast iron pipes failed due to age, allowing water to leak down to the floors below.	\$ 48,004	\$	37,309	78
252	FM-2008373	San Bernardino	Juvenile Dependency Courthouse	36-P1	1		Fire Protection - Replace (18) fire sprinklers heads, (2) chrome escutcheons, (1) post indicator valve, (1) sprinkler backflow preventer, restore (2) gate valves, and install (1) breakaway lock and chain for gate valve located on the exterior of the building. Parts failed due to age and were identified during 5 year preventive maintenance affecting the fire system throughout the building.	\$ 12,462	\$	6,796	54.53
253	FM-2008378	Los Angeles	Compton Courthouse	19-AG1			Interior Finishes - Mechanically clear 25 LF of sewer drain line in the 4th floor mens public restroom and replace (6) 1 ft x 1 ft ceiling tiles on the 3rd floor east public hallway. A blocked toilet allowed water to overflow and travel down to the 3rd floor damaging the ceiling tiles. Blockage was not recovered. Environmental oversight and remediation required for category 2 water. Erect (1) 4 ft x 11 ft x 11 ft containment, (1) 36 inch x 76 inch decontamination chamber and clean and sanitize 360 SF of floor tiles, walls, and metal T-bar due.	\$ 14,272		9,438	66.13
254	FM-2008379	Los Angeles	Compton Courthouse	19-AG1	1	lumbir	Plumbing - Replace (15) push button valve assemblies and associated parts in the basement holding cells. Valves failed due to age allowing water to leak from the toilets when flushed.	\$ 5,545	\$	5,545	100



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255 FM-2008384	San Bernardino	Fontana Courthouse	36-C1	1	HVAC HVAC - Condensation Leak - Pneumatically clear AC condensate drain line in court exclusive IT room. The drain line was blocked allowing water to leak onto the carpet. Environmental oversight and remediation required for category 2 water. Clean, dry, and sanitize 48 SF of carpet.	\$ 11,856	\$ 11,85	6 100
256 FM-2008386	Los Angeles	Airport Courthouse	19-AU1	1	HVAC HVAC - Replace 3 LF of 3/4 inch copper pipe, and (10) 2 x 2 ft ceiling tiles and clear debris within the heating discharge line leading to VAV boxes in the 1st floor administration office area. The pipe failed due to age allowing water to leak on the ceiling tiles below. Debris in line impacting temperatures throughout the 1st floor and cafeteria.	\$ 7,945	\$ 6,13	1 77
257 FM-2008389	Los Angeles	Santa Monica Courthouse	19-AP1	1	scalate Elevators, Escalators, & Hoists - Replace (1) hydraulic pump system and restore piston seals on elevator 2. The pump failed due to age.	\$ 35,873	\$ 28,15	7 78.49
258 FM-2008393	Los Angeles	Norwalk Courthouse	19-AK1	1	lumbin Plumbing - Fixture Leak - Replace (1) flush valve assembly and associated parts for toilet in 6th floor south holding cell. Valve assembly failed due to age allowing water to leak through the pipe chase and on 5th floor office floor.	\$ 3,308	\$ 3,30	8 100.00
259 FM-2008394	San Mateo	Northern Branch Courthouse	41-C1	1	HVAC HVAC - Replace (1) BMS module and (1) communication line from janitors closet to module in chiller room, and recalibrate chiller 2. The module failed due to age impacting communication to multiple zones, affecting HVAC and lighting. Parts are no longer manufactured, and required secondhand replacement.	\$ 16,935	\$ 14,09	2 83
260 FM-2008395	Los Angeles	Van Nuys Courthouse East	19-AX1	1	ior Fin Interior Finishes - Replace 30 SF of plaster ceiling in the 1st floor clerks restroom closet. The ceiling has cracks due to age. Work required to prevent the ceiling from falling. Environmental oversight and remediation required for ACM. Erect (1) 3 ft x 7 ft containment barrier and decontamination chamber.	\$ 18,689	\$ 18,68	9 100.00
261 FM-2008396	San Diego	Central Courthouse	37-L1	1	andalis Vandalism - Replace (1) 31 3/4 inch x 38 7/8 inch clear 1/4 thick mirror in the 4th floor mens public restroom. Mirror was vandalized by an unknown person.	\$ 4,297	\$ 4,29	7 100
262 FM-2008401	Los Angeles	Chatsworth Courthouse	19-AY1	1	HVAC HVAC - Replace (1) 60 hp motor, (4) belts, and (2) pulleys for air handler 3. Motor failed due to age, causing no air supply to the southeast end of the building, affecting court operations.	\$ 23,334	\$ 19,55	4 83.80
263 FM-2008404	Merced	Charles James Ogletree, Jr. Courthouse	24-A8	1	HVAC HVAC - Replace (1) 30 ton compressor on package unit 2. Compressor failed due to age, impacting building conditioning. Costs include a crane pick and weekend labor.	\$ 28,593	\$ 28,59	3 100.00
264 FM-2008405	Merced	Charles James Ogletree, Jr. Courthouse	24-A8	1	andalis Vandalism - Replace (1) 73 inch x 48 inch insulated glazing for main entrance window. Window was broken by an unknown person. Costs include emergency response cleanup and temporary board up of window.	\$ 2,527	\$ 2,52	7 100.00
265 FM-2008411	Merced	Charles James Ogletree, Jr. Courthouse	24-A8	1	HVAC HVAC - Replaced (3) electrical load contactors on AHU 2 motor. Contactors failed due to age, impacting cooling capacity. Provided (4) temporary cooling units for (5) days of supplemental cooling.	\$ 6,174	\$ 6,17	4 100
266 FM-2008412	San Diego	Central Courthouse	37-L1	1	scalate Elevators, Escalators, & Hoist - Replace (1) global elevator control board on Judges elevator 2. The control board failed due to age resulting in the elevator in the elevator not operating. If not repaired, will leave only one staff elevator to serve high-rise.	\$ 8,765	\$ 8,76	5 100.00



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267	FM-2008416	Los Angeles	Van Nuys Courthouse West	19-AX2	1	iscalat	Elevators, Escalators, & Hoists - Adjust (2) chain ropes for public elevators 5 and 8. Elevators are not leveled due to a stretched chain, placing them out of service.	\$ 18,386	\$	14,797	80.48
268	FM-2008417	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC	HVAC - Replace (1) condenser water pressure transducer on chiller 1 and (1) pressure regulation module, (1) resistor, (1) liquid temperature sensor, and (1) condenser water pressure transducer on chiller 2. The components failed due to a power surge resulting in the chillers being non-responsive.	\$ 13,324	\$	9,934	74.56
269	FM-2008420	Los Angeles	Burbank Courthouse	19-G1	1	lumbir	Plumbing - Replace 5 LF of 2 inch copper pipe and 5 LF of 1 1/2 inch copper pipe and all associated fittings for standpipe located in basement elevator lobby. The pipe has failed due to age leaking water on to the floor.	\$ 5,979	\$	5,427	90.76
270	FM-2008421	Los Angeles	Pomona Courthouse North	19-W2	1	lumbir	Plumbing - Replace 1 LF of 1/2 inch copper pipe and associated fittings for domestic hot water. The copper pipe failed due to age affecting 1st floor courtroom jury room and leaked down to basement storage room. Environmental oversight and remediation required for ACM and category 2 water. Erect (1) 3 ft x 7 ft critical barriers, (1) 5 ft x 5 ft x 10 ft containment, clean, dry and sanitized 200 SF of floors and walls.	\$ 19,136	\$	18,419	96.25
271	FM-2008097	Los Angeles	County Records Center	19-AV3	1	Securit	County Managed - Security - Replace the loading dock pedestrian double doors. Doors have failed due to age and can no longer be repaired. Doors are manually closed and locked nightly to prevent intrusion.	\$ 13,950	\$	13,950	100.00
272	FM-2008111	Los Angeles	County Records Center	19-AV3	1	Securit	County Managed - Security - Replace loading dock roll up fire door. Door failed to operate during Fire Inspection initiating corrective action. Door failed due to age.	\$ 37,200	\$	37,200	100.00
273	FM-2008324	Ventura	East County Courthouse	56-B1	1	and Pa	Security - Grounds and Parking Lot - Replace (1) gate operator with battery backup and (1) safety edge for judges entrance gate. Gate operator and safety edge failed due to age.	\$ 9,689	\$	9,689	100.00
274	FM-2008340	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Securit	Security - Replace (2) control boards for secured parking gate. The control boards failed due to a short, causing the doors to remain open.	\$ 7,695	\$	6,905	90
275	FM-2006801	Alameda	Wiley W. Manuel Courthouse	01-B3	2	lumbir	Plumbing - Replace (10) flush valves on the 6th floor holding cells. In-custodies are purposely blocking and repeatedly flushing the toilets, flooding the holding cells. This issue has been recurring resulting in costly damages and loss of operational time for the courts. A programmable flush system will be installed, limiting the number of times in custodies can flush the toilets. The system includes (10) flushometer valves, (10) push buttons, (4) control modules, (4) plug in transformers to power the modules and related electrical work.	\$ 95,101	\$	95,101	100.00
276	FM-2007356	Los Angeles	Metropolitan Courthouse	19-T1	2	andalis	Vandalism - Restore a total 28 SF of granite in (6) exterior areas. The granite was damaged by an unidentified person. Prepare all surfaces, fill voids, add forms to match existing stone, apply cementitious polymer, finish sand surface, and grout the joints.	\$ 20,149	\$	19,049	94.54
277	FM-2007482	Los Angeles	Van Nuys Courthouse West	19-AX2	2	ior Fin	Interior Finishes - Replace 2 in x 4 in x 7 ft wood floor joists, 20 SF of 5/8 inch plywood, and 20 SF of carpet on the 7th floor judges bench. The floor joists have failed due to age. Resulting in the sagging of the bench area and creating a trip hazard. The project includes replacing and reconstructing floor supports for the judges seating area, closing the subflooring, reinstalling carpeting, and returning the furniture to its original place. Work to be performed after hours.	\$ 15,181	\$	12,218	80.48



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278 FM-20	007569 L	os Angeles	Inglewood Courthouse	19-F1	2	Prote	Fire protection - Replace (1) fire pump module. Module failed due to age, impacting the fire pumps operation. Work will occur after hours.	\$ 4,59	2 \$	3,424	74.56
279 FM-20	007614 L	os Angeles	Santa Monica Courthouse	19-AP1	2	Prote	Fire Protection - Replace (1) 5-inch waterflow switch, 10 LF of 5-inch grooved pipe, and (2) control valve signs. Components failed due to age. Work requires draining and refilling the fire suppression system.	\$ 7,74	5\$	6,079	78
280 FM-20	007615 L	os Angeles	Santa Monica Courthouse	19-AP1	2	andalis	Vandalism - Replace (1) 38 inch x 58 inch glass pane above the main entrance. Window broken by an unidentified person.	\$ 4,72	2 \$	3,706	78
281 FM-20	007618 L	os Angeles	Santa Monica Courthouse	19-AP1	2	'ior Fin	Interior Finishes - Replace (90) 12 x 12 inch vinyl floor tiles in first floor public foyer to clerks office. Tiles are damaged due to age causing a tripping hazard. Environmental oversight and remediation required for ACM.	\$ 24,86	4 \$	19,516	78
282 FM-20	007693 S	Stanislaus	Hall of Records	50-A2	2	HVAC	HVAC - Replace 3/4 HP fan motor unit on computer room air conditioner Unit 1 in main server room. Fan motor failed due to age impacting cooling to the room.	\$ 2,76	3\$	1,292	47
283 FM-20	007742 L	os Angeles	Santa Monica Courthouse	19-AP1	2	lumbir	Plumbing - Replace (1) drinking fountain, (1) angle stop, (1) 1/4 inch roll soft copper trap, (1) 1-1/2 inch adapter (1) 1/5 inch cast brass drinking fountain P-trap, (1) 1-1/2 inch double extension tail piece, and (1) 6 inch brass threaded coupler in the 2nd floor courtroom. Water fountain failed due to age and is non-operational.	\$ 6,36	3\$	6,363	100
284 FM-20	007747 L	os Angeles	Santa Monica Courthouse	19-AP1	2	lumbir	Plumbing - Install (2) gas meters, (2) 2 inch flanges, and (1) debris screen at boilers 1 and 2. The meters are a new Air Quality Management District (AQMD) requirement to monitor gas consumption.	\$ 15,99	1 \$	12,552	78.49
285 FM-20	007749 S	San Mateo	Hall of Justice	41-A1	2	lectric	Electrical - Replace 400 LF of metal wire chase, 1200 LF metal clad wiring, and 82 fluorescent light fixtures. Wiring failed due to age, resulting in a small fire in the courtroom. Install 340 LF of 3/1 metal clad wiring and 64 LED light fixtures with dimmable control.	\$ 59,29	7 \$	59,297	100.00
286 FM-20	007750 S	San Diego	North County Regional Center - South	37-F1	2	iscalat	Elevators, Escalators, & Hoists - Replace (1) light key switch, (1) lock switch, (1) door restrictor, and (1) fire inspection key switch for in-custody elevator 5. Switches and restrictor failed due to age. The deficiencies were identified during annual inspection.	\$ 3,10	D \$	3,100	100.00
287 FM-20	007753 L	os Angeles	Eastlake Juvenile Court	19-R1	2	lectric	Electrical - Replace (6) 10 x 50 inch light lens covers, (8) T8 lamps, (4) lamp ballasts, (2) 20 AMP breakers, and 10 SF of carpet tiles in the 2nd floor courtroom, judges chambers, and interview room. Light fixture failed due to age creating an electrical short, resulting a small fire. The remaining light fixture components are being replaced as a precaution. Environmental oversight and remediation required due to smoke and soot. Clean and sanitize 2,550 SF of carpet flooring, walls, ceilings, and lighting	\$ 40,76	7\$	40,767	100
288 FM-20	007756 F	Fresno	Fresno County Courthouse	10-A1	2	HVAC	HVAC - Replace (3) pressure sensors in the mechanical room in basement 2. The sensors have failed due to age, preventing the EMS from communicating with the economizer control and impacting courthouse cooling.	\$ 3,41	D \$	3,271	96



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289	FM-2007758	Alameda	Wiley W. Manuel Courthouse	01-B3	2	HVAC	HVAC - Replace (1) 3/4 inch galvanized union and (6) 1 ft x 1 ft ceiling tiles in the basement lobby. The union failed due to age allowing water to leak onto the ceiling tiles and flooring. Environmental testing included, clean and sanitize 15 SF of carpet.	\$ 4,48	2 \$	3,756	83.80
290	FM-2007761	Santa Clara	Hall of Justice (West)	43-A2	2	ior Fin	Interior Finishes - Install (1) 36 inch push bar on the 4th floor courtroom door. The push bar failed due to age impacting the doors operation.	\$ 4,22	4 \$	4,224	100
291	FM-2007763	Fresno	Fresno County Courthouse	10-A1	2	lumbir	Plumbing - Replace 10 LF of 1/2 inch copper piping and adjoining fitting on the domestic water line above holding cells 1 and 2. The pipe failed due to age allowing water to leak from the system.	\$ 2,18	8 \$	2,099	96
292	FM-2007764	Alameda	Berkeley Courthouse	01-G1	2	Protec	Fire Protection - Replace (1) 300 psi pressure gauge, (33) sprinkler heads, (1) 2 inch 90 degree elbows, (1) brass cover on the first floor, (1) post indicator valve sign, (1) Fire department connection identification sign, and (1) hydraulic calculation placard. The deficiencies were identified during the 5-year sprinkler certification testing.	\$ 13,20	9\$	13,209	100.00
293	FM-2007765	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	lectric	Electrical - Replace 19 ballasts and lamps in (19) T-8 fixtures in third floor office. Ballasts are failing due to age, impacting office lighting.	\$ 7,11	5\$	7,115	100.00
294	FM-2007769	Del Norte	Del Norte County Superior Court	08-A1	2	lectric	Electrical - Replace (2) photocell lights and associated wall boxes on the north and west sides of the building and (1) photocell light and associated wall box at the flagpole. The lights are failing due to age.	\$ 2,76	9\$	1,697	61.27
295	FM-2007774	San Diego	Hall of Justice	37-A2	2	'ior Fin	Security - Interior Finishes - Replace (1) motor gear box and controller on doorway between secured hallway and courtroom. The components have failed due to age preventing the door from properly closing. Work also includes resetting the closer arm to the proper operating position.	\$ 5,90	0\$	5,900	100.00
296	FM-2007775	Monterey	Salinas Courthouse- North Wing	27-A1	2	lectric	Electrical - Replace (8) can light ballasts and LED drivers. Lights have failed due to age impacting lighting levels and security screening. Work requires lift to access fixtures.	\$ 8,30	3\$	8,303	100
297	FM-2007778	San Diego	South County Regional Center	37-H1	2	lumbir	Plumbing - Replace (2) 1 1/2 HP chilled water pumps and (2) 3-HP heating hot water pumps located in mechanical room. Pumps are failing due to age and will impact cooling and heating to the courthouse. Work to be performed after-hours.	\$ 3,39	5\$	3,395	100
298	FM-2007781	Santa Clara	Downtown Superior Court	43-B1	2		Fire Protection - Replace (1) 4 inch fire department connection check valve. The valve failed due to age, allowing water to leak from the system and impacting fire water supply pressure to the building. The deficiency was identified during the 5-year inspection. Work will be completed on the weekend to minimize court impacts.	\$ 9,36	5\$	9,365	100.00
299	FM-2007797	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	lumbir	Plumbing - Replace (1) floor drain assembly in the 3rd floor mens public restroom. The P-trap failed due to age, allowing water to leak onto the 2nd floor ceiling. Access to drain from ceiling below through existing access panel.	\$ 3,25	4 \$	2,602	79.95



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300	FM-2007799	San Diego	Hall of Justice	37-A2	2	ior Fin	Security - Interior Finishes - Replace (1) motor gear box and controller and restoring the arm for 3rd floor judges courtroom access door. Gear box failed due to age resulting in the door not closing properly.	\$ 4,163	\$ 4,163	100
301	-2007800	Riverside	Riverside Hall of Justice	33-A3	2	Proteo	Fire Protection - Replace (1) 2 inch standpipe check valve in stairwell 5. The valve failed due to age and was discovered during the 5 year fire sprinkler certification.	\$ 6,253	\$ 6,253	100.00
302	-2007804	San Joaquin	Stockton Courthouse	39-F1	2	iscalate	Elevators, Escalators, & Hoists - Replace Encoder on Escalator 4. The encoder failed due to age preventing the escalator from operating.	\$ 6,046	\$ 6,046	100
303	-2007805	Riverside	Southwest Justice Center	33-M1	2	lumbir	Plumbing - Replace (1) check valve on the 8 inch fire service backflow preventer. The check valve failed due to age and was identified during annual testing.	\$ 7,441	\$ 5,685	76.4
304	FM-2007806	San Diego	North County Regional Center - Annex	37-F3	2	lumbir	Plumbing - Replace (2) 1 1/2 HP chilled water pumps and (2) 3-HP heating hot water pumps located in mechanical room. Pumps are failing due to age and will impact cooling and heating to the courthouse. Work to be performed after-hours.	\$ 47,589	\$ 47,589	100
305	FM-2007809	Orange	Central Justice Center	30-A1	2	ior Fin	Interior Finishes - Remodel the 2nd floor restroom and shower room into (1) accessible restroom. Work includes demolition of the existing restroom and shower room, infilling the door between the conference room and restroom, and installing new finishes and fixtures. Environmental oversight and remediation is required for ACM.	\$ 53,246	\$ -	0
306	FM-2007812	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	HVAC	HVAC - Restore the expansion valve terminal and oil recovery system on Chiller 1. The components failed due to age allowing refrigerant to leak from the system and was identified during preventative maintenance. Work to be completed on the weekend.	\$ 11,808	\$ 11,808	100
307	-M-2007816	Los Angeles	Norwalk Courthouse	19-AK1	2	ior Fin	Interior Finishes - Replace (2) 1 ft x 1 ft ceiling tiles in the 1st floor clerks office. Ceiling tiles fell due age. Environmental oversight and remediation required due to ACM. Erect (1) 5 ft x 5 ft x 12 ft containment and sanitize 265 SF of floor and walls.	\$ 11,741	\$ 11,741	100
308	M-2007822	Los Angeles	Inglewood Courthouse	19-F1	2	iscalate	Elevators, Escalators, & Hoists - Replace (1) regeneration drive on Elevator 3. Current drive failed due to age and the elevator is non-operational.	\$ 21,910	\$ 16,336	74.56
309	-M-2007829	Los Angeles	East Los Angeles Courthouse	19-V1	2	ior Fin	Interior Finishes - Replace (1) 36 inch x 84 inch 20 minute fire rated entrance double door to the 3rd floor courtroom. The door is failing due to age, impacting its fire rating and ability to latch properly. Work to be completed after-hours to not disrupt Court operations.	\$ 13,004	\$ 13,004	100.00
310	FM-2007830	San Diego	Central Courthouse	37-L1	2	iscalate	Elevators, Escalators, & Hoists- Replace (3) voice indicators on elevators 1, 5, and 7 and (4) arrival gongs on elevators 1, 4, 7, and 8. Elevators voice directional travel and arrival gong indicator failed due to age and not announcing when elevator is moving up or down on any floors	\$ 7,084	\$ 7,084	100.00
311	-M-2007835	San Bernardino	Fontana Jury Assembly Building	36-C3	2	lectric	Electrical - Replace 100 LF of existing wiring on affected circuit that feeds the UPS in the server rack. Circuit failed due to age resulting in voltage loss to the UPS. Work is needed to prevent the UPS from faulting and or possibly damage the equipment.	\$ 5,191	\$ 5,191	100
312	-M-2007837	Riverside	Southwest Justice Center	33-M1	2	HVAC	County Managed - HVAC - Replace failing motor, bearings, shaft and fan hub of cooling tower 1. Part have failed due to age and usage. Work includes use of crane for installation and removal of the fan.	\$ 9,626	\$ 9,626	100.00



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313	FM-2007838	San Diego	South County Regional Center	37-H1	2	lumbir	Plumbing - Replace 20 LF of 3/8 inch, 10 LF of 3/4 inch, 10 LF of 1/2 inch copper pipe, (2) faucets, (2) isolation valves, (2) check valves, (10) 3/8 inch brass fittings, (21) copper fittings, (1) mounting bracket, and (2) hammer arrestors at cafeteria dishwashing sink on 1st floor. Faucet and piping are leaking and corroded due to age. Afterhours isolation of kitchen hot and cold water required.	\$ 11,195	\$ 11,195	100
314	FM-2007840	San Diego	North County Regional Center - North	37-F2	2	and Pa	Grounds and Parking Lot - Replace 100 bricks and 170 LF of 4 inch decorative concrete at the main entrance. The bricks and concrete have failed due to soil movement caused by moisture resulting in damaged bricks and trip hazards.	\$ 18,722	\$ 18,722	100.00
315	FM-2007842	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Proteo	Fire Protection - Replace 10 LF of 6 inch sprinkler line and (6) fittings. The pipe and fittings have failed due to age, allowing water to leak from the system and were discovered during building rounds.	\$ 4,777	\$ 3,819	79.95
316	FM-2007843	Riverside	Riverside Juvenile Court	33-N1	2	HVAC	HVAC - Replace (1) chiller control panel on chillers 1 and 2. The panels failed due to age impacting cooling to the building.	\$ 57,100	\$ 28,173	49.34
317	FM-2007844	Los Angeles	Torrance Courthouse	19-C1	2	lumbir	Plumbing - Domestic Water Pipe Leak - Replace 5 LF of 6 inch copper pipe, 15 LF of 1 inch copper pipe, 10 LF of 3/4 inch copper pipe, (1) 1 inch ball valve, and (2) 3/4 inch valves in the mechanical room. Pipes failed due to age resulting in water leaking from the pipes.	\$ 18,014	\$ 15,337	85.14
318	FM-2007845	Los Angeles	Torrance Courthouse	19-C1	2	ior Fin	Interior Finishes - Replace (1) 20 inch floor door closer on 5th floor courtroom door. The door closer failed due to age allowing the door to slam shut.	\$ 6,069	\$ 5,167	85.14
319	FM-2007848	San Bernardino	Barstow Courthouse	36-J1	2	lumbir	Plumbing - Replace (1) angle stop for drinking fountain on 2nd floor public hallway. Stop failed due to age allowing water to leak onto the floor.	\$ 2,597	\$ 2,597	100.00
320	FM-2007870	San Joaquin	Stockton Courthouse	39-F1	2	iscalat	Elevators, Escalators, & Hoists - Replace Controller on Escalator 1. The controller failed due to age preventing the escalator from operating.	\$ 2,486	\$ 2,486	100.00
321	FM-2007873	Riverside	Riverside Juvenile Court	33-N1	2	lumbir	Plumbing - Replace (1) 3-inch domestic backflow preventer. The backflow preventer has failed due to age impacting water flow to the building and was identified during yearly testing. New backflow preventer will be constructed of stainless steel.	\$ 8,997	\$ 4,439	49.34
322	FM-2007876	Calaveras	Calaveras Superior Court	05-C1	2	HVAC	HVAC - Replace (2) temperature sensors, (2) VAV controllers and (1) 120V - 24V transformer on chiller 1. The components failed due to age, impacting building cooling.	\$ 6,643	\$ 6,643	100
323	FM-2007878	San Francisco	Civic Center Courthouse	38-A1	2	ior Fin	Interior Finishes - Install (2) fabricated stainless steel door wrap and re-enforcements at courtroom entrance doors. Internal vertical locking rods are splitting wood door stiles on latch side due to use.	\$ 8,208	\$ 8,208	100.00
324	FM-2007879	Santa Clara	Morgan Hill Courthouse	43-N1	2	HVAC	HVAC - Replace burners and gaskets at boiler 2. The burners failed due to age and were found during Preventive Maintenance.	\$ 7,167	\$ 7,167	100
325	FM-2007880	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	HVAC	HVAC - Replace (2) condenser pump motors and (2) chilled water pump motors. The motors bearing have failed due to age and are vibrating, creating a lot of noise, and impacting building cooling.	\$ 20,388	\$ 17,191	84.32
326	FM-2007881	Stanislaus	Ceres Superior Court	50-C1	2	HVAC	HVAC - Replace blower fan motor and capacitor on interior AC unit. Components failed due to age impacting cooling in the courtroom and admin areas.	\$ 2,096	\$ 2,096	100



