



Judicial Council of California

Trial Court Facility Modification
Advisory Committee

Meeting Documents

Meeting Date

May 19, 2023



Judicial Council of California

Trial Court Facility Modification
Advisory Committee

www.courts.ca.gov/tcfmac.htm
tcfmac@jud.ca.gov

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TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

NOTICE AND AGENDA OF OPEN IN-PERSON MEETING WITH CLOSED SESSION

Open to the Public Unless Indicated as Closed (Cal. Rules of Court, rule 10.75(c)(1), (d), and (e)(1))

OPEN PORTION OF THIS MEETING IS BEING RECORDED

Date: May 19, 2023
Time: 10:00 - 3:00
Location: Sacramento / Videocast for Public Access
Public Videocast: <https://jcc.granicus.com/player/event/2189>

Meeting materials for open portions of the meeting will be posted on the advisory body web page on the California Courts website at least three business days before the meeting.

Members of the public seeking to make an audio recording of the open meeting portion of the meeting must submit a written request at least two business days before the meeting. Requests can be e-mailed to tcfmac@jud.ca.gov.

Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

Call to Order and Roll Call

Approval of Minutes

Approve minutes of the April 10, 2023, Trial Court Facility Modification Advisory Committee meeting.

II. PUBLIC COMMENT (CAL. RULES OF COURT, RULE 10.75(K)(1)-(2))

Written Comment

In accordance with California Rules of Court, rule 10.75(k)(1), written comments pertaining to any agenda item of a regularly noticed open meeting can be submitted up to one complete business day before the meeting. For this specific meeting, comments should be e-mailed to tcfmac@jud.ca.gov. Only written comments received by 12:00 Noon on May 18, 2023 will be provided to advisory body members prior to the start of the meeting.

III. DIRECTOR'S REPORT

Director's Report

- Fiscal Year End Encumbrances
- May Budget Revision
- Orange Central Justice Center Funds to Architectural Revolving Fund
- San Diego ECRC Project Status (Extension of Liquidation Deadline)
- Alameda Elevators (Extension of Liquidation Deadline)
- CAFM Court Funded Request Process
- Court Executives Advisory Committee Presentation in August
- Reimbursement Authority Increase
- TCFMAC Court Executive Officer Vacancy Status
- Chief's Courthouse Visits

IV. ACTION ITEMS (ITEMS 1 – 6)

Item 1

Fiscal Year 2022–23 Facility Modification Program Budget Actions (Action Required)

Receive update on the status of the Facility Modification program budget and approve the following budget reallocations:

- 1) Reallocate \$1 million from the *Statewide Planning* budget to the *Priority 1 Emergency FMs* budget
- 2) Reallocate \$908,000 from the *Statewide Planning* budget to the *Priority 2 FMs under \$100k* budget
- 3) Reallocate \$400,000 from the *Priority 2 FMs over \$100k* budget to the *Priority 2 FMs under \$100k* budget
- 4) Reallocate \$103,000 from the *FMs Less than \$2K* budget to the *Priority 2 FMs under \$100k* budget

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Item 2

List A – Emergency Facility Modification Funding (Priority 1) (Action Required)

Approve 184 projects for a total of \$2,834,061 to be paid from Facility Modification program funds previously encumbered for Priority 1 projects.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Item 3

List B – Facility Modifications Under \$100K (Priority 2) (Action Required)

Approve 99 projects for a total of \$1,082,136 to be paid from Facility Modification program funds previously encumbered for Priority 2 projects under \$100K.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Item 4

List C – Facility Modification Cost Increases Over \$50K (Action Required)

Approve cost increases over \$50K for six (6) facility modification projects, totaling a cost increase to the Facility Modification program budget of \$1,632,958.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Item 5

List D – Facility Modifications Over \$100K (Priority 2) (Action Required)

Approve seven (7) Priority 2 FMs over \$100K for a total cost to the Facility Modification Program budget of \$2,918,642.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Item 6

Pre-Approval of List G Planned Facility Modification Projects Over \$100K for Fiscal Year 2023–24 (Action Required)

Approve List G Planned Facility Modification projects over \$100K recommended for 2023–24, subject to enactment of the 2023–24 State Budget.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

V. DISCUSSION ITEMS (NO ACTION REQUIRED)

Discussion Item 1

List E – Court-Funded Requests (CFRs)

CFR projects approved by the Facilities Services Director since the last meeting and CFR projects cancelled.

Presenter: Ms. Pella McCormick, Director, Facilities Services

Discussion Item 2

List F – Funded Facility Modifications on Hold

Standard list of previously funded facility modification projects on hold.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Discussion Item 3

Facilities Maintenance Performance Report

Report on facilities maintenance performance.

Presenter: Mr. Mike Sablich, Principal Manager, Facilities Services

Discussion Item 4

Stanley Mosk Courthouse Sewer Power Washing and Replacement Project

Update on the sewer power washing and replacement project at the Stanley Mosk Courthouse.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

VI. INFORMATION ONLY ITEMS (NO ACTION REQUIRED)

Information Item 1

Deferred Maintenance Funding - DMF-2 Projects Update

Update on the status of DMF-2 projects. DMF-2 projects are funded by a one-time general fund budget allocation in July 2018 of \$50 million. \$5 million was earmarked specifically for facility assessments and \$45 million for roof, BAS, elevator, and HVAC projects.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Information Item 2

Deferred Maintenance Funding - DMF-3 Projects Update

Update on the status of DMF-3 projects. DMF-3 projects are funded by a one-time general fund budget allocation in July 2019 of \$15 million which is earmarked for fire alarm system projects.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Information Item 3

Deferred Maintenance Funding - DMF-4 Projects Update

Update on the status of DMF-4 projects. DMF-4 projects are funded by a one-time general fund budget allocation in July 2021 of \$180 million (reduced to \$132.6) for trial court facilities. Funding is earmarked primarily for HVAC, roof, elevator, electrical, and fire protection projects.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Information Item 4

Architectural Revolving Fund Projects Update

Update on the status of facility modification projects in the Architectural Revolving Fund.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

VII. ADJOURNMENT

Adjourn to Closed Session

VIII. CLOSED SESSION (CAL. RULES OF COURT, RULE 10.75(D))

Call to Order and Roll Call

Approval of Minutes (Action Required)

Approve closed session minutes of the April 10, 2023 Trial Court Facility Modification Advisory Committee meeting.

Item 1

Closed pursuant to California Rules of Court, Rule 10.75(d)(5)

Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.

**Security-Related – Emergency Facility Modification Funding - Priority 1 (Closed List A)
(Action Required)**

Approve two (2) security-related projects for a total of \$18,658 to be paid from the Facility Modification Program budget.

Presenters: Mr. Jagan Singh, Principal Manager, Facilities Services
Mr. Ed Ellestad, Security Operations Supervisor, Facilities Services

Item 2

Closed pursuant to California Rules of Court, Rule 10.75(d)(5)

Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.

Security-Related – Facility Modifications Under \$100K – Priority 2 (Closed List B) (Action Required)

Approve four (4) security-related projects for a total of \$103,045 to be paid from the Facility Modification Program budget.

Presenters: Mr. Jagan Singh, Principal Manager, Facilities Services
Mr. Ed Ellestad, Security Operations Supervisor, Facilities Services

Item 3

Closed pursuant to California Rules of Court, Rule 10.75(d)(5)

Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.

**Security-Related – Facility Modifications Over \$100K – Priority 2 Facility Modifications
(Closed List D) (Action Required)**

Approve one (1) Priority 2 security-related project for a total of \$1,504,510 to be paid from the Facility Modification Program budget.

Presenters: Mr. Jagan Singh, Principal Manager, Facilities Services
Mr. Ed Ellestad, Security Operations Supervisor, Facilities Services

Adjourn Closed Session



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Trial Court Facility Modification
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TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

MINUTES OF OPEN SESSION OF MEETING

April 10, 2023

10:00 AM - 2:28 PM

Judicial Council of California – Sacramento/Videocast for Public Access

Advisory Body Hon. Donald Cole Byrd, Chair
Members Present: Hon. William F. Highberger, Vice-Chair
Hon. John B. Ellis
Hon. Jennifer K. Rockwell
Hon. Vanessa W. Vallarta
Mr. Jarrod Orr
Mr. Darrel E. Parker
Ms. Nocona Soboleski

Advisory Body Hon. Brad R. Hill
Members Absent: Hon. Patricia M. Lucas

Staff Present: The following Judicial Council staff were present:

- Mr. John Wordlaw, Chief Administrative Officer, Executive Office
- Ms. Pella McCormick, Director, Facilities Services
- Mr. Tamer Ahmed, Deputy Director, Facilities Services
- Mr. Harry O'Hagin, Principal Manager, Facilities Services
- Mr. Michael Sablich, Principal Manager, Facilities Services
- Mr. Jagan Singh, Principal Manager, Facilities Services
- Ms. Mimi Chung, Manager, Facilities Services
- Mr. Andre Navarro, Manager, Facilities Services
- Ms. Deepika Padam, Manager, Facilities Services
- Ms. Peggy Symons, Manager, Facilities Services
- Mr. Ed Ellestad, Supervisor, Facilities Services
- Mr. Yassen Roussev, Supervisor, Facilities Services
- Mr. Steve Shelley, Supervisor, Facilities Services
- Mr. Randy Swan, Supervisor, Facilities Services
- Mr. Paul Terry, Supervisor, Facilities Services
- Mr. Patrick Treanor, Supervisor, Facilities Services
- Mr. Guillermo Urena, Supervisor, Facilities Services
- Mr. Doug Walthour, Supervisor, Facilities Services
- Ms. Kate Albertus, Facilities Analyst, Facilities Services
- Ms. Sadie Varela, Facilities Analyst, Facilities Services
- Ms. Mary Li, Associate Analyst, Facilities Services
- Mr. Radha Reddy, Engineering Specialist, Facilities Services
- Ms. Akilah Robinson, Associate Analyst, Facilities Services
- Ms. Maggie Stern, Attorney, Legal Services
- Ms. Morgan Lardizabal, Legislative Advocate, Governmental Affairs
- Ms. Rose Livingston, Senior Analyst, Executive Office

OPEN SESSION OF MEETING

Call to Order, Opening Remarks, and Roll Call

The chair called the open session of the meeting to order at 10:04 AM, roll was taken, and opening remarks were made. Owing to technical issues, the committee moved to its non-public education meeting. The non-public education meeting—which was not open to the public (per Cal. Rules of Court, Rule 10.75(a) and (c)(1))—was adjourned at 11:28 AM. The chair then reopened the open session of the meeting, calling it to order at 11:37 AM.

Approval of Minutes

The advisory committee voted to approve the open session minutes of its meeting held on March 10, 2023. (*Motion: Highberger; Second: Rockwell*)

PUBLIC WRITTEN COMMENTS

No public comments were received.

DIRECTOR'S REPORT

The committee received the following updates:

1. 2023–24 Budget:

- At the March 16, 2023, Senate Budget Subcommittee Hearing on Public Safety, Facilities Services staff provided an overview of the judicial branch facilities program:
 - In response to questioning from the chair about facility modification (FM) funding and the deferred maintenance funding reduction, staff emphasized that FM funding can pay dividends and lead to a reduction in deferred maintenance costs over time, and ensures facilities are reliable and resilient, preventing disruption to court operations due to unplanned system outages.
 - There were no questions from the subcommittee regarding the \$5.9 million proposal for Operations & Maintenance (O&M) funding for nine new courthouses.
 - All Judicial Council items were held open, and dates for future Senate and Assembly Budget Subcommittee hearings have not been announced but are anticipated in late-April or early-May 2023.

2. Utility Costs:

- Facilities staff continue to monitor utility costs. Overall, portfolio energy consumption has dropped; however, energy costs for electricity, natural gas, and propane continue to increase resulting in a projected utility budget shortfall of approximately \$6.5 million this fiscal year. To bridge the gap, preventative maintenance is being deferred and funds redirected to cover utility costs.

3. Supply Chain Concerns:

- The construction industry continues to be affected by supply chain issues. Many FMs and maintenance projects are being delayed due to the inability to source essential materials

such as glass, elevator parts, cabling, and electrical components. Staff and contractors are working together to minimize the impact.

4. Staff Workload for Court-Funded Facilities Requests (CFRs) and IT Modifications:

- As of April 10, 2023, 97 CFRs totaling \$77.6 million have been received. This unprecedented volume of CFRs doubles the FM workload resources needed to successfully implement the projects. Additional FM workload is also anticipated as the Information Technology Advisory Committee initiates \$32 million in AB 716 funding to upgrade courthouse audio equipment throughout the state. To address the resource shortfall, Facilities Services will retain limited-term staff using project funding to supplement the budget.

5. Storm Damage:

- Throughout March 2023, the portfolio continued to perform well, with only minor roof and envelope leaks; however, the massive storm accumulation has had a detrimental impact on the Mammoth Lakes Courthouse and the Johnson Building in South Lake Tahoe.

OPEN SESSION - ACTION ITEMS (ITEMS 1-7)

Action Item 1 – List A – Emergency Facility Modification Funding (Priority 1)

The committee approved 56 projects for a total of \$1,259,157 to be paid from FM program funds previously encumbered for Priority 1 projects.

(Motion: Highberger; Second: Ellis)

Action Item 2 – List B – Facility Modifications Under \$100K (Priority 2)

The committee approved 90 projects for a total of \$1,005,938 to be paid from FM program funds previously encumbered for Priority 2 projects under \$100K.

(Motion: Highberger; Second: Rockwell)

Action Item 3 – List C – Facility Modification Cost Increases Over \$50K

The committee approved cost increases over \$50K for three projects for a total of \$632,275 to be paid from FM program funds. The committee asked staff to defer approval of a fourth cost increase—for the Solano Justice Building (FM-2000173)—until May, pending receipt of additional information from the County of Solano.

(Motion: Highberger; Second: Rockwell)

Action Item 4 – List D – Facility Modifications Over \$100K (Priority 2)

The committee approved 12 Priority 2 FMs over \$100K for a total cost to the FM program budget of \$5,126,197. *(Motion: Ellis; Second: Highberger)*

Action Item 5 – October Meeting Travel Plans

The committee approved the itinerary for the offsite courthouse tours and committee meeting scheduled for October 26–27, 2023, in Los Angeles County, including tours of the Compton, Stanley Mosk, and Clara Shortridge Foltz courthouses on the first day and the committee meeting and tour of the Van Nuys Courthouse on the second day.

(Motion: Ellis; Second: Orr)

Action Item 6 – Trial Court Facility Modifications Report for Quarter 3 of Fiscal Year 2022–23

The committee approved the draft Trial Court Facility Modifications Report for Quarter 3 of Fiscal Year 2022–23, for submission to the Judicial Council as an Information-Only item.

(Motion: Highberger; Second: Ellis)

Action Item 7 – List E – Court-Funded Requests (CFRs)

The committee:

1. Reviewed 39 CFRs (36 FMs, 2 Leases, and 1 Small Project) that were approved by the Facilities Services Director since the last meeting. One CFR was cancelled during this reporting period.
2. Approved the ongoing O&M costs associated with installation of electric vehicle charging stations at the San Bernardino Justice Center (No. 36-CFR081), with the understanding that this will be a pilot project. Staff and the committee will periodically review the ongoing impact to the O&M budget to inform future decisions on similar projects.

(Motion: Highberger; Second: Vallarta)

**OPEN SESSION - DISCUSSION ITEMS (ITEMS 1–4)
(NO ACTION REQUIRED)**

Discussion Item 1 – List F – Funded Facility Modifications on Hold

The committee reviewed the list of previously funded FMs on hold.

Discussion Item 2 – Sustainability Update

The committee received an update on sustainability initiatives.

Discussion Item 3 – Facilities Maintenance Performance Report

The committee reviewed the facilities maintenance performance report.

Discussion Item 4 – Stanley Mosk Courthouse Sewer Power Washing and Replacement Project

The committee deferred receiving an update on the sewer power washing and replacement project at the Stanley Mosk Courthouse, until a future meeting.

**OPEN SESSION – INFORMATION ONLY ITEMS (ITEMS 1–4)
(NO ACTION REQUIRED)**

Information Item 1 – Deferred Maintenance Funding – DMF-2 Projects Update

The update on the status of DMF-2 projects was not presented due to the lack of time in the meeting agenda.

Information Item 2 - Deferred Maintenance Funding - DMF-3 Projects Update

The update on the status of DMF-3 projects was not presented due to the lack of time in the meeting agenda.

Information Item 3 - Deferred Maintenance Funding - DMF-4 Projects Update

The update on the status of DMF-4 projects was not presented due to the lack of time in the meeting agenda.

Information Item 4 - Architectural Revolving Fund Projects Update

The update on the status of facility modification projects in the Architectural Revolving Fund was not presented due to the lack of time in the meeting agenda.

ADJOURNMENT TO CLOSED SESSION AND ADJOURNMENT

There being no further open session business, the open session of the meeting was adjourned at 2:28 PM, and the advisory committee moved to the closed session of the meeting. The closed session of the meeting—which was closed to the public for discussion of security-related items (per Cal. Rules of Court, Rule 10.75(d))—was adjourned at 2:58 PM.

Approved by the advisory body on _____.



Judicial Council of California

Trial Court Facility Modification
Advisory Committee

Meeting Date: 5/19/2023

Director's Report

Summary:

Updates on the following:

- Fiscal Year End Encumbrances
- May Budget Revision
- Orange Central Justice Center Funds to Architectural Revolving Fund
- San Diego ECRC Project Status (Extension of Liquidation Deadline)
- Alameda Elevators (Extension of Liquidation Deadline)
- CAFM Court Funded Request Process
- Court Executives Advisory Committee Presentation in August
- Reimbursement Authority Increase
- TCFMAC Court Executive Officer Vacancy Status
- Chief's Courthouse Visits

Supporting Documentation:

- See presentation

Director's Report

- Fiscal Year End Encumbrances
- May Budget Revision
- Orange Central Justice Center Funds to ARF
- San Diego ECRC Project Status (Extension of Liquidation Deadline)
- Alameda Elevators (Extension of Liquidation Deadline)
- CAFM Court Funded Request (CFR) Process
- Court Executives Advisory Committee (CEAC) presentation in August
- Reimbursement Authority Increase
- TCFMAC Court Executive Officer Vacancy Status
- Chief's Courthouse Visits



Judicial Council of California

Trial Court Facility Modification
Advisory Committee

Meeting Date: 5/19/2023

Action Item 1 – (Action Required) - Fiscal Year 2022–23 Facility Modification Program Budget Actions

Action Requested:

Receive update on the status of the Facility Modification program budget and approve the following budget reallocations:

- 1) Reallocate \$1 million from the *Statewide Planning* budget to the *Priority 1 Emergency FMs* budget
- 2) Reallocate \$908,000 from the *Statewide Planning* budget to the *Priority 2 FMs under \$100k* budget
- 3) Reallocate \$400,000 from the *Priority 2 FMs over \$100k* budget to the *Priority 2 FMs under \$100k* budget
- 4) Reallocate \$103,000 from the *FMs Less than \$2K* budget to the *Priority 2 FMs under \$100k* budget

Supporting Documentation:

- See presentation

Action Item 1 Fiscal Year 22–23 Facility Modification Program Budget Actions

Approve the following FY 22–23 FM Program Budget Actions:

- Reallocate \$1 million from Statewide Planning budget to Priority 1 Emergency FMs budget
- Reallocate \$908,000 from Statewide Planning budget to FMs under \$100k budget
- Reallocate \$400,000 from FMs over \$100k budget to FMs under \$100k budget
- Reallocate \$103,000 from FMs Less than \$2K budget to FMs under \$100k budget

Action Item 1 Fiscal Year 22–23 Facility Modification Program Budget Actions

FY 2022 - 2023 (\$1,000s)					
Description	Original Budget Amount	Revision to Budget	Revised Budget Amount	Reconciled Expenditure	Funds Available
Statewide FM Planning	\$3,000	(\$1,908)	\$1,092	\$1,092	\$0
Priority 1 FMs	\$20,000	\$5,000	\$25,000	\$25,000	\$0
FMs Less Than \$100K	\$7,000	\$1,411	\$8,411	\$8,411	\$0
Planned FMs	\$1,995	\$0	\$1,995	\$1,761	\$234
FMs Less than \$2K	\$115	(\$103)	\$12	\$7	\$5
FMs Over \$100K	\$47,890	(\$4,400)	\$43,490	\$43,490	\$0
TOTALS:	\$80,000	\$0	\$80,000	\$79,761	\$239



Judicial Council of California

Trial Court Facility Modification
Advisory Committee

Meeting Date: 5/19/2023

Action Item 2 – (Action Required) - List A – Emergency Facility Modifications (Priority 1)

Action Requested:

Approve 184 projects for a total of \$2,834,061 to be paid from Facility Modification program funds previously encumbered for Priority 1.

Supporting Documentation:

- List A – Emergency Facility Modification Funding Report (Priority 1)

Priority 1 = Immediately or Potentially Critical.

Condition requires immediate action to return a facility to normal operations, or a condition that will become immediately critical if not corrected expeditiously. Such conditions necessitate the need to stop accelerated deterioration or damage, to correct a safety hazard that imminently threatens loss of life or serious injury to the public or court employees, or to remediate intermittent function and service interruptions as well as potential safety hazards. Such conditions may include, but are not limited to, the following: major flooding; substantial damage to roofs or other structural building components; or hazardous material exposure. Depending on scope and impact, a severe deterioration in life safety protection may also be considered a priority 1 condition requiring a facility modification.

Owing to their critical nature, priority 1 requests will be addressed immediately by JCC staff using internal procedures that ensure timely and effective responses to unplanned emergency or potentially critical conditions, including a method and a process for setting aside funds to address priority 1 conditions.



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1	FM-2003611	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Domestic Water Pipe Leak - Replaced (1) 2 x 2 ft ceiling tile, carrier plate on toilet, 3-feet of 3/4 inch copper piping with (1) 3/4 inch 90 degree elbow and (2) 3/4 inch couplings, extracted 10 gallons of water, and access all piping repairs through service pipe chase area. Toilet leaking behind wall from water supply line behind holding cell #8 toilet. Erected (1) 6 x 6 x 8 ft containment with 3 x 6 ft decontamination chamber in hallway near courtroom.	\$ 32,903	\$ 22,634	Complete	68.79
2	FM-2003783	Contra Costa	Walnut Creek Courthouse	07-C1	1	Interior Finishes - Water Leak- Abatement and Repairs - Abate and replace (20) square feet of sheetrock wall and replace (30) square feet of floor tile. Area was damaged due to flooding in the second floor custodial sink. Sink was inadvertently left on causing flooding damaging the walls and floor. Repairs needed to repair damage and restore functionality. This will be a CFR to be funded by the court. The cost will be reimbursed in the next fiscal year.	\$ 21,528	\$ 21,528	Complete	100
3	FM-2003907	San Diego	East County Regional Center	37-I1	1	Plumbing - Storm Drain Leak - Replaced 350 SF of 1 x 1 ft. concealed ceiling spline tiles with 2 x 4 ft ceiling tiles on 2nd floor admin office. Replaced (6) 2 x 4 ft. ceiling tiles on 1st floor and cleared (1) roof drainpipe. During recent rain event a clogged roof drainpipe on rooftop ledge flooded rooftop area and entered through the failed Exterior Insulation & Finish System (EIFS) affecting 1st and 2nd floors. Saturated 1 x 1 ceiling tiles fell and no longer manufactured, it was required to be replaced. Work included installation of (2) 8 x 9 and (2) 3 x 7 containments inside the 1st-floor business office and 2nd floor admin office. Extracted 30 gal. of rainwater from carpet, cleaned and sanitized 325 SF of hard surfaces caused by CAT 2 water intrusion. Work required environmental testing, containment, and remediation. EIFS is being addressed under a separate FM.	\$ 51,578	\$ 34,923	In Work	67.71



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
4	FM-2003995	Santa Barbara	Figueroa Division	42-B1	1	Plumbing - Storm Drain Leak - Replace 60 SF of interior plaster, 30 SF drywall, and 20 SF 12 x 12 VTC floor tiles in lock up. Camera snake 100 LF of roof drain and water jet all roof drains to the building. Piping was added to divert water from existing roof drain due to a crack in the line. The remediation process includes the install/removal of (1) 10 x 5 foot containment. Remediation and Environmental oversight required to complete work.	\$ 39,774	\$ 39,774	Complete	100
5	FM-2004037	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Roof - Exterior Leak - Patched and sealed 600 SF of roof using two layers of rubberized wet patch in several locations. Replaced 20 SF of 1 x 1 foot ceiling tiles and patched and painted (4) SF of plaster ceiling. Mitigated CAT-2 water, dried, cleaned, and sanitized 280 SF of resilient and terrazzo flooring, wood wall panels, ceramic tiles, plaster ceiling, and ceiling light fixtures. All affected areas located on the 7th floor, courtroom, courtroom lockup, Public Lobby, and Public Mens and Womens restrooms. Remediation and environmental oversight required to complete the work, set up of (10) containment chambers with drying equipment.	\$ 82,789	\$ 74,295	In Work	89.74
6	FM-2004089	Santa Barbara	Santa Maria Courts, Bldg G	42-F5	1	Vandalism - Remove, dispose, and replace 24 rows of audience chairs, 18 jury chairs, 10 desk chairs, 400 SF of drywall 2 ft up from floor along all perimeter walls, 3,000 SF of ceiling (all ceiling tiles), and 3,000 SF of carpet and carpet padding (all carpet and carpet padding). Replace 100 SF of carpet and carpet padding In the Foyer. Remediation and Environmental oversight required. The County holds the insurance policy for the courtroom and has filed a claim for the Judicial Council remediation costs and the County build-back costs. A member of the public broke into the Court Facility and set fire to the Attorney bench which triggered the Fire Sprinkler to activate causing fire, smoke, and water damage to the courtroom and the immediate vicinity.	\$ 168,338	\$ 168,338	Complete	100



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
7	FM-2004131	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Sewer Line leak - Mechanically clear 50 feet of cast iron sewer pipe. Replace 2-inch p-trap, 2-inch tee fitting, 10 feet of 2-inch cast iron pipe, and 15 feet of 2-inch cast iron pipe. Re-seal 800 SF of epoxy in mechanical rooms. During rounds and readings water was found leaking into the basement from mechanical space. Mechanical space flood occurred due to unknown stoppage in sewer line which exposed cracked corroded piping that required replacement.	\$16,107	\$ 13,713	Complete	85.14
8	FM-2004134	Orange	Central Justice Center	30-A1	1	HVAC - Replace failed shaft, pulley, bearings and shaft wheel on the main fan of 10th floor air handler #20. The drive end bearing wore through the shaft resulting in the failure. Work is required to ensure air distribution within the floor. Work includes vibration analysis and alignment and will need to be completed after-hours.	\$ 11,021	\$ 10,048	Complete	91.17
9	FM-2004138	San Diego	Juvenile Court	37-E1	1	Plumbing - Storm Drain Leak - Replaced 10 LF of 4-Inch cast iron pipe, (3) husky 4-inch coupling, and (1) wye 4-inch cast iron pipe, and (3) 2 X 2 ceiling tiles. During recent rains, water leaked from a cracked 4-inch cast iron downpipe in the plenum space, saturating ceiling tiles on 2nd floor administration office due to aged pipe. Sanitized all hard surfaces. Work included a 7x7 containment. Remediation and environmental oversight required.	\$ 10,469	\$ 7,812	In Work	74.62
10	FM-2004142	Los Angeles	San Fernando Courthouse	19-AC1	1	HVAC - Replace (1) controller relay board which failed due to age. The boiler which supplies AHU-14 would not power on due to the failed controller relay board, affecting the ability to heat the courthouse, causing temperatures to become too cold.	\$ 10,580	\$ 8,825	In Work	83.41
11	FM-2004143	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Vandalism - Replace 3x 7 ft tempered glass for the 1st floor main entrance/exit lobby door. Incident occurred after hours. The individual was identified and detained by LAPD. Judicial Council will seek restitution.	\$ 6,476	\$ 5,471	Complete	84.48



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12	FM-2004145	Riverside	Banning Justice Center	33-G4	1	Electrical - Replace 24 (12vdc/94aH) failed batteries for the emergency egress lighting system that supports the lower level of the building. The inverter failed to provide the 90-minute egress lighting for the lower level during a recent power outage. Function of lighting is required to ensure proper egress in the event of an emergency. Batteries were at end of useful life.	\$ 8,470	\$ 8,470	In Work	100
13	FM-2004147	Los Angeles	Malibu Courthouse	19-AS1	1	County Managed - Plumbing - Replace failed 4 HP circulation pump for boiler providing hot water and comfort heat. The heating water pump has failed due to age and is beyond repair. This pump provides domestic and comfort heating hot water.	\$ 4,090	\$ 4,090	In Work	100
14	FM-2004163	Los Angeles	West Parking Structure	19-F3	1	Fire Protection - Replace (1) fire sprinkler head. Fire sprinkler head failed due to age.	\$ 5,040	\$ 3,758	Complete	74.56
15	FM-2004164	Los Angeles	Torrance Courthouse	19-C1	1	HVAC - Replaced air compressor filter, internal air relief canister, and isolation valves. Replaced actuator for hot deck. Tested air supply temp to confirm system is working as designed. Hot temperatures were reported on the 4th floor.	\$ 9,385	\$ 7,990	Complete	85.14
16	FM-2004177	Santa Clara	Downtown Superior Court	43-B1	1	Plumbing - Sewer Line Leak - Mechanically clear and hydro-flush jury assembly sewer drain line at parking lot. Jury assembly drain line was backing up in the parking lot and both restrooms due to tree root intrusion.	\$ 7,855	\$ 7,855	In Work	100
17	FM-2004178	Los Angeles	Norwalk Courthouse	19-AK1	1	Grounds and Parking Lot - Replace (6) light fixtures with LED light fixtures in parking lot. Old lights and fixtures failed due to age and are no longer available. Work includes rental of (1) 45-50 ft. crane lift to replace light fixture.	\$ 6,268	\$ 5,330	Complete	85.03
18	FM-2004181	Contra Costa	Wakefield Taylor Courthouse	07-A2	1	Roof - Remediate 200 SF of walls and 150 SF of flooring in courtroom. Due to lead containing paint, set up containment and abate 250 SF of paint, drill drying holes into plaster, and dry affected area. Water intrusion was caused by clogged 4th floor scupper drain causing leak behind judges bench.	\$ 18,247	\$ 18,247	Complete	100



