

Trial Court Facility Modification Advisory Committee Meeting

April 10, 2023



Call to Order and Roll Call

- Chair Call to Order and Opening Comments
- Roll Call
 - Trial Court Facility Modification Advisory Committee Chair
 - Trial Court Facility Modification Advisory Committee Members
 - Facilities Services Staff
 - Guests

Consent Calendar

- Minutes from open meeting on March 10, 2023

Director's Report

- Fiscal Year 2023–24 Budget
- Utility Costs
- Supply Chain Concerns
- Staff Workload for CFR and IT Mods
- Storm Damage

Director's Report

Mono- Mammoth Lakes



**Director's
Report
El Dorado –
South Lake
Tahoe**



Action Item 1

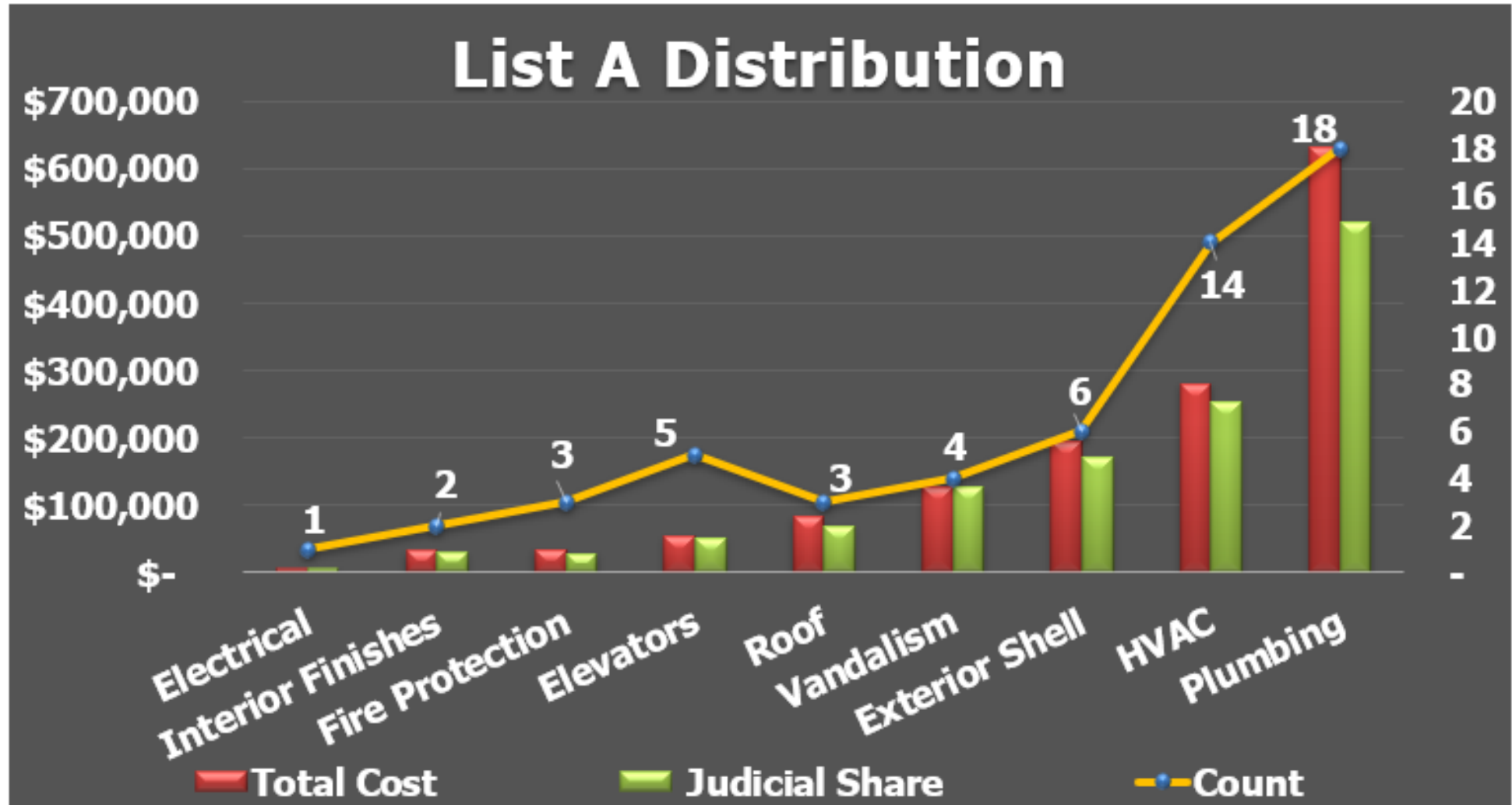
List A – Emergency Facility Modifications (Priority 1)

- There were 56 new P1 FMs this period
- Total estimated FM Program budget share is \$1,259,157

FY 22-23 P1 Revised Budget Allocation	Prior Approvals for FY 22-23	Proposed Approvals	Remaining Balance
\$24,000,000	\$18,903,711	\$1,259,157	\$3,837,133

Action Item 1

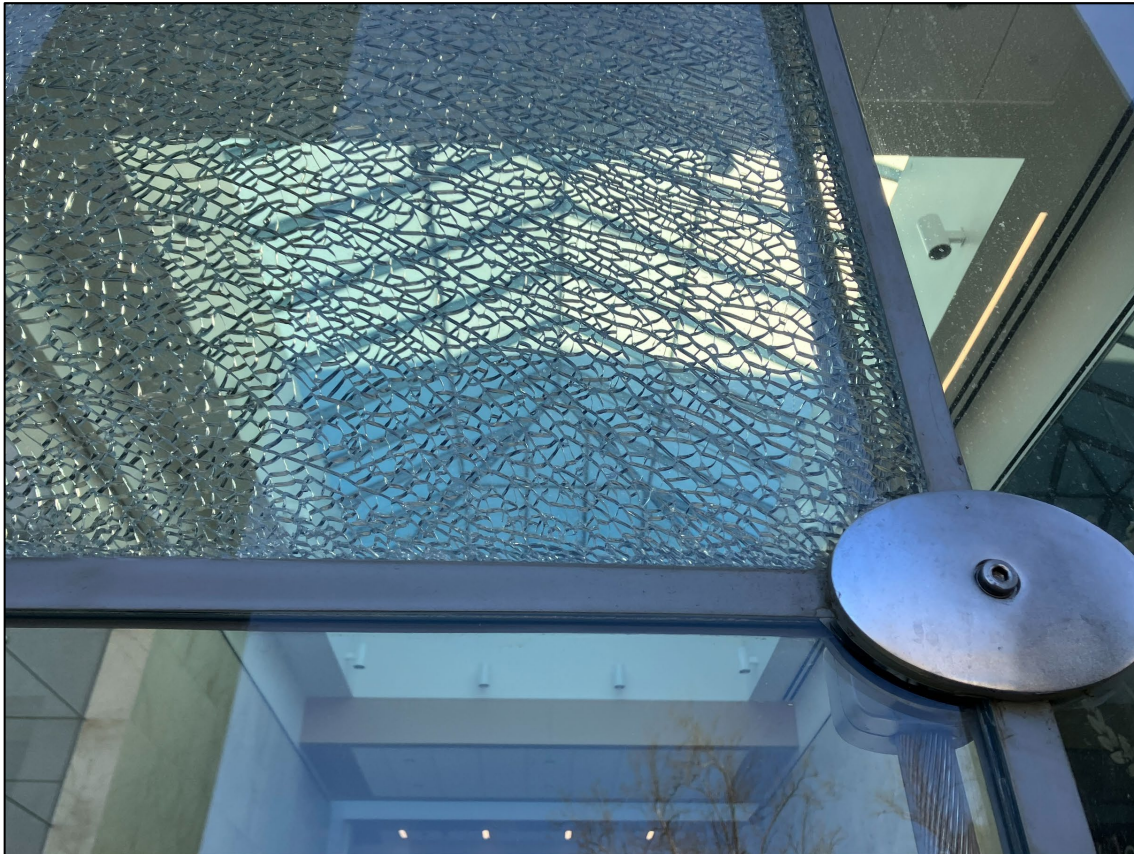
List A – Emergency Facility Modifications (Priority 1)



Action Item 1

List A – Emergency Facility Modifications (Priority 1)

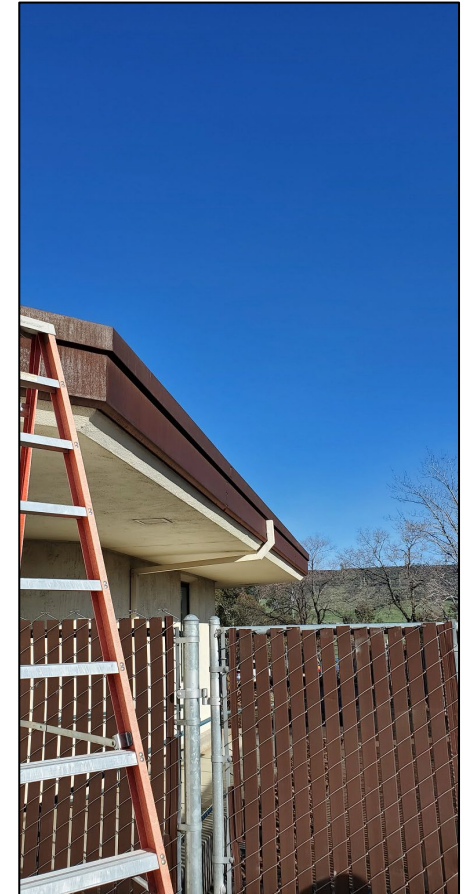
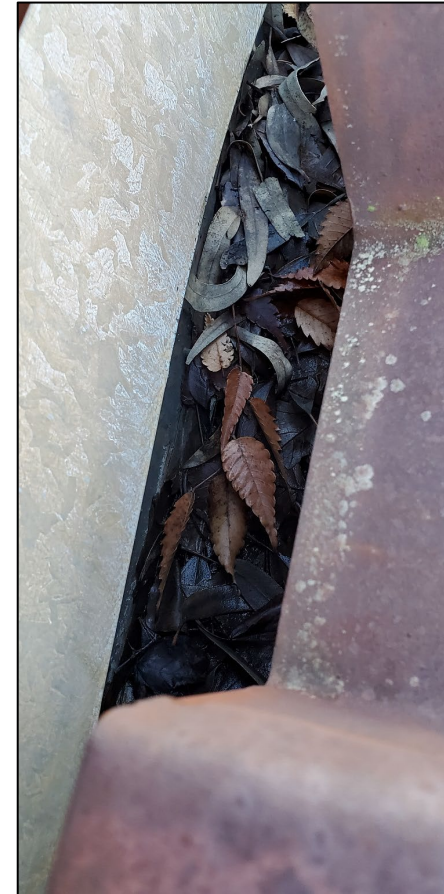
FM-2004048 Yolo Superior Court – Vandalism



Action Item 1

List A – Emergency Facility Modifications (Priority 1)

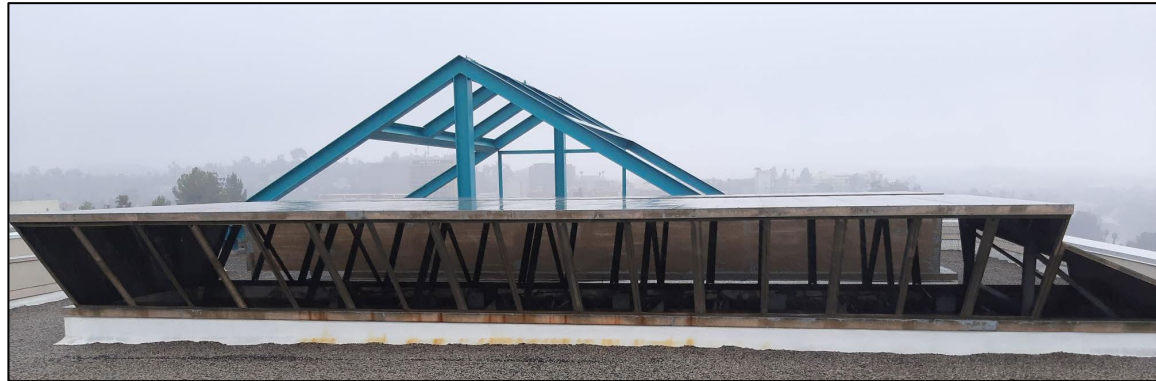
FM-2004114 Butte County Courthouse – Exterior Shell



Action Item 1

List A – Emergency Facility Modifications (Priority 1)

FM-2004199 Los Angeles Edmund D. Edelman Children's Court – Roof



Action Item 2

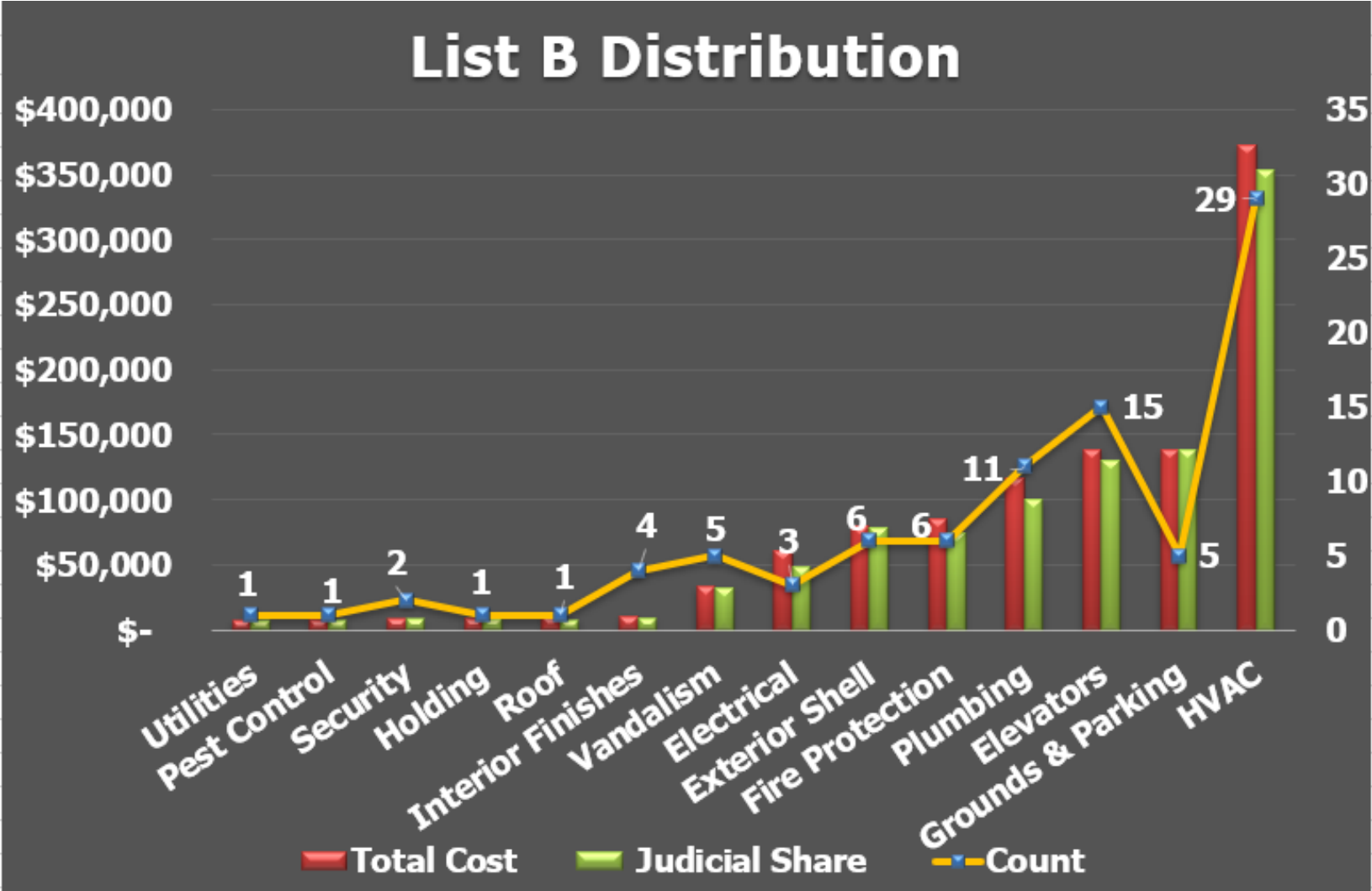
List B – Facility Modifications Under \$100K (Priority 2)

