



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Documents

Meeting Date

April 10, 2023



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

www.courts.ca.gov/tcfmac.htm
tcfmac@jud.ca.gov

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TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

NOTICE AND AGENDA OF OPEN IN-PERSON MEETING WITH CLOSED SESSION

Open to the Public Unless Indicated as Closed (Cal. Rules of Court, rule 10.75(c)(1), (d), and (e)(1))

OPEN PORTION OF THIS MEETING IS BEING RECORDED

Date: April 10, 2023
Time: 10:00 - 3:00
Location: Sacramento / Videocast for Public Access
Public Videocast: <https://jcc.granicus.com/player/event/2188>

Meeting materials for open portions of the meeting will be posted on the advisory body web page on the California Courts website at least three business days before the meeting.

Members of the public seeking to make an audio recording of the open meeting portion of the meeting must submit a written request at least two business days before the meeting. Requests can be e-mailed to tcfmac@jud.ca.gov.

Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

Call to Order and Roll Call

Approval of Minutes

Approve minutes of the March 10, 2023, Trial Court Facility Modification Advisory Committee meeting.

II. PUBLIC COMMENT (CAL. RULES OF COURT, RULE 10.75(K)(1)-(2))

Written Comment

In accordance with California Rules of Court, rule 10.75(k)(1), written comments pertaining to any agenda item of a regularly noticed open meeting can be submitted up to one complete business day before the meeting. For this specific meeting, comments should be e-mailed to tcfmac@jud.ca.gov. Only written comments received by 12:00 Noon on April 7, 2023 will be provided to advisory body members prior to the start of the meeting.

III. DIRECTOR'S REPORT

Director's Report

- Fiscal Year 2023–24 Budget
- Utility Costs
- Storm Damage
- Supply Chain Concerns
- Staff Workload for CFR and IT Facility Modifications

IV. ACTION ITEMS (ITEMS 1–7)

Item 1

List A – Emergency Facility Modification Funding (Priority 1) (Action Required)

Approve 56 projects for a total of \$1,259,157 to be paid from Facility Modification program funds previously encumbered for Priority 1 projects.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Item 2

List B – Facility Modifications Under \$100K (Priority 2) (Action Required)

Approve 90 projects for a total of \$1,005,938 to be paid from Facility Modification program funds previously encumbered for Priority 2 projects under \$100K.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Item 3

List C – Facility Modification Cost Increases Over \$50K (Action Required)

Approve cost increases over \$50K for four (4) facility modification projects, totaling a cost increase to the Facility Modification program budget of \$4,094,506.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Item 4

List D – Facility Modifications Over \$100K (Priority 2) (Action Required)

Approve 12 Priority 2 FMs over \$100K for a total cost to the Facility Modification Program budget of \$5,126,197.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Item 5

October Meeting Travel Plans (Action Required)

Approve one of the following options for October off-site courthouse tours and committee meeting on October 26th and 27th:

Option 1 (Los Angeles)

- Day 1 – Tour Compton, Stanley Mosk, and Clara Shortridge Foltz courthouses
- Day 2 – Committee meeting and tour of the Van Nuys courthouse

Option 2 (Los Angeles/Orange)

- Day 1 – Tour Central Justice Center and North Justice Center courthouses
- Day 2 – Committee meeting and tour of the Long Beach courthouse

Presenters: Ms. Pella McCormick, Director, Facilities Services

Mr. Jagan Singh, Principal Manager, Facilities Services

Item 6

Trial Court Facility Modifications Report for Quarter 3 of Fiscal Year 2022–23 (Action Required)

Approve draft *Trial Court Facility Modifications Report for Quarter 3 of Fiscal Year 2022–23*, for submission to the Judicial Council as an Information-Only item.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Item 7

List E – Court-Funded Requests (CFRs) (Action Required)

- 1) Review CFR projects approved by the Facilities Services Director since the last meeting and CFR projects cancelled.
- 2) Approve ongoing O&M costs associated with CFR No. 36-CFR081 for installation of electric vehicle charging stations at the San Bernardino Justice Center.

Presenter: Ms. Pella McCormick, Director, Facilities Services, Facilities Services

V. DISCUSSION ITEMS (NO ACTION REQUIRED)

Discussion Item 1

List F – Funded Facility Modifications on Hold

Standard list of previously funded facility modification projects on hold.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Discussion Item 2

Sustainability Update

Update on sustainability initiatives.

Presenter: Mr. Harry O’Hagin, Principal Manager, Facilities Services

Discussion Item 3

Facilities Maintenance Performance Report

Report on facilities maintenance performance.

Presenter: Mr. Mike Sablich, Principal Manager, Facilities Services

Discussion Item 4

Stanley Mosk Courthouse Sewer Power Washing and Replacement Project

Update on the sewer power washing and replacement project at the Stanley Mosk Courthouse.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

VI. INFORMATION ONLY ITEMS (NO ACTION REQUIRED)

Information Item 1

Deferred Maintenance Funding - DMF-2 Projects Update

Update on the status of DMF-2 projects. DMF-2 projects are funded by a one-time general fund budget allocation in July 2018 of \$50 million. \$5 million was earmarked specifically for facility assessments and \$45 million for roof, BAS, elevator, and HVAC projects.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Information Item 2

Deferred Maintenance Funding - DMF-3 Projects Update

Update on the status of DMF-3 projects. DMF-3 projects are funded by a one-time general fund budget allocation in July 2019 of \$15 million which is earmarked for fire alarm system projects.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Information Item 3

Deferred Maintenance Funding - DMF-4 Projects Update

Update on the status of DMF-4 projects. DMF-4 projects are funded by a one-time general fund budget allocation in July 2021 of \$180 million (reduced to \$132.6) for trial court facilities. Funding is earmarked primarily for HVAC, roof, elevator, electrical, and fire protection projects.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Information Item 4

Architectural Revolving Fund Projects Update

Update on the status of facility modification projects in the Architectural Revolving Fund.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

VII. ADJOURNMENT

Adjourn to Closed Session

VIII. CLOSED SESSION (CAL. RULES OF COURT, RULE 10.75(D))

Call to Order and Roll Call

Approval of Minutes (Action Required)

Approve closed session minutes of the March 10, 2023 Trial Court Facility Modification Advisory Committee meeting.

Item 1

Closed pursuant to California Rules of Court, Rule 10.75(d)(5)

Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.

Security-Related – Facility Modifications Under \$100K – Priority 2 (Closed List B) (Action Required)

Approve one (1) security-related project for a total of \$6,436 to be paid from the Facility Modification Program budget.

Presenters: Mr. Jagan Singh, Principal Manager, Facilities Services
Mr. Ed Ellestad, Security Operations Supervisor, Facilities Services

Item 2

Closed pursuant to California Rules of Court, 10.75(d)(10)

Topics that judicial officers may not discuss in public without risking a violation of the California Code of Judicial Ethics, necessitating recusal, or encouraging disqualification motions or peremptory challenges against them, including proposed legislation, rules, forms, standards of judicial administration, or jury instructions.

Legislative Update on Facilities Related Bills – AB 61 and AB 959

Information and request for discussion around Assembly Bill 61 (Bryan): Criminal procedure: arraignment and an update to Judicial Council sponsored legislation Assembly Bill 959 (McCarty): Courts.

Presenter: Ms. Morgan Lardizabal, Legislative Advocate, Governmental Affairs

Adjourn Closed Session



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TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

MINUTES OF OPEN SESSION OF MEETING

March 10, 2023

12:00 PM - 1:14 PM

Judicial Council of California – Videocast for Public Access

Advisory Body Members Present: Hon. Donald Cole Byrd, Chair
Hon. William F. Highberger, Vice-Chair
Hon. John B. Ellis
Hon. Jennifer K. Rockwell
Hon. Vanessa W. Vallarta
Mr. Jarrod Orr
Mr. Darrel E. Parker
Ms. Nocona Soboleski

Advisory Body Members Absent: Hon. Brad R. Hill
Hon. Patricia M. Lucas

Staff Present: The following Judicial Council staff were present:

- Mr. John Wordlaw, Chief Administrative Officer, Executive Office
- Ms. Pella McCormick, Director, Facilities Services
- Mr. Tamer Ahmed, Deputy Director, Facilities Services
- Mr. Harry O'Hagin, Principal Manager, Facilities Services
- Mr. Michael Sablich, Principal Manager, Facilities Services
- Mr. Jagan Singh, Principal Manager, Facilities Services
- Ms. Maria Atayde-Scholz, Manager, Facilities Services
- Ms. Mimi Chung, Manager, Facilities Services
- Mr. Jack Collins, Manager, Facilities Services
- Ms. Nanci Connelly, Manager, Facilities Services
- Mr. Andre Navarro, Manager, Facilities Services
- Mr. Ed Ellestad, Supervisor, Facilities Services
- Ms. Donna Jorgensen, Supervisor, Facilities Services
- Mr. Yassen Roussev, Supervisor, Facilities Services
- Mr. Steve Shelley, Supervisor, Facilities Services
- Mr. Randy Swan, Supervisor, Facilities Services
- Mr. Paul Terry, Supervisor, Facilities Services
- Mr. Patrick Treanor, Supervisor, Facilities Services
- Mr. Guillermo Urena, Supervisor, Facilities Services
- Mr. Doug Walthour, Supervisor, Facilities Services
- Ms. Kate Albertus, Facilities Analyst, Facilities Services
- Ms. Sadie Varela, Facilities Analyst, Facilities Services
- Ms. Mary Li, Associate Analyst, Facilities Services
- Ms. Akilah Robinson, Associate Analyst, Facilities Services
- Ms. Kristin Kerr, Supervising Attorney, Legal Services
- Ms. Erin Stagg, Attorney, Legal Services
- Ms. Morgan Lardizabal, Legislative Advocate, Governmental Affairs

OPEN SESSION OF MEETING

Call to Order, Opening Remarks, and Roll Call

The chair called the open session of the meeting to order at 12:02 PM, roll was taken, and opening remarks were made.

Approval of Minutes

The advisory committee voted to approve the open session minutes of its meeting held on February 3, 2023. (*Motion: Rockwell; Second: Ellis*)

PUBLIC WRITTEN COMMENTS

No public comments were received.

DIRECTOR'S REPORT

The committee received the following updates:

1. Intra-Branch Agreements (IBAs) for Delegated Superior Courts:
 - To ensure consistent operations and maintenance (O&M) practices across the Judicial Council real estate portfolio, Facilities Services is taking steps to align the O&M delegation program with the Judicial Council's service provider contract model standards.
 - San Bernardino, Riverside, and Orange superior courts have opted to remain in the delegation program. San Luis Obispo is opting out of the program in 2023–24.
 - Facilities Services will meet with the courts' leadership on March 28, 2023, to review updated IBAs, and the courts will have 30 days to provide written comments.
 - The goal is to finalize the IBAs by July 1, 2023.
2. 2024–25 Budget Change Concepts (BCCs):
 - The Judicial Branch Budget Committee (JBBC) is scheduled to meet on March 14, 2023, to review branch-wide BCCs for 2024–25.
 - Facilities Services has submitted BCCs for trial court maintenance and utilities, facilities modifications, deferred maintenance, electrical system safety and reliability, energy retrofits, water conservation, trial court security related to physical security assessments, capital program support, and capital program projects.
 - Facilities Services is hopeful the JBBC will support the proposals, as the program is close to turning the corner on the run-to-failure model of O&M performance and has gained ground on the deferred maintenance backlog.
3. Budget Hearings:
 - At the February 27, 2023, Senate Budget Subcommittee hearing on Public Safety, the Legislative Analyst's Office provided an educational overview of trial court construction and facility maintenance.

- There were no questions from the subcommittee regarding the \$5.9 million proposal for O&M funding for the nine new courthouses.

4. San Diego Central Courthouse Canopy Removal:

- At the San Diego Central Courthouse, most of the pedestrian canopy has been removed. The remaining work, which includes the plaza level ADA ramp, curbside loading, and final clean-up of the sidewalk and debris, will be completed on March 13, 2023.

OPEN SESSION - ACTION ITEMS (ITEMS 1-5)

Action Item 1 – Fiscal Year 2022–23 Facility Modification Program Budget Actions

The committee approved the following 2022–23 FM Program Budget actions:

1. Reallocation of \$4 million from the FMs over \$100k budget to the Priority 1 Emergency FMs budget.
2. Cancellation of FM-2002641, a Priority 3 sewer line power wash project at the Clara Shortridge Foltz Criminal Justice Center, with a total FM Program budget share of \$3,034,327. Cancellation was owing to county refusal to sign the shared-cost letter.

(Motion: Vallarta; Second: Highberger)

Action Item 2 – List A – Emergency Facility Modification Funding (Priority 1)

The committee approved 72 projects for a total of \$2,025,097 to be paid from facility modification (FM) program funds previously encumbered for Priority 1 projects.

(Motion: Ellis; Second: Orr)

Action Item 3 – List B – Facility Modifications Under \$100K (Priority 2)

The committee approved 78 projects for a total of \$788,105 to be paid from FM program funds previously encumbered for Priority 2 projects under \$100K.

(Motion: Highberger; Second: Vallarta)

Action Item 4 – List C – Facility Modification Cost Increases Over \$50K

The committee approved cost increases over \$50K for one project for a total of \$1,019,956 to be paid from FM program funds. *(Motion: Highberger; Second: Ellis)*

Action Item 5 – List D – Facility Modifications Over \$100K (Priority 2)

The committee approved 8 of 10 Priority 2 FMs over \$100K for a total cost to the FM program budget of \$5,210,589. The committee asked staff to provide further information about the two remaining projects at the San Diego North County Regional Center (FM-2003952 and FM-2004119) for consideration at a future meeting. *(Motion: Highberger; Second: Rockwell)*

OPEN SESSION - DISCUSSION ITEMS (ITEMS 1-2)
(NO ACTION REQUIRED)

Discussion Item 1 – List E – Court-Funded Requests (CFRs)

The committee reviewed five CFRs (all FMs) that were approved by the Facilities Services Director since the last committee meeting. Two CFRs were cancelled during this reporting period.

Discussion Item 2 – List F – Funded Facility Modifications on Hold

The committee reviewed the list of previously funded FMs on hold.

ADJOURNMENT TO CLOSED SESSION AND ADJOURNMENT

There being no further open session business, the open session of the meeting was adjourned at 1:14 PM, and the advisory committee moved to the closed session of the meeting. The closed session of the meeting—which was closed to the public for discussion of security-related items (per Cal. Rules of Court, Rule 10.75(d))—was adjourned at 1:30 PM.

Approved by the advisory body on _____.



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 4/10/2023

Director's Report

Summary:

Updates on the following:

- Fiscal Year 2023–24 Budget
- Utility Costs
- Supply Chain Concerns
- Staff Workload for CFR and IT Facility Modifications
- Storm Damage

Supporting Documentation:

- See presentation

Director's Report

- Fiscal Year 2023–24 Budget
- Utility Costs
- Supply Chain Concerns
- Staff Workload for CFR and IT Mods
- Storm Damage

Director's Report Mono- Mammoth Lakes



**Director's
Report
El Dorado –
South Lake
Tahoe**





JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 4/10/2023

Action Item 1 – (Action Required) - List A – Emergency Facility Modifications (Priority 1)

Action Requested:

Approve 56 projects for a total of \$1,259,157 to be paid from Facility Modification program funds previously encumbered for Priority 1.

Supporting Documentation:

- List A – Emergency Facility Modification Funding Report (Priority 1)

Priority 1 = Immediately or Potentially Critical.

Condition requires immediate action to return a facility to normal operations, or a condition that will become immediately critical if not corrected expeditiously. Such conditions necessitate the need to stop accelerated deterioration or damage, to correct a safety hazard that imminently threatens loss of life or serious injury to the public or court employees, or to remediate intermittent function and service interruptions as well as potential safety hazards. Such conditions may include, but are not limited to, the following: major flooding; substantial damage to roofs or other structural building components; or hazardous material exposure. Depending on scope and impact, a severe deterioration in life safety protection may also be considered a priority 1 condition requiring a facility modification.

Owing to their critical nature, priority 1 requests will be addressed immediately by JCC staff using internal procedures that ensure timely and effective responses to unplanned emergency or potentially critical conditions, including a method and a process for setting aside funds to address priority 1 conditions.



JUDICIAL COUNCIL
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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Emergency and Priority 1 (List A)
01/30/2023 to 03/01/2023
Meeting Date 04/10/2023

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1	FM-2002388	San Diego	North County Regional Center - North	37-F2	1	HVAC - Condensation Leak - Replace (2) 5 x 7 foot sections of corroded sheet metal, drain pans, and sections of transition ductwork for AHU #07. Replaced (3) SF of saturated ceiling tiles, (8) SF of drywall, and (4) LF of thermal shield duct insulation. The condensation pan failed due to corrosion and age that resulted in cat 2 water intrusion in public corridor. Environmental and remediation work required to complete work. Work included 10 x 10 SF containment, cleaning and sanitizing of 20 SF of hard surfaces due to known ACM in roof-top mastic.	\$ 107,086	\$ 107,086	Complete	100
2	FM-2002659	Santa Clara	Hall of Justice (East)	43-A1	1	Fire Protection - Repair leaking standpipe, isolate, drain, replace 10 FT of 4 inch standpipe, pressurize, and leak test. 35 year old fire sprinkler standpipe leaking due to age, is causing minimal flooding in the stairwell.	\$ 8,841	\$ 8,841	Complete	100
3	FM-2003758	San Diego	North County Regional Center - North	37-F2	1	HVAC - Replace (4) 1/2-inch chilled water line valves, (1) 1/2-inch heating hot water valve, (2) 24 x 24 inch return air grills in courtroom and 13 thermostats located in criminal business office. The failed components have resulted in numerous cold calls in the impacted areas. Repairs are needed to maintain building temperatures.	\$ 22,446	\$ 22,446	Complete	100
4	FM-2003790	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Sewer Line Leak - Replace (32) 6 x 6 inch ceiling tiles, mechanically clear 40 LF of main drain line, sanitize 4,400 SF of surfaces and (1) 1/2-inch copper cap. Drinking water fountain drain line on 4th floor public hall backed up due to a clogged line causing water to leak into the 3rd floor public hallway and 2nd floor probation office. During water intrusion inspections of 2nd floor Probation office, it was discovered that the main water supply line to a different drinking fountain was also leaking which penetrated down to the 1st floor public main entrance and basement file room. Both leaks penetrated through fire proofing. Set up (6) containments and extracted over 1,700 gallons of water. Environmental oversight and remediation protocols were required due to known ACM and category 2 grey water. Remediation effort extended over a period of 15 days. Leak occurred over a holiday weekend.	\$ 132,501	\$ 91,889	Complete	69.35



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01/30/2023 to 03/01/2023
Meeting Date 04/10/2023

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
5	FM-2003818	Los Angeles	Stanley Mosk Courthouse	19-K1	1	HVAC - Isolate and shut down Air Handling Units (AHUs) to conduct environmental sampling of particles, and visual inspection of AHUs in multiple areas throughout courthouse to identify the type of material falling from HVAC registers. There are several complaints throughout the building reporting debris and soot falling from the HVAC vents. A positive test for mold was found in AHU #12. A separate FM has been issued to address mold.	\$ 10,000	\$ 10,000	In Work	100
6	FM-2003834	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Replace (1) 3inch 3-way chilled water valve, (3) ft of 3 inch copper pipe, (2) 3 inch flange and associated fittings. Valve failed due to age in the closed position and is unable to control temperatures throughout the West Wing 1st floor.	\$ 18,491	\$ 12,824	Complete	69.35
7	FM-2003939	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Replace (1) drive chain and adjust (1) carriage switch on Escalator #1. Drive chain is worn due to normal use rendering escalator inoperable. First floor west side of building has limited vertical transportation making this escalator a priority repair.	\$ 12,643	\$ 12,297	In Work	97.26
8	FM-2003951	Los Angeles	Inglewood Juvenile Court	19-E1	1	Plumbing - Replace (1) failed domestic water heater, mount on stand, install (1) unistrut, and (2) straps to affix the unit to wall. Install (1) sediment trap to gas line and expansion tank to cold-water inlet to bring up to code. During rounds and readings, it was found that the domestic water heater was leaking. Upon further inspection rust was discovered under the unit which required replacement.	\$ 5,199	\$ 4,200	Complete	80.78
9	FM-2003954	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Elevators, Escalators, & Hoists - Replace (1) Door lock pulley and assembly for Public Elevator #1. Elevator was non-operational with an entrapment. Parts failed due to age.	\$ 5,935	\$ 4,363	In Work	73.51



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01/30/2023 to 03/01/2023
Meeting Date 04/10/2023

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
10	FM-2003958	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC – Replace (1) 4 in. 3-way chilled water valve and (6) LF of pipe insulation. Air handler #11 chilled water valve failed in the closed position due to age affecting temperatures throughout the 2nd floor of the annex building (west wing).	\$ 7,856	\$ 5,448	In Work	69.35
11	FM-2003965	Los Angeles	Torrance Courthouse	19-C1	1	HVAC - Replace (2) 1-11/16 inch mounting blocks, (2) bolt flanges, (2) grease kits, (4) brass compression couplings, (20) 1/4 inch tube straps, (2) belts, (1) pulley, (1) bushing, and (2) 50 ft grease line sets. Repair AHU fan shaft, and balance fan and bearings located at the 4th floor Mechanical Room. Fan bearing seized causing excessive vibration to fan, shaft, and full mounting. This bearing was original construction and likely failed due to age.	\$ 25,323	\$ 21,560	Complete	85.14
12	FM-2003966	Los Angeles	Alhambra Courthouse	19-I1	1	Elevators, Escalators, & Hoists - Replace (1) escape hatch switch on Public Elevator #1. Switch failed due to age preventing the elevator from responding.	\$ 2,816	\$ 2,422	Complete	86.00
13	FM-2003967	Santa Clara	Downtown Superior Court	43-B1	1	Elevators - Remove, repair, and reinstall elevator #2 break arm. Unit is offline, break arm is outdated and experiencing failures.	\$ 13,992	\$ 13,992	Complete	100
14	FM-2003970	Santa Clara	Downtown Superior Court	43-B1	1	HVAC - Replace (1) 7.5 hp heating hot water pump - Pump motor failed due to age causing loss of heating.	\$ 3,792	\$ 3,792	In Work	100
15	FM-2003971	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing - Domestic Water Pipe Leak - Replace 5 ft of 4 inch copper pipe, 10 ft of 1/2 inch copper pipe, (2) 1 1/2 inch copper adapter, (1) 1 1/2 inch ball valve, (4) 1 1/2 x 90 inch pipe elbows, (1) 4 x 2 inch copper reducer, (1) 2 x 1 1/2 inch copper reducer, (2) 4 inch tees, (3) 4 inch coupling, and (3) pressure gauges. Replace the leaking pipe above eyewash station at 10th floor chiller room. During the rounds and readings in 10th floor chiller room, a pipe leak was identified for repair.	\$ 10,336	\$ 7,976	Complete	77.17



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16	FM-2003981	San Diego	East County Regional Center	37-I1	1	Interior Finishes - Replace (10) 2 x 4 ft ceiling tiles impacted by janitorial cleaning supplies and 5-gallons of cat-2 water that stored on the 7th floor. Clean and dry 80 SF of ceiling tile grid on the 6th floor, and 100 SF of affected concrete on the 7th floor. The spill affected restricted corridor near juvenile reception counter and public defenders office. Claim is being filed by risk management with the county for county employed janitorial contractor.	\$ 7,762	\$ 7,762	In Work	100
17	FM-2003985	Los Angeles	Compton Courthouse	19-AG1	1	Vandalism - Replaced 20 SF of carpet and mechanically cleared 75 LF of main drain line in the 4th floor. Clog was caused by clothing flushed by an in-custody which clogged the entire 4th floor riser. Sanitized 220 SF of flooring due to category 3 water spillage. Remediation and environmental oversight required to complete work.	\$ 20,868	\$ 20,868	In Work	100
18	FM-2003986	Los Angeles	Santa Clarita Courthouse	19-AD1	1	County Managed - Plumbing - Replace domestic hot water recirculation pump located in the mechanical room. Pump failed due to age, is inoperable, and does not pump domestic hot water into the building.	\$ 2,210	\$ 2,210	In Work	100
19	FM-2003996	Kern	Bakersfield Superior Court	15-A1	1	Plumbing - Replaced (1) pump float switch in 1st floor restroom and 10 SF of plaster ceiling in the basement. Replaced 850 SF of carpet in (2) chambers and court reporters office and will be HEPA vacuumed. Cleaned, dried and sanitized 780 SF of hard surfaces in 14 restrooms due to category 3 water and ACM environment. Sewer ejector pump float failed due to age resulting in sewer system back-ups. The remediation process included 14 containments. Remediation and environmental oversight required to complete work.	\$ 87,968	\$ 54,980	In Work	62.50



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	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
20	FM-2003997	Riverside	Riverside Hall of Justice	33-A3	1	Plumbing - Domestic Water Pipe Leak - Remediate damage caused by water leak from the drain line connection between the wall hung toilet and the wall of chambers restroom. A leak had been occurring for an undetermined amount of time and caused growth on the inside of the wall and between the ceramic tiles and plaster. Work includes replacement of 15 LF of drywall, 64 SF of cement board, 60 SF of tile, and reinstallation of plumbing and restroom fixtures. Required setting up 265 SF of containment, and use of air scrubber and dehumidifier. Remediation and environmental oversight required to complete work.	\$ 38,072	\$ 38,072	Complete	100
21	FM-2004001	Los Angeles	Hollywood Courthouse	19-S1	1	Exterior Shell - Replace 10 SF of carpet on stairwell steps, 150 SF of basement carpet, and 20 SF of wall base. Due to heavy rain, water is coming through exterior wall, affecting the 1st floor East stairwell down to basement. Remediation and Environmental oversight required to complete work. Remediation process included installation/removal of (2) 40 x 90 inch critical barriers, (1) dehumidifier, (2) axial fans, for a total of 19 days due to continuous rains. A follow up project will be done to find the source of water entry and to provide remediation.	\$ 25,000	\$ 22,773	In Work	91.09
22	FM-2004002	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Exterior Shell- Replace (2) 2 x 2 FT ceiling tile. Patched/Repaired (40) LF of roof. Cleaned, dried, and sanitized 10 SF of drywall. Due to heavy rains, water penetrated through exterior plaza affecting 1st floor, county office. The remediation process included the installation of (1) temporary diverter wall.	\$ 18,000	\$ 12,598	In Work	69.99
23	FM-2004004	Santa Clara	Morgan Hill Courthouse	43-N1	1	Electrical - Replace (1) battery charger and (2) batteries on generator. During preventive maintenance, the battery charger was determined to have failed due to age, causing both batteries to fail.	\$ 5,825	\$ 5,825	In Work	100