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19	FM-2004183	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Sewer Line Link - Mechanically clear 75 LF of sewer main and sanitize 700 SF of surfaces. Womens lock-up cell on the 6th floor backed up affecting courtroom and leaked down to the 5th floor through fire proofing affecting court reporters office. Work was completed in known ACM environment. Environmental testing, containment, and remediation work was performed.	\$ 12,997	\$ 9,013	Complete	69.35
20	FM-2004184	Los Angeles	El Monte Courthouse	19-O1	1	Plumbing - Strom Drain Leak - Replace 10 LF of cast iron pipe and associated fittings. Sanitize 50 SF of surfaces. Roof drain cast iron pipe cracked due to age allowing rainwater to enter the 3rd floor public hallway and employee break room. Environmental testing/containment and remediation work was performed.	\$ 15,276	\$ 8,878	In Work	58.12
21	FM-2004186	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - Sewer Line Leak - Replace 40 LF of 4-inch cracked, leaking cast iron pipe, (2) elbows, and (2) combi. Water was reported on floor in room court exclusive area on the first floor. Leak source was a leaking cast iron sewer line pipe.	\$ 5,069	\$ 3,779	Complete	74.56
22	FM-2004187	Los Angeles	Pomona Courthouse South	19-W1	1	Elevators, Escalators, & Hoists - Replace (1) hallway call assembly board for Judges Elevator #6. Assembly boards failed due to age preventing the elevator from responding.	\$ 9,999	\$ 9,999	In Work	100
23	FM-2004195	Santa Clara	Hall of Justice (East)	43-A1	1	Grounds and Parking Lots - Remove (2) fallen trees at secure parking lot. Recent rain caused trees to fall causing safety issue.	\$ 5,693	\$ 5,693	Complete	100
24	FM-2004196	Fresno	Fresno County Courthouse	10-A1	1	HVAC - Chiller # 1 - Rebuild purge unit and check for leaks. Chiller will become inoperable without repairs. This was discovered due to a chiller safety shutdown due to a purge system failure (lock-out).	\$ 8,619	\$ 8,266	In Work	95.91
25	FM-2004200	San Diego	South County Regional Center	37-H1	1	Elevators, escalators, & Hoists - Shorten hoistway ropes on Judge/Freight Elevator #9. Elevator is non-operational due to stretched hoistway ropes causing cab to be un-leveled not engaging buffer switch creating a fault in the controllers.	\$ 7,032	\$ 7,032	Complete	100



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26	FM-2004202	Imperial	Imperial County Courthouse	13-A1	1	Grounds and Parking Lot - Sump pump at ADA ramp failed to pump water causing rain water to enter building, resulting in flooding in the Elder Law, Jury, Traffic, and Scanning departments, the Mechanical room, and (3) storage rooms. Extracted water from all flooded locations. Required air cleaners and dehumidifying machines for 7 days. All affected floors were treated with antifungal solution to prevent mold growth.	\$ 7,650	\$ 7,650	Complete	100
27	FM-2004206	Los Angeles	Bellflower Courthouse	19-AL1	1	HVAC - Replace (1) 1/2 hp pump motor, (1) bearing assembly, and associated fittings on boiler. Existing hot water circulating pump has failed due to age.	\$ 3,236	\$ 2,522	Complete	77.94
28	FM-2004208	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - Sewer Line Leak - Replace 40 LF of 3-inch cast iron pipe and fittings. Extract water and sanitize 1,230 SF of hard surfaces. Cracked sewer line pipe failed due to age. Environmental testing and monitoring required.	\$ 17,372	\$ 12,953	Complete	74.56
29	FM-2004209	Los Angeles	Airport Courthouse Parking Structure	19-AU2	1	Elevators, Escalators, & Hoists - Replace phone dialer panel inside staff (county and court) Elevator #11 in parking structure. The phone line is working however the phone dialer panel has failed and is no longer operational due to unknown cause. Phone is required in the event of emergency.	\$ 502	\$ 387	Complete	77.17
30	FM-2004210	Los Angeles	Airport Courthouse	19-AU1	1	HVAC - Replaced (4) failed BMS temperature sensors throughout building. Adjusted multiple conflicting points and locations related to programming, setpoints and faulty devices, Updated boiler setpoint from 140 to 180 degrees. Physical adjustments required on dampers from Chiller #2. Multiple inconsistent hot and cold calls were received from locations throughout the 9th, 8th, 7th, and 3rd floors of the building impacting court operations.	\$ 24,519	\$ 18,921	In Work	77.17



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31	FM-2004211	San Diego	Central Courthouse	37-L1	1	Elevators, Escalators, & Hoists - Replace the elevator sliding door operators PC board and motor. The service elevator was stuck on the 3rd floor with doors closed and the audible trouble alarm sounding outside the hoistway. The PC control board and motor failed causing the only service elevator that serves 23-story high rise to go offline.	\$ 3,117	\$ 3,117	Complete	100
32	FM-2004216	Los Angeles	Compton Courthouse	19-AG1	1	Elevator, Escalators, & Hoists - Replace brake bushings on public elevator #4. Existing brake bushings failed due to age.	\$ 9,505	\$ 6,286	Complete	66.13
33	FM-2004219	Santa Clara	Palo Alto Courthouse	43-D1	1	Exterior Shell - Remediate water intrusion at basement holding area, deploy dehumidifiers, clean as necessary. Recent rain events overwhelmed trench drain, causing back-up to flood holding area hallway through exterior door.	\$ 3,590	\$ 2,371	Complete	66.04
34	FM-2004220	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replaced (1) 8 inch check valve and (1) pump spool in condenser pump #6. Check valve failed due to age and pump spool was found corroded needing replacement.	\$ 10,687	\$ 9,087	Complete	85.03
35	FM-2004221	Santa Clara	Hall of Justice (East)	43-A1	1	Exterior Shell - Remediate water intrusion at basement, run driers in all areas, and return to normal use. Recent storms caused water table to rise forcing water into the basement through slab penetrations.	\$ 17,737	\$ 17,737	Complete	100
36	FM-2004223	Orange	West Justice Center	30-D1	1	HVAC - Replace failed Variable Frequency Drive (VFD) supporting Air Handler Unit #5 (AHU-5). The internal transformer failed due to age resulting in an oil leak onto the control board. Failure to repair will leave supported zone without heating or cooling.	\$ 12,600	\$ 11,426	In Work	90.68
37	FM-2004226	Contra Costa	George D. Carroll Courthouse	07-F1	1	Plumbing - Condensation Leak - Replace 60 SF of wall and 60 SF of hard lid ceiling in holding cell. Remediation and environmental oversight required. Condensation drain line connection failed due to age.	\$ 47,367	\$ 47,367	Complete	100



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38	FM-2004230	Los Angeles	Pasadena Courthouse	19-J1	1	Elevator, Escalators & Hoists - Replaced (2) power coils on the Custody Elevator #6. Coils failed due to normal use and age, preventing elevator from responding.	\$ 2,333	\$ 2,333	Complete	100
39	FM-2004231	Contra Costa	Wakefield Taylor Courthouse	07-A2	1	Plumbing - Storm Drain Leak - Replace 10 LF of 2-inch cast iron drain line. Remediation and environmental oversight required. Drain line connection is corroded allowing water to drip onto HVAC vent into to the mens restroom below.	\$ 15,012	\$ 15,012	Complete	100
40	FM-2004233	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Replace (1) 2 1/2 in. 3-way mixing valve, and (3) 2 1/2 in. shutoff valves for Air Handler Unit #3 heating hot water. Mixing valve failed due to age affecting temperatures throughout the basement. At the time of replacement, it was also discovered that shutoff valves were frozen and failed to hold water.	\$ 19,059	\$ 13,217	Complete	69.35
41	FM-2004234	Napa	Historic Courthouse	28-B1	1	HVAC - Replace high pressure hose on Circuit 1 and add 36 lbs. of refrigerant. Hose failed due to age resulting in loss of refrigerant and cooling capability. Work is needed to restore cooling to affected areas of building.	\$ 15,278	\$ 15,278	Complete	100
42	FM-2004235	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Sewer Line Leak - Replace 20 LF of 4-inch cast iron drain line, (1) 4 x 3-inch no hub coupling, (8) 4-inch couplings, (1) 4-inch cast iron combi, 120 SF of carpet, and (88) 12 x 12-inch ceiling tiles. Extracted 100 gallons of water, erected (4) containments, set up dehumidifier, and performed all work with remediation and environmental oversight. Cracked sewer line failed due to age caused leak from the 6th floor hallway down to the 5th floor.	\$ 79,709	\$ 54,832	In Work	68.79
43	FM-2004236	San Bernardino	San Bernardino Justice Center	36-R1	1	Electrical - Replaced (1) Automatic Transfer Switch #1 linkage, (1) ATS1 controller, (1) display, and (1) Power supply PC board on emergency generator that failed during preventative maintenance. Parts failed due to normal wear and age.	\$ 6,316	\$ 6,316	Complete	100



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44	FM-2004237	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Sewer Line Leak - Replace 25 feet of 3-in. cast iron pipe and associated fittings, and 390 SF of plaster ceiling. Sanitize 390 SF of surfaces. Cast iron sewer line cracked affecting the basement in west wing. Work was completed under ACM, lead, and category 3 protocols. Environmental testing, containment (4 x8 x 30 ft), and remediation work was performed.	\$ 35,363	\$ 24,524	In Work	69.35
45	FM-2004238	Solano	Hall of Justice	48-A1	1	Plumbing - Domestic Water Pipe Leak - Replace 10 feet of 2 inch drain line and (8) fittings. Snake 80 feet of drain line. Set up 12 x 4 x 8 ft containment, contain water, and dry out 40 SF of carpet and 10 SF of drywall. Required environmental testing. Pipe failed due to age.	\$ 22,935	\$ 22,935	Complete	100
46	FM-2004239	Los Angeles	Pasadena Courthouse	19-J1	1	Roof - Replace (2) 2 x 2 ft ceiling tiles, (2) LF of roof drain sealant membrane, and sanitize 40 SF of surfaces. Sealant membrane failed due to age causing rainwater to leak into the 6th floor public lobby. Environmental testing, containment, and remediation work was performed.	\$ 15,001	\$ 10,403	In Work	69.35
47	FM-2004241	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	Exterior Shell - Replace (6) 20 x 12 foot window seals, and seal with silicone. Clean and dry window frames, and test for leaks. Existing seals failed due to age, causing windows to leak.	\$ 2,093	\$ 1,664	Complete	79.52
48	FM-2004243	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Exterior Shell - Replace 28 SF of ceiling tiles. Cleaned, dried and sanitized 760 SF of hard surface. Erected (1) 10 x 10 x 10 ft containment, (1) 8 x 10 x 10 ft containment, and (2) 36 x 36 inch one-stage decontamination chambers. Set-up (2) large dehumidifiers and (2) 48 in x 48 in x 11 ft water diverters. Water leaked into the building through a gap between the door and the door jam. The water pooled along the interior wall and leaked into basement area below.	\$ 19,636	\$ 13,743	In Work	69.99



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49	FM-2004244	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Fire Protection - Replace (1) cellular fire alarm communicator. The communicator failed due to age. During a fire, life, safety inspection, the communicator was not calling or dialing out to the dispatch and monitoring company. Firewatch was required and set in place until the communicator was replaced and back in service.	\$ 10,130	\$ 9,091	Complete	89.74
50	FM-2004248	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Grounds and Parking Lot - Replace and weld (2) 5 x 5 in heavy duty gate hinges, (1) commercial swing gate operator controller, and (2) safety loop detectors for Judges parking lot. High winds blew the gate off the hinges and onto the operator controller damaging the components. Forklift was used to lift the gate back into place for repairs.	\$ 19,046	\$ 19,046	Complete	100
51	FM-2004249	San Diego	Juvenile Court	37-E1	1	Roof - Replaced (8) SF of 2 x 2 ft ceiling tiles, (4) LF of cove base, (8) SF of drywall, and paint. Cleaned, dried, and sanitized 70 SF of hard surface. During recent rains, water traveled through the 2nd floor business office ceiling plenum, onto the wall and carpet. Category 2 water intrusion. Remediation and oversight required to complete work.	\$ 19,268	\$ 14,378	Complete	74.62
52	FM-2004250	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Sewer Line Leak - Replace 10 feet of 4 inch cast-iron pipe, (10) 4 inch no-hub couplings, (5) 6 inch no-hub couplings, (1) 4 inch combination tee-wye, (1) 6 inch elbow fitting, (2) 6 x 4 in. sanitary-tee fittings, (10) 1 x 1 ft. ceiling tiles, and 50 SF of carpet tiles. Mitigated CAT-3 waste water, cleaned, dried and sanitized 410 SF of hard surfaces. Cast-iron drainpipe failed due to age, cracks along the pipe, and corrosion on the fittings. Water leaked from the pipes in the attic space above the 3rd floor into the IT Telecomm Office. Environmental oversight and testing required to complete the work. Set up (1) 5 x 6 x 10 foot containment with 3 x 6 decontamination chamber.	\$ 21,721	\$ 19,492	Complete	89.74



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53	FM-2004251	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Install (1) 2-inch ball valve, (1) angle stop, (5) flushometers, and (5) re-build kits. Erected (1) 5 x 6 x 8 ft containment, (2) 36 x 76 inch decontamination chamber, (1) 24 x 24 inch x 10 ft water diverter, (1) 3 x 3 x 8 ft containment, and replaced (2) 24-x 24 inch ceiling tiles. Water leak on 10th floor Cell #4 was caused by a failed angle stop, failure was due to age and normal use. Environmental testing, containment, and remediation work was performed.	\$ 26,371	\$ 26,371	Complete	100
54	FM-2004254	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Grounds and Parking Lot - Replace 10 horizontal slats and bottom sensor bar at loading dock entrance roll-up gate. Roll-up gate was damaged by unknown vehicle impact off hours. Gate operation failed requiring repair to avoid impact to operations.	\$ 9,236	\$ 6,353	Complete	68.79
55	FM-2004258	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Elevators, Escalators, & Hoists - Replaced fuses, contactors, and auxiliaries, and tested for proper operation. Public Elevator #1 is down and stuck between floors with no entrapments. Parts failed due to age.	\$ 7,903	\$ 5,436	Complete	68.79
56	FM-2004260	Riverside	Larson Justice Center	33-C1	1	Fire Protection - Replace (2) failed power supply cards, (2) network cards, and (1) signal card on the Fire system panel. System cards failed after area-wide power outage. Work includes system programming and retest of zone controls.	\$ 14,648	\$ 14,266	In Work	97.39
57	FM-2004263	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Elevators, Escalators, & Hoists - Replaced brake contacts, door locks, and gate locks, and tested for proper operation. Public Elevator #6 is not responding and is stuck between floors. Parts failed due to age.	\$ 15,897	\$ 10,936	Complete	68.79



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58	FM-2004267	San Diego	East County Regional Center	37-11	1	Plumbing - Sewer Line Leak - Replace 20 LF of 2-inch cast iron pipe, (1) 2-inch cast iron p-trap, (5) 2-inch cast iron fittings, (10) 2-inch husky bands, (2) 1/2-inch p-trap primers, (6) 1/2-inch copper elbows, (5) 1/2-inch copper Ts, and (10) feet of 1/2-inch copper pipe. Replace 75 SF of drywall, 30 SF of ceiling tile, 30 SF of carpet, and (6) SF of 4 x 4-inch ceramic base tile. Cleaned, dried, and sanitized, 400 SF of hard surfaces. A leak from a cracked sewage drain line in the 2nd Floor North jury deliberation room restrooms. The water pooled inside the wall cavity between restrooms 1 and 2, affecting the drywall in both rooms, 2nd floor Holding Cell #1 hard lid ceiling, and 1st floor chambers ceiling and carpet. Category 3 water, remediation, and environmental oversite are required. Sewage drain line cracked due to age affecting multiple floors. Work included (4) 12 x 12 containments.	\$ 74,002	\$ 50,107	In Work	67.71
59	FM-2004268	San Diego	South County Regional Center	37-H1	1	Elevator - Replace (2) brake assemblies (right and left) on Judge/Freight Elevator #9. The elevator was placed out of service and is the only freight and staff elevator available to support court operations.	\$ 12,186	\$ 12,186	In Work	100
60	FM-2004269	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Vandalism - Replaced (1) 68 x 72-inch clear glass window with reflective tint on Hill Street side entrance. Temporarily secured window with wood until new window arrived. Shattered window was reported after hours and responded to after hours to secure site. Window appeared to have been broken with rock by unidentified individual.	\$ 4,516	\$ 4,392	Complete	97.26
61	FM-2004271	Los Angeles	Santa Monica Courthouse	19-AP1	1	Plumbing - Sewer Line Leak - Replace 2 feet of 2 inch cracked cast iron sewer drain line. Set up containment and water diverter to direct water to 50-gallon trash can. Sanitize and clean area. Leak was reported in basement Sheriffs mens locker room. Ceiling leak was caused by cracked corroded sewer line. Environmental testing performed.	\$ 19,981	\$ 15,683	In Work	78.49
62	FM-2004272	Sacramento	Juvenile Courthouse	34-C2	1	HVAC - Replace (1) control module assembly on Boiler #1. This assembly has failed due to age preventing the boiler from operating.	\$ 7,196	\$ 7,196	Complete	100



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63	FM-2004274	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior Finishes - Replace (4) 2 x 2 ceiling tiles in 4th floor jury room. Ceiling tiles fell due age (original to building, 1963). Remediation and environmental oversight required.	\$ 10,324	\$ 10,324	Complete	100
64	FM-2004275	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Mechanical System Leak - Replace 36 SF of 2 x 2 ft. ceiling tiles and 600 SF of carpet in 1st floor courtroom, (2) 3/4 in. brass tees, (3) 3/4 in. x 2 in. brass pipes and associated fittings in heat exchanger in 2nd floor air handling room due to a leak caused by corroded pipe. The leak traveled to the first floor and basement lockup. Sanitized 330 SF of hard surface due to Category 2 water in basement holding cells, and 1st floor courtroom. Environmental testing, containment, and, remediation work required.	\$ 56,782	\$ 37,550	Complete	66.13
65	FM-2004281	San Diego	North County Regional Center - Annex	37-F3	1	HVAC - Replace (2) pressure relief valves (PRV), and (3) 2 x 2 ft ceiling tiles. Clean copper pipe assembly on heating hot water line. Leak from PRV caused ceiling tiles to fall on audience seating in 1st floor courtroom. Remediation work required included (1) 12 x 18 x 9 ft containment, extracting water, cleaning, drying, and sanitizing 10 SF of carpet.	\$ 15,637	\$ 15,637	Complete	100
66	FM-2004282	Los Angeles	Downey Courthouse	19-AM1	1	Elevators, Escalators, & Hoists - Replace (1) door hold button in custody elevator. Parts failed due to age causing elevator to get stuck on 3rd floor.	\$ 3,002	\$ 3,002	Complete	100
67	FM-2004283	Los Angeles	Whittier Courthouse	19-AO1	1	HVAC - Replace (1) 5 hp supply fan motor and associated fittings in air handler #2. Motor failed due age.	\$ 2,502	\$ 2,162	Complete	86.43



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68	FM-2004284	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Interior Finishes - Replaced (15) 1 x 1 ceiling tiles, re-secured T-bar, conducted environmental testing, erected (1) containment, and performed work in a known ACM area. The ceiling tiles that fell are the original tiles that were not replaced in the previous project.	\$ 8,392	\$ 5,773	Complete	68.79
69	FM-2004285	San Diego	East County Regional Center	37-11	1	Plumbing - Sewer Line Leak - Replaced 2-1/2-inch p-trap, and 30 SF of 5/8 inch ceiling drywall. Cracked p-trap located under shower on the 3rd floor above janitor closet leaked to 2nd floor IT closet ceiling which was compromised and ready to fail. During the vent and sewer line assessment, broken pipes were found and leaking due to age.	\$ 9,460	\$ 6,405	Complete	67.71
70	FM-2004290	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Fixture Leak - Replaced diaphragm and vacuum breaker on a toilet flush valve assembly and 15 SF of 1 x 1 ft ceiling tiles. Mitigated CAT-2 water, cleaned, dried and sanitized 2,505 SF of hard surfaces and numerous office equipment in (6) offices. Water loss occurred due to a constantly flushing toilet in the 5th floor womens public restroom accessible stall. Water penetrated the restroom floor leaking down into offices and public corridors of the 4th, 3rd and 2nd floors on East side of the building. Remediation and environmental oversight required. Set up containment chambers in 10 locations along with drying equipment setup. Parts failed due to age.	\$ 121,385	\$ 97,691	Complete	80.48
71	FM-2004292	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replaced (20) 1 x 1 ceiling tiles, unclogged strainer in air handler unit, lubricated and broke free both actuators in VAV in 6th floor courtroom. Actuators were frozen in place not allowing proper air supply causing cold temperatures in courtroom. Environmental testing, containment, and remediation work required.	\$ 11,014	\$ 7,284	Complete	66.13
72	FM-2004294	Los Angeles	Van Nuys Court Complex Parking Structure	19-AX6	1	Plumbing - Sewer Line Leak - Replace (2) 8 in. pipe support hangers, (3) 3/4 inch beam clamps, and (4) 8 in. no-hub couplings. Parts failed due to age and corrosion. Two 8 in x 10 ft. cast-iron drainpipes were found lying on the 2nd floor ramp, new couplings and hangers were installed to secure the drainpipes overhead.	\$ 2,982	\$ 2,676	Complete	89.74



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73	FM-2004295	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Electrical - Replace (1) circuit breaker handle for Chiller #2. Part failed due to age. Circuit breaker handle was found broken, preventing breaker from being shut off or turned on. Installed breaker extension handle kit for a 500Amp breaker.	\$ 3,472	\$ 2,430	Complete	69.99
74	FM-2004296	Los Angeles	Torrance Courthouse	19-C1	1	HVAC - Replace thermostat in the courtroom, manually calibrate and exercise actuators to restore function. Replace 22 ceiling tiles which are brittle and break easily when accessing above ceiling space. 3rd floor courtroom was reported too hot, found actuators in HVAC mixing box stuck in closed position. No air pressure received at the t-stat and no air flow in ducts to courtroom.	\$ 6,081	\$ 6,081	Complete	100
75	FM-2004297	Los Angeles	San Fernando Courthouse	19-AC1	1	Security - Replace (2) infrared photo-eye safety Sensors, (1) 10amp 250v Fuse and (1) 3/4hp resistor kit for the electrical circuit board for the Sheriffs bus bay entrance gate. Parts failed due to age preventing the gate from closing creating a safety issue with the transport of in custodies and detainees.	\$ 2,446	\$ 2,446	Complete	100
76	FM-2004299	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line Leak - Replaced (1) 4 in. cast iron pipe and associated fittings in pipe chase on 10th floor lock up, 12 SF of ceiling tiles and 120 SF of carpet in 9th floor clerks office due to leak. Leak was caused by cracked cast iron pipe causing water to migrate from 10th floor holding cell to 9th floor. Sanitized 230 SF of hard surfaces due to category 3 water. Remediation and environmental oversight was required including (1) 15 x 15 x 14 ft containment, and (1) 36 x 76 in. decontamination chamber on the 9th floor and (1) 60 x 90 in. containment on the 10th floor.	\$ 27,130	\$ 17,941	Complete	66.13
77	FM-2004302	Los Angeles	Whittier Courthouse	19-AO1	1	HVAC - Replaced (1) flow switch and (1) temperature sensor for chiller. Parts failed due to power outage that caused HVAC to fail.	\$ 2,551	\$ 2,205	Complete	86.43



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78	FM-2004305	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior Finishes - Replace (2) SF of ceiling tiles and 16 SF of carpet in 5th floor jury room. Ceiling tiles fell due age (original to building, 1963). Carpet was replaced due to ACM particles from the ceiling tiles. Remediation and environmental oversight required.	\$ 13,014	\$ 13,014	Complete	100
79	FM-2004306	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior Finishes - Replace (3) 12 x 12 ceiling tiles in the 3rd floor courtroom above audience seating. Ceiling tiles fell due to age (original to building, 1963). Remediation and environmental oversight was required to complete work.	\$ 8,616	\$ 8,616	Complete	100
80	FM-2004307	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Fixture Leak - Replaced (6) 12 x 12 in. ceiling tiles in the 1st floor lobby due to a leak. Leak was caused by a failed supply line causing toilet on a 2nd floor mens public restroom to overflow. Water traveled from second floor mens public restroom to 1st floor lobby. Remediation and environmental oversight was required including (1) 12 x 12 x 11 ft. containment and (1) 36 x 36 in. decontamination chamber in the first floor lobby entrance. Sanitized 490 SF of hard surface on the 1st and 2nd floors due to Category 2 water.	\$ 10,751	\$ 9,142	Complete	85.03
81	FM-2004308	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace (2) pneumatic damper actuators, (2) universal reset controllers and (10) 1 x 1 ft. ceiling tiles in 6th floor courtroom. Damper actuators and controllers failed due to age causing hot temperatures in courtroom. Sanitized 200 SF of hard surfaces. Remediation and environmental oversight was required.	\$ 18,554	\$ 15,776	Complete	85.03
82	FM-2004309	Los Angeles	Bellflower Courthouse	19-AL1	1	HVAC - Replaced (1) supply fan motor for air handler unit #2. Motor failed due to age preventing cooling in 1st floor main lock up.	\$ 3,097	\$ 2,414	Complete	77.94
83	FM-2004310	Imperial	El Centro Courthouse	13-A1	1	Elevators, escalators and hoists - Replace (6) feet of hydraulic cast iron pipe & fittings, (2) 2 inch elbow fittings, and (1) 2 inch coupling fitting located in the elevator mechanical room basement. Hydraulic cast iron pipe fittings failed causing oil to leak. Pipe and fittings failed due to age.	\$ 7,891	\$ 7,891	Complete	100



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84	FM-2004312	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Domestic Water Pipe Leak - Erected (1) 15 x 15 x 8 ft containment with decontamination chamber, replaced (10) 12 x 12 ceiling tiles, 24 SF of carpet, and (5) feet of 1/2 inch of copper pipe. Conducted environmental testing and performed work in known ACM area. Water was leaking above ceiling from hot water return line in 18th floor. Pipe failed due to age.	\$ 22,187	\$ 15,262	Complete	68.79
85	FM-2004314	Solano	Hall of Justice	48-A1	1	Exterior Shell - Replace (1) door operator and controller, (2) ADA push buttons controls on main courthouse entry door. Components failed due to age resulting in door having to be kept in open position during business hours until repaired. Needed to restore proper use of door.	\$ 8,499	\$ 6,189	Complete	72.82
86	FM-2004315	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Exterior Shell - Replaced 15 SF of 1 x 3 ft. ceiling tiles, and patched and painted 50 SF of plaster with skim-coat on the inside of the wall. Mitigated ACM/CAT-3 water intrusion, and cleaned, dried and sanitized 60 SF of floor tiles. During heavy rains, water leaked from an exterior wall within the attic space between the 6th and 7th floor. The wall in the jury room on the 6th floor had visible bubbling and peeling of paint. Remediation and environmental oversight required. Set up (1) 5 x 7 x 8 ft containment with 3 x 3 x 7 decontamination chamber. The exterior wall had cracks allowing the water to come into the building.	\$ 26,193	\$ 23,506	Complete	89.74
87	FM-2004316	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace (2) gaskets, and (4) bolt flanges for 3-way valve in condenser water pump #2. Flush system and rebuild valve. Valve failed due to age causing chiller #1 to trip and shut down on alarm mode.	\$ 6,336	\$ 4,190	Complete	66.13