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327 F	M-2007882	Fresno	Fresno County Courthouse	10-A1	2	lumbir	Plumbing - Replace (1) wall mounted drinking fountain and associated piping. The drinking fountain has failed due to age and corrosion, allowing water to leak onto the floor in basement level 2 public hallway.	\$ 4,834	\$ 4,636	95.91
328 F	M-2007892	Los Angeles	Stanley Mosk Courthouse	19-K1	2	iscalate	Elevators, Escalators, & Hoists - Replace 70 SF of rubber flooring in freight elevator 1. The flooring has failed due to use. Insell new metal diamond plate flooring.	\$ 34,981	\$ 34,023	97.26
329 F	M-2007896	Los Angeles	East Los Angeles Courthouse	19-V1	2		Plumbing - Replace (2) sewage column pump assemblies. The pumps failed due to age allowing water to flood the mechanical room. The flooding was mitigated under a separate FM.	\$ 64,334	\$ 50,001	77.72
330 F	M-2007905	Santa Clara	Hall of Justice (East)	43-A1	2	iscalate	Elevators, Escalators, & Hoists - Replace 40 SF of flooring in elevators 8 and 9. Flooring has failed due to age and use. Work includes work required by the AHJ to test and certify the elevators to maintain the load permit. Environmental oversight and remediation required for ACM. FM is for labor only as the county provided the material from their attic stock.	\$ 8,358	\$ 8,358	100.00
331 F	M-2007907	Napa	Criminal Court Building	28-A1	2	HVAC	HVAC - Replace (1) 2 inch tempering valve and one (1) 2 inch ball valve for boiler. Includes Components have failed due to age and were discovered during preventative maintenance. Environmental testing costs included.	\$ 12,921	\$ 12,921	100.00
332 F	M-2007908	Alameda	Hayward Hall of Justice	01-D1	2	HVAC	HVAC - Replace (1) 1 inch isolation valve, (2) 1 inch unions, (1) clogged strainer, and (1) pressure regulator on the heating hot water loop. The components failed due to age, resulting in water leaking from the system. The deficiencies we discovered during rounds and readings. Work required boiler shutdown.	\$ 3,789	\$ 3,346	88
333 F	M-2007912	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC	HVAC - Replace (1) 15 hp motor, (1) pulley, (1) belt, and (1) bushing for cooling tower 1. Motor and parts failed due to age, impacting cooling to the building.	\$ 10,998	\$ 9,352	85.03
334 F	M-2007914	Mendocino	Ft. Bragg Justice Center	23-B1	2	and Pa	County Managed - Grounds and Parking lot - Replace (1) 16 ft chain link security gate at the judges parking. The gate is failing due to age, impacting the judges ability to enter and exit the parking lot.	\$ 13,756	\$ 13,756	100
335 F	M-2007917	San Bernardino	Historic Courthouse	36-A1	2	lumbir	Plumbing- Domestic Water Line Leak - Replaced 3 LF of 2 inch copper pipe, (2) 2 inch 90 degree elbow fittings, (1) 2 inch copper coupling, and wrap new piping with 20 MIL tape. Pipe failed due to age causing water to leak from the city meter box to the building.	\$ 5,882	\$ 5,659	96.21
336 F	M-2007918	Alameda	Fremont Hall of Justice	01-H1	2	Roof	Roof - Patch 200 SF of sloped roofing and flashing at vertical building wall. Roof and flashing is leaking due to age, into 2nd floor court reporters office. Prep wall, apply waterproof coating and paint to match.	\$ 8,615	\$ 6,841	79.4
337 F	M-2007934	San Diego	Central Courthouse	37-L1	2	Securit	Security - Replace (1) 26 inch x 34 1/2 inch detention glass for holding cell door. Holding Cell window has been damaged by an in-custody and restitution is being sought.	\$ 14,089	\$ 14,089	100
	M-2007939	Riverside	Riverside Juvenile Court	33-N1	2		HVAC - Replace (1) 1 1/2 ton split system serving the data room. The split unit is failing due to age, impacting cooling to the server room. The deficiency was discovered during the monthly preventative maintenance.	\$ 22,996	\$ 22,996	100
339 F	M-2007941	San Diego	Hall of Justice	37-A2	2	HVAC	County Managed - HVAC - Replace (1) flow meter for boiler 1 on 14th floor mechanical room. Flow meter failed due to age and causing boiler to malfunction.	\$ 4,219	\$ 4,219	100



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340 FM-2007944	Orange	Central Justice Center	30-A1	2	erior S	Exterior Shell - Replace (3) 12 ft x 6 inch slats, (4) endlocks, and (1) bottom rail on the sally port rollup door. The gate was damaged by a Sheriffs vehicle exiting the bus bay causing damage to the bottom section of the door, resulting in the door malfunctioning. Insurance reimbursement is being sought.	\$6,	366	\$ 6,366	100.00
341 FM-2007945	Santa Barbara	Figueroa Division	42-B1	2	Proteo	Fire Protection - Replace (3) fire sprinkler heads. The fire sprinkler heads have corroded and will not operate properly. The deficiency was discovered during annual preventative maintenance.	\$3,	063	\$ 3,063	100
342 FM-2007951	San Diego	East County Regional Center	37-I1	2	ior Fin	Interior Finishes - Replace (2) panic bars for 1st floor double doors leading to judges chambers hallway. Panic Bars failed due to age impacting their operation.	\$ 3,	244	\$ 3,244	100
343 FM-2007958	Orange	North Justice Center	30-C1	2	HVAC	HVAC - Replace (1) chilled water pump of chiller 1. The pump motor overloaded, tripped, and seized necessitating replacement. Water pump provides HVAC to 1/3 of the building.	\$ 6,	143	\$ 5,548	90.31
344 FM-2007961	Los Angeles	Santa Monica Courthouse	19-AP1	2	and Pa	Grounds and Parking lot - Replace (1) guidewire on existing flagpole. Current guidewire is broken beyond repair due to age.	\$3,	647	\$ 2,863	78.49
345 FM-2007965	Santa Clara	Morgan Hill Courthouse	43-N1	2	Proteo	Fire Protection - Replace (3) sprinkler heads at first floor hallway by break room, and (1) sprinkler head at main lobby stairway. Deficiencies found during 5-year certification inspection. Stairwell sprinkler head replacement requires staged scaffolding due to high ceiling.	\$ 17,	776	\$ 17,776	100.00
346 FM-2007967	San Bernardino	Victorville Courthouse	36-L1	2	scalat	Elevators, Escalators, & Hoists - Replace (1) door lock on courtroom chair lift. Lock failed due to age and was identified during preventive maintenance.	\$ 3,	194	\$ 3,194	100.00
347 FM-2007974	San Diego	South County Regional Center	37-H1	2	ior Fin	Interior Finishes - Replace four (4) sets of courtroom ID numbers at courtrooms 12, 14, 15 & 16. The numbers have broke off due to age. Fabricate new lettering and remount at entrance to courtrooms.	\$3,	183	\$ 3,183	100
348 FM-2007976	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	olding (Holding Cell - Restore motor for 2nd floor holding cell door. Motor is shorting out the relay causing the door to lose power and not work properly.	\$ 4,	526	\$ 4,626	100.00
349 FM-2007977	Los Angeles	Airport Courthouse Parking Structure	19-AU2	2	Protec	Fire Protection - Replace (1) 10 inch check valve, and (1) 10 inch relief valve to the backflow preventer. The valves failed due to age and was unable to stop water backflow. The deficiency was identified during annual preventative maintenance testing.	\$3,	056	\$ 2,358	77.17
350 FM-2007979	San Bernardino	San Bernardino Justice Center	36-R1	2	erior S	Exterior Shell -Restore (1) roll up door barrel and (1) spring, and replace (15) slats on Judges roll up door in the secured parking lot. Parts failed due to age impacting the doors operation. Work to be completed afterhours.	\$ 45,	179	\$ 45,179	100
351 FM-2007982	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	lumbir	Plumbing - Replace (1) push button valve on water faucet in the holding cell. Part failed due to calcium buildup affecting the water pressure.	\$ 4,	317	\$ 4,317	100
352 FM-2007989	Tehama	Tehama County Courthouse	52-E1	2	scalat	Elevators, Escalators, & Hoists - Replace the packing on Elevator 1. The packing has failed due to use, impacting the elevators operation.	\$ 4,	748	\$ 4,748	100



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353 FM-2007990	San Diego	North County Regional Center - North	37-F2	2	lumbir	Plumbing - Replace (1) wall-mounted drinking fountain and restore 16 SF of drywall in the public hallway. The drinking fountain failed due to age leaking water onto the floor. Environmental oversight and remediation required for category 2 water. Erect (1) 4 ft x 6 ft x 8 ft containment.	\$ 22,655	5 \$	22,655	100
354 FM-2007991	Los Angeles	Metropolitan Courthouse	19-T1			Elevators, Escalators, & Hoists - Replace (2) fuses on public elevator 5. The fuses failed due to use, resulting in the elevator shutting down.	\$ 2,750	<u> </u>	2,600	94.54
355 FM-2007992	San Diego	Central Courthouse	37-L1			Plumbing - Install (12) pipe braces for 15 LF of 1-1/2 inch copper water pipe in basement exhibit room. The pipe move due to water pressure changes, which can result in premature failure.	\$ 3,810	<u> </u>	3,816	100.00
356 FM-2007997	Los Angeles	Mental Health Court	19-P1			Vandalism - Restore 5 LF of a 6 ft x 2 inch mesh fencing and (1) 6 ft high post. The parking fencing has been vandalized by unknown individuals.			1,728	71.31
357 FM-2007998	Los Angeles	Mental Health Court	19-P1			Vandalism - Remove graffiti around the perimeter of the building. The facility has large amounts of graffiti on the exterior walls and fencing.	\$ 2,985		2,129	71.31
358 FM-2008000	Orange	Central Justice Center	30-A1	2	Protec	Fire Protection - Replace (38) sprinkler heads and (1) auxiliary drain down valve in the basement holding. The sprinkler heads and drain are obsolete, and the drain failed due to rust from lack of use. All other sprinkler heads were previously replaced. Environmental testing costs are included.	\$ 12,42:	L\$	12,421	100
359 FM-2008001	San Diego	North County Regional Center - North	37-F2	2	ior Fin	Interior Finishes - Replace (4) panic bars and associated hardware on the west doors of the 1st floor secured hallways. Panic bars and associated hardware are failing due to age causing the door to not operate properly, causing egress issues. Work to occur after hours due to location near holding area.	\$ 35,012	L\$	35,011	100.00
360 FM-2008004	San Diego	East County Regional Center	37-11	2	HVAC	HVAC - Replace (1) hot surface ignitor and (1) wiring terminal kit on boiler 3. The ignitor and wiring kit have failed due to age, resulting in a water flow error fault causing the boiler to shut down.	\$ 4,074	1\$	2,758	67.71
361 FM-2008008	Kern	Shafter/Wasco Courts Bldg.	15-E1	2	HVAC	HVAC - Install (1) blower shaft, (2) bearings, (2) bearing brackets, and (1) pulley for package unit 9. Equipment is failing due to age impacting cooling to the building.	\$ 2,913	3\$	2,621	89.95
362 FM-2008009	Los Angeles	Bellflower Courthouse	19-AL1	2		Plumbing - Replace (1) 4 inch domestic backflow preventer, 10 LF of copper pipe, and associated fittings. Backflow failed due to age allowing water to leak from the system. The new backflow preventer was raised 8 inches to comply with current codes and regulations.	\$ 15,362	2\$	11,973	77.94
363 FM-2008012	Los Angeles	Whittier Courthouse	19-AO1	2	Securit	Security - Replace (1) 14 ft reversing edge and (1) 2 wire take up reel for the basement lockup rollup gate. Rollup gate failed due to age, affecting the gate from opening.	\$ 4,319	\$	4,319	100
364 FM-2008018	Los Angeles	Whittier Courthouse	19-AO1			HVAC - Replace (8) actuators, (8) damper assemblies and associated parts for the outside air dampers in the penthouse. Actuators and dampers failed due to age affecting the outside airflow and impacting cooling to the building.	\$ 20,650		17,853	86.43
365 FM-2008021	Butte	Butte County Courthouse	04-A1	2	HVAC	HVAC - Replace (1) 1.5 HP pump motor assembly on boiler 6. The motor failed due to excessive vibration resulting in the motor becoming unbalanced and the motor bearings failing. The deficiency was identified due to the loud noise coming from the motor.	\$ 2,572	2 \$	2,572	100



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366 FM-2008030	Riverside	Riverside Hall of Justice	33-A3	2	Protec	Fire Protection - Restore (1) metal door frame to the jury assembly room. The frame has failed due to age, resulting in the door not operating properly. Work includes recertifying the door and frame fire rating.	\$ 6,378	\$ 6,37	8 100
367 FM-2008032	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	and Pa	Grounds and Parking Lot - Remove (6) trees adjacent to Birch St and the public parking lot. The trees are leaning, causing a potential safety hazard.	\$ 10,735	\$ 9,05	2 84.32
368 FM-2008033	Riverside	Banning Justice Center	33-G4	2	HVAC	HVAC - Replace (1) 5 hp fan motor serving Cooling Tower 2. The fan motor failed due to age impacting cooling to the building.	\$ 17,450	\$ 17,45	0 100
369 FM-2008037	Los Angeles	Whittier Courthouse	19-AO1	2	HVAC	HVAC - Replace (2) spray nozzles on cooling towers 1 and 2. Spray nozzles failed due to age impacting cooling to the building. Work includes draining and refilling both cooling towers.			2 86.43
370 FM-2008043	San Diego	South County Regional Center	37-H1	2	HVAC	County Managed - HVAC - Replace (1) heat exchanger on boiler 1. The heat exchanger has failed due to age impacting heating to the entire building.			5 100.00
371 FM-200804	Los Angeles	Norwalk Courthouse	19-AK1	2	Securit	Security - Replace (2) safety sensors with power supplies for the main public entrance doors. Sensors failed due to age, impacting the doors from closing automatically.	\$ 11,136	\$ 9,46	9 85.03
372 FM-2008058	San Diego	Central Courthouse	37-L1	2	ior Fin	Interior Finishes - Place (1) automatic sliding door track and (4) rollers on 3rd floor pedestrian bridge door. Components failed due to use, impacting the doors operation. Work includes removal of the door to replace components.	\$ 10,609	\$ 10,60	9 100.00
373 FM-200806	San Diego	Central Courthouse	37-L1	2	lumbir	Plumbing - Replace (1) hot water blower assembly on hot water heater 3 and hot water heater 4 located in the 23rd floor mechanical room. The blower assemblies failed due to age impacting hot water to the entire building.	\$ 9,459	\$ 9,45	9 100.00
374 FM-2008062	Los Angeles	Whittier Courthouse	19-AO1	2	ior Fin	Interior Finishes - AEI - Phase I - Provide design documents for the repair of the courthouse floor.	\$ 72,500	\$ 62,66	2 86.43
375 FM-2008073	El Dorado	Cameron Park	09-C1	2	ior Fin	Interior Finishes - Replace (1) door handle and push bar on courtroom main door. The handle failed due to age preventing the door from operating properly.	\$ 4,074	\$ 4,07	5 100
376 FM-2008227	Los Angeles	Inglewood Courthouse	19-F1	2	lumbir	Plumbing - Replace (1) stainless steel water fountain, (1) trap, (1) 1/2 inch angle stop, and (1) 1/2 inch supply line. Drinking fountain failed due to age and not operational.	\$ 4,643	\$ 3,46	2 75
377 FM-2008228	San Diego	Hall of Justice	37-A2			County Managed - Plumbing - Replace (1) 7 1/2 HP domestic water booster pump in the mechanical room. The pump failed due to age impacting domestic water pressure.	\$ 9,221		1 100
378 FM-2008234	Sierra	Courthouse/ Sheriff Station-Jail	46-A1	2	HVAC	County Managed - HVAC - Install (2) selector switches for HVAC Control system. The current system does not have controller switches resulting in the court administration offices HVAC operating non- stop.	\$ 2,168	\$ 2,16	9 100.00
379 FM-2007352	Los Angeles	Santa Monica Courthouse	19-AP1	2	lumbir	Plumbing - Replace (1) floor sink and p-trap in basement boiler room. Floor sink p-trap has collapsed due to age and attempts to mechanically clear blockage. Work will require the removal of 4 SF of concrete to remove the floor sink and p-trap. Environmental testing costs included.	\$ 12,326	\$ 9,67	5 78.49



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380	FM-2007574	Los Angeles	Santa Monica Courthouse	19-AP1	2	lumbir	Plumbing - Fixture Leak - Replace 20 LF of 3/4 inch galvanized pipe, (1) 3/4 inch isolation hot water supply valve, 20 LF of 3/4 inch copper pipe, (4) 1/2 inch x 3/8 inch angle stops, (1) faucet, (44) 4 inch x 4 inch ceramic tiles, and 12 SF of plaster wall in the 1st floor mens public restroom. The pipes and faucet failed due to age allowing water to leak into the restroom. Work includes the installation of (1) 2 ft x 2 ft access panel in the wall. Environmental oversight and remediation is required for category 2 water. Erect (1) 6 ft x 10 ft x 8 ft containment, and clean and sanitize 14 SF of ceramic surface.	\$ 34,020	\$ 26,702	78.49
381	FM-2007770	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	lectric	Electrical - Replace (4) 2 ft x 4 ft T-12 fixtures on 2nd floor office. The fixtures have failed due to wiring shorts and broken tombstones and lens frames, impacting lighting in the space.	\$ 3,124	\$ 3,124	100
382	FM-2007810	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Proteo	Fire Protection - Replace firestopping in the walls and flooring for electrical rooms located in the basement, 1st, 2nd, 3rd, and 6th floors. Deficiencies were noted during the State Fire Marshals annual inspection.	\$ 61,757	\$ 43,224	69.99
383	FM-2007937	Lake	South Civic Center	17-B1	2	HVAC	HVAC - Replace (1) condenser and (1) evaporator coil on air handler unit 4. The components failed due to age impacting building cooling. Environmental oversight and remediation required for ACM. Boom lift is required to perform the work.	\$ 45,000	\$ 45,000	100
384	FM-2007957	Los Angeles	Inglewood Courthouse	19-F1	2	ior Fin	Interior Finishes - Replace (5) 12 inch x 12 inch concealed spline ceiling tiles and supporting brackets in the 3rd floor public hallway. Ceiling tiles have shifted due to age and are sagging lower than the fire sprinkler deflector. Environmental oversight and remediation required.	\$ 5,127	\$ 3,822	74.56
385	FM-2008060	San Diego	Kearny Mesa Court	37-C1	2	lumbir	Plumbing - Replace (1) drinking fountain located on 1st floor west corridor adjacent to the mens restroom. Drinking fountain failed due to age. Environmental oversight and remediation required due to ACM.	\$ 30,471	\$ 30,471	100.00
386	FM-2008063	Mono	Mammoth Lakes Courthouse	26-B2	2	and Pa	Grounds and Parking Lot - Replace (4) metal halide parking lot fixtures. The fixtures failed due to age, impacting lighting levels in the parking lot. Work includes installing LED retrofit fixtures and the use of a lift.	\$ 7,255	\$ 7,255	100.00
387	FM-2008064	Los Angeles	Airport Courthouse Parking Structure	19-AU2	2	Proteo	Fire Protection - Replace (10) 100 ft fire hoses and nozzles in the parking structure. The hoses are required to be hydro-tested and replacing them is more cost effective.	\$ 3,768	\$ 2,908	77.17
388	FM-2008066	San Diego	Central Courthouse	37-L1	2	lectric	Electrical - Replace (1) UPS and battery backup in 10th floor DAS station. The UPS and battery failed due to age, resulting in the loss of power to the DAS station.	\$ 8,587	\$ 8,587	100.00
389	FM-2008070	San Diego	Kearny Mesa Court	37-C1	2		Interior Finishes - Replace (1) door closure at sheriffs entry door. The door closure failed due to age causing the door not to close and latch shut, creating a safety hazard.	\$ 2,124	\$ 2,124	100.00
390	FM-2008071	Mono	Mammoth Lakes Courthouse	26-B2	2	lectric	Electrical - Replace (20) 12V 20 Ah batteries on the emergency egress lighting system lighting inverter. The batteries are beyond their useful life and require replacement to ensure proper operation of the emergency lighting system.	\$ 11,074	\$ 11,074	100.00