- There were 90 new P2 FMs under \$100K this period
- Total estimated FM Program budget share is \$1,005,938

FY 22-23 P2 Budget Allocation	Prior Approvals for FY 22-23	Proposed Approvals	Remaining Balance
\$7,000,000	\$4,788,770	\$1,005,938	\$1,205,292

Action Item 2

List B – Facility Modifications Under \$100K (Priority 2)



Action Item 2

List B – Facility Modifications Under \$100K (Priority 2)

FM-2003969 San Francisco Polk St. Annex - Vandalism



Action Item 2

List B – Facility Modifications Under \$100K (Priority 2)

FM-2004014 San Francisco Civic Center Courthouse - HVAC



Action Item 2

List B – Facility Modifications Under \$100K (Priority 2)

FM-2004039 Santa Clara Morgan Hill Courthouse - Vandalism



Action Item 2

List B – Facility Modifications Under \$100K (Priority 2)

FM-2004091 Ventura Juvenile Courthouse - Grounds and Parking Lot



Action Item 3

List C – Cost Increases Over \$50K

- Impacts 4 FM projects
- Total FM Value - \$4,129,511
- Program Budget Impact - \$4,094,506

Action Item 3

List C – Cost Increases Over \$50K

San Luis Obispo Courthouse Annex – FM-2002598 – Roof

County	Building	Bldg. ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
San Luis Obispo	Courthouse Annex	40-A1	FM-2002598	\$392,449	\$892,449	\$500,000
<p>Reason for Increase: The original approval was based on the estimate; the cost increase is based on the actual bid.</p>						
<p>Notes: FM Program Budget Share is 100%, therefore cost increase to FM Budget is \$500,000.</p>						

Action Item 3

List C – Cost Increases Over \$50K

Los Angeles Whittier Courthouse – FM-0142703 – HVAC

County	Building	Bldg. ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
Los Angeles	Whittier Courthouse	19-AO1	FM-0142703	\$1,216,855	\$1,323,522	\$106,667
<p>Reason for Increase: The work was delayed by 20 months due to ongoing supply chain issues with the mechanical and electrical systems material and equipment. This delay to the project schedule has resulted in additional soft costs for the Judicial Council.</p>						
<p>Notes: FM Program Budget Share is 86.43%, therefore cost increase to FM Budget is \$92,192.</p>						

Action Item 3

List C – Cost Increases Over \$50K

Los Angeles Compton Courthouse – FM-2002964 – HVAC

County	Building	Bldg. ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
Los Angeles	Compton Courthouse	19-AG1	FM-2002964	\$4,883,277	\$4,943,890	\$60,613
<p>Reason for Increase: Cost increase is due to additional abatement scope that is required for the existing roof, fire-proofing, and ceiling tile in the courtroom below to accommodate the structural framing.</p>						
<p>Notes: FM Program Budget Share is 66.13%, therefore cost increase to FM Budget is \$40,083.</p>						

Action Item 3

List C – Cost Increases Over \$50K

Solano Justice Building – FM-2000173 – HVAC

County	Building	Bldg. ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
Solano	Solano Justice Center	48-B1	FM-2000173	\$2,876,580	\$6,338,811	\$3,462,231
<p>Reason for Increase: Due to the ongoing energy savings and infrastructure project, the county did not go out to bid on this project until now.</p>						
<p>Notes: FM Program Budget Share is 100%, therefore cost increase to FM Budget is \$3,462,231.</p>						

Action Item 4

List D – Facility Modifications over \$100K (Priority 2)

- Impacts 12 FM projects
- Total FM Value - \$5,450,134
- Program Budget Impact - \$5,126,197



Action Item 4 – List D – Facility Modifications over \$100K (Priority 2)

North County Regional Center Ceiling Collapse

Action Item 4

List D – Facility Modifications over \$100K (Priority 2)

North County Regional Center



Action Item 4

List D – Facility Modifications over \$100K (Priority 2)

North County Regional Center

Building ID	Title Holder	Managing Party	Courtrooms	Square Feet	Shared Percentage (%)	Year Built
37-F1	County	County	12	219,354	67.24	1999
37-F2	Judicial Council	Judicial Council	18	110,296	100	1975
37-F3	Judicial Council	Judicial Council	2	22,231	100	1973
37-F4	Judicial Council	Judicial Council	1	1,440	100	1989
37-F5	Judicial Council	Judicial Council	1	1,440	100	1989
37-F6	Judicial Council	Judicial Council	1	860	100	1981
37-F7	Judicial Council	Judicial Council	0	1,680	100	1987

Action Item 4

List D – Facility Modifications over \$100K (Priority 2)

North County Regional Center – Department 12



Action Item 4

List D – Facility Modifications over \$100K (Priority 2)

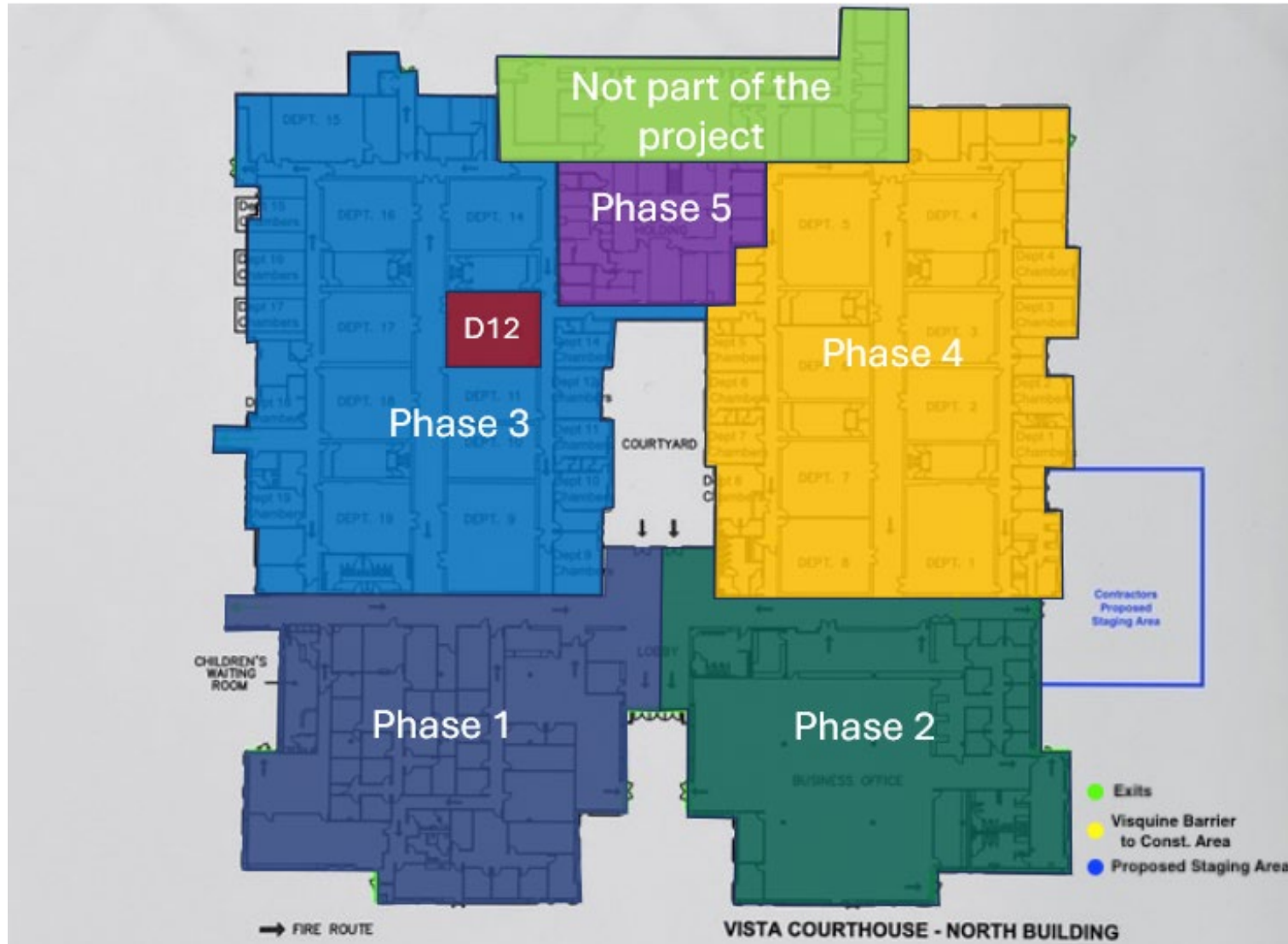
North County Regional Center

- Ceiling collapsed in Department 12 on November 8, 2021.
- Building **was** evacuated to evaluate the above ceiling condition.
- Impacted spaces:
 - 18 courtrooms
 - Criminal business office
 - Family law center
- Structural Engineer was hired for the assessment.
- Assessment Report was completed on December 8, 2021

Action Item 4

List D – Facility Modifications over \$100K (Priority 2)

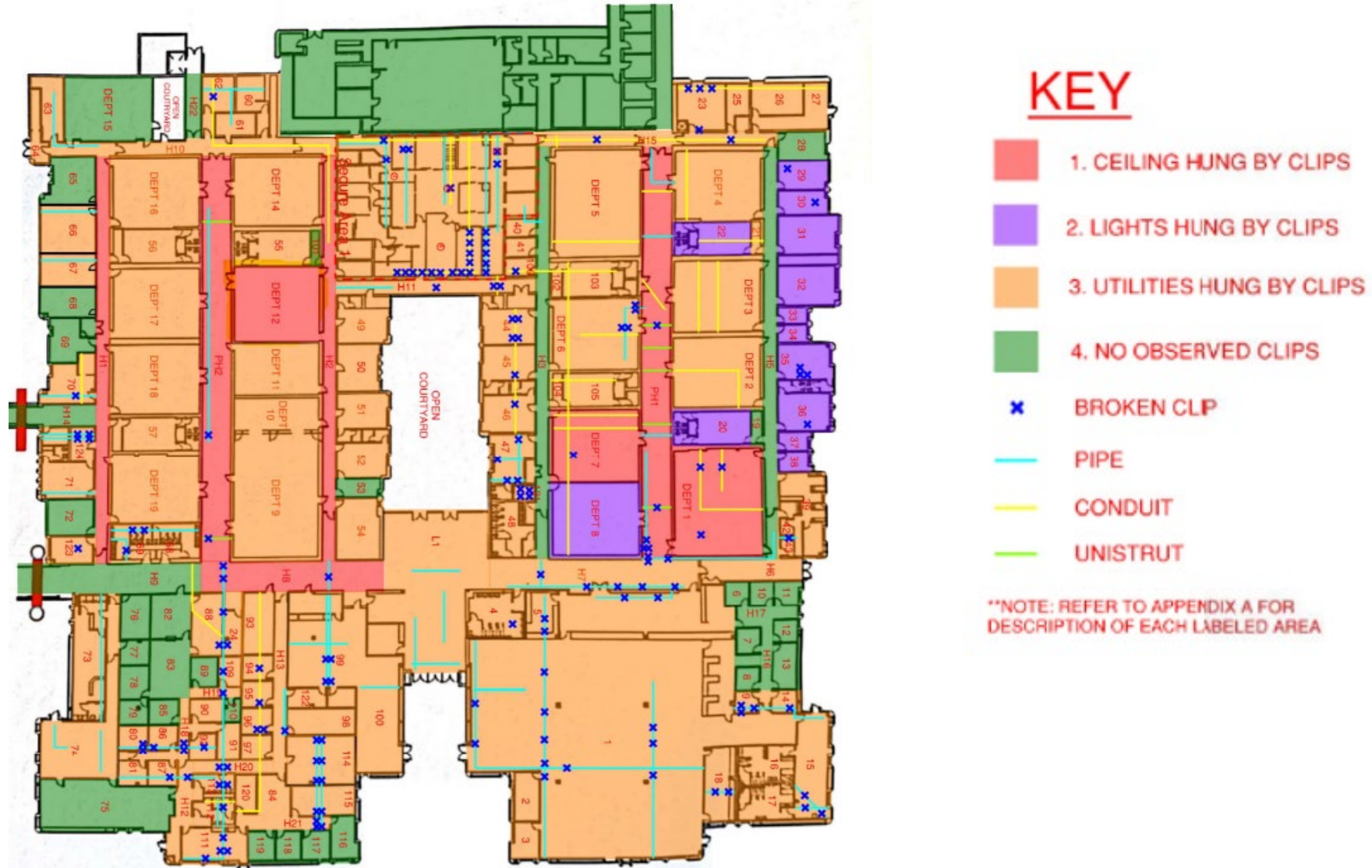
North County Regional Center



Action Item 4

List D – Facility Modifications over \$100K (Priority 2)

North County Regional Center



Action Item 4

List D – Facility Modifications over \$100K (Priority 2)

North County Regional Center



Action Item 4

List D – Facility Modifications over \$100K (Priority 2)

North County Regional Center



Action Item 4

List D – Facility Modifications over \$100K (Priority 2)

North County Regional Center



Action Item 4

List D – Facility Modifications over \$100K (Priority 2)

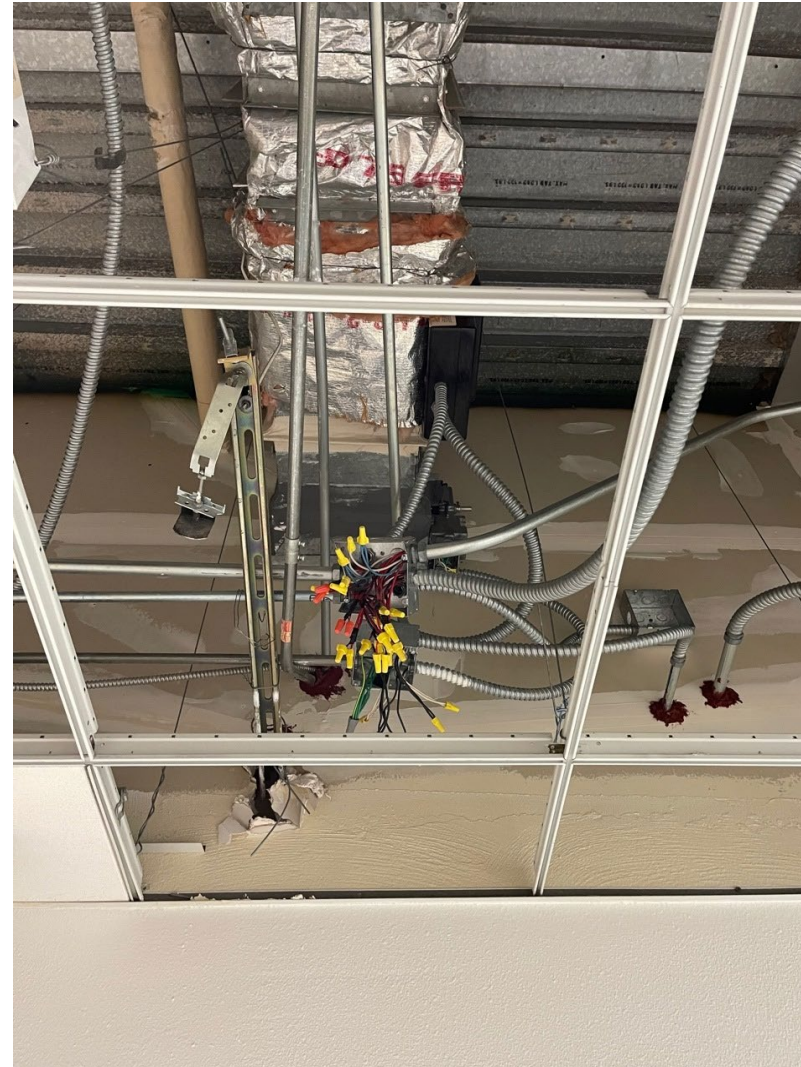
North County Regional Center



Action Item 4

List D – Facility Modifications over \$100K (Priority 2)

North County Regional Center



Action Item 4

List D – Facility Modifications over \$100K (Priority 2)

North County Regional Center



Action Item 4

List D – Facility Modifications over \$100K (Priority 2)