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24	FM-2004006	Los Angeles	Alhambra Courthouse	19-I1	1	Interior Finishes - Replace (1) 7 x 3 foot fire rated emergency exit door at 2nd floor stairs. Door has split and exposed fire proofing causing a safety hazard. Door has failed due to age and requires remediation and environmental oversight.	\$ 25,837	\$ 22,220	In Work	86.00
25	FM-2004012	Riverside	Hemet	33-F1	1	Vandalism - Replace vandalized 55 x 46 in graffiti film on the mens public restroom mirror above the sinks.	\$ 1,199	\$ 1,199	In Work	100
26	FM-2004016	Los Angeles	Compton Courthouse	19-AG1	1	Elevators, Escalators, & Hoists - Removed elevator cables to replace bearings to the cable pulley on custody elevator #9. Elevator was shaking while in use. Parts failed due to age.	\$ 19,351	\$ 19,351	Complete	100
27	FM-2004017	Los Angeles	Monrovia Training Center	19-N1	1	Exterior Shell - Replace 30 SF of 2 x 4 FT ceiling tiles, 10 SF of drywall, 5 SF of VCT tile, 15 SF of carpet, reseal 50 LF of windows, reseal 50 LF exterior HVAC ducting and sanitize 200 SF of surfaces. Rainwater entered through the failed windows seals and additionally leaked into the building from HVAC ducting affecting the health and Nurses Supervisor's office. Remediation and environmental required. Three separate containments had to be set up.	\$ 23,000	\$ 16,167	In Work	70.29
28	FM-2004031	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing - Domestic Water Pipe Leak - Installed 1 1/2 inch repair coupling on 1 1/2 inch copper pipe. Cut and repaired 12 x 12 inch access hole in drywall, containments and drying equipment installed in 4 restrooms. Environmental testing and oversight required to complete work. Leak identified above 8th floor leaked to the 8th and 7th floors.	\$ 15,890	\$ 12,262	In Work	77.17
29	FM-2004032	Los Angeles	Airport Courthouse	19-AU1	1	Exterior Shell - Resealed 5 x 5 foot area of water proofing on concrete at exterior plaza level. Rainwater penetrated cracked concrete and leaked into the basement lock up. Installed 48 x 48 x 10 inch water diverter, cleaned, dried, and sanitized 50 SF of flooring. Environmental testing and oversight required.	\$ 29,830	\$ 23,020	In Work	77.17



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30	FM-2004033	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Sewer Line Leak - Replaced (3) feet of cast iron drainpipe, installed 24 in x 24 in x 15 ft water diverter, cleaned, dried, and disinfected 500 SF of concrete flooring. Water leaked from the ceiling at the sally port bus ceiling onto the concrete floor. Environmental testing was required.	\$ 14,748	\$ 12,556	Complete	85.14
31	FM-2004034	Los Angeles	San Fernando Courthouse	19-AC1	1	Plumbing - Domestic Water Pipe Leak - Replaced 5 FT of 2 inch copper piping, along with associated fittings, and couplings. Replaced (1) 2 inch 90-elbow of hot water boiler supply piping and 10 FT of pipe insulation. There were multiple leaks along the copper supply pipe to the domestic hot water boiler. Drained the entire domestic hot water down to the basement to complete the repairs. Once repairs were completed restored service to courthouse and walked the entire building to purge all air from the system and plumbing fixtures. Remediation and Environmental oversight required to complete work.	\$ 20,003	\$ 16,685	Complete	83.41
32	FM-2004038	Los Angeles	Van Nuys Courthouse East	19-AX1	1	HVAC - Replace boiler fireside gaskets and remove burner assembly to clean and clear buildup on Boiler #4. Replace advanced pressure controller on Boiler #5. Boilers were both offline, short cycling due to clogged tubes and were nonresponsive due to a failed controller, causing cold temperatures throughout various sections of the courthouse. Boiler gaskets failed due to age.	\$ 20,000	\$ 17,948	In Work	89.74
33	FM-2004043	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing - Sewer Line Leak - Replaced 60 feet of 4 inch cast iron, 20 feet of 3 inch cast iron, 20 feet of 2 inch cast iron, (9) various 4 inch fittings, (5) various 3 inch fittings, (3) various 2 inch fittings, and 80 various sized couplings. Installed 520 SF of moisture barrier, cleaned, dried, and sanitized 60 SF, and removed and replaced 14 mounted jury box chairs. Placed (2) 520 SF floor covers to protect the floor from plumbing repairs. Scaffolding and high reach ladders were required to make repairs. Ceiling leak reported in 9th floor courtroom. Three (3) cast iron drain lines were identified to be cracked above 10th floor mechanical room. Environmental testing and oversight required.	\$ 51,914	\$ 40,062	In Work	77.17



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34	FM-2004048	Yolo	Yolo Superior Court	57-A10	1	Vandalism - Replaced 11 glass panes of the front exterior windows, sealed all panes, and restored access to front of courthouse. Unidentified person broke the glass panes. A boom lift was required to access the windows.	\$ 73,683	\$ 73,683	In Work	100
35	FM-2004066	Los Angeles	Santa Monica Courthouse	19-AP1	1	Plumbing - Replace failed 1-1/2 inch isolation valve, (2) 1-1/2 inch couplings, install (2) 1.28 gallon floor mount toilets, (2) 1.28 GPM flush valve kits, and 1-inch brass pipe and wax ring. Install 7 x 7 x 8 foot containment and cut out 18 x 18 inch access panel in wall. Two (2) toilets on 2nd floor restroom failed to regulate pressure causing regular overspray onto floor. During replacement the isolation valve failed, requiring replacement. Environmental testing and oversight required.	\$ 14,767	\$ 14,767	Complete	100
36	FM-2004069	Los Angeles	Torrance Annex	19-C2	1	Plumbing - Domestic Water Pipe Leak - Replaced 40 LF of 1 inch copper pipe and 3/4-inch L-copper piping with hangers. Insulated 70 feet of copper pipe. Extracted 810 SF of water from carpet, erected 24 x 24 x 15 water diverters, covered 520 SF of flooring, and disinfected 1,530 SF hard surfaces. Copper pipes in the basement, cracked due to age and corrosion. Environmental containment and testing was required.	\$ 30,852	\$ 26,267	In Work	85.14
37	FM-2004072	Los Angeles	Santa Monica Courthouse	19-AP1	1	Roof - Replace (2) ceiling tiles and patch (4) SF of roof material. Water leak was due to rainwater that penetrated the 2nd and 1st floors and impacted court operations. Environmental containment and remediation work performed.	\$ 23,593	\$ 18,518	In Work	78.49
38	FM-2004074	Kern	Ridgecrest-Main Facility	15-J1	1	HVAC - Replace (1) fan belt, and (4) filters in the package unit. Perform leak check and refill refrigerant. Package unit failed due to age affecting courtroom temperatures.	\$ 2,478	\$ 2,478	Complete	100
39	FM-2004075	San Diego	East County Regional Center	37-I1	1	HVAC - Replace (1) failed 20HP supply fan motor and VAV Box #10-3 on AHU #10 and replace (1) 30HP failed return fan motor with belts and (1) leaking heating hot water-strainer on AHU #24. Failed components was due to age resulting in both air handler units causing an unbalanced air circulation throughout the floors and resulting in multiple hot calls.	\$ 19,448	\$ 13,168	In Work	67.71



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40	FM-2004076	San Diego	North County Regional Center - North	37-F2	1	Plumbing - Sewer Line Leak - Replace 30 LF of 3 inch cast iron pipe, (4) 3 inch couplings, (6) support hangers, (2) SF of plaster ceiling, and (1) SF of fire-rated drywall. Sewer drain line in ceiling cracked due to corrosion and age causing Category 3 water intrusion affecting flooring and plaster ceiling inside in-custody tunnel. Remediation work required to complete work, including setting up (2) containments, cleaning, drying, and sanitizing (4) SF of concrete.	\$ 42,569	\$ 42,569	Complete	100
41	FM-2004081	Los Angeles	Alhambra Courthouse	19-I1	1	HVAC - Replace (1) 30 HP motor and (2) pulleys, and associated parts. Air handler #4 supply fan motor failed due to age affecting the temperature throughout the 4th floor.	\$ 20,000	\$ 17,200	In Work	86.00
42	FM-2004090	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC - Replace (3) 250-amp fuses inside motor control center (MCC). MCC failure caused Chiller #1 to go offline and caused high temperatures throughout the building. MCC failed due to blown fuses and burnt electrical wiring. One of the fuses failed/overheated causing the burning and failure and chiller shut down.	\$ 5,826	\$ 4,344	Complete	74.56
43	FM-2004099	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace (1) 40 HP motor, (3) belts, and associated parts. Air handler #12 supply fan motor failed due to age affecting the HVAC throughout the 12th floor.	\$ 9,344	\$ 6,179	In Work	66.13
44	FM-2004103	Los Angeles	County Records Center	19-AV3	1	County Managed - Plumbing - Remove ejector pumps, pump out debris, unclog pumps, re-install, and install catch basket for debris. The sewer ejector pumps are clogged due to public flushing debris and trash items.	\$ 18,600	\$ 18,600	In Work	100
45	FM-2004104	San Diego	East County Regional Center	37-I1	1	Plumbing - Replace (1) 2 inch domestic cold-water valve, (1) 1-1/4 inch domestic hot water valve, (1) 1/2 inch recirculation water valve. The kitchen shut off valve are stuck in the open position and can be isolated for general plumbing maintenance, due to the age and corrosion the valve is frozen open and cannot be closed.	\$ 8,707	\$ 5,896	In Work	67.71



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46	FM-2004108	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	19-AE1	1	County Managed - Fire Protection - Replace (6) sprinkler heads, (1) riser 3-way valve, (1) gauge, (1) sprinkler head box wrench, (1) FDC (Fire Department Connection) cap. Install FDC, name plate, chain & lock, and repaint piping. Deficiencies found during the 5-year fire sprinkler system test. Repairs are needed in order to pass the 5 year certification.	\$ 2,012	\$ 2,012	In Work	100
47	FM-2004114	Butte	Butte County Courthouse	04-A1	1	Exterior Shell - Replaced, textured, and painted 20 SF of leak damaged sheetrock in courtroom and judges chambers. Remediated/sanitized 30 SF of carpet and 10 SF of dry wall in the jury room. Microbial and ACM testing was performed prior and after remediation to all areas affected (approx. 50 sf). Debris from the gutters were removed for proper drainage; a boom lift was needed for access. Rain and leaf debris from the wind and rain event caused the roof gutters to clog and leaked into the walls. The current design of gutter and roof contributes to the leak into the building. A P2 will be opened to assess for corrosion and the leak points of the gutters.	\$ 74,175	\$ 74,175	In Work	100
48	FM-2004121	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Domestic Water Pipe Leak - Replace 70 LF of copper pipe in different sizes. Erect 12 x 12 x 11 containment with 36 x 76 decontamination chamber. Remove (2) 24 x 24 ceiling tiles and set up (1) 24 x 24 x 11 water divert in basement. Remove and replace 16 LF of insulation. Sanitize 1,140 SF of hard surface and 80 LF of T-bar system. Replace (8) 24 x 24 damaged ceiling tiles. Hot water pipe leak in the ceiling in the basement caused by internal corrosion of copper pipe due to hard water and aging of pipe. Environmental containment and remediation work required.	\$ 29,433	\$ 25,059	In Work	85.14
49	FM-2004122	Fresno	Fresno County Courthouse	10-A1	1	HVAC - Replace failed purge system pump, solenoid valve, and sensors for air purge system for Chiller #1. Chiller will not operate reliably without purge system. Purge system pump failed due to age.	\$ 8,619	\$ 8,619	In Work	100



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50	FM-2004125	San Diego	Hall of Justice	37-A2	1	Plumbing - Fixture Leak - Replaced 120 SF of drywall, 100 SF of carpet, and 24 LF cove base. Cleaned, dried, and sanitized 160 SF of hard surfaces. A jury deliberation restroom toilet overflowed on the 5th floor affecting the adjacent staff restroom and 4th-floor restroom below which caused a category 3 water intrusion. The jury restroom on the 5th floor was clogged and required 4 feet to be mechanically removed. Remediation and environmental oversight were required to complete the work.	\$ 44,559	\$ 44,559	In Work	100
51	FM-2004126	San Diego	Kearny Mesa Court	37-C1	1	Roof - Replace (2) 3-inch roof drain pipe couplings, 75 SF carpet tiles and (6) 2 x 4 ft ceiling tiles. Roof drain line leaked Category 2 water intrusion caused by rain affecting the East public corridor and judge's 1st floor entrance to chambers. Remediation work required to complete work including setting up containment, cleaning, drying, and sanitization of 60 SF of concrete and 32 LF of ceiling grid.	\$ 26,859	\$ 26,859	Complete	100
52	FM-2004139	Los Angeles	Burbank Courthouse	19-G1	1	Exterior shell - Rainwater penetrated through the exterior shell of building through multiple cracks in the concrete affecting basement elevator lobby, hallway to attorney conference rooms, and employee break room. Environmental and remediation protocols used due to category 2 grey water (1,000 gallons extracted). Repair will be completed under water proofing project. A separate Priority 2 project is in design for basement waterproofing.	\$ 25,000	\$ 22,690	In Work	90.76



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53	FM-2004146	Los Angeles	Santa Clarita Courthouse	19-AD1	1	County Managed - Plumbing - Retrofit and install new electric water heater, supply and return piping, isolation valves, electrical subpanel, recirculation pump, and expansion tank. The existing domestic hot water is supplied by the County Central Plant located off-site. The current hot water supply and return lines from the central plant have been nonoperational. The source of the issue is underground, but currently undetermined. The new retrofit install will disconnect the domestic hot water from the central plant and supply hot water locally from the basement of the building.	\$ 62,668	\$ 62,668	In Work	100
54	FM-2004148	Los Angeles	Inglewood Courthouse	19-F1	1	Fire Protection - Repair airlock on diesel jockey pump, replace (2) 6 inch pipes, (1) fuel gauge, and (1) coolant hose on heat exchanger for fire pump. Includes removal, cleanup, and proper disposal of 300 gallons of mixed diesel fuel, engine coolant, and water. Fuel/coolant leak was caused by failed seals on heat exchanger for Fire Pump A. Environmental testing and oversight required.	\$ 23,919	\$ 17,834	In Work	74.56
55	FM-2004158	Los Angeles	County Records Center	19-AV3	1	County Managed - Vandalism - Remove graffiti, primer, spot primer, repaint stairwells and ceiling in building entrance. Main entrance and entrance stairwells have heavy graffiti and profanity on walls and ceilings.	\$ 31,620	\$ 31,620	In Work	100
56	FM-2004199	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Roof - Replace sheet metal housing to prevent rainwater from entering 50 SF of ducted screened rooftop economizers vents. Sealed cracks in mechanical and filter rooms where rainwater penetrated to the 6th floor courtroom below. Set up 4 x 8 x 10 ft water diverter, (1) water extractor & carpet cleaner, and (1) water collection barrel.	\$ 33,861	\$ 23,699	In Work	69.99
							\$ 1,447,326	\$ 1,259,157		



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Action Item 2 – List B – Facility Modifications Under \$100K (Priority 2)

Action Requested:

Approve 90 projects for a total of \$1,005,938 to be paid from Facility Modification program funds previously encumbered for Priority 2 Under \$100,000.

Supporting Documentation:

- List B – Facility Modifications Under \$100K (Priority 2)

Priority 2—Necessary, but Not Yet Critical. Condition requires correction to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction is further deferred.



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1	FM-2002365	Los Angeles	Inglewood Courthouse	19-F1	2	HVAC - Rebuild Condenser Water Pump #2. Rewind motor windings, replace seals, gaskets, o-rings, and bearings. Sandblast and paint exterior. Isolate water flow, drain pump section. Setup rigging, remove pump and rebuild. The motor and pump were seized and inoperable due to age.	\$ 8,797	\$ 6,559	Complete	74.56
2	FM-2003030	Los Angeles	Torrance Courthouse	19-C1	2	Interior Finishes - Replace (1) offset in-floor door closer. The existing door closer for Mens restroom in public hallway on 2nd Floor (South) failed and the door slams shut, disrupting nearby court operations.	\$2,301	\$ 1,959	In Work	85.14
3	FM-2003289	Riverside	Corona	33-J1	2	COUNTY MANAGED - HVAC - Replace failed boiler. The current boiler is over 20 years old and at the end of its lifecycle.	\$ 6,519	\$ 6,519	In Work	100
4	FM-2003886	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevators, Escalators, & Hoists - Elevator - Replace car rollers on Public Elevator #5. Elevator #5 is making loud noises while elevator is in motion. Existing roller failure is due to part failure. No longer under warranty.	\$ 6,679	\$ 6,496	Complete	97.26
5	FM-2003916	San Francisco	Civic Center Courthouse	38-A1	2	HVAC - Replace (1) failed reheat pump and supporting VFD. 20 yr old pump motor and VFD failed due to age causing loss of heating.	\$ 14,438	\$ 14,438	In Work	100
6	FM-2003930	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevators, Escalators, & Hoists - Replace 12 coils and contactors, and test to insure proper operation on Escalator #5 located on west side (Grand Street) between 3rd and 4th floors. Existing coils and contactors have shorted due to normal usage and caused escalator to shut down.	\$ 22,515	\$ 21,898	In Work	97.26
7	FM-2003950	Los Angeles	Inglewood Courthouse	19-F1	2	Elevators, Escalators, & Hoists/ Other - Replace (1) brake module on public elevator 2. Elevator 2 is having continued issues and it was found that the brake module needed to be replaced due to wear and tear. Impacting court operations	\$ 5,658	\$ 4,219	Complete	74.56
8	FM-2003955	San Francisco	Civic Center Courthouse	38-A1	2	HVAC - Rebuild failed heating hot water pump (HHWP), replace (4) seals, and (2) gaskets. HHWP is leaking and has failed, causing loss of heating hot water capacity.	\$ 8,129	\$ 8,129	In Work	100



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9	FM-2003959	Los Angeles	Santa Monica Courthouse	19-AP1	2	HVAC - Replace (1) pneumatic actuator above the ceiling in courtroom. Pneumatic actuator seized due to age and no longer responds to thermostat adjustment. Environmental testing and oversight required.	\$ 4,385	\$ 4,385	Complete	100
10	FM-2003964	Yolo	Yolo Superior Court	57-A10	2	Plumbing - Replace (3) domestic water pump mechanical seals. During preventative maintenance, the seals on the water pump were found to be leaking due to age.	\$ 4,293	\$ 4,293	In Work	100
11	FM-2003969	San Francisco	Polk St. Annex	38-A2	2	Vandalism - Replace (1) 4 x 12 ft. broken windowpane w/new powder-coated aluminum panel. Unidentified person broke window.	\$ 12,105	\$ 12,105	In Work	100
12	FM-2003984	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	Grounds and Parking Lot - Replace an 8 x 8 foot section of the sidewalk. Sidewalk is lifting caused by adjacent tree roots creating a trip hazard.	\$ 13,811	\$ 13,811	In Work	100
13	FM-2003988	San Joaquin	Stockton Courthouse	39-F1	2	HVAC - Replace solenoid valve for CRAC unit #0101, and recharge refrigerant. Data Room CRAC unit produced low pressure alert and the solenoid valve was found leaking.	\$ 7,134	\$ 7,134	Complete	100
14	FM-2003989	Contra Costa	Concord Courthouse	07-D1	2	Vandalism - Reinstall a 2 x 6 foot 1st floor windowpane. Windowpane was damaged by an unidentified person.	\$ 3,507	\$ 3,507	In Work	100
15	FM-2003992	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	Grounds and Parking Lot - Excavate a 4 x 4 foot hole next to sidewalk and replace (4) LF of 3-inch storm drain line. Storm drain line collapsed due to age causing the drain to back up. Drain line repairs are required to restore proper drainage from the courthouse.	\$ 22,306	\$ 22,306	In Work	100
16	FM-2003993	Los Angeles	Burbank Courthouse	19-G1	2	HVAC - Replace (1) hot water heating coil, 15 LF of pipe insulation, and associated fittings. Air handler #4 heating hot water coil has deteriorated due to age, affecting the HVAC throughout the south side of the building. Hot water heating coil has to be fabricated for the custom sized unit.	\$ 37,537	\$ 34,069	In Work	90.76
17	FM-2003994	Shasta	Main Courthouse	45-A1	2	Elevator - Replace door sensor controller on Elevator #1 which has failed due to age.	\$ 3,371	\$ 2,350	Complete	69.71



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18	FM-2003998	Orange	Civil Complex Center ("CXC")	30-A3	2	Plumbing - Replace failed 30-gallon commercial water heater. The current water heater is deteriorated and leaking. Work includes lock out, tag out for electrical and work will be completed after hours.	\$ 6,539	\$ 6,539	In Work	100
19	FM-2003999	Riverside	Larson Justice Center	33-C1	2	Pest control - Install a bird exclusion net on the front of the building as well as the beams between the pillars and ledges by the windows to the left and right of the front entrance. Birds roosting on light fixtures, ledges and beams between the pillars in the front entrance drop feces in a high traffic area causing a health concern to staff and public waiting in the area to access the building. Net is required to prevent access to areas where birds can settle. Because of the closure of Indio Juvenile courthouse, resulting in increased traffic to the courthouse, and public having to wait outside in this area, exclusion netting is required.	\$ 8,079	\$ 7,868	In Work	97.39
20	FM-2004000	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Vandalism - Replace (1) 120 x 35 inch mirror with safety backing in an existing frame with new sealants and fasteners. The mirror in the mens public restroom on the 5th floor was cracked by unidentified person.	\$ 3,293	\$ 2,650	In Work	80.48
21	FM-2004003	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Interior Finishes - Replace (1) swing gate in 2nd floor courtroom. Swing gate was cracked and failed due to wear and tear.	\$ 2,456	\$ 2,456	In Work	100
22	FM-2004013	Riverside	Banning Justice Center	33-G4	2	Plumbing - Replace failed 2-inch domestic water backflow. Backflow failed City inspection. Work includes new fittings and couplers, and testing after replacement.	\$ 4,730	\$ 4,730	In Work	100
23	FM-2004014	San Francisco	Civic Center Courthouse	38-A1	2	HVAC - Replace 30 feet of 8 inch steel condenser pipe, (4) 8 inch isolation valves/gaskets, 16 feet of 1 inch copper make-up water pipe and (4) 12 inch steel isolation bushings/brackets. 25 year-old cooling tower pipes are corroded due to age and exposure, and need to be replaced to avoid complete failure.	\$ 48,307	\$ 48,307	In Work	100



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24	FM-2004024	Merced	New Merced Courthouse/N Street Building	24-A8	2	HVAC - Replace failed ignition transformer on hot water boiler. Boiler is not starting. Ignition transformer failed due to age.	\$ 2,639	\$ 2,639	In Work	100
25	FM-2004025	San Joaquin	Stockton Courthouse	39-F1	2	HVAC - Replace purge unit solenoid valve on Chiller #1. Valve failed causing air to be induced into the refrigerant system.	\$ 5,460	\$ 5,460	In Work	100
26	FM-2004028	Kern	Delano/North Kern Court	15-D1	2	Exterior Shell - Replace (1) 6 x 6 ft dome skylight in the exterior entrance of the courthouse. The acrylic skylight material became brittle, and cracked due to age and exposure to the elements.	\$ 7,265	\$ 5,858	In Work	80.64
27	FM-2004030	San Diego	North County Regional Center - North	37-F2	2	Exterior Shell - Replace (1) 85 x 70 inch exterior tempered glass window in criminal business office, 1st floor. Window broke due to falling branch from County landscaping contractor trimming trees at exterior. Claim filed with County of San Diego for reimbursement.	\$ 6,370	\$ 6,370	In Work	100
28	FM-2004035	San Diego	North County Regional Center - North	37-F2	2	Exterior Shell - Replace (1) 83 x 81 inch insulated exterior tempered glass window in chambers on 1st floor. The hermetically sealed air space between the double-pane glass window failed, resulting in condensation inside the glass affecting thermal capabilities and potential issues with mold growth.	\$ 8,822	\$ 8,822	In Work	100
29	FM-2004039	Santa Clara	Morgan Hill Courthouse	43-N1	2	Vandalism - Replace (1) 7 x 5 ft. cracked insulated glass window panel at 2nd floor clerks office. Requires scissor lift. Court reported cracked window.	\$ 7,075	\$ 7,075	Complete	100
30	FM-2004042	Los Angeles	Chatsworth Courthouse	19-AY1	2	Electrical - Replace (120) 12-volt 44 AH batteries for the emergency lighting Inverters. The batteries failed a load test on the annual preventive maintenance due to age.	\$ 32,304	\$ 27,071	In Work	83.80



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31	FM-2004046	Los Angeles	Inglewood Courthouse	19-F1	2	Electrical - Replace (1) Automatic Transfer Switch (ATS) #4. Existing switch transfers power intermittently and is unreliable. Original equipment is no longer supported by manufacturer requiring replacement. Replacement will ensure that the transfer of power will be reliable when the building is under emergency generation power. Issue found while performing preventative maintenance.	\$ 14,200	\$ 10,588	In Work	74.56
32	FM-2004047	Los Angeles	Inglewood Courthouse	19-F1	2	Electrical - Replace (1) Automatic Transfer Switch (ATS) #3. Existing switch transfers power intermittently and is unreliable. Original equipment is no longer supported by manufacturer requiring replacement. Replacement will ensure that the transfer of power will be reliable when the building is under emergency generation power. Issue found while performing preventative maintenance.	\$ 14,200	\$ 10,588	In Work	74.56
33	FM-2004049	Merced	New Merced Courthouse/N Street Building	24-A8	2	Utilities - Replace leaking fuel pump on emergency generator. Internal case is cracked and cannot be repaired. The fuel pump failed due to age.	\$ 7,086	\$ 7,086	In Work	100
34	FM-2004051	Merced	New Merced Courthouse/ N Street Building	24-A8	2	Exterior Shell - Repair water leak at main public stairwell windows. Requires lift and complete removal and resealing of glass panels. Seals on windows have failed and water leaks into building when raining	\$ 23,752	\$ 23,752	In Work	100
35	FM-2004052	El Dorado	Johnson Bldg.	09-E1	2	Elevator – Replace (1) set of hydraulic elevator packing seals. Elevator was shuttering and upon further inspection it was determined that the packing seals and gaskets were leaking and failed due to age.	\$ 10,226	\$ 10,226	In Work	100
36	FM-2004053	Sacramento	Carol Miller Justice Center Court Facility	34-D1	2	HVAC - Replace (2) cooling tower bearings and (2) motor drive shafts and sheaves which have failed due to age. During the annual preventative maintenance, bearings, shaft, and drive sheaves were found to be severely degraded and could not be repurposed.	\$ 7,036	\$ 7,036	In Work	100