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391 FM-2008074	Alameda	Fremont Hall of Justice	01-H1	2	andalis Vandalism - Replace (1) 44 inch x 77 inch x 1/4 inch tempered door glazing panel at main entrance. Glazing was broken by an unidentified person. Work includes removal of broken glass and board up prior to new glazing install.	\$ 5,763	\$ 4,576	79.40
392 FM-2008077	San Bernardino	Fontana Courthouse	36-C1	2	HVAC HVAC - Replace (1) 3 ton heat pump package unit, (1) disconnect, and associated wiring. The unit failed due to age affecting cooling in the court exclusive clerks office.	\$ 25,450	\$ 25,450	100.00
393 FM-2008079	Mono	Mammoth Lakes Courthouse	26-B2	2	erior S Exterior Shell - Replace (2) sensors on the front sliding exit door. The sensors failed due to use, resulting in the exit door opening after hours.	\$ 3,537	\$ 3,537	100.00
394 FM-2008084	San Diego	North County Regional Center - South	37-F1	2	 lumbir County Managed - Plumbing - Replace 10 drinking fountains in public corridors on floors 1, 3, and 4. (5) drinking fountains have failed due to age and (5) have corrosion. Fountains are 25-plus years old and past their useful life. 	\$ 40,167	\$ 40,167	100.00
395 FM-2008085	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC HVAC - Replace (1) valve and (1) filter drier on heat pump unit 2. The valve and filter drier have failed due to age, allowing refrigerant to leak from the system and impacting building conditioning.	\$ 5,093	\$ 4,268	83.80
396 FM-2008086	Santa Clara	Family Justice Center Courthouse	43-B5	2	Proted Fire Protection - Restore fire alarm system programming. The programming is corrupted, provides conflicting trouble signals, and does not print alarm notifications.	\$ 3,686	\$ 3,686	100.00
397 FM-2008090	Riverside	Riverside Juvenile Court	33-N1	2	lumbin Plumbing - Replace (1) 1 inch copper tee, 1 LF of 1 inch copper pipe, (1) 1 inch ball valve and (1) 1 inch female adapter on the domestic water bypass. The pipe joint failed due to age and was noted or the daily inspection.	\$ 3,425	\$ 1,690	49.34
398 FM-2008094	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Securit Security - Replace (1) antenna receiver and (60) remote control transmitters on the secured parking gate. The antenna receiver was not compatible with the new motherboard installed under a separate FM resulting in the gate not operating correctly.	\$ 5,396	\$ 4,842	89.74
399 FM-2008095	Kern	Bakersfield Juvenile Center	15-C1	2	ior Fin Interior Finishes - Replace (1) lock for court supervisor office door. The lock failed due to age.	\$ 2,955	\$ 2,955	100.00
400 FM-2008099	Los Angeles	West Parking Structure	19-F3	2	Securit Security - Replace (2) double flanged track rollers on the parking rolling entrance gate. Rollers have failed due to use and age impacting the gates operation.	\$ 3,471	\$ 2,588	74.56
401 FM-2008110	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Protec Fire Protection - Install firestopping for multi-purpose room and ceiling penetration and acoustical caulking in the vestibule and multi-purpose room. The deficiencies were identified during the lactation project construction.	\$ 8,868	\$ 6,207	69.99
402 FM-2008118	Solano	Law and Justice Center	48-A2	2	lectrice Electrical - Replace (1) lighting control panel and (3) muti-button light switches serving court exclusive space. Equipment has failed due to age, is obsolete, and can no longer be repaired. Environmental oversight and remediation required for ACM to replace 5 SF of brick and mortar and drywall for access to remove electrical boxes.	\$ 33,466	\$ 33,466	100.00
403 FM-2008121	San Diego	North County Regional Center - North	37-F2	2	andalis Vandalism - Replace anti-graffiti film on (4) 2 ft x 3 ft mirrors and repaint (4) restroom stalls in the 1st floor mens public restroom. The items were vandalized by an unknown individual.	\$ 8,733	\$ 8,733	100.00



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404	FM-2008122	San Diego	Kearny Mesa Court	37-C1	2	lumbir	Plumbing - Replace (2) flush valve diaphragms, (2) vacuum breakers, (2) O rings located and remove scaling in (2) P-traps in the 1st floor mens employee restroom. Diaphragms, vacuum breakers and O rings have failed due to age causing low water pressure and the scaling is causing slow drainage.	\$ 3,5	76	\$ 3,576	100.00
405	FM-2008124	Solano	Hall of Justice	48-A1	2	HVAC	HVAC - Replace (3) heating hot water coils on 2nd floor AHU 2. One coil failed due to age and two coils are beyond their useful life. Environmental testing costs included for ACM.	\$ 94,2	56	\$ 68,637	72.82
406	FM-2008128	San Bernardino	Fontana Courthouse	36-C1	2	iscalat	Elevators, Escalators, & Hoists - Replace (1) position indicator sensor on secured elevator 2. Part failed due to age, causing the elevator not to respond.	\$ 3,6	07	\$ 3,607	100.00
407	FM-2008132	Riverside	Southwest Justice Center	33-M1	2	ior Fin	Interior Finishes - Replace (1) floor closer, (1) top pivot, and (1) bottom arm for lower-level public entrance glass door. Components have failed due to use impacting the doors operation. Work requires removal and reinstallation of the full-size glass door.	\$ 5,1	52	\$ 3,936	76.40
408	FM-2008134	San Diego	South County Regional Center	37-H1	2	HVAC	County Managed - HVAC - Replace heating hot water pump on Boiler 2. Boiler pump failed due to age causing loss of heating capacity.	\$ 5,4	66	\$ 5,466	100.00
409	FM-2008136	Riverside	Larson Justice Center	33-C1	2	lumbir	Plumbing - Replace (1) 1 1/2 hp storm drain pump. The storm drain pump failed due to age and was identified during rounds and readings.	\$ 14,1	27	\$ 13,759	97.39
410	FM-2008137	Calaveras	Calaveras Superior Court	05-C1	2	HVAC	HVAC - Replace (1) return air duct probe sensor for VAV 316. Sensor has failed due to age impacting heating and cooling.	\$ 2,1	59	\$ 2,159	100.00
411	FM-2008139	San Diego	Kearny Mesa Court	37-C1	2	erior S	Exterior Shell - Replace the (4) address numbers located above the main entrance. The address numbers are failing due to age resulting in pieces of the numbers to break off can fall to the ground below. Work requires the use of a lift to replace the numbers.	\$ 3,9	49	\$ 3,949	100.00
412	FM-2008144	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	ior Fin	County Managed - Interior Finishes - Replace (71) hard wired clocks throughout the courthouse that are ran by the master clock. Clocks have failed due to age and parts are no longer available. Clocks are compatible to the existing system and power supply. Work is needed as these clocks are used by the public and court personnel for accurate timekeeping.	\$ 25,7	00	\$ 25,700	100.00
413	FM-2008146	San Diego	Central Courthouse	37-L1	2	lectric	Electrical - Replace the lighting control system programming. The existing system is obsolete and is not compatible with the new windows operating system.	\$ 55,9	93	\$ 55,993	100.00
414	FM-2008147	Fresno	B.F. Sisk Courthouse	10-01	2	ior Fin	Interior Finishes - Replace ADA door closer assembly for 1st floor main lobby exit. Closer has failed due to age and preventing public usage.	\$ 12,0	40	\$ 12,040	100.00
415	FM-2008148	Santa Clara	Hall of Justice (East)	43-A1	2	lumbir	Plumbing - Replace 30 LF of 2 inch cast iron sanitary sewer waste line, couplings, and supports in the basement. The pipe failed due to age resulting in a large crack. The work will be performed afterhours.	\$ 8,6	26	\$ 8,626	100.00
416	FM-2008149	Santa Clara	Morgan Hill Courthouse	43-N1	2	lumbir	Plumbing - Restore sewer lift station. Lift station is impacted by debris impacting its operation. Work to occur after hours.	\$ 9,1	47	\$ 9,147	100.00
417	FM-2008150	Madera	Main Courthouse Parking Structure	20-F2	2	lectric	Electrical - Replace 38 T5 bulbs and (5) ballasts on the parking structures 4th level. The lights and ballasts have failed due to age, impacting lighting levels at night.	\$ 2,2	37	\$ 2,237	100.00



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418 FM-2008155	Los Angeles	Metropolitan Courthouse	19-T1	2	pao	evators, Escalators, & Hoists - Replace (2) fuses, restore wiring on contactor, and clean contact ids and drive contactors on public elevator 5. Components failed due to use impacting the evators operation.	\$	2,796	\$	2,644	94.54
419 FM-2008156	San Diego	North County Regional Center - South	37-F1	2	fou	umbing - Replace (2) drinking fountains in the secured office space on the 1st floor. The drinking untains have failed due to age and require replacement. Environment and oversight required for ad. Erect (1) 6 ft x 6 ft x 8 ft containment.	\$ 2	26,874	\$	26,874	100.00
420 FM-2008161	San Diego	Central Courthouse	37-L1	2	att	ndalism - Replace (1) 37 1/4 inch x 22 3/4 inch heat-strengthened and polycarb combination tack glazing and (1) vandal resistant prison visitation panel telephone in the 12th floor interview om. An in-custody hit the glazing with the phone, breaking both items. Restitution is being sought.	\$	9,614	\$	9,614	100.00
421 FM-2008165	Los Angeles	Norwalk Courthouse	19-AK1	2	4th	terior Finishes - Replace (1) 24 inch x 54 inch bathroom stall door and (2) marble side panels in the h floor jury Womens restroom. Door and side panels failed due to age preventing the door from osing and locking.	\$	9,197	\$	9,197	100.00
422 FM-2008166	San Bernardino	Barstow Courthouse	36-J1	2	1 1	curity - Replace (1) door alarm on 1st floor emergency exit and replace (1) door alarm on 2nd floor nergency exit. Door alarms failed due to age, creating a safety and security issue.	\$	2,428	\$	2,428	100.00
423 FM-2008167	Los Angeles	Beverly Hills Courthouse	19-AQ1	2		/AC - Replace (1) pressure and electric switch on the pneumatic valve. Switch failed due to age eating an alarm impacting the chillers operation.	\$	2,172	\$	1,728	79.52
424 FM-2008174	Ventura	East County Courthouse	56-B1	2	im	/AC - Replace (1) 20 hp 3-phase motor for air handler unit 1. The motor has failed due to age pacting cooling to the courthouse. The work requires the use of a crane to hoist the new motor to place and to remove the old motor from the roof.	\$	7,764	\$	4,794	61.75
425 FM-2008176	San Diego	Juvenile Court	37-E1	2	life	VAC - Replace (1) 2-ton split system in the main roof top. The unit has reached the end of its useful e and does not provide adequate conditioning to the IDF room. A crane rig is required to remove e old unit and lift the new unit into place.	\$ 2	22,886	\$	22,886	100.00
426 FM-2008177	San Joaquin	Stockton Courthouse	39-F1	2		indalism - Replace (1) 21 3/4 inch x 35 7/8 inch piece of security glazing in basement holding cell. azing was damaged by an in custody. Restitution is being sought.	\$	2,994	\$	2,994	100.00
427 FM-2008181	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Protec Fire	re Protection - Replace (1) air release valve and (1) pressure reducing valve on fire pump 3. The mponents have failed due to age resulting in the fire pump overheating.	\$:	11,669	\$	9,392	80.48
428 FM-2008182	San Diego	Juvenile Court	37-E1	2	HVAC HV	/AC - Replace 80 LF of 2 inch, 15 LF of 1 1/2 inch, and 35 LF of 3/4 inch pipe insultation in echanical room. The insulation has deteriorated due to age.	\$:	16,077	\$	11,997	74.62
429 FM-2008183	Los Angeles	Van Nuys Courthouse West	19-AX2	2	lumbir Plu	umbing - Replace (1) 8 inch backflow device. Backflow has failed due to age. The deficiency was scovered during the annual preventative maintenance.	\$ 2	28,592	\$	23,011	80.48
430 FM-2008187	San Diego	North County Regional Center - South	37-F1	2	ior Fin Int loc	terior Finishes - Replace (1) lock and hardware on the 2nd floor in-custody elevator area door. The ck has failed due to age, impacting the doors operation. The new lock will be a mortise lock system.	\$	3,318	\$	3,318	100.00
431 FM-2008196	Fresno	B.F. Sisk Courthouse	10-01	2	1	/AC - Replace (1) 15HP motor on chiller 2. Motor failed due to age, impacting chiller operations and omestic chilled water flow throughout building.	\$	3,781	\$	3,781	100.00



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432	FM-2008199	Tulare	South County Justice Center	54-11	2	Proteo	Fire Protection - Replace (1) 6 inch gate valve and (1) gate valve system sensor switch. The valve and switch have failed due to age allowing water to leak from the system.	\$ 3,84	47	\$ 3,847	100.00
433	FM-2008207	San Diego	Kearny Mesa Court	37-C1	2	erior S	Exterior Finishes - Replace (1) 3 ft x 7 ft exterior metal door frame located at the bottom east wing pedestrian ramp. The frame has failed due to corrosion impacting the doors operation. Environmental testing costs included.	\$ 11,6	18	\$ 11,618	100.00
434	FM-2008216	San Diego	North County Regional Center - North	37-F2	2	lumbir	Plumbing - Domestic Water Leak - Replace (1) 3/4 inch hose bib on the exterior wall located in the courtyard. The hose bib has failed due to age allowing water to leak into the basement. Work includes installing 10 LF of 3/4 inch copper piping, (5) 3/4 inch copper 90 elbows, (1) Vacuum breaker, (1) 3/4 inch ball valve, (5) 3/4 inch copper 45 degree elbow, (1) 3/4 inch copper coupler. Environmental testing costs included.	\$ 8,2	77	\$ 8,277	100.00
435	FM-2008217	San Bernardino	San Bernardino Courthouse - Annex	36-A2	2	Protec	Fire Protection - Replace (18) 1.5 inch 75 ft long fire hoses ,(18) fire hose nozzles, and (1) 1/2 inch angle fire hose valve. Deficiencies found during 5-year inspection.	\$ 9,30	07	\$ 8,901	95.64
436	FM-2008218	Fresno	Fresno County Courthouse	10-A1	2	ior Fin	Interior Finishes - Replace (3) locking assemblies for holding cell doors 4, 5 & 6 on floor B2. Locks have failed due to age and will not lock electronically.	\$ 5,52	26	\$ 5,300	95.91
437	FM-2008220	San Diego	South County Regional Center	37-H1	2	HVAC	County Managed - HVAC - Replace inducer fan assembly on boiler 2. Inducer fan assembly failed due to age causing loss of heating capacity.	\$ 9,70	04	\$ 9,704	100.00
438	FM-2008229	Madera	Main Courthouse - Madera	20-F1	2	lectric	Electrical - Replace (10) 12V 110 AMP UPS batteries. Batteries have failed due to age impacting the UPS operation.	\$ 7,7	94	\$ 7,794	100.00
439	FM-2008238	Los Angeles	Downey Courthouse	19-AM1	2	lectric	Electrical - Replace (6) 150 watt lighting fixtures in the employee parking structure. Fixtures failed due to age affecting the lighting in employee lot. Current parts are obsolete. Work requires a boom lift.	\$ 8,00	80	\$ 8,008	100.00
440	FM-2008240	Los Angeles	Compton Courthouse	19-AG1	2	lumbir	Plumbing - Replace (1) 1/2hp storm drain sump pump adjacent to the parking structure. Pump failed due to age affecting the ability to remove storm water.	\$ 2,2	18	\$ 1,467	66.13
441	FM-2008244	Orange	Central Justice Center	30-A1	2	lumbir	Plumbing - Restore (1) main potable water pump in the basement pump room. The pump failed due to age resulting in water leaking from the pump and impacting water supply to the building.	\$ 4,93	35	\$ 4,499	91.17
442	FM-2008248	Kern	Shafter/Wasco Courts Bldg.	15-E1	2	ior Fin	Interior Finishes - Replace (1) door closure and (1) set of pivot pins for public entrance door. Parts failed due to age.	\$ 2,0	59	\$ 1,861	89.95
443	FM-2008252	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC	HVAC - Replace (1) heat pump assembly, (1) interior ceiling grill, and (1) thermostat on package unit 4. The heat pump has failed due to age impacting building conditioning.	\$ 10,79	97	\$ 9,048	83.80
444	FM-2008254	Los Angeles	Airport Courthouse	19-AU1	2	Proteo	Fire Protection - Replace (1) fire alarm panel power supply. The supply failed due to age, impacting the panels operation.	\$ 3,3	91	\$ 2,617	77.17
445	FM-2008255	San Diego	North County Regional Center - North	37-F2	2	HVAC	HVAC - Install (1) thermostat for air handler unit 6 serving exhibit room and basement floor. AHU currently has no temperature controls for exhibit rooms that it serves.	\$ 3,83	32	\$ 3,832	100.00



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446	FM-2008259	Los Angeles	Van Nuys Courthouse East	19-AX2	2	ior Fin	Interior Finishes - Replace (4) public seating in the 8th floor courtroom. Chairs have failed due to use. Work includes relocating (4) chairs from the back row to the middle row. Environmental testing costs included.	\$ 18,0	018	\$ 18,0	18 100.00
447	FM-2008262	Orange	Central Justice Center	30-A1	2	HVAC	HVAC - Replace (2) 6 inch butterfly isolation valves and gasket of closed loop heat exchanger. The gasket and valves have failed due to age impacting heating to building.	\$ 14,3	324	\$ 13,0	59 91.17
448	FM-2008273	Los Angeles	Van Nuys Courthouse West	19-AX2	2	and Pa	Grounds and Parking lot - Replace (10) granite tile slabs. The tiles are cracked and damaged due to age.	\$ 7,	702	\$ 6,1	99 80.48
449	FM-2008275	San Diego	Juvenile Court	37-E1	2	and Pa	Grounds and Parking Lot - Install 8 LF of 3/4 inch gravel in roof drain outlet. Water has eroded away the sand and gravel from planters. Erosion control roll will be installed to prevent further erosion and spillway of dirt into easement and storm drains while the gravel is procured.	\$3,:	315	\$ 2,4	74 74.62
450	FM-2008282	Los Angeles	San Fernando Courthouse	19-AC1	2	lumbir	Plumbing - Replace (4) sump pump pit float assemblies and (2) fuses. The floats and fuses have failed due to age, allowing the pit to overfill.	\$ 2,2	259	\$ 1,8	84 83.41
451	FM-2008283	Riverside	Southwest Juvenile Courthouse	33-M4	2	lectric	Electrical - Replace (40) 12-volt 53.8 amp power storage cells of the emergency light power inverter. The cells have reached the end of their useful life and require replacement.	\$ 13,	777	\$ 13,7	77 100.00
452	FM-2008284	Riverside	Riverside Juvenile Court	33-N1	2	Protec	Fire Protection - Replace (1) alarm Bell and Plunger, restore (6) sprinkler heads, and install (14) sprinkler escutcheons. The bell failed due to age impacting its operation, the sprinkler escutcheons were missing, and the (6) sprinkler heads were impacted by dirt. The deficiencies were identified during the 5-year sprinkler certification.	\$5,	575	\$ 2,7	51 49.34
453	FM-2008288	Los Angeles	Torrance Courthouse	19-C1	2	ior Fin	Interior Finishes - Replace (1) keypad lock for employee restroom door located on 1st floor. The lock failed due to age allowing anyone to access the restroom. Locksmith required for installation of core & key for override use.	\$ 4,9	985	\$ 4,9	85 100.00
454	FM-2008292	Los Angeles	San Fernando Courthouse	19-AC1	2	Protec	Fire Protection - Restore (10) smoke detectors and replace (1) Fire Alarm Panel key, (1) 4 inch waterflow switch, (14) 12v 7ah batteries, (16) pull stations, and (2) breaker locks. The locks and key are missing, the smoke detectors are dislodged and need to be rehung, the switch, pull stations, and batteries have failed due to age. The deficiencies were identified during annual preventative maintenance.	\$ 10,0	033	\$ 8,3	69 83.41
455	FM-2008293	Los Angeles	Bellflower Courthouse	19-AL1	2	Proteo	Fire Protection - Replace (28) sprinkler heads, (4) escutcheons, and (2) water flow switches and lower (3) sprinkler heads. Items have failed due to age and were identified during preventative maintenance.	\$9,8	828	\$ 7,6	60 77.94
456	FM-2008295	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	scalat	Elevators, Escalators, & Hoists - Replace (1) drive assembly for public elevator 6. The drive assembly failed due to age, causing the elevator cab to remain stuck between floors.	\$ 29,3	219	\$ 20,4	50 69.99
457	FM-2008302	Alameda	Fremont Hall of Justice	01-H1	2	HVAC	HVAC - Replace (1) slide valve piston and compressor on chiller 1. The piston and compressor failed due age causing loss of cooling capacity in the building.	\$ 9,7	702	\$ 7,7	04 79.40



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458	FM-2008303	Stanislaus	Modesto Main Courthouse	50-A1	2	ior Fin	Interior Finishes - Replace (1) door closer motor and gearbox on main entrance ADA door. Motor failed due to age leaving the ADA door non-operational.	\$ 3,441	\$ 2,677	77.82
459	FM-2008308	Los Angeles	Inglewood Courthouse	19-F1	2	HVAC	HVAC - Replace (2) flange bearings, (1) 20hp motor, (2) pulleys, and (3) belts for 1st floor AHU 1. Return fan motor and bearings are failing due to age impacting building conditioning.	\$ 16,461	\$ 12,273	74.56
460	FM-2008309	Stanislaus	Hall of Records	50-A2	2	HVAC	HVAC - Replace (1) fill valve and float ball assembly for chiller 1 cooling tower. Fill valve was sticking causing pump cavitation and low condenser flows.	\$ 4,551	\$ 3,541	77.82
461	FM-2008310	Alameda	Fremont Hall of Justice	01-H1	2	HVAC	HVAC - Replace (1) header gasket and (1) broken mounting stud on boiler heat exchanger. Parts failed due to age. Issues found during preventative maintenance.	\$ 7,531	\$ 5,979	79.40
462	FM-2008311	Alameda	Fremont Hall of Justice	01-H1	2	Securit	Security - Remove (11) TV monitors and associated brackets, fasteners, conduits, and wiring from holding cells. Components have been identified as a safety issue requiring removal. Conduits and wiring will be removed back to nearest junction boxes outside of holding cells and wall penetrations will be covered and filled.	\$ 8,817	\$ 8,817	100.00
463	FM-2008316	Santa Clara	Family Justice Center Courthouse	43-B5	2	lumbir	Plumbing - Replace (2) 4 inch cast iron risers, (2) 4 inch p-traps and connectors and install (1) 1/2 inch p-trap primer and (3) new neutralizers routed to drains in the Penthouse Boiler Room. Floor drains have corroded due to chemically treated water from Heating Hot Water and Condensing Water Heaters draining to floor drains. Work requires removing the old drain bodies, core drill new penetrations, repouring concrete and sealing around new drain bodies.	\$ 30,445	\$ 30,445	100.00
464	FM-2008319	Alameda	Fremont Hall of Justice	01-H1	2	lumbir	Plumbing - Sewer Line Leak - Replace 1/2 LF of 4 inch cast iron pipe, (1) 45 degree elbow, and (2) 2 ft x 4 ft ceiling tiles in 1st floor staff office. Pipe failed due to age allowing water to leak onto the ceiling tiles below.	\$ 3,399	\$ 3,399	100.00
465	FM-2008322	San Diego	East County Regional Center	37-11	2	HVAC	HVAC - Install (1) metering device on the condenser water make up water line. The device will meter how much make up water is being fed into the cooling tower/sump water loop. The system is using excess levels of treatment chemicals, and the meter will help detect if there is a leak in the system.	\$ 8,753	\$ 5,926	67.71
466	FM-2008328	Los Angeles	Stanley Mosk Courthouse	19-K1	2	lumbir	Plumbing - Replace (2) 4 inch gate valves and (2) 6 inch gate valves on the rooftop water tanks. The valves have failed due to age allowing water to leak from the tanks and onto the roof. Working includes draining and refilling the plumbing system.	\$ 17,800	\$ 17,312	97.26
467	FM-2008330	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	andalis	Vandalism - Replace (3) 9 3/4 inch x 9 3/4 inch holding cell door glazing in cells 6, 13, and 16. The glazing was damaged by unknown in-custodies.	\$ 2,369	\$ 2,369	100.00
468	FM-2008331	Los Angeles	Van Nuys Court Complex Parking Structure	19-AX6	2	lumbir	Plumbing - Replace (2) 2 inch sump pump assemblies in the basement mechanical room. The pumps are failing due to age impacting their operation. The deficiency was identified during rounds and readings.	\$ 13,739	\$ 12,330	89.74