North County Regional Center



Action Item 4

List D – Facility Modifications over \$100K (Priority 2)

North County Regional Center

Project #	Priority	Description	Project Cost / Increase	Approved Date
FM-2001352	1	Interior Finishes - Perform repairs to ceiling attachment clips currently supporting ceiling panels, lights, pipes and conduits; provide compression posts and lateral seismic bracing & supports for water lines throughout facility. Repairs are based on recommendations from assessment report by the structural engineer. Provide engineering drawings for repair, obtain AHJ approval. Set up containments, perform environmental testing/oversight. The building is currently vacated due to the high risk of ceiling collapse in other areas.	\$3,467,720	January 31, 2022
FM-2001352	1	The scope of work increased due to an added requirement by the State Fire Marshal (SFM) to fully repair all non-rated penetrations made to the fire-rated walls. The penetrations have compromised the fire rating of the walls. The penetrations were made prior to the transfer of the building and were unforeseen. (Phase 1 and 2)	\$790,000	August 29, 2022
FM-2001352	1	The added scope required by the State Fire Marshal was to fully repair all unforeseen non-compliant fire rated penetrations in the walls above the ceilings. This requires design and construction of fire rated tested UL assemblies. (Phase 3 and 4)	\$1,019,956	March 10, 2023

Action Item 4

List D – Facility Modifications over \$100K (Priority 2)

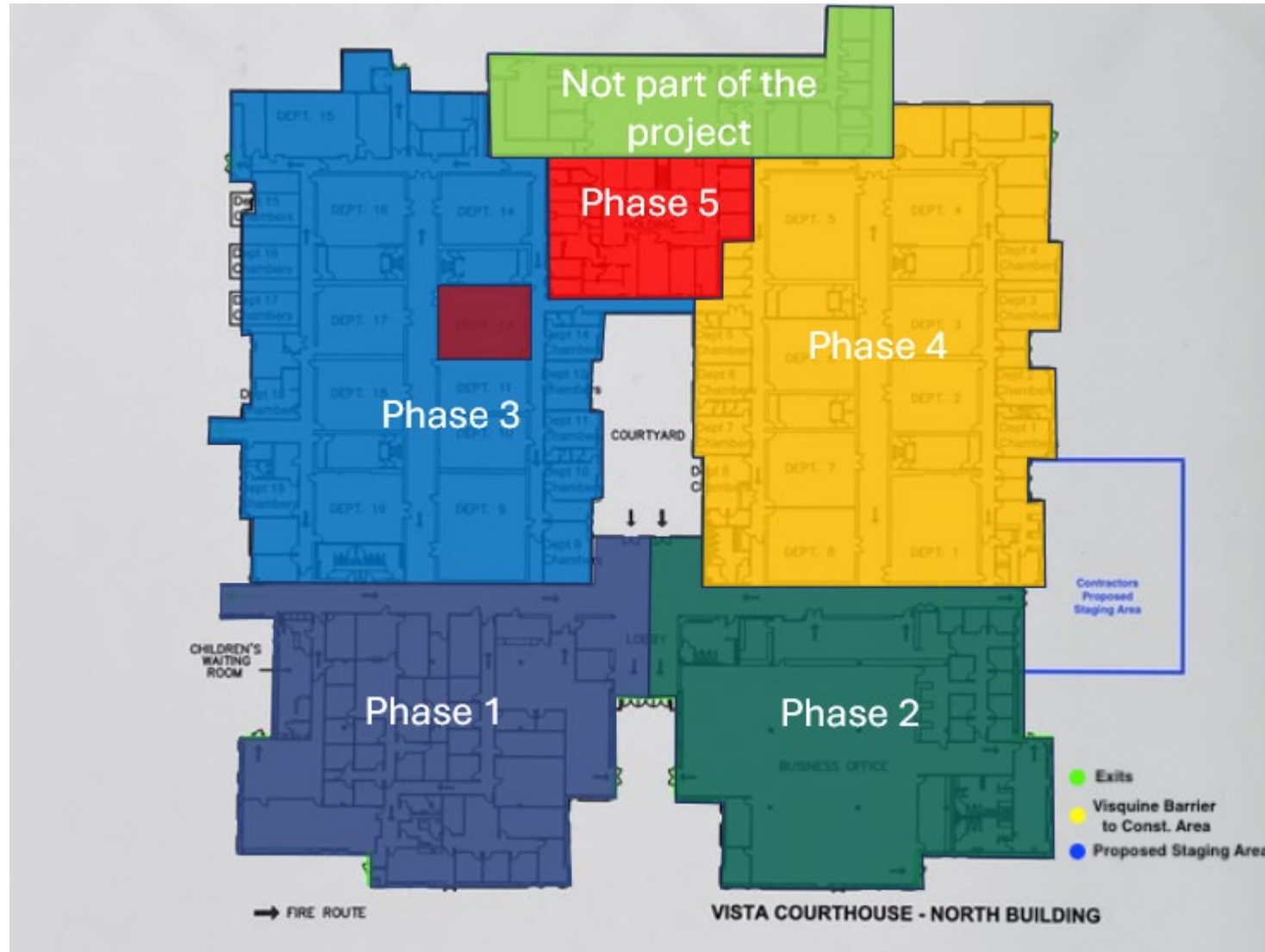
North County Regional Center

Project #	Priority	Description	Project Estimate
FM-2004119	2	Interior Finishes - GCI - Perform repairs to the ceiling attachment clips that are currently supporting ceiling panels, lights, pipes and conduits in the Sheriffs area. Provide compression posts and lateral seismic bracing and supports for water lines based on recommendations from the assessment report by the structural engineer. This is the follow-up work for the Priority 1 FM that included supporting ceilings. (Phase 5)	\$507,500

Action Item 4

List D – Facility Modifications over \$100K (Priority 2)

North County Regional Center



Action Item 4

List D – Facility Modifications over \$100K (Priority 2)

North County Regional Center

Project #	Priority	Description	Project Estimate
FM-2003952	2	Interior Finishes - GCI - Perform repairs to Department No. 12 which involves the repair and/or replacement of failed/fallen damaged ceiling, HVAC, Electrical, Lighting, Fire Alarm System, Interior Finishes, and path of travel improvement at front entrance. This is the follow-up work for the Priority 1 FM that included supporting ceilings.	\$701,617

Action Item 4

List D – Facility Modifications over \$100K (Priority 2)

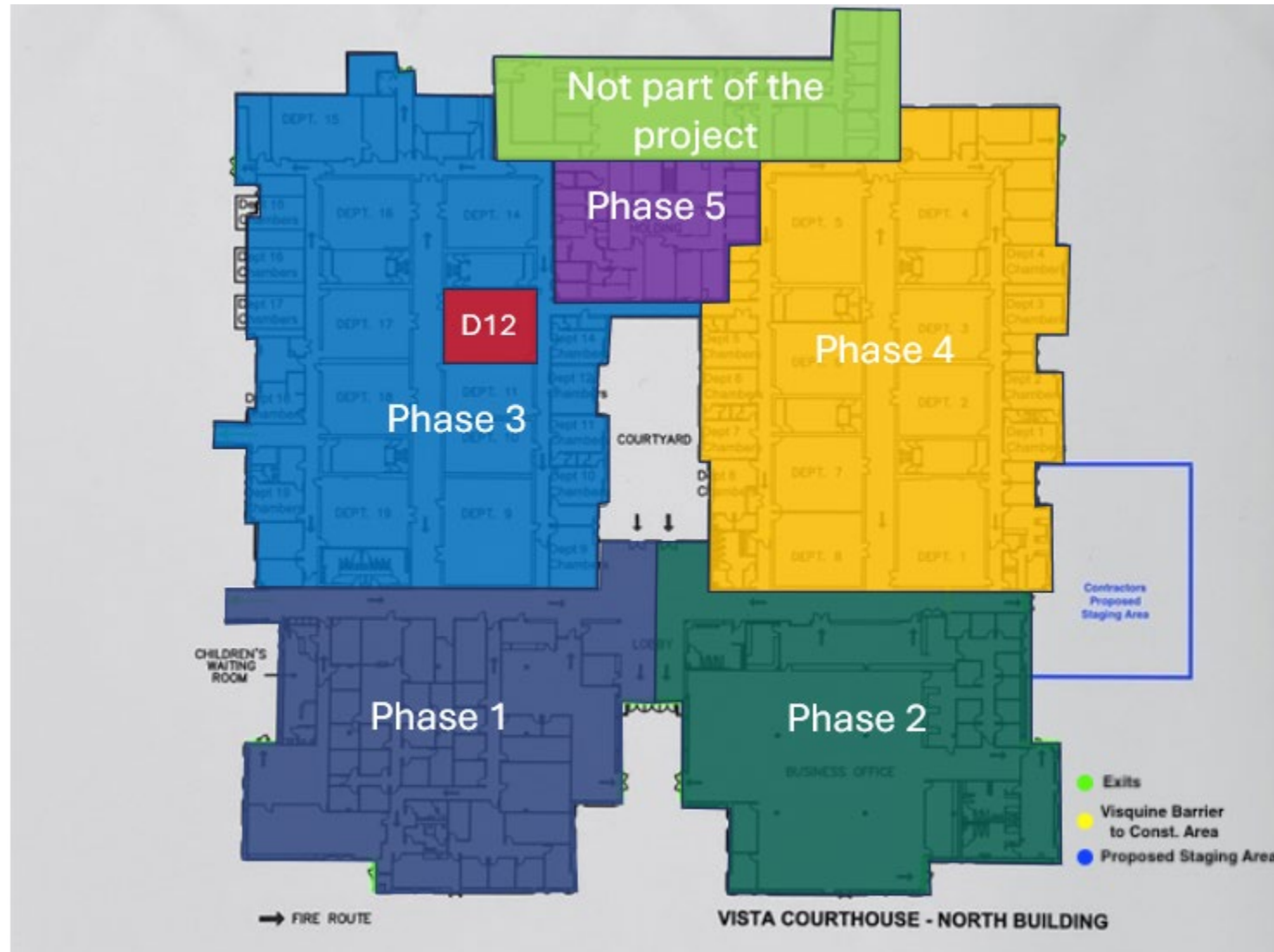
North County Regional Center – Department 12



Action Item 4

List D – Facility Modifications over \$100K (Priority 2)

North County Regional Center



Action Item 5

October Meeting – Travel Plans

Option 1 (Los Angeles)

- **Day 1 – Tours**
 - Compton Courthouse
 - Stanley Mosk Courthouse
 - Clara Shortridge Foltz Criminal Justice Center
- **Day 2 – Committee Meeting and Tour**
 - Tour Van Nuys East/West Courthouse – Approx. 8:00 AM
 - Meeting at Van Nuys East/West Courthouse – 10:00 AM – 3:00 PM

Action Item 5

October Meeting – Travel Plans

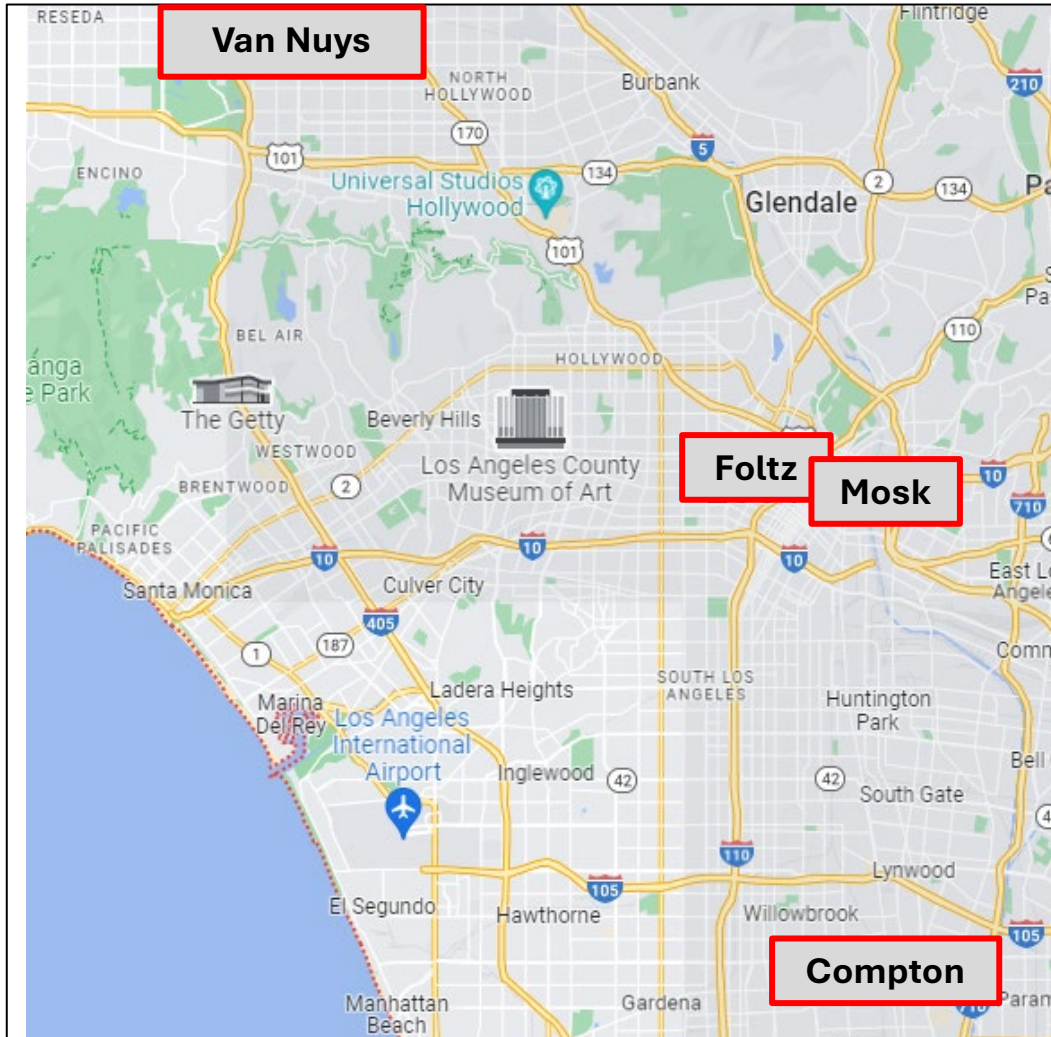
Option 2 (Los Angeles/Orange)

- **Day 1 – Tours**
 - Central Justice Center (Santa Ana)
 - North Justice Center (Fullerton)
- **Day 2 – Committee Meeting and Tour**
 - Tour Long Beach Courthouse – Approx. 8:00 AM
 - Meeting at Long Beach Courthouse – 10:00 AM – 3:00 PM