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37	FM-2004054	San Mateo	Northern Branch Courthouse	41-C1	2	Plumbing - Replace 10 feet of cracked 4 inch roof drain piping, (1) wye joint, and (3) no-hub connections at basement file storage room, remediate water and test all affected areas. Drain pipe failed due to age during rain event, causing flooding.	\$ 11,527	\$ 9,592	In Work	83.21
38	FM-2004055	Merced	Los Banos Division - The Robert M. Falasco Justice Center	24-G1	2	Exterior Shell - Install concrete and cages for (3) backflow preventers along public street. Backflows for water main, fire-water, and landscaping have been opened and winter protective covers removed by unidentified persons.	\$ 22,365	\$ 22,365	In Work	100
39	FM-2004057	Santa Clara	Hall of Justice (East)	43-A1	2	HVAC - Replace (1) failed dryer on controls air compressor and (2) failed pneumatic thermostats in courtroom. Failed air dryer allowed moisture into air-lines which caused thermostats to fail affecting temperatures.	\$ 3,465	\$ 3,465	Complete	100
40	FM-2004059	San Diego	North County Regional Center - South	37-F1	2	Grounds and Parking Lot - Replace (2) failing 120V/230VAC control systems for sliding gate operators of judges vehicle gate. The current controls are past useful life and resulting in gate being stuck open or closed creating entrance and egress issues. Work includes disconnect/reconnect of power and signal to existing control system, adjustment of all keypads, and sensor loops.	\$ 67,104	\$ 67,104	In Work	100
41	FM-2004061	Santa Clara	Morgan Hill Courthouse	43-N1	2	Plumbing - Replace (2) check valves and (2) float switches at sewage lift station, and pump out pit with vacuum truck. Work requires 3-person team for confined space protocol safety. Lift station check valves have failed due to wear, causing pump to continuously run.	\$ 11,015	\$ 11,015	In Work	100
42	FM-2004062	San Diego	South County Regional Center	37-H1	2	COUNTY MANAGED - HVAC - Replace (2) 40 HP chilled water pumps and motors that serves the entire building. Severe corrosion was found due to age and requires replacement of the pump. The pump is at end of life and failure to replace will leave the building with insufficient cooling.	\$ 55,035	\$ 55,035	In Work	100



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43	FM-2004065	Los Angeles	Pasadena Courthouse	19-J1	2	Fire Protection - Replace (1) 3-gallon fire suppression tank, (1) CO2 cartridge, (1) extinguishing hose, and (3) fusible links for kitchen hood fire suppression system. Deficiencies were found during annual kitchen hood inspection.	\$ 3,334	\$ 2,312	In Work	69.35
44	FM-2004070	Kern	Bakersfield Superior Court	15-A1	2	Elevators, Escalators, & Hoists - Replace (1) emergency stop switch on Down escalator. Emergency stop switch failed due to age.- Discovered during annual inspection.	\$ 6,453	\$ 4,033	In Work	62.50
45	FM-2004071	Kern	Bakersfield Superior Court	15-A1	2	Elevators, Escalators, & Hoists - Replace (1) emergency stop switch on Up Escalator. Emergency stop switch failed due to age. Discovered during annual inspection	\$ 6,453	\$ 4,033	In Work	62.50
46	FM-2004087	Stanislaus	Turlock Superior Court	50-D1	2	Security - Replace ballast and lamps in (3) parking lot lights. Ballasts have failed due to age (lift required).	\$ 3,441	\$ 3,441	In Work	100
47	FM-2004091	Ventura	Juvenile Courthouse	56-F1	2	Grounds and Parking Lot - Replace (4) 20 foot poles and light fixtures in the parking lot. Two light poles fell during high winds and the bases on all (4) were found to be rusted out.	\$ 28,789	\$ 28,789	In Work	100
48	FM-2004092	Santa Clara	Palo Alto Courthouse	43-D1	2	Vandalism - Unclog toilet and floor drain, snake line, and clean/disinfect cat 3 water flooded areas. In-custody threw lunch bag and lunch in toilet causing sewer backup at holding cell.	\$ 7,178	\$ 7,178	In Work	100
49	FM-2004095	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Plumbing - Sewer Pipe Leak - Replace 30 LF of 3-inch cast iron pipe and associated fittings. Replace (3) 3-inch heavy duty couplings. Build 15 x 15-foot containment and perform demolition and build-back of 12 x 3 ft, and plaster. Remove and build back 3 x 2 ft of plaster ceiling. Sanitize area. Environmental testing and oversight required.	\$ 42,666	\$ 33,928	In Work	79.52
50	FM-2004097	Santa Clara	Downtown Superior Court	43-B1	2	HVAC - Replace (1) control transformer, repair (1) leaking flair fitting, and top off refrigerant on cooling unit #1. Control failed due to age causing loss of cooling. Small leak was found during repair.	\$ 2,840	\$ 2,840	In Work	100



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51	FM-2004105	Los Angeles	Airport Courthouse	19-AU1	2	Fire Protection - Replace (2) failed fan motors located in stairwells #4 and #6. Replace (1) mag lock/relay in stairwell at G level that failed to de-energize at time of inspection. (6) doors inspected failed to close when stairwell is pressurized. Discovered during rounds and readings. Subsequent inspection identified stairwell fans were not maintaining sufficient pressure to keep fire rating.	\$ 12,925	\$ 9,974	In Work	77.17
52	FM-2004106	Alameda	Hayward Hall of Justice	01-D1	2	HVAC - Replace (1) 5-ton compressor for AC-2. Compressor locked up due to age causing loss of cooling to court IT room.	\$ 16,554	\$ 16,554	In Work	100
53	FM-2004107	Alameda	Hayward Hall of Justice	01-D1	2	Fire protection - Replace 35 non-compliant fire hoses. During state inspection, existing fire hoses were non compliant due to expiration date.	\$ 24,222	\$ 21,388	In Work	88.30
54	FM-2004110	Santa Clara	Hall of Justice (West)	43-A2	2	Plumbing - Vacuum/clear out sewage pit, and pull pump. Replace (2) check valves and (2) floats. Work requires 3-person team for confined space protocol safety. Check valves failed due to age, causing sewage pump station to backup.	\$ 11,015	\$ 11,015	In Work	100
55	FM-2004112	Los Angeles	Santa Monica Courthouse	19-AP1	2	Plumbing - Replace (1) domestic hot water pump, motor, gaskets, bolts, flange and 10 LF of electrical flexible conduit and electrical conductors. Pump has failed and is leaking.	\$ 6,969	\$ 5,470	In Work	78.49
56	FM-2004116	Santa Clara	Downtown Superior Court	43-B1	2	HVAC - Replace (1) 5 hp, 3ph, VFD ready fan motor, reinstall blower wheel, and set clearances. AHU-37 fan motor failed due to age causing loss of comfort air.	\$ 9,052	\$ 9,052	In Work	100
57	FM-2004117	Santa Clara	Santa Clara Courthouse	43-G1	2	HVAC - Repair building automation system control, replace and/or confirm status of (4) sensors at boiler and zone 1. Sensors failed due to age. Found during scheduled preventative maintenance.	\$ 5,464	\$ 5,464	In Work	100



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58	FM-2004120	Santa Clara	Santa Clara Courthouse	43-G1	2	Plumbing – Remediate domestic water leak from 1st floor drinking fountain, test area, extract water, dehumidify, patch basement ceiling and 1st floor/basement walls, retest for occupancy, decommission drinking fountain. Water supply line to fountain leaked due to age, causing damage to 1st floor and basement.	\$ 8,552	\$ 8,552	In Work	100
59	FM-2004123	Solano	Hall of Justice	48-A1	2	HVAC - Replace (1) VAV heating hot water coil (VAV 3-13), located on 3rd floor. Heating coil has failed due to age and replacement is required to restore proper temperature control.	\$ 9,066	\$ 9,066	In Work	100
60	FM-2004124	Los Angeles	East Los Angeles Courthouse	19-V1	2	Fire Protection - Replace the seals and gaskets, and hardware accessories on fire pump discovered to have failed during an annual Preventive Maintenance.	\$ 9,661	\$ 7,509	In Work	77.72
61	FM-2004127	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	Elevator - Replace circuit board for Elevator #1. Elevator has stalled because of failed circuit board due to age.	\$ 2,546	\$ 2,546	In Work	100
62	FM-2004129	San Joaquin	Stockton Courthouse	39-F1	2	Elevator - Replace failing main brake, and emergency brake control modules. Clean hoistway interlock contacts. Cab is variably not responding to call button, not opening doors, and running at too fast a speed indicating failed control modules.	\$ 15,814	\$ 15,814	In Work	100
63	FM-2004130	Santa Clara	Hall of Justice (East)	43-A1	2	Grounds - Remove (1) dying Japanese maple tree, and trim dead and overhanging limbs from (7) Raywood Ash trees. Trees are located in the secure parking area presenting a safety hazard to people and vehicles.	\$ 6,329	\$ 6,329	In Work	100
64	FM-2004133	Kings	Kings Superior Court	16-A5	2	Elevators, Escalators, & Hoists - Replace seismic switch for elevators #1, #2 & #5. Existing switches are failing and need to be replaced for continuing operation of elevators.	\$ 6,399	\$ 6,399	In Work	100



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65	FM-2004136	Orange	North Justice Center	30-C1	2	HVAC - Replace failed cooling tower sealer and tape with new two-part urethane membrane sealant. The cooling tower is currently leaking from the seams. Replacement is necessary to avoid further water loss and damage/degradation to the cooling tower.	\$ 12,252	\$ 11,065	In Work	90.31
66	FM-2004137	San Diego	Juvenile Court	37-E1	2	Interior Finishes - Replace (1) cipher key pad lock with key access override option to womens employee restroom on the 2nd floor. The current lock failed due to age and prevented staff from accessing the restroom.	\$ 2,437	\$ 1,818	In Work	74.62
67	FM-2004140	Los Angeles	Glendale Courthouse	19-H1	2	Interior Finishes - Replace (1) exit door floor closer. Door closure failed due to age causing the door to slam, creating a safety hazard.	\$ 3,655	\$ 3,309	In Work	90.54
68	FM-2004141	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC - Replace (1) supply fan motor bearing set. Parts have failed due to age. This was found during rounds & readings.	\$ 4,570	\$ 3,678	In Work	80.48
69	FM-2004144	Santa Clara	Family Justice Center Courthouse	43-B5	2	Exterior Shell - Replace failed ADA balance door closer. Remove door, replace built in closer, reinstall door and set ADA opening pressure and closing speed. Front entrance ADA door closer failed due to use.	\$ 11,222	\$ 11,222	In Work	100
70	FM-2004149	Orange	Harbor Justice Center- Newport Beach Facility	30-E1	2	Plumbing - Replace (2) failed water isolation valves, (1) hot and (1) cold, that supply water to two restrooms in the District Attorney office. The valves were exercised and did not turn off. Required to address sink and toilet issues within the restroom. Work includes full drain down of the building, re-fill and bleeding the system of air, and checking for leaks.	\$ 3,467	\$ -	In Work	0.00
71	FM-2004150	Madera	Main Courthouse - Madera	20-F1	2	Elevators, Escalators, & Hoists - Replace outdoor clutch on Elevator #5. Clutch failed due to age and elevator is inoperable without repairs.	\$ 4,369	\$ 4,369	In Work	100



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72	FM-2004151	Fresno	Fresno County Courthouse	10-A1	2	HVAC - Repair fan housing for return fan for 6th floor AHU serving court exclusive area. Return fan motor is currently non-operational. Repair includes shaft repair, bearing, motor, sheaves, belts, and fan housing.	\$ 30,428	\$ 30,428	In Work	100
73	FM-2004152	Fresno	Fresno County Courthouse	10-A1	2	HVAC - Replace failed air-drier on control air compressor. Heater in air-drier has failed due to age.	\$ 8,085	\$ 7,754	In Work	95.91
74	FM-2004153	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	HVAC - Replace (2) failed motor cooling solenoids and (1) butterfly valve of chiller. One solenoid and the butterfly valve are leaking refrigerant. One solenoid is stuck open and does not regulate the refrigerant. Work includes recovering and re-charge of existing refrigerant.	\$ 10,601	\$ 8,939	In Work	84.32
75	FM-2004157	San Mateo	Central Branch	41-B1	2	Security - Replace (1) failed drive belt, and install (2) new surface mounted sweeps. The facility was recently reopened after 5 years. Lack of use caused the rubber drive belt to crack and break during operation. The sweeps were replaced due to age.	\$ 5,170	\$ 5,170	In Work	100
76	FM-2004159	Santa Clara	Palo Alto Courthouse	43-D1	2	Holding cell - Replace (1) 33 x 32 inch broken security window, and install (3) new institutional security hinges. Door from Sheriffs work area to holding hallway was stuck closed due to misalignment from ground shifting. Window broke when door was forced open.	\$ 8,732	\$ 8,732	In Work	100
77	FM-2004160	Los Angeles	Santa Monica Court Annex	19-AP3	2	HVAC - Replace (1) A/C split system condensing unit. The unit is failing due to age and is not providing cooling. Parts are no longer available.	\$ 21,401	\$ 16,798	In Work	78.49
78	FM-2004161	Los Angeles	Bellflower Courthouse	19-AL1	2	Fire Protection - Replace (2) 4 inch gate valves and associated fittings for fire sprinkler system in 2nd and 3rd floor fan rooms. Gate valves are leaking and corroded due to age.	\$ 7,057	\$ 5,500	In Work	77.94
79	FM-2004165	Fresno	Fresno County Courthouse	10-A1	2	Fire Protection - Replace 30 self-illuminating exit signs throughout building. Exit signs failed during fire inspection and need to be replaced due to age.	\$ 28,406	\$ 27,244	In Work	95.91



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80	FM-2004166	Monterey	Salinas Courthouse-North Wing	27-A1	2	Elevator - Replace the hydraulic jack packing on Elevator #4. Required to prevent failure of the only working in-custody elevator. A study is being undertaken for the modernization of the elevators at this facility.	\$ 18,023	\$ 18,023	In Work	100
81	FM-2004168	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	HVAC - Replace (2) flex connectors on condenser water lines on Chiller #2. Flex couplings on chiller have cracks and need to be replaced due to age.	\$ 4,679	\$ 3,721	In Work	79.52
82	FM-2004170	Santa Clara	Hall of Justice (East)	43-A1	2	Plumbing - Isolate 2nd floor water main, replace isolation valve, and restore water flow. Isolation valve failed due to age, preventing water from coming into the combi toilet unit for holding cell.	\$ 5,563	\$ 5,563	In Work	100
83	FM-2004171	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replaced (6) 12 x 12 in. ceiling tiles in 5th floor courtroom. Cold deck damper actuator was seized in place and would not open and close based on temperature set point causing cold temperatures in courtroom. Replaced existing thermostat, pneumatic line kit, and calibrated thermostat. Remediation and environmental oversight required to complete work.	\$ 13,201	\$ 13,201	Complete	100
84	FM-2004173	Kings	Kings Superior Court	16-A5	2	Elevators, Escalators, & Hoists - Replace failed batteries (one 7AH and two 3.3 AH) on Elevators #1 through #5 which failed due to age.	\$ 6,826	\$ 6,826	In Work	100
85	FM-2004175	San Joaquin	Stockton Courthouse	39-F1	2	Elevators, Escalators, & Hoists - Replace damaged handrail on Escalator #3. Handrail has a large crack in it from an unknown cause.	\$ 15,763	\$ 15,763	In Work	100
86	FM-2004176	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	Elevators, Escalators, & Hoists - Replace failing oil scavenger pump/tank from pit to the tank that failed and caused oil to leak onto the floor.	\$ 7,198	\$ 7,198	In Work	100
87	FM-2004179	Los Angeles	Downey Courthouse	19-AM1	2	HVAC – Replace chemical feeder system for cooling towers. Existing chemical delivery system has failed due to age restricting water flow to the cooling towers affecting the HVAC throughout building.	\$ 4,789	\$ 4,008	Complete	83.70



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88	FM-2004180	Contra Costa	George D. Carroll Courthouse	07-F1	2	HVAC - Replace Compressor #2 contactor (right side) and Compressor #1 crankcase heater on Chiller in 3rd floor mechanical room. Found to have failed during annual preventative maintenance.	\$ 5,444	\$ 4,203	In Work	77.20
89	FM-2004182	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	HVAC - Replace (2) flex connectors on condenser water lines on Chiller #1. Flex couplings on chiller have cracks and need to be replaced due to age.	\$ 4,679	\$ 3,721	In Work	79.52
90	FM-2004193	Alameda	Fremont Hall of Justice	01-H1	2	Roof - Patch/repair 830 SF waterproofing at roof and parapet walls above chiller. Roof is leaking above chiller due to age, causing minor flooding.	\$ 10,235	\$ 8,127	In Work	79.40
							\$ 1,077,809	\$ 1,005,938		



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 4/10/2023

Action Item 3 – (Action Required) - List C – Cost Increases Over \$50K

Action Requested:

Approve cost increases of over \$50K for four (4) facility modification projects, for a total cost increase to the Facility Modification program budget of \$4,094,506.

Supporting Documentation:

- List C – Cost Increases Over \$50K Report



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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

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Trial Court Facility Modification
Increases Over \$50K - FMs (List C)
06/01/2005 to 03/14/2023
Meeting Date: 04/10/2023

	LOCATION#3	FACILITY NAME	BUILDING ID	FM NUMBER	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF TCFMAC FUNDED COST	CURRENT COST ESITMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF CURRENT COST ESTIMATE	NOTES	TOTAL COST INCREASE	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1	San Luis Obispo	Courthouse Annex	40-A1	FM-2002598	2	COUNTY MANAGED - Roof - Replace appx. 16,500 sq ft of single ply roof system, replace appx. 3,400 sq ft of compromised skylight roofing system. The existing roof is at the end of its life-cycle and roof replacement is recommended based on a building assessment done by the county in February 2017.	\$ 392,449	\$ 392,449	\$ 892,449	\$ 892,449	The original approval was based on the estimate; the cost increase is based on the actual bid.	\$ 500,000	\$ 500,000	In Work	100
2	Los Angeles	Whittier Courthouse	19-AO1	FM-0142703	2	HVAC - Phase 2 - Phase 2 is the completion of the miscellaneous HVAC and plumbing work to make the equipment compatible with the new BMS system, as well as the installation of the new BMS system.	\$ 1,216,855	\$ 1,051,728	\$ 1,323,522	\$ 1,143,920	The work was delayed by 20 months due to ongoing supply chain issues with the mechanical and electrical systems material and equipment. This delay to the project schedule has resulted in additional soft costs for the Judicial Council.	\$ 106,667	\$ 92,192	In Work	86.43



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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

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Trial Court Facility Modification
Increases Over \$50K - FMs (List C)
06/01/2005 to 03/14/2023
Meeting Date: 04/10/2023

	LOCATION#3	FACILITY NAME	BUILDING ID	FM NUMBER	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF TCFMAC FUNDED COST	CURRENT COST ESITMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF CURRENT COST ESTIMATE	NOTES	TOTAL COST INCREASE	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
3	Los Angeles	Compton Courthouse	19-AG1	FM-2002964	1	HVAC - GCI - General Contractor to provide construction services for the removal and replacement of two failing cooling towers. The existing cooling towers have failed causing hot temperatures throughout the building and the chillers are unable to cool the building. Temporary cooling towers are to be provided for temporary relief and replacement. The existing cooling tower structural support has also corroded and will be replaced. The cooling towers and structural support have failed due to age.	\$ 4,883,277	\$ 3,229,311	\$ 4,943,890	\$ 3,269,394	Cost increase is due to additional abatement scope that is required for the existing roof, fire-proofing, and ceiling tile in the courtroom below to accommodate the structural framing.	\$ 60,613	\$ 40,083	In Work	66.13
4	Solano	Solano Justice Building	48-B1	FM-2000173	2	COUNTY MANAGED PROJECT - HVAC - Construction Phase - Full Air Handler and Controls Replacement, including 58 VAV boxes, energy management system upgrade, and roofing haz-mat abatement. Equipment is beyond end of life and replacement will eliminate downtime, increase court occupant comfort, and be more energy efficient. Design phase was completed under FM-0142543.	\$ 2,876,580	\$ 2,876,580	\$ 6,338,811	\$ 6,338,811	Due to the ongoing energy savings and infrastructure project, the county did not go out to bid on this project until now.	\$ 3,462,231	\$ 3,462,231	In Work	100
							\$ 9,369,161	\$ 7,550,068	\$ 13,498,672	\$ 11,644,574		\$ 4,129,511	\$ 4,094,506		



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 4/10/2023

Action Item 4 – (Action Required) - List D – Facility Modifications Over \$100K (Priority 2)

Action Requested:

Approve 12 Priority 2 FMs over \$100K for a total cost to the Facility Modification Program budget of \$5,126,197.

Supporting Documentation:

- List D – Facility Modifications Over \$100K Report

Priority 2—Necessary, but Not Yet Critical. Condition requires correction to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction is further deferred.



**JUDICIAL COUNCIL
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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs \$100K and greater (List D)
06/01/2005 to 03/20/2023
Meeting Date 04/10/2023

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM % OF COST
1	San Diego	North County Regional Center - North	37-F2	2	Interior Finishes - GCI - Perform repairs to the ceiling attachment clips that are currently supporting ceiling panels, lights, pipes and conduits; provide compression posts and lateral seismic bracing and supports for water lines based on recommendations from the assessment report by the structural engineer.	\$ 487,500	\$ 487,500	\$ 487,500	100
2	San Diego	North County Regional Center - North	37-F2	2	Interior Finishes - GCI - Perform repairs to Department No. 12 which involves the repair and/or replacement of failed/fallen damaged ceiling, HVAC, Electrical, Lighting, Fire Alarm System, Interior Finishes, and path of travel improvement at front entrance.	\$ 651,617	\$ 651,617	\$ 1,139,117	100
3	Santa Cruz	Main Courthouse	44-A1	2	Plumbing - Replace 140 feet of 6-in. cast iron sewer line with new plastic pipe, and install (3) new clean-out wyes. 60-yr old sewer line has failed in several sections with root intrusion and low spots, it continues to clog causing interruption to court operations. Hydro-flush and auger failed to eliminate line clogs.	\$ 122,827	\$ 121,734	\$ 1,260,851	99.11
4	San Francisco	Hall of Justice	38-B1	2	County Managed - HVAC - Repair boilers 1, 2 & 3. Existing 64-year old boilers require repairs to the boiler refractory and replacement of the tubes. Repairs are required to keep the boilers operational as they have exceeded their useful lifespan.	\$ 848,990	\$ 848,990	\$ 2,109,841	100
5	San Diego	East County Regional Center	37-I1	2	Exterior Shell - AEI - Design to provide construction documents and permitting for the replacement of the exterior insulation finish system (EFIS). The existing EIFS is in poor condition with numerous open holes and splits in the exterior finish allowing for water entry.	\$ 375,000	\$ 253,913	\$ 2,363,754	67.71



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Trial Court Facility Modification
FMs \$100K and greater (List D)
06/01/2005 to 03/20/2023
Meeting Date 04/10/2023

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM % OF COST
6	Merced	Los Banos Division - The Robert M. Falasco Justice Center	24-G1	2	Interior Finishes - GCI - Replace existing wood ceiling panels roughly 500 SF above the entries of Rm 208 and 227 at 2nd floor hallway 205. The decorative ceiling has fallen down in the lobby because of the attachment failure.	\$ 140,532	\$ 140,532	\$ 2,504,286	100
7	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Electrical - Emergency Light and Power Systems - Generator #1 , Diesel Replacement. The existing generator does not meet the requirements for the Air Quality Management District (AQMD) and is failing due to age.	\$ 495,000	\$ 481,437	\$ 2,985,723	97.26
8	Los Angeles	Airport Courthouse	19-AU1	2	Interior Finishes - Replace 116 audience chairs in Department 31 courtroom. More than 35 chairs in various rows are broken, posing a health and safety risk. Fixed chairs in each row are connected and cannot be replaced individually. Environmental testing and oversight required.	\$ 100,001	\$ 100,001	\$ 3,085,724	100
9	Los Angeles	Burbank Courthouse	19-G1	2	Exterior Shell - Excavate, remove, and install waterproofing at the exterior of the building. Water intrusion at the sub-grade level around the perimeter of the building is causing damage to the interior areas including entryway, basement tunnel, and cafeteria.	\$ 701,399	\$ 636,590	\$ 3,722,313	90.76
10	San Diego	North County Regional Center - South	37-F1	2	COUNTY MANAGED - Exterior Shell - Design and Construction - Repair failed glazing and exterior reveal/reglet strips of windows and stucco cracks on walls of the 5-Story building. During wet weather events, the windows leak, due to age, resulting in water intrusion and damage to interior drywall. Work includes testing to ensure proper building envelope protection. Most areas will be accessible by building facade swing-stage and roof davits with some sections requiring a lift.	\$ 537,920	\$ 537,920	\$ 4,260,233	100



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TRIAL COURT FACILITY MODIFICATION
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DRAFT

Trial Court Facility Modification
FMs \$100K and greater (List D)
06/01/2005 to 03/20/2023
Meeting Date 04/10/2023

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM % OF COST	
11	FM-2004174	Ventura	Hall of Justice	56-A1	2	COUNTY MANAGED - Grounds and Parking Lot - Phase II of IV - Remove and replace 2,024 SF of concrete side walk. Remove and replace 8,206 SF of concrete pavers. Remove 6 trees & replace w/3 new trees & wrought iron grates. Re-compaction of subgrade and replacement as needed. A large section of walkway pavers were demolished to replace damaged storm drain in the underground parking. The existing tiles are over 45 yrs old & no longer available. The subgrade has failed throughout the walking areas.	\$ 202,460	\$ 202,460	\$ 4,462,693	100
12	FM-2003499	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	Grounds and Parking Lot - GCI - Replace 170,000 sf (4 inches deep) of deteriorated, loose and uneven asphalt pavement. This is a heavily travelled area by both automobile and pedestrian traffic and is a safety hazard with documented tripping incidents. Work includes replacement of 180 LF of 6 inch broken concrete curb, removal and stump grinding of (7) trees with roots impacting asphalt and concrete, restriping of approx. 621 public and 20 secured parking stalls (per existing layout) and repainting of the fire curbs.	\$ 786,888	\$ 663,504	\$ 5,126,197	84.32
						\$ 5,450,134	\$ 5,126,197			



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 4/10/2023

Action Item 5 – October Meeting Travel Plans (Action Required)

Action Requested:

Approve one of the following options for October off-site courthouse tours and committee meeting on October 26th and 27th:

Option 1 (Los Angeles)

- Day 1 – Tour Compton, Stanley Mosk, and Clara Shortridge Foltz courthouses
- Day 2 – Committee meeting and tour of the Van Nuys courthouse

Option 2 (Orange)

- Day 1 – Tour Central Justice Center and North Justice Center courthouses
- Day 2 – Committee meeting and tour of the Long Beach courthouse

Supporting Documentation:

- See presentation

Action Item 5 October Meeting – Travel Plans

Option 1 (Los Angeles)

- **Day 1 – Tours**
 - Compton Courthouse
 - Stanley Mosk Courthouse
 - Clara Shortridge Foltz Criminal Justice Center
- **Day 2 – Committee Meeting and Tour**
 - Tour Van Nuys East/West Courthouse – Approx. 8:00 AM
 - Meeting at Van Nuys East/West Courthouse – 10:00 AM – 3:00 PM

Action Item 5 October Meeting – Travel Plans

Option 2 (Los Angeles/Orange)

- **Day 1 – Tours**
 - Central Justice Center (Santa Ana)
 - North Justice Center (Fullerton)
- **Day 2 – Committee Meeting and Tour**
 - Tour Long Beach Courthouse – Approx. 8:00 AM
 - Meeting at Long Beach Courthouse – 10:00 AM – 3:00 PM

Action Item 5 October Meeting – Travel Plans

Option 1 – Los Angeles



Option 2 – Los Angeles / Orange





JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 4/10/2023

Action Item 6 – (Action Required) – Trial Court Facility Modifications Report for Quarter 3 of Fiscal Year 2022–23

Action Requested:

Approve draft *Trial Court Facility Modifications Report for Quarter 3 of Fiscal Year 2022–23*, to be submitted to the Judicial Council as an Information-Only item.