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88	FM-2004317	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Fixture Leak - Erected (1) containment and scaffolding, extracted 50 gallons of water, and installed 210 SF of floor cover. Replaced (10) 12 x 12-inch ceiling tiles, 60 SF of carpet, and (4) seat cushions. Conducted environmental testing and performed all work in a known ACM area. Water from a 5th floor snack bar ice machine filter leaked down into the courtroom on the 4th floor. Ice machine repaired by vendor. Currently working with Risk Management and Real Estate to seek reimbursement from the cafeteria vendor.	\$ 32,431	\$ 22,309	Complete	68.79
89	FM-2004318	Los Angeles	Glendale Courthouse	19-H1	1	Plumbing - Extracted 90 gallons of water from failed domestic hot water heater and sanitized 105 SF of surfaces. Water heater failed due to age and leaked down to the 2nd floor clerks office through fire proofing. Environmental testing, containment, and remediation work was performed. Water heater will be replaced on separate P2 FM.	\$ 14,168	\$ 12,828	Complete	90.54
90	FM-2004321	Los Angeles	Norwalk Courthouse	19-AK1	1	Roof - Replaced (3) 24 x 24 in. ceiling tiles, (4) SF of carpet in 7th floor family Remediation room and patched 5 LF of roof seam. Roof seam started leaking due to heavy rains and water penetrated to 7th floor. Sanitized 630 SF of hard surfaces due to category 2. Remediation and environmental oversight was required.	\$ 11,979	\$ 10,186	Complete	85.03
91	FM-2004322	Riverside	Riverside Hall of Justice	33-A3	1	Plumbing - Rebuild (2) 4-inch leaking domestic water backflows. The check valves both failed annual compliance inspection and require assemblies to be rebuilt and re-inspection to regain compliance.	\$ 3,925	\$ 3,925	In Work	100
92	FM-2004324	San Diego	East County Regional Center	37-I1	1	Plumbing - Condensation Leak - Replace (25) 1 x 1 ceiling tiles, clean and disinfect 100 SF of carpet, and 100 SF of concrete hard surface. 5th floor Mechanical Room condensate drain line clogged causing 20 gallons of Category-2 water to overflow. The water penetrated the concrete down into the 4th Floor plenum affecting the Public Lobby. Metal T-bar grid, 1 x 1 ceiling tiles and carpet flooring were impacted. Set up (1) 4 x 11 ft containment. Remediation and environmental oversight required.	\$ 21,003	\$ 14,221	Complete	67.71



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93	FM-2004326	Los Angeles	San Fernando Courthouse	19-AC1	1	Plumbing - Fixture Leak - Replace (1) toilet flush valve assembly, 400 SF of carpet, 40 LF of cove base, and (12) 2 x 2 ft ceiling tiles. Apply 200 SF of flood coat epoxy, and patch/paint 80 SF of drywall. Mitigated CAT-3 water, cleaned and sanitized 800 SF of hard surfaces. A flush valve in the 2nd floor mens restroom inside the jury deliberation room was stuck overnight, causing water to leak. Constantly running water overflowed into the 2nd Floor jury deliberation room, the 2nd floor secured hallway and adjacent corridors down into the 1st Floor LAPD Office. Environmental oversight and testing included for CAT-3 and mold protocols. Set up (1) 7 x 8 x 15 ft containment with decontamination chamber, (1) 8 x 15 x 25 ft containment with decontamination chamber, and a zippered containment door barrier with a decontamination chamber.	\$ 100,550	\$ 100,550	Complete	100
94	FM-2004327	Los Angeles	West Covina Courthouse	19-X1	1	County Managed - Vandalism - Replace (2) 2-1/2 in backflows and (5) SF of concrete, and install (1) 4 x 5 ft security cage. Backflow devices were stolen by unidentified person. Installation of additional concrete and security cage is required to deter future incidents.	\$ 9,580	\$ 9,580	In Work	100
95	FM-2004330	Los Angeles	Alhambra Courthouse	19-11	1	Interior Finishes - Replace 100 SF of epoxy flooring. 3rd floor main lock-up cell A epoxy failed due to age causing a safety hazard. Environmental testing, containment, and remediation work was performed.	\$ 15,094	\$ 15,094	Complete	100
96	FM-2004332	Los Angeles	Airport Courthouse Parking Structure	19-AU2	1	Plumbing - Replace (2) failed 208V 3HP sump pumps and (4) floats. Sump pumps failed due to mud and debris clogging system during heavy rains, which caused non-repairable damage. Sump pumps serve garage parking area and pump water to the street level. Flooding occurred as a result of the failed pumps.	\$ 17,405	\$ 13,431	Complete	77.17



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97	FM-2004333	San Diego	Kearny Mesa Court	37-C1	1	Exterior Shell - Replace 50 LF of polyurethane caulking along the West and East building exterior walls. Separating and cracked caulking along the building and foundation resulted in a Category 2 water intrusion from rain affecting the West and East basement areas. Remediation work required to complete work including cleaning, drying, and sanitization of 30 SF of concrete at West and 10 SF of carpet at East basement areas.	\$ 16,027	\$ 16,027	In Work	100
98	FM-2004334	Ventura	East County Courthouse	56-B1	1	Fire Protection - Replace (7) expansion plates, (1) mechanical water flow bell, (6) fusible links, (1) Cover, (1) skirt, (1) painted brass link, (3) caps (1) expansion plate and (5) spare heads to sprinkler box. Drain and refill systems. Due to age, parts failed during the annual fire inspection.	\$ 25,707	\$ 15,874	Complete	61.75
99	FM-2004335	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace (1) hot water valve, (1) check valve and associated fittings for domestic hot water system. During rounds and readings, hot water circulating pump was found leaking and was removed and sent for repairs. Upon pump removal, it was determined that valves were not holding pressure and needed to be replaced. Remediation and environmental oversight was required.	\$ 12,328	\$ 10,482	Complete	85.03
100	FM-2004336	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Sewer Line Leak - Mechanically clear and videotape 60 LF of sewage pipe to remove blockage caused by roots. Clean, dry and sanitize 40 SF of black water in exterior courtyard. Sewage was coming up in exterior courtyard and landscape due to blockage in pipe. Replanting and irrigation repair completed as part of the build back process.	\$ 23,137	\$ 19,699	In Work	85.14
101	FM-2004337	Los Angeles	El Monte Courthouse	19-O1	1	Elevators, Escalators, & Hoists - Replace (1) hallway key switch for Custody Elevator #4. While key was being removed, switch fell from wall because of the deteriorating interior plaster. The switch was replaced with a larger backing plate. When the switch fell, this prevented the elevator from responding.	\$ 2,120	\$ 2,120	Complete	100



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102	FM-2004338	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Replace (1) pneumatic air dryer, 10 LF of copper pipe, and associated fittings. Dryer failed due to age preventing pneumatic controls from responding affecting temperatures throughout building.	\$ 11,144	\$ 7,728	Complete	69.35
103	FM-2004339	Los Angeles	Pasadena Courthouse	19-J1	1	Elevators, Escalators, & Hoists - Replace (1) coil contactor for Custody Elevator #6. Contactor failed due to wear and tear preventing the elevator motor from responding and leaving the elevator unresponsive with the doors closed.	\$ 4,478	\$ 4,478	Complete	100
104	FM-2004340	Los Angeles	Norwalk Courthouse	19-AK1	1	Roof - Replace (4) 12 x 12 in water damaged ceiling tiles, seal 20 LF of the roof deck from inside the building, install (3) 6 x 6 ft water diverters, and (1) 4 x 6 ft containment. Extract 25 gal. of water and dry 40 SF of carpet. During rain event, water pooled on the roof and seeped through the seams of the vinyl roof. The roof seams were repaired. Environmental testing and remediation included.	\$ 12,848	\$ 10,925	Complete	85.03
105	FM-2004342	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Sewer Line leak - Mechanically cleared 25 feet of sewer piping, installed (1) 10 x 10 x 9 containment and placed drying equipment. Replaced (4) SF of 2 x 2 ceiling tiles, extracted water, sanitized 100 SF of concrete flooring, 16 SF of terrazzo floor, and conducted environmental oversight. 4th floor Cell #8 flooded due to blockage in sewer line affecting adjacent 3rd floor hallway.	\$ 12,891	\$ 8,868	Complete	68.79
106	FM-2004345	Los Angeles	Glendale Courthouse	19-H1	1	Grounds and Parking Lot - Replace (1) loop controller, (1) circuit control board, 1,000 ft of 18 gauge wire, and 1,000 ft of asphalt sealant for secured judges parking entrance gate. Control board failed due to age causing a short in the loop controller, and wire loops to fail rendering the gate inoperable.	\$ 10,564	\$ 10,564	Complete	100



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107	FM-2004346	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Sewer Line Leak - Erected (1) containment and extracted water. Replaced (3) SF of tile, 2-inch floor drain, 2-inch P-Trap, (3) 2-inch 45s, (1) 2-inch 90, (1) 4 x 2 inch Tee, (9) 4-inch couplings, (11) 2-inch couplings, 20 ft of 2-inch cast iron piping, and 10 ft of 4-inch cast iron piping. Remediation and environmental oversight required. 1st floor drain to S-level backed up, due to unidentified blockage, and leaked into basement affecting multiple areas.	\$ 27,122	\$ 18,657	Complete	68.79
108	FM-2004347	Orange	Central Justice Center	30-A1	1	Plumbing - Domestic Water Pipe Leak - Replace 12 ft of leaking 2-1/2 inch copper pipe above ceiling of 10th floor womens restroom. Work includes replacement of (2) failed/frozen valves and associated fittings. Valve replacement required to allow water to be shut off for repairs.	\$ 9,547	\$ 8,704	In Work	91.17
109	FM-2004352	Los Angeles	S. Bay Muni Court Jury Assembly Trailer	19-C3	1	Roof - Repair open seams, scuppers, penetrations, flashings, and AC ducts, and seal using Elastomeric cement. Power wash entire roof, apply rust inhibitor on all bolts, apply 1/2 gallon per 100 SF filler to provide an adhesive base, apply 3 gallons per 100 SF of Elastomeric final coating. Clean, dry, and sanitize 10 SF of ceiling drywall, and 20 SF of hard floor. Water leaked into main jury assembly room and womens restroom. Severe rains exposed rusted holes in the existing metal roof. Environmental testing performed.	\$ 43,028	\$ 36,634	Complete	85.14
110	FM-2004355	Los Angeles	Downey Courthouse	19-AM1	1	HVAC - Replace (1) refrigerant filter and (1) O Ring for chiller #1. During annual preventative maintenance, refrigerant filter was found leaking and needed to be replaced.	\$ 3,390	\$ 2,837	Complete	83.70
111	FM-2004360	San Diego	Department 10 Trailer	37-E4	1	Exterior Shell - Replaced 10 SF of drywall, and (5) LF of cove base, and sealed cracks on exterior stucco wall. Cleaned, dried, and sanitized 20 SF of carpet. Recent rain leaked from cracks on exterior stucco on department 10 trailer, affecting drywall, cove base, and carpet. Remediation and environmental oversight required.	\$ 29,000	\$ 29,000	In Work	100



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112	FM-2004361	San Diego	Juvenile Court	37-E1	1	Roof - Replaced (8) SF of ceiling tiles, and cleaned, dried, and sanitized 10 SF of drywall, (5) LF of 4-inch cove base, and (8) SF of carpet. Roof leaked during rain event, water traveled inside the plenum down through the ceiling tile and affected carpet and drywall in 1st floor Sheriffs breakroom. Remediation and environmental oversight required.	\$ 20,575	\$ 15,353	In Work	74.62
113	FM-2004363	San Diego	East County Regional Center	37-11	1	Plumbing - Remove 10 LF of abandoned and uncapped waste line above DA office on the 5th floor. Replace 10 LF of 4 inch cracked pipe riser running between the 6th and 7th floors and fire caulk pipe penetrations. Pipe issues discovered during vent and waste line assessment.	\$ 25,352	\$ 17,166	In Work	67.71
114	FM-2004391	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Domestic Water Leak - Replace (50) 1 x 1, and (20) 2 x 2 ft. ceiling tiles. Mitigated CAT-2 water, dried, cleaned & sanitized 2,760 SF of hard surfaces. Water leaked from the 100 gal. hot water storage tank due to corrosion. Water leaked from the Penthouse boiler room into the secured hallway & office, traveled down into the 10th floor DA mailroom, (2) different secured hallways, and (3) DA offices, then down into a 9th floor courtroom, secured hallway, and (1) office. Remediation & environmental oversight required. Setup (1) 12 x 12 x 11 ft containment with decontamination chamber, (1) 6 x 10 ft with decontamination chamber, (2) zippered door barriers, (6) dehumidifiers, (6) HEPA AFDs, (8) fan blowers, and (4) 25 gal. funneled water collection barrels.	\$ 66,630	\$ 53,624	Complete	80.48
115	FM-2004400	Los Angeles	Alhambra Courthouse	19-11	1	Elevators, Escalators, & Hoists - Replace (1) door lock and (1) emergency door hatch switch for Public Elevator #1. Emergency door hatch switch failed due to wear and tear causing an entrapment and door lock had to be broken to release the person entrapped.	\$ 10,371	\$ 8,919	Complete	86.00



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116	FM-2004403	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Plumbing - Sewer Line Leak - Hydrojet 100 ft of building main sewer line. Sanitized 620 SF of surfaces. Tree roots clogged building main sewer line affecting the mens and womens restrooms on the 1st floor, Jury Assembly Room. Remediation and environmental oversight required. Set up (2) 40 in. x 90 in. critical barriers, and (1) dehumidifier. Repairs were conducted under a separate P2 FM.	\$ 13,085	\$ 9,619	Complete	73.51
117	FM-2004404	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	Roof - Repair several minor penetrations on roof and replace 25 SF of hard ceiling plaster. Install 10 x 6 foot containment. Install 24 x 24 inch access panel to make necessary repairs to underside of roof. Womens employee restroom has a plaster ceiling that required access panel to make repairs. Water intrusion in restroom was caused by roof penetrations. Leak occurred during heavy rains which exposed penetrations. Environmental testing and remediation required.	\$ 21,255	\$ 16,902	Complete	79.52
118	FM-2004407	Santa Barbara	Lompoc Division	42-D1	1	Plumbing - Sewer Line Leak - Replace (1) P-trap, (1) P-trap adapter, (1) 1/4 inch x 12-inch drain tailpipe, (1) 2-inch clean-out, (1) 2 by 1/2 inch reducer, (2) copper brackets, (1) 3/4 inch 90 degree, and (3) ft of 3/4 inch copper pipe. Replace 10 SF of drywall, (2) SF of cove base, (1) SF of stucco, and (1) SF of vapor barrier paper. Set-up (1) 3 x 8 zippered barrier wall, (1) 3 x 5 x 8 2-stage decontamination chamber, (2) negative air scrubbers, and (1) dehumidifier for a total of 14 days. Cleaned, dried and sanitized 10 SF of carpet, and (1) wooden cabinetry, and countertop. Drain line parts failed due to age and domestic water lines inside the wall were identified to be in poor condition which needed to be replaced. CAT 2 water leak was discovered under sink in the 1st floor employee break room. Remediation and environmental oversight required.	\$ 37,573	\$ 13,252	Complete	35.27
119	FM-2004411	Los Angeles	Burbank Courthouse	19-G1	1	HVAC - Replace (1) 7.5 HP motor and (1) pump coupling for chill water pump #2. The motor failed due to age, affecting temperatures throughout the building.	\$ 5,761	\$ 5,229	Complete	90.76



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120	FM-2004416	Los Angeles	Burbank Courthouse	19-G1	1	Elevators, Escalators, & Hoists - Replace (1) power supply circuit board for custody elevator #3. Circuit board failed due to wear and tear preventing the elevator from responding with the doors closed.	\$ 2,215	\$ 2,215	Complete	100
121	FM-2004521	Los Angeles	El Monte Courthouse	19-O1	1	Elevators, Escalators, & Hoists - Replace (1) door pulley and (1) fuse for public elevator #1. Pulley failed due to wear and tear causing fuse to fail preventing elevator from responding.	\$ 2,318	\$ 1,347	Complete	58.12
122	FM-2004523	San Diego	Central Courthouse	37-L1	1	HVAC - Replace (1) smoke fire actuator damper and install (1) new access door in the duct to allow for the removal and access to the defective actuator. Actuator failed in closed position causing temperature issues inside two courtrooms on the 16th floor.	\$ 5,017	\$ 5,017	Complete	100
123	FM-2004526	Los Angeles	Pasadena Courthouse	19-J1	1	Elevators, Escalators, & Hoists - Replace (1) set of door magnets and (1) door rail for Public Elevator #2. Door magnets failed due to wear and tear causing door rails to magnetize and preventing the elevator from leveling creating a trip hazard.	\$ 14,932	\$ 10,355	Complete	69.35
124	FM-2004532	San Diego	Central Courthouse	37-L1	1	Elevators, escalators, & hoist - Replaced (1) car controller relay switch on public elevator #1 due to faulted drive and brake failure.	\$ 2,172	\$ 2,172	Complete	100
125	FM-2004534	Los Angeles	San Fernando Courthouse	19-AC1	1	Exterior Shell - Replace 48 SF of ceiling tile, and patch and seal 24 SF of patio decking. Mitigated CAT-2 water, dried, cleaned and sanitized 40 SF of hard surfaces and carpet. Rainwater leaked through the 3rd floor patio decking down through the plenum and into the 2nd floor courtroom. Remediation and environmental oversight required. Set up (1) funneled water diverter into a 25 gal barrel.	\$ 8,998	\$ 7,505	Complete	83.41
126	FM-2004535	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Fixture Leak - Replace (1) domestic water spigot and (3) 2 x 2 ft ceiling tiles. Sanitize 15 SF of surfaces. Water spigot on the 2nd floor custodial closet failed due to age leaking water down to 1st floor through fireproofing affecting clerks office. Environmental testing/containment and remediation work was performed.	\$ 12,253	\$ 8,497	Complete	69.35



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127	FM-2004536	Los Angeles	Van Nuys Courthouse East	19-AX1	1	HVAC - Replace (2) #7 solid thermoplastic coupling sleeve inserts, (2) #6 flange gaskets, and (1) 6 in. mounted flange butterfly valve. Rebuild 10hp motor/pump assembly, and remediate and dispose of 15 LF of ACM pipe thermal insulation. Equipment failed due to age. The comfort heating motor/pump assembly couplings were torn and the shaft was misaligned causing the equipment to fail, which in turn prevented the system from operating as designed affecting the ability to properly heat the buildings. The shutoff valve was seized in the open position and could not be securely closed. Remediation and environmental oversight required to complete work, setup (1) containment with a decontamination chamber.	\$ 17,611	\$ 15,804	Complete	89.74
128	FM-2004537	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing - Replace (1) failed hot water 1/6 HP, 16.7 gpm circulating pump, gaskets, and sensors. Failed hot water pump was unable to circulate the hot water throughout the building. Original construction pump failed due to age.	\$ 7,227	\$ 5,577	Complete	77.17
129	FM-2004546	Los Angeles	Burbank Courthouse	19-G1	1	Interior Finishes - Replaced (4) 12 x 12 ceiling tiles and sanitized 510 SF of surfaces. Work completed in known ACM environment. Ceiling tiles fell due age (original to build, 1953) affecting 2nd floor (court reporters). Environmental testing, containment, and remediation work was performed.	\$ 8,842	\$ 8,842	Complete	100
130	FM-2004548	Los Angeles	Inglewood Juvenile Court	19-E1	1	Plumbing - Sewer Line Leak - Replace 20 LF of 3-inch cast iron pipe, (1) 3-inch elbow, and (4) 3-inch couplings. Environmental abatement of ACM performed on 120 SF of floor tiles and 50 LF of cove base. Repaired 10 x 1 ft section of wall when access was created. Replaced 120 SF of 1 x 1 foot floor tiles and 50 LF of cove base. Cast iron pipe is original to building and failed due to end of life. Water leak was reported in womens employee restroom. Environmental testing, containment, and oversight required.	\$ 35,007	\$ 28,279	In Work	80.78



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131	FM-2004550	Los Angeles	Inglewood Courthouse	19-F1	1	Exterior Shell - Installed a catch-all water diverter. Extracted water, and dried area. Replaced (8) feet of corroded 96 x 96 ductwork, 96 x 56 90 degree, and (5) feet of 72 x 56 transitional ductwork. Ductwork will be replaced with weather resistant galvanized ductwork with pitched drain pan and will tie into existing drainage system. Leak was due to heavy rain penetrating outside facing grill.	\$ 29,671	\$ 22,123	In Work	74.56
132	FM-2004553	Los Angeles	Airport Courthouse	19-AU1	1	Exterior Shell - Replace 16 SF of 3 inch deep 5000 psi cracked concrete, 16 SF of 3/8 inch rebar for strength, and 70 LF of failed flex expansion joint compound. Clean, dry, and sanitize 45 SF of floor and walls. Water intrusion from cracked exterior concrete leaked into basement and underground judicial parking.	\$ 21,757	\$ 16,790	In Work	77.17
133	FM-2004554	Los Angeles	Stanley Mosk Courthouse	19-K1	1	HVAC - Replace (1) 10 HP supply fan motor to Air Handler #13. While performing rounds and readings, it was noted that supply air handler unit was offline, motor hot to the touch, and the inboard and outboard end bell rods had become disconnected causing bearing failure to the motor.	\$ 5,610	\$ 5,456	Complete	97.26
134	FM-2004556	San Diego	East County Regional Center	37-11	1	Exterior Shell - Replace 45 SF of drywall, 10 SF of ceiling tiles, and 32 SF of insulation at office space on 5th floor. Rainwater leaked-through the exterior windows and failed EIFS system affecting the drywall surrounding the interior window soffit and ledge. Remediation and environmental oversight required including cleaning, drying and sanitizing 72 SF of glass windows, 120 SF of metal cladding around the window and sills located on the 4th, 5th and 6th floors. Repair of exterior insulation finishing system (EIFS) will be done under a separate project.	\$ 26,988	\$ 18,274	In Work	67.71



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135	FM-2004557	Los Angeles	Hollywood Courthouse	19-S1	1	Exterior Shell - Replaced 24 SF of drywall, and 13 SF of 4-inch cove base and mastic. Cleaned, dried & sanitized 50 SF of carpet. Walls were saturated due to heavy rains which came in through the exterior wall by the Southwest stairwell. Leak affected non-ACM drywall, 4-inch cove base/cove base mastic, and carpet in the 1st Floor, Court Reporter room. Set up (1) containment, water treated as non-ACM Category 2. Remediation and environmental oversight required.	\$ 10,000	\$ 9,109	In Work	91.09
136	FM-2004558	Los Angeles	Airport Courthouse Parking Structure	19-AU2	1	Electrical - Replace failed main electrical panel 100-Amp circuit breaker and terminations. Restore function to Elevators #11 and #12, and reset circuits to parking lighting panel. Lighting panel and elevator circuits were impacted by failed 100 Amp breaker. During rounds and readings, it was discovered that the parking structure had no power. It was determined that the main panel 100 Amp circuit failed due to wear and tear and a surge tripped multiple breakers. 100 Amp circuit repair is required to energize remaining tripped circuits.	\$ 13,326	\$ 10,284	In Work	77.17
137	FM-2004561	San Bernardino	Fontana Courthouse	36-C1	1	Interior Finishes - Replaced (2) new latches and (2) bottom strikes on front entrance doors that have failed preventing doors from opening or locking properly. Door hardware failed due to age.	\$ 4,889	\$ 4,064	Complete	83.13
138	FM-2004562	Los Angeles	Alhambra Courthouse	19-11	1	Plumbing - Sewer Line Leak - Replace 2 ft of 2 in. cast iron pipe and associated fittings, and sanitize (5) SF of surfaces. Cast iron drain pipe failed due to age affecting 3rd floor lock-up holding cell. Environmental testing, containment, and remediation work required.	\$ 13,642	\$ 11,732	Complete	86.00
139	FM-2004564	Santa Clara	Family Justice Center Courthouse	43-B5	1	Plumbing - Domestic Water Pipe Leak - Repair solder joint on domestic water supply at plumbing chase for staff restrooms. Patched and painted 25 SF of stained walls at (7) affected restrooms on 6th, 5th, 4th, and 3rd floors. Water leaked from failed water pipe joint due to age, and caused damage overnight to multiple staff restrooms.	\$ 27,744	\$ 27,744	In Work	100
140	FM-2004568	San Bernardino	Fontana Courthouse	36-C1	1	HVAC- Replaced (2) program controller cards on chillers #1 and #2 that failed due to age. Work is needed to maintain building temperatures.	\$ 11,634	\$ 9,671	Complete	83.13



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141	FM-2004569	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Sewer Line Leak - Replaced (1) 2-inch Y, (1) 4-inch Y, (2) 2 x 4 combination Y, (1) 4-inch sweep, and (4) no hubs. Installed environmental containment. Conducted environmental testing, abatement, and air monitoring. During connection to the 4 inch main sewer line it was discovered that there are several damaged pipes/ fittings.	\$ 19,120	\$ 13,153	In Work	68.79
142	FM-2004571	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Condensation Leak - Mechanically clear 75 LF of clogged drain line and sanitize 80 SF of surfaces in west wing penthouse machine room. Water leaked down into the 2nd floor public hallway. Clog was punched through. Environmental testing/containment and remediation work required.	\$ 14,930	\$ 10,354	Complete	69.35
143	FM-2004573	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Storm Drain Leak - Replaced 3 feet of 3-inch cast iron pipe and 50 feet of 6-inch cast iron pipe and associated fittings on riser near bus bay. Leak in parking structure was caused by cracked pipes in riser fed by storm drain. Pipes cracked due to age.	\$ 13,759	\$ 9,099	Complete	66.13
144	FM-2004575	Los Angeles	Alhambra Courthouse	19-I1	1	Grounds and Parking Lot - Replace (9) SF of asphalt. Slurry coat failed due to age creating a hole in the parking lot and causing a safety hazard.	\$ 4,824	\$ 4,149	Complete	86.00
145	FM-2004577	Los Angeles	Stanley Mosk Courthouse	19-K1	1	HVAC - Extracted water from 360 SF of concrete flooring, and dried and sanitized 360 SF area. Repaired pressure relief valve seal to stop leak. Environmental testing for bacteria conducted. Water leaked from a comfort heating pressure relief valve seal on 3rd floor mechanical room. Water penetrated to the 2nd Floor through cracks in the concrete floor.	\$ 6,431	\$ 6,255	Complete	97.26
146	FM-2004578	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Elevators, Escalators, & Hoists - Replaced brake contactors, auxiliary contacts, door locks, and oilers for Elevator #2. Tested and placed unit back in operation. Parts failed due to age, causing elevator to get stuck on the 17th floor with entrapment of (8) people.	\$ 23,226	\$ 15,977	Complete	68.79



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147	FM-2004579	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Replace (1) motor, and (1) gear box on Escalator #9. Test for proper operation prior to release. Escalator #9 motor/gearbox failed due to age. Motor/gearbox was not included with modernization.	\$ 32,860	\$ 31,960	In Work	97.26
148	FM-2004580	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Escalator - Replace (1) motor, and (1) gear box on Escalator #22, and test for proper operation prior to release. Escalator #22 motor/gearbox failed due to age requiring replacement. Motor/gearbox was not included with modernization.	\$ 48,760	\$ 47,424	In Work	97.26
149	FM-2004581	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Domestic Water Pipe Leak - Replace (3) feet of 3/4 inch copper piping and fittings, install catch all water diverter, clean, dry and sanitize area. Hot water supply piping to judges sink leaked due to pressure and corrosion causing water to leak onto concrete in 7th floor womens jury deliberation restroom.	\$ 4,165	\$ 4,165	Complete	100
150	FM-2004582	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Sewer Line Leak - Mechanically clear 75 LF of clogged drain line and sanitize 500 SF of surfaces. 3rd floor mop sink was clogged, causing water to leak down to 2nd floor Probation office and 1st floor through fire proofing affecting clerks office. Environmental testing, containment, and remediation work was required.	\$ 26,676	\$ 18,500	Complete	69.35
151	FM-2004583	Los Angeles	Stanley Mosk Courthouse	19-K1	1	HVAC - Replaced (1) supply fan motor, (1) pulley, and (1) bushing. Tested and verified operation before returning to service. Return fan motor bearings failed due to age and caused damage to motor controller, pulley, and bushings, requiring replacement. Return fan #2 failed causing impact to court operations.	\$ 6,171	\$ 6,002	Complete	97.26
152	FM-2004585	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Domestic Water Pipe Leak - Replaced (5) ft of 3/4 in. copper pipe and associated fittings. Sanitized 50 SF of surfaces. Domestic hot water line failed due to age and leaked into the 1st floor employee breakroom and basement mechanical room. Environmental testing, containment, and remediation work required due to Category 2 water and ACM.	\$ 19,797	\$ 18,043	Complete	91.14



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153	FM-2004586	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Replace failed carriage switch on Escalator #7, and test prior to placing back in service. Escalator #7 is not responding and is currently offline. Carriage switch failed due to normal wear and tear.	\$ 5,343	\$ 5,197	Complete	97.26
154	FM-2004587	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Replaced (1) anti reversing switch on Escalator #21. Escalator #21 tripped offline due to failed anti-reversing switch. Elevator safety protocol placed escalator out of service until switch is replaced. Switch failed due to age.	\$ 5,398	\$ 5,250	Complete	97.26
155	FM-2004588	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Elevators, Escalators, & Hoists - Replaced counterweights rollers, and drive components. Serviced hoist machine and tested prior to releasing for service. Parts on Public elevator #10 failed due to age, causing it to get stuck between the 1st and 2nd floors with an entrapment.	\$ 8,488	\$ 5,839	Complete	68.79
156	FM-2004589	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Replaced (1) 2.5-inch strainer, 1-3 way valve, (2) 2.5-inch isolation valve, (3) 2.5-inch copper 90 elbow, (3) 2.5 x 1 x 2.5 inch copper TEE, (2) 2.5-inch 45 angle copper fittings, (3) 3/4-inch female adaptors, (3) 2.5-inch 90 elbow copper fittings, (1) 1-inch ball valve, (3) 1-inch 90 elbow copper fittings, (3) 2.5-inch x 3/4 reducing bushing copper fittings, (2) 2.5 x 1 reducing bushing copper fittings, 150 LF of 2.5 copper pipe and (1) comfort heating coil. Insulated 150 LF of 2.5-inch copper piping on the comfort heat supply and return for AHU #38. Hot water return pipe and fittings on AHU #38 has failed due to age and areas are extremely cold.	\$ 96,260	\$ 66,217	In Work	68.79
157	FM-2004590	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Sewer Line Leak - Replaced 4-inch P-trap, (5) feet of 4-inch piping, (4) 4-inch couplings, (4) 2 x 2 ceiling tiles and 20 SF of carpet. Erected (1) containment and (1) catchall water diverter. Environmental testing and oversight required. Ceiling leak was discovered above 8th floor Courtroom due to a cracked P-trap. Cracked due to age.	\$ 21,158	\$ 20,578	In Work	97.26