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469	FM-2008332	San Bernardino	Victorville Courthouse	36-L1	2	lumbir	Plumbing - Fixture Leak- Replace (1) toilet diaphragm valve in the 1st floor jury deliberation room. Diaphragm valve failed causing the toilet to continuously flush and in turn the toilet to overflow because toilet was blocked. Water leaked onto restroom floor and seeped into carpeted area outside of restroom. Blockage was mechanically cleared and not recovered. Environmental oversight and remediation required due to category 2 water. Erect (1) 2 ft x 8 ft x 10 ft containment, and clean, dry and sanitize 60 SF of 9 in x 9 in gray ceramic floor tile, 10 SF of carpet, 10 SF of drywall, 2 SF of 4 in brown cove base, (1) toilet, and (1) trash can.	\$ 14,25	2	\$ 14,252	100.00
470	FM-2008333	Los Angeles	Stanley Mosk Courthouse	19-К1	2	iscalato	Elevators, Escalators, & Hoists - Replace 75 SF of flooring in public elevator 5. Flooring has delaminated requiring replacement. Elevator 5 is used as a secondary freight elevator and subjected to heavy usage. Work to be performed after-hours to minimize disruption of Court operations.	\$ 31,68	5	\$ 30,817	97.26
471	FM-2008337	Los Angeles	El Monte Courthouse	19-01	2	scalate	Elevators, Escalators, & Hoists - Replace (2) light fixtures with battery backup for public elevator 3. Elevator fixtures have failed due to age affecting visibility in the elevator.	\$ 3,95	9	\$ 2,301	58.12
472	FM-2008342	San Diego	Kearny Mesa Court	37-C1	2	HVAC	HVAC - Replace (1) 7.5 HP motor, (1) 4 3/4 inch x 1 1/8 inch sheave, (1) 5/8 inch belt, (2) 4inch rubber mounts on rooftop packed unit 17. Components have failed due to age resulting in noise in the northeast office space.	\$ 4,36	7	\$ 4,367	100.00
473	FM-2008344	San Diego	Central Courthouse	37-L1	2	iscalato	Elevators, Escalators, & Hoists - Install new load weighing cells on judge elevator 2. Load weighing cells are required to prevent the elevator from faulting. Deficiencies were found during normal maintenance.	\$ 10,24	.7	\$ 10,247	100.00
474	FM-2008345	San Diego	North County Regional Center - North	37-F2	2	ior Fin	Interior Finishes - Replace (3) double acting pivot hinges on swinging wood doors and hinge assemblies in 1st floor courtroom. The existing hardware has failed due to age and is obsolete impacting the door operation.	\$ 3,45	0	\$ 3,450	100.00
475	FM-2008346	Santa Clara	Sunnyvale Courthouse	43-F1	2	and Pa	Grounds and Parking Lot - Replace (1) 18-station irrigation controller, (1) 2 inch valve, (25) sprinklers heads, and 45 LF of 1/2 inch lateral line. Parts failed due to age, causing multiple leaks. Deficiency was identified by water usage tracking.	\$ 4,87	8	\$ 4,878	100.00
476	FM-2008348	San Joaquin	Stockton Courthouse	39-F1	2	scalate	Elevator Systems - Replace (3) handrail guides, (1) chain, and vacuum track on Escalator 1.Components failed due to use and were identified during the annual inspection.	\$ 8,39	0	\$ 8,390	100.00
477	FM-2008349	San Diego	Central Courthouse	37-L1	2	scalato	Elevator, Escalators, & Hoists - Install new load-weighing cells on elevator 11. The elevator is faulting and is unable to reset. The new cells will allow for improved precision when weighing the elevator weight.	\$ 13,23	4	\$ 13,234	100.00
478	FM-2008350	San Diego	North County Regional Center - Annex	37-F3	2	HVAC	HVAC - Replace (1) 10 HP variable frequency drive AHU 2 supply fan in the mechanical room. Component is damaged due to age, resulting in unbalanced air circulation throughout the floor. Work includes, programming the VFD and checking the system for proper operation.	\$ 10,99	4	\$ 10,994	100.00
479	FM-2008352	Alameda	George E. McDonald Hall of Justice	01-F1	2	lumbir	Plumbing - Mechanically clear 75 LF of drain line at 2nd floor womens public restroom sink. Drain line was blocked preventing the sinks from draining. A video camera was required to guide the snake through the drain line. The blockage was not recovered.	\$ 4,14	4	\$ 4,144	100.00



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480 FM-2008353	San Mateo	Central Branch	41-B1	2	HVAC	HVAC - Replace (1) hot surface ignitor, (1) flame sensor, (2) fireside gaskets, and (2) waterside gaskets at boiler Parts failed due to age. Issues found during annual preventative maintenance.	\$ 4,6	15	\$ 4,615	100.00
481 FM-2008357	Los Angeles	Airport Courthouse	19-AU1	2	Prote	Fire Protection - Restore (1) fire pump. Pump has failed due to age resulting in the pump smoking and leaking during preventative maintenance. Work includes installing a fire pump rebuild kit that includes new seals, gaskets, bearings, deflectors, packing rings, and lantern rings.	\$ 18,2	:65	\$ 14,095	77.17
482 FM-2008360	Santa Barbara	Santa Barbara Jury Assembly Bldg.	42-G1	2	lumbir	Plumbing - Replace (2) 4 inch shut off valves for domestic backflow. Valves are leaking due to age and were discovered during preventative maintenance.	\$ 12,0	31	\$ 12,031	100.00
483 FM-2008362	San Diego	South County Regional Center	37-H1	2	lumbir	Plumbing - Replace (4) 1 inch flush valves and (4) 1 inch stop valves located in the 2nd floor womens staff restroom and jury deliberation room. Valves failed due to age.	\$ 5,6	83	\$ 5,683	100.00
484 FM-2008366	San Francisco	Civic Center Courthouse	38-A1	2	scalat	Elevators, Escalators, & Hoists - Replace (2) auxiliary controller relays on elevator 5. Relays failed due to age resulting in an entrapment.	\$ 6,3	07	\$ 6,307	100.00
485 FM-2008368	Orange	North Justice Center	30-C1	2	HVAC	HVAC - Replace (1) internal oil filter, (1) external oil filter, (1) O-ring kit and 160 lbs of refrigerant on chiller 1. The components failed due to age resulting in a refrigerant leak impacting building HVAC.	\$ 17,2	88	\$ 15,613	90.31
486 FM-2008371	Alameda	Wiley W. Manuel Courthouse	01-B3	2	scalat	Elevator - Replace (1) failed wire connector on motherboard at loading dock elevator. Connector failed due to age impacting the elevators operation.	\$ 9,9	52	\$ 8,340	83.80
487 FM-2008372	Kings	Kings Superior Court	16-A5	2	lectric	Electrical - Replace (80) 82AH 336W UPS batteries. Batteries have failed due to age and were identified during annual preventative maintenance. UPS serves emergency egress lighting.	\$ 45,2	08	\$ 45,208	100.00
488 FM-2008374	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC	HVAC - Replace (1) pressure manifold, (1) relief flange, (10) gallons of oil, and (1) oil filter for chiller 2. Parts failed due to age causing the chiller to go on alarm and trip. The system will be recharged with refrigerant.	\$ 24,5	45	\$ 18,043	73.51
489 FM-2008375	San Joaquin	Stockton Courthouse	39-F1	2	Prote	Fire Protection - Replace (36) 8AH batteries that are part of the fire detection system. The batteries have reached the end of their useful life and are beginning to fail. The deficiency was identified during the annual fire alarm inspection.	\$ 2,6	78	\$ 2,678	100.00
490 FM-2008376	San Bernardino	Historic Courthouse	36-A1	2	lumbir	Plumbing - Replace (1) 3 inch backflow preventer and associated hardware. Backflow preventer failed during annual preventive maintenance and inspection.	\$ 10,7	76	\$ 10,368	96.21
491 FM-2008377	San Joaquin	Stockton Courthouse	39-F1	2	scalat	Elevator Systems - Replace (3) handrail guides, (1) chain, and vacuum track on Escalator 3.Components failed due to use and were identified during the annual inspection.	\$ 3,0	61	\$ 3,061	100.00
492 FM-2008380	San Joaquin	Stockton Courthouse	39-F1	2	scalat	Elevator Systems - Replace (3) handrail guides, (1) chain, and vacuum track on Escalator 4.Components failed due to use and were identified during the annual inspection.	\$ 3,0	61	\$ 3,061	100.00
493 FM-2008381	San Joaquin	Stockton Courthouse	39-F1	2	scalat	Elevator Systems - Replace (3) handrail guides, (1) chain, and vacuum track on Escalator 2.Components failed due to use and were identified during the annual inspection.	\$ 2,9	95	\$ 2,995	100.00
494 FM-2008383	San Diego	North County Regional Center - South	37-F1	2	ior Fin	Interior Finishes - Replace (2) mortise locksets on sheriffs office door on the 2nd floor. Lockset failed due to age and use resulting in the sheriffs unable to exit the room.	\$ 3,5	49	\$ 3,549	100.00



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495	FM-2008385	San Joaquin	Stockton Courthouse	39-F1	2	andalis	Vandalism - Replace (1) 21 3/4 inch x 35 7/8 inch piece of security glazing in basement holding cell. Glazing was damaged by in-custody. Restitution is being sought.	\$ 2,994	\$ 2,994	100.00
496	FM-2008387	Santa Clara	Santa Clara Courthouse	43-G1	2	Scalate	Elevator - Replace (2) door edges and restore the edge sensor circuit. Door edges failed due to age and were discovered during the DIR preliminary inspection. The edge sensor issue was discovered while working on the door edges.	\$ 4,026	\$ 4,026	100.00
497	FM-2008398	San Joaquin	Stockton Courthouse	39-F1	2	HVAC	HVAC - Restore Chiller 1. Chiller was not operating due to a partial obstruction in the chiller tubes and was in alarm. Work includes cleaning and brushing the chiller tubes to clear debris from the tubes.	\$ 2,719	\$ 2,719	100.00
498	FM-2008399	San Joaquin	Stockton Courthouse	39-F1	2	HVAC	HVAC - Restore Chiller 2. Chiller was not operating due to a partial obstruction in the chiller tubes and was in alarm. Work includes cleaning and brushing the chiller tubes to clear debris from the tubes.	\$ 2,925	\$ 2,925	100.00
499	FM-2008400	Los Angeles	Inglewood Courthouse	19-F1	2	Scalate	Elevators, Escalators, & Hoists - Replace (1) elevator control valve, (2) shut off valves, (1) hydraulic oil line shut off valve, and 220 gallons of oil for public elevator 7. Component have reached the end of their useful life, requiring replacement.	\$ 32,621	\$ 24,322	74.56
500	FM-2008408	Orange	Stephen K. Tamura Courthouse	30-D1	2	lumbir	Plumbing - Replace (1) 5 ft drinking fountain flex supply line on 2nd floor. Flex line failed resulting in water leaking into neighboring janitorial closet and down onto ceiling and wall of first floor womens public restroom below. Environmental oversight and remediation required for category 2 water. Erect (1) 5 ft x 5 ft containment and provide (1) dehumidifier, and (1) fan to for 8 days.	\$ 4,110	\$ 3,727	90.68
501	FM-2008409	Alameda	Wiley W. Manuel Courthouse	01-B3	2	iscalate	Elevators, Escalators, and Hoists - Replace (2) call button sensors on elevator 2. Buttons failed due to age and are obsolete resulting in the elevator being out of service for an extended period of time.	\$ 4,345	\$ 3,641	83.80
502	FM-2008410	Alameda	East County Hall of Justice	01-J1	2	Protec	Fire Protection - Replace (7) sprinkler heads, (3) 1 1/2 inch elbows, (1) 1 1/2 inch close nipple, (1) 1 1/2 inch x 4 inch nipple, (1) 1 1/2 inch coupling, (1) 1 inch elbow, (1) 4 LF of 1 1/2 inch black iron pipe, (2) 1 1/4 inch swing check valves, (1) 1 1/4 inch coupling and (4) 2 1/2 inch hose valves at locations throughout the building. Items were identified during the 5 year sprinkler certification inspection.	\$ 14,779	\$ 14,779	100.00
503	FM-2008414	Los Angeles	Santa Monica Courthouse	19-AP1	2	lumbir	Plumbing - Replace 15 LF of 1 inch copper pipe, (1) 1 inch strainer, (1) 1 inch check valve, (2) 1 1/4 inch pump flanges, (1) mechanical temperature controller, and (4) 1 inch isolation valves on domestic recirculating pump 1. The components failed due to age and were discovered during rounds and readings. Work also includes restoring and repainting pump.	\$ 13,281	\$ 10,424	78.49
504	FM-2008418	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	HVAC	HVAC - Replace (1) actuator to the hot and cold deck. Actuator failed due to age impacting conditioning to the 4th floor receptionist area.	\$ 2,230	\$ 1,773	79.52
505	FM-2008419	Los Angeles	Whittier Courthouse	19-AO1	2	HVAC	HVAC - Replace (1) controller for boiler 4 in the basement. Controller failed due to age impacting the boilers ability to ignite and affecting heating throughout the building.	\$ 4,622	\$ 3,994	86.43



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506 FM-2008423	Los Angeles	Inglewood Courthouse	19-F1	2	Iumbir Plumbing - Replace (1) gauge on the fuel system above ground storage tank (AST) and restore the AST supply and return lines and spill bucket. The components have failed due to age and was discovered during preventative maintenance testing.	\$	5,809	\$	4,331	74.56
507 FM-2008429	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	HVAC HVAC - Replace (1) 1 HP motor within the blower assembly unit for Boiler 2. Motor failed due to age due to motor producing current surges, tripping the circuit breaker.	\$	5,888	\$	4,682	79.52
508 FM-2008496	San Diego	Central Courthouse	37-L1	2	Securit Security - Replace (1) 26 inch x 34 1/2 inch detention glazing pane in the basement holding cell door. Glazing was damaged by an in-custody. Restitution is being sought.	\$	14,089	\$	14,089	100.00
509 FM-2008078	Butte	Butte County Courthouse	04-A1	2	and Pa Security - Grounds and Parking Lot - Replace (3) loop sensors on the judges and staff entrance gate. The sensors have failed due to use, resulting in the entrance gate not operating properly.	\$	20,552	\$	20,552	100.00
510 FM-2008407	San Diego	Central Courthouse	37-L1		Securit Security - Replace (1) fire-rated electric strike on main entrance doors to building. The electric strike on doors failed due to age and heavy use not allowing for doors to remain closed.	\$	4,202	\$	4,202	100.00
511 FM-2008430	San Diego	East County Regional Center	37-11		Securit Security - Replace (1) 17 ft x 16 ft rolling aluminum grille gate, curtain, and guides at the ground level sally port. The gate has failed due to age resulting in the gate not completely closing.		13,437		13,437	100.00
512 FM-2008320	Los Angeles	Compton Courthouse	19-AG1	2	lumbir Plumbing - GCI - Replace the plumbing fixtures in court exclusive areas throughout the courthouse. The fixtures have reached the end of their useful life and require replacement. The failure of the fixtures and the leaks from the connections has caused major priority 1 projects in the past.	\$ 1,7	733,400	\$ 1,7	33,400	100.00
513 FM-2008209	Los Angeles	Compton Courthouse	19-AG1	2	lumbir Plumbing - GCI - Replace the plumbing fixtures in common areas throughout the courthouse. The fixtures have reached the end of their useful life and require replacement. The failure of the fixtures and the leaks from the connections has caused major priority 1 projects in the past.	\$ 1,2	290,000	\$8	53,077	66.13
514 FM-2008213	Los Angeles	Compton Courthouse	19-AG1	2	lumbir Plumbing - GCI - Replace the plumbing fixtures in county exclusive areas throughout the courthouse. The fixtures have reached the end of their useful life and require replacement. The failure of the fixtures and the leaks from the connections has caused major priority 1 projects in the past.	\$ 4	457,100	\$	-	0.00
515 FM-2008143	San Diego	East County Regional Center	37-11	2	ior Fin Interior Finishes - GCI - Replace 88 spectator seats in (2) courtrooms on 1st & 3rd floors. Seating is not usable due to age and use. Environmental testing costs included. Salvageable parts will be retained for repairs throughout the courthouse.	\$ 1	111,706	\$ 1	11,706	100.00
516 FM-2007782	Orange	Central Justice Center	30-A1	2	lumbir Plumbing - GCI - Replace domestic water piping, hydronic piping, and valves. The systems are failing to age resulting in several leaks throughout the facility. The hidden conditions were found during the Fire Life Safety Modernization Project.	\$ 1,7	721,206	\$ 1,5	78,346	91.70
517 FM-2008024	Los Angeles	Van Nuys Courthouse West	19-AX2	2	andalis Vandalism - Restore the finish on (26) courtroom doors. Doors have been vandalized with graffiti. Work includes removing the doors to refinish them. Work to occur on multiple weekends.	\$ 1	123,485	\$	99,381	80.48



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518	FM-2007720	San Diego	Trailer - Family Support	37-F7	2	and Pa	Grounds and Parking Lot - AEI - Install new stormwater drainage system to collect at divert water away from four modular buildings. Standing rainwater is softening the soil resulting in 1 modular building sinking. Work includes reinforcing building 37-F7s footings, connecting downspouts to the stormwater system, and sealing or covering the decks to prevent water intrusion below.	\$ 146,100	\$ 146,100	100.00
519	FM-2008017	Los Angeles	Stanley Mosk Courthouse	19-К1	2	iscalat	Elevators, Escalators, & Hoists - Replace (3) direct drive gears and (1) step chain on escalator 2 and (3) handrails, (4) direct drive gears, (4) step chains, frequency reversing device, (4) curved handrail guides on escalators 3, 5, 6, 25, 26. The components have failed and were identified for replacement during an engineering study.	\$ 2,237,595	\$ 2,176,285	97.26
520	FM-2008059	San Diego	Central Courthouse	37-L1	2	lumbir	Plumbing - Install (1) domestic water filtration system. The city provided water is highly corrosive, which reduces the lifespan of the buildings plumbing components, resulting in costly replacements.	\$ 141,584	\$ 141,584	100.00
521	FM-2008215	San Diego	Central Courthouse	37-L1	2	Securit	Security - Replace (1) 24 ft x 15 ft vehicle steel-gauge panel roll-up gate, (1) safety edge, (8) track roller wheels, (16) hinge assemblies, and (2) infrared loop detectors. The vehicle access gate is failing due to use, resulting in vehicles not being able to enter or exit the parking area without manually operating the gate.	\$ 105,755	\$ 105,755	100.00
522	FM-2008304	Los Angeles	Metropolitan Courthouse	19-T1	2	lumbir	Plumbing- Domestic Water Booster Pumps- Replace and install (3) domestic water booster pumps (3) skid plates, (3) VFD controls with pressure transducers to control system pressure, approx. 8 ft. of 6" manifold piping, (3) check valves, and (6) cut off valves. Due to domestic water booster pumps (1-3) not working properly.	\$ 112,499	\$ 106,357	94.54
523	FM-2007506	San Joaquin	Stockton Courthouse	39-F1	2	erior S	Exterior Shell - Install 6000 SF of 2 in exclusion netting and (1) 4 ft x 7ft netting access door on two rooftop areas, 20 LF of ledge spikes on two roof ledges, and 5,566 SF of 2 in exclusion netting on the front and back of the building. The netting is required to prevent birds roosting in the rooftop mechanical enclosures, roof ledges, and window ledges and mitigate animal droppings from accumulating near air handling equipment and on the window ledges. Work includes removal of bird droppings from the roof area.	\$ 152,410	\$ 152,410	100.00
524	FM-2007777	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Securit	Security - Update jail controls, intercom, and door controls with a new touchscreen-based operator Interface. The existing controls are failing. Work is required due to the current system being obsolete and causing interruption to lockup operations when there is a power surge.	\$ 1,046,986	\$ 1,046,986	100.00
							Total:	\$ 19,101,955	\$ 16,613,958	



Courthouse Modification (2) interview rooms in the CARE Act Court a Windward. Image: Control Court a Court a Court a Court a Windward and the floor for security. 0 5 CFR010 Clavers 3 Unit a Court a Costa 07-A2 Warkfield Taylor Small Project Annual Budget N/A TCTF \$ 1.36 4 07-CFR024 Contra Costa 07-A2 Warkfield Taylor Small Project Annual Budget N/A TCTF \$ 20.000 4 07-CFR025 Contra Costa 07-A2 Warkfield Taylor Cost for lead paint on walls, possible abatement, and mounting of wall kloaks at the Modification (Socia in the Warkfield Taylor 2 and foor lobby, Sing tobby, and Nuna Creek lobby, This CFR will also for lead paint on walls, possible abatement, and mounting of wall kloaks at the Modification (Socia in the Warkfield Taylor 2 and foor lobby, Sing tobby, and Nuna Creek lobby, This CFR will also for the compact paint on the Cost Taylor 2 and foor lobby, Sing tobby, and Nuna Creek lobby, This CFR will also for the compact paint on the Cost Taylor 2 and foor lobby, Sing tobby, and Nuna Creek lobby, This CFR will also for the compact paint on the Cost Taylor 2 and foor lobby, Sing tobby, and Nuna Creek lobby, This CFR will also for the compact paint on the Cost Taylor 2 and foor lobby, Sing tobby, and Nuna Creek lobby, This CFR will also for the compact paint on the Cost Taylor 2 and foor lobby, Sing tobby, and Nuna Creek lobby, This CFR will also for the cost paint on the cost to tay and to the cost to tay and to the cost paint on th	Item Number		COUNTY	BUILDING ID	FACILITY NAME	LEASE, LICENSE, OR FM			FUND SOURCE	TOTAL APPROVED
2 DS-CFR010 Claveras Optimization Facility Court Fundamental Modification Facility Modification Facility Modification Facility Modification Facility Small Project Facility Annual Budget N/A TCTF \$ 1,36 3 07-CFR025 Contra Costa 07-A2 Wakefield Taylor Courthouse Small Project Annual Budget N/A TCTF \$ 20,000 4 07-CFR025 Contra Costa 07-A2 Wakefield Taylor Courthouse Facility Modification Cost for lead paint on walls, possible abatement, and mounting of wall klosks at the Unuel statiation of stander 12 Sociectic could value. Creek lobby, PitSturg lobby, and Richmonal lobby, CHSturg lobby, PitSturg lobby, and Richmonal lobby, CHSturg lobby, PitSturg lobby, and Richmonal lobby, CHSturg lobby, and Richmsta lobbs, CHSturg lobby, Rich Lobby, CHSturg lobby,	1	01-CFR017	Alameda	01-B3		Facility		N/A		\$ 4,005
Control Control Control Control Control Control Control 4 07-CFR025 Contra Costa 07-A2 Wakefield Taylor Facility Cost fine data plant on walls, possible abatement, and mounting of wall klosks at the fund installation 1 Year TCTF \$ 8,00 5 09-CFR007 El Dorado 09-A1 Main St. Courthouse Small Project Annual Budget 5 Year TCTF \$ 25.0000 6 16-CFR016 Kings 16-A5 Kings Superior Facility The Court Supposed funding contribution (PHOB) cover the concurrent architectural and associated doperational and Court saft work spaces. This project will be completed in conjunction with the Judicial Council Facilities group. The planning and project completion associated doperational and Court saft work spaces. This project will be completed in conjunction with the Judicial Council Facilities group. The planning and project completion will take at least three years and we are unable to encumber money with the Judicial Council. The Court Will set the project moving forwars Visars First St. \$ 9 31-CFR016 N/A TCTF \$ 2.0000 8 30-CFR044 Orange 30-A1 Central Justice Small Project Modefication will take at least three years an	2	05-CFR010	Calaveras	05-C1	Calaveras Superior	Facility	Funds to cover the cost to have two safes mounted to two separate stands and the stands	1 Year	TCTF	\$ 1,363
Image: Section of the sectin of the section of the section	3	07-CFR024	Contra Costa	07-A2		Taylor Small Project Annual Budget		N/A	TCTF	\$ 20,000
Image: Courthouse Courthouse <thcourthouse< th=""> Courthouse C</thcourthouse<>	4	07-CFR025	CourthouseModificationWakefield Taylor 1st floor lobby, Bray lobby, and Walnut Creek lobby. This CFR will also fund installation of standard 120v electrical outlets and wiring, if needed, for standing kiosks in the Wakefield Taylor 2nd floor lobby, Spinetta lobby, Pittsburg lobby, and Richmond lobby. Each kiosk has 1 plug for the touch screen and 1 plug for the compact PC. The kiosks are funded by the Signage and Technology Grant. Work must be		1 Year	TCTF	\$ 8,000			
Image: Sectence of the sectenc	5	09-CFR007	El Dorado	09-A1		Small Project	Annual Budget	5 Year	TCTF	\$ 250,000
830-CFR044Orange30-A1Central Justice CenterFacility ModificationWe have received a CFR from Orange for modification of the C31 bench so that it is closed off from the witness side for security purposes. This will provide an added layer of protection for the Judicial Officer and is in response to an attack on a Judicial Officer in a Las Vegas courthouse.N/ATCTF\$7,66931-CFR027Placer31-00MultipleSmall ProjectThe court is requesting a successor IBA with the Judicial Council to allow for multiple small projects. These can include hanging signage, furniture moves, minor electrical outlet moves, and other court initiated small projects.N/ATCTF\$7,661034-CFR029Sacramento Superior CourtSmall ProjectAnnual Budget CFR.N/ATCTF\$50,0001137-CFR046San Diego37-00MultipleSmall Project Saramento Superior CourtAnnual budget for rule 10.810 and non-rule 10.810 allowable small projects.N/ATCTF\$30,0001245-CFR003Shasta45-E1New Redding CourthouseSmall Project ModificationAnnual budget for rule 10.810 allowable.N/ATCTF\$30,0001345-CFR004Shasta45-E1New Redding CourthouseFacility ModificationModification Courtification and court visitors.N/ATCTF\$50,0001445-CFR004Shasta45-E1New Redding CourthouseFacility ModificationModification CourtificationThe is a CFR from Shasta to remov	6	16-CFR016	Kings	16-A5		,	construction activities related to the completion of Department 12's Courtroom and associated operational and Court staff workspaces. This project will be completed in conjunction with the Judicial Council Facilities group. The planning and project completion will take at least three years and we are unable to encumber money with the Judicial Council. The Court will use the Court Funded Request (CFR) with Judicial Council Facilities each year to keep the project moving forward. TCTF Funds Held on Behalf for the time period covered by the request, including contribution and expenditure: 3 Years FY23/24	3 years	TCTF	\$ 1,166,786
Image: Constraint of the second stateCenterModificationoff from the witness side for security purposes. This will provide an added layer of protection for the Judicial Officer and is in response to an attack on a Judicial Officer in a Las Vegas courthouse.Image: Constraint of the Con	7	28-CFR008	Napa	28-00	Multiple	Small Project	Annual Budget	1 Year	TCTF	\$ 20,000
Image: series of the series			Orange	30-A1			off from the witness side for security purposes. This will provide an added layer of protection for the Judicial Officer and is in response to an attack on a Judicial Officer in a	N/A	TCTF	\$ 7,660
Image: series of the series	9	31-CFR027	Placer	31-00	Multiple	Small Project	projects. These can include hanging signage, furniture moves, minor electrical outlet	N/A	TCTF	\$ 175,000
12 45-CFR003 Shasta 45-E1 New Redding Courthouse Small Project The proposed funding would be used to complete small projects under \$50,000 each that may or may not be Rule 10.810 allowable. N/A TCTF \$ \$50,000 13 45-CFR004 Shasta 45-E1 New Redding Courthouse Facility Modification This is a CFR from Shasta to remove a fence in a parking lot recently acquired by Judicial Courthouse N/A TCTF \$ \$50,000 13 45-CFR004 Shasta 45-E1 New Redding Courthouse Facility Modification This is a CFR from Shasta to remove a fence in a parking lot recently acquired by Judicial Courthouse N/A TCTF \$ \$0,000 13 45-CFR004 Shasta 45-E1 New Redding Courthouse Facility Modification This is a CFR from Shasta to remove a fence in a parking lot recently acquired by Judicial Courthouse N/A TCTF \$ \$0,000 13 45-CFR004 Shasta 45-E1 New Redding Courthouse Facility Modification This is a CFR from Shasta to remove a fence in a parking area for court employees, jurors and court visitors. N/A TCF \$ \$ \$	10	34-CFR029	Sacramento	34-A1	Sacramento	Small Project	Annual Budget CFR.	N/A	TCTF	\$ 50,000
12 45-CFR003 Shasta 45-E1 New Redding Courthouse Small Project The proposed funding would be used to complete small projects under \$50,000 each that may or may not be Rule 10.810 allowable. N/A TCTF \$ \$50,000 13 45-CFR004 Shasta 45-E1 New Redding Courthouse Facility Modification This is a CFR from Shasta to remove a fence in a parking lot recently acquired by Judicial Courthouse N/A TCTF \$ \$50,000 13 45-CFR004 Shasta 45-E1 New Redding Courthouse Facility Modification This is a CFR from Shasta to remove a fence in a parking lot recently acquired by Judicial Courthouse N/A TCTF \$ \$0,000 13 45-CFR004 Shasta 45-E1 New Redding Courthouse Facility Modification This is a CFR from Shasta to remove a fence in a parking lot recently acquired by Judicial Courthouse N/A TCTF \$ \$0,000 13 45-CFR004 Shasta 45-E1 New Redding Courthouse Facility Modification This is a CFR from Shasta to remove a fence in a parking area for court employees, jurors and court visitors. N/A TCF \$ \$ \$			San Diego	37-00	Multiple	Small Project	Annual budget for rule 10.810 and non-rule 10.810 allowable small projects.	N/A	TCTF	\$ 300,000
Courthouse Modification Council and to resurface and restripe the same parking area for court employees, jurors and court visitors.				45-E1		Small Project		N/A	TCTF	\$ 50,000
4 50-CER035 Stanislaus 50-00 Multiple Small Project Appual Budget CER	13	45-CFR004	Shasta	45-E1			This is a CFR from Shasta to remove a fence in a parking lot recently acquired by Judicial Council and to resurface and restripe the same parking area for court employees, jurors	N/A	TCTF	\$ 50,000
	14	50-CFR035	Stanislaus	50-00	Multiple	Small Project	Annual Budget CFR.	N/A	TCTF	\$ 60,000