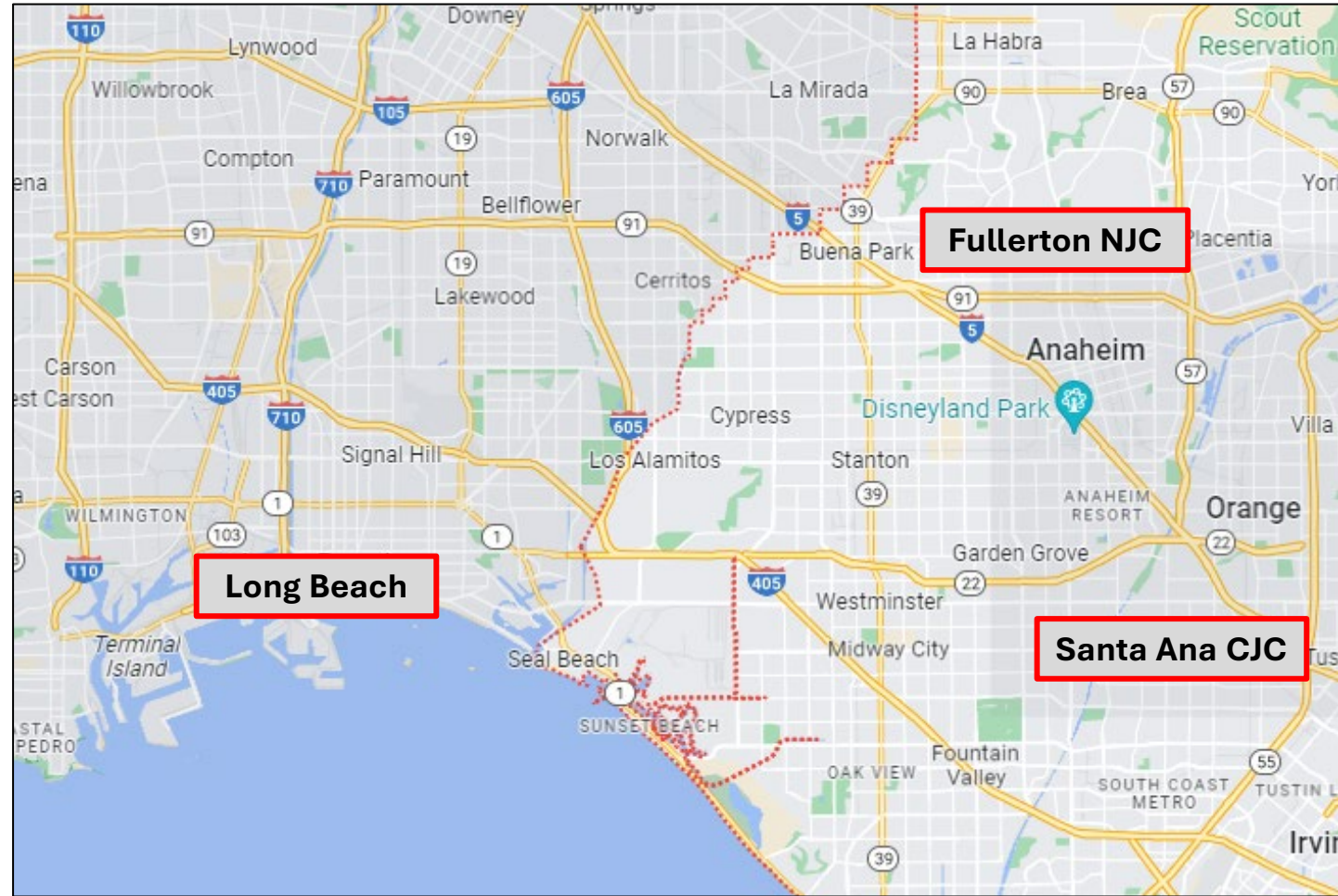
Action Item 5

October Meeting – Travel Plans

Option 1 – Los Angeles



Option 2 – Los Angeles / Orange



Action Item 6

Trial Court Facility Modifications Report for Q3 of FY 2022–23

- Refer to meeting materials for FY 2022–23 Q3 report

Action Item 7

List E – Court Funded Requests

1. Review CFR projects approved by Facilities Services Director since last meeting and CFR projects cancelled.
2. Approve ongoing O&M Costs associated with CFR 36-CFR081 for installation of EVC stations at San Bernardino Justice Center

Action Item 7

List E – Court Funded Requests

Approved CFRs:

1. Butte – (FM) North Butte County Courthouse - \$11,723
2. Colusa – (FM) Courthouse Annex - \$215,000
3. Contra Costa – (FM) Bray Courthouse - \$2,109
4. Contra Costa – (FM) George D. Carroll Courthouse - \$12,748
5. Contra Costa – (FM) Walnut Creek Courthouse - \$10,165
6. Del Norte – (FM) Del Norte County Superior Court - \$63,000
7. Fresno – (FM) M Street Courthouse - \$206,286
8. Kern – (FM) Bakersfield Superior Court - \$257,125

Action Item 7

List E – Court Funded Requests

Approved CFRs:

9. Kern – (FM) Bakersfield Superior Court - \$229,625
10. Kern – (FM) Bakersfield Superior Court - \$312,125
11. Kern – (FM) 3131 Arrow Street - \$98,313
12. Kern – (FM) Bakersfield Justice Bldg. - \$199,375
13. Kern – (FM) Ridgecrest – Division B Courtroom - \$57,000
14. Kern – (FM) Bakersfield Juvenile Center - \$49,230
15. Kings – (FM) Kings Superior Court - \$433,624
16. Kings – (FM) Kings Superior Court - \$143,000

Action Item 7

List E – Court Funded Requests

Approved CFRs:

17. Lake – (FM) South Civic Center - \$80,000
18. Los Angeles – (FM) Clara Shortridge Foltz Criminal - \$20,000,000
19. Los Angeles – (FM) Multiple - \$500,000
20. Los Angeles – (FM) Multiple - \$20,100,000
21. Los Angeles – (FM) Clara Shortridge Foltz Criminal - \$2,123,000
22. Mariposa – (FM) Mariposa County Courthouse - \$88,753
23. Merced – (Lease) 810 West Main Street - \$232,000
24. Monterey – (FM) Marina Courthouse - \$20,000

Action Item 7

List E – Court Funded Requests

Approved CFRs:

- 25. Placer – (FM) Howard G. Gibson Courthouse - \$10,000
- 26. Placer – (FM) Howard G. Gibson Courthouse - \$60,000
- 27. Placer – (FM) Howard G. Gibson Courthouse - \$20,000
- 28. Placer – (FM) Howard G. Gibson Courthouse - \$4,250
- 29. San Benito – (FM) San Benito County Superior Court - \$223,814
- 30. San Bernardino – (FM) Temp Parking Lot - \$50,000
- 31. San Bernardino – (FM) San Bernardino Justice Center - \$500,000
- 32. San Joaquin – (FM) Stockton Courthouse - \$10,123

Action Item 7

List E – Court Funded Requests

Approved CFRs:

- 33. San Joaquin – (FM) Stockton - \$259,835
- 34. Santa Barbara – (FM) Multiple. - \$40,000
- 35. Santa Barbara – (FM) Santa Maria Cts. Bldg. C + D - \$250,000
- 36. Santa Barbara – (FM) Santa Barbara Jury Assembly Bldg. - \$200,000
- 37. Santa Barbara – (FM) Santa Maria Courts Bldgs. C + D - \$400,000
- 38. Sierra – (FM) Courthouse/Sheriff Station/Jail - \$108,933
- 39. Sonoma – (FM) 3055 Cleveland Avenue - \$129,389

Action Item 7

List E – Court Funded Requests

Approved CFRs:

40. Stanislaus – (FM) Modesto Main Courthouse - \$15,000

There was 1 CFR cancelled this reporting period:

41. Placer – (FM) Howard G. Gibson Courthouse - \$24,288

Discussion Item 1

List F – Funded FMs on Hold

- FMs on Hold for Shared Cost Approval
 - 3 Projects
 - \$1,083,156 JCC Share

Discussion Item 2

Sustainability Update

2020 Sustainability Plan for Trial Court Facilities

- Existing Buildings

Reduce greenhouse gas (GHG) emissions, energy usage, utility costs, and conserve natural resources

- New Construction

Ensure compliance with state sustainability initiatives in all new construction and major renovation projects

Discussion Item 2

Sustainability Update

Sustainability Practices in Existing Buildings



Energy Efficiency



Water Conservation



Minimize Waste & Increase Recycling



Renewable Energy Systems



EV Charging Infrastructure



Education and Communication

Discussion Item 2

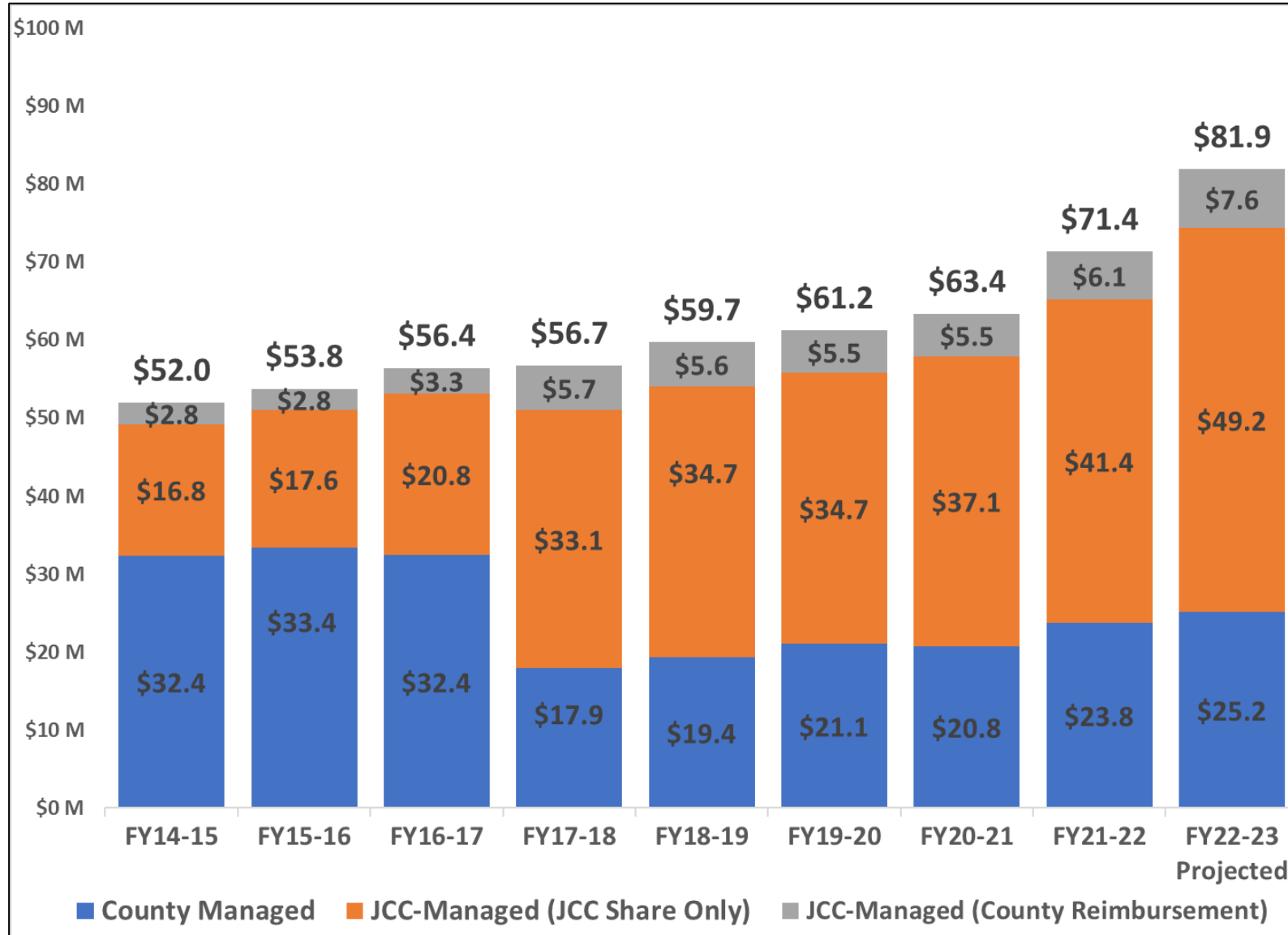
Sustainability Update

Sustainability Education and Communication

- Energy and water usage reports
 - Monthly distribution
 - JCC regional staff and O&M service providers

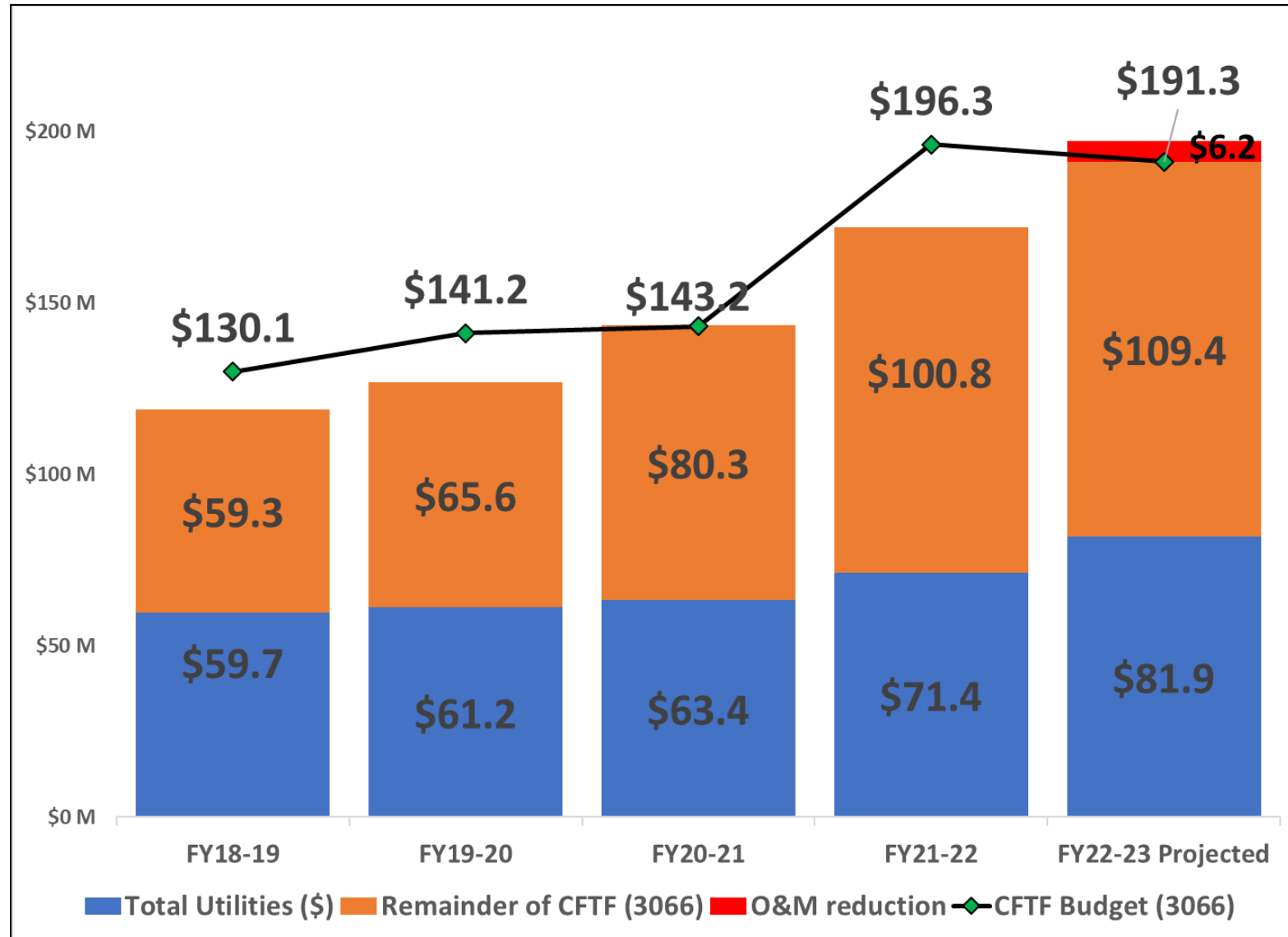
Discussion Item 2 – Sustainability Update