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158	FM-2004596	San Bernardino	Juvenile Dependency Courthouse	36-P1	1	Plumbing - Storm Drain Leak - Replace (4) clamps and gaskets on storm drainpipe connection and remove debris buildup. Clean, dry and sanitize. Erect (1) 6 x 6 x 15 foot water catch, (1) 12 x 12 x 8 foot containment, and extract 20 gallons of water from carpeting. Roof drain backed up due to debris and leaves, causing drainpipe connection to pinch and become disconnected causing water to leak into judges chambers.	\$ 20,510	\$ 11,184	Complete	54.53
159	FM-2004599	Los Angeles	Downey Courthouse	19-AM1	1	HVAC - Replace chilled water pump, seal and associated fittings for chiller #1. Pump seal failed due to age and caused pump to leak. Leak was discovered during rounds and readings.	\$ 7,356	\$ 6,157	Complete	83.70
160	FM-2004604	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Plumbing - Domestic Water Pipe Leak - Replaced 10 ft of 3/4 in. hard copper tubing, (1) 3/4 in. 90-degree elbow, and (2) 3/4 in. couplings. Parts failed due to age. Water leak came from the piping located between the basement and 1st floor attic space and traveled down into the mens public restroom. The Leak was caused from a leak in the 3/4 inch domestic hot water line. Water treated as Category 2. Cleaned, dried and sanitized 120 SF of hard surfaces. Erected (1) 6 x 8 x 8 ft containment and (1) 36 x 76 decontamination chamber. Used (1) HEPA AFD, (1) large dehumidifier, and (1) 48 x 48 x 10 ft water diverter.	\$ 11,279	\$ 7,894	Complete	69.99
161	FM-2004605	San Diego	Central Courthouse	37-L1	1	Elevators, Escalators, & Hoists - Replace (1) failed emergency elevator phone board and perform compliance operational test to ensure two-way annunciator speaker inside cab was audible and reporting to 7/24 emergency monitoring service. During monthly preventive maintenance, the emergency call-out button did not have a signal and failed to call out to monitoring service.	\$ 3,923	\$ 3,923	Complete	100



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162	FM-2004606	Los Angeles	Pomona Courthouse North	19-W2	1	HVAC - Replace (1) staging controller, (1) thermal switch, 30 pounds of refrigerant, (1) 1/3 HP condenser fan motor and associated parts for package unit #7. Staging controller failed due to age causing components to fail affecting the HVAC throughout building.	\$ 14,337	\$ 13,799	Complete	96.25
163	FM-2004611	San Benito	San Benito County Superior Court	35-C1	1	Security - Replace (1) reflective photo eye on secure parking gate entry/exit, and test gate functions. Photo eye failed due to exposure to direct sun and heat.	\$ 7,885	\$ 7,885	Complete	100
164	FM-2004612	San Benito	San Benito County Superior Court	35-C1	1	Plumbing - Fixture Leak - Replace (1) failed urinal flushometer, (3) failed boards, and (1) damaged breaker on building lighting controls, and remediate water. Overnight, a 2nd floor flushometer malfunctioned causing it to run/overflow the drain. The subsequent flooding penetrated an electrical closet and shorted out the electrical panel controlling lighting at secure hallway and courtrooms.	\$ 15,993	\$ 15,993	Complete	100
165	FM-2004614	Santa Clara	Hall of Justice (East)	43-A1	1	Plumbing - Sewer Line Leak - Replace approx. 40 ft. of 4-inch cast iron piping above the ceiling tiles. Remediate ceiling, floors, and cubicles. Sewer drain line leaked due to corrosion and age causing damage to ceiling and floor at court calendar support area.	\$ 32,124	\$ 32,124	Complete	100
166	FM-2004616	Los Angeles	Compton Courthouse	19-AG1	1	Fire Protection - Replace (4) 24V start solenoids, (1) block heater, 40 gallons of coolant and flush additive on fire pumps #1 & #2. Parts failed due to age preventing fire pump from operating properly.	\$ 14,498	\$ 9,588	Complete	66.13
167	FM-2004617	Riverside	Riverside Hall of Justice	33-A3	1	Fire Protection - Replace failed pressure switch and water flow device of the fire pre-action system that failed due to age. During annual preventive maintenance, the pressure switch, which notifies the pre-action panel, and the water flow device were found not to be functioning. Work is required for annual fire inspection compliance.	\$ 3,082	\$ 3,082	In Work	100



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168	FM-2004619	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Sewer Line Leak - Replaced 40 LF of 2-inch cast iron pipe, (1) 2-inch P-trap, and (2) 2-inch combination fittings. Extracted water, and snaked line. Sewer line cracked due to age, and leaked behind mechanical office from first floor to basement.	\$ 7,232	\$ 7,034	Complete	97.26
169	FM-2004624	Los Angeles	Norwalk Courthouse	19-AK1	1	Elevators, Escalators, & Hoists - Replace (1) PCB board on Public Elevator #3. Part failed due to age, preventing doors from opening and causing entrapments.	\$ 4,310	\$ 3,665	In Work	85.03
170	FM-2004626	Los Angeles	East Los Angeles Courthouse	19-V1	1	Fire Protection - Replace (1) fire alarm communicator. Communicator failed due to age, and network compatibility had to be updated. Perform (1) night of fire watch while panel was not able to communicate in the event of a fire alarm.	\$ 4,166	\$ 3,238	Complete	77.72
171	FM-2004627	San Bernardino	San Bernardino Justice Center	36-R1	1	HVAC - Replace (1) cooling tower 10hp filter motor and pump that were found leaking water during preventative maintenance. Work is needed to maintain building temperatures and keep water from overflowing causing damage.	\$ 6,752	\$ 6,752	Complete	100
172	FM-2004630	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Fixture Leak - Replaced (1) wax seal and (1) flush valve in 6th floor mens jury assembly restroom. Flush valve failed due to internal corrosion and it was also determined that the wax ring had failed due to age. Environmental testing, containment, and remediation work was performed.	\$ 5,563	\$ 5,563	Complete	100
173	FM-2004634	Los Angeles	Compton Courthouse	19-AG1	1	Fire Protection - Replace (1) fire pump pressure solenoid in fire pump system. Failed solenoid was found during monthly preventive maintenance. Parts failed due to age.	\$ 4,318	\$ 2,855	Complete	66.13
174	FM-2004635	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Elevators, Escalators, & Hoists - Replaced brake contacts, auxiliary contacts, door locks and oiler on Public Elevator #3. Existing components have failed due to age.	\$ 12,057	\$ 8,294	Complete	68.79



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175	FM-2004636	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Domestic Water Pipe Leak - Replace (2) ball valves and (3) feet of 3/4 in. copper line for hot water supply line in basement lockup. Hot water supply line failed due to age causing leak and water intrusion into lock up area. Sanitized 100 SF of surfaces due to Category 2 water. Environmental testing, containment, and remediation work required.	\$ 17,150	\$ 11,341	Complete	66.13
176	FM-2004637	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Domestic Water Pipe Leak - Replaced 3/8-inch angle stop, (1) LF of 1/2-inch copper pipe, and (2) 3/4-inch press ball valves hot and cold lines. Erected 8 x 16 x 11 ft containment, extracted water, and conducted environmental testing/oversight. Ceiling tiles fell due to a supply line leak above 5th floor courtroom. Supply line failed due to age.	\$ 25,501	\$ 24,802	Complete	97.26
177	FM-2004642	Riverside	Riverside Hall of Justice	33-A3	1	HVAC - Replace (1) failed cooling tower gear box. Gear box is original to the building and repairs have been attempted. The gear box failure leaves one tower fan to hold the building heat load. An increase in outside temperatures will leave the building and chillers insufficiently supported.	\$ 16,737	\$ 16,737	In Work	100
178	FM-2004643	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Plumbing - Fixture Leak - Extracted water from 40 SF of carpet. Cleaned, dried and sanitized 120 SF of hard surfaces. Set up (1) 4 x 7 x 10 ft containment and (1) 36 x 76 in. decontamination chamber. Installed (2) large dehumidifiers and (2) fans. Category 2 water leak was caused by damaged drinking water filtration system underneath sink within the 6th Floor employee breakroom. Water leaked onto immediate area and adjacent corridor through common wall. Faulty filter on the water filtration system was repaired under warranty with the current 6th floor renovation project.	\$ 9,103	\$ 9,103	Complete	100
179	FM-2004645	Riverside	Banning Justice Center	33-G4	1	HVAC - Replace (1) failed triple duty valve, (2) 6 inch butterfly valves, (1) 2-inch pressure reducing valve, and 15 HP condenser motor and seal on the condenser water system and cooling tower. The equipment failed due to excessive corrosion caused by city supplied water.	\$ 64,937	\$ 64,937	In Work	100



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180	FM-2004646	Los Angeles	Norwalk Courthouse	19-AK1	1	Fire Protection - Replaced (1) 1.5-inch fire department connection and associated fittings, (4) 12 x 12 in. ceiling tiles and patched 3 x 6 in. area on roof. Fire department connection to standpipe system leak was caused by age and severe corrosion. Standpipe was drained, refilled, and purged of air. Remediation and environmental oversight was required.	\$ 14,007	\$ 11,910	Complete	85.03
181	FM-2004651	San Joaquin	Stockton Courthouse	39-F1	1	Vandalism - Replace shattered skylight at front entrance. Barricaded safe-off zone is impeding 50% of the front entrance including an ADA door.	\$ 28,382	\$ 28,382	In Work	100
182	FM-2004654	Riverside	Riverside Hall of Justice	33-A3	1	Electrical - Replace failed rear seal of generator above ground fuel tank fueling fuel box. The breach in the rear seal was discovered during the Spill Prevention Control and Counter Measure (SPCC) annual compliance inspection resulting in a failure. Replacement of seal will bring the building into compliance.	\$ 2,420	\$ 1,882	In Work	77.78
183	FM-2004655	Los Angeles	Eastlake Juvenile Court	19-R1	1	County Managed - Plumbing - Storm Drain Leak - Replace 30 ft of 3 inch cast iron pipe and associated fittings. Storm drain failed due to age. Environmental testing, containment, and remediation work was performed due to category 2 grey water.	\$ 5,548	\$ 5,548	In Work	100
184	FM-2004793	El Dorado	Johnson Bldg.	09-E1	1	HVAC - Remove 30 LF of 48 x 50 inch damaged ducting and remove from roof to parking area. Fabricate and rig up replacement ducting, install, and insulate in place. Exhaust/Return air ducting has collapsed.	\$70,200	\$ 70,200	In Work	100
							\$ 3,375,276	\$ 2,834,061		



Judicial Council of California

Trial Court Facility Modification
Advisory Committee

Meeting Date: 5/19/2023

Action Item 3 – List B – Facility Modifications Under \$100K (Priority 2)

Action Requested:

Approve 99 projects for a total of \$1,082,136 to be paid from Facility Modification program funds previously encumbered for Priority 2 Under \$100,000.

Supporting Documentation:

- List B – Facility Modifications Under \$100K (Priority 2)

Priority 2—Necessary, but Not Yet Critical. Condition requires correction to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction is further deferred.



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1	FM-2004073	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Exterior Shell - Roof - Safety - Install 300 liner feet of metal railing to extend height of existing railing from 30 to 42 inches. Install 1 inch x 3/16 inch wire mesh to prevent access. Outside patio is unsecure to children/occupants who can access edge of roof.	\$ 40,972	\$ 32,581	In Work	79.52
2	FM-2004135	Riverside	Banning Justice Center	33-G4	2	Plumbing - Replace electronic plumbing sensor valves with new battery powered valves to prevent sensor failures and damage. Valves are failing due to repetitive power outages and power glitches affecting the building resulting in the sensors continually flushing or not flushing at all. Work includes isolating electronic sensors from hardwired power. Power failures have occurred due to weather related events.	\$ 12,163	\$ 12,163	In Work	100
3	FM-2004155	Riverside	Southwest Justice Center	33-M1	2	Pest Control - Install bird exclusion nets at the windows above the front entrance and side windows of the courthouse. Aggressive birds are roosting on ledges between window pillars in the front entrance and dropping feces and debris in a high traffic area causing health and safety concern to staff and public waiting to access the building. Net is required to prevent future access to these areas where birds have settled. Work includes vendor removal of nests and wires in these locations.	\$ 9,701	\$ 7,412	In Work	76.40
4	FM-2004194	Riverside	Banning Justice Center	33-G4	2	Grounds and Parking Lot - Replace 20ft of failing concrete finish/coating of sally port entrance driveway wall. The concrete is peeling/flaking off resulting in water stains and could cause water intrusion.	\$ 7,956	\$ 7,956	In Work	100



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5	San Diego	Central Courthouse	37-L1	2	Fire Protection - Install (1) combination fire/smoke damper flashing and metal supports. Damper flashing and supports should have a 20 gauge (minimum) galvanized steel retaining plate and can be factory or field supplied. Retaining plate(s) to overlap the opening by a minimum of 1 inch on each of the four sides. Installation requirements for fire smoke damper. The existing fire/damper was missing the required fire caulking that could result in smoke migration in the event of a fire. Deficiency identified by State Fire Marshal during annual inspection.	\$ 3,682	\$ 3,682	Complete	100
6	Los Angeles	Glendale Courthouse	19-H1	2	Vandalism - Replace 1 x 14 x 3 ft barrier arm to the exit gate. The arm was pushed forward preventing cars from exiting the parking lot.	\$ 3,120	\$ 2,825	Complete	90.54
7	Los Angeles	Compton Courthouse	19-AG1	2	Fire Protection - Replace (1) cylinder, (1) cartridge, (1) hose, (2) brackets, (2) scissor links, (2) nozzles, and (1) detection line in the fire suppression system in kitchen hood #2. All items were found deficient during annual inspection and must be replaced to meet Fire Code.	\$ 3,647	\$ 3,647	Complete	100
8	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Interior Finishes - Spectator Seating - Remove (22) bolted spectator seats in courtroom, grind/remove protruding metal studs, patch exposed flooring area with matching VCT tile. Erect (1) containment and conduct environmental testing. All work to be performed in a known ACM environment. Courtroom to be used by court for different function. Salvaging unused spectator seating from second floor allows for parts to be used for repairs to seating throughout the building.	\$ 18,395	\$ 18,395	In Work	100



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9	Los Angeles	Monrovia Training Center	19-N1	2	Exterior Shell - Installed 30 feet of gutters and down spouts and associated flashing. The building was not equipped with gutters, which caused water intrusion into the building. Rainwater entered through the exterior of the south wall and penetrated the supervisor's office, manager's office, and the exterior of the north wall adjacent to secured parking lot.	\$ 5,371	\$ 3,775	Complete	70.29
10	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Holding Cells - Repair deteriorated metal benches inside holding cells #4 & #6 by welding reinforcements and properly removing all exposed metal pieces. Deteriorated metal benches have metal cracks and compromised integrity, causing safety concerns.	\$ 8,025	\$ 8,025	In Work	100
11	Alameda	Fremont Hall of Justice	01-H1	2	Roof - Repair 600 SF parapet wall, remove/reinstall metal wall cap, install underlayment, and seal all joints at chiller #1 soundwall. Roof leak is due to cracking around soundwall caused by age.	\$ 10,571	\$ 8,393	Complete	79.40
12	San Diego	Kearny Mesa Court	37-C1	2	Electrical - Replace (3) failed LED parking lot fixtures. Faulty ballast shorted out electrical components causing the lighting poles to the public parking lot to be non-operational. Failure to replace fixtures will result in loss of sufficient lighting to ensure the safety of building occupants.	\$ 3,120	\$ 3,120	Complete	100
13	Santa Cruz	Jury Assembly Room	44-A3	2	Vandalism - Replace (2) 32 x 72 inch glass panels in entry doors. Unidentified person broke the glass panels at Jury Assembly trailer entrance doors.	\$ 3,389	\$ 3,389	In Work	100
14	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	Elevators, Escalators, & Hoists - Replace (1) elevator electronic safety door opening device. Component is failing and causing fault, which prevents the door from re-opening when the door closes on a person or object. Parts failed due to age	\$ 4,988	\$ 4,988	In Work	100



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15	FM-2004228	San Diego	Department 9 Trailer	37-E3	2	Roof - Install new transition and associated roof mastic, seal new joints, and install new fasteners and clips as required. During a water intrusion event on the department 9 trailer, it was discovered that roof mastic was weathered due to age and in need of replacement.	\$ 3,845	\$ 3,845	Complete	100
16	FM-2004229	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Fire Protection - UL test 10 sprinkler heads (over 50 years old), replace 80 sprinkler heads in lock up floors 4, 8, 10 & 14, replace 16 gauges, and drain/refill system. Failed sprinkler heads were found during annual preventive maintenance. Sprinklers failed due to age. Repair needed to meet all local city codes & NFPA regulations.	\$ 38,991	\$ 26,822	In Work	68.79
17	FM-2004232	Los Angeles	Norwalk Courthouse	19-AK1	2	Grounds and Parking Lot - Replace 70 SF of 4 inch concrete ramp, 20 LF of 6 inch curb, and (1) ADA ramp with surface truncated dome in employee parking lot. Fill in cracks on existing concrete sidewalk. Employee parking lot ADA ramp has large cracks making it a tripping hazard.	\$ 51,657	\$ 43,924	In Work	85.03
18	FM-2004240	Contra Costa	Family Law Center	07-A14	2	Grounds and Parking Lot - Replace 1,130 SF of damaged parking lot asphalt. Winter rain and the garbage trucks caused crumbling, creating a pothole, cracks, and chunks of pavement to become a trip hazard.	\$ 24,720	\$ 24,720	In Work	100
19	FM-2004245	Los Angeles	Torrance Courthouse	19-C1	2	Plumbing - Replace (2) cast iron pipes and repair chipped concrete around broken 2 inch vent pipe located in pipe chase basement area behind pump station. Exposed damaged riser down to area where proper connection can be made. Cast iron pipes rusted out from the inside out due to moisture and oxygen.	\$ 4,084	\$ 3,477	Complete	85.14



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20	San Diego	North County Regional Center - North	37-F2	2	Fire Protection - Relocate strut and build class A fire rated assembly to contain pipe penetrating through fire rated wall between Criminal Business Office and public hallway. Correction of deficiency required per State Fire Marshal.	\$ 6,625	\$ 6,625	Complete	100
21	San Joaquin	Stockton Courthouse	39-F1	2	Fire Protection - Replace failed inlet valve and inlet test loop valve on Fire Pump. Fire pump failed annual inspection due to valve unable to properly seal/seat when closed as required.	\$ 3,987	\$ 3,987	Complete	100
22	Santa Clara	Family Justice Center Courthouse	43-B5	2	Plumbing - Rebuild, replace seals, and retest 8 inch backflow preventer, take readings, and adjust according to water providers fluctuating pressure. Backflow preventer failed annual testing.	\$ 5,267	\$ 5,267	In Work	100
23	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Fire Protection - Replace (5) scissor links & brackets, 15 ft of conduit & detection line, (5) fusible links, and (2) hoses due to corrosion. Replace (1) stainless steel single tank enclosure for 3 gallon suppression cylinder. Kitchen Hood suppression system failed due to age and is out of compliance. Repair is needed to meet local city codes and NFPA regulations. Deficiencies found during preventive maintenance.	\$ 6,042	\$ 5,876	In Work	97.26
24	Contra Costa	Walnut Creek Courthouse	07-C1	2	Vandalism - Remediate, patch and paint (6) SF of damaged dry wall and base. Remediated due to ACM drywall compound testing positive. In-custody kicked several holes in secure hallway wall near holding cell, DA is seeking restitution.	\$ 8,908	\$ 8,908	In Work	100
25	Los Angeles	Airport Courthouse Parking Structure	19-AU2	2	Fire Protection - Replace backflow preventer seal. Leak was found during rounds and readings on ground level in parking structure. Seal has failed due to age.	\$ 3,722	\$ 2,872	In Work	77.17



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26	Contra Costa	Bray Courts	07-A3	2	HVAC - Replace (2) failed 40 ton compressors, (2) contactors, and (2) line filter driers, and replace 94lbs. of refrigerant. HVAC unit failed due to age causing loss of air conditioning.	\$ 49,823	\$ 42,609	Complete	85.52
27	Solano	Old Solano Courthouse	48-A3	2	Grounds and Parking Lot - Replace parking lot lighting pole and fixtures. Install (1) new pole, (3) new LED fixtures, and wiring. Light pole fell during storm due to age and failed anchorage.	\$ 11,332	\$ 11,332	In Work	100
28	Los Angeles	Compton Courthouse	19-AG1	2	Elevators, Escalators, & Hoists - Replace (1) encoder for east lock up elevator #9. Encoder failed due to age causing elevator to get stuck between floors.	\$ 13,406	\$ 13,406	Complete	100
29	Alameda	Hayward Hall of Justice	01-D1	2	HVAC - Replace (2) leaking heating hot water (HHW) hoses with new copper line at VAV supporting chambers and secure hallway. HHW hoses failed due to age and will be replaced with copper lines to maximize lifespan.	\$ 2,455	\$ 2,455	In Work	100
30	Contra Costa	George D. Carroll Courthouse	07-F1	2	HVAC - Replace (2) failing shaft bearings at AHU #10. Fan bearings are causing vibration/noise throughout the building. Failed due to age.	\$ 4,611	\$ 3,560	In Work	77.20
31	Santa Clara	Morgan Hill Courthouse	43-N1	2	HVAC - Replace (1) failed BAS controller on Air handling Unit #5, reprogram and verify normal operations. BAS controller has failed due to age causing loss of HVAC to facility.	\$ 7,031	\$ 7,031	In Work	100
32	Santa Clara	Morgan Hill Courthouse	43-N1	2	HVAC - Replace (1) 2 1/2 inch heating hot water valve, (1) 2 1/2 inch isolation valve, and (1) manifold header gasket on boiler #1. Boiler manifold leaked due to age. Failed valves discovered during boiler shutdown.	\$ 12,217	\$ 12,217	In Work	100
33	Del Norte	Del Norte County Superior Court	08-A1	2	Grounds and Parking lot - Repair ADA ramp trench drain, remove existing pipe under asphalt, dig new trench, install 30 ft x 6 in trench grate drain system, and pour back concrete. Drain under ADA ramp pushed up through asphalt due to rain saturated soil, causing safety issue.	\$ 19,624	\$ 12,024	In Work	61.27



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34	San Diego	Central Courthouse	37-L1	2	Vandalism - Remove (4) wood benches for resurfacing. Sand, stain, and seal benches. Multiple wood benches along the 12th floor public corridor require refinishing do to graffiti, gang signs, and scratches.	\$ 4,092	\$ 4,092	In Work	100
35	Alameda	Hayward Hall of Justice	01-D1	2	Exterior Shell - Repair leak at 2nd floor (6 x4 ft) window, remove, clean, and reseal failed sealant above window. Work requires a boom lift. Window leaked during recent rains.	\$ 4,621	\$ 4,621	In Work	100
36	San Bernardino	San Bernardino Justice Center	36-R1	2	HVAC - Replace defective solenoid blowdown valve on the condenser water loop. Solenoid failed due to normal wear causing false reading outputs.	\$ 3,883	\$ 3,883	Complete	100
37	San Joaquin	Stockton Courthouse	39-F1	2	Elevators, Escalators, & Hoists - Replace cabin door on elevator # 10 . The stainless steel cladding fell off due to failed adhesive, and was damaged beyond repair and is not able to be reaffixed.	\$ 7,813	\$ 7,813	In Work	100
38	Riverside	Banning Justice Center	33-G4	2	Grounds and Parking Lot - Replace the failing internal winches and cables of the two flagpoles. The current winch gear and brake systems are jamming on the State flag and not holding on the American flag. Area high winds put extra stress on the equipment/gear. Failure to address will create a potential safety risk to pedestrians in walkway below.	\$ 4,515	\$ 4,515	In Work	100
39	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	HVAC - Replace failed manual blowdown controls with automatic surface blowdown controllers and solenoids at steam boilers 1 & 2. Current manual blowdown controls are failing due to age, causing corrosion, pitting, and holes in both steam boilers. Replacement will increase efficiency and prevent complete boiler failure.	\$ 8,281	\$ 8,281	In Work	100
40	Alameda	Hayward Hall of Justice	01-D1	2	HVAC - Replace (1) 3/4 inch dielectric heating hot water line union, strainer, and regulator at reheat coil. Union failed due to age causing leak at 3rd floor public hallway.	\$ 3,962	\$ 3,498	In Work	88.30



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41	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Fire Protection - Replace (1) relay, (4) 12V 33 AH batteries, and reset fire panel. Deficiency found in fire alarm panel during annual preventive maintenance. Existing relay and batteries have failed due to age.	\$ 3,531	\$ 2,471	Complete	69.99
42	Sutter	Sutter County Superior Courthouse	51-C1	2	Interior Finishes - Replace (1) courtroom gallery swing door that is cracked and falling off the hinges. The door is damaged and poses a safety concern.	\$ 4,259	\$ 4,259	In Work	100
43	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	HVAC - Replace valves & gauges, (2) 4 inch isolation valves, (1) 4 inch check valve, (1) 10 HP motor, and gaskets on chilled water pump #1. Isolation valves are original to the building and have failed in the open position preventing repairs. Motor and pump gaskets are original building equipment and have failed due to end of life. Chilled water pump #1 is offline and if chilled water pump #2 fails, the building will not have comfort cooling impacting court operations. Deficiencies found during rounds and readings.	\$ 22,248	\$ 17,692	In Work	79.52
44	Los Angeles	San Fernando Courthouse	19-AC1	2	HVAC - Replace (1) water treatment controller circuit board panel, (1) makeup water meter, (1) brass motorized ball valve with junction box, (1) tee-mounted paddle flow switch with sensor, (1) injection manifold, (1) doubled walled chemical tank with chemical feeder metering pumps, and (1) monitoring probe/sensor and corrosion control coupon rack to monitor water quality. The system failed due to age.	\$ 9,009	\$ 7,514	Complete	83.41
45	Orange	Central Justice Center	30-A1	2	Fire Protection - Replace failed central processor of the main fire alarm panel. Due to age, work required to restore proper functionality to the fire alarm system. Work includes replacement of failed panel screen.	\$ 5,397	\$ 4,920	Complete	91.17



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46	Mendocino	County Courthouse	23-A1	2	HVAC - Upgrade BAS Software to allow continuing remote access and functionality. The BAS is having trouble logging in remotely and needs to be updated.	\$ 5,460	\$ 3,655	Complete	66.94
47	San Bernardino	Victorville Courthouse	36-L1	2	Interior Finishes - Replace fire roll up door at clerks court exclusive counter area. Roll up door is non-operational, will not stay open and is beyond repair due to age.	\$ 6,345	\$ 6,345	Complete	100
48	Santa Barbara	Santa Maria Courts, Bldg F	42-F4	2	Plumbing - Rebuild (1) 4 inch backflow and test for proper functions. Backflow failed due to age. It was discovered during annual preventive maintenance.	\$ 2,877	\$ 2,877	Complete	100
49	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC - Replace (1) water treatment controller panel, (1) makeup water meter, (1) chemical tank with chemical feeder metering pumps, 70 ft of 3/4 inch PVC, 3/8 inch rubber hoses, (1) monitoring probe/sensor, and corrosion control coupon rack to monitor water quality. The system failed due to age. This system supplies the small cooling towers for the HVAC to the telecommunication room in the penthouse.	\$ 4,428	\$ 3,564	Complete	80.48
50	Kern	Bakersfield Juvenile Center	15-C1	2	Elevators, Escalators, & Hoists - Replace 12 car door rollers and (1) power supply for public elevator #1. Elevator doors keep opening and closing intermittently and will not respond when called. Parts failed due to age.	\$ 9,391	\$ 6,269	Complete	66.76
51	San Bernardino	San Bernardino Justice Center	36-R1	2	Interior Finishes - Replace main entrance door panic bar assembly kit and install new rod and latch assemblies. Panic bar was Found not working properly during a preventative maintenance. Failed due to normal wear. Work is needed to ensure door locks properly.	\$ 2,325	\$ 2,325	Complete	100
52	Mendocino	County Courthouse	23-A1	2	Elevator - Remove brake cores, lubricate, reinstall, and adjust per the mechanics recommendation. Check all components, and adjust. Additional repairs were required after initial P1 corrections revealed issues with brake and brake switch.	\$ 39,136	\$ 26,198	Complete	66.94