Item Number	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, LICENSE, OR FM	CFR DESCRIPTION	CFR TERM	FUND SOURCE	TOTAL APPROVED
15	50-CFR036	Stanislaus	50-A1	Modesto Main Courthouse	Facility Modification	Funds for the removal of old solar film and to replace with ASWF Illusion reflective solar film at Modesto Main Courthouse on the upper first floor main entry windows.	N/A	TCTF	\$ 16,829
16	52-CFR009	Tehama	52-E1	Tehama County Courthouse	Small Project	Annual budget for small projects to be completed during fiscal year as needs arise.	N/A	TCTF	\$ 15,000
17	57-CFR008	Yolo	57-A10	Yolo Superior Court	Small Project	Annual Budget	1 Year	TCTF	\$ 30,000
18	19-CFR158	Los Angeles	19-00	Multiple	Facility Modification	This is a CFR from Los Angeles court for design and infrastructure at multiple locations.	N/A	TCTF	\$ -
19	19-CFR159	Los Angeles	19-00	Multiple	Facility Modification	This is a CFR for Los Angeles for project administration for applying for applying for grants related to the EV charging program for all LA courts except for Catalina Courthouse.	N/A	TCTF	\$ -
20	19-CFR160	Los Angeles	19-00	Multiple	Facility Modification	Project Management Services to support on-going Los Angeles Superior Court projects including, but not limited to Courtroom Modernization, Digital Signage, Landscaping, Lighting, CARE PODS, and Foltz Civil Appeals. For services from November 1, 2024 through September 1, 2025	10 Months	TCTF	\$ 860,000
21	39-CFR026	San Joaquin	39-F1	Stockton Courthouse	Facility Modification	Cost for the install of two (2) new gun safes that will not require engineering approvals. The is the second phase of gun locker updates; Phase 2. The Court will buy the gun safes separate from this CFR. This CFR is for installation-only related fees for the replacement of gun lockers in the men and women's locker rooms in the law enforcement office of the Court, on the first floor. Pride will install the lockers.	1 Year	TCTF	\$ 3,344
22	41-CFR011	San Mateo	41-A1	Hall of Justice	Facility Modification	We have a CFR from San Mateo for the MOU between the County of San Mateo, the Judicial Council of California, and the Superior Court of California, County of San Mateo. The MOU is expected to be executed some time on or after Oct 22, 2024. The court is in need of 2 additional up-to-date court rooms, chambers, and a conference room in the HOJ.	N/A	TCTF	\$ 4,200,000
						Total:			\$ 7,287,987





TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

Meeting Date: 01/31/2025

Action Item 6 – (Action Required) – Fiscal Year 2026–27 Budget Change Concepts

Action Requested:

Approve FY 2026–27 Budget Change Concepts for consideration by the Judicial Council.

Supporting Documentation:

• See presentation

Action Item 6 Fiscal Year 2026–27 Budget Change Concepts

 Requesting approval for #11 budget change concepts to submit for funding to the Judicial Branch Budget Committee

Action Item 6 Fiscal Year 2026–27 Budget Change Concepts

#	FY 2026–27	Budget Change	Concepts
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- 1 Facilities Program Support
- 2 Central Justice Center Fire Life Safety Project Additional Funding
- 3 Trial Court Facility Modifications
- 4 Trial Court Physical Security Assessment and Evaluation
- 5 Trial Court Facilities Maintenance and Utilities
- 6 Water Conservation and Leak Detection Measures in Courthouses
- 7 ADA Compliance Study in Existing Court Facilities
- 8 BMS Guidelines and Assessment
- 9 Waterborne Pathogen Management Program Implementation
- 10 Trial Court Deferred Maintenance
- 11 Energy Efficiency Retrofits for Suboptimal Buildings





TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

Meeting Date: 01/31/2025

Action Item 7 – (Action Required) – Use of O&M Funds for Facility Modifications

Summary:

Approve use of O&M funds for facility modification plumbing whips.

Supporting Documentation:

• See presentation



Building Assessments

Flex Line Connectors in Restrooms

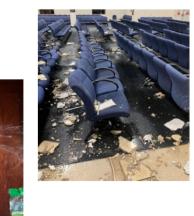
Action Item 7 Use of O&M Funds for Facility Modifications

Flex Line Connector

A flex line connector is a flexible hose that connects a toilet or sink to the water shut-off valve.

Leaking flex line connectors have caused costly floods in aging multiple level buildings.





Compton Courthouse Flood

Incident: Leak due to a failed flex line connector for the water supply to a sink.

Repair/Remediation Cost: \$1,437,926.61

Action Item 7 Use of O&M Funds for Facility Modifications

Current Business Practice When Replacing Failed Connectors

- Service Providers may replace one or two failed connectors identified during inspection rounds as part of the maintenance program
- Generally, for a large scope project, this is a facility modification due to the scale of a replacement for an entire building

Assessment Criteria

- Use O&M 3066 Funds for Service Provider to assess flex line connectors in buildings 4 stories or higher and 34 years or older.
- Scope of assessment Service Provider to submit report on condition and cost of replacement where needed.
- Estimated cost per site not to exceed \$2000
- 29 buildings were identified total cost not to exceed \$58,000

Action Item 7 Use of O&M Funds for Facility Modifications

County	Bldg ID	Bidg Name	City	Orig Construction	Stories	Cost f	or assessment (not to exceed)
Alameda	01-B3	Wiley W. Manuel Courthouse	Oakland	1978	6	\$	2,000
Alameda	01-H1	Fremont Hall of Justice	Fremont	1976	4	\$	2,000
Contra Costa	07-A2	Wakefield Taylor Courthouse	Martinez	1901	5	\$	2,000
Fresno	10-A1	Fresno County Courthouse	Fresno	1962	8	\$	2,000
Kern	15-A1	Metropolitan Division	Bakersfield	1959	7	\$	2,000
Kern	15-C1	Bakersfield Juvenile Center	Bakersfield	1990	4	\$	2,000
Los Angeles	19-AC1	San Fernando Courthouse	San Fernando	1984	5	\$	2,000
Los Angeles	19-AK1	Norwalk Courthouse	Norwalk	1965	7	\$	2,000
Los Angeles	19-AL1	Bellflower Courthouse	Bellflower	1989	4	\$	2,000
Los Angeles	19-AM1	Downey Courthouse	Downey	1989	4	\$	2,000
Los Angeles	19-AX1	Van Nuys Courthouse East	Van Nuys	1967	7	\$	2,000
Los Angeles	19-AX2	Van Nuys Courthouse West	Van Nuys	1989	10	\$	2,000
Los Angeles	19-F1	Inglewood Courthouse	Inglewood	1977	7	\$	2,000
Los Angeles	19-11	Alhambra Courthouse	Alhambra	1974	5	\$	2,000
Los Angeles	19-J1	Pasadena Courthouse	Pasadena	1950	6	\$	2,000
Los Angeles	19-K1	Stanley Mosk Courthouse	Los Angeles	1957	9	\$	2,000
Los Angeles	19-L1	Clara Shortridge Foltz Criminal Justice Ce	Los Angeles	1972	19	\$	2,000
Los Angeles	19-01	El Monte Courthouse	El Monte	1977	4	\$	2,000
Los Angeles	19-T1	Metropolitan Courthouse	Los Angeles	1972	13	\$	2,000
Los Angeles	19-V1	East Los Angeles Courthouse	East Los Angeles	1989	4	\$	2,000
Los Angeles	19-W1	Pomona Courthouse South	Pomona	1968	8	\$	2,000
Orange	30-A1	Central Justice Center	Santa Ana	1968	11	\$	2,000
Riverside	33-A3	Riverside Hall of Justice	Riverside	1989	7	\$	2,000
San Bernardino	36-A2	San Bernardino Courthouse - Annex	San Bernardino	1958	6	\$	2,000
San Diego	37-11	East County Regional Center	El Cajon	1983	9	\$	2,000
Santa Clara	43-A1	Hall of Justice (East)	San Jose	1988	6	\$	2,000
Santa Clara	43-A2	Hall of Justice (West)	San Jose	1967	4	\$	2,000
Santa Clara	43-B1	Downtown Superior Court	San Jose	1963	5	\$	2,000
Santa Clara	43-D1	Palo Alto Courthouse	Palo Alto	1960	4	\$	2,000
				Total:		\$	58,000

Action Item

 Requesting approval from committee to wait unit the end of Fiscal Year 2024–25 to see if O&M funds are available before moving forward with the Flex Line Connector Assessments





TRIAL COURT FACILITY MODIFICATION Advisory committee

Meeting Date: 01/31/2025

Action Item 8 – (Action Required) – Draft Report to the Legislature: Superior Court Lactation Rooms Funding and Expenditures

Summary:

Approve the draft *Superior Court Lactation Rooms Funding and Expenditures* to be submitted to the Judicial Council for submission to the Legislature.

Supporting Documentation:

• Draft Superior Court Lactation Rooms Funding and Expenditures



Judicial Council of California

455 Golden Gate Avenue · San Francisco, California 94102-3688 www.courts.ca.gov

REPORT TO THE JUDICIAL COUNCIL

Item No.: 25-029 For business meeting on February 20–21, 2025

Title

Report to the Legislature: Superior Court Lactation Rooms Funding and Expenditures

Rules, Forms, Standards, or Statutes Affected None

Recommended by

Judicial Council staff Tamer Ahmed, Director Facilities Services **Report Type** Action Required

Effective Date February 21, 2025

Date of Report January 15, 2025

Contact Tamer Ahmed, 916-643-6917 tamer.ahmed@jud.ca.gov Jagan Singh, 415-865-7755 jagandeep.singh@jud.ca.gov

Executive Summary

Under Government Code section 69894.2, the Judicial Council is required to submit a report to the Legislature before March 1, 2025, and by March 1 of each year thereafter, on how funds previously appropriated by the Legislature for superior court lactation rooms have been expended. To date, a total of 103 lactation room projects are planned for completion with the expenditure of all \$15 million in funds previously appropriated by the Legislature through the passage of the Budget Act of 2022. Judicial Council staff recommends the Judicial Council approve the report and direct staff to submit it to the Legislature.

Recommendation

Judicial Council staff recommends that the Judicial Council, effective February 21, 2025, take the following action:

1. Approve the *Superior Court Lactation Rooms Funding and Expenditures* (see Attachment A) and direct staff to submit it to the Legislature.

Relevant Previous Reporting or Action

The council has taken no previous action as this proposal is the first report to the Legislature to meet the reporting requirement under Government Code section 69894.2.

Analysis/Rationale

Under Government Code section 69894.2, the Judicial Council is required to submit a report to the Legislature on or before March 1, 2025, and by March 1 of each year thereafter, on how funds previously appropriated by the Legislature have been expended, including but not limited to funds appropriated through the passage of the Budget Act of 2022, to assist the superior courts in providing lactation rooms in compliance with Government Code section 69894.

Government Code section 69894 states that "the superior court shall provide any court user access to a lactation room in any courthouse in which a lactation room is also provided to court employees" and that room "shall be located within the court facility in an area that is accessible to the public or in any location that is reasonably accessible to the public using the court facility." (Gov. Code, § 69894 (a).) It also states that "the superior court shall use the most cost-effective means possible to construct or renovate lactation rooms in courthouses, including by installing portable lactation rooms where appropriate, due to operational, financial, or space limitations." (Gov. Code, § 69894 (b).)

A total of 103 lactation room projects are planned for completion with the expenditure of all \$15 million in funds previously appropriated by the Legislature through the passage of the Budget Act of 2022. All \$15 million in funds will be fully expended by June 30, 2026.

As of December 31, 2024, progress toward completion of these 103 planned lactation room projects is as follows:

- 32 projects have been completed at an average cost of \$109,700; and
- 71 projects are in design or construction as follows:
 - 35 are lactation pod installations at an average cost of \$138,200; and
 - 36 are alterations to existing space at an average cost of \$142,000.

As described below, additional funding is required to address the remaining, assessed need for lactation rooms in superior court facilities statewide—which equates to 154 lactation room projects—for compliance with Government Code section 69894.

Policy implications

None.

Comments

Public comments were not solicited for this proposal because the recommendation is within the Judicial Council's purview to approve without circulation.

Alternatives considered

No alternatives to the recommended action were considered, as this reporting requirement is mandated by statute, and starting in 2025, it is required annually until such time the superior courts either fully comply with Government Code section 69894 or all funds previously appropriated by the Legislature for the purpose of compliance with Government Code section 69894 are expended.

Fiscal and Operational Impacts

Additional funding is needed to address the remaining, assessed need for lactation rooms in superior court facilities statewide for compliance with Government Code section 69894. This need equates to a total of 154 lactation room projects statewide. To address this need, the Governor's Proposed Budget for Fiscal Year 2025–26 includes \$5.4 million to complete 22 of those projects, and an additional \$50.5 million, including costs for anticipated path of travel and accessibility upgrades required at the court facilities, is required to complete the remaining 132 projects.

The superior courts will be in full compliance with Government Code section 69894 by June 30, 2029, assuming funding is appropriated by the Legislature as described above— \$5.4 million through the passage of the Budget Act of 2025, and \$50.5 million through the passage of the Budget Act of 2026.

Attachments and Links

1. Attachment A: Superior Court Lactation Rooms Funding and Expenditures



455 Golden Gate Avenue San Francisco, CA 94102-3688 Tel. 415-865-4200 Fax 415-865-4205 www.courts.ca.gov

HON. PATRICIA GUERRERO Chief Justice of California Chair of the Judicial Council

HON. BRAD R. HILL Chair, Executive and Planning Committee

HON. ANN C. MOORMAN Chair, Judicial Branch Budget Committee Chair, Litigation Management Committee

HON. STACY BOULWARE EURIE Chair, Legislation Committee

HON. CARIN T. FUJISAKI Chair, Rules Committee

HON. KYLE S. BRODIE Chair, Technology Committee

Hon. Maria Lucy Armendariz Hon. Bunmi O. Awoniyi Hon. C. Todd Bottke Hon. Carol A. Corrigan Hon. Charles S. Crompton Hon. Judith K. Dulcich Hon. Maureen F. Hallahan Hon. Maria D. Hernandez Ms. Rachel W. Hill Ms. Gretchen Nelson Hon. Ricardo R. Ocampo Mr. Craig M. Peters Mr. Maxwell V. Pritt Hon. Thomas J. Umberg Hon. Tamara L. Wood

ADVISORY MEMBERS

Hon. Khymberli S. Apaloo Ms. Kate Bieker Hon. Ryan Davis Hon. Joan K. Irion Mr. Charles Johnson Mr. Darrel E. Parker Hon. Lisa M. Rogan Mr. David H. Yamasaki

MS. MICHELLE CURRAN Administrative Director Judicial Council

JUDICIAL COUNCIL of CALIFORNIA

February 21, 2025

Ms. Cara L. Jenkins Legislative Counsel 1021 O Street, Suite 3210 Sacramento, California 95814

Ms. Erika Contreras Secretary of the Senate State Capitol, Room 307 Sacramento, California 95814

Ms. Sue Parker Chief Clerk of the Assembly State Capitol, Room 319 Sacramento, California 95814

Re: *Superior Court Lactation Rooms Funding and Expenditures*, as required under Government Code section 69894.2

Dear Ms. Jenkins, Ms. Contreras, and Ms. Parker:

Under Government Code section 69894.2, the Judicial Council is submitting *Superior Court Lactation Rooms Funding and Expenditures,* on how funds previously appropriated by the Legislature have been expended.

The Judicial Council is required to submit a report to the Legislature on or before March 1, 2025, and by March 1 of each year thereafter, regarding how funds previously appropriated by the Legislature have been expended, including but not limited to funds appropriated through the passage of the Budget Act of 2022, to assist the superior courts in providing lactation rooms in compliance with Government Code section 69894. Ms. Cara L. Jenkins Ms. Erika Contreras Ms. Sue Parker February 21, 2025 Page 2

A total of 103 lactation room projects are planned for completion with the expenditure of all \$15 million in funds previously appropriated by the Legislature through the passage of the Budget Act of 2022. All \$15 million in funds will be fully expended by June 30, 2026.

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Additional funding is needed to address the remaining, assessed need for lactation rooms in superior court facilities statewide for compliance with Government Code section 69894. This need equates to a total of 154 lactation room projects statewide. To address this need, the Governor's Proposed Budget for Fiscal Year 2025–26 includes \$5.4 million to complete 22 of those projects, and an additional \$50.5 million, including costs for anticipated path of travel and accessibility upgrades required at the court facilities, is required to complete the remaining 132 projects.

The superior courts will be in full compliance with Government Code section 69894 by June 30, 2029, assuming funding is appropriated by the Legislature as described above— \$5.4 million through the passage of the Budget Act of 2025, and \$50.5 million through the passage of the Budget Act of 2026.

If you have any questions related to this report, please contact Jagan Singh, Principal Manager, at 415-865-7755 or jagandeep.singh@jud.ca.gov.

Sincerely,

Michelle Curran Administrative Director Judicial Council Ms. Cara L. Jenkins Ms. Erika Contreras Ms. Sue Parker February 21, 2025 Page 3

MC/TA/cm

Eric Dang, Counsel, Office of Senate President pro Tempore Mike McGuire cc: Emelyn Rodriguez, General Counsel, Office of Assembly Speaker Robert Rivas Anita Lee, Principal Fiscal and Policy Analyst, Legislative Analyst's Office Shaun Naidu, Policy Consultant, Office of Assembly Speaker Robert Rivas Gabriel Petek, Legislative Analyst, Legislative Analyst's Office Mark Jimenez, Principal Program Budget Analyst, Department of Finance Henry Ng, Budget Analyst, Department of Finance Margie Estrada, Chief Counsel, Senate Judiciary Committee Stephanie Jordan, Counsel, Senate Public Safety Committee Liah Burnley, Principal Consultant, Senate Appropriations Committee Hans Hemann, Principal Consultant, Joint Legislative Budget Committee Eric Csizmar, Consultant, Senate Republican Policy Office Matt Osterli, Consultant, Senate Republican Fiscal Office Morgan Branch, Consultant, Senate Republican Policy Office Alison Merrilees, Chief Counsel, Assembly Judiciary Committee Andrew Ironside, Chief Counsel, Assembly Public Safety Committee Nora Brackbill, Consultant, Senate Budget and Fiscal Review Committee Jennifer Kim, Consultant, Assembly Budget Committee Annika Carlson, Principal Consultant, Assembly Appropriations Committee Lyndsay Mitchell, Consultant, Assembly Republican Office of Policy & Budget Gary Olson, Consultant, Assembly Republican Office of Policy & Budget Daryl Thomas, Consultant, Assembly Republican Office of Policy & Budget Cory T. Jasperson, Director, Governmental Affairs, Judicial Council Zlatko Theodorovic, Director, Budget Services, Judicial Council Tamer Ahmed, Director, Facilities Services, Judicial Council Fran Mueller, Deputy Director, Budget Services, Judicial Council Jagan Singh, Principal Manager, Facilities Services, Judicial Council Robert Carlson, Manager, Facilities Services, Judicial Council Alona Daniliuk, Administrative Coordinator, Governmental Affairs, Judicial Council



TRIAL COURT FACILITY MODIFICATION Advisory committee

Discussion Item 1 – List E – Court-Funded Requests (CFRs)

Summary:

Review CFR projects approved by the Facilities Services Director since the last meeting and CFR projects cancelled.