Statewide Portfolio Court Facilities Trust Fund Utilities Spend



Discussion Item 2 – Sustainability Update

FY18-22 Utilities Spend vs. Maintenance and Other Cost



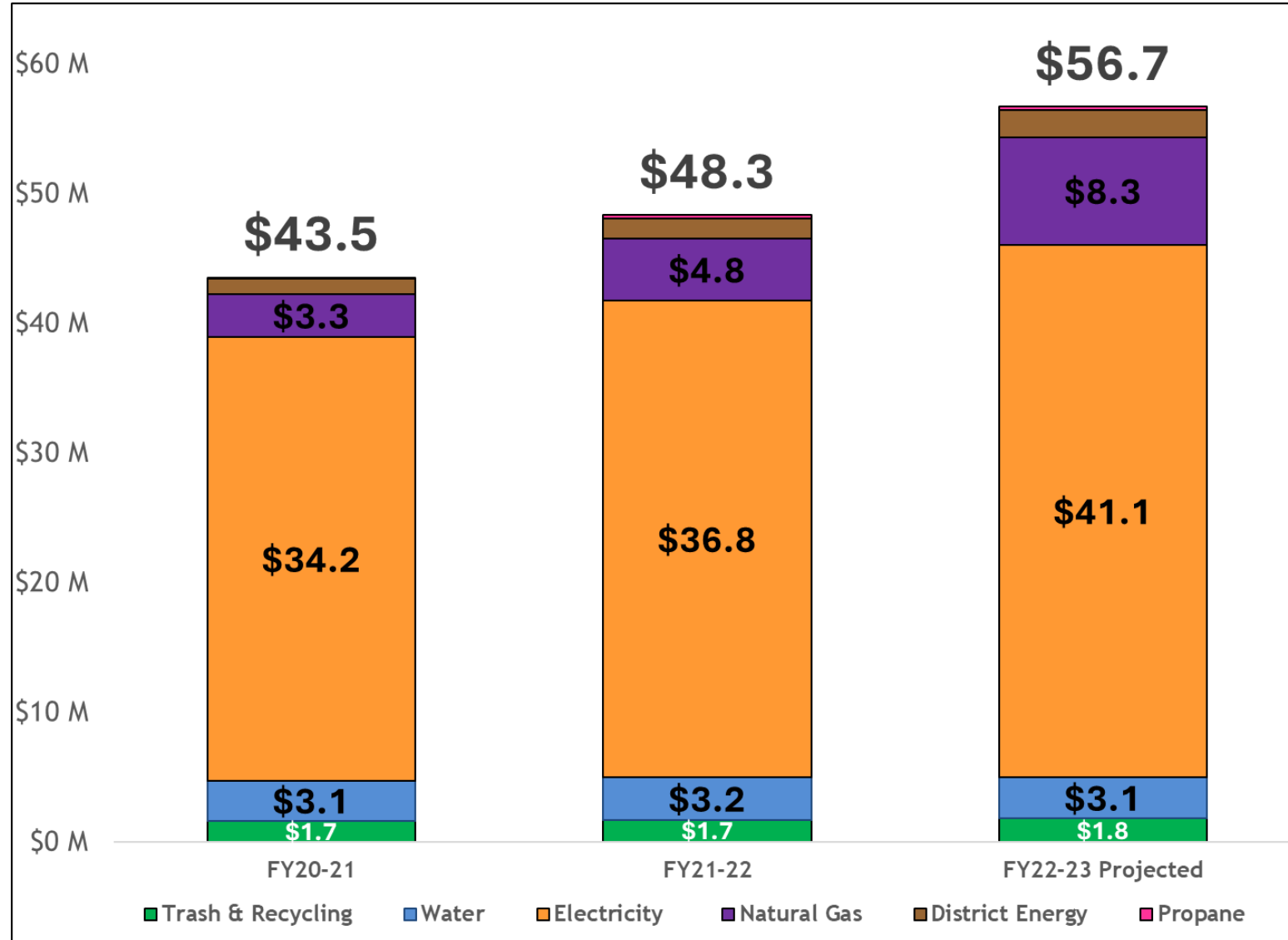
Discussion Item 2 – Sustainability Update

Judicial Council-Managed Utility Usage Breakdown FY20 to FY22

Energy Usage (million Btu)	FY20-21	FY21-22	FY22-23 Projected	FY22-23 Projected Change vs FY21-22
Electricity	659,881	654,322	651,071	-0.50%
Natural Gas	334,522	355,607	344,394	-3.20%
District Energy	30,200	38,196	37,611	-1.50%
Propane	3,000	6,320	5,292	-16.30%
Total	1,027,603	1,054,445	1,038,368	-1.50%
Water Usage (MGal)	FY20-21	FY21-22	FY22-23 Projected	FY22-23 Projected Change vs FY21-22
Water	450	329	342	3.90%

Discussion Item 2 – Sustainability Update

Judicial Council-Managed Utility Cost Breakdown FY20 to FY22



Discussion Item 2

Sustainability Update

Energy Efficiency

- Deep Energy Retrofit Study
 - Twenty long-term facilities were evaluated for the most effective approaches
- FY24-25 Deep Energy Retrofit DM Budget Change Proposal request
 - \$75M over three fiscal for five facilities with critical needs:
 - Compton Courthouse (Los Angeles)
 - Bellflower Courthouse (Los Angeles)
 - Torrance Courthouse (Los Angeles)
 - Betty Lou Lamoreaux Justice Center (Orange)
 - Barstow Courthouse (San Bernardino)

Discussion Item 2

Sustainability Update

Renewable Energy

- Statewide Solar RFP Update - RFP is being optimized for reposting in August 2023

Discussion Item 2

Sustainability Update

Electric Vehicle Infrastructure

Location	Court	# Ports	Status	Estimated Date of Activation	Note
19-AG1 Compton	Los Angeles	24	Engineering Design	October 2023	Approved by TCFMAC, January 31, 2022
19-O1 El Monte	Los Angeles	38	Engineering Design	October 2023	Approved by TCFMAC, January 31, 2022
19-W3 Pomona	Los Angeles	40	Engineering Design	October 2023	Approved by TCFMAC, January 31, 2022
19-Y5 Governor George Deukmejian Courthouse	Los Angeles	150	Conceptual Redesign underway	TBD	Project managed by Long Beach Judicial Partners

Discussion Item 2

Sustainability Update

Water Conservation

- FY24-25 Budget Change Concept for \$47M over 3 years:
 - Building level leak detection at 160 buildings
 - Audit & replace water fixtures at 136 buildings
 - Implement landscape conversions at nine buildings
- Department of Water Resources Urban Drought Grant
 - \$4.7M Grant application submitted on 01/31/2023
 - Pursuing funding for building-level leak detection at 160 buildings
 - Non-DWR Cost-share of \$405K

Discussion Item 2 – Sustainability Update

Education and Communication: Sustainability Partnership

- Launched in July 2022
- 19 Trial Courts currently represented
- Hour-long Monthly Virtual Meeting
 - Educational Components
 - Court Guest Speakers



Discussion Item 3

Facilities Maintenance Performance Report

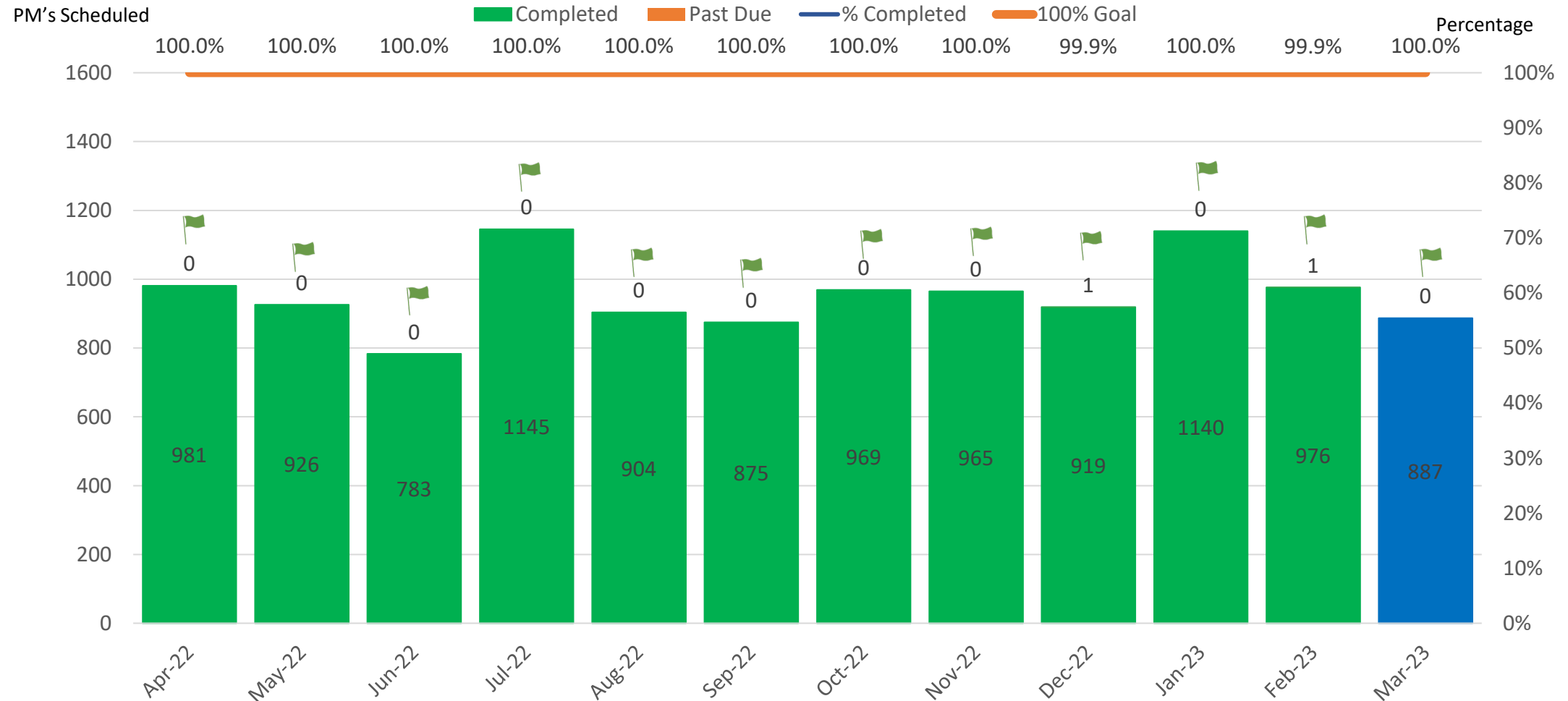
Two “Models” for Maintenance and Operations

- Service Providers
 - BANCRO - Enovity
 - NCRO - Pride
 - SRO - Pride
- Delegation Program
 - Imperial
 - Orange
 - Riverside
 - San Luis Obispo



Service Provider Performance Report

Enovity BANCRO - Preventive Maintenance

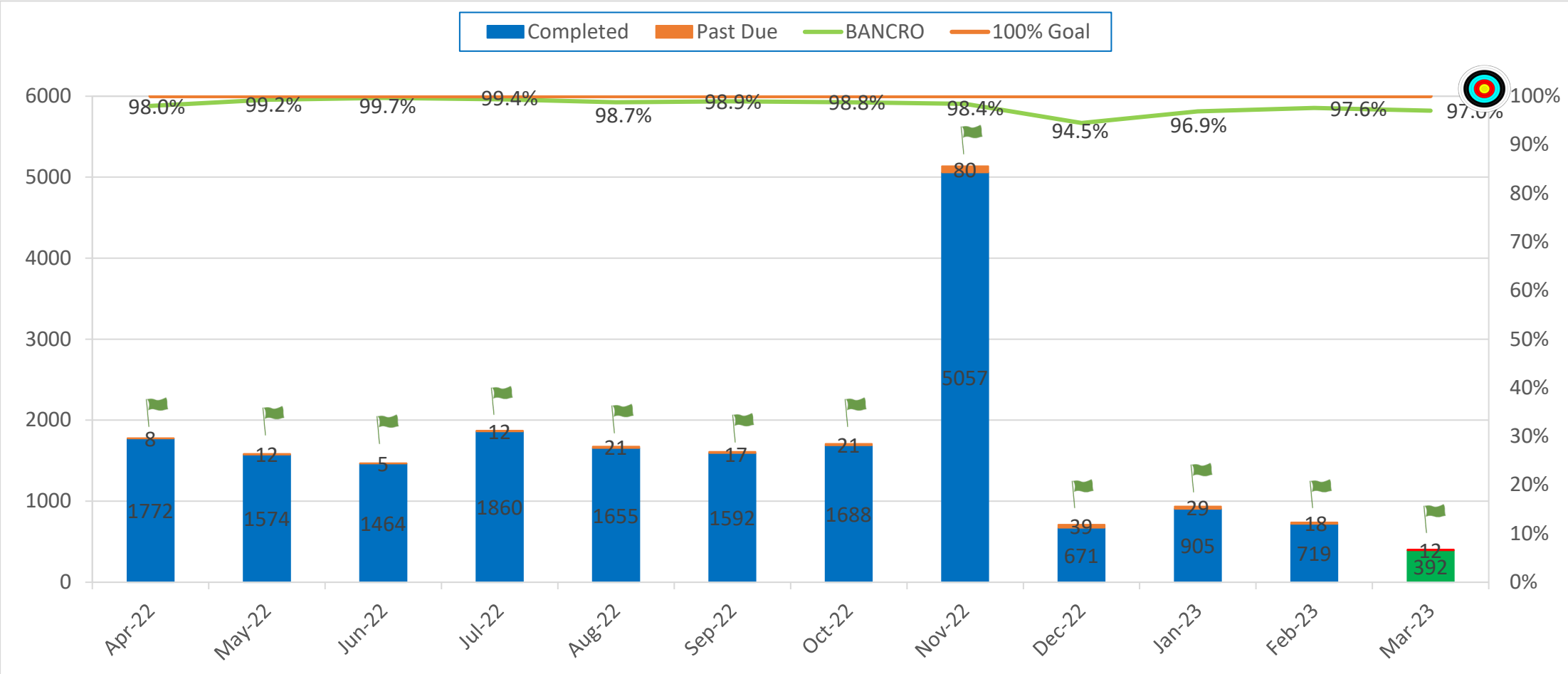


- 7%> Meets expectations
- 8-10% Needs improvement
- 11%+ Does not meet expectations

887 PM's Scheduled for March 1st - 15th 2023

Report Run Date: 03/15/2023

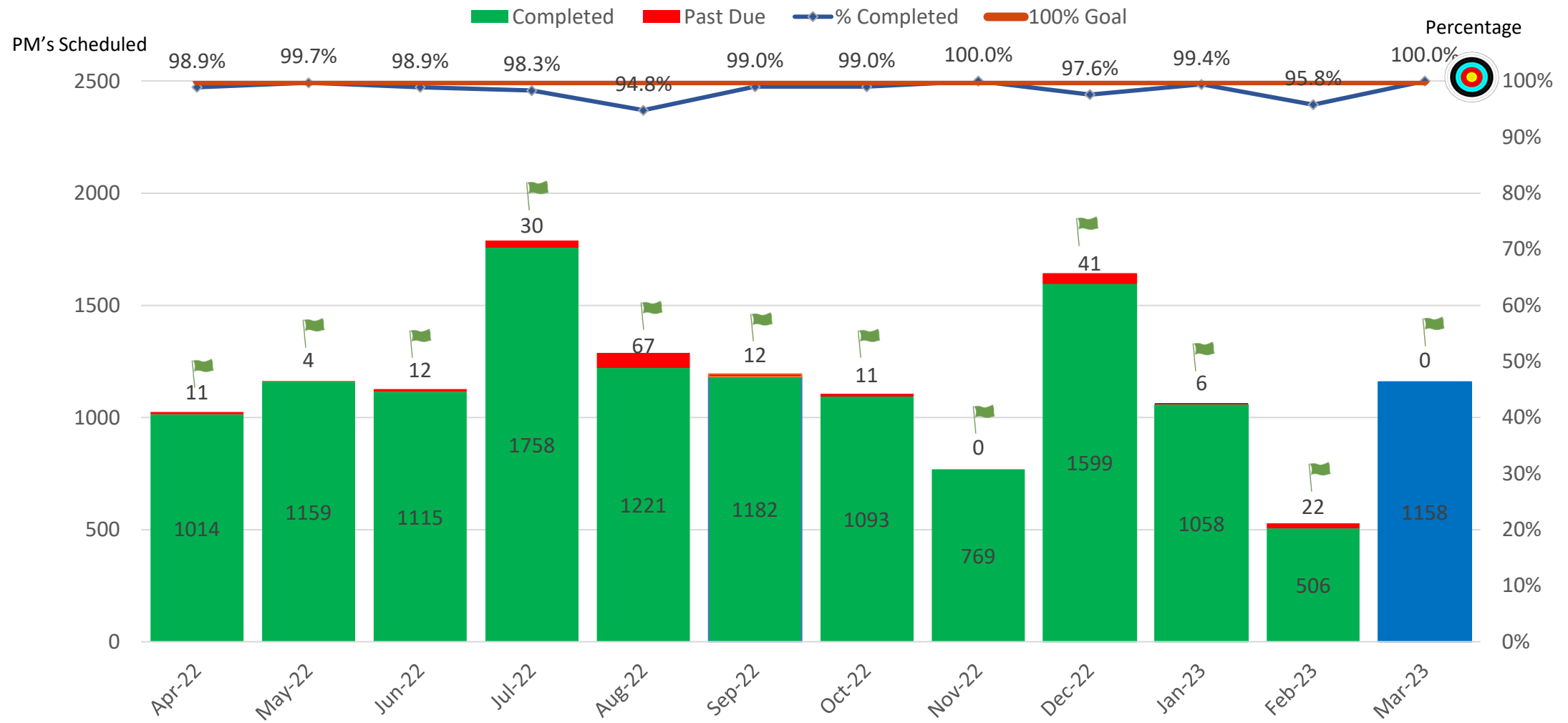
Enovity BANCRO – Past Due SWOs



- 7%+ Meets expectations
- 8-10% Needs improvement
- 11%+ Does not meet expectations