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53	Santa Clara	Hall of Justice (West)	43-A2	2	HVAC - Install (1) BAS controller. Program and verify normal operations. BAS controller failed due to age.	\$ 6,309	\$ 6,309	Complete	100
54	San Bernardino	San Bernardino Justice Center	36-R1	2	Plumbing - Mechanically clear 50 LF of sink drain pipe on 11th floor. Backup caused overflow onto carpet on 11th floor. Obstruction is unknown and was pushed through. Extracted and sanitized 100 SF of carpet. Environmental testing and remediation was performed.	\$ 9,632	\$ 9,632	Complete	100
55	Santa Clara	Hall of Justice (East)	43-A1	2	Elevators, Escalators, & Hoists - Replace (1) failed controller area network (CAN) board on in-custody elevator #6. Existing CAN board is at end of life and in failure. Car is currently out of operation.	\$ 6,849	\$ 6,849	Complete	100
56	Santa Clara	Morgan Hill Courthouse	43-N1	2	Plumbing - Replace (2) 4 inch check valves at sewage pump lift station, clean tile floors in 1st floor employee restrooms, and provide clearance to return to normal use. Check valves malfunctioned due to build up over time and resulted in backup.	\$ 3,838	\$ 3,838	Complete	100
57	San Diego	South County Regional Center	37-H1	2	Holding Cell - Provide engineering services for design and seal 3 inch gap for 12 ft of benches that are adjacent to window frames and glazing. Relocate 41 ft of benches to be flush against walls. State agency title 15 inspection requires that all hang points at 3rd floor holding cell benches be sealed.	\$ 20,200	\$ 20,200	Complete	100
58	Los Angeles	Airport Courthouse	19-AU1	2	Interior Finishes - Install (1) power supply and (1) power booster for fifth floor door in shared space. Door operating in fail safe mode. Power supply failed requiring replacement to ensure proper locking. Control board failed due to age.	\$ 6,012	\$ 4,639	Complete	77.17
59	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	HVAC - Replace (3) failed zone control dampers and (3) failed pneumatic actuators and calibrate. Actuator and dampers were original construction and have failed due to age. This failure has impacted the entire 4th floor by being unable to provide cooling.	\$ 36,494	\$ 29,020	Complete	79.52



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60	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Plumbing - Replace (1) sewage ejector motor assembly, 4ft of 2 1/2 in galvanized discharge sump piping, (1) 2 1/2 in check valve, and install 230 volt 3-phase electrical connections to the existing panel. System failed due to age and an electrical short due to the windings failure within the motor for secondary motor/pump 2.	\$ 19,383	\$ 15,599	Complete	80.48
61	Orange	North Justice Center	30-C1	2	Plumbing - Sanitize, dry down, and clean (5) SF of carpet affected by Category 2 water flood from clogged toilet in the jury room. Work includes (1) containment; remediation and testing required to complete work.	\$ 4,146	\$ 4,146	Complete	100
62	Los Angeles	Van Nuys Court Complex Parking Structure	19-AX6	2	Grounds and Parking Lot - Replace (1) 2 1/2 in x 11 ft aluminum guide channel with high density polyethylene weather stripping and repair the limit switches on the controller to ensure the gate securely closes. The rollup gate on the public parking of Sylmar Street failed due to the age.	\$ 2,738	\$ 2,457	Complete	89.74
63	San Diego	East County Regional Center	37-I1	2	HVAC - Replace (1) 40 HP motor on cooling tower condenser pump. Crane is required to lift pump assembly. Cooling tower condenser pump is in alarm mode on BAS system and is non-operational. Pump has failed due to age and normal use.	\$ 52,619	\$ 35,628	Complete	67.71
64	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Fire Protection - Kitchen Fire Suppression System - Replace (4) nozzles, (1) extinguishing hose, (2) brackets, and (2) fusible links. Deficiencies were found during the annual preventive maintenance. Nozzles used were not code compliant, hose needs to be replaced, pull station needs to be relocated, and a puff test is needed to confirm that the suppression nozzles are free of any obstructions.	\$ 3,389	\$ 3,389	Complete	100
65	Los Angeles	Pasadena Courthouse	19-J1	2	HVAC - Replace (1) cold deck actuator for AHU #5. Actuator failed due to age affecting the cold deck throughout the 5th floor.	\$ 2,402	\$ 1,666	Complete	69.35



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66	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Plumbing - Replace (1) condenser water backflow preventer, 20 LF of 1 inch copper pipe, (2) isolation valves, and install (1) pressure gauge located in mechanical space. Backflow preventer failed due to age and heavy corrosion.	\$ 8,813	\$ 7,008	Complete	79.52
67	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace (1) relay and (1) relay board for chiller #1. Both failed due to age, causing breaker for oil pump to trip and shut chiller off.	\$ 2,328	\$ 1,540	Complete	66.13
68	San Diego	Central Courthouse	37-L1	2	Fire protection - Replaced (1) failed fire alarm duct detector on B2 level of underground parking structure. Work performed after hours and included reprogramming the replacement device to the fire alarm panel in order to clear audible trouble on panel and restore system back to normal operations.	\$ 3,078	\$ 3,078	Complete	100
69	San Diego	North County Regional Center - North	37-F2	2	Interior Finishes - Install (1) 3 x 7 ft fire rated door, (1) pneumatic door closer, (1) panic exit device trim, and (1) pull handle in existing door frame in north secured corridor of 1st floor. The State Fire Marshal noted the missing door during an inspection. The lack of the door compromises the fire envelope in this space and is required to be code compliant.	\$ 9,707	\$ 9,707	Complete	100
70	Imperial	El Centro Courthouse	13-A1	2	Grounds and Parking Lot - Replace 2,500 SF of uneven sidewalks located on the North side of the building. Sidewalk has created a trip hazard for foot and wheel chair traffic. There have been documented trip and fall incidents of the public users.	\$ 64,091	\$ 64,091	Complete	100
71	San Diego	North County Regional Center - South	37-F1	2	Elevators, Escalators, & Hoists - Replace (1) car stop switch on in-custody elevator #5. Elevator stuck on basement floor with cab doors stuck in open position. Stop switch failed due to age causing cab to go offline.	\$ 3,883	\$ 3,883	Complete	100



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72	San Diego	North County Regional Center - North	37-F2	2	Plumbing - Replace (7) pressure relief valves (PRV) and (7) fittings on copper domestic water supply lines. PRVs and fittings were found to have severe corrosion during the build back of southeast zone of the ceiling clip construction project. Failure to replace will result in a Cat 2 leak.	\$ 16,695	\$ 16,695	Complete	100
73	Los Angeles	San Fernando Courthouse	19-AC1	2	Holding Cell - Replace (3) toggle switches with (3) position activation switches. The switches on the outer cell doors of (1) holding cell -on the 4th floor and (2) holding cells in the basement failed due to age preventing the outer cell doors from opening or unlocking.	\$ 3,024	\$ 3,024	Complete	100
74	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Plumbing - Replace (6) sink bubbler assemblies, (6) sink push button assemblies, (6) sink pneumatic metering water valves, (10) 1/2 inch ball valves, (2) 1 inch ball valves, (12) 1/2 inch braided hose supply lines, and (20) 1/2 inch pro-press adapter fittings. Parts failed due to age and corrosion. Board of State and Community Corrections health inspection, noted violation of no running water in (6) holding cells.	\$ 7,598	\$ 7,598	Complete	100
75	Santa Clara	Hall of Justice (East)	43-A1	2	HVAC - Replace (1) failed dryer, (4) t-stats, and purge pneumatic lines. HVAC temperature control line air dryer failed due to age, allowing moisture to contaminate t-stats and causing loss of HVAC at the jury assembly room.	\$ 9,973	\$ 9,973	Complete	100
76	San Diego	East County Regional Center	37-I1	2	Plumbing - Replace (1) slip joint coupling, (1) vacuum breaker flush connection, (1) angle stop, and (2) flush button assemblies for holding tank #5. Toilet pipes and flush equipment failed due to age and severe corrosion on ground floor holding tank #5.	\$ 2,600	\$ 2,600	Complete	100



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77	Solano	Solano Justice Building	48-B1	2	County Managed - HVAC - Install (6) VAVs with associated automatic controls and (6) hot water coils located in (4) courtrooms in the clerks and sheriff's areas of the building. Work includes new valves, controllers, and wiring to allow automatic control and remote monitoring. Current manual controls and valves do not allow proper control of spaces to maintain adequate and consistent temperatures.	\$ 95,125	\$ 95,125	Complete	100
78	Santa Barbara	Santa Maria Courts, Bldg G	42-F5	2	Plumbing - Replace 15 LF of 3 inch cast iron drain pipe, (4) no-hub fittings, (3) 2 x 4 wall studs and 120 SF of 3/4 inch plywood sheathing in courtroom. Cast iron drain line cracked due to age and leaked inside wall causing damage to interior wall and wall frame.	\$ 6,531	\$ 6,531	Complete	100
79	Madera	Main Courthouse Parking Structure	20-F2	2	Electrical - Replace 48 failed UPS batteries and install (48) 12V 110 Amp-hour batteries. UPS serves parking garage emergency lighting, elevator emergency power and control, and one mini split HVAC system for elevator control room. Batteries failed to make proper voltage for proper system operation.	\$ 15,673	\$ 15,673	Complete	100
80	Los Angeles	Inglewood Courthouse	19-F1	2	Fire Protection - Replace (1) engine cooling system water pump gasket and seal kit, (1) thermostat and gasket kit, (2) cooling system hoses (4) hose clamps, (1) drive belt, (1) heat exchanger zinc anode plug, and install (1) engine shroud and guard. Replace engine coolant per manufactures specifications. Components failed due to age. Deficiencies found during preventive maintenance.	\$ 7,845	\$ 5,849	Complete	74.56
81	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	County Managed - Electrical - Design only - Replace (7) 12KVA transformers, (2) 408V switch boards, (1) 208V switch board, (1) 250kW gen set with 600kW gen set and transfer switch, (48) splices, and feeder cables. 60 year old transformers and generator are at end of life and require replacement.	\$ 43,901	\$ 43,901	Complete	100



FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
82	Los Angeles	Chatsworth Courthouse	19-AY1	2	Plumbing - Replace (1) 1/4 hp circulating pump. Failed due to age, the penthouse domestic hot water pump was discovered during the annual preventative maintenance.	\$ 2,238	\$ 1,875	Complete	83.80
83	Los Angeles	Compton Courthouse	19-AG1	2	Fire Protection - Replaced (1) 2 1/2 inch pressure relief valve and (1) pressure switch on the 2nd floor stairwell for sprinkler system. Pressure relief valve was leaking and failed due to age causing corrosion and buildup of debris.	\$ 7,850	\$ 5,191	Complete	66.13
84	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Electrical - Replaced existing lock with (1) panic bar exit device and (1) electrified breakaway lever trim on the 2nd floor Judges lounge door. Installed (2) emergency exit light fixtures, converted (1) light fixture to emergency power, and mounted new fire extinguisher with proper labeling. Converted entrance door to be compatible with fire door panic device hardware per State Fire Marshall violation.	\$ 6,700	\$ 6,700	Complete	100
85	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Vandalism - Replace (1) 8 x 36 inch glass in holding cell with clear glass clad polycarbonate. Glass was damaged by in-custody, restitution pursued by County DA.	\$ 5,052	\$ 5,052	Complete	100
86	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	HVAC - Remove pump assembly on Hot water pump (HWP) #2, replace mechanical seal and parts, reinstall pump assembly, and perform operational testing. HWP #2 has a failed mechanical seal, due to age.	\$ 2,233	\$ 2,233	Complete	100
87	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Fire Protection - Replace (1)hose, (1) regulator, (1) 8 ft of conduit, (2) brackets, (2) scissor links, (1) detection line, and (1) control box. Relocate pull station away from hood. Kitchen Hood system failed due to age and was found to be out of compliance during semi-annual preventive maintenance. Repair and correction needed to meet all Local city codes & NFPA regulations.	\$ 5,964	\$ 4,384	Complete	73.51



FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
88	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Plumbing - Replace (2) 2 inch isolation valves, re-pipe 30 LF of 1 inch copper pipe to heater, re-pipe 10 LF of 2 inch copper pipe, install (1) 1 inch and (1) 2 inch check valve, re-pipe 10 LF of 4 inch vent line, and install (1) drain pan under heater. Relocate the water heater against wall and strap down. Water heater is free standing without any earthquake support. Supports are needed to prevent the domestic water heater from falling in the event of an earthquake.	\$ 13,398	\$ 10,654	Complete	79.52
89	Santa Clara	Family Justice Center Courthouse	43-B5	2	Interior Finishes - Replace (2) controller sets for both entrance doors to return ADA operation. ADA operators at main entrance failed due to use, cycling 400+ times per day..	\$ 7,789	\$ 7,789	Complete	100
90	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Replace (1) pneumatic control valve for supply line in 5th floor lock up. Valve failed due to age causing water to leak down the pipe chase on the 6th floor to 5th floor lockup and pooling onto 4th floor clerks office. Remediation and environmental oversight was required to complete work including sanitizing 80 SF of surface due to category 2 water.	\$ 16,973	\$ 16,973	Complete	100
91	Los Angeles	Santa Monica Courthouse	19-AP1	2	HVAC - AHU Motor replacement - Replace (2) VFDs, (1) 10HP, and (1) 20HP for return and supply motors. The return VFD has failed due to age and is beyond repair due to parts no longer available. Supply VFD recommend to be replaced to avoid down time.	\$ 19,505	\$ 15,309	Complete	78.49
92	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	HVAC - Replace the terminal gaskets on Chiller #2, recover refrigerant and store onsite, and recharge unit with 500 pounds of refrigerant to return to normal operation. Small refrigerant leak found during the annual preventive maintenance.	\$ 12,128	\$ 12,128	Complete	100



FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
93	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Replace 8 actuators, filters, (3) thermostats, and 50 SF of 1 x 1 ft ceiling tiles in 4th floor courtroom and judges chamber. Actuators failed due to age causing hot temperatures in courtroom. Remediation and environmental oversight was required to complete work including (1) 36 x 76 inch decontamination chamber.	\$ 26,264	\$ 26,264	Complete	100
94	San Diego	East County Regional Center	37-I1	2	HVAC - Replace (1) 7.5 HP motor and (2) V-belts for exhaust fan #19. Exhaust fan motor failed do to age.	\$ 4,201	\$ 2,844	Complete	67.71
95	San Diego	East County Regional Center	37-I1	2	HVAC - Replace (1) 1/4 HP motor for roof exhaust fan. Motor failed causing odor on employee restrooms.	\$ 3,338	\$ 2,260	Complete	67.71
96	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	HVAC - Replace the Solenoid on Chiller #1. Small refrigerant leak found during the annual preventive maintenance. Recover refrigerant and store onsite and recharge unit with 500 pounds of refrigerant to return to normal operation.	\$ 12,711	\$ 12,711	In Work	100
97	Butte	North Butte County Courthouse	04-F1	2	HVAC - Replaced failed circuit board that runs all fan coils in server room. Provide portable ac units for the server room while the fan coils were out of operation.	\$ 3,157	\$ 3,157	In Work	100
98	Lassen	Hall of Justice	18-C1	2	HVAC - Replaced failed boiler pump on boiler #2 after no heat reported in building. Cost to rebuild it would be more than new pump.	\$ 2,665	\$ 2,665	In Work	100
99	Santa Clara	Hall of Justice (East)	43-A1	2	Plumbing - Replace 10 ft of 8 inch cast iron pipe, (1) 90 degree elbow, 10 ft of pipe insulation, and test insulation above T-bar and 1st floor mens restroom. Drain failed due to age causing water to leak through ceiling.	\$ 18,196	\$ 18,196	In Work	100
						\$ 1,210,258	\$ 1,082,136		



Judicial Council of California

Trial Court Facility Modification
Advisory Committee

Meeting Date: 5/19/2023

Action Item 4 – (Action Required) - List C – Cost Increases Over \$50K

Action Requested:

Approve cost increases of over \$50K for six (6) facility modification projects, for a total cost increase to the Facility Modification program budget of \$1,632,958.

Supporting Documentation:

- List C – Cost Increases Over \$50K Report



	LOCATION	FACILITY NAME	BUILDING ID	FM NUMBER	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF TCFMAC FUNDED COST	CURRENT COST ESITMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF CURRENT COST ESTIMATE	NOTES	TOTAL COST INCREASE	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1	Los Angeles	Inglewood Courthouse	19-F1	FM-2002048	2	HVAC - Remove rust on approximately 1,000 linear feet of steel beam structure for the mechanical screening at the roof. Apply rust converter, epoxy primer and high solids polyurethane to steel beam structure. Weather and age are causing I-beam structure to rust to the point of failure. By treating and applying new coatings life of structure will be extended.	\$ 62,581	\$ 46,660	\$ 191,090	\$ 142,477	The original scope was for resurfacing only. The cost increase is required to replace one beam that was beyond repair.	\$ 128,509	\$ 95,816	In Work	74.56
2	San Diego	East County Regional Center	37-11	FM-2002337	1	Plumbing - Empty raw sewage pit and install fiberglass patch to repair 4-foot wet well liner crack, replace (2) broken sewage ejection check valves, and install new vent pipe. Install (1) isolation valve, and replace approx. 20 toilet O-rings throughout the facility shown to leak during smoke testing. Environmental testing and remediation work performed. Sewage odor was emanating from aging sewage pipe system in 1st, 2nd and ground floors inside the building causing disruption to court operations.	\$ 116,750	\$ 79,051	\$ 166,779	\$ 112,926	This was originally a P1 cost and more work was required than originally anticipated.	\$ 50,029	\$ 33,875	In Work	67.71



	LOCATION	FACILITY NAME	BUILDING ID	FM NUMBER	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF TCFMAC FUNDED COST	CURRENT COST ESITMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF CURRENT COST ESTIMATE	NOTES	TOTAL COST INCREASE	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
3	Los Angeles	Whittier Courthouse	19-AO1	FM-2003128	2	HVAC - Replace 114 VAV controllers with integrated actuators, (4) centralized 120/24V power pack transformer panels, 114 zone temperature sensors with override, 114 discharge air temperature sensors, and 114 hot deck damper actuators with integrated pressure sensor throughout building. Recent project installed new controllers to system but did not change pneumatic system to VAV boxes. Current pneumatic VAV system causes frequent temperature problems and disruptions in courtrooms, offices and building. Current system requires daily manual adjustment from Stationary Engineer. Current system is obsolete and replacement parts are difficult to procure. ACM testing, lead testing, remediation and containments are included.	\$ 734,584	\$ 634,901	\$ 1,740,962	\$ 1,504,713	Original proposal was from service provider and did not include all the associated work. Cost increase is due to extensive abatement work and SFM requirements not included in the original estimate.	\$ 1,006,378	\$ 869,813	In Work	86.43
4	San Diego	North County Regional Center - North	37-F2	FM-2003830	2	HVAC - GCI - Replace 10 Air Handling Units (AHUs). Existing AHUs are at the end of their life cycle. The existing equipment is full of rust, bacterial growth and completely falling apart and needs to be replaced.	\$ 3,440,600	\$ 3,440,600	\$ 3,821,943	\$ 3,821,943	Administrative error within internal process caused the incorrect cost to be presented to the TCFMAC at March 10, 2023 meeting.	\$ 381,343	\$ 381,343	In Work	100



	LOCATION	FACILITY NAME	BUILDING ID	FM NUMBER	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF TCFMAC FUNDED COST	CURRENT COST ESITMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF CURRENT COST ESTIMATE	NOTES	TOTAL COST INCREASE	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
5	Los Angeles	Compton Courthouse	19-AG1	FM-0017040	2	Fire Protection - Phase 2 -Installation of a new Fire Detection and Notification Alarm system.	\$ 5,602,201	\$ 3,704,736	\$ 5,901,046	\$ 3,902,362	Additional funds are for repair of existing fireman phone jacks where existing wire & conduit were cut and are not functional. Addition of Fire Alarm devices at 21 locations in the building were identified by the SFM and were not part of the original scope.	\$ 298,845	\$ 197,626	In Work	66.13



	LOCATION	FACILITY NAME	BUILDING ID	FM NUMBER	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF TCFMAC FUNDED COST	CURRENT COST ESITMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF CURRENT COST ESTIMATE	NOTES	TOTAL COST INCREASE	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
6	Los Angeles	Van Nuys Courthouse West	19-AX2	FM-2003775	1	Plumbing - Domestic Water Pipe Leak - Replaced 3 feet of 4-inch copper pipe, (1) 4-inch copper coupling, (1) 4-inch steel flange x copper adapter fitting, and welded (4) 1/8 x 5 x 5 inch steel patches onto 1,500 gal storage tank. Replaced 295 SF of ceiling tiles, and 100 SF of tank insulation. Mitigated CAT-2 water, cleaned, dried, sanitized 4,670 SF of hard surfaces, office furniture and equipment on the 9th, 10th, and penthouse floors. Water leaked from multiple cracks on the hot water storage tank and cracked copper supply pipe. The pipe failed due to age. Water leaked down through the plenum and wall cavities from the penthouse down to the 9th floor affecting multiple areas. Environmental testing and oversight required.	\$ 50,776	\$ 40,865	\$ 118,476	\$ 95,349	The initial cost estimate for this P1 did not include all costs for environmental oversight.	\$ 67,700	\$ 54,485	In Work	80.48
							\$ 10,007,492	\$ 7,946,813	\$ 11,940,296	\$ 9,579,770		\$ 1,932,804	\$ 1,632,958		



Judicial Council of California

Trial Court Facility Modification
Advisory Committee

Meeting Date: 5/19/2023

Action Item 5 – (Action Required) - List D – Facility Modifications Over \$100K (Priority 2)

Action Requested:

Approve 7 Priority 2 FMs over \$100K for a total cost to the Facility Modification Program budget of \$2,918,642.

Supporting Documentation:

- List D – Facility Modifications Over \$100K Report

Priority 2—Necessary, but Not Yet Critical. Condition requires correction to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction is further deferred.



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM % OF COST
1	FM-2001167	Los Angeles	Pasadena Courthouse	19-J1	2	Electrical - Emergency Generator - Replace the emergency diesel generator and associated controls for the generator. The existing generator has failed and a temporary generator is on site.	\$ 760,304	\$ 527,271	\$ 527,271	69.35
2	FM-0144637	Contra Costa	Bray Courts	07-A3	2	HVAC - MCI- PHASE 2 Construction - Replace existing Air Handler Unit. Additional repairs to 3rd Floor HVAC System include the following: Clean all coils on all VAV boxes incorporating reheat, inspect all duct work, repair all areas of ductwork that have been compromised, EF-1 is non-operational (repair or replace), EF-2 backdraft damper needs to be removed, EF-3 backdraft damper needs to be removed, EF-4 is non-operational (repair or replace), EF-5 backdraft damper needs to be removed.	\$ 439,057	\$ 375,482	\$ 902,752	85.52
3	FM-2000719	Fresno	B.F. Sisk Courthouse	10-O1	2	Exterior Shell - GCI - PHASE 2 Construction - Replace existing center pivot exterior windows with inswing casement windows and re-seal exterior joints between windows and adjacent concrete.	\$ 784,742	\$ 784,742	\$ 1,687,494	100
4	FM-2004620	Mendocino	Ft. Bragg Justice Center	23-B1	2	County Managed - HVAC System - Replace 48 year old hydronic system, install new building wide VRF HVAC system including controls. Work includes ACM remediation and off hours work.	\$ 586,822	\$ 586,822	\$ 2,274,316	100
5	FM-2004656	San Diego	Juvenile Court	37-E1		Grounds - GCI - Perform demolition and removal of existing trees and planters, and install new trees with root barriers to control future root aggression to the existing hardscape. Verify existing irrigation and lighting system and repair as necessary.	\$ 194,050	\$ 144,800	\$ 2,419,116	74.62
6	FM-2004132	Ventura	Juvenile Courthouse	56-F1	2	Fire Protection - Fire Dampers - Replace (74) FSLF-120 Damper Actuators, and (74) 165-US Damper Thermal Switches, parts failed due to age. After a recent power outage, fire dampers failed to operate, this was caused by non-functioning actuators and thermal switches. Remediation and testing not required.	\$ 156,180	\$ 156,180	\$ 2,575,297	100



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM % OF COST
7	FM-2004607	Los Angeles	Chatsworth Courthouse	19-AY1	2	Grounds & Parking - GCI - Replace reinforced topping slab over the existing structural slab. Provide new hot applied rubberized asphalt waterproofing system with protection board. Caulk all joints including at building façade stone facing system to plaza deck transition. Replace PVC pipe weep drains to extend beyond the exterior face of the concrete. Remove exterior paint and interior finishes, and fill concrete wall cracking, including epoxy injection for cracks greater than 1/16 inch. Refinish exterior wall with a new elastomeric coating system, and refinish interior walls. Existing slab and walls leaking allowing water to enter into the building.	\$ 409,720	\$ 343,345	\$ 2,918,642	83.80
							\$ 3,330,875	\$ 2,918,642		



Judicial Council of California

Trial Court Facility Modification
Advisory Committee

Meeting Date: 5/19/2023

Action Item 6 – (Action Required) – Pre-Approval of List G Planned Facility Modification Projects Over \$100K for FY 2023–24

Action Requested:

Approve List G Planned Facility Modification projects over \$100K recommended for Fiscal Year 2023–24, subject to enactment of the FY 23–24 State Budget.

Supporting Documentation:

- List G – Planned Facility Modifications Over \$100K



Judicial Council of California

Trial Court Facility Modification
Advisory Committee

DRAFT

Trial Court Facility Modification
Planned Facility Modifications (List G)

FY 2023-2024

Meeting Date: 05/19/2023

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM % OF COST
1	FM-2003270	Los Angeles	Compton Courthouse	19-AG1	2	Exterior Shell - Replace weatherproofing on exterior of building between glass and frame, frame and precast to resolve existing water intrusion from the exterior windows. Work involves the replacement of the existing joint seals at all exterior windows on every exposed face of the 12-floor facility. The scope of work amounts to approximately 31,500 LF of joints. The joint seals have not been replaced since the occupancy of the building and have lost integrity over time causing water leaks into the building during rain events. The remediation of existing window and spandrel conditions will meet testing criteria and standards defined by applicable building codes and the anodized aluminum components will be cleaned.	\$ 4,094,570	\$ 2,707,739	\$ 2,707,739	66.13
2	FM-2003690	Los Angeles	Burbank Courthouse	19-G1	2	Remove 21 pneumatic VAVs and terminate all pneumatic connections. Install 21 DDC VAVs with re-heat terminal controllers, 21 space temperature sensors, 21 supply air temperature sensors, and 21 airflow sensors/transmitters. Provide new zone floor graphic for BAS and 4 hours of orientation training. Perform and record pre-airflow reading at 21 VAV zones. Upon installation of DDC VAV post air-flow readings will be taken and calibration of all zones performed. Current pneumatic VAVs are unresponsive and unable to control temperatures throughout the southeast side (old side) of the building. Environmental testing/containment and remediation work will be performed.	\$ 880,412	\$ 799,062	\$ 3,506,801	90.76



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM % OF COST
3	FM-2004520	Los Angeles	Burbank Courthouse	19-G1	2	Exterior Shell – GCI - Around the exterior perimeter of the facility, excavate and expose areas of underground water intrusion into the facility. Prepare concrete and CMU surfaces for waterproofing applications and improvements including expansion joint sealants, elastomeric coatings, modifications to existing roof scuppers and downspouts, and new sheet metal flashing. Replace landscaping and reinstall irrigation in a manner that will avoid future water intrusion issues. Replace interior finishes damaged by water intrusion.	\$ 1,073,011	\$ 973,865	\$ 4,480,666	90.76
4	FM-2004708	Napa	Historic Courthouse	28-B1	2	Roof - GCI - Replace existing single ply and standing seam metal roof, installation of OSHA approved safety anchors, installation of retractable fall protection barrier, installation of roof ladders to annex roof. Removal, refurbishment and reinstallation of existing skylight. The existing roof has failed.	\$ 2,103,554	\$ 1,977,130	\$ 6,457,796	93.99
							\$ 8,151,547	\$ 6,457,796		



Judicial Council of California

Trial Court Facility Modification
Advisory Committee

Meeting Date: 5/19/2023

Discussion Item 1 – List E – Court-Funded Requests (CFRs)

Summary:

CFR projects approved by the Facilities Services Director since the last meeting and CFR projects cancelled.