Facility Modification CFRs	2
Lease CFRs:	1
Small Project CFRs:	0
Total Approved CFRs	3
Cancelled CFRs:	0

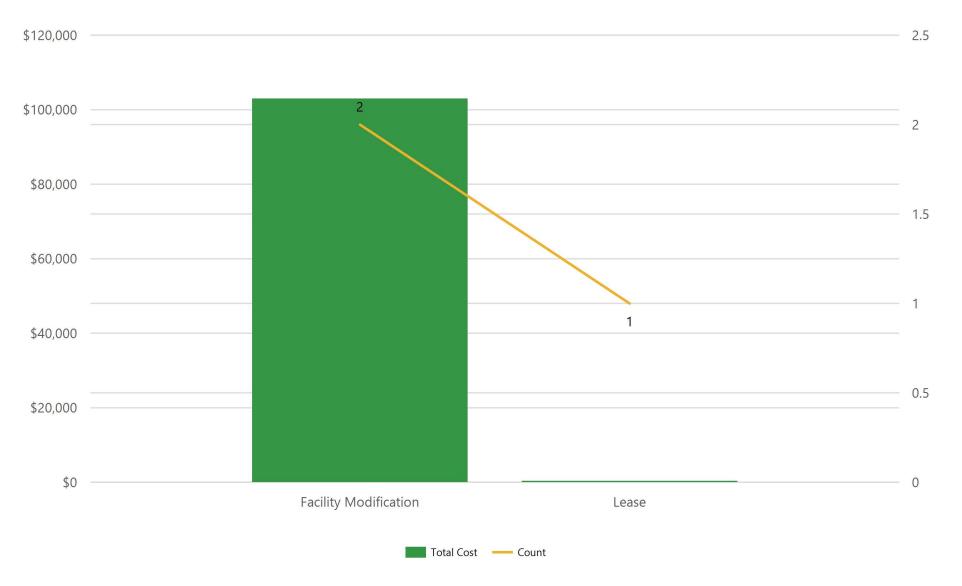
Supporting Documentation:

• List E – Approved Court-Funded Facilities Requests; Cancelled Court-Funded Facilities Requests



JUDICIAL COUNCIL OF CALIFORNIA TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

List E Distribution





TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

ltem #	n CFRs	County	Building ID	Facility Name	Lease, License, or FM	CFR Description	Lessor	Lessee	CFR Term	Fund Source	Total Approved	Status	Date Approved
1	03-CFR006	Amador		Amador Superior Court		This is a CFR from Amador court for project design and implementation. No cost estimate is available at this time. The court requests the assignment of a JCC Project Manager. The court currently has Funds Held on its Behalf, and will be seeking to use these funds for the project.	N/A	N/A	1 Year	TCTF	\$0	Accepted	01/16/25
2	27-CFR007	Monterey	27-A1	Salinas Courthouse- North Wing	Facility Modification	This is a CFR is for the replacement of 11 toilets in the B- Level of the Salinas Courthouse.	N/A	N/A		TCTF	\$102,986	Accepted	01/22/25
3	29-CFR004	Nevada	29-B1	Joseph Center	Lease	Lease space for a one-day, all-staff training session on February 12, 2024.	Sierra College	Judicial Council	1 Day	TCTF	\$358	Accepted	12/09/24
										Total:	\$103,344		





TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

Meeting Date: 01/31/2025

Discussion Item 2 – Facilities Maintenance Performance Report

Summary:

Facilities Maintenance Performance Report.

Supporting Documentation:

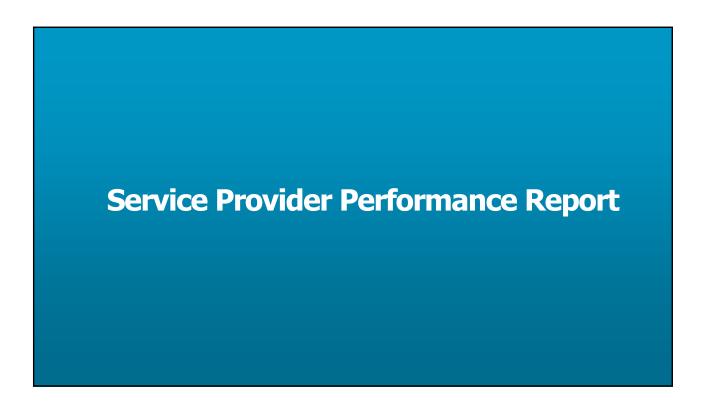
• See Presentation

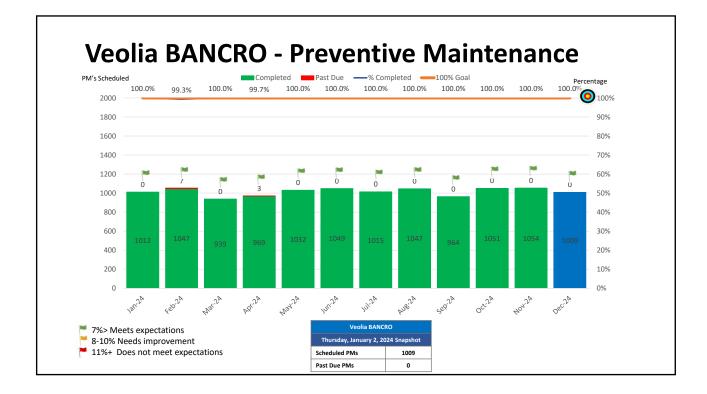
Discussion Item 2 Facilities Maintenance Performance Report

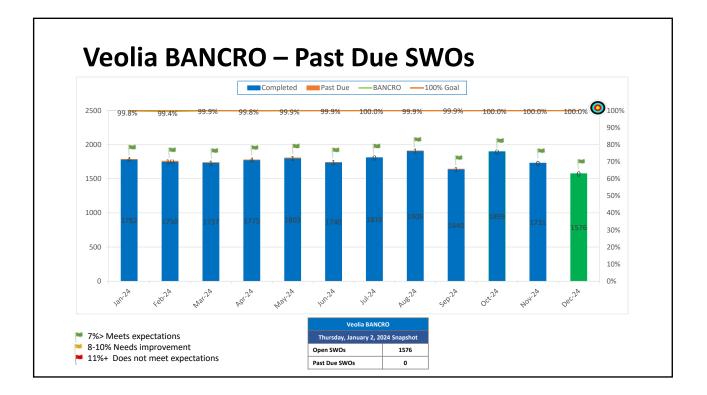
Two "Models" for Maintenance and Operations

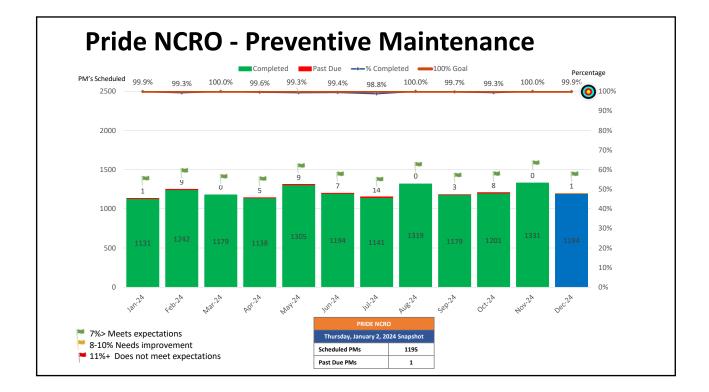
- Service Providers
 - BANCRO Veolia
 - NCRO Pride
 - SRO Pride
- Delegation Program
 - Imperial
 - Orange
 - Riverside

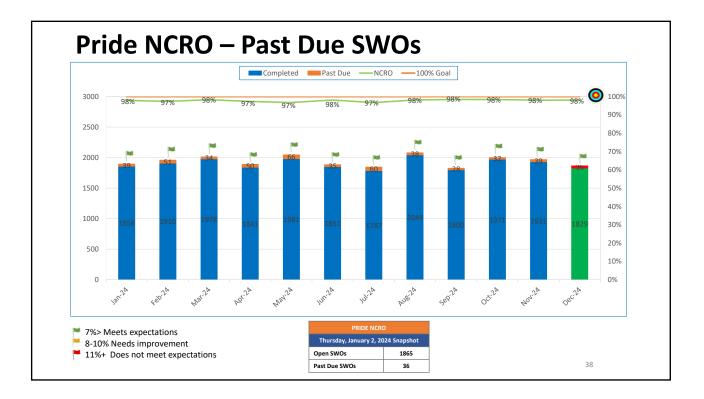


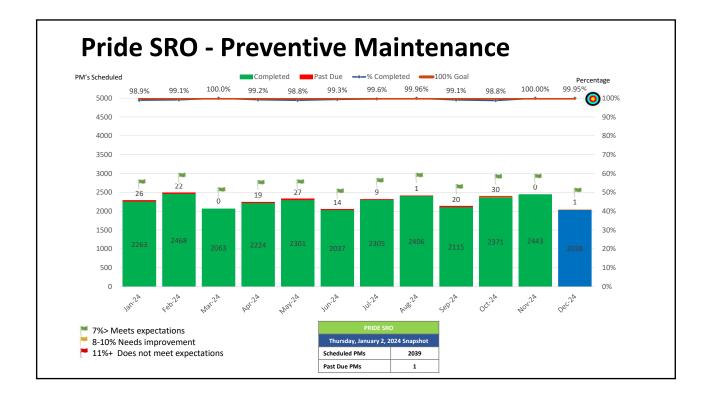


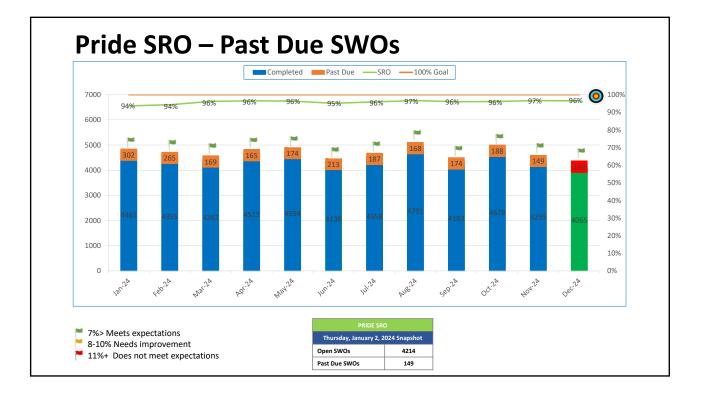




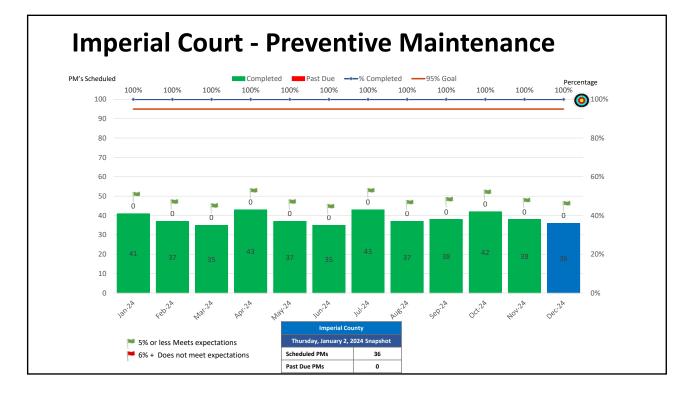


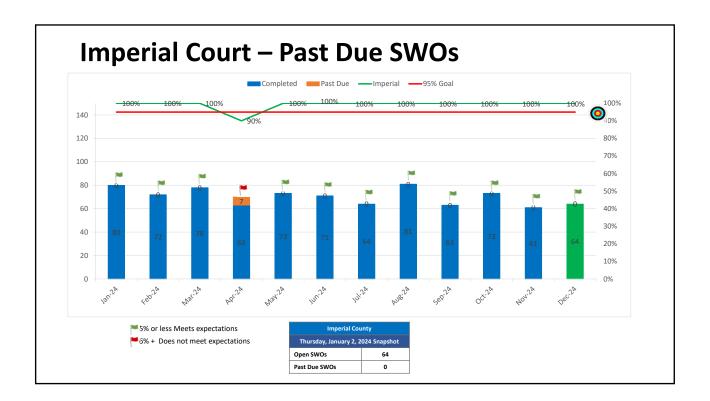


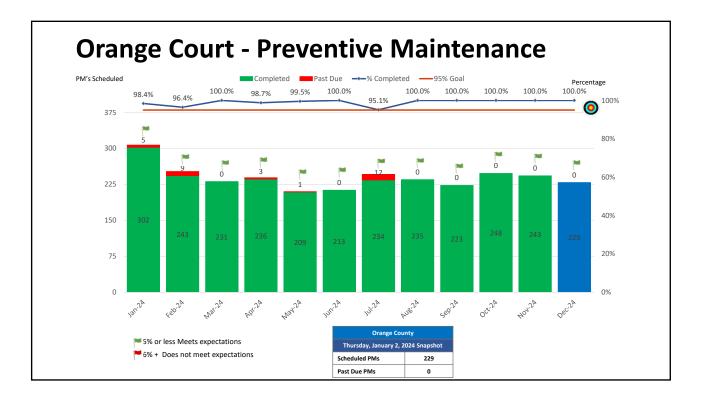


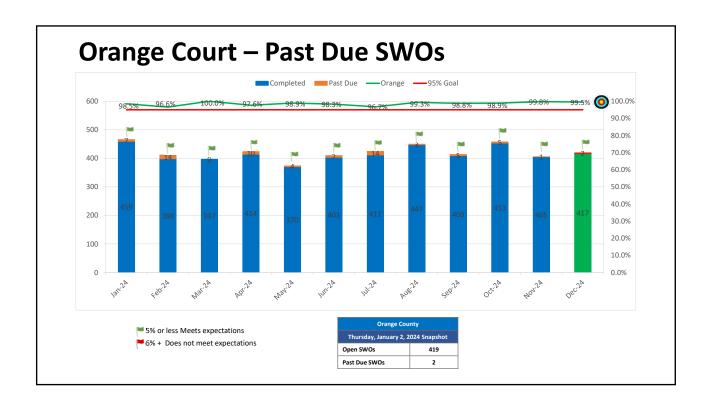


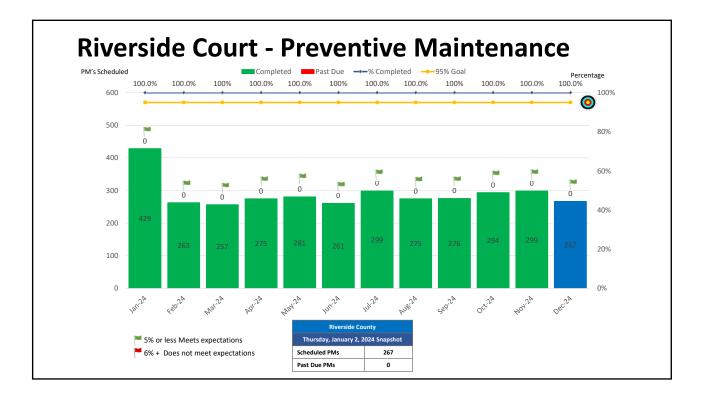


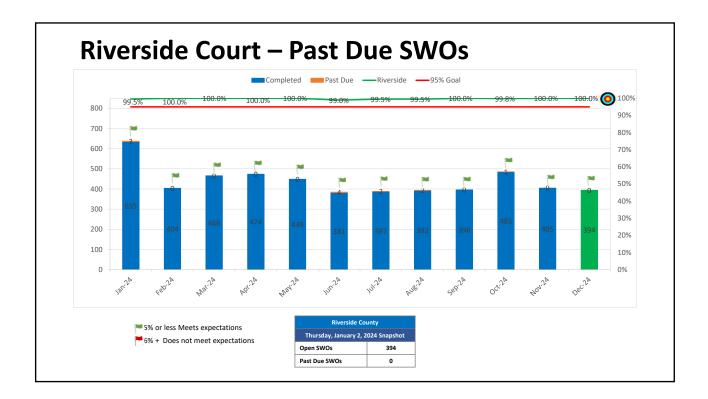
















TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

Meeting Date: 01/31/2025

Discussion Item 3 – Court Facilities Trust Fund (CFTF) Fund Status

Summary:

Update on the status of the Court Facilities Trust Fund

Supporting Documentation:

• See Presentation

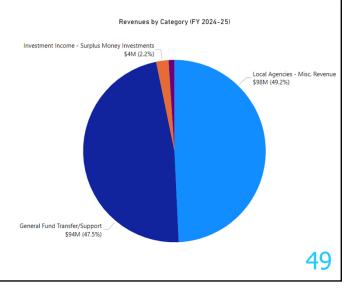
Discussion Item 3 Court Facilities Trust Fund (CFTF) Fund Status as of January 2025

OUNCIL of CRAINFORM

Discussion Item 5 Court Facilities Trust Fund (CFTF) Fund Status Funding Sources

CFTF Funding Sources include:

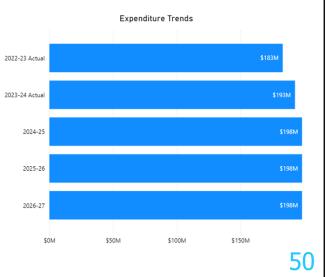
- Local Agencies Misc. Revenue
 - County Facility Payments (CFP's)
 - Night Court Fees
- Rental of State Property
 - Leases
 - Parking
- General Fund Support

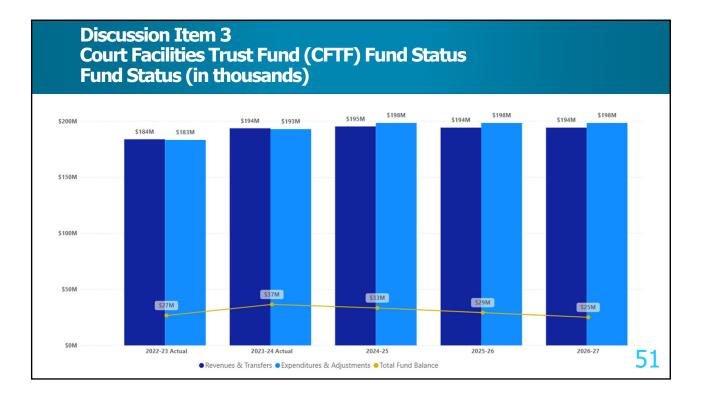


Discussion Item 3 Court Facilities Trust Fund (CFTF) Fund Status Expenditures

CFTF Expenditures include:

- Rent
- Utilities
- Routine Maintenance
- Insurance





Discussion Item 3 Court Facilities Trust Fund (CFTF) Fund Status Fund Condition Statement FY 2023–24 to FY 2026–27

	2023-24 Financial Statements	2024-25 Current Projection	2025-26 Current Projection	2026-27 Current Projection
	А	В	С	D
Beginning Balance	26,642,000	36,508,000	33,379,000	29,202,000
Prior Year Adjustments	<u>9,114,000</u>			
Adjusted Beginning Balance	\$35,756,000	\$36,508,000	\$33,379,000	\$29,202,000
Revenues, Transfers and Adjustments	102,840,000	100,901,000	99,853,000	99,853,000
General Fund Offset	<u>90,746,000</u>	<u>94,296,000</u>	<u>94,296,000</u>	<u>94,296,000</u>
Total Rev, Transfers, Adj, GF Offset	\$193,586,000	\$195,197,000	\$194,149,000	\$194,149,000
Total Resources	<u>\$229,342,000</u>	<u>\$231,705,000</u>	<u>\$227,528,000</u>	<u>\$223,351,000</u>
Total Expenditures	192,834,000	198,326,000	198,326,000	198,326,000
Fund Balance	\$36,508,000	\$33,379,000	\$29,202,000	\$25,025,000

52





TRIAL COURT FACILITY MODIFICATION Advisory committee

Meeting Date: 01/31/2025

Information Item 1 – FY 2023–24 Annual Report to Legislature of Court Facilities Trust Fund (CFTF) Expenditures

Summary:

Review the FY 2023-24 annual report to the Legislature of CFTF Expenditures.

Supporting Documentation:

• FY 2023-24 Annual Report to the Legislature of Court Facilities Trust Fund Expenditures



455 Golden Gate Avenue San Francisco, CA 94102-3688 Tel. 415-865-4200 Fax 415-865-4205 www.courts.ca.gov

HON. PATRICIA GUERRERO Chief Justice of California Chair of the Judicial Council

MS. MICHELLE CURRAN Administrative Director Judicial Council

LEGISLATION COMMITTEE

HON. MARLA O. ANDERSON Chair

HON. BRAD R. HILL Vice-Chair

Hon. Maria Lucy Armendariz Hon. Jonathan B. Conklin Hon. Judith K. Dulcich Hon. Harold W. Hopp Ms. Gretchen M. Nelson Mr. David H. Yamasaki

COMMITTEE STAFF

Mr. Cory Jasperson, Director Tel 916-323-3121 Fax 916-323-4347

JUDICIAL COUNCIL of CALIFORNIA

December 31, 2024

Ms. Cara L. Jenkins Legislative Counsel 1021 O Street, Suite 3210 Sacramento, California 95814

Ms. Erika Contreras Secretary of the Senate State Capitol, Room 307 Sacramento, California 95814

Ms. Sue Parker Chief Clerk of the Assembly State Capitol, Room 319 Sacramento, California 95814

Re: *Fiscal Year 2023–24 Court Facilities Trust Fund Expenditures*, as required under Government Code section 70352(c)

Dear Ms. Jenkins, Ms. Contreras, and Ms. Parker:

Pursuant to Government Code section 70352(c), the Judicial Council is submitting the report on the actual expenditures of the Court Facilities Trust Fund for fiscal year (FY) 2023–24.

Government Code section 70352(b) states, "Money deposited in [the Court Facilities Trust Fund] and appropriated by the Legislature shall be administered by the Judicial Council for the operation, repair, and maintenance of court facilities and other purposes provided by statute." In FY 2023–24, \$192.8 million was expended from the fund for the purposes shown in the following table. Ms. Cara L. Jenkins Ms. Erika Contreras Ms. Sue Parker December 31, 2024 Page 2

Type of Expenditures	Total
Operations and Maintenance	\$96,214,214
Utilities	\$76,336,367
Rent	\$17,142,425
Insurance	\$2,460,651
Communications	\$679,853
Total Expenditures	\$192,833,510

Court Facilities Trust Fund Expenditures in Fiscal Year 2023–24

Superior Court	No. of Court Facilities Incurring Expenses	2023-24 Expenditures	Superior Court	No. of Court Facilities Incurring Expenses	2023-24 Expenditures
Alameda	11	5,772,735	Orange	11	9,898,972
Alpine	0	-	Placer	5	1,495,122
Amador	1	351,318	Plumas	4	499,860
Butte	4	1,657,766	Riverside	17	7,289,043
Calaveras	1	890,462	Sacramento	8	9,130,045
Colusa	3	408,388	San Benito	1	577,272
Contra Costa	13	5,169,532	San Bernardino	20	8,884,673
Del Norte	2	454,476	San Diego	20	16,688,136
El Dorado	5	1,187,243	San Francisco	4	3,968,852
Fresno	7	4,579,908	San Joaquin	8	3,356,810
Glenn	2	463,097	San Luis Obispo	6	1,681,932
Humboldt	1	630,926	San Mateo	4	2,798,569
Imperial	5	1,815,724	Santa Barbara	14	3,090,034
Inyo	3	583,067	Santa Clara	10	7,106,208
Kern	19	6,319,327	Santa Cruz	5	1,265,608
Kings	2	1,550,795	Shasta	8	1,811,010
Lake	2	501,829	Sierra	1	252,535
Lassen	1	522,458	Siskiyou	2	724,513
Los Angeles	69	51,435,970	Solano	4	2,794,206
Madera	2	1,227,411	Sonoma	5	3,063,852
Marin	1	519,302	Stanislaus	7	2,471,444
Mariposa*	3	392,038	Sutter	2	1,046,497
Mendocino	2	781,767	Tehama	1	573,454
Merced	5	1,592,510	Trinity*	1	119,394
Modoc	2	313,769	Tulare	7	2,623,056
Mono	2	516,778	Tuolumne	1	722,640
Monterey	6	2,212,050	Ventura	3	3,789,774
Napa	3	1,301,455	Yolo	2	1,145,427
Nevada	3	609,026	Yuba	1	203,445
			Totals	362	\$192,833,510
* Judicial Counci	il is not financially r	esponsible for facilit	ies operations costs in	these counties.	