Enovity BANCRO	
Wednesday, March 15, 2023 Snapshot	
Open SWOs	404
Past Due SWOs	12

Pride NCRO - Preventive Maintenance

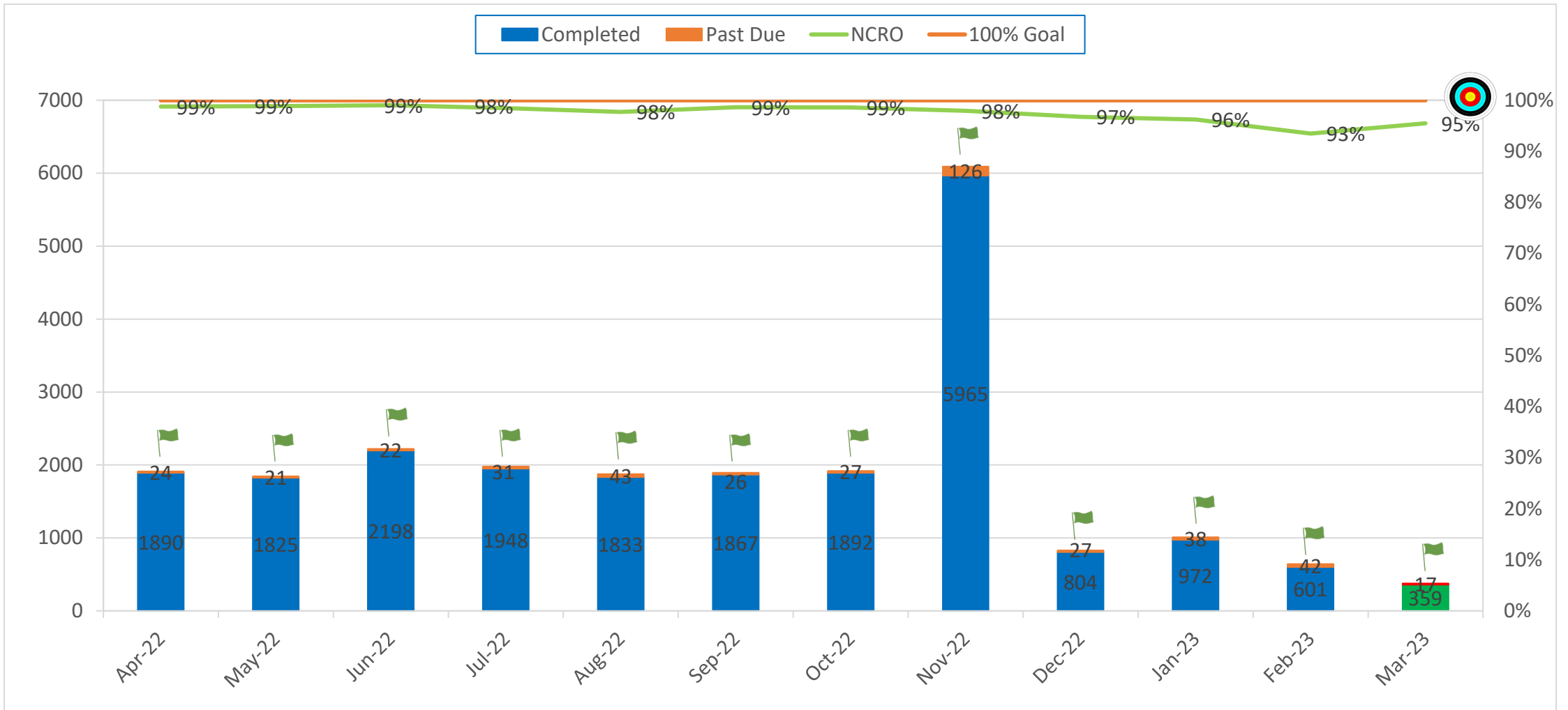


- 7%+ Meets expectations
- 8-10% Needs improvement
- 11%+ Does not meet expectations

1158 PM's Scheduled for March 1st - 15th 2023

Report Run Date: 03/15/2023

Pride NCRO – Past Due SWOs

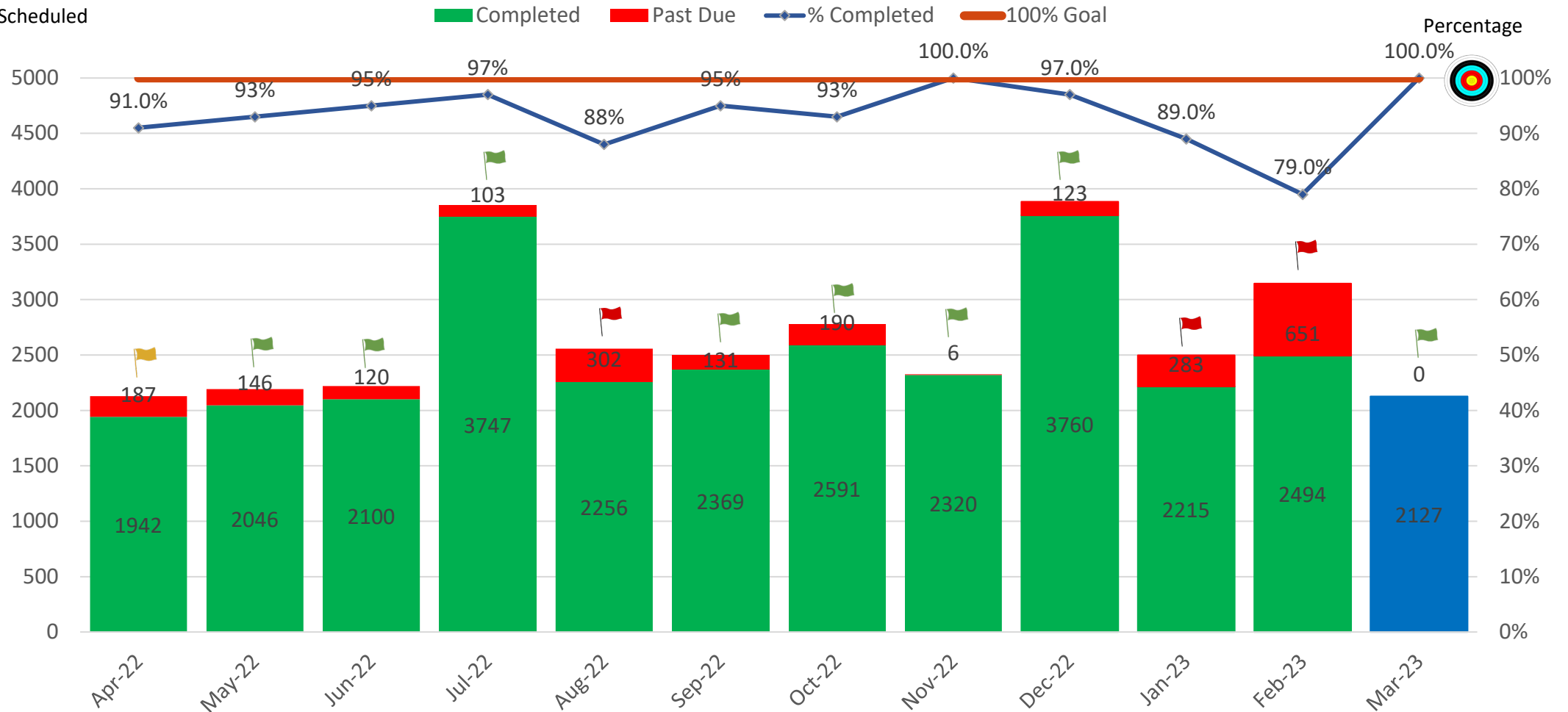


- 7%> Meets expectations
- 8-10% Needs improvement
- 11%+ Does not meet expectations

PRIDE NCRO	
Wednesday, March 15, 2023 Snapshot	
Open SWOs	376
Past Due SWOs	17

Pride SRO - Preventive Maintenance

PM's Scheduled

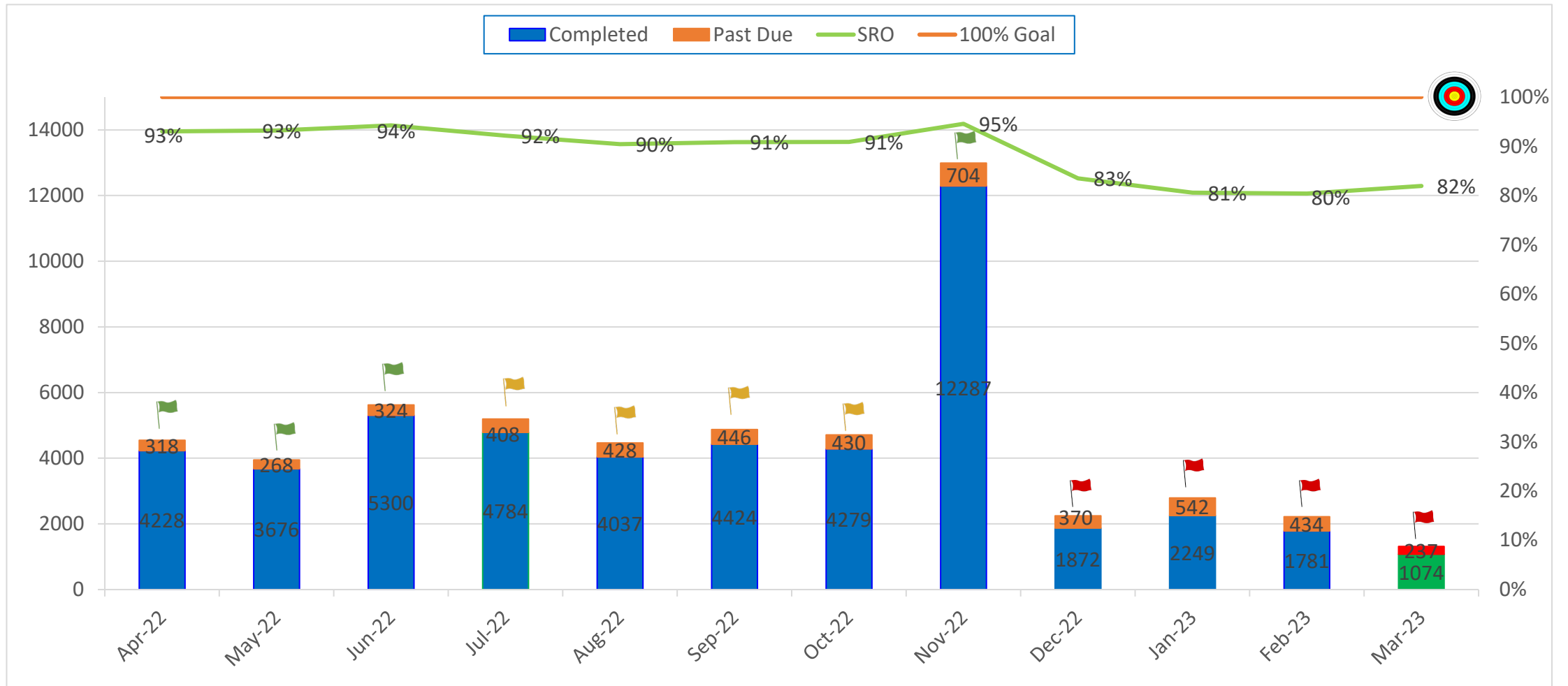





- 7%+ Meets expectations
- 8-10% Needs improvement
- 11%+ Does not meet expectations

2127 PM's Scheduled for March 1st - 15th 2023

Report Run Date: 03/15/2023

Pride SRO – Past Due SWOs



-  7%> Meets expectations
-  8-10% Needs improvement
-  11%+ Does not meet expectations