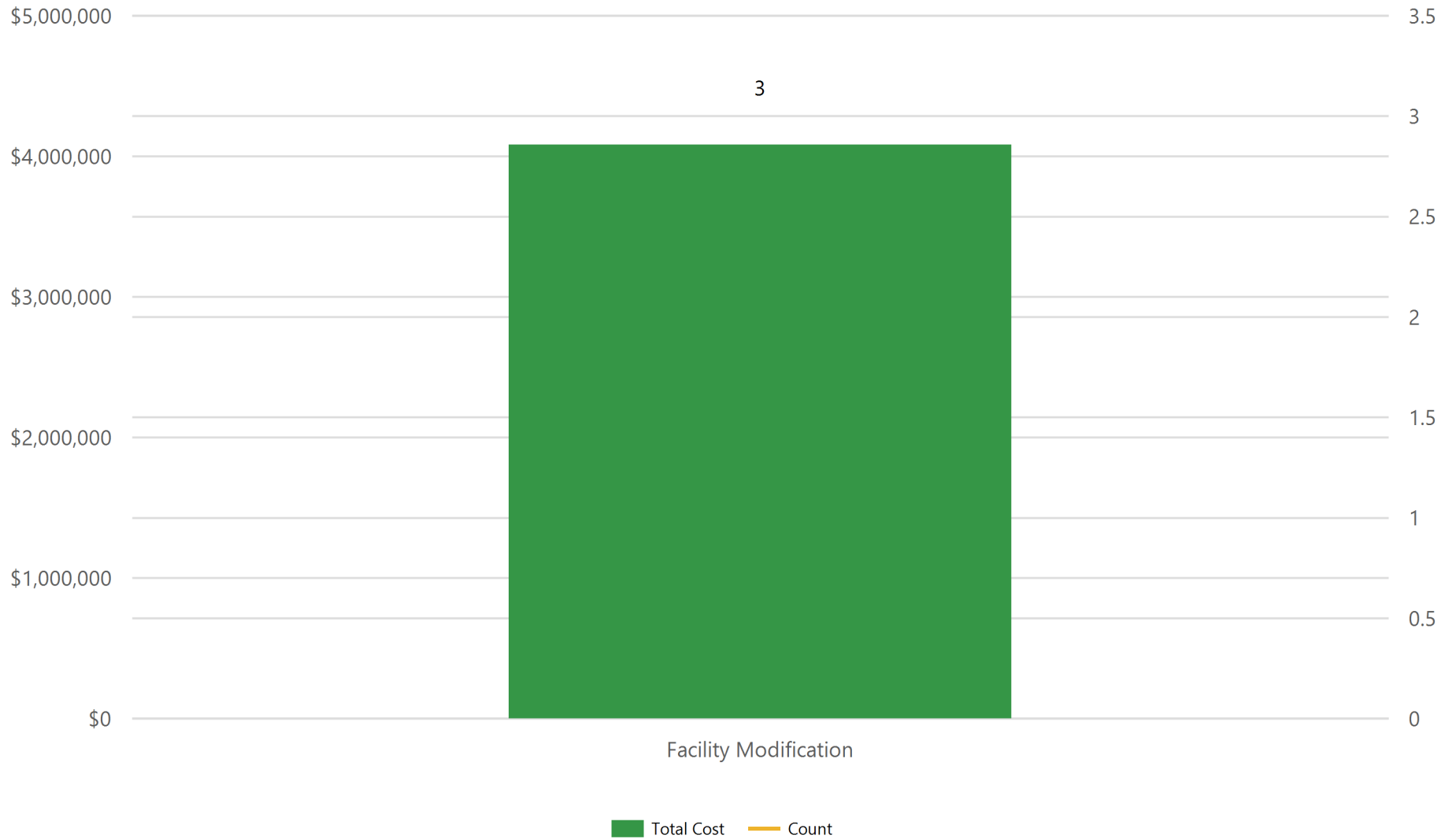
Facility Modification CFRs	3
Lease CFRs:	0
Small Project CFRs:	0
Total Approved CFRs	3
Cancelled CFRs:	0

Supporting Documentation:

- List E – Approved Court-Funded Facilities Requests; Cancelled Court-Funded Facilities Requests



List E Distribution





JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification
Approved Court-Funded Facilities Requests (CFR) (List E)
Open Meeting Items
Meeting Date: 5/19/2023

Item #	CFR Number	County	Building ID	Facility Name	Lease, License, or FM	CFR Description	Lessor	Lessee	CFR Term	Fund Source	Total Approved	Status	Date Approved
Open CFRs													
1	19-CFR123	Los Angeles	19-Y5	Governor George Deukmejian Courthouse	Facility Modification	CFR for cost associated with installation of required card reader, hardware and Fire Safety devices to secure basement level elevator lobby in order to prevent public using the elevators and going down to the basement level from upper floors and from accessing the secure parking area.	N/A	N/A	n/a	TCTF	\$63,086	Accepted	04/11/23
2	19-CFR124	Los Angeles	19-00	Multiple	Facility Modification	CFR for lighting improvements to be made at most of the Los Angeles Superior Court Buildings. The buildings that were considered as needing to be included were determined to be lacking sufficient lighting in multiple areas.	N/A	N/A	n/a	TCTF	\$3,580,253	Accepted	04/11/23
3	41-CFR010	San Mateo	41-A1	Hall of Justice	Facility Modification	The costs in this project are related to pulling new network cabling for the installation of additional wifi access points in the Redwood City Hall of Justice.	N/A	N/A	n/a	TCTF	\$440,256	Accepted	04/07/23
										Total:	\$4,083,595		



Judicial Council of California

Trial Court Facility Modification
Advisory Committee

Meeting Date: 5/19/2023

Discussion Item 2 – List F – Funded Facility Modifications on Hold

Summary:

Standard list of previously funded facility modification projects on hold.

Supporting Documentation:

- List F – Funded Facility Modifications on Hold



Judicial Council of California

Trial Court Facility Modification
Advisory Committee

Trial Court Facility Modification

List F - Funded FMs on Hold

6/1/2005 to 05/10/2023

Meeting Date 05/19/2023

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF COST	FACILITY MODIFICATION PROGRAM BUDGET %	TCFMAC APPROVAL DATE	DAYS PENDING*	ON HOLD FOR SHARED COST?	PROJECT MANAGER ASSIGNED?	COMMENTS
1	FM-2004118	San Diego	East County Regional Center	37-I1	2	Exterior Shell - AEI - Design to provide construction documents and permitting for the replacement of the exterior insulation finish system (EFIS). The existing EIFS is in poor condition with numerous open holes and splits in the exterior finish allowing for water entry.	\$ 375,000	\$ 253,913	67.71	4/10/2023	30	YES	Timothy O'Connor	
2	FM-2002139	Los Angeles	Burbank Courthouse	19-G1	2	Exterior Shell - Excavate, remove, and install waterproofing at the exterior of the building. Water intrusion at the sub-grade level around the perimeter of the building is causing damage to the interior areas including entryway, basement tunnel, and cafeteria.	\$ 701,399	\$ 636,590	90.76	4/10/2023	30	YES	Kenneth Street	
							\$ 1,076,399	\$ 890,502						

*Days Pending, as of 5/10/2023



Judicial Council of California

Trial Court Facility Modification
Advisory Committee

Meeting Date: 5/19/2023

Discussion Item 3 – Facilities Maintenance Performance Report

Summary:

Facilities Maintenance Performance Report.

Supporting Documentation:

- See presentation

Discussion Item 3 Facilities Maintenance Performance Report

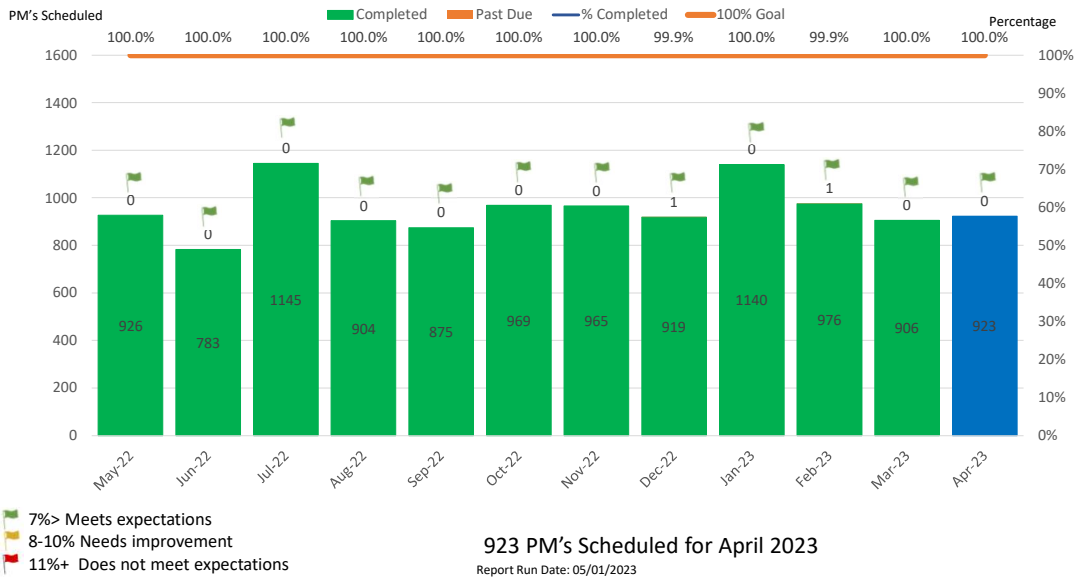
Two “Models” for Maintenance and Operations

- Service Providers
 - BANCRO - Enovity
 - NCRO - Pride
 - SRO - Pride
- Delegation Program
 - Imperial
 - Orange
 - Riverside
 - San Luis Obispo



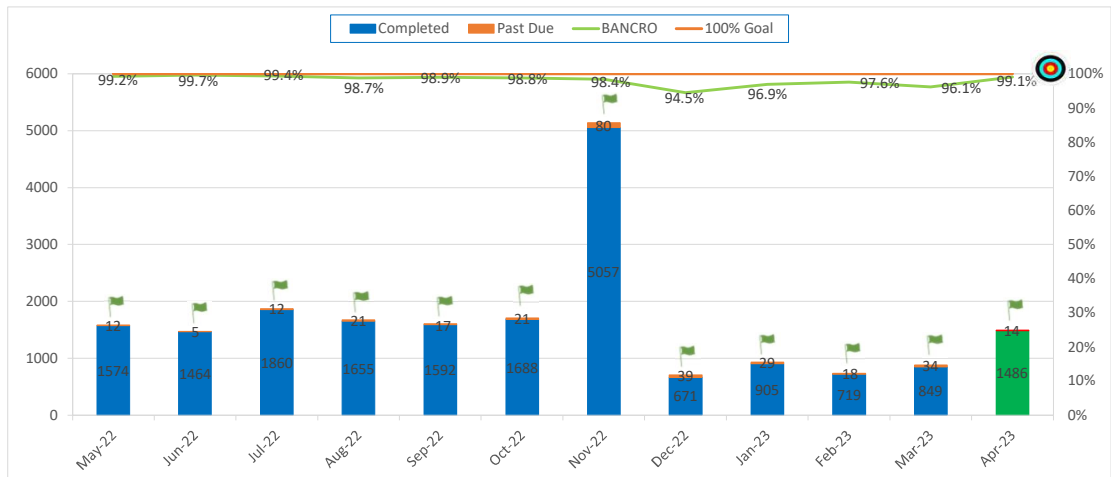
Service Provider Performance Report

Enovity BANCRO - Preventive Maintenance



- 7%> Meets expectations
- 8-10% Needs improvement
- 11%+ Does not meet expectations

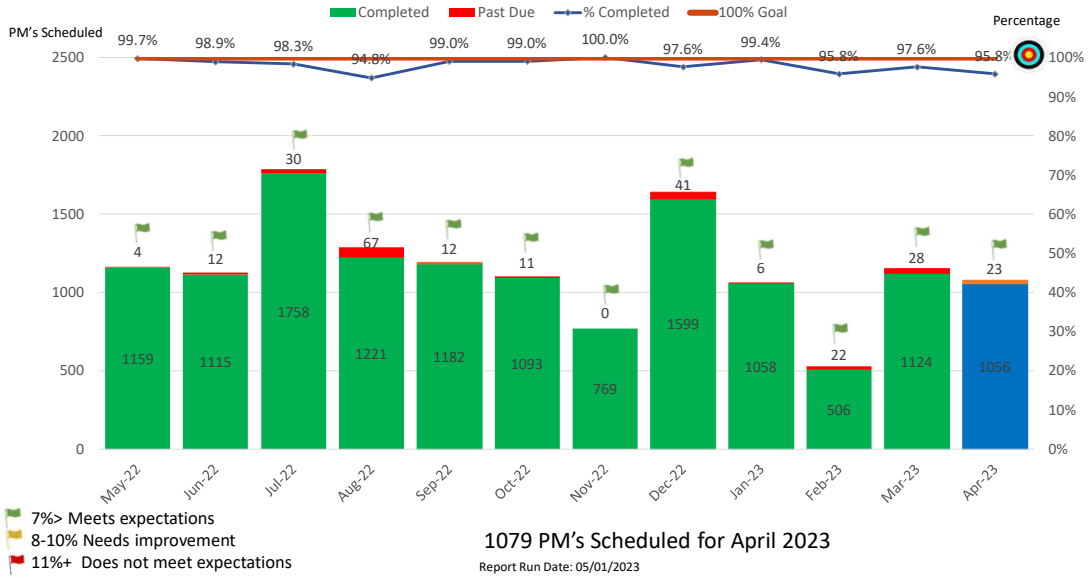
Enovity BANCRO – Past Due SWOs



- 7%> Meets expectations
- 8-10% Needs improvement
- 11%+ Does not meet expectations

Enovity BANCRO	
Monday, May 1, 2023 Snapshot	
Open SWOs	1500
Past Due SWOs	14

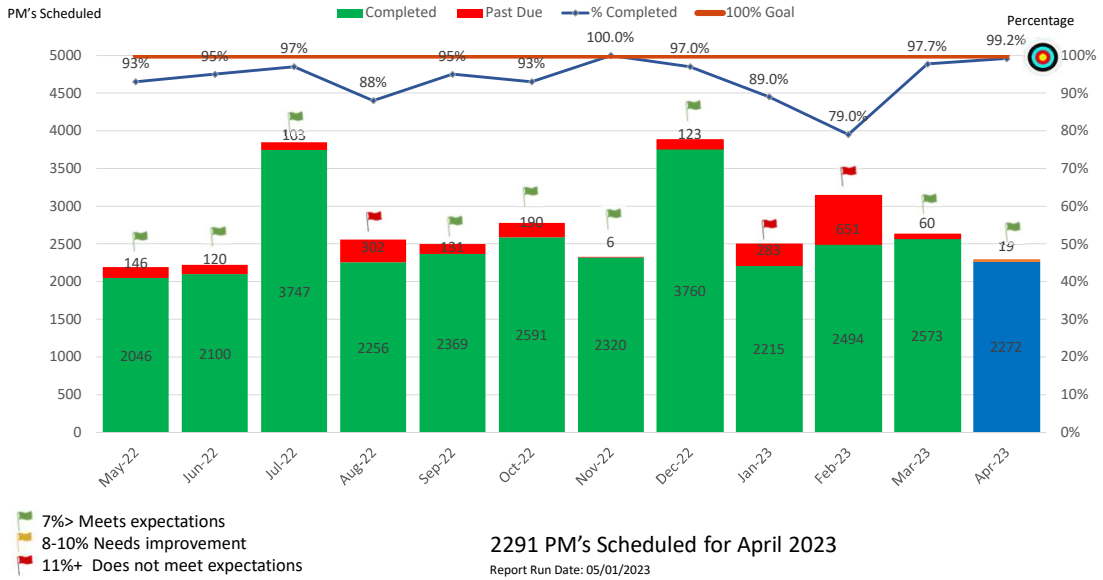
Pride NCRO - Preventive Maintenance



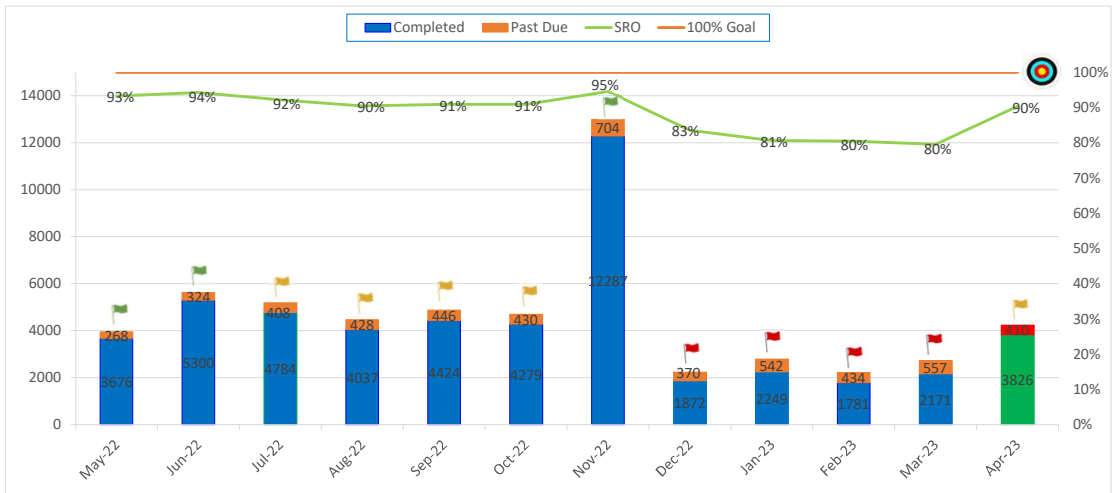
Pride NCRO – Past Due SWOs



Pride SRO - Preventive Maintenance



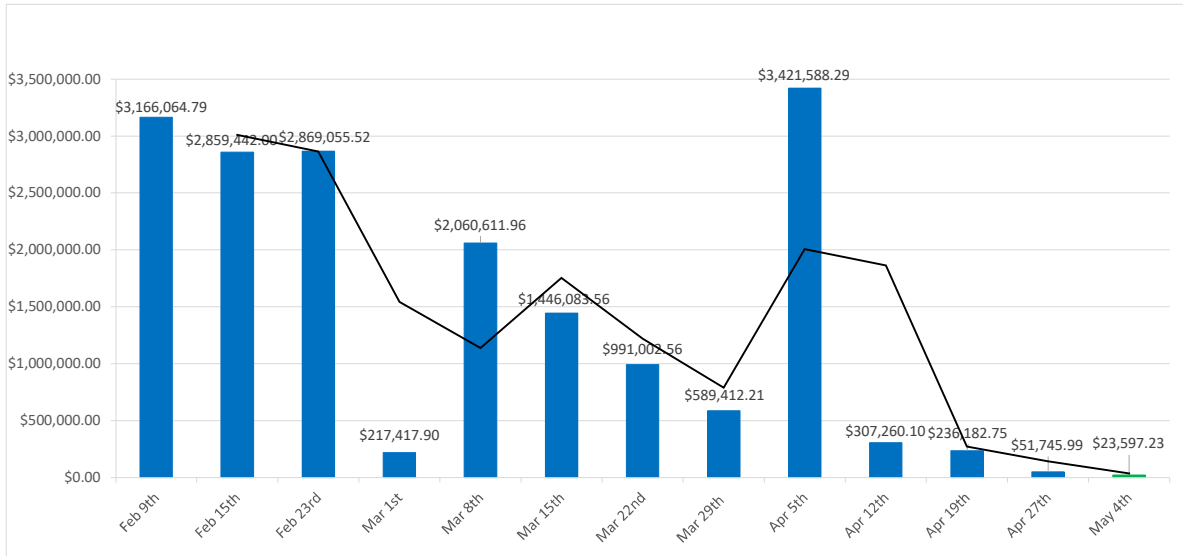
Pride SRO – Past Due SWOs



- 7%+ Meets expectations
- 8-10% Needs improvement
- 11%+ Does not meet expectations

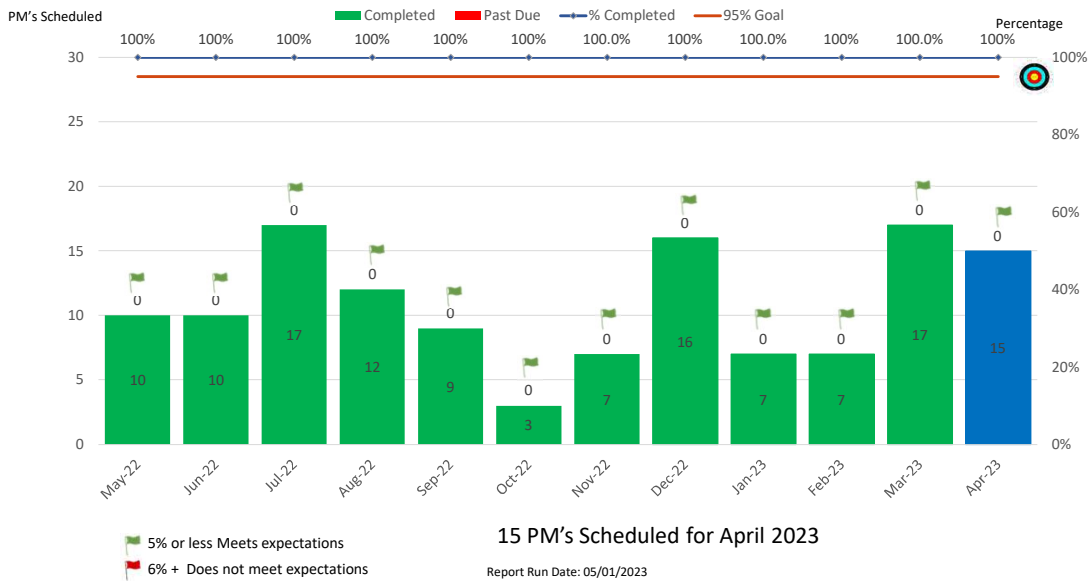
PRIDE SRO	
Monday, May 1, 2023 Snapshot	
Open SWOs	4236
Past Due SWOs	410

Pride SRO – FY 21/22 Open Liability in Technician Complete

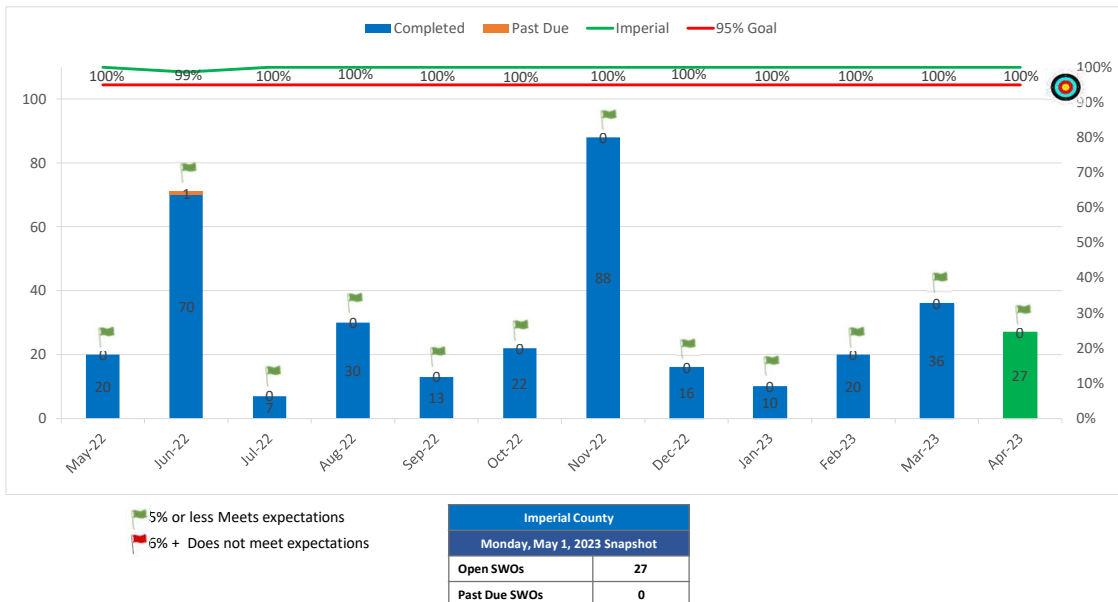


Delegated Court Performance Report

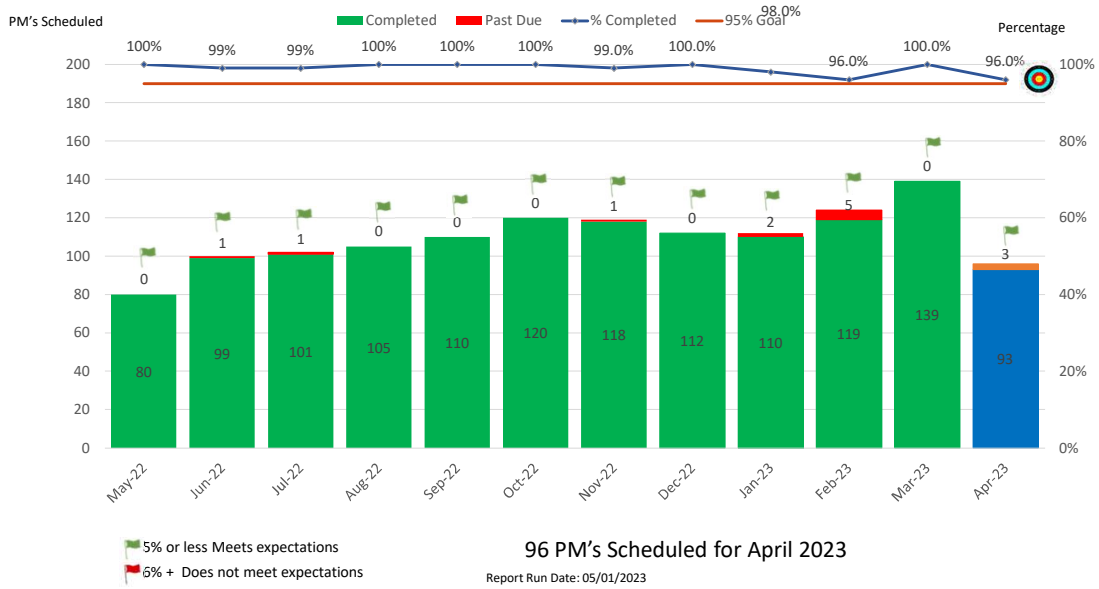
Imperial Court - Preventive Maintenance



Imperial Court – Past Due SWOs



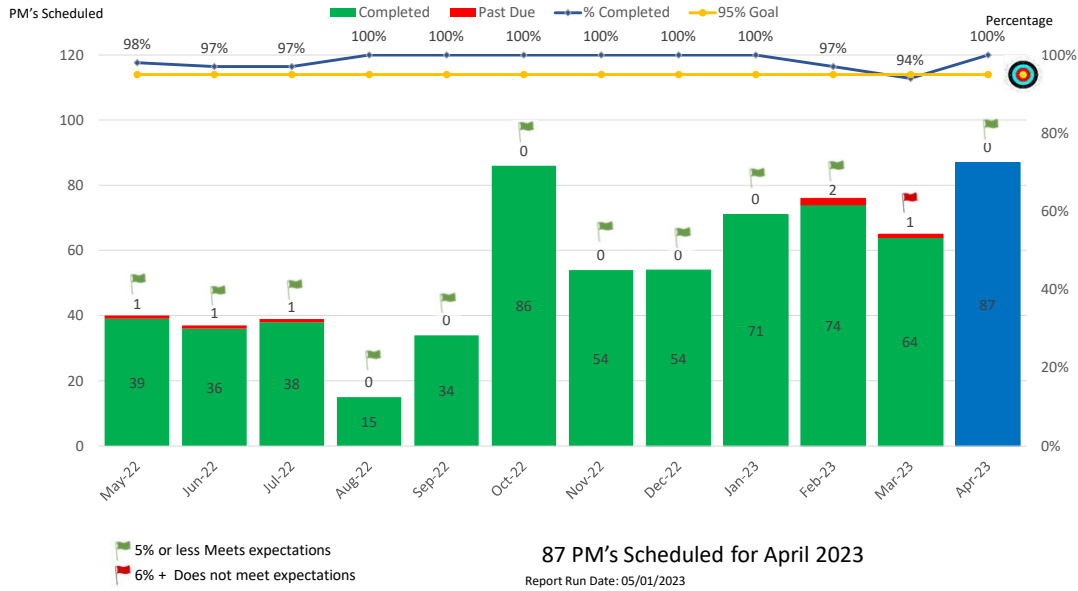
Orange Court - Preventive Maintenance



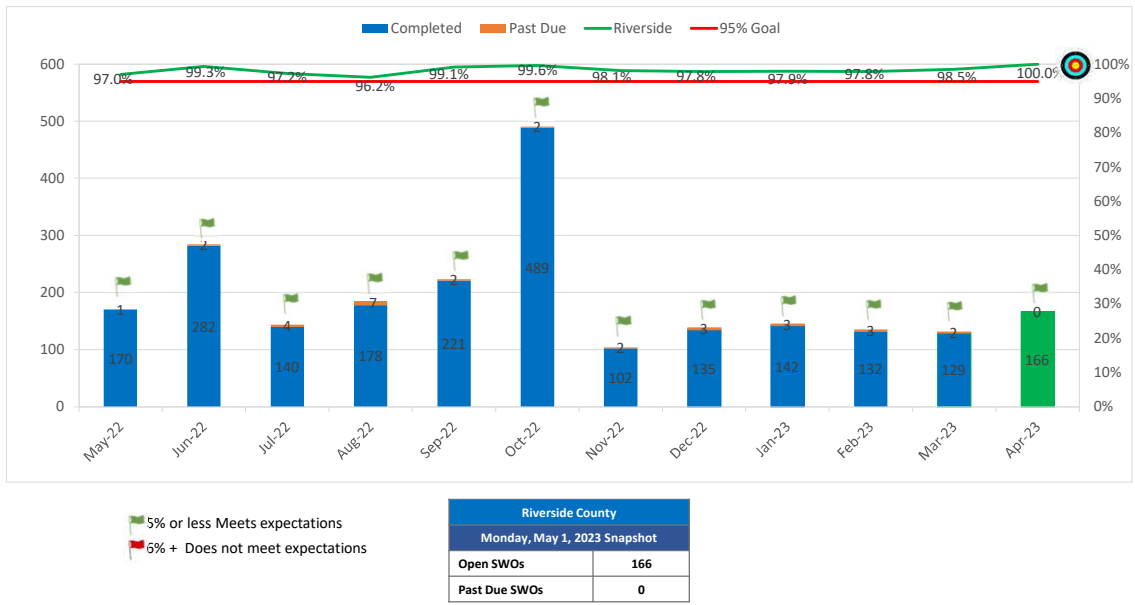
Orange Court – Past Due SWOs



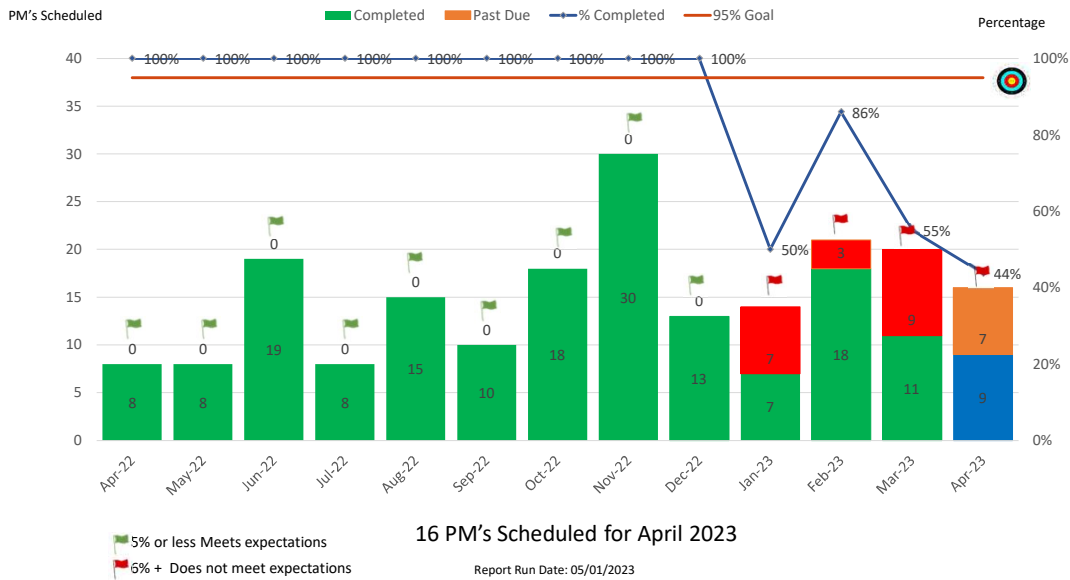
Riverside Court - Preventive Maintenance



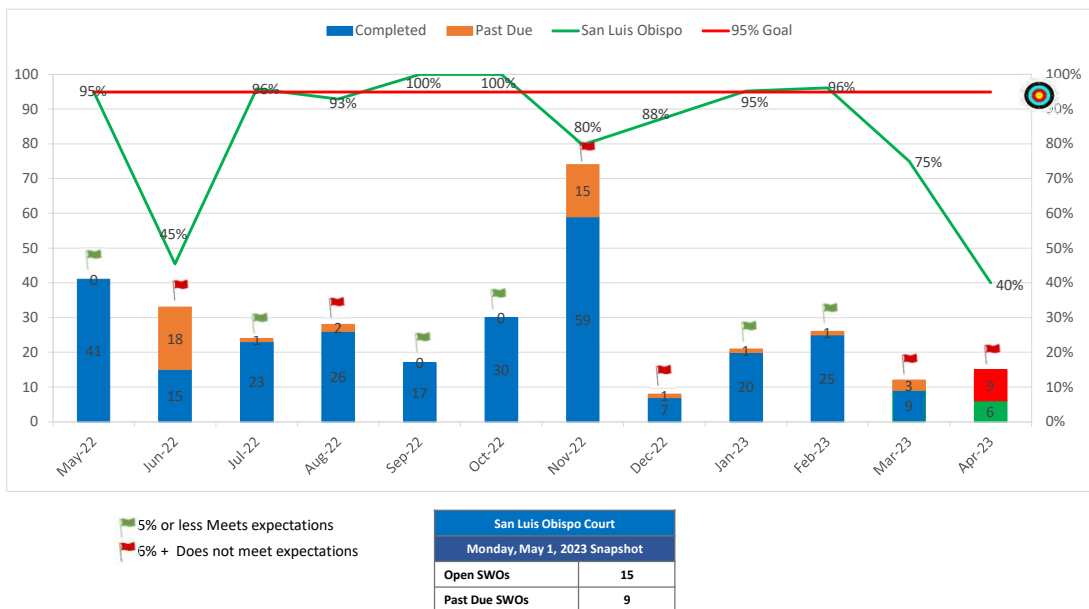
Riverside Court – Past Due SWOs



San Luis Obispo Court - Preventive Maintenance



San Luis Obispo Court – Past Due SWOs





Judicial Council of California

Trial Court Facility Modification
Advisory Committee

Meeting Date: 5/19/2023

Discussion Item 4 – Stanley Mosk Courthouse Power Washing and Replacement Project

Summary:

Update on the power washing and replacement project at the Stanley Mosk Courthouse.