Ms. Cara L. Jenkins Ms. Erika Contreras Ms. Sue Parker December 31, 2024 Page 3

Reports from previous fiscal years are available on the "Legislative Reports" webpage of the California Courts website at <u>www.courts.ca.gov/7466.htm</u>.

If you have any questions related to this report, please contact Ms. Pella McCormick, director of the Judicial Council Facilities Program, at 916-263-7024 or <u>pella.mccormick@jud.ca.gov</u>.

Sincerely,

Midelle J. Curran

Michelle Curran Administrative Director Judicial Council

Ms. Cara L. Jenkins Ms. Erika Contreras Ms. Sue Parker December 31, 2024 Page 4

MC/PM/BM

Eric Dang, Counsel, Office of Senate President pro Tempore Mike McGuire cc: Emelyn Rodriguez, General Counsel, Office of Assembly Speaker Robert Rivas Anita Lee, Principal Fiscal and Policy Analyst, Legislative Analyst's Office Gabriel Petek, Legislative Analyst, Legislative Analyst's Office Mark Jimenez, Principal Program Budget Analyst, Department of Finance Henry Ng, Budget Analyst, Department of Finance Margie Estrada, Chief Counsel, Senate Judiciary Committee Mary Kennedy, Chief Counsel, Senate Public Safety Committee Mark McKenzie, Staff Director, Senate Appropriations Committee Nora Brackbill, Consultant, Senate Budget and Fiscal Review Committee Hans Hemann, Principal Consultant, Joint Legislative Budget Committee Eric Csizmar, Consultant, Senate Republican Policy Office Morgan Branch, Consultant, Senate Republican Policy Office Matt Osterli, Consultant, Senate Republican Fiscal Office Alison Merrilees, Chief Counsel, Assembly Judiciary Committee Gregory Pagan, Acting Chief Consultant, Assembly Public Safety Committee Jennifer Kim, Consultant, Assembly Budget Committee Jay Dickenson, Chief Consultant, Assembly Appropriations Committee Lyndsay Mitchell, Consultant, Assembly Republican Office of Policy & Budget Gary Olson, Consultant, Assembly Republican Office of Policy & Budget Daryl Thomas, Consultant, Assembly Republican Office of Policy & Budget Cory T. Jasperson, Director, Governmental Affairs, Judicial Council Zlatko Theodorovic, Director, Budget Services, Judicial Council Fran Mueller, Deputy Director, Budget Services, Judicial Council Alona Daniliuk, Administrative Coordinator, Governmental Affairs, Judicial Council





TRIAL COURT FACILITY MODIFICATION Advisory committee

Meeting Date: 01/31/2025

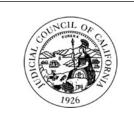
Information Item 2 – Deferred Maintenance Funding – DMF-2 Projects Update

Summary:

Update on the status of DMF-2 projects. DMF-2 projects are funded by a one-time general fund budget allocation in July 2018 of \$50 million. \$5 million was earmarked specifically for facility assessments and \$45 million for roof, BAS, elevator, and HVAC projects.

Supporting Documentation:

• Progress report for DMF-2 projects



Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II Monthly Report No. 35 January 31, 2025

Project Management	Judicial Council of California - Facilities Services - Administrative Division
Construction Management	Kitchell CEM, Cumming Corporation
Architect	Development One, Inc.
Contractors	MTM Construction, Mark Scott Construction, Mackone Development, Enovity, Vincor.

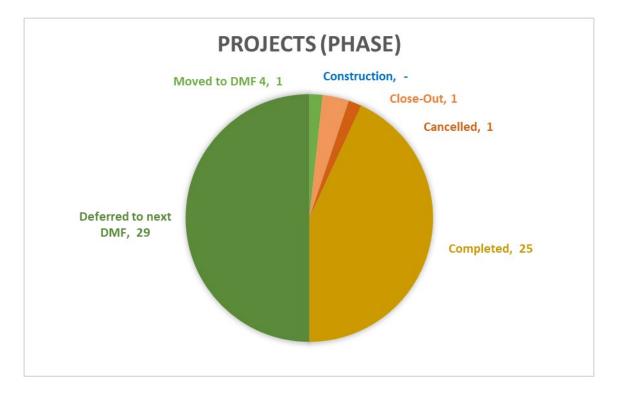
Deferred Maintenance Fund Projects Status: For all work associated with roofs, elevators, wheelchair lifts, and Building Automation Systems repairs, refurbishment, or replacement.

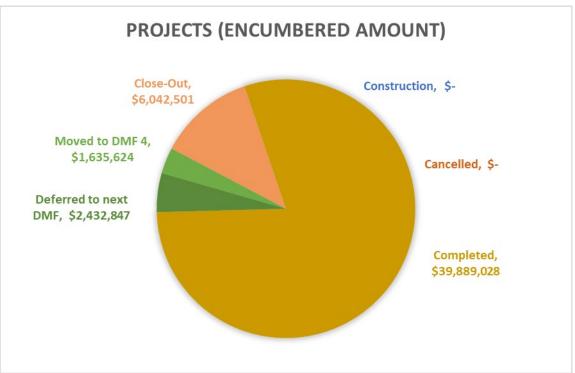
Project Status	Number of Projects	Ori	ginal Estimate		Encumbered Amount
Roof Projects					
Completed	6	\$	7,242,114	\$	4,587,588
Deferred to next DMF	4	\$	5,857,919	\$	143,326
Subtotal	10	\$	13,100,033	\$	4,730,914
Elevator Projects					
Construction	-	\$	-	\$	-
Close-Out	2	\$	3,761,517	\$	6,042,501
Completed	15	\$	16,133,507	\$	23,475,949
Deferred to next DMF	2	\$	720,203	\$	356,024
Subtotal	19		20,615,227		29,874,474
BAS Projects					
Moved to DMF 4	1	\$	1,945,000	\$	1,635,624
Completed	3	\$	5,116,000	\$	6,825,492
Deferred to next DMF	22	\$	18,528,000	\$	1,933,497
Subtotal	26		25,589,000		10,394,612
HVAC Cooling System					
Deferred to next DMF	1	\$	537,636	\$	-
Subtotal	1	\$	537,636	\$	-
Building Assessment					
Completed	1	\$	5,000,000	\$	5,000,000
Subtotal	1	\$	5,000,000	\$	5,000,000
Grand Total	57	\$	64,841,896	Ś	50,000,000



Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II Monthly Report No. 35 January 31, 2025

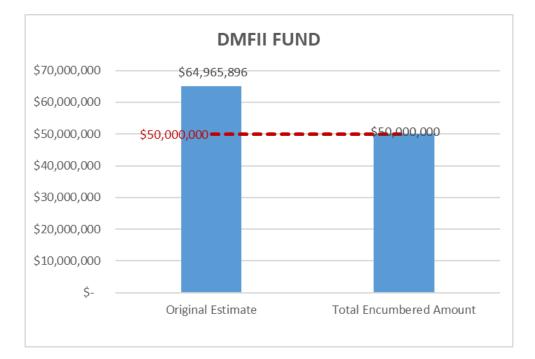






Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II Monthly Report No. 35 January 31, 2025



Cancelled

#	County	Facility Location	Project Title	Original Estimate	Encumbered Amount
41	Alameda	George E. McDonald Hall of Justice	BAS Upgrades	\$ 124,000	\$-
			Total	\$ 124,000	\$-



Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II Monthly Report No. 35 January 31, 2025

Completed

#	County	Facility Location	Project Title	Original Estimate	Encumbered Amount
2	San Diego	East County Regional Center	Roof Replacement	\$ 3,855,749	\$ 1,577,245
7	Contra Costa	Wakefield Taylor Courthouse	Elevator Replacement	\$ 1,118,468	\$ 2,413,056
8	Contra Costa	Walnut Creek Courthouse	Elevator Replacement	\$ 524,983	\$ 717,418
9	Contra Costa	George D. Carroll Courthouse	Elevator Replacement	\$ 338,998	\$ 776,998
10	San Bernardino	Barstow Courthouse	Elevator Replacement	\$ 181,343	\$ 360,521
11	Los Angeles	Bellflower Courthouse	Wheelchair Lift Replacement	\$ 50,000	\$ 521,598
12	Los Angeles	Downey Courthouse	Wheelchair Lift Replacement	\$ 140,000	\$ 742,558
13	Los Angeles	Beverly Hills Courthouse	Elevator Replacement	\$ 2,688,288	\$ 2,557,283
14	Los Angeles	Van Nuys Courthouse West	Elevator Replacement	\$ 205,000	\$ 4,708,580
15	Los Angeles	Torrance Courthouse	Elevator Replacement	\$ 2,953,248	\$ 2,721,622
16	Los Angeles	Burbank Courthouse	Elevator Replacement	\$ 679,558	\$ 831,885
17	Los Angeles	El Monte Courthouse	Elevator Replacement	\$ 2,060,363	\$ 1,513,410
18	Los Angeles	Edmund D. Edelman Children's Court	Elevator Replacement	\$ 3,368,223	\$ 3,141,467
19	Orange	North Justice Center	Elevator Replacement	\$ 1,278,203	\$ 648,203
21	San Diego	North County Regional Center - North	Elevator Replacement	\$ 254,838	\$ 766,647
22	San Mateo	Northern Branch Courthouse	Elevator Replacement	\$ 291,998	\$ 1,054,703
23	Santa Clara	Santa Clara Courthouse	Roof Replacement	\$ 196,000	\$ 116,694
24	Los Angeles	Santa Clarita Courthouse	Roof Replacement	\$ 556,857	\$ 596,633
25	San Diego	Kearny Mesa Court	Roof Replacement	\$ 442,000	\$ 936,954
33	Los Angeles	Van Nuys Courthouse East	BAS Upgrades	\$ 1,432,000	\$ 2,272,699
34	Los Angeles	Van Nuys Courthouse West	BAS Upgrades	\$ 2,060,000	\$ 2,901,889
38	Los Angeles	Metropolitan Courthouse	BAS Upgrades	\$ 1,624,000	\$ 1,650,904
55	Los Angeles	Torrance Annex	Roof Replacement	\$ 515,478	\$ 535,224
57	Los Angeles	Inglewood Courthouse	Roof Replacement	\$ 1,676,030	\$ 824,839
58	Statewide	Statewide	Assessment	\$ 5,000,000	\$ 5,000,000
			Total	\$ 33,491,621	\$ 39,889,028



Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II Monthly Report No. 35 January 31, 2025

Close-Out

#	County	Facility Location	Project Title	Original Estimate	Encumbered Amount
*	•	· · · · · · · · · · · · · · · · · · ·	▼	•	*
5	Alameda	Hayward Hall of Justice	Elevator Replacement	\$ 2,814,355	\$ 4,239,359
6	Alameda	Fremont Hall of Justice	Elevator Replacement	\$ 947,163	\$ 1,803,142
			Total	\$ 3,761,517	\$ 6,042,501

Moved to DMF 4

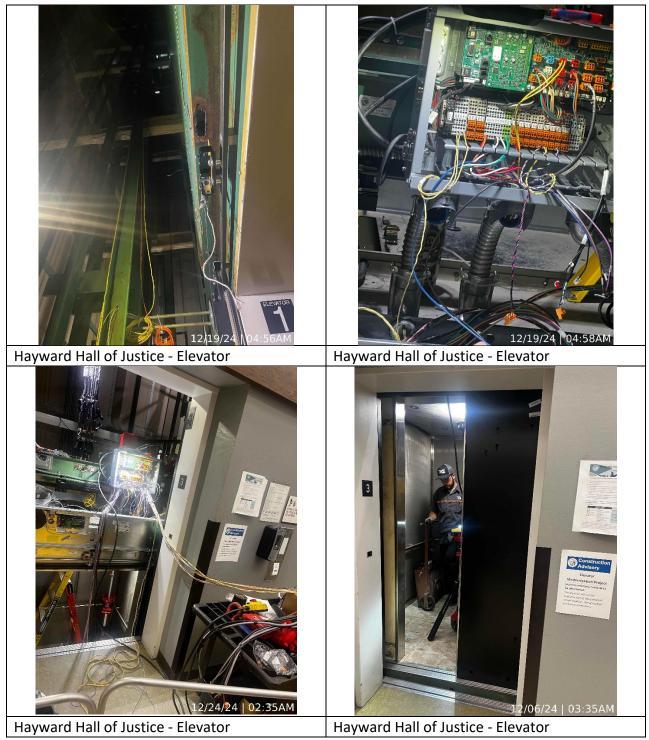
#	County	Facility Location	Project Title	Original Estimate	Encumbered Amount
28	Los Angeles	Compton Courthouse	BAS Upgrades	\$ 1,945,000	\$ 1,635,624
			Total	\$ 1,945,000	\$ 1,635,624



Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects - DMF II Monthly Report No. 35 January 31, 2025

Progress Photos



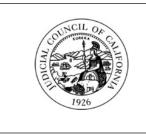


JUDICIAL COUNCIL OF CALIFORNIA Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II Monthly Report No. 35 January 31, 2025

Progress Photos





Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II Monthly Report No. 35 January 31, 2025

Project Schedule

# Co	unty	Facility Location	Project Title	Project Appro	valProjeo	t Initia	ation De	sign P	rocure	ment/E	Bid/Aw	ard A	gency R	eview	Constr	uction	Close-	Out	On Ho	old																			
						2021							202	2							2023	· · · ·		<u> </u>					2024						· · · ·	2025			
				Jan Feb Mar	Apr May Ju	un Jul	AugSe	Oct N	Nov Dec	Jan Fe	b Mar	Apr M	lay Jun J	ul Aug	SepO	ct Nov [Dec Jan	Feb	∕lar Apr	MayJu	un Jul	AugSe	ep Oct	NovD	ec Jan	Feb	/lar Api	MayJu	in Jul	AugSe	pOct	Nov Dec	Jan F	eb Mar	Apr Ma	y Jun Jul	Aug Se	p Oct N	iov Dec
		East County Regional																																					
2 Sar	n Diego	Center	Roof Replacement	Completed																																			
		Wakefield Taylor																																					
7 Co	ntra Costa	Courthouse	Elevator Replacement	Completed																																			
8 Co	ntra Costa	Walnut Creek Courthouse	Elevator Replacement	Completed																																			
		George D. Carroll																																					
9 Co	ntra Costa	Courthouse	Elevator Replacement	Completed																																			
10 Sar	n Bernardino	Barstow Courthouse	Elevator Replacement	Completed																																			
			Wheelchair Lift																																				
11 Los	s Angeles	Bellflower Courthouse	Replacement	Completed																																			
			Wheelchair Lift																																				
		Downey Courthouse	Replacement	Completed																																			
13 Los	s Angeles	Beverly Hills Courthouse	Elevator Replacement	Completed																																			
	-	Van Nuys Courthouse West		Completed																																			
		Torrance Courthouse	Elevator Replacement	Completed																																			
		Burbank Courthouse	Elevator Replacement	Completed																																			
17 Los			Elevator Replacement	Completed																																			
		Edmund D. Edelman																																					
	0		Elevator Replacement			_			_				_	_		_			_		_		_				_				_			_					
19 Ora	0	North Justice Center	Elevator Replacement	Completed																																			
		North County Regional																																					
21 Sar	0		Elevator Replacement	Completed		_			_				_	_		_			_		_		_				_							_					_
		Northern Branch																																					
			Elevator Replacement																																				
			Roof Replacement	Completed																																			
	0	Santa Clarita Courthouse	Roof Replacement	Completed		_			_				_	_		_			_		_		_				_							_					_
	ů.	Kearny Mesa Court	Roof Replacement	Completed		_			_				_	_		_			_		_		_				_				_			_					_
33 Los	s Angeles	Van Nuys Courthouse East	BAS Upgrades	Completed																																			
	-	Van Nuys Courthouse West		Completed		_			_				_	_					_		_		_				_							_					_
	ů.		BAS Upgrades	Completed		_					+	_						\vdash					_			\vdash	_						Ц					++	
	s Angeles	Torrance Annex	Roof Replacement	Completed																			_				_							_				┿┿	
		Inglewood Courthouse	Roof Replacement	Completed																			_				_										+	┿┿	
	0	Compton Courthouse	BAS Upgrades	Moved to DN	F 4																																+	┯┿	
		Hayward Hall of Justice	Elevator Replacement																																		+	\downarrow	
6 Ala	ameda	Fremont Hall of Justice	Elevator Replacement																																				





TRIAL COURT FACILITY MODIFICATION Advisory committee

Meeting Date: 01/31/2025

Information Item 3 – Deferred Maintenance Funding – DMF-3 Projects Update

Summary:

Update on the status of DMF-3 projects. DMF-3 projects are funded by a one-time general fund budget allocation in July 2019 of \$15 million which is earmarked for fire alarm system projects.

Supporting Documentation:

• Progress report for DMF-3 projects



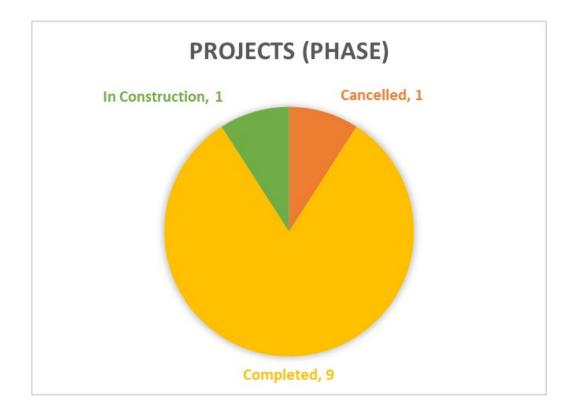
Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF III Monthly Report No. 28 January 31, 2025

Project Management	Judicial Council of California - Facilities Services - Administrative Division
Contractors	MTM Construction, Pride, MS Construction

Deferred Maintenance Fund Projects Status: For all work associated with roofs, elevators, wheel-chair lifts, and Building Automation Systems repairs, refurbishment, or replacement.

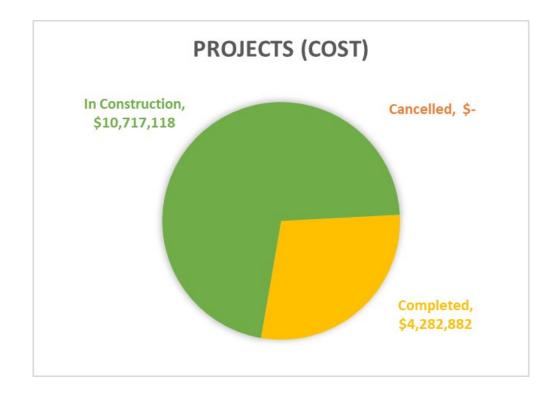
Project Status	Number of Projects Original Estimate		riginal Estimate		rrent Amount
Fire Alarm System Projects					
Cancelled	1	\$	1,620,180	\$	-
Completed	9	\$	9,579,891	\$	4,282,882
In Construction	1	\$	4,618,237	\$	10,717,118
Subtotal	11	\$	15,818,308	\$	15,000,000
Grand Total	11	\$	15,818,308	\$	15,000,000

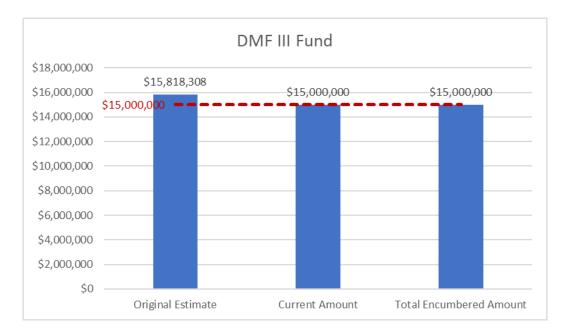




Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF III Monthly Report No. 28 January 31, 2025







Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF III Monthly Report No. 28 January 31, 2025

Cancelled

#	County	Facility Name	Project Title	Original Estimate	Current Amount
7	Los Angeles	Stanley Mosk Courthouse	Fire Alarm System	\$ 1,620,180	\$ -
			Total	\$ 1,620,180	\$-

Completed

#	County	Facility Name	Project Title	Original Estimate	Current Amount
1	Riverside	Southwest Justice Center	Fire Alarm System	\$ 1,065,606	\$ 377,611
2	Los Angeles	Pomona Courthouse South	Fire Alarm System	\$ 1,065,281	\$ 555,566
3	Fresno	Fresno County Courthouse	Fire Alarm System	\$ 1,133,246	\$ 412,758
4	Alameda	Hayward Hall of Justice	Fire Alarm System	\$ 1,000,000	\$ 398,628
5	Orange	Betty Lou Lamoreaux Justice Center	Fire Alarm System	\$ 1,250,000	\$ 829,550
6	Alameda	Wiley W. Manuel Courthouse	Fire Alarm System	\$ 1,300,000	\$ 386,634
8	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	Fire Alarm System	\$ 1,947,450	\$ 443,242
10	San Bernardino	Victorville Courthouse	Fire Protection	\$ 192,236	\$ 192,236
11	Sacramento	Carol Miller Justice Center Court Facility	Fire Protection	\$ 626,072	\$ 686,658
			Total	\$ 9,579,891	\$ 4,282,882

In Construction

#	County	Facility Name	Project Title	Original Estimate		Current Amount
9	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	Fire Alarm System	\$ 4,618,237	\$	10,717,118
			Total	\$ 4,618,237	\$	10,717,118



Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects - DMF III Monthly Report No. 28 January 31, 2025

Progress Photos





Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF III Monthly Report No. 28 January 31, 2025

Project Schedules

#	County	Facility Location	Project Title	Project Approval Project Initiation Design Procurement/Bid/Award Agency Review Construction Close-Out On Hold
				2023 2024 2025
				Jan Feb Mar Apr MayJun Jui Aug Sep Oct Nov Ded Jan Feb Mar Apr MayJun Jui Aug Sep Oct Nov Ded Jan Feb Mar Apr MayJun Jui Aug Sep Oct Nov Ded
	1 Riverside	Southwest Justice Center	Fire Alarm System	Completed Completed Complete C
	2 Los Angeles	Pomona Courthouse South	Fire Alarm System	Completed Completed Complete C
	3 Fresno	Fresno County Courthouse	Fire Alarm System	Completed
	4 Alameda	Hayward Hall of Justice	Fire Alarm System	Completed
	5 Orange	Betty Lou Lamoreaux Justice Center	Fire Alarm System	Completed
	6 Alameda	Wiley W. Manuel Courthouse	Fire Alarm System	Completed
	7 Los Angeles	Stanley Mosk Courthouse	Fire Alarm System	Cancelled
	8 Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	Fire Alarm System	Completed
1	0 San Bernardino	Victorville Courthouse	Fire Protection	Completed
1	1 Sacramento	Carol Miller Justice Center Court Facility	Fire Protection	Completed
	9 Los Angeles	Clara Shortridge Foltz Criminal Justice Center	Fire Alarm System	





TRIAL COURT FACILITY MODIFICATION Advisory committee

Meeting Date: 01/31/2025

Information Item 4 – Deferred Maintenance Funding – DMF-4 Projects Update

Summary:

Update on the status of DMF-4 projects. DMF-4 projects are funded by a one-time general fund budget allocation in July 2021 of \$180 million (reduced to 132.6) for trial court facilities. Funding is earmarked primarily for HVAC, roof, elevator, electrical, and fire protection projects.

Supporting Documentation:

• Progress report for DMF-4 projects



Judicial Council Deferred Maintenance Projects - DMF 4 Monthly Report No. 19 January 31, 2025

Project Management	Judicial Council of California - Facilities Services - Administrative Division
Construction Management	Kitchell CEM

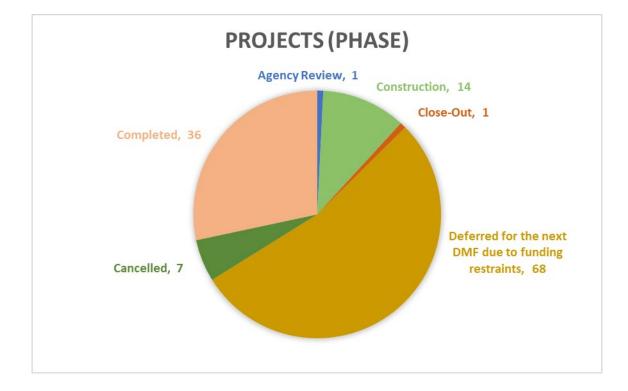
Deferred Maintenance Fund Projects Status: For all work associated with roofs, elevators, BMS systems, HVAC, electrical and Fire protection systems.