Supporting Documentation:

- Draft *Trial Court Facility Modifications Report for Quarter 3 of Fiscal Year 2022–23*



Judicial Council of California

455 Golden Gate Avenue · San Francisco, California 94102-3688

www.courts.ca.gov

REPORT TO THE JUDICIAL COUNCIL

Item No.: 23-003

For business meeting on: May 11–12, 2023

Title

Court Facilities: Trial Court Facility
Modifications Report for Quarter 3 of
Fiscal Year 2022–23

Agenda Item Type

Information Only

Date of Report

March 30, 2023

Submitted by

Trial Court Facility Modification Advisory
Committee

Hon. Donald Cole Byrd, Chair

Hon. William F. Highberger, Vice-Chair

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Executive Summary

This informational report to the Judicial Council outlines the allocations of facility modification funding made to improve trial court facilities in the third quarter (January through March) of fiscal year 2022–23. To determine allocations, the Trial Court Facility Modification Advisory Committee reviews and approves facility modification requests from across the state in accordance with the council’s *Trial Court Facility Modifications Policy*.

Relevant Previous Council Action

This report is submitted quarterly as required by the Judicial Council’s *Trial Court Facility Modifications Policy* (see Link A).¹ Most recently, on March 24, 2023, the council received the quarterly report for the second quarter for fiscal year (FY) 2022–23 (see Link B).

¹ Per this policy, each quarterly report includes a list of all facility modifications funded during the quarter as well as any reallocation of funds between the funding categories (i.e., facility modification priority categories 1–6).

Analysis/Rationale

Funding review

Funding decisions were based on the prioritization and ranking methodologies of the *Trial Court Facility Modifications Policy*. There are six priority categories of facility modifications (FM):

- Priority 1, Immediately or Potentially Critical;
- Priority 2, Necessary, but Not Yet Critical;
- Priority 3, Needed;
- Priority 4, Does Not Meet Current Codes or Standards;
- Priority 5, Beyond Rated Life, but Serviceable
- Priority 6, Hazardous Materials, Managed but Not Abated.

The current level of funding allows the Trial Court Facility Modification Advisory Committee (TCFMAC) to address only the most critically needed Priority 1 and 2 and some Priority 3 facility modifications statewide.

FM requests are also reviewed and approved in accordance with the Judicial Council's *Court-Funded Facilities Request Policy* (see Link C). This policy presents the procedures and requirements to allow trial courts to make court-funded facilities requests (CFRs). Trial courts may assist with the funding of certain facilities costs (i.e., facility modifications and lease-related costs) by contributing funds toward urgent facilities costs—not including capital-outlay expenses—through allocation reductions from the Trial Court Trust Fund.

Allowable facilities costs that a trial court can fund through a CFR include (1) FMs as defined in the *Trial Court Facility Modifications Policy*; (2) court operations costs allowable under rule 10.810 of the California Rules of Court, such as equipment, furnishings, interior painting, flooring replacement or repair, furniture repair, and records storage; and (3) lease-related costs, such as lease payments and operating costs, repairs, and modifications authorized by a lease. CFRs are approved by Judicial Council staff, with the following exceptions, which require TCFMAC review and approval: ongoing operational cost increases to the Judicial Council beyond the initial outlay for the project (e.g., additional utility or maintenance costs); staff concerns about whether the CFR meets the policy's criteria or whether the proposed budget is accurate; and appeals of staff determinations.

Fiscal Impact and Policy Implications

Third quarter FY 2022–23

During the third quarter of FY 2022–23, the TCFMAC reviewed and approved 433 FMs for a total estimated cost of \$16.1 million (see Attachment A). Of these, 243 were Priority 1 FMs, and 190 were Priority 2 FMs. The Judicial Council's Facility Modification Program's share of the estimated cost was \$12.2 million, with the affected counties responsible for the balance. Most of these FMs involved elevator, roofing, plumbing, and HVAC (heating, ventilation, and air conditioning) repairs or replacements.

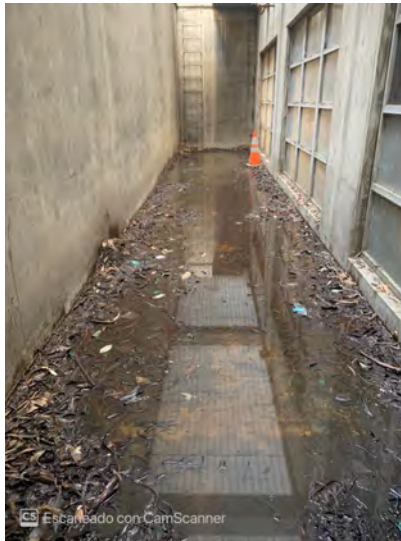
In addition, council staff approved and the TCFMAC reviewed 31 CFRs totaling \$60.7 in the third quarter of FY 2022–23 (see Attachment B).

Completed project spotlights

Examples of FM projects completed during the third quarter of FY 2022–23 are shown below.

Priority 2: Plumbing—Storm Drain Repair at Norwalk Courthouse, Los Angeles County
Concrete was found cracked during rounds and readings and risked water intrusion into building. Mechanically, 65 linear feet (LF) of storm drain main line was cleared, and 140 square feet (SF) of concrete drain basin in the north end exterior of building was cleaned and epoxy painted. The final project cost was \$11,132.

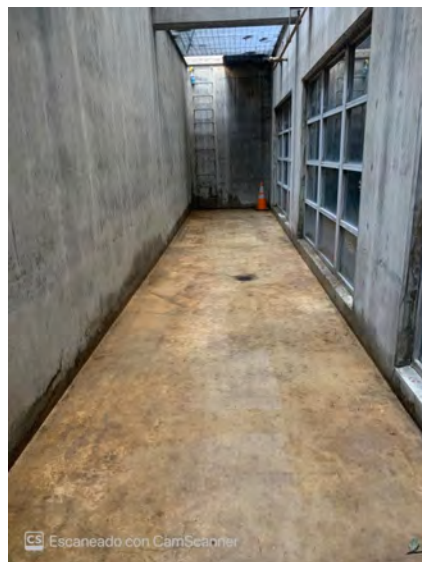
Storm drain water due to crack in concrete.



Before



Newly repaired and epoxy - painted concrete drain basin.



After

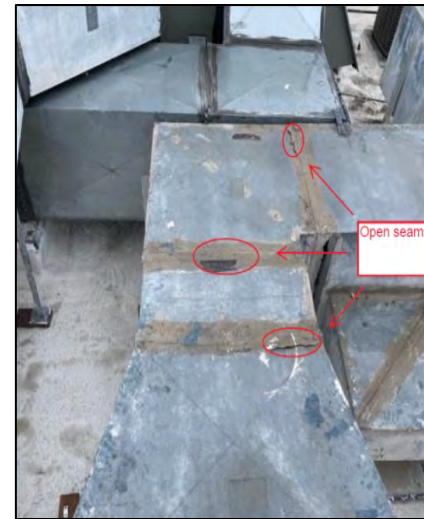


Priority 1: Exterior Shell—Ceiling Repair at Kearny Mesa Court, San Diego County

Replace 288 SF wet acoustic ceiling tiles from water intrusion caused by rain and delaminated rooftop air duct seams. Rainwater traveled from the rooftop air duct affecting the public corridor, courtroom, and office spaces. Environmental containment was performed because of the known environment of asbestos-containing materials. Over 500 LF of hard surfaces and carpet was cleaned, dried, and sanitized. The final project cost was \$88,907.

Before

Water-damaged ceiling tiles.



After

Newly replaced ceiling tiles.



Attachments and Links

1. Attachment A: TCFMAC-Funded Project List: Quarter 3, Fiscal Year 2022–23
2. Attachment B: Court-Funded Facilities Requests (CFRs): Quarter 3, Fiscal Year 2022–23
3. Link A: *Trial Court Facility Modifications Policy* (rev. Mar. 15, 2019),
<https://www.courts.ca.gov/documents/jc-facility-modification-policy.pdf>
4. Link B: Court Facilities: Trial Court Facility Modifications Report for Quarter 2 for Fiscal Year 2022–23 (Feb. 22, 2023),
<https://jcc.legistar.com/View.ashx?M=F&ID=11694260&GUID=F06C0B4E-42EC-4FE6-92AD-8350A17FDABB>
5. Link C: *Court Facilities: Court-Funded Facilities Request Policy* (Aug. 15, 2016),
<https://jcc.legistar.com/View.ashx?M=F&ID=4625695&GUID=15BB7747-C300-48DA-AA81-5546168A1991>



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 3, Fiscal Year 2022-23

Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
1	FM-2003081	San Diego	Kearny Mesa Court	37-C1	1	Exterior Shell - Replace 288 SF wet acoustic ceiling tiles due to water intrusion caused by rain and delaminated rooftop air duct seams. Rainwater traveled from the rooftop air duct affecting the public corridor, courtroom, and office spaces. Environmental containment was set up due to the known ACM environment. Area was cleaned, dried, and sanitized 508 LF of hard surfaces and carpet. Work included ACM environmental oversight.	\$ 88,908	\$ 88,908	100
2	FM-2003143	San Bernardino	San Bernardino Justice Center	36-R1	1	HVAC - Replaced (1) 24 x 48-inch ceiling tile, cleaned, dried and sanitized 78 SF of carpet and hard surfaces, and removed dirt and debris from condensate drain with 1/4-inch snake. Drain became clogged due to dirt and debris from condensate pan building up. Environmental testing was performed.	\$ 4,182	\$ 4,182	100
3	FM-2003371	Los Angeles	Torrance Courthouse	19-C1	1	HVAC - Replace (1) 2-1/2-inch chilled water Y-strainer, 12 grade 8 (high strength) bolts, nuts and washers. Replace (6) LF of insulations. Replace (1) clean-out valve and threaded coupler. Clean-out valve failed due to rust and corrosion. Bolts on strainer and strainer housing are rusted and need to replacement.	\$ 7,121	\$ 6,063	85.14
4	FM-2003374	Los Angeles	Airport Courthouse	19-AU1	1	Elevator - Remove and repair the power supply for shared Elevators #8 and #9. Elevators lost power following a power surge and were unable to be reset. 19-AU1 currently scheduled for modernization.	\$ 2,849	\$ 2,199	77.17
5	FM-2003375	Los Angeles	Bellflower Courthouse	19-AL1	1	Elevators, Escalators, & Hoists - Replace (1) door spring and (1) fuse in custody Elevator #3. Door spring and fuse failed due to age.	\$ 2,690	\$ 2,690	100
6	FM-2003376	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line Leak - Mechanically clear 250 SF of clogged floor drain in 4th floor air handler room. Clogged floor drain in 4th floor leaked onto 3rd floor hallway. Clog was caused by heavy debris (rags and rust) build-up in drain system, affecting 3rd and 4th floors. Remediation and environmental testing included. Installed (1) 4 x 12 x 8 high containment decon chamber on 3rd and 4th floors.	\$ 32,566	\$ 21,536	66.13
7	FM-2003377	Los Angeles	Airport Courthouse	19-AU1	1	HVAC - Replace (1) 20HP motor, (1) pulley, (3) belts, (1) fan bushing, and various parts to reconnect motor to indoor Evaporative Cooler #3. Excessive vibration caused by failed bushing caused motor failure and cracked motor housing.	\$ 5,377	\$ 4,149	77.17
8	FM-2003380	Los Angeles	Torrance Courthouse	19-C1	1	HVAC- Replace (1) shaft seal on condenser water pump #4 and isolate pump drain pump, (1) 3/4 inch threaded coupler and (1) 3/4 inch brass valve located at the basement chiller room. Condenser pump shaft seal failed due to age.	\$ 3,373	\$ 2,872	85.14
9	FM-2003383	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Install (3) 20-gallon chemical tanks, and (1) chemical feeder water meter for new water treatment system on 13th floor. Existing water treatment equipment is now obsolete and no longer repairable.	\$ 9,235	\$ 6,107	66.13



Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
10	FM-2003386	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Sewer Line Leak - Replaced (1) 3-1/2 in. clean out and 23 ceiling tiles due to water damage from leak caused by clog in main sewer line on the 3rd floor mens public restroom. Sanitize 570 SF of vinyl flooring, 250 SF ceramic flooring, (2) window blinds, (1) wood desk, (1) gray metal filing cabinet, 800 SF of vinyl floor and 200 SF of plaster wall in 2nd and 3rd floor hallways and 3rd floor mens restroom. Category 3 water intrusion was caused by debris clogging main line. Environmental testing, containment and remediation work was performed including (3) decontamination chambers in the 3rd floor mens public restroom, 3rd floor hallway and 2nd floor secured hallway.	\$ 54,239	\$ 46,119	85.03
11	FM-2003389	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Fixture Leak - Replace (1) 2-in plumbing trap and (2) 2-in no hub couplings. Disinfect 620 SF of hard surface on 10th floor, mens employee restroom. A urinal overflowed causing the floor drain to overflow. The 2-in pipe connected to the floor drain cracked in the plenum of the 9th floor break room. Ceiling tiles, wooden tables and vinyl floor tiles were affected by Category 2 water. Remediation and environmental oversight are included, installed (1) 12 x 12 x 8-ft H containment with/1-stage decontamination chamber, (1) 1 x 1 x 15-ft L water diverter and (1) 6 x 10 x 20-ft H scaffolding.	\$ 20,651	\$ 20,651	100
12	FM-2003397	Santa Clara	Downtown Superior Court	43-B1	1	Electrical - Replace (1) failed 10KVA transformer, (1) power supply for fire won doors, and (1) refurbished breaker. Main emergency power breaker failed due to age, causing transformer and door power supply to fail during testing of the transformer.	\$ 9,262	\$ 9,262	100
13	FM-2003399	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Domestic Water Pipe Leak - Installed 2-inch water valve, isolated 2-inch copper supply line, replaced (8) SF of ceiling tile, cleaned, dried, and sanitized (4) SF of flooring. Combination fixture in lock-up was leaking from behind mounting bracket, flooding cell, overflowing floor drain. 10th floor cell #4 floor drain was clogged. Water penetrated ceilings into 9th floor public Elevator lobby. Environmental testing required due to known ACM Environment.	\$ 31,729	\$ 21,826	68.79
14	FM-2003401	Los Angeles	Airport Courthouse Parking Structure	19-AU2	1	Elevator - Replace overload switch for shared Elevator #12 at the Parking Structure. Overload switch failed due to age.	\$ 2,647	\$ 2,043	77.17
15	FM-2003402	Los Angeles	Airport Courthouse	19-AU1	1	Elevator - Replace drive on shared Elevator #8. Elevator operation impacted due to failed drive component. Drive failed due to age.	\$ 55,547	\$ 42,866	77.17
16	FM-2003403	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Domestic Water Pipe Leak - Replace (2) 2-inch no hub couplings and a 10 foot section of 2-inch supply pipe. Critical moisture barriers and environmental testing, oversight, and containment required. Corroded water supply line to previously removed drinking fountain in courtroom holding cell developed a leak impacting multiple areas on the 7th, 6th, and 5th floors.	\$ 26,594	\$ 18,294	68.79
17	FM-2003408	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing – Domestic Water Pipe Leak - Replace (1) 3-inch OS and Y gate valve and associated bolts. Domestic water supply valve located in the basement steam room. Gate valve failed due to age. Access to the valve is difficult requiring additional labor to reach the valve.	\$ 8,814	\$ 6,063	68.79



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Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
18	FM-2003410	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - Domestic Water Pipe Leak - Replaced 12 LF of 1/2-inch copper pipe and associated fittings, installed straps, struts and strut clamps for the line leading to floor drain. Approx. 210 SF of hard surfaces were cleaned and disinfected. Installed (1) 6 x 8 x 10 ft containment and 36 x 76-inch decontamination chamber. Remediation and environmental oversight are included. Source of water was domestic water pump blow-down function on the expansion tanks. The original blow down pipe was not piped correctly to the drain.	\$ 10,927	\$ 8,147	74.56
19	FM-2003411	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	Elevators, Escalators, & Hoist - Replace (1) hoist rope on Passenger Elevator #1 elevator. Rope was frayed due to wear and tear of equipment.	\$ 41,881	\$ 33,304	79.52
20	FM-2003413	Los Angeles	Torrance Courthouse	19-C1	1	Fire Protection - Replace (1) wet chemical cylinder and chemicals and modify piping to cover area located at the 1st Floor Cafeteria. Wet chemical system failed semi-annual inspection. Cylinder was found over-pressurized and due for hydro test. Replacement is equal to cost of testing and ensures compliance. Piping required modification to properly place nozzles over cooking grill exhaust hood to provide proper fire suppression coverage.	\$ 4,016	\$ 3,419	85.14
21	FM-2003415	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Grounds and Parking Lot - Replace 12 damaged door slats and door safety edge located on service level lock up Bay 2. Ambulance hit gate preventing it from closing. Seeking restitution through insurance claim.	\$ 20,279	\$ 20,279	100
22	FM-2003416	San Diego	East County Regional Center	37-I1	1	Interior Finishes - Remove 50 SF of buckled ceramic floor tiles, install 50 SF of temporary ram board, and place caution barriers on 1st floor, public corridor due to lifting which is-preventing occupants from being able to access or exit office. The existing floor tiles have no expansion joint to allow for expansion or contraction resulting in tiles buckling under certain weather conditions. Permanent repairs will be performed as a P2.	\$ 13,437	\$ 9,098	67.71
23	FM-2003417	San Diego	Central Courthouse	37-L1	1	Electrical - Replace (1) 4-port fiber optical transceiver module on the emergency Distributed Antenna System (DAS) due to failure to transmit or receive calls from the 16th through 22nd floors over the handheld radios, cellular services, or emergency system. The DAS is part of the building infrastructure required to maintain the emergency response system in high-rise. Module is 7 years old.	\$ 6,430	\$ 6,430	100
24	FM-2003418	San Diego	Central Courthouse	37-L1	1	Vandalism - Sewer Line Leak - Remove obstruction in main sewage pipeline, utilizing mechanical drain snake machine, 25 feet into line. Clean, dry, and sanitize all hard surfaces, perform clearance testing in all spaces contaminated by Category 3 black water. Toilets in 3rd floor Mens and Womens public restrooms backed up due to main sewage line obstruction. Remediation and environmental oversight required to complete work. The mechanical clearing extracted a shirt from the main sewer line.	\$ 11,878	\$ 11,878	100
25	FM-2003420	Riverside	Southwest Justice Center	33-M1	1	HVAC - Replace failed and rotted/leaking chilled water fan coils on #9 and #11. The coils are leaking water and have been shut off in order to prevent flood damage. Work includes new connections and testing of operation to ensure restored function. Temperatures currently cannot be regulated.	\$ 14,098	\$ 14,098	100
26	FM-2003421	Los Angeles	Santa Monica Courthouse	19-AP1	1	Vandalism - Replace (2) 29 x 29 inch tempered 1/4 inch glass. First floor exterior window appears to have be broken by a rock based on impact point.	\$ 2,369	\$ 1,859	78.49



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27	FM-2003422	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Domestic Water Pipe Leak – Replaced 6 LF of 3/4-inch copper pipe hot water supply line, 8 LF of insulation, and (16) 12 x 12-inch ceiling tiles located at 4th floor public hallway. Cleaned and disinfected 340 SF of hard surfaces. Installed (1) 4 x 6 x 11 ft containment, 40 x 90-inch critical moisture barrier and 36 x 76-inch decontamination chamber. Remediation and environmental oversight required. Failed hot water supply pipe showed signs of corrosion due to age.	\$ 24,223	\$ 20,623	85.14
28	FM-2003423	Los Angeles	Santa Monica Courthouse	19-AP1	1	Plumbing - Replace (1) gate valve, (1) ball valve, (1) 1-inch Sloan and (1) tail piece with vacuum breaker. Install (1) 8 x 8 x 8-inch containment chamber; remove 18 x 18 inch in plaster wall, and install (1) 18 x 18 inch access door panel. In chambers restroom, the Sloan valve assembly and seals were corroded beyond their use. Environmental testing performed.	\$ 10,172	\$ 7,984	78.49
29	FM-2003424	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	HVAC - Replaced (1) pneumatic damper actuator, 3-inch stroke 8 to 13 PSI spring range, and (1) dual pipe direct acting pneumatic thermostat located in Jury room on the 2nd floor. Existing damper actuator failed due to age and is beyond repair. Existing thermostat was not able to calibrate. Environmental testing was required to complete this work.	\$ 3,423	\$ 3,423	100
30	FM-2003425	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	HVAC - Replace (1) pressure relief valve. Boiler #1 was not operating due to hard water deposits preventing the valve from opening.	\$ 3,007	\$ 2,391	79.52
31	FM-2003426	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	HVAC - Replace (1) epoxy pan seal, (1) 2 x 55 x 30 inch galvanized custom sheet metal, 2 x 2 inch galvanized custom sheet metal brackets, (1) 8 x 36 inch galvanized custom sheet metal, and 20 SF condensate drain pan surface. Water leaked onto the floor by AHU #1 on roof due to corroded condensate pan. Environmental testing and oversight required to completed this work.	\$ 16,132	\$ 12,828	79.52
32	FM-2003434	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Elevators, Escalators, & Hoists - Replaced brake contactors, auxiliary contacts, door locks, and oilers for Elevator #1. Elevator door was found off track leaving doors stuck in the open position. Door contact and lock failed due to typical wear and tear.	\$ 17,356	\$ 11,939	68.79
33	FM-2003435	Los Angeles	Alhambra Courthouse	19-I1	1	HVAC - Replace (1) oil temperature switch and (1) gal of oil on Chiller #2. Oil switch has failed due wear, affecting the HVAC throughout the entire building.	\$ 4,972	\$ 4,276	86.00
34	FM-2003436	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Domestic Water Pipe Leak - Replace 6 feet of 1-inch copper pipe, (1) 1-inch Pro Press 90 degree fitting, and (2) 1-inch Pro Press couplings. Install (1) chilled water valve, and (1) valve controller. Install (2) 36 x 76 containments. Remove (12) LF cove base and (8) LF of ACM. Replace (4) SF of ceiling plaster. Sanitize 110 SF of framing, 1,050 SF of hard surface in copy room, and 930 SF hard surface. Leak was caused by corroded copper pipe within ceiling space. Environmental containment and remediation required to complete repair.	\$ 37,533	\$ 31,956	85.14
35	FM-2003437	San Diego	Central Courthouse	37-L1	1	Electrical - Replace (4) lighting switch controllers, (4) zone lighting switch power modules, and perform (1) system reset on lighting control system. The 4th floor, north side of building was completely dark due to loss of all lights, with the exception of emergency lighting, due to short circuit in power module.	\$ 16,916	\$ 16,916	100
36	FM-2003439	Fresno	Fresno County Courthouse	10-A1	1	Plumbing - Replace the South sewage sump pump and laser align pump and motor shaft. Replace both the high and low level float switches. Pump and floats have failed and need to be replaced. Sewage pump system is down to one pump and vulnerable to complete failure.	\$ 18,503	\$ 17,746	95.91