Supporting Documentation:

- See presentation



Discussion Item 4 – Stanley Mosk Courthouse

Sewer Power Washing & Replacement

Discussion Item 4 Stanley Mosk Courthouse Sewer Power Washing & Replacement

PROJECT INFORMATION

FM-2002640 Plumbing - GCI - perform a power washing (i.e. hydro jetting) and then video taping of existing sewer lines in an effort to determine where pipe is corroding and susceptible to leaking. Applying spray coating to repair any existing corrosion in the sewer system to approximately 18% of the existing piping.

Description	Original Cost	Final Cost	Delta
Total Project Cost	\$1,823,500	\$987,780	\$835,720
Judicial Cost	\$1,773,536	\$960,715	\$812,821
County Cost	\$49,964	\$27,065	\$22,899

**Discussion Item 4
Stanley Mosk Courthouse Sewer Power Washing & Replacement**

KEY MILESTONES

Milestone Descriptions	Milestone Dates
Project Approval	July 18, 2022
NTP	October 5, 2022
Power washing of sewer lines	December 7, 2022
Videotaping of sewer lines	December 20, 2022
Replacement of sewer lines	April 9, 2023
Project Completion	Est. May 16, 2023

**Discussion Item 4
Stanley Mosk Courthouse Sewer Power Washing & Replacement**

KEY FINDINGS

- 6,100 LF of sewer line – power washed & videotaped
- 700 LF of sewer line – replacement
- 180 LF of sewer line – epoxy coated

**Discussion Item 4
Stanley Mosk Courthouse Sewer Power Washing & Replacement**

PHOTOS



**Discussion Item 4
Stanley Mosk Courthouse Sewer Power Washing & Replacement**

PHOTOS



**Discussion Item 4
Stanley Mosk Courthouse Sewer Power Washing & Replacement**

PHOTOS



**Discussion Item 4
Stanley Mosk Courthouse Sewer Power Washing & Replacement**

PHOTOS



**Discussion Item 4
Stanley Mosk Courthouse Sewer Power Washing & Replacement**

SEWER LEAKS

Fiscal Year	Number of FMs	Project Costs	Judicial Council Costs
FY 18-19	2	\$37,584	\$36,554
FY 20-21	9	\$226,631	\$220,422
FY 21-22	3	\$88,455	\$86,031
FY 22-23	4	\$118,155	\$114,917
	18	\$470,825	\$457,925



Judicial Council of California

Trial Court Facility Modification
Advisory Committee

Meeting Date: 5/19/2023

Information Item 1 – Deferred Maintenance Funding – DMF-2 Projects Update

Summary:

Update on the status of DMF-2 projects. DMF-2 projects are funded by a one-time general fund budget allocation in July 2018 of \$50 million. \$5 million was earmarked specifically for facility assessments and \$45 million for roof, BAS, elevator, and HVAC projects.

Supporting Documentation:

- Progress report for DMF-2 projects.



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No. 28

May 19, 2023

Project Management	Judicial Council of California - Facilities Services - Administrative Division
Construction Management	Kitchell CEM, Cumming Corporation
Architect	Development One, Inc.
Contractors	MTM Construction, Mark Scott Construction, Mackone Development, Enovity, Vincor.

Deferred Maintenance Fund Projects Status: For all work associated with roofs, elevators, wheelchair lifts, and Building Automation Systems repairs, refurbishment, or replacement.

Project Status	Number of Projects	Original Estimate	Encumbered Amount
Roof Projects			
Completed	6	\$ 7,242,114	\$ 4,587,588
Deferred to next DMF	4	\$ 5,857,919	\$ 143,326
Subtotal	10	\$ 13,100,033	\$ 4,730,914
Elevator Projects			
Construction	2	\$ 3,761,517	\$ 6,042,501
Close-Out	1	\$ 205,000	\$ 4,708,580
Completed	14	\$ 15,928,507	\$ 18,767,369
Deferred to next DMF	2	\$ 720,203	\$ 356,024
Subtotal	19	20,615,227	29,874,474
BAS Projects			
Construction	2	\$ 3,569,000	\$ 3,286,528
Cancelled	1	\$ 124,000	\$ -
Completed	2	\$ 3,492,000	\$ 5,174,588
Deferred to next DMF	22	\$ 18,528,000	\$ 1,933,497
Subtotal	27	25,713,000	10,394,612
HVAC Cooling System			
Deferred to next DMF	1	\$ 537,636	\$ -
Subtotal	1	\$ 537,636	\$ -
Building Assessment			
Completed	1	\$ 5,000,000	\$ 5,000,000
Subtotal	1	\$ 5,000,000	\$ 5,000,000
Grand Total	58	\$ 64,965,896	\$ 50,000,000



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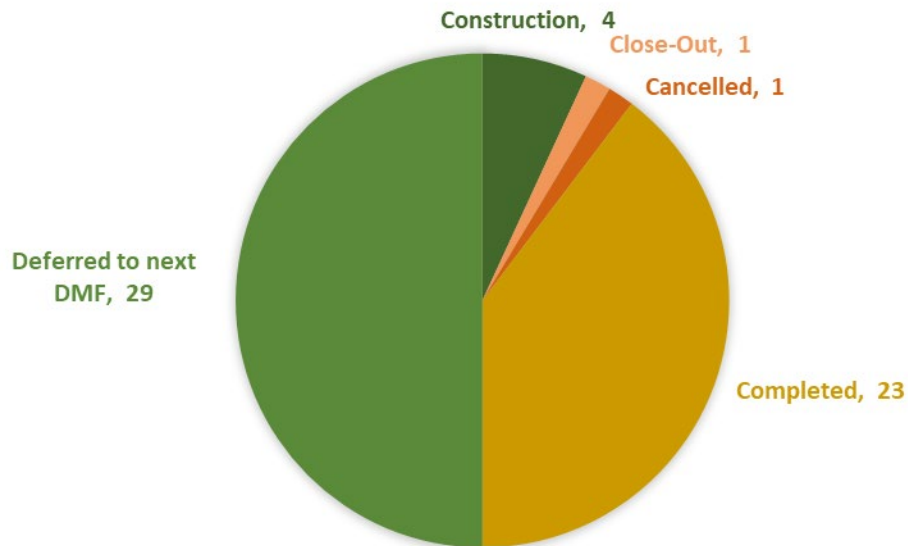
Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

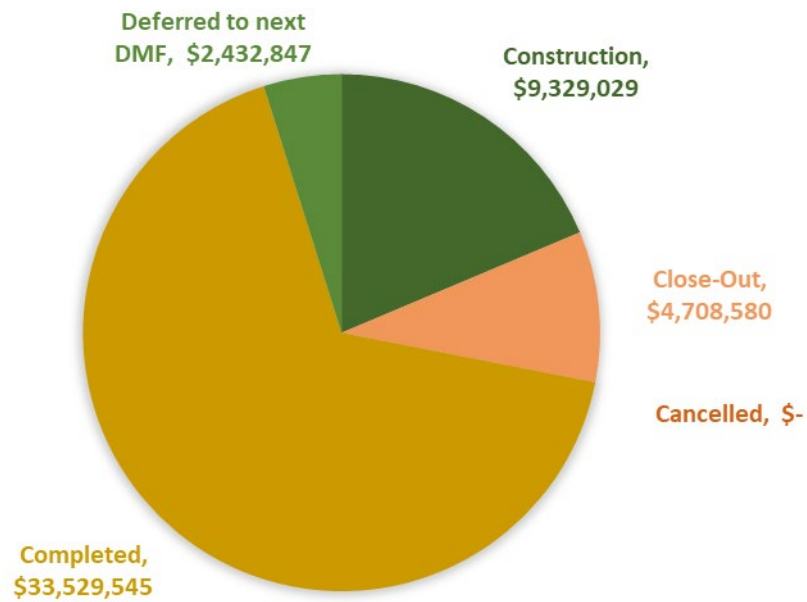
Monthly Report No. 28

May 19, 2023

PROJECTS (PHASE)



PROJECTS (ENCUMBERED AMOUNT)





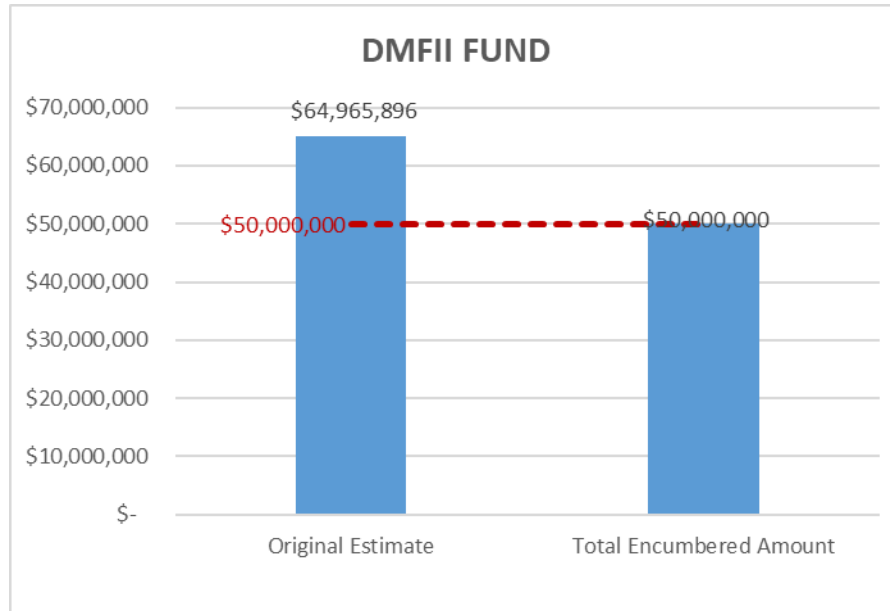
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Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No. 28

May 19, 2023



Cancelled

#	County	Facility Location	Project Title	Original Estimate	Encumbered Amount
41	Alameda	George E. McDonald Hall of Justice	BAS Upgrades	\$ 124,000	\$ -
			Total	\$ 124,000	\$ -



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No. 28

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Completed

#	County	Facility Location	Project Title	Original Estimate	Encumbered Amount
2	San Diego	East County Regional Center	Roof Replacement	\$ 3,855,749	\$ 1,577,245
7	Contra Costa	Wakefield Taylor Courthouse	Elevator Replacement	\$ 1,118,468	\$ 2,413,056
8	Contra Costa	Walnut Creek Courthouse	Elevator Replacement	\$ 524,983	\$ 717,418
9	Contra Costa	George D. Carroll Courthouse	Elevator Replacement	\$ 338,998	\$ 776,998
10	San Bernardino	Barstow Courthouse	Elevator Replacement	\$ 181,343	\$ 360,521
11	Los Angeles	Bellflower Courthouse	Wheelchair Lift Replacement	\$ 50,000	\$ 521,598
12	Los Angeles	Downey Courthouse	Wheelchair Lift Replacement	\$ 140,000	\$ 742,558
13	Los Angeles	Beverly Hills Courthouse	Elevator Replacement	\$ 2,688,288	\$ 2,557,283
15	Los Angeles	Torrance Courthouse	Elevator Replacement	\$ 2,953,248	\$ 2,721,622
16	Los Angeles	Burbank Courthouse	Elevator Replacement	\$ 679,558	\$ 831,885
17	Los Angeles	El Monte Courthouse	Elevator Replacement	\$ 2,060,363	\$ 1,513,410
18	Los Angeles	Edmund D. Edelman Children's Court	Elevator Replacement	\$ 3,368,223	\$ 3,141,467
19	Orange	North Justice Center	Elevator Replacement	\$ 1,278,203	\$ 648,203
21	San Diego	North County Regional Center - North	Elevator Replacement	\$ 254,838	\$ 766,647
22	San Mateo	Northern Branch Courthouse	Elevator Replacement	\$ 291,998	\$ 1,054,703
23	Santa Clara	Santa Clara Courthouse	Roof Replacement	\$ 196,000	\$ 116,694
24	Los Angeles	Santa Clarita Courthouse	Roof Replacement	\$ 556,857	\$ 596,633
25	San Diego	Kearny Mesa Court	Roof Replacement	\$ 442,000	\$ 936,954
33	Los Angeles	Van Nuys Courthouse East	BAS Upgrades	\$ 1,432,000	\$ 2,272,699
34	Los Angeles	Van Nuys Courthouse West	BAS Upgrades	\$ 2,060,000	\$ 2,901,889
55	Los Angeles	Torrance Annex	Roof Replacement	\$ 515,478	\$ 535,224
57	Los Angeles	Inglewood Courthouse	Roof Replacement	\$ 1,676,030	\$ 824,839
58	Statewide	Statewide	Assessment	\$ 5,000,000	\$ 5,000,000
			Total	\$ 31,662,621	\$ 33,529,545



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No. 28

May 19, 2023

Construction

#	County	Facility Location	Project Title	Original Estimate	Encumbered Amount
5	Alameda	Hayward Hall of Justice	Elevator Replacement	\$ 2,814,355	\$ 4,239,359
6	Alameda	Fremont Hall of Justice	Elevator Replacement	\$ 947,163	\$ 1,803,142
28	Los Angeles	Compton Courthouse	BAS Upgrades	\$ 1,945,000	\$ 1,635,624
38	Los Angeles	Metropolitan Courthouse	BAS Upgrades	\$ 1,624,000	\$ 1,650,904
			Total	\$ 7,330,517	\$ 9,329,029

Close-Out

#	County	Facility Location	Project Title	Original Estimate	Encumbered Amount
14	Los Angeles	Van Nuys Courthouse West	Elevator Replacement	\$ 205,000	\$ 4,708,580
			Total	\$ 205,000	\$ 4,708,580



JUDICIAL COUNCIL OF CALIFORNIA

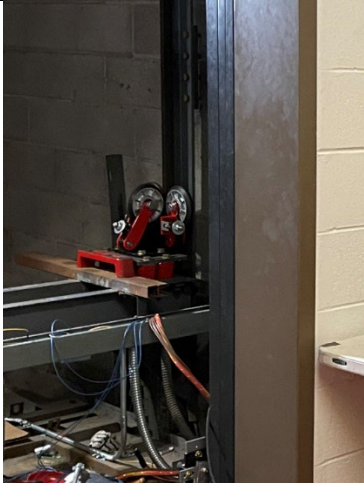
Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No. 28

May 19, 2023

Progress Photos



Fremont Hall of Justice - Elevator



Fremont Hall of Justice - Elevator



Fremont Hall of Justice - Elevator



Fremont Hall of Justice - Elevator



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

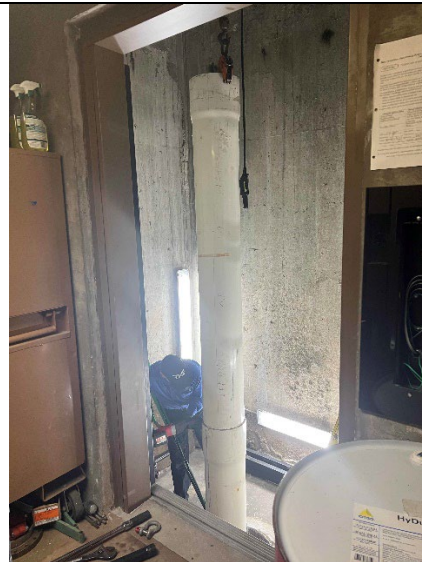
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May 19, 2023

Progress Photos



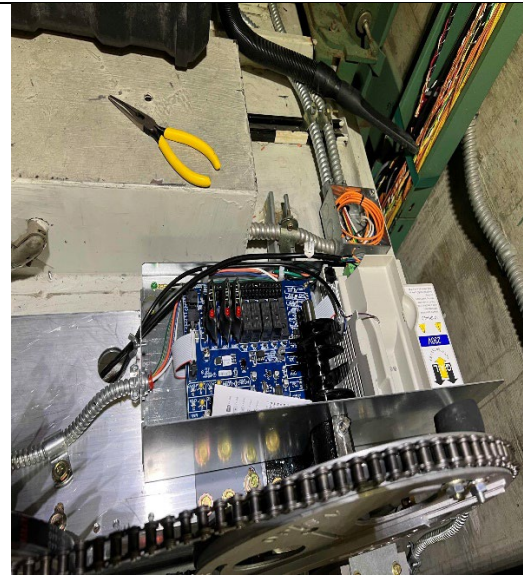
Hayward Hall of Justice - Elevator



Hayward Hall of Justice - Elevator



Hayward Hall of Justice - Elevator



Hayward Hall of Justice - Elevator



Judicial Council of California

Trial Court Facility Modification
Advisory Committee

Meeting Date: 5/19/2023

Information Item 2 – Deferred Maintenance Funding – DMF-3 Projects Update

Summary:

Update on the status of DMF-3 projects. DMF-3 projects are funded by a one-time general fund budget allocation in July 2019 of \$15 million which is earmarked for fire alarm system projects.

Supporting Documentation:

- Progress report for DMF-3 projects



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF III

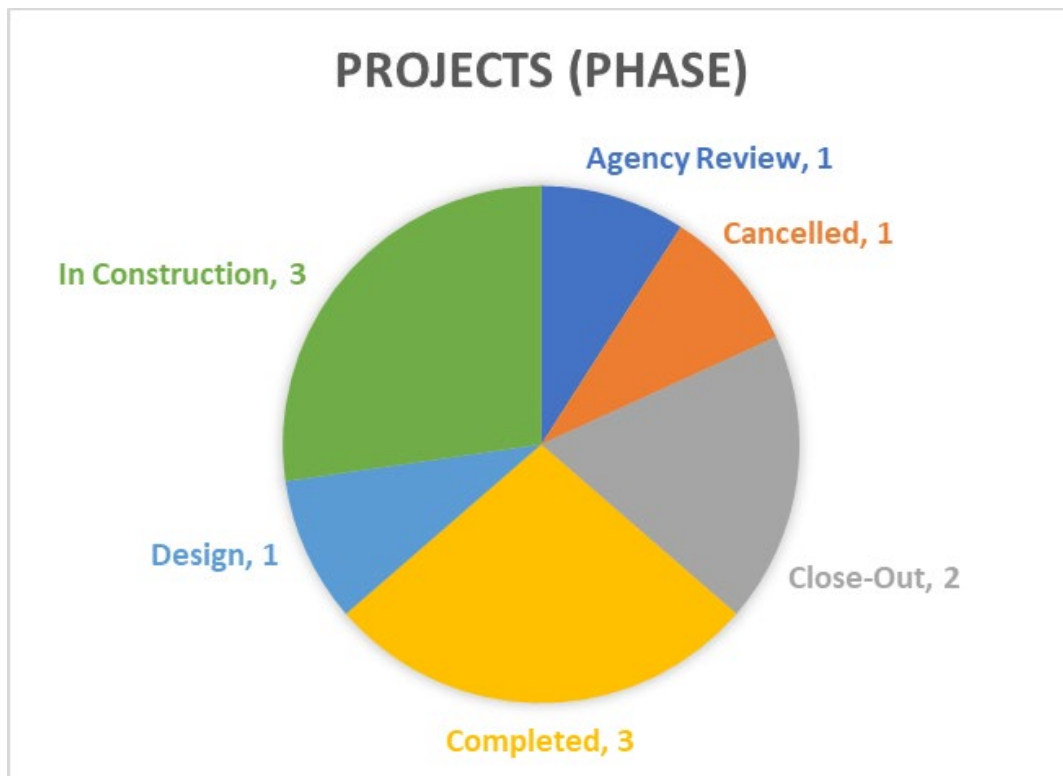
Monthly Report No. 21

May 19, 2023

Project Management	Judicial Council of California - Facilities Services - Administrative Division
Contractors	MTM Construction, Pride, MS Construction

Deferred Maintenance Fund Projects Status: For all work associated with roofs, elevators, wheel-chair lifts, and Building Automation Systems repairs, refurbishment, or replacement.

Project Status	Number of Projects	Original Estimate	Current Amount
Fire Alarm System Projects			
Agency Review	1	\$ 1,065,606	\$ 377,611
Cancelled	1	\$ 1,620,180	\$ -
Completed	3	\$ 2,824,599	\$ 1,654,982
Close-Out	2	\$ 2,947,450	\$ 841,869
Design	1	\$ 192,236	\$ 192,236
In Construction	3	\$ 7,168,237	\$ 11,933,302
Subtotal	11	\$ 15,818,308	\$ 15,000,000
Grand Total	11	\$ 15,818,308	\$ 15,000,000





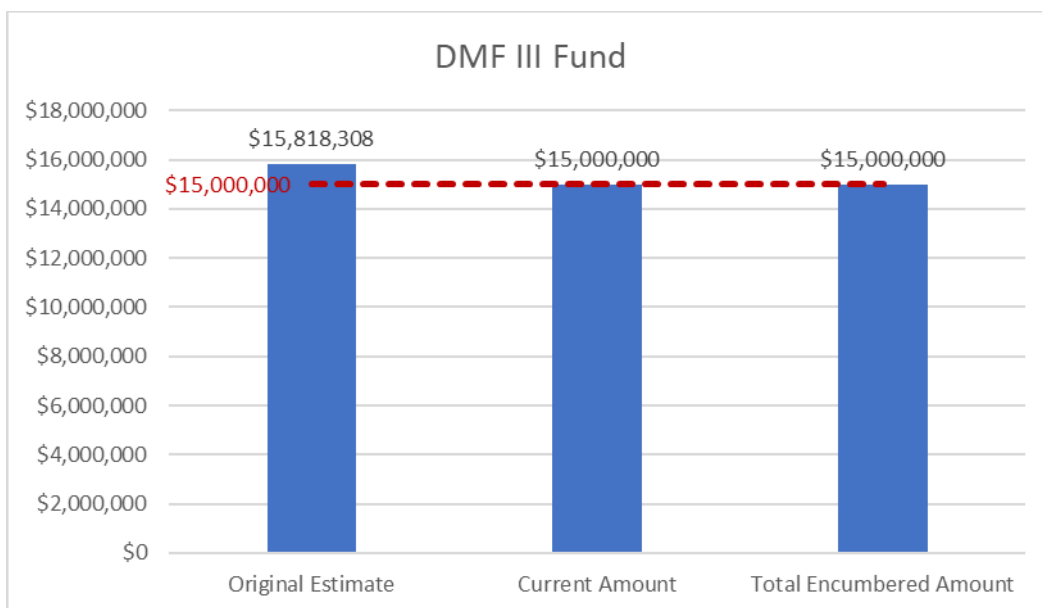
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Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF III

Monthly Report No. 21

May 19, 2023





JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF III

Monthly Report No. 21

May 19, 2023

Agency Review

#	County	Facility Name	Project Title	Original Estimate	Current Amount
1	Riverside	Southwest Justice Center	Fire Alarm System	\$ 1,065,606	\$ 377,611
			Total	\$ 1,065,606	\$ 377,611

Cancelled

#	County	Facility Name	Project Title	Original Estimate	Current Amount
7	Los Angeles	Stanley Mosk Courthouse	Fire Alarm System	\$ 1,620,180	\$ -
			Total	\$ 1,620,180	\$ -

Close-Out

#	County	Facility Name	Project Title	Original Estimate	Current Amount
4	Alameda	Hayward Hall of Justice	Fire Alarm System	\$ 1,000,000	\$ 398,628
8	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	Fire Alarm System	\$ 1,947,450	\$ 443,242
			Total	\$ 2,947,450	\$ 841,869

Completed

#	County	Facility Name	Project Title	Original Estimate	Current Amount
2	Los Angeles	Pomona Courthouse South	Fire Alarm System	\$ 1,065,281	\$ 555,566
3	Fresno	Fresno County Courthouse	Fire Alarm System	\$ 1,133,246	\$ 412,758
11	Sacramento	Carol Miller Justice Center Court Facility	Fire Protection	\$ 626,072	\$ 686,658
			Total	\$ 2,824,599	\$ 1,654,982

Design

#	County	Facility Name	Project Title	Original Estimate	Current Amount
10	San Bernardino	Victorville Courthouse	Fire Protection	\$ 192,236	\$ 192,236
			Total	\$ 192,236	\$ 192,236



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF III

Monthly Report No. 21

May 19, 2023

In Construction

#	County	Facility Name	Project Title	Original Estimate	Current Amount
5	Orange	Betty Lou Lamoreaux Justice Center	Fire Alarm System	\$ 1,250,000	\$ 829,550
6	Alameda	Wiley W. Manuel Courthouse	Fire Alarm System	\$ 1,300,000	\$ 386,634
9	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	Fire Alarm System	\$ 4,618,237	\$ 10,717,118
			Total	\$ 7,168,237	\$ 11,933,302



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF III

Monthly Report No. 21

May 19, 2023

Project Title	Project Approval	Project Initiation		Design	Procurement/Bid/Award	Agency Review	Construction	Close-Out	On Hold																																																				
	2020												2021												2022												2023												2024												
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
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Fire Protection	Completed																																																												



Judicial Council of California

Trial Court Facility Modification
Advisory Committee

Meeting Date: 5/19/2023

Information Item 3 – Deferred Maintenance Funding – DMF-4 Projects Update

Summary:

Update on the status of DMF-4 projects. DMF-4 projects are funded by a one-time general fund budget allocation in July 2021 of \$180 million (reduced to \$132.6) for trial court facilities. Funding is earmarked primarily for HVAC, roof, elevator, electrical, and fire protection projects.

Supporting Documentation:

- Progress report for DMF-4 projects



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF 4

Monthly Report No. 11

May 19, 2023

Project Management	Judicial Council of California - Facilities Services - Administrative Division
Construction Management	Kitchell CEM

Deferred Maintenance Fund Projects Status: For all work associated with roofs, elevators, BMS systems, HVAC, electrical and Fire protection systems.