PRIDE SRO	
Wednesday, March 15, 2023 Snapshot	
Open SWOs	1311
Past Due SWOs	237

Delegated Court Performance Report

Imperial Court - Preventive Maintenance

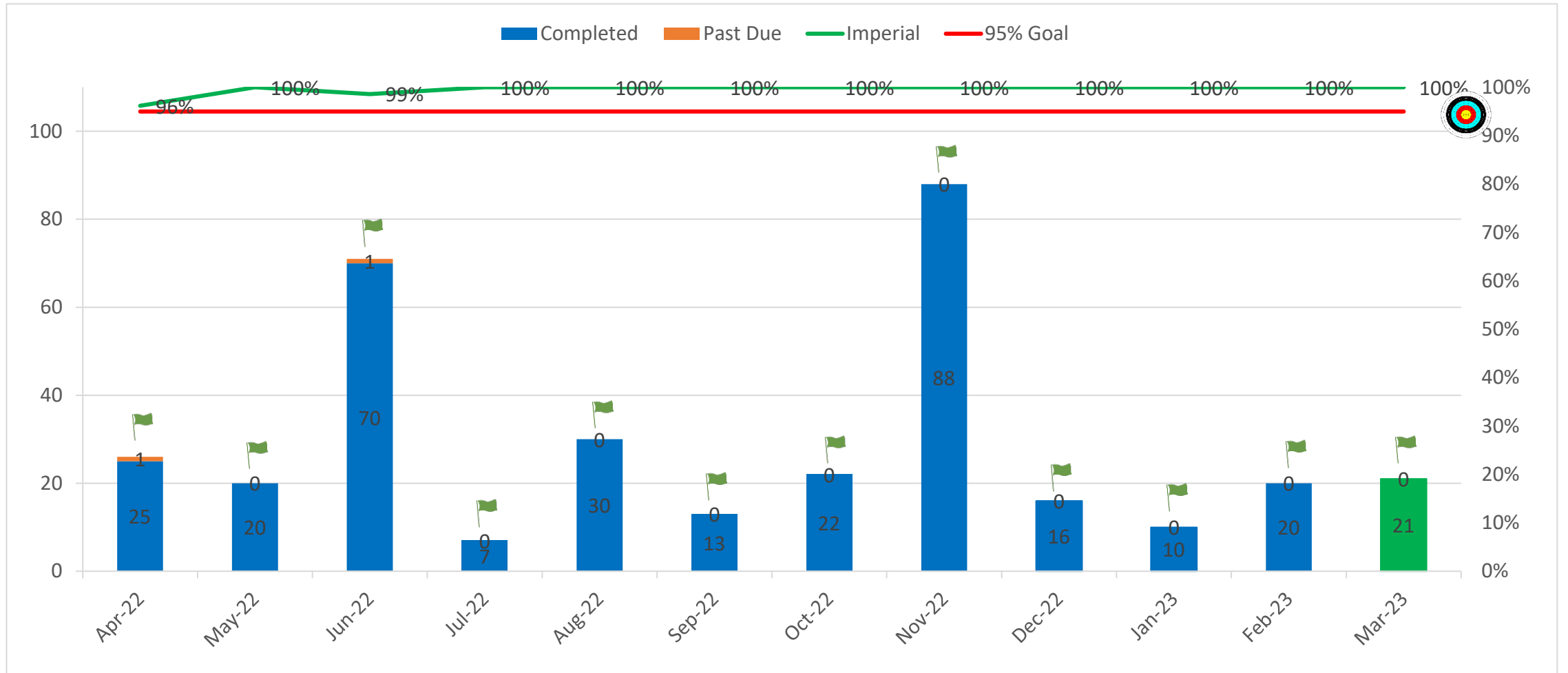


- 5% or less Meets expectations
- 6% + Does not meet expectations

0 PM Scheduled for March 1st - 15th 2023

Report Run Date: 03/15/2023

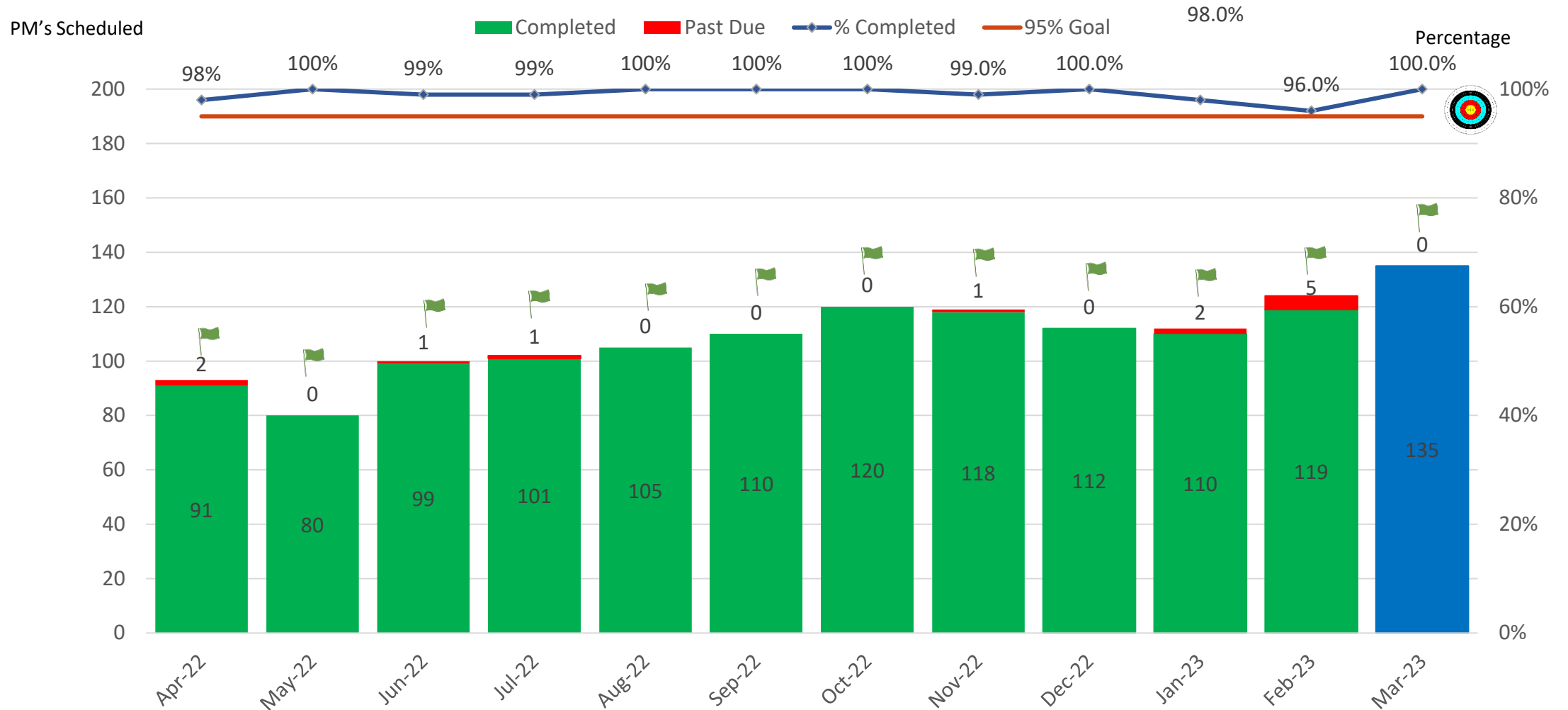
Imperial Court – Past Due SWOs



- 5% or less Meets expectations
- 6% + Does not meet expectations

Imperial County	
Wednesday, March 15, 2023 Snapshot	
Open SWOs	21
Past Due SWOs	0

Orange Court - Preventive Maintenance

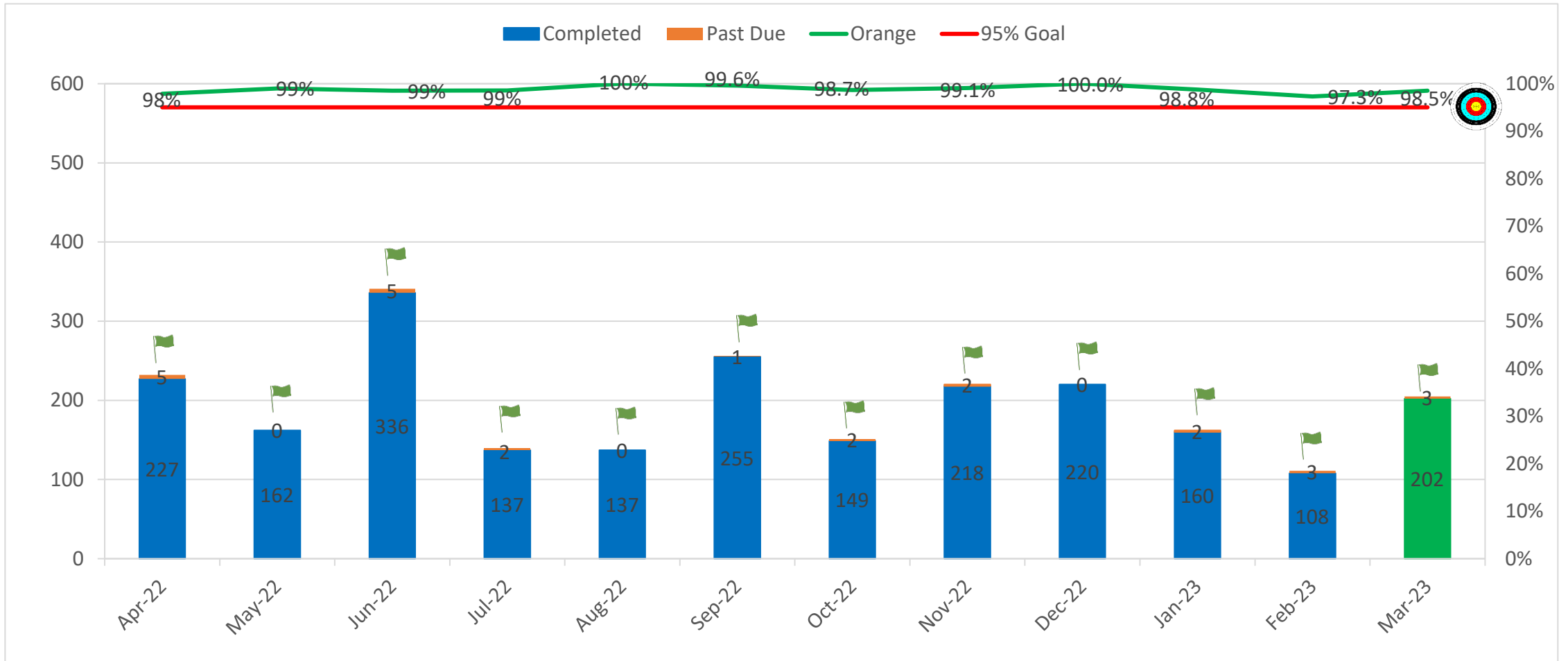


- 5% or less Meets expectations
- 6% + Does not meet expectations

135 PM's Scheduled for March 1st - 15th 2023

Report Run Date: 03/15/2023

Orange Court – Past Due SWOs

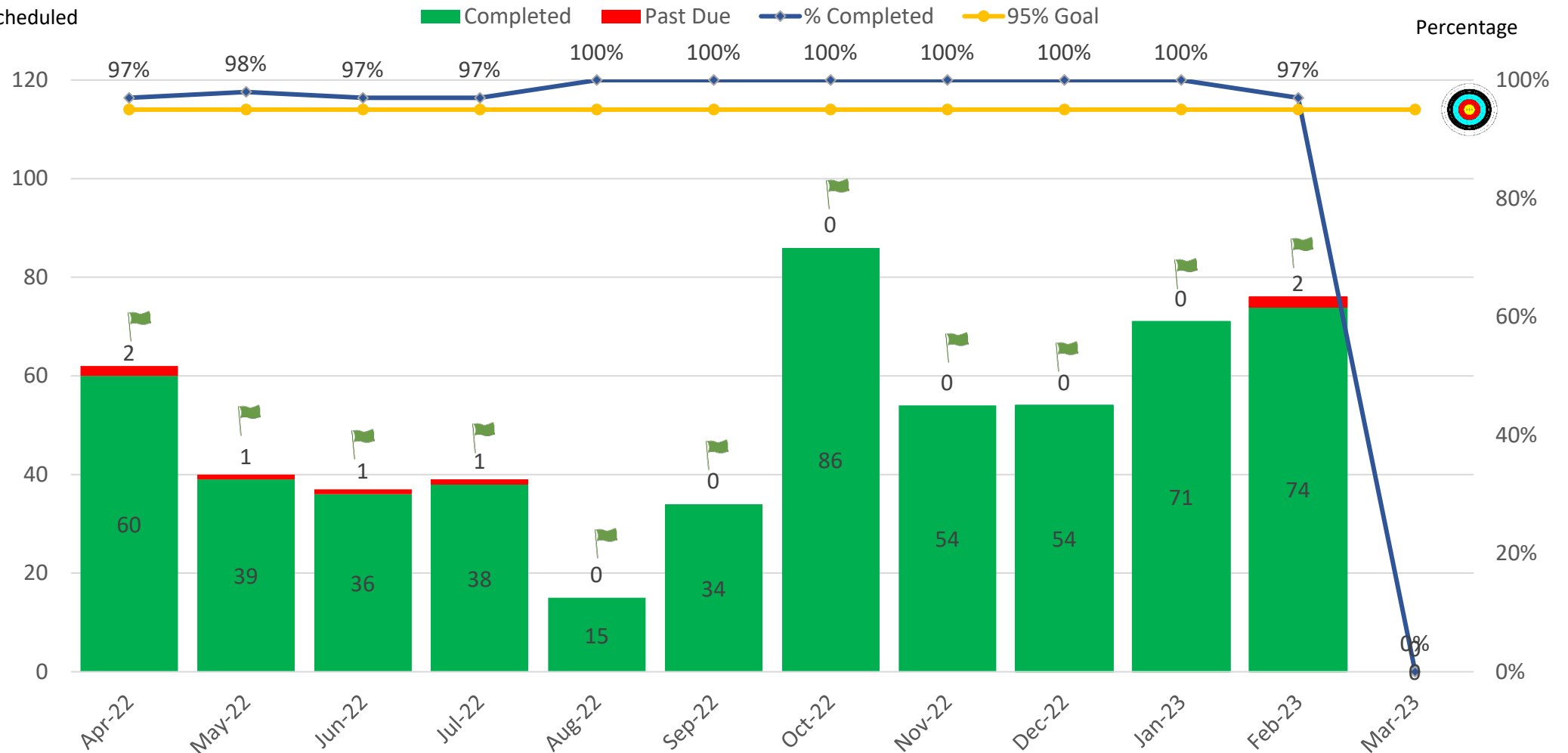




- 5% or less Meets expectations
- 6% + Does not meet expectations

Orange County	
Wednesday, March 15, 2023 Snapshot	
Open SWOs	205
Past Due SWOs	3

Riverside Court - Preventive Maintenance

PM's Scheduled

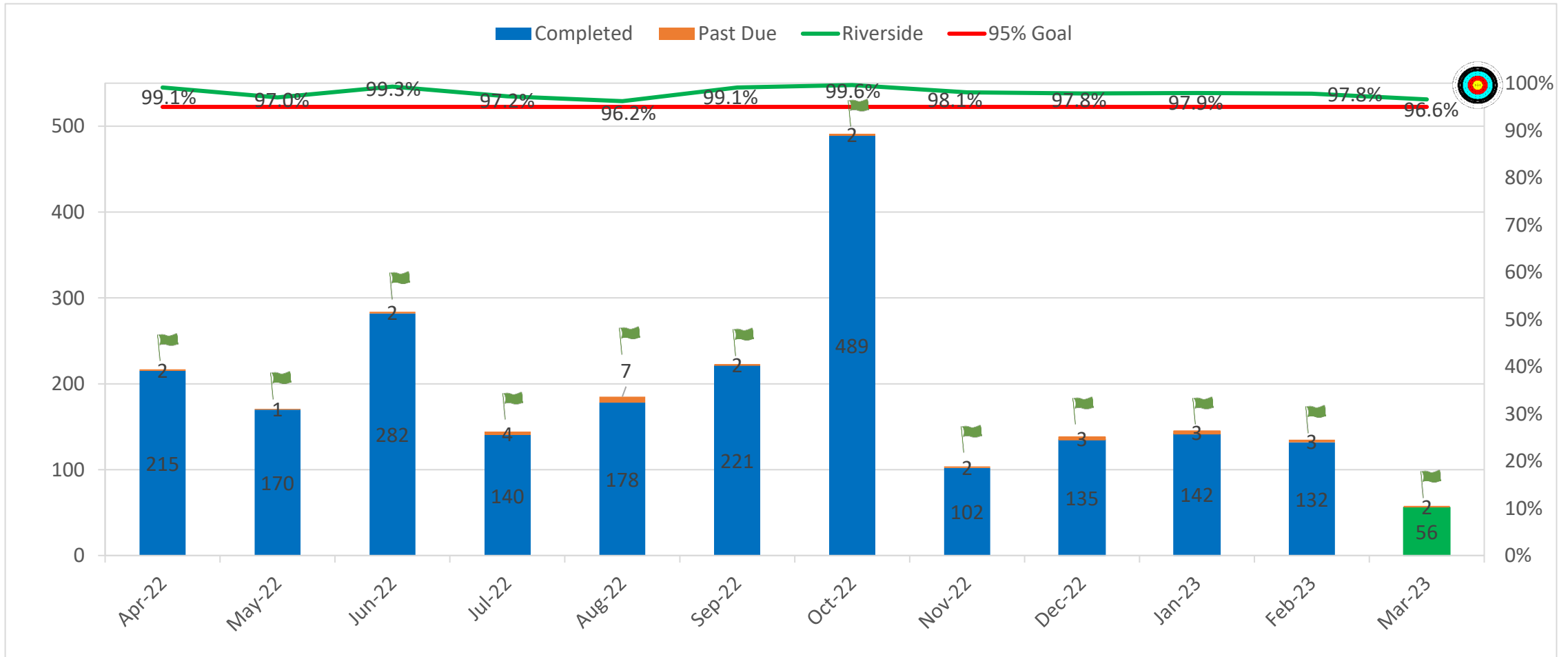


-  5% or less Meets expectations
-  6% + Does not meet expectations

0 PM's Scheduled for March 1st - 15th 2023

Report Run Date: 03/15/2023

Riverside Court – Past Due SWOs



- 5% or less Meets expectations
- 6% + Does not meet expectations

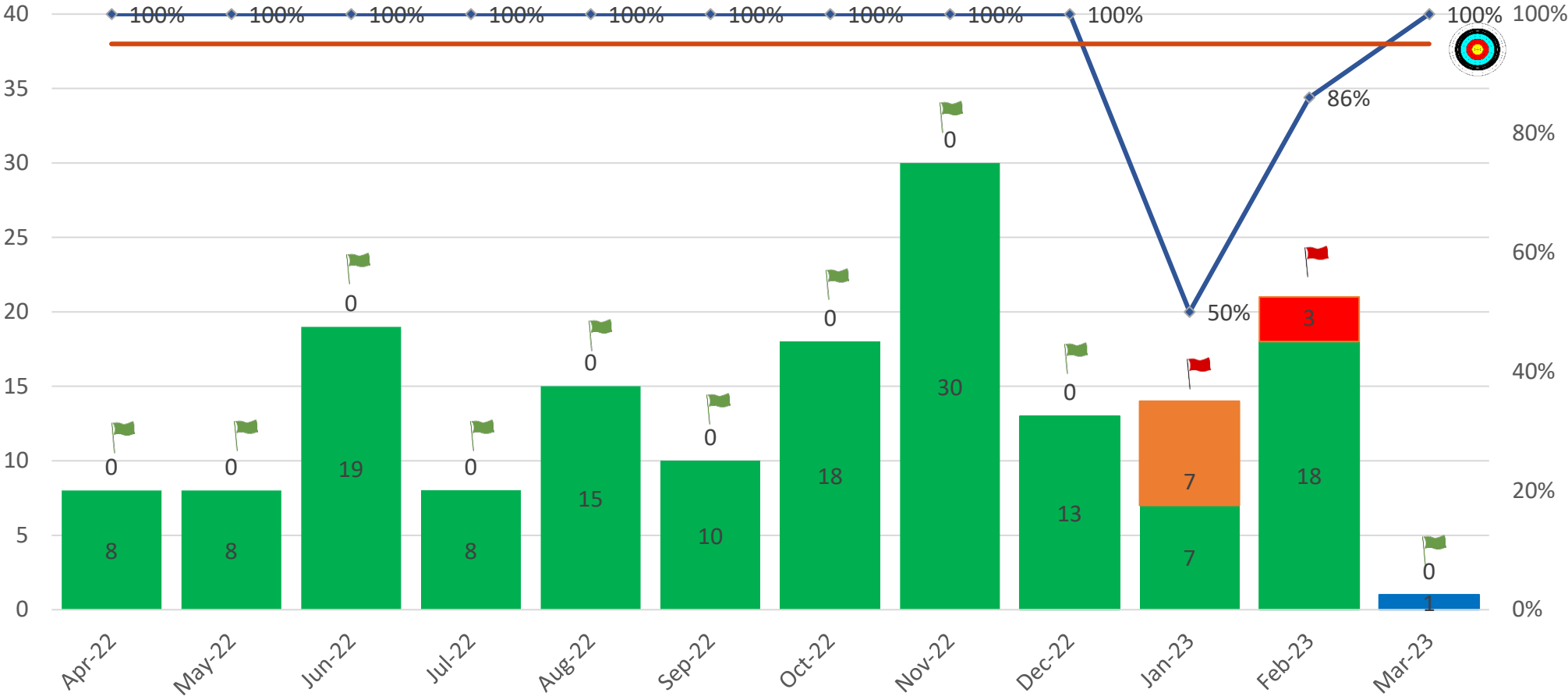
Riverside County	
Wednesday, March 15, 2023 Snapshot	
Open SWOs	58
Past Due SWOs	2