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37	FM-2003440	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Domestic Water Pipe Leak - Erected (1) 10 x 10 x 20 containment and scaffolding, repaired plaster, replaced 25 SF of carpet, conducted remediation clean up. Environmental testing required. Work completed within a known ACM area. Domestic water supply valve within plenum above 3rd floor courtroom leaked. Valve was repaired and sealed, did not require replacement.	\$ 24,122	\$ 16,594	68.79
38	FM-2003445	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Sewer Line Leak - Replace (3) containment pans and (3) mixing valves. Leak was caused by a failed mixing valve continuously leaking in 1st floor Sheriffs shower facility. Water was found permeating the corroded containment pans through to the Basement level. Remediation and environmental oversight required to complete work.	\$ 51,186	\$ 48,391	94.54
39	FM-2003447	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Fire Protection - Replace (1) Intelligent Duct Smoke Detector, (2) 12Volt 55AMP Batteries, and (2) 12AMP Fuses. The smoke detector and batteries failed due to age (original to the building 1967) causing the fire panel to go into alarm and preventing it from being reset.	\$ 5,954	\$ 5,343	89.74
40	FM-2003448	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Replace (1) fan shaft, (1) fan shaft assembly, bearings, pulleys, bushings, and (1) 7.5 H.P. 1800 RPM motor. Existing motor and shaft have failed due to material fatigue and age. Located in mechanical room on the 4th floor.	\$ 40,694	\$ 27,993	68.79
41	FM-2003451	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Domestic Water Pipe Leak - Replace (1) 2-inch copper shut off valve and (1) coupling. Set up (1) 8 x 8 x 8 foot critical containment, extract water from 80 SF of carpet. Environmental oversight and remediation required. Leak originated from within the wall cavity on the 7th floor Judicial Chambers.	\$ 22,198	\$ 15,270	68.79
42	FM-2003452	Yolo	Yolo Superior Court	57-A10	1	Vandalism – Dry and repair water damage to 35 SF of drywall, 43 SF of cove base, 84 SF of ceiling tiles, 460 SF of carpet, and 103 SF of tile flooring on 2nd Floor including (2) courtrooms, (2) attorney conference rooms, and stairwell #2 spanning basement, 1st, and 2nd floors. Complete hazardous substances review and remediation as necessary to complete work. Unidentified person trespassed after hours and opened the second floor stairwell fire hose valve causing a flood.	\$ 37,990	\$ 37,990	100
43	FM-2003453	Los Angeles	Stanley Mosk Courthouse	19-K1	1	HVAC - Replace (1) 15 HP 1180 RPM motor, and (1) 3 HP motor on Supply Fan #7. Motor failed creating a loud grinding noise and was unable to provide sufficient air flow to areas on the 3rd and 4th floors impacting court operations. This motor was original to building and failed due to age.	\$ 10,098	\$ 9,821	97.26
44	FM-2003454	Los Angeles	Stanley Mosk Courthouse	19-K1	1	HVAC - Replace (1) pneumatic air pressure regulator, oil separator and (1) pressure gauge that serves HVAC pneumatic air components. Pneumatic air pressure regulator has a blown diaphragm and is not providing enough air, causing several spaces to become hot on the 4th floor.	\$ 5,794	\$ 5,635	97.26
45	FM-2003457	Los Angeles	Torrance Courthouse	19-C1	1	Electrical - Emergency Generator - Rebuild (1) fuel injection pump and fuel injectors. Perform diagnostic test, install (6) nozzles and seals, and (1) valve cover gasket. Cylinder #3 on emergency generator failed due to excessive wear and tear on nozzles and injection pump.	\$ 17,647	\$ 15,025	85.14



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46	FM-2003458	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Grounds and Parking Lot - Replace (4) new ground loops sensors with associated conduit and saw-cut concrete slab for loop access and electrical junction box access. Roll up door is inoperable due to failed ground loop sensors. Sensors failed due to continuous wear and tear. This is the exterior main roll up gate to access Service Level and Lock-up bus bays.	\$ 13,253	\$ 9,117	68.79
47	FM-2003459	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Fire Protection Systems Leak - Replace (1) 6-inch Fire Main Backflow. Backflow was found leaking and would not pass annual inspection. Parts are obsolete and backflow failed due to age, affecting the fire sprinkler system throughout the building.	\$ 12,488	\$ 9,706	77.72
48	FM-2003460	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line Leak - Unclogged 60 LF of main sewer line on first floor. Clog caused water to leak onto the secured parking basement, 1st floor public restrooms and sheriffs restrooms. Sanitized 2,350 SF of hard surfaces in 1st floor public restrooms and sheriffs restrooms due to Category 2 water. Main line was clogged due to large amount of tree roots. Environmental testing/containment and remediation work was performed including (2) 40 x 90 inch containments.	\$ 31,314	\$ 20,708	66.13
49	FM-2003464	Solano	Old Solano Courthouse	48-A3	1	Interior finishes - Rain Water Leak - Contain and extract 70 gallons of water, dry out 800 SF of drywall, and replace 400 LF of baseboard. Required environmental oversight and testing. Due to historic storm event, ground water was able to penetrate wall envelope along the perimeter of the basement.	\$ 26,034	\$ 26,034	100
50	FM-2003466	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replaced (2) 6-inch ring gasket sets, (2) 8 inch ring gasket sets, (1) 2-3/16 x 28 1/2 inch long steel motor shaft, (1) 1-3/4 inch seal kit, and (1) stainless steel slotted shim set. Condenser Pump #3 gaskets and seals failed due to age affecting cooling throughout the building and causing water on the deck, creating a potential slip hazard.	\$ 22,229	\$ 14,700	66.13
51	FM-2003472	Los Angeles	Inglewood Courthouse	19-F1	1	Grounds and Parking Lot - Replace 35 LF of 3-inch cast iron drain line and fittings. Replace 60 LF of 4-inch cast iron storm drain and fittings. Install (1) clean-out. Water is leaking from 1st floor electrical room due to corroded pipes in planter area.	\$ 13,040	\$ 9,723	74.56
52	FM-2003475	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Domestic Water Pipe Leak - Replace (1) 1/2 in. hot/cold water mixing valve and install (1) 2 x 2 ft. access panel in 2nd floor judges lounge mens restroom vestibule. The mixing valve failed within the wall due to age and corrosion. Remove and dispose of ACM, (4) SF of plaster and (2) SF of ceramic tiles. Complete building shutoff of domestic hot and cold water was coordinated. Environmental oversight included.	\$ 20,208	\$ 18,135	89.74
53	FM-2003476	Los Angeles	San Fernando Courthouse	19-AC1	1	Elevator, Escalators, & Hoist - Public Elevator #4 - Replace (2) 30 amp fuses and (1) latching relay to the elevator controller for the call-button/lamp-indicator/traveling sequencing circuit. The latching relay failed due to age and the blown fuses are causing the elevator car to remain stuck on the 4th floor with the doors ajar. Due to the obsolete latching relay the elevator service technician modified the controller by adding (3) relays to do the same as the (1) obsolete relay, elevator was tested several times prior to placing it back in service.	\$ 13,221	\$ 11,028	83.41



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54	FM-2003477	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Sewer Line Leak - Replace 5 ft. of 4-in. cast-iron pipe, 5ft. of 2 in. cast-iron pipe, 2 x 4 in combination tee-wye along with no-hub connection couplings. Install (1) pipe hangar support and (20) 1 x 1 ft. ceiling tiles. Mitigate bacterial Category 3 water, clean and sanitize 50 SF of hard surface. There were cracks along the cast-iron drainpipe between the 2nd and 3rd floors within the attic-space which caused sewage water to leak down through ceiling tiles and unto resilient flooring on the 2nd floor. Environmental testing and oversight included.	\$ 25,132	\$ 22,553	89.74
55	FM-2003479	Contra Costa	George D. Carroll Courthouse	07-F1	1	Interior Finishes - Remove carpet from the Judges bench to address and clear odor. Air testing and moisture testing were conducted. Carpet was removed due to odor at the request of the judge and court. Replace carpet, clean bench, air and moisture test, and air scrubber installation to resume courtroom normal operations. There was a consistent odor which prevented use of the courtroom.	\$ 24,034	\$ 24,034	100
56	FM-2003480	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Storm Drain Leak - Replaced (5) 12 x 12 inch ceiling tiles, cleared (5) down pipes, cleaned (5) roof drains and sanitized 460 SF of hard surfaces in basement janitorial office due to a ceiling leak. Leak was caused by clogged drain downspouts. Environmental testing, containment and remediation work was performed including (1) 10 x 10 x 15 scaffolding, and (1) decontamination chamber containment.	\$ 28,109	\$ 18,588	66.13
57	FM-2003481	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Sewer Line Leak - Mechanically snaked 60 LF of sewer line. Drain line was clogged by a large amount of plastic bags. Sanitized 160 SF of hard surface due to CAT-3 black water contamination in the Judges mens and womens employee restrooms. Environmental oversight included.	\$ 8,597	\$ 6,919	80.48
58	FM-2003484	Los Angeles	Hollywood Courthouse	19-S1	1	Vandalism - Replace (1) 1/4 in. x 24 in. x 42 in. exterior bronze tempered glass with .07 film tint located on the 1st floor public waiting room. The window was shattered by an unidentified person. Removal of shattered window and temporary 4 x 4 ft plywood was installed until window is replaced under a separate P2.	\$ 4,988	\$ 4,544	91.09
59	FM-2003485	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC - Replaced (1) 2 inch coupling for Chilled Water Pump #1, replaced (1) wet end filter. Coupling failed due to age, causing water to leak onto the deck affecting the HVAC throughout the building. Technician aligned pump and motor and recharged system. Issue was discovered during rounds and readings.	\$ 7,408	\$ 5,757	77.72
60	FM-2003486	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Fixture Leak - Replace (1) cast iron 1 inch P-Trap for the sink, 10 LF of 1/2 inch copper pipe, 30 SF of ceramic floor tiles, and 10 SF of plaster. Sanitize (5) SF of surfaces. Cast iron p-trap failed due to age causing the trap primer to leak affecting the 2nd and 3rd floor mens public restrooms. Remediation and environmental protocols used for lead and category 2 grey water. Issue was reported after hours by custodial service.	\$ 25,831	\$ 20,076	77.72



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61	FM-2003490	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Domestic Water Pipe Leak - Replaced (2) 1-1/2 in. restrictor fittings, (1) 4 in. pressure regulating valve (PRV) internal components kit, (1) 3/4 in. pilot operated air control valve, (1) 1-1/4 in. PRV internal components kit, (1) 2-1/2 in. PRV internal components kit, (7) 2 x 2ft. ceiling tiles, and 20 SF of duct insulation. Mitigated bacterial Cat-2 water, cleaned and sanitized 990 SF of carpet and hard surfaces. PRV bypass station leaked from the 3rd floor mechanical room into the 2nd floor Clerks office. Leak was caused by failed restrictor fittings and PRV internal components due to wear and tear. Environmental oversight included.	\$ 25,480	\$ 20,506	80.48
62	FM-2003491	Los Angeles	East Los Angeles Courthouse	19-V1	1	Grounds and Parking - Irrigation Leak - Replace (1) 2-1/2 in. ball valve, 6 LF of 2 in. pipe, and 10 LF of 3/4 in. PVC. Main PVC irrigation piping failed due to age affecting irrigation throughout the entire grounds and flooding the secured parking.	\$ 7,410	\$ 5,759	77.72
63	FM-2003492	Orange	Central Justice Center	30-A1	1	Plumbing - Sewer Line Leak - Replace (2) sections of cast iron pipe (20 ft of 3-inch and 10 ft of 2-inch) in addition to multiple fittings and other supplies. Cracks in the pipes resulted in grey water leaks affecting the kitchen and a courtroom below. Work includes replacement of 8 x 15 ft section of drywall on a 20 foot high ceiling section, and environmental oversight and remediation.	\$ 30,344	\$ 27,665	91.17
64	FM-2003497	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Domestic Water Pipe Leak - Replaced 3-feet of 3/4-inch copper piping, (2) 3/4-inch couplings, (30) 12 x 12 ceiling tiles, 6 SF of carpet, erected (1) 8 x 8 x 10 containment, and conducted remediation and environmental oversight. Crack on domestic cold-water line leaked above the ceiling in 13th floor jury room.	\$ 20,732	\$ 14,262	68.79
65	FM-2003501	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Replace 25 LF of 1/4 in. pneumatic air-line, (1) thermostat, and associated pneumatic fittings. Sanitize 550 SF of surfaces. Pneumatic line failed due to age becoming brittle and allowing air to escape, impacting temperatures in the 6th floor courtroom. Environmental and remediation protocols used due to known ACM environment.	\$ 16,860	\$ 11,692	69.35
66	FM-2003503	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replaced (1) heating actuator, (1) strainer with brass pipe fittings, (3) direct acting thermostats, and (14) 12 x 12 in. ceiling tiles in 11th floor judges chambers. The existing VAV box was unable to detect ambient temperature making room extremely cold. Actuator failed due to age. Environmental testing, containment and remediation work was performed including (1) 36 x 76 in. decontamination chamber and (1) 5 x 11 x 10 ft. containment and sanitized 340 SF of hard surfaces.	\$ 15,593	\$ 15,593	100
67	FM-2003505	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Sewer Line Leak - Replaced 5 feet of 3 inch cast iron drain line, (3) leaking angle stops, (20) 12 x 12 ceiling tiles, 2 inch cast iron trap, and (1) water diverter. Extracted 35 gallons of water and installed 5 x 15 x 8 containment. Remediation and environmental testing performed. Leak from 6th floor janitor closet due to a failed angle and P trap above 5th floor ceiling.	\$ 26,345	\$ 18,123	68.79
68	FM-2003506	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Elevators, Escalators, & Hoists - Replace brake contactors, auxiliary contacts, and door locks for in-custody Elevator #12. Failed brake contactors caused elevator to be inoperable. Failure due to normal wear and tear.	\$ 16,606	\$ 16,606	100
69	FM-2003507	Los Angeles	East Los Angeles Courthouse	19-V1	1	Interior Finishes - Replace (1) 3 x 7 ft door, and associated hardware. Clerks office door would no longer secure to hinges (failed due to wear and tear) posing a safety and security issue.	\$ 2,626	\$ 2,626	100



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70	FM-2003508	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Mechanically cleared 20 ft of condensate drain line and sanitized 40 SF of surfaces. Condensate blockage was pushed through line and was not recovered. Condensation water overflowed and leaked down to probation office. Environmental and remediation protocols used due to known ACM and Category 2 grey water.	\$ 17,914	\$ 12,423	69.35
71	FM-2003509	Los Angeles	Mental Health Court	19-P1	1	Vandalism - Boarded up (6) 4 x 4 ft windows, and (4) 2 x 2 ft. windows. Property was broken into by unidentified person, and front entrance glass doors and windows were broken and vandalized. Building is currently vacant.	\$ 2,857	\$ 2,037	71.31
72	FM-2003519	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line Leak - Replaced (15) 12 x 12 in. ceiling tiles and sanitized 1,000 SF of hard surfaces in the 8th floor secure hallway and the 9th floor mens restroom and hallway due to a leak in the 9th floor custodial closet. The leak migrated to the adjacent public hallway before penetrating down to the 8th Floor, secure hallway. Leak was due to a clogged drain. Environmental testing, containment and remediation work was performed including (2) decontamination chambers, (1) 7 x 15 x 10 ft containment and (1) 10 x15 x 8 ft containment on the 8th and 9th floors.	\$ 15,452	\$ 10,218	66.13
73	FM-2003521	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Elevators, Escalators, & Hoists - Replace (1) door edge on Custody Elevator #14. Door Edge failed due to age, causing safety concerns and rendering it out of service.	\$ 7,000	\$ 7,000	100
74	FM-2003522	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Elevators, Escalators, & Hoists - Replace (1) control board on Elevator #7. Board failed due to age, causing the elevator to shut down.	\$ 7,894	\$ 5,803	73.51
75	FM-2003523	Los Angeles	Compton Courthouse	19-AG1	1	Fire Protection - Replaced (12) 12 x 12 in. ceiling tiles, (3) LF of 3/4 in. pipe, (2) 3/4 in. 90-degree elbows, and (2) 3/4 in. slip connectors in 12th and 13th floor due to a drain leak. Leak was caused by clogged drain line on Fire Pump #2 causing water to overflow onto the floor and into ceiling below on 12th floor. Environmental testing, containment and remediation work was performed including (1) decontamination chamber and (1) 12 x 15 x 10 ft containment. Sanitized 760 SF of hard surfaces.	\$ 15,352	\$ 10,152	66.13
76	FM-2003526	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Condensation Leak - Mechanically clear chiller floor drain 10 ft, replace (4) 1 x 1 ft ceiling tiles, 20 SF of drywall and sanitized 500 SF of surfaces. Chiller floor drain was clogged with dirt and debris which caused basin to overflow and flood the 4th floor machine room, and leak down affecting 3rd floor secured hallway. Environmental and remediation protocols used due to category 2 gray water.	\$ 20,002	\$ 15,546	77.72
77	FM-2003527	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Replace 13 LF of 1/4 in. pneumatic air-line and associated pneumatic fittings. Sanitize 310 SF of surfaces. Pneumatic line failed due to age becoming brittle, allowing air to escape, impacting temperatures throughout the 3rd floor. Environmental and remediation protocols used due to known ACM environment.	\$ 7,692	\$ 5,334	69.35
78	FM-2003528	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Replace (1) 5hp 40-gallon 3-phase air compressor, (1) In-Line air dryer and associated fittings. Compressor and air dryer failed due to wear and tear affecting temperatures throughout the building.	\$ 21,809	\$ 15,125	69.35



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79	FM-2003531	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	HVAC - Replace (1) VAV box reheat coil, and (6) LF of 3/4 inch copper pipe. Re-heat coil was leaking and failed due to age. Copper pipes failed due to corrosion.	\$ 8,143	\$ 5,699	69.99
80	FM-2003532	Orange	Central Justice Center	30-A1	1	Plumbing - Hydronic Mechanical Leak - Replace failed water sanitizer tank, and control valve of the hot water heating system. The existing tank burst due to the failed control valve. Failure to replace the tank will result in calcium build up in the water heat exchangers.	\$ 7,887	\$ 7,191	91.17
81	FM-2003536	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Replace (1) 2-in 3-way valve, pneumatic actuator, 10 LF 2-inch of copper pipe, 10 LF of pipe insulation, (1) pressure gage and associated fittings for Air Handler #4. Three-way valve failed due to age affecting the heating hot water flow to AHU #4, affecting temperatures throughout the 3rd floor. While conducting repairs is was also discovered that the hot deck actuator had failed due to age affecting hot air flow. Environmental and remediation protocols used due to known ACM area.	\$ 35,042	\$ 24,302	69.35
82	FM-2003538	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Fixture Leak - Replaced 60 SF of carpet, (10) 12 x 12 ceiling tiles, (1) 2-1/2 inch flange pressure regulator, (1) 2-inch 600HR regulator, (1) 1-1/4 inch 600 HR regulator, 10 ft of 2-1/2 inch copper pipe, 10 ft of 2 inch copper pipe, and 1-1/4 inch copper pipe with associated hardware. Erected (1) 8 x 20 x 8, (1) 30 x 30 x 8, (1) 5 x 5 x 8, and (2) 5 x 5 x 8 containments, extracted water, and conducted environmental oversight. Toilet was continuously running due to failed pressure regulator valve, causing continuous flush in chambers on 9th floor.	\$ 79,656	\$ 79,656	100
83	FM-2003540	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Replaced (14) 12 x 12 ceiling tiles, 60 SF of carpet, extracted 20 gallons of water, erected (1) containment, conducted environmental oversight, and cleaned clogged drain line to drip pan. 14th floor AHU unit drain pan backed up and water leaked down to 13th floor courtroom damaging ceiling tiles.	\$ 22,461	\$ 15,451	68.79
84	FM-2003542	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC - Replace (1) inducer draft motor for Boiler #2. Draft motor has failed due to age and is preventing boiler from responding, affecting the heating throughout the building.	\$ 3,402	\$ 2,644	77.72
85	FM-2003543	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Sewer Line Leak - Mechanically cleared 30 ft of sewer line and sanitized 910 SF of surfaces. 2nd floor in-custody holding cell had backed up, blockage was cleared and debris was not recovered. Water leaked through the walls affecting 2nd Floor public hallway. Environmental and remediation protocols used from known ACM and category 3 black water.	\$ 18,259	\$ 12,663	69.35
86	FM-2003544	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replaced (2) actuators, and (20) 12 x 12 in. ceiling tiles in the 10th floor judges chambers. The VAV box was unable to detect ambient temperature making room extremely cold. Actuator failed due to age. Environmental testing, containment and remediation work was performed including (1) 36 x 76 in. decontamination chamber and (1) 10 x 10 x 8 ft containment.	\$ 15,010	\$ 15,010	100
87	FM-2003546	Contra Costa	George D. Carroll Courthouse	07-F1	1	Plumbing - Replace 150 feet of main water line and replace (1) backflow including piping. Excavate approximately 1,500 feet of concrete and bricks to access damaged water line. Main water line and backflow had failed due to age.	\$ 295,243	\$ 227,928	77.20



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88	FM-2003547	San Diego	Kearny Mesa Court	37-C1	1	Roof - Replaced (8) SF of wall plaster with skim coat, (4) SF of fireproofing, sanitized (16) SF of hard surface, and sealed (5) SF of exterior stucco with epoxy at mail room on 1st Floor. Category 2 roof leak caused a crack between the exterior stucco and interior plaster skim coat. Work includes (1) 4 x 4 x 9-ft containment w/1 stage decontamination chamber, environmental testing and oversight due to known ACM environment.	\$ 22,125	\$ 22,125	100
89	FM-2003548	Solano	Hall of Justice	48-A1	1	Plumbing - Sewer Line Leak - Clear sewer line blockage in restroom line. Remove 16 x 12 inch section of carpet located in adjacent staff hallway to access sanitary drain line. Required ACM abatement. Needed to clear drain line blockage and restore use of restroom.	\$ 7,566	\$ 7,566	100
90	FM-2003550	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - Replace (1) fan motor control relay and (1) 24volt power supply model. Parts failed due to an electrical short. System failure affected the cooling of the telecommunication room AC Unit on the 1st floor. The room was extremely hot which affected the IT equipment in the room.	\$ 4,427	\$ 3,563	80.48
91	FM-2003551	San Diego	North County Regional Center - Annex	37-F3	1	HVAC - Replace communications board, (3) water sensors, and the 3-way valve with actuator on boiler. Communications board and water sensors are failing due to age causing boiler to shut off and sound alarm. Failure to address this will leave the building with insufficient heating.	\$ 13,419	\$ 13,419	100
92	FM-2003553	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Fixture Leak - Clean, dry and sanitize 97 individual areas from floor 18 through 11. All construction materials, offices, courtrooms, grand jury and (2) elevators were impacted by the Category 3 water intrusion event. Replace (2) elevator cab top control cards, (2) controllers and ropes on Elevators #16 and #19. Inspect all electrical panels and replace all breakers that were affected by water intrusion. Replace (3) relays and (1) smoke detector affected by water intrusion. Environmental protocol required for all areas impacted Category 3 water intrusion event. Substantial build-back required upon clearance to return Court operations. Leak originated in County exclusive space 18th floor employee restroom, continuous flushing toilet over weekend 11/19 to 11/20/22.	\$ 2,125,000	\$ -	0.00
93	FM-2003555	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	HVAC - Replace (1) fan shaft, (1) pillow block bearing, (1) roller bearing, and (1) inlet cone. Bearings failed due to age causing the shaft to break on AHU #3.	\$ 32,705	\$ 24,041	73.51
94	FM-2003560	Contra Costa	Richard E. Arnason Justice Center	07-E3	1	HVAC - Replace (2) failed contactors for Chilled Water Pumps #1 and #2. Variable Frequency Drive (VFD) contactors are not functioning, preventing the chilled water pump within the unit from starting. Contactors failed due to age.	\$ 7,586	\$ 7,586	100
95	FM-2003562	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Elevators, Escalators, & Hoists - Replace (1) Control Board #4 on Elevator #6. Board failed due to age, causing the elevator to shut down.	\$ 6,659	\$ 4,895	73.51
96	FM-2003564	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Security - Replace (1) encoder for sally port door. Door encoder failed due to power surge causing a short.	\$ 5,522	\$ 3,865	69.99



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97	FM-2003569	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Domestic Water Pipe Leak - Replace (2) 3/8 in brass couplings, (1) 1/4 in reducing adapter, (1) 1/4 in brass cap fitting, (1) 3/8 in brass bussing, 15 ft of copper pipe, 36 SF of ceiling tiles, and (1) 15amp GFCI with cover plate. Mitigated, dried and sanitized Cat-2 water, 500 SF of hard flooring, 10 SF of carpet, and 100 SF of drywall. Water intrusion affected multiple floors and rooms from the 4th to the 1st floors. Leak was caused by a cracked water supply fitting to a drinking fountain. Fitting failed due to corrosion. Environmental oversight and testing included.	\$ 105,994	\$ 85,304	80.48
98	FM-2003571	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Fire Protection - Replace 7 feet of 8 in. sprinkler pipe line with associated fittings, and 70 SF of drywall. A leak started on an 8 inch water supply line within the plenum of the secured hallway in the basement affecting the fire sprinkler lines throughout the building. Environmental and remediation protocols required due to Category 2 gray water. The sprinkler pipe has failed due to age.	\$ 29,723	\$ 20,803	69.99
99	FM-2003572	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Plumbing - Sewer Line Leak - Snaked 140 LF to clear unknown obstruction in cafeteria drain lines. Cleaned, dried and sanitized 10 SF of metal ceiling tile, 35 SF of carpet and (1) desk chair. Environmental testing and oversight included for CAT 2 water mitigation.	\$ 20,646	\$ 15,177	73.51
100	FM-2003573	Ventura	East County Courthouse	56-B1	1	Grounds and Parking Lot - Replace (1) 3-inch slip coupling, (1) 2-inch adapter, (1) 3-inch to 2-inch bushing, (1) 2-1/2 inch to 2-inch bushing, (1) 2-inch 90 degree elbow, (1) 2-1/2 inch 90 degree elbow, (1) 3-inch coupling, (1) 2-inch coupling, (1) 2-1/2 inch coupling and (1) 3-inch tee connection. Irrigation main waterline failed due to age and corrosion.	\$ 2,946	\$ 1,819	61.75
101	FM-2003578	Los Angeles	Pomona Courthouse South	19-W1	1	Elevators, Escalators, & Hoists - Replace (1) set of hoist cables on Public Elevator #5. Hoist cables have failed due to age. The issue was identified during the annual inspection and preventive maintenance.	\$ 17,504	\$ 15,953	91.14
102	FM-2003580	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Sewer Line Leak - Remove 4-inch clean-out in sink wall. Run 1/4-inch cable to mechanically clear passage from 1st Floor employee restroom. Install (2) 40 x 90 inch environmental containments on 1st floor and basement. Extract water and disinfect 3,180 SF of hard surfaces in 1st floor and 630 SF of hard surface in basement. Main line sewer stoppage between basement and 1st floor caused flooding. Object was not recovered by mechanical clearing. Environmental containment and remediation required to complete work.	\$ 15,540	\$ 13,231	85.14
103	FM-2003584	Los Angeles	Pomona Courthouse South	19-W1	1	Elevators, Escalators, & Hoists – Replace (1) set of hoist cables on Public Elevator #2. Hoist cables have failed due to age which was identified during the annual inspection and preventive maintenance.	\$ 19,266	\$ 17,559	91.14
104	FM-2003588	Contra Costa	Family Law Center	07-A14	1	HVAC - Replace (1) air flow switch on boiler and test for operation. Heating hot water valve was leaking. Air flow switch was found to have failed due to age.	\$ 4,534	\$ 4,534	100
105	FM-2003590	Los Angeles	Glendale Courthouse	19-H1	1	HVAC - Replaced (1) 20 HP motor, belt and pulley for Air Handler Unit #5. Motor bearings failed due to age, affecting temperatures throughout the 2nd floor.	\$ 3,077	\$ 2,786	90.54
106	FM-2003592	Los Angeles	Pomona Courthouse South	19-W1	1	Elevators, Escalators, & Hoists – Replace 14 relays for custody Elevator #1. Relays failed due to wear and tear. Elevator is not responding, preventing in-custodies from being transported throughout the building.	\$ 2,845	\$ 2,845	100