Project Status	Number of Projects	Original Estimate	Current Amount
Roof Projects			
Construction	9	\$ 5,623,962	\$ 12,280,144
Completed	2	\$ 1,151,488	\$ 2,780,949
Cancelled	2	\$ 2,175,371	\$ 124,028
Deferred for the next DMF due to funding restraints	16	\$ 10,750,512	\$ 1,755,532
Subtotal	29	19,701,333	16,940,653
Elevator Projects			
Agency Review	4	\$ 23,451,612	\$ 15,191,829
Construction	6	\$ 27,110,312	\$ 20,467,967
Deferred for the next DMF due to funding restraints	7	\$ 20,204,515	\$ 1,290,250
Subtotal	17	70,766,439	36,950,046
Fire Protection Projects			
Construction	2	\$ 346,304	\$ 1,950,412
Cancelled	1	\$ 12,712	\$ -
Deferred for the next DMF due to funding restraints	1	\$ 12,740	\$ 14,331
Subtotal	4	371,757	1,964,743
Electrical Projects			
Cancelled	2	\$ 267,711	\$ 12,131
Deferred for the next DMF due to funding restraints	19	\$ 5,109,039	\$ 1,930,740
Subtotal	21	5,376,750	1,942,871
BMS Projects			
Construction	24	\$ 33,168,488	\$ 67,172,292
Completed	2	\$ 585,385	\$ 720,187
Cancelled	2	\$ 9,491,112	\$ 238,455
Deferred for the next DMF due to funding restraints	10	\$ 22,245,764	\$ 1,182,038
Subtotal	38	65,490,749	69,312,972
HVAC Projects			
Construction	3	\$ 1,500,195	\$ 2,438,224
Cancelled	1	\$ 2,765,405	\$ 55,818
Deferred for the next DMF due to funding restraints	14	\$ 14,027,373	\$ 1,700,373
Subtotal	18	18,292,973	4,194,416
Grand Total	127	\$ 180,000,000	\$ 131,305,700



JUDICIAL COUNCIL OF CALIFORNIA

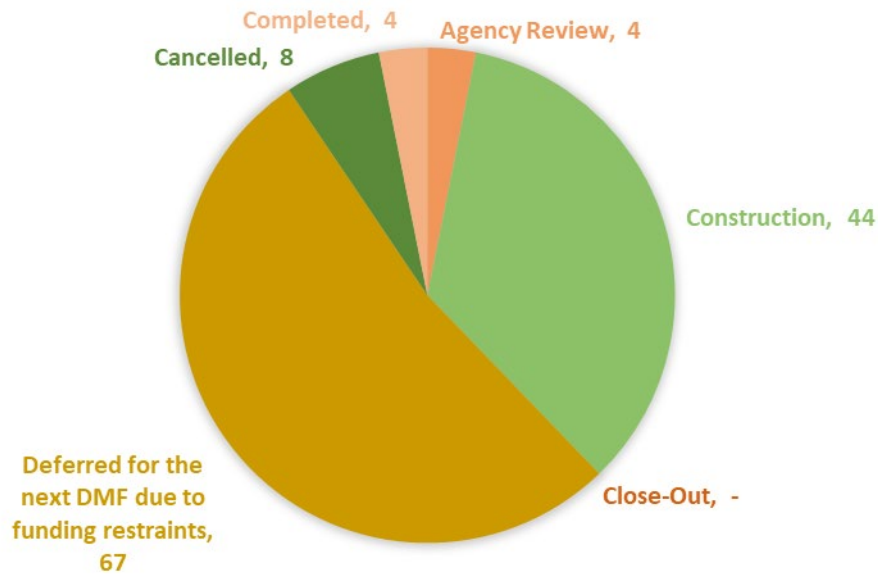
Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF 4

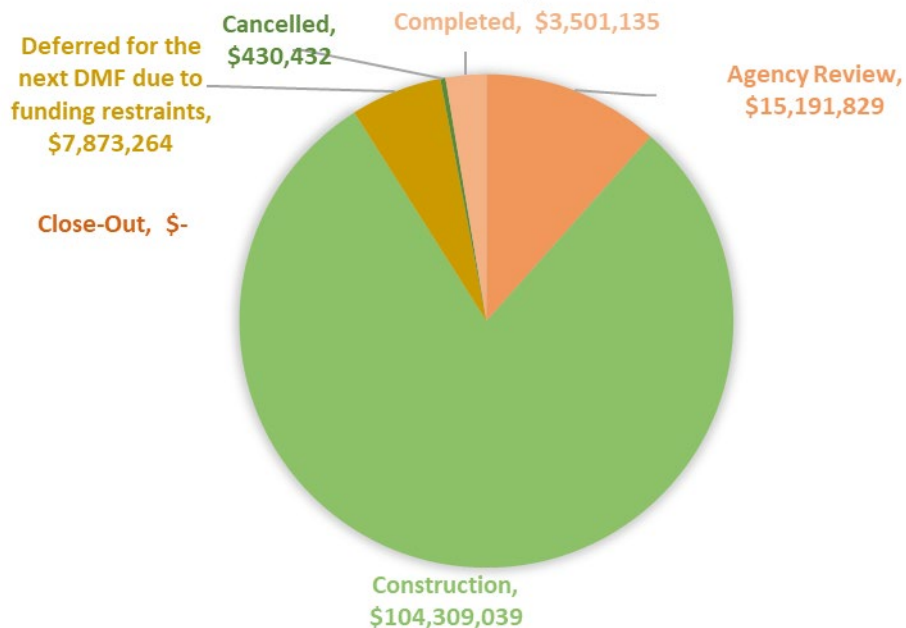
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May 19, 2023

PROJECTS (PHASE)



PROJECTS (COST)





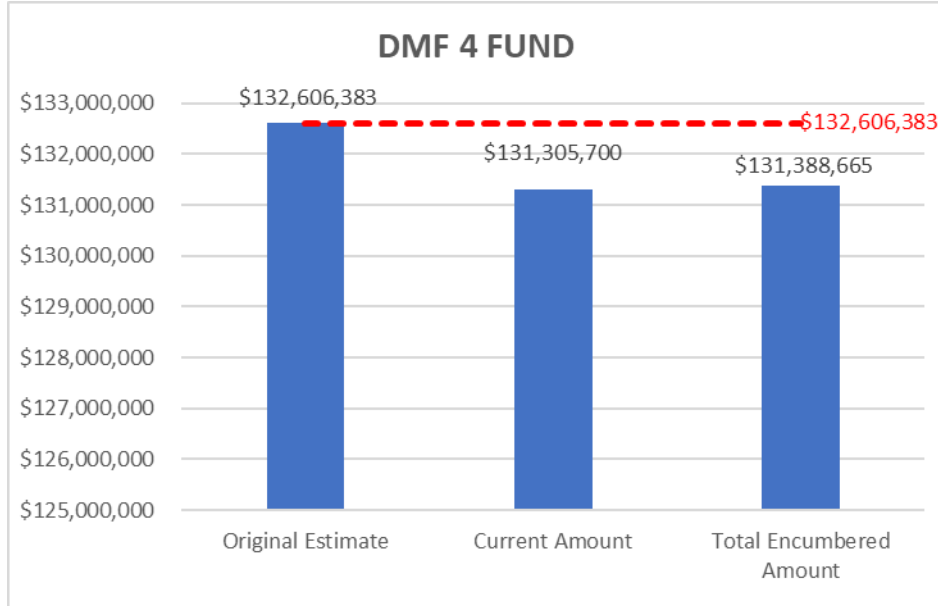
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Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF 4

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May 19, 2023





JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF 4

Monthly Report No. 11

May 19, 2023

Agency Review

Item#	County	Facility Name	Project Title	Original Estimate	Current Amount
51	Orange	Central Justice Center	Elevators	\$ 7,257,755	\$ 9,062,496
54	Los Angeles	Glendale Courthouse	Elevators	\$ 3,865,096	\$ 884,385
58	Los Angeles	Hollywood Courthouse	Elevators	\$ 5,202,013	\$ 1,401,814
61	Los Angeles	San Fernando Courthouse	Elevators	\$ 7,126,748	\$ 3,843,135
Total				\$ 23,451,612	\$ 15,191,829

Cancelled

Item#	County	Facility Name	Project Title	Original Estimate	Current Amount
42	Alameda	Wiley W. Manuel Courthouse	Electrical	\$ 227,400	\$ 3,816
65	Contra Costa	Jail Annex	Fire Protection	\$ 12,712	\$ -
83	Los Angeles	Edmund D. Edelman Children's Court	HVAC	\$ 2,765,405	\$ 55,818
88	Ventura	Ventura Hall of Justice	HVAC (BMS)	\$ 3,637,692	\$ -
89	Orange	Central Justice Center	HVAC (BMS)	\$ 5,853,420	\$ 238,455
94	Kern	Bakersfield Superior Court	Roof	\$ 1,503,042	\$ -
99	Los Angeles	Whittier Courthouse	Electrical	\$ 40,311	\$ 8,315
106	Santa Clara	Santa Clara Courthouse	Roof	\$ 672,329	\$ 124,028
Total				\$ 14,712,311	\$ 430,432

Completed

Item#	County	Facility Name	Project Title	Original Estimate	Current Amount
12	Napa	Criminal Court Building	HVAC (BMS)	\$ 191,860	\$ 689,698
23	Kern	Bakersfield Superior Court	HVAC (BMS)	\$ 393,525	\$ 30,489
103	Imperial	Winterhaven Court	Roof	\$ 54,544	\$ 325,587
105	Santa Clara	Morgan Hill Courthouse	Roof	\$ 1,096,944	\$ 2,455,362
Total				\$ 1,736,873	\$ 3,501,135



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF 4

Monthly Report No. 11

May 19, 2023

Construction

Item#	County	Facility Name	Project Title	Original Estimate	Current Amount
1	Los Angeles	Compton Courthouse	HVAC (BMS)	\$ 4,531,642	\$ 4,945,757
2	Los Angeles	San Fernando Courthouse	HVAC (BMS)	\$ 986,707	\$ 5,532,222
3	Los Angeles	Norwalk Courthouse	HVAC (BMS)	\$ 2,031,571	\$ 5,114,731
4	Los Angeles	Bellflower Courthouse	HVAC (BMS)	\$ 1,080,039	\$ 3,133,430
6	Los Angeles	Glendale Courthouse	HVAC (BMS)	\$ 382,930	\$ 2,829,785
7	Los Angeles	Alhambra Courthouse	HVAC (BMS)	\$ 902,484	\$ 3,594,129
8	Los Angeles	Pasadena Courthouse	HVAC (BMS)	\$ 1,586,783	\$ 4,754,023
9	Los Angeles	Metropolitan Courthouse	HVAC (BMS)	\$ 1,627,449	\$ 530,645
10	Los Angeles	Pomona Courthouse South	HVAC (BMS)	\$ 1,325,467	\$ 2,770,929
11	Orange	Civil Complex Center ("CXC")	HVAC (BMS)	\$ 81,620	\$ 814,669
14	Los Angeles	Inglewood Juvenile Court	HVAC (BMS)	\$ 110,459	\$ 688,421
15	San Bernardino	Barstow Courthouse	HVAC (BMS)	\$ 127,200	\$ 845,090
16	Orange	West Justice Center	HVAC (BMS)	\$ 1,881,040	\$ 3,868,142
18	Riverside	Larson Justice Center	HVAC (BMS)	\$ 1,778,409	\$ 3,231,327
19	Alameda	Hayward Hall of Justice	HVAC (BMS)	\$ 1,505,056	\$ 2,295,962
20	Los Angeles	East Los Angeles Courthouse	HVAC (BMS)	\$ 1,904,093	\$ 2,074,229
21	Alameda	Fremont Hall of Justice	HVAC (BMS)	\$ 2,774,186	\$ 2,128,873
46	Los Angeles	Airport Courthouse	Elevators	\$ 5,431,206	\$ 5,756,042
50	Orange	Betty Lou Lamoreaux Justice Center	HVAC (BMS)	\$ 2,619,101	\$ 4,977,725
52	San Francisco	Civic Center Courthouse	Elevators	\$ 6,521,289	\$ 5,737,830
53	Los Angeles	East Los Angeles Courthouse	Elevators	\$ 9,954,279	\$ 2,349,570
57	Orange	Harbor Justice Center-Newport Beach	Elevators	\$ 1,069,097	\$ 1,375,472
60	Riverside	Larson Justice Center	Elevators	\$ 4,073,424	\$ 2,888,550
63	San Mateo	Central Branch	Fire Protection	\$ 84,384	\$ 907,056
64	San Mateo	Northern Branch Courthouse	Fire Protection	\$ 261,920	\$ 1,043,356
66	San Bernardino	Barstow Courthouse	HVAC	\$ 220,226	\$ 632,312
69	San Bernardino	Barstow Courthouse	HVAC	\$ 83,799	\$ 189,128
70	Sacramento	Sacramento Juvenile Courthouse	HVAC (BMS)	\$ 1,100,620	\$ 1,916,680
71	Sacramento	Carol Miller Justice Center Court Facility	HVAC (BMS)	\$ 1,066,169	\$ 1,114,707
74	Monterey	Salinas Courthouse- North Wing	HVAC (BMS)	\$ 1,052,462	\$ 3,294,083
75	Santa Barbara	Figueroa Division	HVAC (BMS)	\$ 81,950	\$ 1,994,009
90	Orange	Harbor Justice Center-Newport Beach	HVAC (BMS)	\$ 1,118,140	\$ 1,916,698
92	Contra Costa	Wakefield Taylor Courthouse	HVAC (BMS)	\$ 1,512,911	\$ 2,806,028
95	Los Angeles	El Monte Courthouse	HVAC	\$ 1,196,170	\$ 1,616,784
102	Alameda	Wiley W. Manuel Courthouse	Roof	\$ 241,897	\$ 1,178,044
104	Contra Costa	Wakefield Taylor Courthouse	Roof	\$ 570,810	\$ 4,181,866
107	Orange	Betty Lou Lamoreaux Justice Center	Roof	\$ 797,706	\$ 949,844
109	Humboldt	Humboldt County Courthouse (Eureka)	Roof	\$ 174,591	\$ 166,149
110	Orange	Harbor Justice Center-Newport Beach	Roof	\$ 1,295,858	\$ 1,404,117
113	Riverside	Southwest Justice Center	Roof	\$ 655,279	\$ 1,706,722



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF 4

Monthly Report No. 11

May 19, 2023

115	San Diego	Juvenile Court	Roof	\$	807,138	\$	1,106,516
120	Fresno	B.F. Sisk Courthouse	Roof	\$	775,572	\$	844,201
122	San Joaquin	Manteca Branch Court	Roof	\$	305,110	\$	742,685
127	Los Angeles	Whittier Courthouse	Elevators	\$	61,016	\$	2,360,502
Total				\$	67,749,261	\$	104,309,039

Deferred for the next DMF due to funding restraints

Item#	County	Facility Name	Project Title	Original Estimate	Current Amount
5	Los Angeles	Airport Courthouse	HVAC (BMS)	\$ 3,388,461	\$ 122,918
13	San Diego	North County Regional Center - North	HVAC (BMS)	\$ 795,000	\$ 84,359
17	Riverside	Riverside Juvenile Court	HVAC (BMS)	\$ 492,135	\$ 32,360
22	San Diego	East County Regional Center	HVAC (BMS)	\$ 1,072,283	\$ 85,622
24	Orange	Central Justice Center	Roof	\$ 2,000,467	\$ 203,873
25	San Diego	North County Regional Center - South	Roof	\$ 1,163,747	\$ -
26	Alameda	Wiley W. Manuel Courthouse	HVAC	\$ 624,310	\$ 122,387
27	Los Angeles	Airport Courthouse	Electrical	\$ 472,396	\$ 129,883
28	Los Angeles	Bellflower Courthouse	Electrical	\$ 274,588	\$ 111,631
29	Los Angeles	Whittier Courthouse	Electrical	\$ 181,399	\$ 106,373
30	Los Angeles	Beverly Hills Courthouse	Electrical	\$ 187,759	\$ 4,825
31	Los Angeles	Van Nuys Courthouse East	Electrical	\$ 247,638	\$ 121,220
32	Los Angeles	Van Nuys Courthouse West	Electrical	\$ 413,662	\$ 127,016
33	Los Angeles	Pasadena Courthouse	Electrical	\$ 163,746	\$ 101,792
34	Los Angeles	Pomona Courthouse South	Electrical	\$ 239,106	\$ 128,760
35	Santa Clara	Hall of Justice (East)	Electrical	\$ 347,256	\$ 159,896
36	Los Angeles	Norwalk Courthouse	Electrical	\$ 223,076	\$ 96,952
37	Alameda	Fremont Hall of Justice	Electrical	\$ 235,050	\$ 120,949
38	Los Angeles	East Los Angeles Courthouse	Electrical	\$ 287,406	\$ 88,526
39	Fresno	B.F. Sisk Courthouse	Electrical	\$ 368,562	\$ 178,978
40	Santa Clara	Morgan Hill Courthouse	Electrical	\$ 366,548	\$ 63,835
41	Santa Clara	San Jose Historic Courthouse	Electrical	\$ 231,504	\$ 167,359
43	Amador	Amador Superior Court	Electrical	\$ 189,528	\$ 135,912
44	Santa Clara	Palo Alto Courthouse	Electrical	\$ 583,948	\$ 71,679
45	San Bernardino	Rancho Cucamonga Courthouse	Electrical	\$ 52,238	\$ -
47	Fresno	B.F. Sisk Courthouse	Elevators	\$ 7,080,630	\$ 317,466
48	Kern	Bakersfield Justice Bldg.	Elevators	\$ 1,964,807	\$ -
49	Kern	Bakersfield Juvenile Center	Elevators	\$ 2,044,843	\$ 119,886
55	San Diego	San Diego Hall of Justice	Elevators	\$ 1,040,085	\$ -
56	Riverside	Riverside Hall of Justice	Elevators	\$ 6,306,540	\$ 267,305
59	Los Angeles	Inglewood Courthouse	Elevators	\$ 586,982	\$ 114,438
62	Santa Clara	Palo Alto Courthouse	Fire Protection	\$ 12,740	\$ 14,331
67	Santa Cruz	Santa Cruz Main Courthouse	HVAC	\$ 428,505	\$ 43,275
68	San Diego	San Diego Hall of Justice	HVAC	\$ 2,177,410	\$ -



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72	San Bernardino	Rancho Cucamonga Courthouse	HVAC (BMS)	\$ 2,689,897	\$ -
73	Fresno	Fresno County Courthouse	HVAC (BMS)	\$ 6,770,730	\$ 304,760
76	Los Angeles	Santa Monica Courthouse	HVAC	\$ 1,962,889	\$ 109,236
77	Riverside	Riverside Hall of Justice	HVAC	\$ 1,745,836	\$ 134,395
78	Contra Costa	George D. Carroll Courthouse	HVAC	\$ 582,640	\$ 587,241
79	Los Angeles	Chatsworth Courthouse	HVAC (BMS)	\$ 3,172,554	\$ 290,378
80	Los Angeles	Torrance Courthouse	HVAC (BMS)	\$ 2,491,364	\$ 216,223
81	San Bernardino	Fontana Jury Assembly Building	Roof	\$ 350,000	\$ -
82	Los Angeles	Downey Courthouse	HVAC	\$ 2,275,201	\$ 278,590
84	Los Angeles	Eastlake Juvenile Court	HVAC	\$ 483,211	\$ -
85	Santa Barbara	Santa Maria Courts Bldgs C + D	HVAC (BMS)	\$ 77,775	\$ 45,419
86	Kern	Bakersfield Justice Bldg.	HVAC (BMS)	\$ 1,295,565	\$ -
87	San Joaquin	Manteca Branch Court	HVAC	\$ 72,326	\$ 52,134
91	Kern	Bakersfield Superior Court	HVAC	\$ 2,303,595	\$ 76,333
93	Contra Costa	Walnut Creek Courthouse	HVAC	\$ 92,738	\$ 29,183
96	Los Angeles	West Covina Courthouse	HVAC	\$ 1,000,061	\$ -
97	Humboldt	Humboldt County Courthouse (Eureka)	HVAC	\$ 178,737	\$ 152,618
98	Alameda	Hayward Hall of Justice	HVAC	\$ 99,914	\$ 114,981
100	Los Angeles	Burbank Courthouse	Electrical	\$ 43,629	\$ 15,154
101	Los Angeles	San Fernando Courthouse	Roof	\$ 676,619	\$ 42,130
108	Santa Barbara	Santa Maria Courts Bldgs C + D	Roof	\$ 495,150	\$ 61,790
111	San Diego	Kearny Mesa Traffic Court KM5 & KM6	Roof	\$ 19,572	\$ -
112	Riverside	Larson Justice Center	Roof	\$ 787,875	\$ -
114	San Luis Obispo	San Luis Obispo Courthouse Annex	Roof	\$ 624,510	\$ -
116	San Diego	South County Regional Center	Roof	\$ 477,911	\$ -
117	Los Angeles	Michael D. Antonovich Antelope Valley	Roof	\$ 1,709,595	\$ 157,499
118	Los Angeles	East Los Angeles Courthouse	Roof	\$ 530,237	\$ 943,954
119	Los Angeles	Alfred J. McCourtney Juvenile Justice	Roof	\$ 92,002	\$ -
121	Del Norte	Del Norte County Superior Court	Roof	\$ 446,304	\$ 39,482
123	Amador	Amador Superior Court	Roof	\$ 192,560	\$ 96,610
124	Napa	Napa Historic Courthouse	Roof	\$ 939,501	\$ 114,865
125	Santa Barbara	Santa Maria Juvenile Court (new)	Roof	\$ 244,464	\$ 95,328
126	San Diego	South County Regional Center	Elevators	\$ 1,180,629	\$ 471,155
Total				\$ 72,349,943	\$ 7,873,264



JUDICIAL COUNCIL OF CALIFORNIA

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Judicial Council Deferred Maintenance Projects – DMF 4

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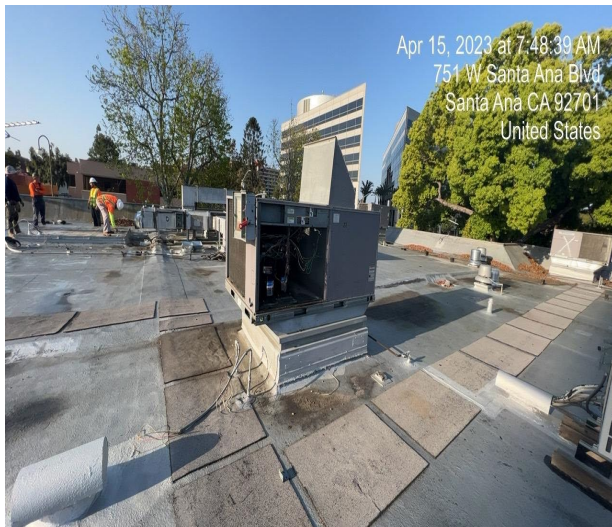
Progress Photos



Civil Complex Center – HVAC/BMS



Civil Complex Center – HVAC/BMS



Civil Complex Center – HVAC/BMS



Civil Complex Center – HVAC/BMS



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Judicial Council Deferred Maintenance Projects – DMF 4

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Progress Photos



Harbor Justice Center-Newport Beach - BMS

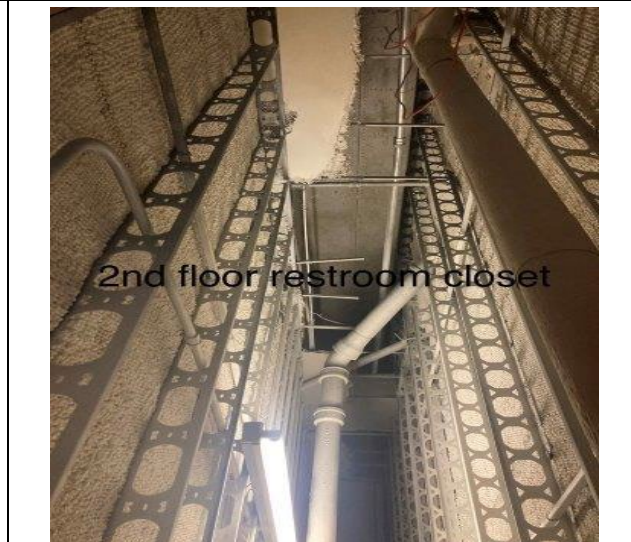


Harbor Justice Center-Newport Beach - BMS

Progress Photos



Harbor Justice Center-Newport Beach - BMS



Harbor Justice Center-Newport Beach - BMS



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Progress Photos



Morgan Hill - Roof



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Judicial Council Deferred Maintenance Projects – DMF 4

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DMF 4 Schedule		2021					2022					2023					2024														
Active Projects	Item Number	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12
FM-2001103	60																														
FM-2001104	61																														
FM-2001120	63																														
FM-2001121	64																														
FM-2001122	66																														
FM-2001131	69																														
FM-2001140	70																														
FM-2001141	71																														
FM-2001142	74																														
FM-2001149	75																														
FM-2001166	90																														
FM-2001168	92																														
FM-2001170	95																														
FM-2001172	102																														
FM-2001176	104																														
FM-2001178	107																														
FM-2001179	110																														
FM-2001183	113																														
FM-2001185	115																														
FM-2001186	120																														
FM-2001189	122																														
FM-2001190	127																														

Legend	Project Approval	Project Initiation	Design	Agency Review	Procurement/ Bid/ Award	Construction	Close-out	On Hold



Judicial Council of California

Trial Court Facility Modification
Advisory Committee

Meeting Date: 5/19/2023

Information Item 4 – Architectural Revolving Fund Projects Update

Summary:

Update on the status of facility modification projects in the Architectural Revolving fund.

Supporting Documentation:

- Report – CFARF Funds Update – Open Projects



Judicial Council of California

Trial Court Facility Modification
Advisory Committee

Judicial Council CFARF Funds Update
Open Projects

Trial Court Facility Modification
Meeting Date 05/19/2023

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
AOC-11-027							
FM-0040733	Solano	Hall of Justice	Construct 1,070 lf of concrete retaining wall, 525 lf of earthen berms, 575 lf of access ramps; install drainage pipe and 2 pumps to extract water trapped within the prevention area. Relocate existing utilities infrastructure where the footings will be excavated for the retaining walls. New asphalt will be installed along the retaining wall in the parking areas. New fencing and gate will be installed after excavation is complete. \$1.7M was spent in 2005 for flood damage and \$146K was spent in FY 10/11 on flood prevention measures. Emergency exiting must be sealed during flood conditions.	\$ 1,114,874	\$ 691,916	1/30/2012	In Progress (Design / Assessment) & Deferred for Construction
JCC-14-019							
FM-0011923	San Diego	East County Regional Center	Elevator - Elevator Renovation - Complete renovation of nine (9) gearless traction elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equip., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, governors (elevators 1,2&3 only), closed loop heavy duty high speed operators, current code required wiring, interior and lobby control panels, counterweights and roller guides (Elevators 7&9 only), hoist and governor ropes, cab ceilings with LED down lights, rope compensation and seismic provisions.	\$ 2,742,062	\$ 2,672,142	12/15/2014	Completed (Awaiting Invoice)
FM-0017040	Los Angeles	Compton Courthouse	Fire Alarm System - Phase 1 - Installation of a new Fire Detection and Notification Alarm system, building alarm system is not code compliant and must be replaced to comply with State Fire Marshal notice to comply. Work includes design and ACM abatement as needed.	\$ 540,943	\$ 540,943	4/13/2015	In Work (Construction)
FM-0028322	Orange	Central Justice Center	Fire Alarm System - Phase 1 - Replace/Renovate/Upgrade the existing Fire Alarm System - The existing building alarm system is not code compliant and must be brought to compliance per the State Fire Marshals notice to comply. Work includes design and ACM abatement as needed.	\$ 833,269	\$ 839,723	4/13/2015	In Progress (Construction)
JCC-15-014							
FM-0017040c	Los Angeles	Compton Courthouse	Fire - Phase 2 - Building alarm system is not code compliant and must be renovated to comply with State Fire Marshal notice to comply.	\$ 1,213,353	\$ 1,255,425	1/17/2015	In Work (Construction)
FM-0028322c	Orange	Central Justice Center	Fire - Phase 2 - Building alarm system is not code compliant and must be renovated to comply with State Fire Marshal notice to comply.	\$ 1,666,539	\$ 1,343,064	7/17/2015	In Progress (Construction)
JCC-17-018							
FM-0011923e	San Diego	East County Regional Center	Elevator - Elevator Renovation - Complete renovation of nine (9) gearless traction elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equip., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, governors (elevators 1,2&3 only), closed loop heavy duty high speed operators, current code required wiring, interior and lobby control panels, counterweights and roller guides (Elevators 7&9 only), hoist and governor ropes, cab ceilings with LED down lights, rope compensation and seismic provisions.	\$ 5,048,597	\$ 4,309,543	4/9/2018	Completed (Awaiting Invoice)




Judicial Council of California

Trial Court Facility Modification
Advisory Committee

Judicial Council CFARF Funds Update Open Projects

Trial Court Facility Modification
Meeting Date 05/19/2023

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
JCC-18-018							
FM-0061175	Riverside	Southwest Justice Center	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 3172 fixtures)	\$ 476,354	\$ 666,014	5/17/2019	Completed (Awaiting Invoice)

 Shaded region shows an update to the information