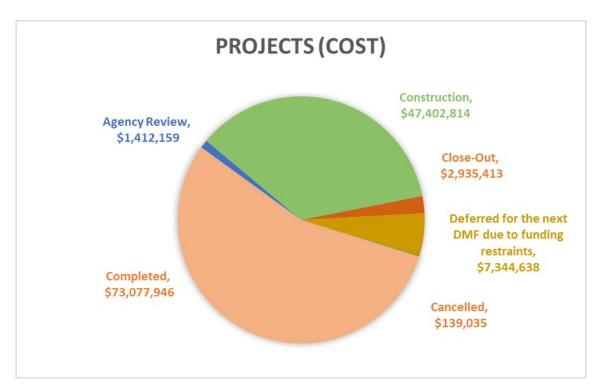
Project Status	Number of	Ori	ginal Estimate	Current Amou	
Roof Projects	Projects				
Construction	1	\$	174,591	\$	508,959
Close-Out	-	\$	-	\$	-
Completed	9	\$	5,803,153	\$	14,028,393
Cancelled	2	\$		\$ \$	
			2,175,371		124,028
Deferred for the next DMF due to funding restraints Subtotal	17 29	\$	11,548,218 19,701,333	\$	1,651,185 16,312,56 5
Subtotal	25		15,701,555		10,512,505
Elevator Projects					
Agency Review	1	\$	5,202,013	\$	1,412,159
Construction	7	\$	40,217,389	\$	29,970,827
Close-Out	1	\$	4,073,424	\$	2,935,413
Completed	1	\$	1,069,097	\$	1,372,668
Deferred for the next DMF due to funding restraints	7	\$	20,204,515	\$	1,559,691
Subtotal	17	+	70,766,439	Ŧ	37,250,758
Fire Protection Projects					
Construction	-	\$	-	\$	-
Close-Out	-	\$	-	\$	-
Completed	2	\$	346,304	\$	2,004,198
Cancelled	1	\$	12,712	\$	-
Deferred for the next DMF due to funding restraints	1	\$	12,740	\$	14,331
Subtotal	4		371,757		2,018,529
Electrical Projects		<u>^</u>		<i>.</i>	
Construction	-	\$	-	\$	-
Close-Out	-	\$	-	\$	-
Completed	-	\$	-	\$	-
Cancelled	2	\$	267,711	\$	12,131
Deferred for the next DMF due to funding restraints	19	\$	5,109,039	\$	1,737,639
Subtotal	21		5,376,750		1,749,770
BMS Projects					
Construction	5	\$	7,714,476	\$	16,245,824
Close-Out	3	\$	-	\$	10,243,02
Completed	21	\$		\$	E2 0/6 250
Cancelled	21	\$	26,039,397	\$ \$	53,046,350
			9,491,112		77,813
Deferred for the next DMF due to funding restraints Subtotal	10 38	\$	22,245,764 65,490,749	\$	708,197 70,078,184
			00,400,740		70,070,10
HVAC Projects					
Construction	-	\$	-	\$	-
Close-Out	-	\$	-	\$	-
Completed	3	\$	1,500,195	\$	2,626,336
Cancelled	1	\$	2,765,405	\$	2,87
Deferred for the next DMF due to funding restraints	14	\$	14,027,373	÷\$	1,673,595
Subtotal	18	Ŧ	18,292,973	Ŧ	4,302,808
Grand Total	127	\$	180,000,000	\$	131,712,614



Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF 4 Monthly Report No. 19 January 31, 2025

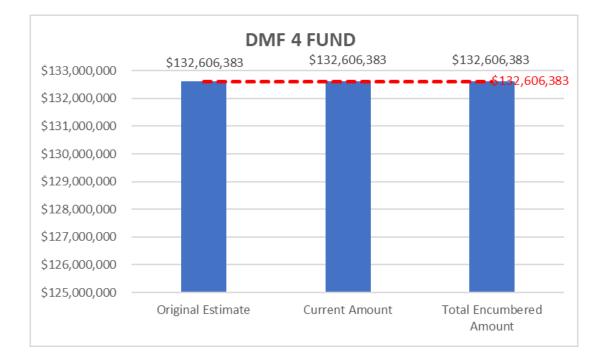






Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF 4 Monthly Report No. 19 January 31, 2025



Cancelled

Item 🔽	County 🗾	Facility Name	🔹 Project Title 🗾	Origina	al Estimat	Current	: Amou 🔼
42	Alameda	Wiley W. Manuel Courthouse	Electrical	\$	227,400	\$	3,816
65	Contra Costa	Jail Annex	Fire Protection	\$	12,712	\$	-
83	Los Angeles	Edmund D. Edelman Children's Court	HVAC	\$	2,765,405	\$	2,877
88	Ventura	Ventura Hall of Justice	HVAC (BMS)	\$	3,637,692	\$	-
94	Kern	Bakersfield Superior Court	Roof	\$	1,503,042	\$	-
99	Los Angeles	Whittier Courthouse	Electrical	\$	40,311	\$	8,315
106	Santa Clara	Santa Clara Courthouse	Roof	\$	672,329	\$	124,028
Total				\$	8,858,891	\$	139,035

Close-Out

ltem 🔽	County 🗾	Facility Name 🗾 🗾	Project Title 🗾	Original Estimat	Current Amou
60	Riverside	Larson Justice Center	Elevators	\$ 4,073,424	\$ 2,935,413
Total				\$ 4,073,424	\$ 2,935,413



Judicial Council Deferred Maintenance Projects - DMF 4 Monthly Report No. 19 January 31, 2025

Completed

ltem 💌	County 🗾	Facility Name 🗾 🗾	Project Title 🗾	Origi	nal Estimat <mark></mark>	Curi	rent Amou 🔼
1	Los Angeles	Compton Courthouse	HVAC (BMS)	\$	4,531,642	\$	4,994,243
2	Los Angeles	San Fernando Courthouse	HVAC (BMS)	\$	986,707	\$	5,477,202
3	Los Angeles	Norwalk Courthouse	HVAC (BMS)	\$	2,031,571	\$	5,110,311
4	Los Angeles	Bellflower Courthouse	HVAC (BMS)	\$	1,080,039	\$	3,168,531
6	Los Angeles	Glendale Courthouse	HVAC (BMS)	\$	382,930	\$	3,024,547
7	Los Angeles	Alhambra Courthouse	HVAC (BMS)	\$	902,484	\$	3,780,321
8	Los Angeles	Pasadena Courthouse	HVAC (BMS)	\$	1,586,783	\$	4,672,293
9	Los Angeles	Metropolitan Courthouse	HVAC (BMS)	\$	1,627,449	\$	760,206
11	Orange	Civil Complex Center ("CXC")	HVAC (BMS)	\$	81,620	\$	819,928
12	Napa	Criminal Court Building	HVAC (BMS)	\$	191,860	\$	689,698
15	San Bernardino	Barstow Courthouse	HVAC (BMS)	\$	127,200	\$	678,155
19	Alameda	Hayward Hall of Justice	HVAC (BMS)	\$	1,505,056	\$	2,302,946
20	Los Angeles	East Los Angeles Courthouse	HVAC (BMS)	\$	1,904,093	\$	2,169,202
21	Alameda	Fremont Hall of Justice	HVAC (BMS)	\$	2,774,186	\$	2,115,183
23	Kern	Bakersfield Superior Court	HVAC (BMS)	\$	393,525	\$	3,262
57	Orange	Harbor Justice Center-Newport Beach	Elevators	\$	1,069,097	\$	1,372,668
63	San Mateo	Central Branch	Fire Protection	\$	84,384	\$	934,443
64	San Mateo	Northern Branch Courthouse	Fire Protection	\$	261,920	\$	1,069,755
66	San Bernardino	Barstow Courthouse	HVAC	\$	220,226	\$	641,858
69	San Bernardino	Barstow Courthouse	HVAC	\$	83,799	\$	198,674
70	Sacramento	Sacramento Juvenile Courthouse	HVAC (BMS)	\$	1,100,620	\$	1,930,459
71	Sacramento	Carol Miller Justice Center Court Facility	HVAC (BMS)	\$	1,066,169	\$	1,155,422
74	Monterey	Salinas Courthouse- North Wing	HVAC (BMS)	\$	1,052,462	\$	3,294,083
75	Santa Barbara	Figueroa Division	HVAC (BMS)	\$	81,950	\$	2,095,290
90	Orange	Harbor Justice Center-Newport Beach	HVAC (BMS)	\$	1,118,140	\$	1,999,039
92	Contra Costa	Wakefield Taylor Courthouse	HVAC (BMS)	\$	1,512,911	\$	2,806,028
95	Los Angeles	El Monte Courthouse	HVAC	\$	1,196,170	\$	1,785,803
102	Alameda	Wiley W. Manuel Courthouse	Roof	\$	241,897	\$	1,157,971
103	Imperial	Winterhaven Court	Roof	\$	54,544	\$	327,679
104	Contra Costa	Wakefield Taylor Courthouse	Roof	\$	570,810	\$	4,185,166
105	Santa Clara	Morgan Hill Courthouse	Roof	\$	1,096,944	\$	2,455,362
110	Orange	Harbor Justice Center-Newport Beach	Roof	\$	1,295,858		1,411,638
113	Riverside	Southwest Justice Center	Roof	\$	655,279	\$	1,728,279
115	San Diego	Juvenile Court	Roof	\$	807,138	\$	1,120,141
120	Fresno	B.F. Sisk Courthouse	Roof	\$	775,572	\$	873,482
400			Deef	\$	305,110	¢	768,675
122	San Joaquin	Manteca Branch Court	Roof	φ	505,110	Ψ	100,015



Judicial Council Deferred Maintenance Projects - DMF 4 Monthly Report No. 19 January 31, 2025

Construction

Item 🔽	County 🗾	Facility Name 📃 💌	Project Title 🚬	Origi	nal Estimat	Cur	rent Amou 🔼
10	Los Angeles	Pomona Courthouse South	HVAC (BMS)	\$	1,325,467	\$	2,891,663
14	Los Angeles	Inglewood Juvenile Court	HVAC (BMS)	\$	110,459	\$	718,171
16	Orange	West Justice Center	HVAC (BMS)	\$	1,881,040	\$	4,367,230
18	Riverside	Larson Justice Center	HVAC (BMS)	\$	1,778,409	\$	3,248,285
46	Los Angeles	Airport Courthouse	Elevators	\$	5,431,206	\$	5,501,731
50	Orange	Betty Lou Lamoreaux Justice Center	HVAC (BMS)	\$	2,619,101	\$	5,020,475
51	Orange	Central Justice Center	Elevators	\$	7,257,755	\$	9,182,779
52	San Francisco	Civic Center Courthouse	Elevators	\$	6,521,289	\$	5,746,737
53	Los Angeles	East Los Angeles Courthouse	Elevators	\$	9,954,279	\$	2,354,870
54	Los Angeles	Glendale Courthouse	Elevators	\$	3,865,096	\$	908,636
61	Los Angeles	San Fernando Courthouse	Elevators	\$	7,126,748	\$	3,858,210
89	Orange	Central Justice Center	HVAC (BMS)	\$	5,853,420	\$	677,203
109	Humboldt	Humboldt County Courthouse (Eureka)	Roof	\$	174,591	\$	508,959
127	Los Angeles	Whittier Courthouse	Elevators	\$	61,016	\$	2,417,865
Total				\$	53,959,876	\$	47,402,814



Judicial Council Deferred Maintenance Projects - DMF 4 Monthly Report No. 19 January 31, 2025

Deferred for the next DMF due to funding restraints

Item 🔽	County 🔽		Project Title 🗾		Current Amou
5	Los Angeles	Airport Courthouse	HVAC (BMS)	\$ 3,388,461	
13	San Diego	North County Regional Center - North	HVAC (BMS)	\$ 795,000	\$ 51,791
17	Riverside	Riverside Juvenile Court	HVAC (BMS)	\$ 492,135	\$ 8,859
22	San Diego	East County Regional Center	HVAC (BMS)	\$ 1,072,283	\$ 29,594
24	Orange	Central Justice Center	Roof	\$ 2,000,467	\$ 135,683
25	San Diego	North County Regional Center - South	Roof	\$ 1,163,747	\$-
26	Alameda	Wiley W. Manuel Courthouse	HVAC	\$ 624,310	\$ 112,504
27	Los Angeles	Airport Courthouse	Electrical	\$ 472,396	\$ 116,127
28	Los Angeles	Bellflower Courthouse	Electrical	\$ 274,588	\$ 97,370
29	Los Angeles	Whittier Courthouse	Electrical	\$ 181,399	\$ 91,591
30	Los Angeles	Beverly Hills Courthouse	Electrical	\$ 187,759	\$ 4,825
31	Los Angeles	Van Nuys Courthouse East	Electrical	\$ 247,638	\$ 111,973
32	Los Angeles	Van Nuys Courthouse West	Electrical	\$ 413,662	\$ 113,208
33	Los Angeles	Pasadena Courthouse	Electrical	\$ 163,746	\$ 96,652
34	Los Angeles	Pomona Courthouse South	Electrical	\$ 239,106	\$ 110,225
35	Santa Clara	Hall of Justice (East)	Electrical	\$ 347,256	\$ 155,592
36	Los Angeles	Norwalk Courthouse	Electrical	\$ 223,076	\$ 71,796
37	Alameda	Fremont Hall of Justice	Electrical	\$ 235,050	\$ 110,687
38	Los Angeles	East Los Angeles Courthouse	Electrical	\$ 287,406	\$ 64,822
39	Fresno	B.F. Sisk Courthouse	Electrical	\$ 368,562	\$ 164,462
40	Santa Clara	Morgan Hill Courthouse	Electrical	\$ 366,548	\$ 63,835
41	Santa Clara	San Jose Historic Courthouse	Electrical	\$ 231,504	\$ 157,234
43	Amador	Amador Superior Court	Electrical	\$ 189,528	\$ 125,352
44	Santa Clara	Palo Alto Courthouse	Electrical	\$ 583,948	\$ 66,733
45	San Bernardino	Rancho Cucamonga Courthouse	Electrical	\$ 52,238	\$-
47	Fresno	B.F. Sisk Courthouse	Elevators	\$ 7,080,630	\$ 126,253
48	Kern	Bakersfield Justice Bldg.	Elevators	\$ 1,964,807	\$-
49	Kern	Bakersfield Juvenile Center	Elevators	\$ 2,044,843	\$ 73,426
55	San Diego	San Diego Hall of Justice	Elevators	\$ 1,040,085	\$-
56	Riverside	Riverside Hall of Justice	Elevators	\$ 6,306,540	\$ 21,015
59	Los Angeles	Inglewood Courthouse	Elevators	\$ 586,982	
62	Santa Clara	Palo Alto Courthouse	Fire Protection	\$ 12,740	\$ 14,331
67	Santa Cruz	Santa Cruz Main Courthouse	HVAC	\$ 428,505	\$ 43,275
68	San Diego	San Diego Hall of Justice	HVAC	\$ 2,177,410	\$ -
72	San Bernardino	Rancho Cucamonga Courthouse	HVAC (BMS)		\$-
73	Fresno	Fresno County Courthouse	HVAC (BMS)	\$ 6,770,730	\$ 122,460
76	Los Angeles	Santa Monica Courthouse	HVAC	\$ 1,962,889	
77	Riverside	Riverside Hall of Justice	HVAC	\$ 1,745,836	\$ 134,395



Judicial Council Deferred Maintenance Projects - DMF 4 Monthly Report No. 19 January 31, 2025

78	Contra Costa	George D. Carroll Courthouse	HVAC	\$ 582,640	\$ 587,241
79	Los Angeles	Chatsworth Courthouse	HVAC (BMS)	\$ 3,172,554	\$ 188,223
80	Los Angeles	Torrance Courthouse	HVAC (BMS)	\$ 2,491,364	\$ 137,648
81	San Bernardino	Fontana Jury Assembly Building	Roof	\$ 350,000	\$ -
82	Los Angeles	Downey Courthouse	HVAC	\$ 2,275,201	\$ 97,411
84	Los Angeles	Eastlake Juvenile Court	HVAC	\$ 483,211	\$ -
85	Santa Barbara	Santa Maria Courts Bldgs C + D	HVAC (BMS)	\$ 77,775	\$ 52,424
86	Kern	Bakersfield Justice Bldg.	HVAC (BMS)	\$ 1,295,565	\$ -
87	San Joaquin	Manteca Branch Court	HVAC	\$ 72,326	\$ 42,557
91	Kern	Bakersfield Superior Court	HVAC	\$ 2,303,595	\$ 51,955
93	Contra Costa	Walnut Creek Courthouse	HVAC	\$ 92,738	\$ 7,633
96	Los Angeles	West Covina Courthouse	HVAC	\$ 1,000,061	\$ -
97	Humboldt	Humboldt County Courthouse (Eureka)	HVAC	\$ 178,737	\$ 451,935
98	Alameda	Hayward Hall of Justice	HVAC	\$ 99,914	\$ 98,837
100	Los Angeles	Burbank Courthouse	Electrical	\$ 43,629	\$ 15,154
101	Los Angeles	San Fernando Courthouse	Roof	\$ 676,619	\$ 42,130
107	Orange	Betty Lou Lamoreaux Justice Center	Roof	\$ 797,706	\$ 93,404
108	Santa Barbara	Santa Maria Courts Bldgs C + D	Roof	\$ 495,150	\$ 53,681
111	San Diego	Kearny Mesa Traffic Court KM5 & KM6	Roof	\$ 19,572	\$ -
112	Riverside	Larson Justice Center	Roof	\$ 787,875	\$ -
114	San Luis Obispo	San Luis Obispo Courthouse Annex	Roof	\$ 624,510	\$ -
116	San Diego	South County Regional Center	Roof	\$ 477,911	\$ -
117	Los Angeles	Michael D. Antonovich Antelope Valley	Roof	\$ 1,709,595	\$ 152,050
118	Los Angeles	East Los Angeles Courthouse	Roof	\$ 530,237	\$ 900,366
119	Los Angeles	Alfred J. McCourtney Juvenile Justice	Roof	\$ 92,002	\$ -
121	Del Norte	Del Norte County Superior Court	Roof	\$ 446,304	\$ 485
123	Amador	Amador Superior Court	Roof	\$ 192,560	\$ 75,699
124	Napa	Napa Historic Courthouse	Roof	\$ 939,501	\$ 107,272
125	Santa Barbara	Santa Maria Juvenile Court (new)	Roof	\$ 244,464	\$ 90,414
126	San Diego	South County Regional Center	Elevators	\$ 1,180,629	\$ 1,284,150
Total				\$ 73,147,650	\$ 7,344,638

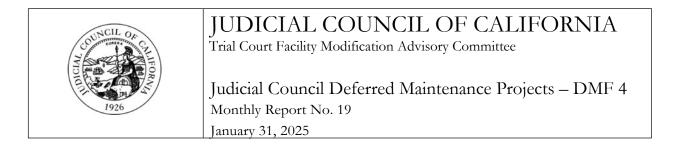


Trial Court Facility Modification Advisory Committee

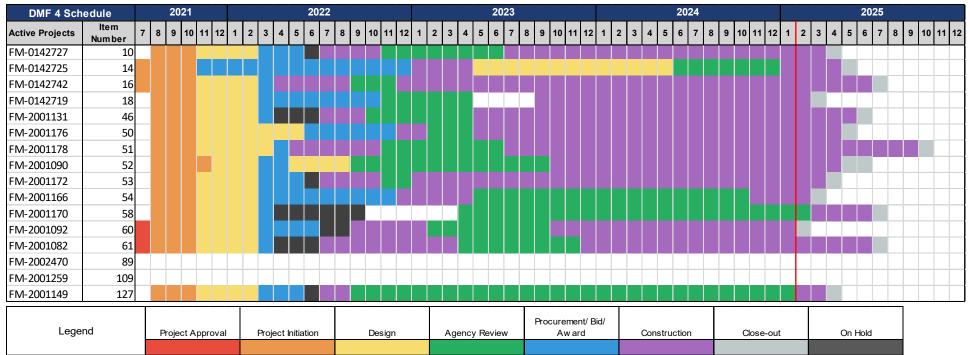
Judicial Council Deferred Maintenance Projects – DMF 4 Monthly Report No. 19 January 31, 2025

Progress Photos





Project Schedules







TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

Meeting Date: 01/31/2025

Information Item 5 – Architectural Revolving Fund Projects Update

Summary:

Update on the status of facility modification projects in the Architectural Revolving fund.

Supporting Documentation:

• Report – CFARF Funds Update – Open Projects



Judicial Council of California

Trial Court Facility Modification Advisory Committee

Transfers	Location (County)	Facility Name	y Name Project Title		TCFMAC Approved Funds	Total Amount Encumbered		Date of TCFMAC Approval	Current Status
AOC-11-027									
FM-0040733	Solano		Construct 1,070 If of concrete retaining wall, 525 If of earthen berms, 575 If of access ramps; install drainage pipe and 2 pumps to extract water trapped within the prevention area. Relocate existing utilities infrastructure where the footings will be excavated for the retaining walls. New asphalt will be installed along the retaining wall in the parking areas. New fencing and gate will be installed after excavation is complete.\$1.7M was spent in 2005 for flood damage and \$146K was spent in FY 10/11 on flood prevention measures. Emergency exiting must be sealed during flood conditions.	\$	1,114,874	\$	691,916	1/30/2012	In Progress (Design / Assessment) & Deferred for Construction
JCC-14-019									
FM-0017040	Los Angeles		Fire Alarm System - Phase 1 - Installation of a new Fire Detection and Notification Alarm system, building alarm system is not code compliant and must be replaced to comply with State Fire Marshal notice to comply. Work includes design and ACM abatement as needed.	\$	540,943	\$	540,943	4/13/2015	Completed - Awaiting Invoice
FM-0028322	Orange		Fire Alarm System - Phase 1 -Replace/Renovate/Upgrade the existing Fire Alarm System - The existing building alarm system is not code compliant and must be brought to compliance per the State Fire Marshals notice to comply. Work includes design and ACM abatement as needed.	\$	833,269	\$	839,723	4/13/2015	In Progress (Construction)
JCC-15-014									
FM-0017040c	Los Angeles	Compton Courthouse	Fire - Phase 2 - Building alarm system is not code compliant and must be renovated to comply with State Fire Marshal notice to comply.	\$	1,213,353	\$	1,255,425	1/17/2015	Completed - Awaiting Invoice
FM-0028322c	Orange	Central Justice Center	Fire - Phase 2 - Building alarm system is not code compliant and must be renovated to comply with State Fire Marshal notice to comply.	\$	1,666,539	\$	1,354,716	7/17/2015	In Progress (Construction)
JCC-21-025									
FM-2002470	Orange	Center	Fire Protection - Perform the modernization of the existing fire life safety (FLS) systems for the basement, floors 1, 2 & 3. The scope encompasses the expansion of the existing fire sprinkler system, and extending the existing smoke purge system to floors 1, 2 & 3.	\$	4,000,000	\$	109	7/1/2022	In Work (Construction)
JCC-22-021									
FM-2002470	Orange	Center	Fire Protection - Perform the modernization of the existing fire life safety (FLS) systems for the basement, floors 1, 2 & 3. The scope encompasses the expansion of the existing fire sprinkler system, and extending the existing smoke purge system to floors 1, 2 & 3.	\$	6,448,000	\$	2,997,816	7/1/2022	In Work (Construction)
JCC-22-022									
FM-2003777	San Diego	East County Regional Center	GCI - Fire Protection - Phase 2 - Construction of fire life safety egress system upgrades, including exterior exit stairwells.	\$	13,679,000	\$	88,886	7/1/2022	AHJ Approval Received
JCC-22-023									
FM-2004456	Statewide	Multiple	Interior - Provide court users access to lactation rooms in courthouses in accordance with AB1576.	\$	4,703,000	\$	1,570,662	7/1/2022	In Progress (Plan Review)