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107	FM-2003593	Los Angeles	Compton Courthouse	19-AG1	1	Interior Finishes - Replace (2) stainless steel detention stools in 4th floor lock up. Existing detention stools were damaged due to age.	\$ 5,364	\$ 5,364	100
108	FM-2003595	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace (2) stainless steel sinks and (2) air controls in 6th floor lock up. Sink and controls are original to building (1977) and failed due to age. Parts for repairs are obsolete. Modification of existing drain and water lines is required to fit new fixture.	\$ 10,131	\$ 10,131	100
109	FM-2003598	San Diego	East County Regional Center	37-I1	1	Plumbing - Sewer Line Leak - Replace inverted combo wye fitting on 5-inch cast iron pipe, (2) 5-inch No hubs, (40) SF of spline ceiling tiles, (20) SF of carpet, (12) SF of affected vinyl cove base, (2) Sloan valve assemblies and 12-inch access panel. Cracked sewer pipe between 1st and 2nd floor leaked through ceiling tile and onto carpet an estimated 1-gallon of category 3 water extracted. Remediation and environmental oversight required to complete work.	\$ 19,234	\$ 13,023	67.71
110	FM-2003599	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace (1) stainless steel sink and air controls in 9th floor lockup cell. Sink and controls are original to building (1977) and failed due to age. Parts for repairs are obsolete. Modification of existing drain and water lines is required to fit new fixture.	\$ 5,011	\$ 5,011	100
111	FM-2003600	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Hot Water Loop - Replaced (2) 1-1/2 inch isolation valves, (2) strainers, 20 ft of 1-1/2 inch piping and (4) couplings. Erected (1) containment, extracted 40 gallons of water, conducted ACM abatement, and removed 20 LF of ACM piping insulation. Environmental oversight and remediation required. Water leak originated due to cracked HVAC hot water loop return line for AHU 17 on the 6th floor.	\$ 40,101	\$ 27,585	68.79
112	FM-2003601	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Hot Water Loop - Replace 10 ft of 3/4-inch copper piping, (5) couplings, (1) copper tee, and (1) 90-degree copper elbow. Extract 20 gallons of water, erect scaffolding, erect (1) containment, conduct ACM abatement, and remove 10 LF of piping insulation. Environmental oversight and remediation included. Failed piping leaking from HVAC hot water loop in S-level mechanical room was caused by normal tear and wear.	\$ 30,349	\$ 20,877	68.79
113	FM-2003604	Los Angeles	Compton Courthouse	19-AG1	1	Grounds and Parking Lot - Replace (1) 2 in. ball valve press, (1) 2 in. 90-degree press, and associated fittings, 11 LF of copper pipe, 5 LF of PVC pipe in water supply line in basement parking structure due to a pipe leak. Parts failed due to age.	\$ 2,482	\$ 1,641	66.13
114	FM-2003605	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Fixture Leak - Replace (2) angle stops and cap off (2) drinking fountain water supply lines in 7th floor secured hallway. Previous water fountain failed due to age. Supply lines and angle stops must be capped.	\$ 2,427	\$ 2,427	100
115	FM-2003607	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Electrical - Generator - Replace (1) ball valve, (1) elbow, (2) threaded couplers - ball valve, and associated hardware that failed due to corrosion and inability to seal at the threads. Leak was identified during rounds and readings preventive maintenance and is preventing the cooling system from operating as designed during a power outage.	\$ 4,636	\$ 3,245	69.99
116	FM-2003617	San Diego	Central Courthouse	37-L1	1	Elevators, Escalators, & Hoists - Replace (1) upthrust roller on door of Elevator #8. Elevator is making a loud noise when traveling due to a damaged upthrust roller. Damage was caused by a flood on the 4th floor in 2021 which caused the roller to rust.	\$ 5,147	\$ 5,147	100



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117	FM-2003618	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line Leak - Replace (20) 12 x 12-in. ceiling tiles. Mechanically clear 50 LF of drain line due to a drain leak in cafeteria. Water leaked through the plenum and into an occupied space and traveled down the wall and onto ceiling tiles. Sanitized 20 SF of metal and wood cabinetry, plaster wall and flooring. Environmental oversight and testing including (1) 8 x 13 x 10 ft. containment and (1) 36 x 76 in. decontamination chamber.	\$ 17,447	\$ 17,447	100
118	FM-2003627	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line Leak - Replace 10 LF of 4in. cast iron pipe and associated fittings and (10) 12 x 12 in. ceiling tiles in 9th floor clerks office due to drain line leak. Pipe cracked due to corrosion and age. Water leaked Category 3 water into plenum space. Environmental testing and oversight included. Sanitized 729 SF of hard surface and installed (1) 36 x 76 in. decontamination chamber and (1) 8 x 8 x 8 ft. containment.	\$ 21,052	\$ 13,922	66.13
119	FM-2003629	San Diego	Juvenile Court	37-E1	1	HVAC - Replace (1) network automation engine. BAS is not able to communicate with air handlers 1, 2, 3 and 4 affecting HVAC operations throughout the building. Automation engine failed due to age affecting comprehensive equipment monitoring and control to air handlers.	\$ 9,068	\$ 6,767	74.62
120	FM-2003630	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line Leak - Replace (10) 12 x 12 in. ceiling tiles. Sewage drain line backed up and overflowed in the 3rd floor, mens and womens employee restrooms. Category 3 water traveled down through the plenum of the 2nd floor, passing through 1 x 1 ft. ceiling tiles and stopped on floor tile and carpet. Mechanically cleared 15 LF of main sewage line. Sanitized 500 SF of flooring. Environmental oversight and testing performed including (1) 36 x 76 in. decontamination chamber and (1) 11 x 11 x 1 ft. containment.	\$ 16,408	\$ 10,851	66.13
121	FM-2003631	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Sewer Line Leak - Replaced (6) 1 x 1 ft. ceiling tiles, 210 SF of carpet, mitigated CAT-2 water, HEPA vacuumed, wet wiped, cleaned, and sanitized and dried 720 SF of hard surface. Mechanically snaked 100 ft to clear unknown obstruction within the mainline which caused two toilets in the 4th floor jury room womens restroom to overflow. Water traveled down to the 3rd floor office. Environmental testing and oversight included.	\$ 25,466	\$ 22,853	89.74
122	FM-2003632	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace (1) stainless steel sink and (1) air controls in basement lockup. Sink and controls are original to building and failed due to age, parts for repairs are obsolete. Modification of existing drain and water lines is required to fit new fixture.	\$ 5,338	\$ 5,338	100
123	FM-2003633	Los Angeles	Compton Courthouse	19-AG1	1	HVAC – Replace (3) belts, (2) pulleys and (2) bushings for Exhaust Fan #7. Parts failed due to age.	\$ 3,150	\$ 2,083	66.13
124	FM-2003634	San Diego	East County Regional Center	37-I1	1	Plumbing – Storm Drain Leak - Replace 20 feet of 4-inch cast iron pipe, (2) 4-inch no-hubs, 16 SF of wet ceiling tiles, and sanitized 60 SF of carpet, and 100 LF of T-bar in 8th floor area due to a roof leak. A cast iron drain line from the roof cracked and leaked rainwater into the 8th floor plenum space. Category 2 water traveled down the interstitial space and saturated non-ACM 2 x 4 ft ceiling tiles and carpet. Remediation and environmental oversight required to complete work.	\$ 13,975	\$ 9,462	67.71
125	FM-2003644	San Diego	Central Courthouse	37-L1	1	Exterior Shell – Install temporary (1) 5 x 8 ft plywood sheet on 12th floor interior window frame. 12th floor public area Exterior glass pane spontaneously broke, collapsed and fell to the 4th floor roof over the weekend, no one was injured, and contractor has replaced glass under warranty.	\$ 3,413	\$ 3,413	100



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126	FM-2003646	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Vandalism - Reinstalled and mounted phone on wall in lockup Cell #4 1st floor Main Lockup. Repaired and patched 2 SF of Non-ACM concrete, and drilled and installed (6) 1/2 inch archers to resecure phone. In-custody yanked the phone off the wall damaging the wall. Environmental oversight and testing included. Sheriff department was not able to provide the name of the in-custody and therefore, no restitution is being sought.	\$ 2,639	\$ 2,124	80.48
127	FM-2003647	San Diego	East County Regional Center	37-I1	1	HVAC – Install (2) 5-gallon chemical filter/feeder pots, 10 of 3/4 inch copper pipe, (1) bleed/feed controller with 4 probes, 25 LF of 2-inch PVC pipe, (1) controller enclosure, (2) Biocides and (1) inhibitor. Current chemical delivery system has failed due to age. System must be repaired to prevent scaling and growth of biologic materials in the chillers and cooling towers.	\$ 31,304	\$ 21,196	67.71
128	FM-2003650	Los Angeles	Hollywood Courthouse	19-S1	1	Exterior Shell - Roof - Patched and sealed 55 SF of roofing mastic that was compromised during recent heavy rain. Mitigated CAT-2 water and cleaned 20 SF of hard lid, vinyl flooring and one ceiling light fixture. No court property was affected. Due to age the mastic was deteriorated, water traveled into the plenum onto the hard lid ceiling and dripped onto vinyl flooring on the 2nd floor inside storage room. Environmental testing and oversight included.	\$ 7,204	\$ 6,562	91.09
129	FM-2003651	Los Angeles	Van Nuys Courthouse East	19-AX1	1	HVAC - Replace (1) failed supply fan VFD, (15) 1 x 1ft ceiling tiles, mitigated CAT-2 water, HEPA vacuumed, dried, and wet wiped and sanitized 210 SF of hard surface and resilient flooring. Water overflowed from the 2nd floor AHU condensate drain pan due to excessive condensation caused by failed VFD. VFD was replaced and reprogrammed under warranty. Condensate pan pitch and drain were adjusted in order to properly route drain flow of water directly into the nearest floor drain. Water traveled from the 2nd floor HVAC mechanical room down into the 1st floor sheriffs office. Environmental testing and oversight included.	\$ 27,422	\$ 24,609	89.74
130	FM-2003652	Solano	Law and Justice Center	48-A2	1	Plumbing - Fixture Leak - Replace (1) toilet flushometer in public restroom in court exclusive space. Flushometer failed due to age causing Category 2 water to migrate to two adjacent courtrooms. Contain water, dry out 150 SF of carpet, and replace 60 LF of baseboard. Damage was limited to a single floor. Remediation and environmental oversight required to complete work.	\$ 19,782	\$ 19,782	100
131	FM-2003653	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Sewer Line Leak - Replaced 5 ft. of 4 in. cast-iron pipe, (2) 4 in. couplings, (4) 1 x 1 ft. ceiling tiles, remediated ACM/CAT-2 water, cleaned, dried and sanitized 380 SF of hard surface. Cast-iron pipe located between the 4th and 3rd floor plenum had a crack along the pipe which caused water to leak down into the 3rd floor secured hallway. Environmental testing and oversight included.	\$ 39,161	\$ 35,143	89.74
132	FM-2003654	San Diego	East County Regional Center	37-I1	1	Plumbing - Storm Drain Leak - Replace 10 feet of 5-inch cast iron pipe and (1) 5-inch no-hub. Disinfect 16 LF of metal T-bar and (9) SF of carpet. A storm drain line located inside plenum leaked into the 6th floor childrens waiting room. Remediation and environmental oversight included.	\$ 12,335	\$ 8,352	67.71



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133	FM-2003655	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Mechanical System Leak - Heating Hot Water - Replace (1) 1 in. ball valve, 6 ft. of 1 in. copper pipe and fittings, 5ft. of 2in. copper pipe and fittings, 4 SF of 1 x 1 ft. ceiling tiles, mitigated CAT-2 water, cleaned and sanitized 10 SF of carpet and hard surfaces. Water leaked between the 1st and 2nd floor plenum down into the 1st floor clerks office cubicle area. Environmental testing and oversight included. The existing piping and fittings failed due to age and corrosion.	\$ 18,898	\$ 16,959	89.74
134	FM-2003657	San Diego	East County Regional Center	37-I1	1	Plumbing – Storm Drain Leak - Replace 20 feet of 3-inch cast iron pipe and (4) 4-inch husky no-hubs bands. Set up (2) 20-foot-high A-frame ladders and disinfect 50 SF of carpet. The 4-inch cast iron storm drain pipe inside plenum leaked (3) gallons of category 2 water in 1st floor employee breakroom. Remediation and environmental oversight required to complete work.	\$ 19,799	\$ 13,406	67.71
135	FM-2003659	Los Angeles	Pasadena Courthouse	19-J1	1	Vandalism - Replace 20 SF of plaster in courtroom. Environmental testing included. No lead or ACM was detected. Plaster was damaged due to in-custody kicking the wall. Restitution is being sought.	\$ 2,997	\$ 2,997	100
136	FM-2003664	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	HVAC - Boiler Unit - Replace (3) gaskets on hot water pump. Hot water pump is leaking water due to failed gaskets at end of life. Pump was isolated to prevent chemical loss. Cold temperatures are impacting court operations.	\$ 10,189	\$ 8,102	79.52
137	FM-2003665	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Fire Protection Systems Leak - Replace (13) 12 x 12 in. ceiling tiles in 12th floor court waiting room due to a fire pump leak. Fire pump #1 on the 13th Floor leaked causing category 2 water to travel through flooring and ceiling tiles onto the 12th floor court waiting room. Sanitized 50 SF of flooring. Environmental oversight and testing performed including (1) 36 x 76 in. decontamination chamber and (1) 12 x 15 x 10 ft containment.	\$ 15,406	\$ 10,188	66.13
138	FM-2003667	Kern	Bakersfield Superior Court	15-A1	1	Plumbing - Condensation Leak - Replaced 40 SF of carpet squares, (3) SF of 1 x 1 foot ceiling tiles, and cleaned/sanitized 430 SF of hard surface. Unclogged condensation drain line above the ceiling. Environmental testing and oversight included for ACM and CAT 2 water.	\$ 14,569	\$ 9,106	62.50
139	FM-2003670	San Diego	East County Regional Center	37-I1	1	Plumbing - Fixture Leak - Replaced (1) wall toilet w/seat and gaskets and (5) LF of cove base. Cleaned, dried and sanitized 150 SF of hard surface, removed non-ACM materials 24 SF of ceiling tiles, (1) LF of cove base. Water originated from a broken toilet that, when flushed, caused supply water to leak through the broken porcelain affecting 1st Floor Womens Public restroom and Ground floor offices. The Category 2 water traveled through the plenum along the exterior of a drainpipe affecting non-ACM fireproofing, ceiling tile, drywall, and carpet on the Ground Floor. Remediation and environmental oversight are included.	\$ 16,646	\$ 11,271	67.71
140	FM-2003671	Los Angeles	Bellflower Courthouse	19-AL1	1	Elevators, Escalators, & Hoists - Replace (1) board assembly for Public Elevator #2. Control board assembly failed due to age.	\$ 4,816	\$ 3,754	77.94
141	FM-2003672	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Fire Protection - Fire Alarm Control Panel - Replace (1) FACP CPU board. The CPU failed due to age and is obsolete. During testing of the FACP, the panel would not reset after fire life safety devices were triggered. Fire watch was required until the FACP could be repaired (14 days).	\$ 88,551	\$ 71,266	80.48



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142	FM-2003673	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Sewer Line Leak - Replaced 10 ft of 2 in. cast-iron pipe, (6) 2 in. couplings, (1) 2 in. cast-iron p-trap and (35) 1 x 1 ft. ceiling tiles. Mitigated CAT-2 water, cleaned and sanitized 480 SF of hard surface. There was a crack along the cast-iron drainpipe and p-trap located between the 6th and 5th floor within the plenum, water leaked in the plenum down into IT Office. Environmental testing and oversight included.	\$ 13,578	\$ 10,928	80.48
143	FM-2003674	Los Angeles	Norwalk Courthouse	19-AK1	1	Grounds and Parking - Replace (1) irrigation sprinkler line on north side of building due to a leak in the exterior planter that entered the basement server room through a conduit in the wall. Replace 200 SF of 9 x 9 in. floor tiles and sanitize 50 SF of concrete flooring in the basement motor control room. Work includes environmental testing and remediation including (1) 36 x 76 in., (1) stage decontamination chamber, (1) dehumidifier, and (1) 10 x 15 x 8 ft. containment.	\$ 50,958	\$ 43,330	85.03
144	FM-2003675	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Fixture Leak - Replace (5) 1 x 1 ft. ceiling tiles, (1) 3 in. tank-to-bowl rubber gasket kit, and (1) toilet refill supply valve and kit. Mitigated CAT-2 water, cleaned, dried and sanitized 585 SF of hard surface. Water leak caused by failed refill supply due to age. Water leaked from the 7th floor jury room mens restroom down through the plenum into the 6th floor public corridor. Environmental testing and oversight included.	\$ 14,552	\$ 13,059	89.74
145	FM-2003676	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC - Replace (1) make up water pressure relief valve (PRV), (1) gasket condenser barrel cover, 15 ft. of copper drain line and associated fixtures. The PRV and the gasket cover failed due to age and corrosion. During the trouble shooting stage it was discovered that systems had excessive buildup requiring the chiller to be descaled. The entire building was affected due to clogged tubes causing a decrease in the heat transfer capabilities impacting the chiller efficiency.	\$ 29,171	\$ 22,672	77.72
146	FM-2003679	Imperial	Imperial County Courthouse	13-A1	1	Elevators, escalators, and hoists - Replace failed control board in the elevator cart on public elevator #1 and calibrate. Existing control board limits the elevator from reaching the second floor. Work is needed as this is the only elevator in the building providing ADA access.	\$ 7,000	\$ 7,000	100
147	FM-2003681	Contra Costa	Wakefield Taylor Courthouse	07-A2	1	Interior finishes - Remove front glass door and remove and replace the failed pivot hinge and pin, rehang the door and align for operation. Pivot pin broke due to age. Replacement hinge and pin were needed to restore proper function of main entrance door.	\$ 6,744	\$ 6,744	100
148	FM-2003683	San Diego	Central Courthouse	37-L1	1	Exterior Shell - Replace (6) davit trolleys & backing plates, (4) 80 LF of 5/16-inch of galvanized wire ropes, swedged, crimped, and delivered to the roof. Re-Swedge (4) 470 LF of wire ropes on the catwalk, re-swedge (4) 320 LF of wire ropes on the 23rd Floor. Deficiencies found during Annual Certification inspection of the swing stage equipment and need to be corrected to obtain Annual Certification.	\$ 22,883	\$ 22,883	100
149	FM-2003687	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Sewer Line Leak - Waste Pipe - Replace (2) 2 in. no-hub couplings, (1) 2 in. cast-iron wye fitting, (1) cast-iron 90-degree elbow fitting and 10 SF of 2 in. cast-iron pipe. Mitigated CAT-2 water, cleaned, dried and sanitized 445 SF of hard surface. There was a crack along the drainpipe and fittings within the plenum of the 6th and 7th floors which leaked water down into the 6th floor public lobby. Environmental testing and oversight included. The existing piping and fittings failed due to age.	\$ 18,565	\$ 16,660	89.74



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150	FM-2003688	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior finishes - Replace (1) 1 x 1 ft ceiling tile. Erected (1) 6 x 6 x 7 ft containment on the 1st floor clerks office. Work was completed in known ACM environment. Ceiling tile fell due age (original to build, 1965).	\$ 9,699	\$ 9,699	100
151	FM-2003693	San Diego	North County Regional Center - South	37-F1	1	Plumbing - Domestic Water Pipe Leak – Replace (2) angle stops, 75 SF of carpet and 20 SF of saturated dry wall. Water supply line to the sink in the employees restroom failed due to age and caused a Category 2 leak that spread into foyer, jury room, and secure corridor at courtroom on the 4th floor. Work includes cleaning, drying, and sanitization of 300 SF of hard surfaces, carpet, and 20 SF of painting. Remediation and environmental oversight required to complete work.	\$ 31,963	\$ 31,963	100
152	FM-2003694	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Domestic Water Pipe Leak - Replace (1) 1-1/2 in. domestic water supply pressure regulating valve (PRV) which failed due to age. Mitigated CAT-2 water, cleaned, dried and sanitized 1,950 SF of hard surfaces and office furniture. Water leak was caused by a ruptured PRV affecting multiple areas in the basement sump pump room, fire pump room, westside secured corridor, mens sheriff locker room, womens sheriff locker room, northwest secured corridor, basement file room, DA offices and kitchenette, northside public corridor and janitorial closet room. Environmental testing and oversight included for multiple locations.	\$ 45,506	\$ 36,623	80.48
153	FM-2003707	Los Angeles	Hollywood Courthouse	19-S1	1	Vandalism - Replace (1) 42 in. X 63 in. tempered glass and (1) 42 in. X 24 in. tempered glass. Glass panels were shattered by unidentified person. Removed broken glass and boarded up window until new glass was installed.	\$ 2,863	\$ 2,608	91.09
154	FM-2003712	Los Angeles	Chatsworth Courthouse	19-AY1	1	Plumbing - Domestic Water Pipe Leak - Replace (1) 1/2 in. trap primer device and connections which failed due to age and corrosion. Mitigated CAT-2 water, cleaned, dried and sanitized 420 SF of hard surfaces within the 1st floor mens and womens public restrooms. Water leak occurred within the pipe-chase plenum between the 1st floor mens and womens public restrooms. Environmental testing and oversight included.	\$ 17,627	\$ 14,771	83.8
155	FM-2003713	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Sewer Line Leak - Replace 6 feet of 3-inch cast iron pipe with (2) 3-inch couplings, and (4) 12 x 12 inch ceiling tiles. Erected (1) containment. Environmental oversight and remediation required. Cracked drain line leak above ceiling 15th floor secure hallway. Drain pipe cracked due to age.	\$ 10,531	\$ 7,244	68.79
156	FM-2003714	San Diego	East County Regional Center	37-I1	1	Fire Protection - Replace (1) run contactor on fire pump controller in 1st floor fire pump room. The controller is showing a fault and will not clear. Controller cannot be re-started and needs to be replaced for pump operation. Controller failed due to age. This issue was found during the annual preventive maintenance testing.	\$ 17,583	\$ 11,905	67.71
157	FM-2003715	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Sewer Line Leak - Replace 10 feet of a 3-inch drain line, (2) 3-inch couplings, (5) ceiling tiles, erected (1) containment, conducted environmental oversight, placed drying equipment, and completed build back. Cracked 3-inch drain line above ceiling caused condensate water to leak from mechanical room on the 16th floor down to the courtroom on the 15th floor.	\$ 30,349	\$ 20,877	68.79



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158	FM-2003716	Los Angeles	East Los Angeles Courthouse	19-V1	1	Elevator - Replace (1) door operator board, (1) set of door operator belts and (1) door motor on Public Elevator #2. Parts failed due to age. Elevator doors were reported to be slamming shut. Due to safety concerns, elevator was placed out of service.	\$ 7,725	\$ 6,004	77.72
159	FM-2003717	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Domestic Water Pipe Leak - Replace 10 ft of 1-1/2 inch copper pipe, (1) 1-1/2 inch elbow, and (1) 1-1/2 inch coupling. Erected (1) 12 x 12 x 8 ft containment, and removed (5) LF of thermal insulation. Environmental testing and drying equipment required. Domestic hot water piping failed behind wall of Sheriffs Service level and caused water to leak through wall into service level.	\$ 33,031	\$ 22,722	68.79
160	FM-2003744	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Plumbing - Sewer Line Leak - Mechanically clear 50 LF of unknown obstruction from mainline affecting 1st floor public restrooms and jury assembly restroom. Cleaned, dried and sanitized 100 SF of hard surface. Environmental testing and oversight included for mitigation of CAT 3 water. The obstruction was pushed through and could not be identified.	\$ 9,733	\$ 7,155	73.51
161	FM-2003745	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Exterior Shell - Replace 30 LF of sealant around exterior emergency exit door. Sealant failed due to age and elements, causing water intrusion by heavy rains. Water accumulated along the exterior wall and seeped in the hallway. Mitigated CAT 2 water, cleaned, dried, and sanitized 80 SF of hard surface. Environmental testing and oversight included.	\$ 14,764	\$ 10,333	69.99
162	FM-2003748	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Sewage Ejector Pumps - Replace (4) float switches, (1) check valve, (2) flap assemblies, (4) gaskets kits, (1) pump propeller, (1) alarm vibrator for panel, and fuses for Sewage Ejector Pumps #1 and #2. Deteriorated floats caused pumps to continuously run. Excessive run time caused failure requiring rebuild.	\$ 25,295	\$ 17,400	68.79
163	FM-2003749	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Fixture Leak - Mechanically cleared stoppage from toilet in 4th floor holding cell #6, erected (1) 6 x 12 x 8 containment, replaced (6) 24 x 24 inch ceiling tiles, conducted environmental testing, and placed drying equipment. Unidentified debris caused stoppage and water subsequently overflowed toilet.	\$ 21,112	\$ 21,112	100
164	FM-2003433	Madera	Main Courthouse - Madera	20-F1	1	Security - Replace broken spring assembly inside barrel of sallyport exit roll-up door and rebuild barrel. Replace failed circuit board and contactors, make adjustment to limits and test for proper operation. Security roll-up door is non-operational due to failed parts.	\$ 18,449	\$ 18,449	100
165	FM-2003463	Los Angeles	Airport Courthouse	19-AU1	1	Security - Replace (1) barrel assembly, (1) broken spring, and (1) bearing. Rebuild head plates, motor assembly, and reconnect electrical component for Judges Parking, West Entry Gate. Barrel assembly lost tension from the springs due to age causing the roll-up curtain failure to become inoperable.	\$ 6,872	\$ 6,872	100
166	FM-2003597	Los Angeles	Eastlake Juvenile Court	19-R1	1	Security - Replace (1) safety edge and (1) battery for the roll-up door. Safety edge and battery failed due to age preventing the roll-up door from closing and securing the judges parking.	\$ 5,776	\$ 5,776	100
167	FM-2003666	San Diego	Central Courthouse	37-L1	1	Security - Replace (1) Panic hardware on the main exit doors on 1st floor lobby doors. The exit door is not operational and stuck shut due to panic push bar internal components damaged from use.	\$ 12,404	\$ 12,404	100