San Luis Obispo Court - Preventive Maintenance

PM's Scheduled

Completed Past Due % Completed 95% Goal

Percentage

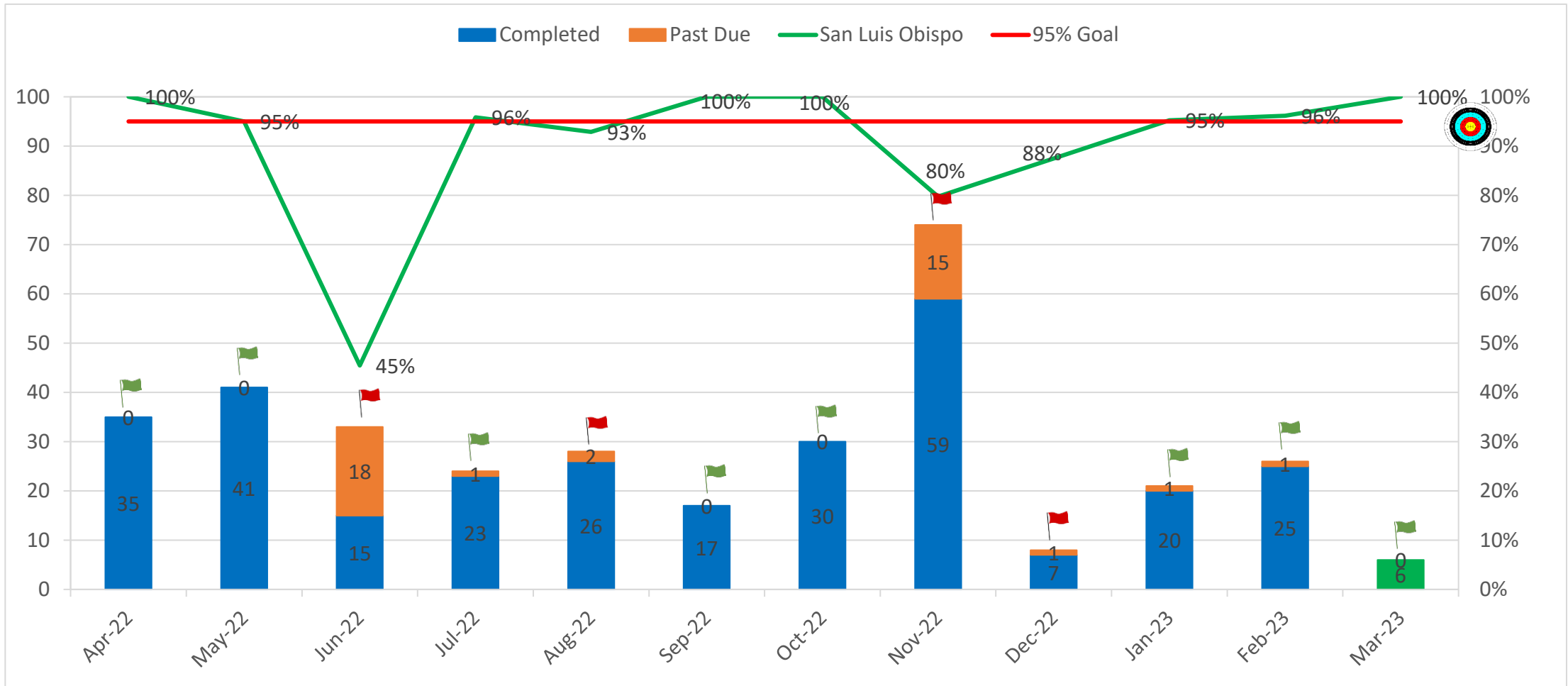




- 5% or less Meets expectations
- 6% + Does not meet expectations

1 PM Scheduled for March 1st - 15th 2023

Report Run Date: 03/15/2023

San Luis Obispo Court – Past Due SWOs



-  5% or less Meets expectations
-  6% + Does not meet expectations

San Luis Obispo County	
Wednesday, March 15, 2023 Snapshot	
Open SWOs	6
Past Due SWOs	0



Discussion Item 4 – Stanley Mosk Courthouse Sewer Power Washing & Replacement

Discussion Item 4

Stanley Mosk Courthouse Sewer Power Washing & Replacement

PROJECT INFORMATION

FM-2002640 Plumbing - GCI - perform a power washing (i.e. hydro jetting) and then video taping of existing sewer lines in an effort to determine where pipe is corroding and susceptible to leaking. Applying spray coating to repair any existing corrosion in the sewer system to approximately 18% of the existing piping.

Description	Original Cost	Final Cost	Delta
Total Project Cost	\$1,823,500	\$987,780	\$835,720
Judicial Cost	\$1,773,536	\$960,715	\$812,821
County Cost	\$49,964	\$27,065	\$22,899

Discussion Item 4

Stanley Mosk Courthouse Sewer Power Washing & Replacement

KEY MILESTONES

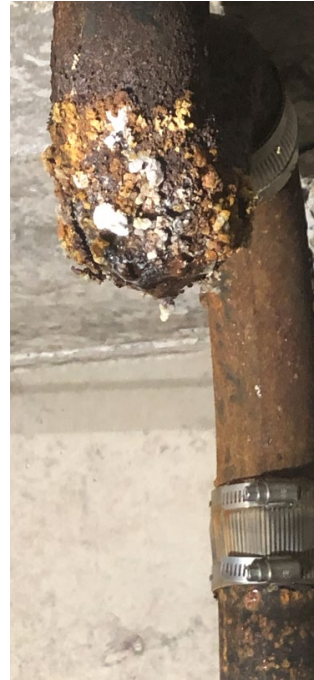
Milestone Descriptions	Milestone Dates
Project Approval	July 18, 2022
NTP	October 5, 2022
Power washing of sewer lines	December 7, 2022
Videotaping of sewer lines	December 20, 2022
Replacement of sewer lines	April 9, 2023
Project Completion	Est. May 16, 2023

KEY FINDINGS

- 6,100 LF of sewer line – power washed & videotaped
- 700 LF of sewer line – replacement
- 180 LF of sewer line – epoxy coated

Discussion Item 4 Stanley Mosk Courthouse Sewer Power Washing & Replacement

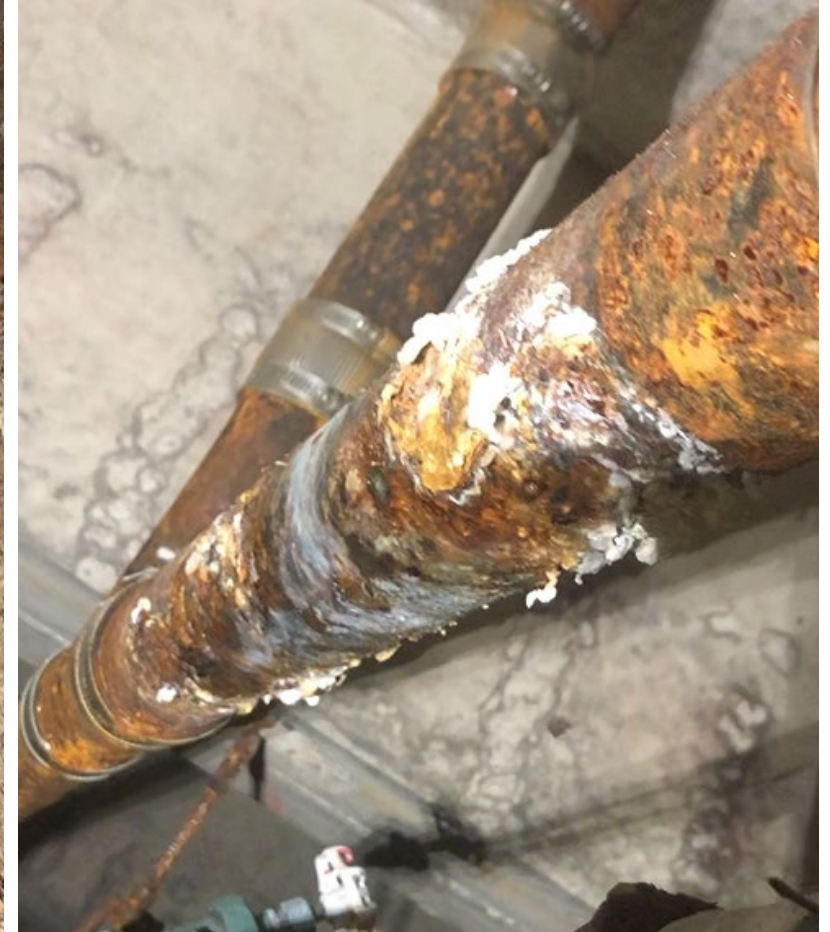
PHOTOS



Discussion Item 4

Stanley Mosk Courthouse Sewer Power Washing & Replacement

PHOTOS



Discussion Item 4 Stanley Mosk Courthouse Sewer Power Washing & Replacement

PHOTOS



Discussion Item 4 Stanley Mosk Courthouse Sewer Power Washing & Replacement

Photos



Discussion Item 4

Stanley Mosk Courthouse Sewer Power Washing & Replacement

SEWER LEAKS

Fiscal Year	Number of FMs	Project Costs	Judicial Council Costs
FY 18-19	2	\$37,584	\$36,554
FY 20-21	9	\$226,631	\$220,422
FY 21-22	3	\$88,455	\$86,031
FY 22-23	2	\$89,765	\$87,306
	16	\$442,435	\$430,313

Information-Only Item 1

Deferred Maintenance Funding - DMF-2 Projects Update

Project Status	Number of Projects	Original Estimate	Encumbered Amount
Roof Projects			
Completed	6	\$ 7,242,114	\$ 4,587,588
Deferred to next DMF	4	\$ 5,857,919	\$ 143,326
Subtotal	10	\$ 13,100,033	\$ 4,730,914
Elevator Projects			
Construction	3	\$ 3,966,517	\$ 10,751,081
Completed	14	\$ 15,928,507	\$ 18,767,369
Deferred to next DMF	2	\$ 720,203	\$ 356,024
Subtotal	19	20,615,227	29,874,474
BAS Projects			
Construction	2	\$ 3,569,000	\$ 3,286,528
Cancelled	1	\$ 124,000	\$ -
Completed	2	\$ 3,492,000	\$ 5,174,588
Deferred to next DMF	22	\$ 18,528,000	\$ 1,933,497
Subtotal	27	25,713,000	10,394,612
HVAC Cooling System			
Deferred to next DMF	1	\$ 537,636	\$ -
Subtotal	1	\$ 537,636	\$ -
Building Assessment			
Completed	1	\$ 5,000,000	\$ 5,000,000
Subtotal	1	\$ 5,000,000	\$ 5,000,000
Grand Total	58	\$ 64,965,896	\$ 50,000,000

Information-Only Item 2

Deferred Maintenance Funding - DMF-3 Projects Update

Project Status	Number of Projects	Original Estimate	Current Amount
Fire Alarm System Projects			
In Construction	5	\$ 10,115,687	\$ 12,775,172
Design	1	\$ 192,236	\$ 192,236
Agency Review	1	\$ 1,065,606	\$ 377,611
Cancelled	1	\$ 1,620,180	\$ -
Completed	3	\$ 2,824,599	\$ 1,654,982
Subtotal	11	\$ 15,818,308	\$ 15,000,000
Grand Total	11	\$ 15,818,308	\$ 15,000,000

Information-Only Item 3

Deferred Maintenance Funding - DMF-4 Projects Update

Project Status	Number of Projects	Original Estimate	Current Amount
Roof Projects			
Agency Review	7	\$ 4,651,665	\$ 11,120,281
Construction	2	\$ 972,297	\$ 1,441,845
Close-Out	1	\$ 54,544	\$ 325,587
Completed	1	\$ 1,096,944	\$ 2,455,362
Cancelled	2	\$ 2,175,371	\$ 124,028
Deferred for the next DMF due to funding restraints	16	\$ 10,750,512	\$ 1,733,250
Subtotal	29	19,701,333	17,200,353
Elevator Projects			
Agency Review	4	\$ 17,913,485	\$ 19,997,372
Construction	6	\$ 32,648,439	\$ 15,606,805
Deferred for the next DMF due to funding restraints	7	\$ 20,204,515	\$ 2,085,274
Subtotal	17	70,766,439	37,689,450
Fire Protection Projects			
Agency Review	2	\$ 346,304	\$ 1,950,412
Cancelled	1	\$ 12,712	\$ -
Deferred for the next DMF due to funding restraints	1	\$ 12,740	\$ 14,331
Subtotal	4	371,757	1,964,743
Electrical Projects			
Cancelled	2	\$ 267,711	\$ 12,131
Deferred for the next DMF due to funding restraints	19	\$ 5,109,039	\$ 1,864,812
Subtotal	21	5,376,750	1,876,943
BMS Projects			
Construction Design	1	\$ 110,459	\$ 745,851
Agency Review	12	\$ 17,199,165	\$ 30,779,739
Construction	11	\$ 15,858,865	\$ 35,741,211
Completed	2	\$ 585,385	\$ 715,554
Cancelled	2	\$ 9,491,112	\$ 238,455
Deferred for the next DMF due to funding restraints	10	\$ 22,245,764	\$ 1,152,776
Subtotal	38	65,490,749	69,373,586
HVAC Projects			
Agency Review	3	\$ 1,500,195	\$ 2,438,145
Cancelled	1	\$ 2,765,405	\$ 50,631
Deferred for the next DMF due to funding restraints	14	\$ 14,027,373	\$ 1,973,114
Subtotal	18	18,292,973	4,461,890
Grand Total	127	\$ 180,000,000	\$ 132,566,965

Information Only – Item 4

Architectural Revolving Fund – Projects Update

- Refer to materials for report

Meeting Calendar

Meeting Date	Type of Meeting*	Time
Friday, February 3, 2023	In Person Meeting*	10:00 - 3:00
Friday, March 10, 2023	Virtual Meeting	12:00 - 1:30
Monday, April 10, 2023	In Person Meeting*	10:00 - 3:00
Friday, May 19, 2023	In Person Meeting*	10:00 - 3:00
Monday, July 17, 2023	In Person Meeting*	10:00 - 3:00
Monday, August 28, 2023	Virtual Meeting	12:00 - 1:30
Friday, October 27, 2023	2-day Meeting Off-site 10/26/23 (tours) & 10/27/23 (in person meeting)	10:00 - 3:00
Monday, December 4, 2023	Virtual Meeting	12:00 - 1:30

Next Meeting

*In-Person meetings are held in Judicial Council offices in Sacramento unless otherwise noted and are subject to change.

Adjourn to Closed Session

- Closing Discussions
- Chair Closing Comments