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168	FM-2003067	San Diego	Central Courthouse	37-L1	1	Interior Finishes - GCI - Secure existing wood soffits to steel studs and continuous Z strip with screws in all areas above public seating throughout the 22-story courthouse. Work includes a mockup for approvals by the engineer. The original underlying Z clip connectors were insufficiently attached with glue and not structurally fastened to the substrate steel stud framing, creating a safety hazard. Z clip connectors failed in one instance, falling on a member of the public.	\$ 142,876	\$ 142,876	100
169	FM-2003269	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line Leak - Replaced 576 SF of carpet, 240 LF of cove base, and (3) SF of 1 x 1 ceiling tiles. Set up (2) 40 x 90 inch containments, and (2) 36 x 76 inch containments. Sanitized 980 SF of hard surface on 4th and 5th floors due to a toilet clog on the 5th floor. A toilet within the 5th Floor, mens restroom backed up and flooded through the walls of the mens and womens restroom vestibules. The water then traveled down through the floor and plenum of the 4th floor, pooling on the floor of the womens restroom vestibule and traveling into the womens restroom floor and adjacent office. The water on the 5th floor was treated as category 3 and the water on the 4th floor was treated as category 3 and ACCM. Remediation, containment and sanitation was included.	\$ 56,245	\$ 37,195	66.13
170	FM-2003319	Sutter	Sutter County Superior Courthouse	51-C1	1	HVAC - Replace failed boiler burner that was found not functioning correctly during preventive maintenance inspections. This appears to have been end of life cycle for the burner.	\$ 6,931	\$ 6,931	100
171	FM-2003498	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Sewer Line Leak - Mechanically cleared 80 feet into branch sewer line removing unidentified stoppage. Replaced 300 SF of ACM flooring, repaired 20 SF of damaged concrete sub-flooring, replaced 100 SF of 2 x 4 ft ceiling tiles, cleaned, dried, and sanitized 350 SF of impacted surfaces including floors, walls, and ceiling. Asbestos remediation required on 300 SF of flooring. Includes (2) containments, drying equipment, and remediation. Environmental testing and oversight required to complete build back of impacted areas. Clogged branch sewer line caused toilet to overflow in 3rd floor judges chambers. Water travelled through ceiling to the 2nd floor. This occurred prior to the preventative power washing and videotaping of the sewer lines.	\$ 60,559	\$ 58,900	97.26
172	FM-2003552	San Joaquin	Stockton Courthouse	39-F1	1	Electrical - Diagnose and repair the power control system for the 12kV primary distribution switchgear. Main building power is not protected from faults and resultant system damage when control system is out of service.	\$ 38,774	\$ 38,774	100
173	FM-2003753	Los Angeles	Hollywood Courthouse	19-S1	1	HVAC - Replace (1) main control board, and (2) condenser fan relay contactors on Package Unit #3. Parts failed due to age, preventing two stage compressors from operating as designed. The issue is preventing the contactors are from receiving required voltage to operate, and is affecting 1st floor AC unit.	\$ 9,767	\$ 8,897	91.09
174	FM-2003754	Contra Costa	Wakefield Taylor Courthouse	07-A2	1	Grounds - Remove (6) inches of drain rock from around enclosure and pour 147 SF of concrete within the generator enclosure. Concrete around the generator pad is necessary to allow set up of ladders for generator maintenance.	\$ 12,877	\$ 12,877	100



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175	FM-2003756	Contra Costa	George D. Carroll Courthouse	07-F1	1	Plumbing - Sewer Line Leak - Replace (8) feet of 2-inch cast iron piping and associated fittings. Work includes abatement, removal, and replacement of a 3 x 2 foot section of the 3rd floor womens staff restroom wall. Wall has to be removed to access the piping behind the wall. Sink drain pipe corroded over time causing leak. Containment chamber, monitoring, and oversight required.	\$ 41,809	\$ 32,277	77.20
176	FM-2003760	Los Angeles	Torrance Courthouse	19-C1	1	Vandalism - Mechanically clear blockage from in custody toilet, clean, sanitize and dry 200 SF concrete floors and surfaces, and isolate water supply valve to lockup area. Environmental testing and oversight required. Blockage was caused by in custody within 4th floor lock up. Judicial Council is seeking restitution.	\$ 2,324	\$ 2,324	100
177	FM-2003763	Contra Costa	George D. Carroll Courthouse	07-F1	1	Plumbing - Condensation Leak - Replaced (5) LF of drain line and p-trap. Repair 60 SF of water damaged wall sheetrock and 60 SF of ceiling sheetrock in the womens sheriffs locker room. Water damage occurred due to condensate line leak from above ceiling air handling unit interview room. Testing and repair of wall needed to restore normal operation.	\$ 22,016	\$ 16,996	77.20
178	FM-2003764	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Interior Finishes - Mold assessment was conducted after it was reported that several air vents had a suspect substance along the surfaces of the registers in the 2nd floor Clerks Office and 3rd floor Public Lobby. Testing discovered a fungal growth was present posing a potential safety concern for the occupants. Cleaned, dried and sanitized (20) 2 x 2 ft AC vents, (1) 10 in. x 120 ft AC vent, 4,310 SF of plaster-wall, 4,310 SF of carpet, 4,409 SF of marble tile, 2,300 SF of modular furniture, (21) 7 x 7 x 7 ft cubicle walls and used (6) HEPA air scrubbers. Environmental testing and oversight required.	\$ 26,445	\$ 21,283	80.48
179	FM-2003765	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - Replaced (1) 110v condensate pan float switch and secondary sensor on 5-ton computer room air conditioning unit. The switch and the sensor failed due to age causing the water level and float to rise in the pan which caused the AC unit to trip and shut down. The issue caused high temperatures in the telecom server room. The condensate pan is located high in the ceiling with limited accessibility.	\$ 6,915	\$ 5,565	80.48
180	FM-2003767	San Diego	East County Regional Center	37-I1	1	HVAC - Replace (2) hot water valves and (2) valves with actuator assembly on AHU #9, and (1) transformer on AHU #22. The AHUs are not responding to the BAS system resulting in cold calls throughout multiple floors. The failed components are preventing the heating hot water loop from functioning properly in both air handlers.	\$ 18,219	\$ 12,336	67.71
181	FM-2003771	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Domestic Water Pipe Leak - Replace (2) 6-inch valves, (2) 6-inch adapter flanges to 3-inch connection, (2) 3-inch grooved rigid copper couplings, (5) 3-inch 90-elbows, (3) 3-inch copper adapter flanges, (1) 3-inch 45-elbow, (1) 3-inch coupling, (1) 3-inch shutoff valve, 21 ft. of 3-inch copper pipe, and install (4) adjustable support brackets. Water leak was caused by a ruptured 6-inch flanged flexible braided connector. The 6-inch pipe also collapsed due to a failed support strap causing additional damage to a 3-inch supply pipe. This is the main domestic water supply to the building. The main line into the building had to be secured and water completely drained down to the basement to complete the repairs. Water leak was contained to the mechanical room and into the floor drain.	\$ 21,568	\$ 17,358	80.48



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182	FM-2003772	San Diego	North County Regional Center - North	37-F2	1	Plumbing - Condensation Leak - Replace (1) 10 x 8 ft condensate drain pan, coil housing, transitions, isolations, and hangers. Install new isolation valve on AHU #08. Parts failed due to age and work was required to restore isolated AHU #08 mechanical equipment due to ACM after 11/08/21 ceiling collapse. Drill water channels in coil support for AHU #05 due to Category 2 water leak from condensate pan overflow through hard lid ceiling onto floor and carpet. Remediation work required to complete work including setting up containment, removal and replacement of 12 SF of affected drywall hard lid, cleaning, drying, and sanitization of 20 SF of carpet on 1st floor.	\$ 80,044	\$ 80,044	100
183	FM-2003774	El Dorado	Johnson Bldg.	09-E1	1	HVAC - Replace 20 feet of recirculation lines for hot water system on the mechanical penthouse, repair seal at the recirculating pump, and insulate piping as needed. The mechanical seal on the recirculating pump was leaking, this caused it to fail and the 20 feet of recirculation pipe froze and leaked. Part failed due to age.	\$ 11,921	\$ 11,921	100
184	FM-2003775	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Domestic Water Pipe Leak - Replaced 3 feet of 4-inch copper pipe, (1) 4-inch copper coupling, (1) 4-inch steel flange x copper adapter fitting, and welded (4) 1/8 x 5 x 5 inch steel patches onto 1,500 gal storage tank. Replaced 295 SF of ceiling tiles, and 100 SF of tank insulation. Mitigated CAT-2 water, cleaned, dried, sanitized 4,670 SF of hard surfaces, office furniture and equipment on the 9th, 10th, and penthouse floors. Water leaked from multiple cracks on the hot water storage tank and cracked copper supply pipe. The pipe failed due to age. Water leaked down through the plenum and wall cavities from the penthouse down to the 9th floor affecting multiple areas. Environmental testing and oversight required.	\$ 50,776	\$ 40,865	80.48
185	FM-2003792	San Diego	East County Regional Center	37-I1	1	HVAC - Replace (1) network control module with built-in power supply on building automated system, and (1) 8-inch butterfly isolation valve on hot water loop for purpose of restoring communication between the BAS and boilers. Court operations are affected by 62-degrees temperatures on the 1st, 2nd, and 3rd floors. The cause of failure is due to age.	\$ 47,940	\$ 32,460	67.71
186	FM-2003794	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Sewer Line Leak - Mechanically cleared 100 feet of sewer line and sanitized 50 SF of surfaces. Sewer main line backed up affecting the 1st floor mens public restroom. Clog was mechanically cleared and pushed through the drain line. Remediation and environmental protocols required due to category 3 black water.	\$ 10,279	\$ 7,128	69.35
187	FM-2003798	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Replace (2) 8 inch valve packing, (1) 3/4 inch bypass repair kit for check valve, (1) 8 inch check valve, (1) 8 inch relief valve cover and associated fittings on Backflow #8. Main 8 inch domestic backflow was found leaking during annual test from both #1 & #2 shut-off valves. Parts failed due to age.	\$ 8,921	\$ 6,933	77.72
188	FM-2003800	Los Angeles	Inglewood Courthouse	19-F1	1	Vandalism - Replace (2) 18 x 72 inch mirrors, (4) 18 x 35 inch mirrors, (1) 24 x 36 inch mirror, and (4) 18 x 33 inch mirrors. Replace (1) 2 x 4 ft side urinal partition. Fill, sand, and restore (9) vandalized double-sided marble partitions. Fill, sand, and paint (5) double-sided vandalized plastic partitions. Damage identified throughout a total of 12 mens and womens public restrooms. Graffiti damage to mirrors and partition walls was caused by unidentified persons.	\$ 21,132	\$ 15,756	74.56



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189	FM-2003803	Placer	Howard G. Gibson Courthouse	31-H1	1	Exterior Shell - Repair 16 x 30 feet of expansion joint on the exterior wall in the Sally Port. The joint failure allowed water to leak inside the building. Water leaked into the Fire Alarm Panel (FAP) and caused failure of one circuit board in panel. Replaced (1) circuit board in FAP. Repaired cracks in expansion joint with a sealant product, then applied (2) coats of elastomeric paint to match existing color. The expansion joint failed due to age.	\$ 9,437	\$ 9,437	100
190	FM-2003808	Santa Barbara	Santa Maria Courts Bldgs C + D	42-F1	1	HVAC - Replace (2) 5-Ton 100,000 BTU furnaces and associated fittings. Furnace heat exchangers have failed due to age and replacement parts are obsolete. Units are not operating at full capacity affecting temperatures in courtrooms.	\$ 12,865	\$ 12,865	100
191	FM-2003809	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Sewer Line Leak - Mechanically cleared 50 LF of drain line. Replaced (2) LF of cast iron pipe, and associated fittings, (3) 12 x 12 in. VCT tiles, and (6) LF of cove base. Replaced 12 SF of drywall and 36 SF of concrete floor. The drain line for the water fountains located in the hallways of the 2nd and 1st Floor backed up and caused water to release from the fountains. Leak was caused by a broken cast iron drain line, affecting multiple areas in the basement, stairwell, hallway 1st and 2nd Floor. Set up (3) containments and (2) floor barriers, 120 SF in 1st floor hallway and 120 SF on 2nd floor hallway. Includes (6) days of monitoring dehumidifiers. Build back and released of areas. Remediation and environmental required.	\$ 40,101	\$ 31,166	77.72
192	FM-2003810	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line Leak - Replace (1) flush valve assembly, (2) 2-1/2 in gate valves, and (1) 6-in. butterfly valve in 9th floor Mens public restroom toilet due to mainline backup. Mainline backup was caused by accumulated debris from usage. Flush valve assembly was stuck causing toilet to continuously flush. Butterfly and gate valves were nonoperational due to age. Remediate by sanitizing 670 SF of hard surface and replacing 12 SF of ceiling tiles across multiple rooms on the 8th floor due to Category 2 water intrusion. Environmental and remediation work was completed.	\$ 43,587	\$ 28,824	66.13
193	FM-2003811	Los Angeles	Inglewood Courthouse	19-F1	1	Elevator - Replace (1) brake module on Public Elevator #2. Brake module failed due to wear and tear. Not under warranty.	\$ 5,497	\$ 4,099	74.56
194	FM-2003814	Los Angeles	Hollywood Courthouse	19-S1	1	HVAC - Replace (1) 30-ton compressor, (1) 60 amp, 3 pole contactor, (1) auxiliary switch, and (1) filter drier. Parts failed due to age. Compressor was found inoperable affecting cooling of the courthouse. Compressor rotor locked causing internal damage. Equipment is on the roof and requires a crane lift. Work includes replenishing system with 57 lbs of refrigerant.	\$ 39,986	\$ 36,423	91.09
195	FM-2003819	Los Angeles	Inglewood Juvenile Court	19-E1	1	Vandalism - Replace (2) 1/4 x 18 x 24 inch mirrors with (6) mm anti-graffiti film in 1st floor public restrooms. Graffiti damage to mirrors was caused by unidentified persons.	\$ 963	\$ 778	80.78
196	FM-2003828	Los Angeles	Pomona Courthouse South	19-W1	1	Elevators, Escalators, & Hoists - Replace (1) door restrictor clutch for Public Elevator #2. Door restrictor clutch has failed due age preventing elevator from responding with doors open.	\$ 6,217	\$ 5,666	91.14
197	FM-2003829	San Diego	East County Regional Center	37-I1	1	Plumbing - Sewer Line Leak - Replaced 10 feet of 2-inch cast iron pipe, (1) 4-inch cast iron p-trap, 10 feet of 4-inch cast iron pipe, (1) 4-inch floor drain clean-out assembly, 20 SF of ceramic tile, 20 SF of slab concrete, and (4) 1/2-inch re-bar steel. The basement collapsed floor drain in cafeteria kitchen is corroded due to age resulting in the ceramic floor tiles from slab to buckle and cause a strong sewer odor to permeate throughout sections of the courthouse.	\$ 36,230	\$ 24,531	67.71



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198	FM-2003832	San Diego	Kearny Mesa Court	37-C1	1	Plumbing - Sewer Line Leak - Replaced (2) SF of drywall, and (1) LF of cove base, and mechanically snaked (4) feet of shower floor drain that backed up to east wing basement to employee breakroom sink. Category 3 water from clogged shower drain pipe traveled to restroom, hallway, and cafeteria. Remediation and environmental oversight required to complete work, consisting of containment, cleaning, drying and sanitization of (90) SF of hard surfaces affected by back up. The cause of clog is unknown.	\$ 17,005	\$ 17,005	100
199	FM-2003835	Los Angeles	San Fernando Courthouse	19-AC1	1	Roof - Replaced (4) SF of drywall, sealed 1,273 SF of roof on northeast side with a silicone coating, mitigated Non-ACM/CAT-2 water, cleaned, dried and sanitized 155 SF of hard surface in (2) courtrooms on the 4th floor. Rainwater intrusion occurred from a leak on the roof, water traveled from the roof through drywall ceiling into courtrooms. Environmental testing and oversight required to complete work.	\$ 44,117	\$ 36,798	83.41
200	FM-2003841	Los Angeles	San Fernando Courthouse	19-AC3	1	Plumbing - Sewer Line Leak - Replaced (6) SF of 2 x 2 ft ceiling tiles, mitigated CAT-3 sewage water, cleaned, dried and sanitized (6) SF of T-bar ceiling grid, 125 SF of laminate & stainless steel countertops, 125 SF of resilient flooring and 70 SF of cafeteria equipment. Installed (1) 6-mil double wall plastic-poly containment 20 x 30 x 10 ft along with (1) drying fan, (1) HEPA air scrubber and (1) dehumidifier. The City 8-inch mainline was clogged which caused sewage water to back up into the building and overflow from the floor drains in the cafeteria on the 1st floor. This incident has happened before in the past where debris is flushed by in-custodies and then accumulates within the City mainline which causes the back up into the building. Environmental testing and oversight required to complete the work.	\$ 34,998	\$ 29,192	83.41
201	FM-2003843	Los Angeles	Santa Monica Court Annex	19-AP3	1	Fire Protection - Replace (1) fire alarm control panel, (1) LCD annunciator, (1) fire panel dialer unit, (2) 10 Amp 24 volt power supply (7) manual pull stations, (47) smoke detectors, (2) heat detectors, 49 smoke/heat/CO detectors, and (9) monitor modules. Fire alarm panel failed due to age, and repeatedly sent false alarms to dispatch. Firewatch was required while work was being performed.	\$ 234,070	\$ 183,722	78.49
202	FM-2003844	San Diego	East County Regional Center	37-I1	1	Plumbing - Fixture Leak - Clean, sanitize, and dry 40 SF of carpet, (4) SF of carpet cove base, 100 SF of ceramic floor tile, 15 SF ceramic wall tile. A sink on the 2nd Floor, public womens restroom sink faucet was left in the on position overpowering the drain. The water traveled through the adjacent wall leading into adjacent courtroom. The category 2 water required remediation and environmental oversight to complete work.	\$ 11,423	\$ 7,735	67.71
203	FM-2003850	Los Angeles	Torrance Courthouse	19-C1	1	HVAC - Replace 325 SF of duct insulation. Insulation adhesive failed due to age and exposed areas of cold air ducting. This caused condensation to form on duct, saturating the duct and dripped onto the ceiling tiles and down through to the floor located at 5th Floor, court exclusive space. Environmental containment and testing required.	\$ 20,751	\$ 20,751	100
204	FM-2003852	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line Leak - Replaced 30 ft of 8 inch cast iron sewer main and associated fittings in basement secure parking structure. Cracked cast iron pipe was discovered during monthly rounds and readings and failed due to age.	\$ 9,288	\$ 6,142	66.13



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205	FM-2003859	Kern	Bakersfield Superior Court	15-A1	1	Plumbing - Domestic Water Leak - Replace (2) 3/4-inch couplings, (1) 3/4-inch ball valve, (1) 3/4-inch adapter and 10 LF of galvanized pipe. Replace 85 SF of drywall in restrooms. Remove 85 SF of ceiling tile and plaster ceiling. Clean, dry and sanitize 530 SF of hard surfaces. Remediation and environmental oversight required due to Category 2 / ACM water in public restrooms. Domestic hot water supply pipe has failed due to age and is leaking.	\$ 33,820	\$ 21,138	62.50
206	FM-2003860	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Hydronic Mechanical Pipe Leak - Installed 30 containments, extracted 300 gallons of water, replaced 100 LF of piping insulation, 100 ft of 1-1/4-inch piping, control valve, (2) ball valves, circuit setter, 2,500 SF of carpet, and 1,500 SF of ceiling tiles. Environmental testing, remediation, and oversight required. HVAC hydronic mechanical piping failed under insulation within the 4th floor mechanical room after hours. Water traveled from the 4th floor to the 1st floor, impacting operations in (1) courtroom, (1) chambers, (1) jury room, (2) restrooms, (6) offices, (1) cafeteria/kitchen, (2) secured hallways, (5) elevator landings, and (1) mechanical room.	\$ 593,859	\$ 408,516	68.79
207	FM-2003861	Los Angeles	San Fernando Courthouse	19-AC1	1	Exterior Shell - Sealed 200 SF of roof top (on West side of building) with flood coat emulsion, mitigated Non-ACM/CAT-2 water impacted surfaces, cleaned, and dried and sanitized 29 SF of hard surface. Rainwater intrusion occurred from cracks and penetrations around a roof drain. Water traveled through the plenum onto the hard-lid drywall ceiling on the 4th floor into secured hallway. Environmental testing and oversight required to complete work.	\$ 13,827	\$ 11,533	83.41
208	FM-2003867	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Elevators, Escalators, & Hoists – Repaired 12 failed connections to emergency help button phone lines on public elevators. Connections failed due to normal wear and tear and were identified through testing and state inspection.	\$ 2,429	\$ 1,671	68.79
209	FM-2003868	Riverside	Southwest Juvenile Courthouse	33-M4	1	Plumbing - Domestic Water Pipe Leak - Replace 20 feet of 2-inch leaking copper piping and restore power to lighting system. Leaks have developed in the heating system above the Childrens room causing the lighting system to fail requiring reset of the breaker and system inverter check to ensure proper operation. Work includes installation of (10) 2-in couplings, (10) 90 degree couplings and (4) reducers.	\$ 7,653	\$ 7,653	100
210	FM-2003871	Ventura	East County Courthouse	56-B1	1	HVAC - Replace (1) power supplier converter to chiller controls. Converter failed due to age and is affecting temperatures throughout the building.	\$ 6,368	\$ 3,932	61.75
211	FM-2003872	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	Plumbing - Domestic Water Pipe Leak - Replace (1) 4-inch isolation valve, (2) flanges, (3) press coupling, (4) LF of copper pipe, (2) bolts and gaskets, (1) ball and (1) press valve, and (1) 2-inch water gate valve. Erect containment and decontamination chamber on 3rd floor employee restroom. Cut (4) SF of ceramic tile, (4) SF of plaster and remove (3) LF of TSI. Sanitize 930 SF of hard surface. There was a leak at the 3rd floor restroom and after the water was shut off, additional leak was detected at 4-inch main isolation valve. Environmental testing and oversight required.	\$ 29,047	\$ 23,098	79.52
212	FM-2003875	Los Angeles	Airport Courthouse	19-AU1	1	Elevator - Replace input rack and buffer board for Elevator #7, reset communication for Elevator #2, and reset both elevators and release all entrapments. Power outage in building caused all elevators to stop and entrapments to occur.	\$ 5,892	\$ 4,547	77.17



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213	FM-2003876	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replaced (2) chemical pumps, (1) chemical controller, (1) flow switch and (1) shuttle assembly. Chemical pumps failed due to age causing the controller, flow switch and shuttle assembly to fail, restricting water flow to the cooling towers affecting the HVAC throughout building.	\$ 3,342	\$ 2,210	66.13
214	FM-2003878	Kern	Bakersfield Superior Court	15-A1	1	Fire Protection - Replace (1) 208V, 20HP, fire pump motor, (1) Fire Pump Controller, (1) 1-3/4-inch casing pressure relief valve, (1) 208V, Jockey pump, (2) 3-1/2 inch suction and discharge pressure gauges, and perform start up testing. The pump and its components failed due to age and have reached their end of life. The pump deficiencies were discovered during the annual preventative maintenance.	\$ 102,545	\$ 64,091	62.50
215	FM-2003882	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Fixture Leak - Replaced (1) 2 1/2-inch isolation valve with bolt kit and associated hardware, drained/filled water to entire building. Cleaned out flushometer diaphragms. 5th floor holding cell toilet was continuously flushing and isolation valve failed due to age.	\$ 4,087	\$ 4,087	100
216	FM-2003883	Calaveras	Calaveras Superior Court	05-C1	1	HVAC - Replace failed VFD, condenser fan motor, and crankcase heater on Chiller #1. Replace failed VFD on Chiller #2. Install load phase monitors on both chillers. Main incoming power suffered a severe phase imbalance due to issues with the main grid. This imbalance damaged components of both chillers rendering both non-functional.	\$ 23,009	\$ 23,009	100
217	FM-2003885	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Grounds and Parking Lot - Roll up door - Replaced bottom rail, guide cover top/bottom, corner plate top/bottom, spring cover, spring cove top, reversing edge retainer, side belt drive cover, and controller board. Terminated safety loop wiring, remounted guide rails, and straightened bent slats. Sheriff custody vehicle, at loading dock, hit rollup door upon entering. Seeking reimbursement.	\$ 33,509	\$ 33,509	100
218	FM-2003888	Los Angeles	East Los Angeles Courthouse	19-V1	1	Electrical - Replace (6) strip light fixtures and 500 LF of #12 stranded wire. Light fixtures failed due to bird nesting causing electrical short, affecting all lighting in sally-port and holding cells.	\$ 9,704	\$ 9,704	100
219	FM-2003894	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Sewer Line Leak - Replace 20 ft of 2-inch cast-iron drainpipe, installed (4) 4-band 2-inch no-hub couplings, and replaced (25) 1 x 1 ft ceiling tiles. Mitigated CAT-3 water, cleaned, dried and sanitized 100 SF of hard surfaces. Drainpipe failed due to age and corrosion and a crack along the pipe caused water to leak from within the plenum between the 2nd and 1st floors down into the 1st floor Sheriffs Office. The pipes were 20 ft high within the plenum, with the module office layout, ladders could not be used, and therefore required scaffolding to complete the repairs. Environmental testing and oversight was required.	\$ 23,457	\$ 18,878	80.48
220	FM-2003895	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	1	Exterior Finishes - Replace (1) 60 x 121 inch window in office space. Glass broke over a weekend, this is an exterior glass window that is on the roof parapet side. Window was boarded up with plywood while glass was ordered, replaced ceiling tiles and blinds that were damaged. This was not vandalism, there is no public access. Breakage cause is uncertain.	\$ 10,099	\$ 10,099	100
221	FM-2003897	Riverside	Hemet	33-F1	1	Plumbing - Replace (2) failed electric water heaters. Replacement required to restore hot water to both public restrooms and workplace sink. Work includes replacing all piping, fittings, and pressure relief valves. Water heaters failed due to age.	\$ 5,780	\$ 5,780	100



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222	FM-2003898	Los Angeles	San Fernando Courthouse	19-AC1	1	Roof - Exterior Leak - Patched 670 SF of roof top (on East side of building) with flood coat emulsion, mitigated CAT-2 water, cleaned, dried, and sanitized 80 SF of hard surfaces. Rainwater leaked from the roof through the plenum and down into the 4th floor. Environmental testing and oversight required to complete work.	\$ 13,257	\$ 11,058	83.41
223	FM-2003900	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Interior Finishes - Replace (3) 2 x 2 ft ceiling tiles, and adjust and secure several surrounding ceiling tiles. The ceiling tiles dislodged from the support grid, by unknown means. Environmental oversight and testing required.	\$ 2,706	\$ 2,632	97.26
224	FM-2003901	Contra Costa	Wakefield Taylor Courthouse	07-A2	1	Grounds - Remove (1) cypress tree that was uprooted blocking public sidewalk. Remove(2) branches on adjacent cypress tree which lean over public sidewalk. Grind Stump to 6-8 inches underground and haul away wood. Both trees were damaged during recent storm and are obstructing public sidewalk causing a hazard.	\$ 5,298	\$ 5,298	100
225	FM-2003902	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC - Replace (2) control dampers on the hot and cold duct assembly VAV box serving 4th floor courtroom. Replace 40 SF of 1 x 1 ft. ceiling tiles and rebuild ceiling support grid. Hot and cold deck dampers on VAV box were seized and failed due to age.	\$ 8,144	\$ 6,072	74.56
226	FM-2003903	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace (1) condenser water pump and (1) chilled water temperature sensor on Chiller #1. Condenser water pump failed due to age. Issue was discovered during rounds and readings when chiller failed to start.	\$ 15,731	\$ 10,403	66.13
227	FM-2003912	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Fixture Leak - Replace (6) 1 x 1 ft ceiling tiles, (1) 1-inch control-stop valve, (2) vacuum breaker assembly kits, and (1) hydraulic closet flushometer. Mitigated CAT-2 water, cleaned, dried and sanitized 6 SF of T-bar grid, and 65 SF of hard surface. Water leak started in the 3rd floor lock-up pipe-chase due to a failed concealed toilet flush valve. Water traveled through the plenum down through ceiling tiles and into the 2nd floor clerks office. Environmental testing and oversight was required. Parts failed due to age.	\$ 11,337	\$ 9,124	80.48
228	FM-2003913	Los Angeles	Compton Courthouse	19-AG1	1	Elevators, Escalators, & Hoist - Replace (1) control board in custody elevator #9. Control board failed due to age causing elevator to stop working.	\$ 2,515	\$ 2,515	100
229	FM-2003914	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Fixture Leak - Replace (3) 2 x 2 ceiling tiles, (2) toilet wall mount plates, (2) carrier gasket kits, and associated fittings. Sanitize 160 SF of surfaces. Water leak originated in 4th Floor Jury Assembly restroom and it was identified that the mounting plate in the adjacent Judges chambers restroom also failed. Toilet mounting plates failed due to age causing water to leak down to the 3rd Floor restroom, secured hallway, and ground floor. Set up (5) containments in these areas. One (1) critical wall barrier was set up from 4th floor hallway to access Judges chambers due to ceramic tiles in Judges chambers restroom being positive for lead. Remediation and environmental oversight required to complete work.	\$ 20,901	\$ 20,901	100
230	FM-2003915	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC - Replace (1) set of bearings, and (1) bearing temperature sensor, rebuilt 200 horsepower motor windings and associated parts for Chiller #2. Bearings failed due to age causing motor and temperature sensor to fail affecting the HVAC throughout the building for 4 months. During this time, Chiller #1 was run at maximum capacity.	\$ 94,844	\$ 73,713	77.72



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231	FM-2003919	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line Leak - Mechanically cleared 125 LF of clogged main sewage line in basement parking lot, and sanitized 330 SF of concrete floor. Clog was due to root intrusion causing mainline to back up into basement level parking. Remediation and environmental oversight was required due to Cat 3 black water.	\$ 12,763	\$ 8,440	66.13
232	FM-2003921	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Roof - Erected (1) containment, repaired 80 SF of separated built up roofing, replaced (8) 2 x 4 ceiling tiles, and (5) SF of T-bar above ceiling. Conducted environmental testing, set up containment, added drying equipment, and performed build back of affected area. Separation, and punctures to the built-up roofing material caused water to travel to Judicial Chambers on the 6th floor during rain event.	\$ 24,831	\$ 24,151	97.26
233	FM-2003922	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Sewer Line Leak - Replace (3) 2 x 2 ceiling tiles, (1) flush valve assembly (1) carrier mounting face plate, (1) angle stop, and associated fittings. Sanitize 30 SF of surfaces in 4th Floor jury deliberation Restroom #1. Flush valve failed and, at the time it was discovered, the toilet mounting plate also failed due to age causing water to leak down to the 3rd Floor judges chamber. Remediation and environmental oversight required.	\$ 15,960	\$ 12,404	77.72
234	FM-2003924	Los Angeles	Whittier Courthouse	19-AO1	1	HVAC - Replace (1) motor for Cooling Tower #1. Motor failed due to affecting the cooling in the building.	\$ 3,466	\$ 2,996	86.43
235	FM-2003925	Santa Clara	Hall of Justice (East)	43-A1	1	HVAC - Replace failed t-stats and drier, and purge condensation from pneumatic control lines. Air compressor drier failed due to age, allowing moisture to contaminate t-stats causing loss of cooling at the jury assembly area.	\$ 11,175	\$ 11,175	100
236	FM-2003931	Los Angeles	Compton Courthouse	19-AG1	1	Fire Protection - Fire Sprinkler Leak - Replace (1) 4-inch check valve and associated fittings in fire sprinkler system in basement employee parking structure. Parts failed due to age.	\$ 11,162	\$ 7,381	66.13
237	FM-2003932	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line Leak - Mechanically clear 150 LF of main sewage line in basement lock up cells D, E, F, and G. Clog was pushed through and was not recovered. Sanitized 480 SF of surfaces. Remediation and environmental oversight required to complete work.	\$ 9,092	\$ 6,013	66.13
238	FM-2003935	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Domestic Water Pipe Leak - Erected (3) containments, extracted 50 gallons of water, replaced (1) foot of copper piping, (1) copper 90-degree elbow, and (25) 2 x 4 ceiling tiles. Environmental testing and oversight required. Water supply line leaked due to age-related corrosion at 90 degree elbow, behind mop sink in janitor closet impacting judges chambers.	\$ 40,949	\$ 39,827	97.26
239	FM-2003940	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Hydronic Mechanical Pipe Leak - Erected (2) containments, extracted 100 gallons of water, replaced heating coil, and 15 ceiling tiles, re-sealed drain pan, and mechanically cleared drain line. Environmental testing required. Utilized drying equipment, drained system. Heating coil in AHU #16-4 leaked causing water to travel from 16th floor mechanical room to 15th floor.	\$ 76,626	\$ 52,711	68.79
240	FM-2003806	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	Security - Replace (1) 120-volt 3/4 HP hoist operator motor, and (1) push button control for roll-up gate. Roll-up gate for judges parking lot continues to get stuck. Motor is failing due to age and wear and tear.	\$ 6,502	\$ 6,502	100
241	FM-2003858	Riverside	Larson Justice Center	33-C1	1	Grounds and Parking Lot - Replace (6) failed guide rollers to secured judicial parking exit gate. The gate fails to close automatically and stays open after vehicle exit creating a safety concern due to the exits exposure to the public. Work includes securing of the motor frame, adjustments and lubrication to ensure proper operation.	\$ 4,212	\$ 4,212	100



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242	FM-2003893	Orange	North Justice Center	30-C1	1	Vandalism - Remove 30 x 10 feet of vandalized chain link fence, replace with vertical ribbed metal panels and attach to existing steel fence frame. An unidentified person cut the existing fencing in an area obstructed from view (blocked by building generator outside fencing) creating a breach in the chain link at the sally port/in custody detention area. Work includes the installation of 20 feet of 24-inch razor wire coil at top of adjoining wall to prevent further unauthorized access.	\$ 12,060	\$ 12,060	100
243	FM-2003934	Los Angeles	Compton Courthouse	19-AG1	1	Security - Replaced (1) door floor closer and window seal on south side exit door. Door closer failed due to corrosion. The seal failed due to age.	\$ 5,740	\$ 3,796	66.13
244	FM-2003020	Fresno	B.F. Sisk Courthouse	10-O1	2	Grounds and Parking Lot - Replace approx. 30 LF of damaged and unsafe perforated metal screening at (2) entry-gate locations off city sidewalks to employee parking lot and install handle guards on gate handles to prevent unauthorized persons from entry to employee lot. Screening is damaged in several locations and unsafe in others, requiring replacement with safe attachment points.	\$ 20,000	\$ 20,000	100
245	FM-2003038	Lake	South Civic Center	17-B1	2	Grounds and Parking Lot - Restripe Safety - Repaint 33 standard parking stalls and (3) handicap parking stalls. Work includes required identification stencils, stop bars, Do Not Enter and (3) directional arrows. Existing striping is no longer visible.	\$ 10,946	\$ 10,946	100
246	FM-2003049	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Plumbing - Replace (1) pump coupling, (1) high temp seals and bearing (1) overhauled pump and (1) set of gaskets. Hot water pump bearing and seals failed due to age, affecting heating throughout the building.	\$ 9,254	\$ 6,477	69.99
247	FM-2003335	Ventura	East County Courthouse	56-B1	2	HVAC - Replace (1) central plant controller, (4) air handling unit controllers and 2,000 LF of CAT5 cable for the BAS system. The central plant controller is original to building and failed due to age. (1) air handling controller failed due to age and the other (3) air handling controllers are longer compatible with the replaced central plant controller. BAS is currently being operated manually.	\$ 64,110	\$ 39,588	61.75
248	FM-2003350	Los Angeles	Inglewood Courthouse	19-F1	2	Fire Protection - Replace 20 failed carbon dioxide sensor modules and rewire each module to existing fire alarm wiring throughout parking garage. Work requires fire alarm carbon dioxide testing and calibration in underground parking lot. Existing CO sensors failed and are past life expectancy requiring replacement. CO sensors failed during annual State Fire Marshal inspection. State Fire Marshal has submitted a corrective action to the Judicial Council.	\$ 34,947	\$ 26,056	74.56
249	FM-2003378	Los Angeles	Norwalk Courthouse	19-AK1	2	Elevator - Replace internal components for the starter motor on in-custody Elevator #5. Internal components have worn on the starter motor, causing intermittent failure to elevator operation. Internal components are worn due to age.	\$ 5,059	\$ 5,059	100
250	FM-2003379	Los Angeles	Airport Courthouse	19-AU1	2	Elevators, Escalators, & Hoists - Replace elevator shoes and brakes on staff Elevator #8. Elevator went down due to brake and shoe wear loss due to age.	\$ 6,625	\$ 6,625	100
251	FM-2003381	Madera	Main Courthouse - Madera	20-F1	2	HVAC - Replace failed combustion-air motor for boiler #1. Motor has internal short and is not repairable.	\$ 2,834	\$ 2,834	100
252	FM-2003382	Los Angeles	Norwalk Courthouse	19-AK1	2	Plumbing - Storm Drain Line - Mechanically cleared 65 LF of storm drain main line, cleaned and epoxy painted 140 SF of concrete drain basin in north end exterior of building. Concrete was found cracked during rounds and readings and risked water intrusion into building.	\$ 11,133	\$ 9,466	85.03



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253	FM-2003384	Santa Clara	Morgan Hill Courthouse	43-N1	2	HVAC - Isolate water and replace failed OEM water flow switch for Boiler #1, test operation and return to service. Flow switch failed due to age causing partial loss of heating.	\$ 3,420	\$ 3,420	100
254	FM-2003387	Imperial	Winterhaven Court	13-D1	2	HVAC - Replace (1) 5-ton package AC unit and (1) 4-ton package AC unit that have been found to be failing with compressors and condenser coil leaks. Units are of age making it difficult to find parts and are having a difficult time keeping up in hottest months of the summer of 115 degree weather. These are the only two AC units supplying the building. Replacement of the package units will ensure adequate cooling for the courtroom, judges chambers, and clerks/service counter.	\$ 24,259	\$ 24,259	100
255	FM-2003388	San Diego	East County Regional Center	37-I1	2	HVAC - Condensation Leak - Replaced 15 SF of duct insulation and (7) 24 x 24-inch saturated acoustic ceiling tiles due to condensation water intrusion affecting the 5th floor public elevator lobby. Extracted approx. 20 gallons of water, and sanitized 100 SF of affected carpet and hard surfaces. The cause was due to excessive outside humidity. Environmental testing, containment, and remediation work was required.	\$ 6,175	\$ 4,181	67.71
256	FM-2003390	Los Angeles	Compton Courthouse	19-AG1	2	Fire Protection - Replace (1) cylinder, (1) cartridge, (1) hose, 4.9 LF conduit, (3) brackets & (3) scissor links. Install (1) 1.5-gallon cylinder & dependent box to cover flow points, dependent box, and hose in kitchen hood #1 for kitchen fire suppression system. All items were found deficient during annual inspection and must be replaced to meet fire code.	\$ 6,326	\$ 4,183	66.13
257	FM-2003391	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	HVAC - Replace (1) actuator (1) hot deck damper, and (1) thermostat. Calibrate all thermostats in (3) zones. Thermostat and original actuator failed due to age. Hot deck damper failure triggered zone calibration. Environmental testing, remediation and containment was required to complete work in known ACM environment.	\$ 28,144	\$ 19,360	68.79
258	FM-2003393	Merced	Los Banos Division - The Robert M. Falasco Justice Center	24-G1	2	HVAC - Replace failed compressor #1 on AC-1. Unit supplies 50% of the building and is critically impaired with failed compressor.	\$ 11,894	\$ 11,894	100
259	FM-2003395	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Vandalism - Replace 8 in x 34 in holding cell glass in Cell #106-2. Glass broke due to vandalism. Court is impacted and holding cell is unusable until glass is replaced. Sheriff Department is seeking restitution for damage.	\$ 4,767	\$ 4,767	100
260	FM-2003396	Santa Barbara	Santa Maria Courts, Bldg G	42-F5	2	HVAC Replace (1) heat exchanger for package unit #1. Heat exchanger failed due to age and multiple cracks and corrosion in the heat exchanger causing the package unit to fail affecting building temperatures.	\$ 3,125	\$ 3,125	100
261	FM-2003400	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	HVAC - Replace (1) failed 60 HP variable frequency drive for the air handler #7 supply fan. The supply fan shut off on high temperature and there was loss of cooling to the Southeast section of the building floors 1 - 7. The existing VFD is aged and parts are no longer available. Work includes programming, start up, testing and verification of operations.	\$ 16,137	\$ 12,902	79.95
262	FM-2003404	Fresno	Fresno County Courthouse	10-A1	2	Elevators, Escalators, & Hoists - Replace motor generator brushes and several LED push buttons on in-custody Elevator #4. Replace (4) door rollers, (2) door operator belts, upgrade door operator, and replace motor generator brushes on Staff Elevator #5 (court exclusive area). Parts are wearing out and need to be replaced to avoid service failure.	\$ 10,528	\$ 10,528	100



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263	FM-2003405	Fresno	Fresno County Courthouse	10-A1	2	Elevators, Escalators, & Hoists - Replace machine kit and seals on Staff Elevator #5 (court exclusive area). Unit is leaking, and parts need to be replaced to avoid service failure.	\$ 33,151	\$ 33,151	100
264	FM-2003406	Los Angeles	Santa Monica Courthouse	19-AP1	2	Plumbing - Replaced (1) chemical delivery system and (1) wall mount hardware kit. Existing chemical delivery system was not compatible for liquid delivery to the cooling towers. Existing system was removed, and new system installed.	\$ 4,343	\$ 3,409	78.49
265	FM-2003412	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	HVAC - Replace (1) 3-inch gate valve and (1) 3-inch ball valve. Replace 30 LF of 1-inch copper pipe and 1-inch copper fittings. Install (5) cushion clamps, (2) 1-inch brass threaded couplers, (2) air vents and (4) gaskets. Drain approximately 200 gallons of water from loop. Boiler #2 on first floor has leak due to failed valves. Environmental testing performed.	\$ 12,358	\$ 9,827	79.52
266	FM-2003419	Santa Barbara	Figueroa Division	42-B1	2	HVAC Replace (1) triometer, (1) low water cut out sensor and damaged firewalls for boiler #1. Components failed due to age. During Annual preventative maintenance. The firewall around Boiler #1 was discovered cracked and deteriorated.	\$ 6,249	\$ 6,249	100
267	FM-2003428	Madera	Main Courthouse - Madera	20-F1	2	HVAC - Replace motor cooling solenoid valves/coils, serial card, and suction pressure transducer on chiller #1. Leak test and evacuate insulated compressor on circuit #2, perform start and test on both circuits, and recharge circuit #2 back to normal. Parts failed due to age, causing inverter temp alarms. Chiller is at 50% with circuit #2 down.	\$ 15,350	\$ 15,350	100
268	FM-2003429	Los Angeles	San Fernando Courthouse	19-AC1	2	Plumbing - Domestic Water Gate Valve - Replace (1) 2-1/2 in. OS&Y gate valve. The gate valve failed due to age, seized in the open position, and cannot be closed during routine maintenance.	\$ 4,234	\$ 3,532	83.41
269	FM-2003432	Los Angeles	Inglewood Courthouse	19-F1	2	Fire Protection - Replace 84 emergency exit sign fixtures and (8) emergency light fixtures. Existing fixtures are no longer functioning to code, and all have failed annual test. Existing wiring will be utilized.	\$ 21,106	\$ 15,737	74.56
270	FM-2003438	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Interior Finishes - Fire Door - Replace (1) 3 x 9 ft. hollow metal door frame, (1) 90 min. fire rated 3 x 9 ft. door, (1) 6 in. door jamb, (1) 4 in. door frame throat, (1) 1-3/4 in. door edge, (2) 1-1/2 in. door returns, (4) 4-1/2 in. hinges, (1) mortise lockset, and (1) door closer. The door was damaged by the Los Angeles Fire Department responding to a fire alarm after hours. The integrity of the door was compromised after forceable entry. The fire alarm panel was reset.	\$ 16,273	\$ 13,097	80.48
271	FM-2003441	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	HVAC - Replace (1) controller circuit board, flow, switch, sensor, and tee. Replace (1) 1-inch plastic water meter, (2) wal-chem pumps, (3) 35-gallon double containment tanks, and (1) corrosion coupon rack with 3-station PVC 3/4-inch pipe, strainer and adjustable flow indicator. Coupon rack for delivery system is required to maintain and monitor water chemical balance. Previous controller and system failed due to age.	\$ 13,911	\$ 11,062	79.52
272	FM-2003444	Santa Clara	Historic Courthouse	43-B2	2	Plumbing - Replace failed storm duplex lift station pumps, install (2) new 3/4 hp submersible pumps, (3) 35 ft float switches, (1) new control panel w/alarm and 50 ft of new 2-inch piping. Storm pumps failed due to age during preventive maintenance testing.	\$ 18,330	\$ 18,330	100
273	FM-2003446	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace (1) controller with circuit board, flow switch, sensor, and tee, (1) 35 gallon double containment tank, (1) metering pump, (1) corrosion coupon rack, pipe, and Y strainer for water treatment system. Water treatment system failed due to age and is no longer supported with replacement parts.	\$ 4,404	\$ 2,912	66.13



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274	FM-2003455	Los Angeles	Central Arraignment Courts	19-U1	2	County Managed - HVAC- Replace 21 wall mounted thermostats, calibrate, and adjust to adequate temperatures. Multiple thermostats are broken/damaged not allowing for proper calibration and multiple areas are extremely cold.	\$ 9,971	\$ 9,971	100
275	FM-2003456	Los Angeles	County Records Center	19-AV3	2	County Managed - Fire protection- Replace (30) fire hoses, repair (2) fire hose cabinets, and replace leaking spool piece with seismic braces. Building failed and the following deficiencies need to be repaired/replaced, leaking pipe connections, all fire hoses, and broken glass on two fire cabinets.	\$ 27,900	\$ 27,900	100
276	FM-2003461	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	HVAC - Replace 40 horsepower Supply Fan #1. Bearing failed due to age causing noise to be heard inside courthouse. Replacement needed to restore proper component operation.	\$ 16,943	\$ 16,943	100
277	FM-2003462	Los Angeles	Van Nuys Courthouse East	19-AX1	2	HVAC - Replace (1) burner on the boiler and (1) refractory insulation cover. The burner is cracked and the refractory cover failed due to age causing the boiler to shut down.	\$ 2,996	\$ 2,689	89.74
278	FM-2003465	Los Angeles	San Fernando Courthouse	19-AC1	2	Plumbing - 6 in. Domestic Water Backflow Device - Replace (2) check valve seats, (2) check valve rubber kits, and (1) relief valve internal parts. Backflow failed during annual preventative maintenance. During the pressure check, valve #2 failed and leaked.	\$ 5,174	\$ 4,316	83.41
279	FM-2003467	San Diego	Central Courthouse	37-L1	2	Fire Protection - Replace missing firestop/mineral wool in (7) locations of opening on existing vertical cable-wiring conduits. Conduits must be sealed with fireproofing to be in regulatory compliance with NFPA. Deficiency was identified during annual State Fire Marshal visit.	\$ 3,501	\$ 3,501	100
280	FM-2003468	Los Angeles	Airport Courthouse Parking Structure	19-AU2	2	Elevator, Escalators, & Hoists - Replace (2) elevator contacts. Elevators #11 and #12 are inoperable because of the damaged contacts which failed due to age.	\$ 4,121	\$ 3,180	77.17
281	FM-2003469	Fresno	Fresno County Courthouse	10-A1	2	HVAC - Replace the pump seal kit, shaft sleeve and gasket in the South chiller condenser pump. Pump is leaking at the seal.	\$ 3,131	\$ 3,003	95.91
282	FM-2003470	Lassen	Hall of Justice	18-C1	2	HVAC - Replaced (6) failed cooling tower media pads. The existing pads are brittle and falling apart causing the pump to plug and run water over the side.	\$ 2,865	\$ 2,865	100
283	FM-2003471	Los Angeles	Compton Courthouse	19-AG1	2	Fire Protection - Replace internal components of fire pump in the fire pump room. Fire pump internal components are worn and need to be replaced.	\$ 2,313	\$ 1,530	66.13
284	FM-2003474	Los Angeles	Glendale Courthouse	19-H1	2	Fire Protection - Install new fire penetration assemblies in Comm Room (Lock up), Comm Room (TT-2), 1st Floor electrical closet, 2nd Floor electrical closet, basement stairwell and MCR room in basement. Also includes installation of new fire penetration assemblies throughout basement and library for all conduit and wall penetrations as per the annual State Fire Marshal inspection report. These penetrations were never installed as fire penetration assemblies and are a fire, life, safety issue.	\$ 20,629	\$ 18,677	90.54
285	FM-2003478	Los Angeles	Torrance Courthouse	19-C1	2	Grounds and Parking Lot- Replace (1) pendant light fixture and (1) LED retrofit lamp in the Judges parking area. The lights in the parking lot shorted out due to rainwater entering the light fixture.	\$ 9,484	\$ 9,484	100
286	FM-2003482	Los Angeles	Santa Clarita Courthouse	19-AD1	2	County Managed - Vandalism - Patch and paint walls, doors and partitions in mens public restroom. Restroom was vandalized with graffiti.	\$ 2,652	\$ 2,652	100



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287	FM-2003488	Alameda	Fremont Hall of Justice	01-H1	2	Plumbing - Replace 10 feet of 2-inch drainpipe, install (3) no-hub connectors, and replace (6) stained ceiling tiles, area cleared for work from previous HAZMAT survey. Sanitary drainpipe cracked at connection due to age, causing minor leak at DA Office Lobby ceiling.	\$ 6,865	\$ 5,451	79.40
288	FM-2003489	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Plumbing - Replace failed 100-gallon water heater. The water heater has developed a leak at the bottom and is unrepairable. The work includes installation of a new drain pan.	\$ 10,252	\$ 8,196	79.95
289	FM-2003493	Lassen	Hall of Justice	18-C1	2	HVAC - Reseal accessible seams on Cooling Tower #1. Remove all accessible casing panels and old sealants, clean panels and seams, apply new sealant and reseal panels. Remove and clean upper fan deck and replace top seals where accessible. Perform final clean up and final operational testing.	\$ 8,050	\$ 8,050	100
290	FM-2003495	Orange	West Justice Center	30-D1	2	HVAC - Replace failed boiler temperature controller. The boiler is only providing 80 degree water to phase 3 of the building and will only function in the manual position. Work includes replacement of boiler well, as it is in poor condition.	\$ 4,473	\$ 4,056	90.68
291	FM-2003496	Tuolumne	Tuolumne County Courthouse	55-D1	2	HVAC - Replace the motor in roof exhaust fan #6. Motor internal electrical junction box had loose connection causing a short and arc which rendered the motor non-repairable.	\$ 4,027	\$ 4,027	100
292	FM-2003502	Los Angeles	Pasadena Courthouse	19-J1	2	Plumbing - Replace (2) 4 in. shut off valves for backflow #6. Shut off valves were discovered to be leaking during preventative maintenance, preventing the backflow from passing the annual test.	\$ 6,843	\$ 4,746	69.35
293	FM-2003504	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace one (1) pump motor assembly for Boiler #5. Existing motor has failed due to age.	\$ 5,559	\$ 3,676	66.13
294	FM-2003510	Los Angeles	County Records Center	19-AV3	2	County Managed - HVAC- Replace (3) steam traps, (1) condensate return pump, (1) relief valve, and re-pipe condensate return system. Repair steam line that has several leaks and system is not functioning with many areas without comfort heating.	\$ 39,060	\$ 39,060	100
295	FM-2003511	Orange	Central Justice Center	30-A1	2	Plumbing - Replace (3) failed shower valves to remediate leak in the Sheriffs 1st floor locker room. Work includes replacement of 420 SF of tile on the floor, walls and curb, installation of water proofing membrane on approximately 120 SF of concrete surface, and installation of isolation valves. The leaking valves have caused damage to the shower floor and walls and a leak into the basement below. Work included remediation of lead paint on the damaged wall surfaces.	\$ 37,125	\$ 37,125	100
296	FM-2003514	San Diego	Kearny Mesa Court	37-C1	2	HVAC - Replace one (1) failed variable frequency drive for Supply Fan of package unit #30. The variable frequency drive failure was discovered during rounds and readings. Failure to replace the variable frequency drive will prevent unit from regulating temperatures, impacting court operations.	\$ 3,818	\$ 3,818	100
297	FM-2003516	Fresno	Fresno County Courthouse	10-A1	2	Fire Protection - Adjust the location of two fire sprinkler heads in one office and add a fire sprinkler head in another office, and obtain any required permits. Issues were cited in the 2022 City of Fresno Fire annual inspection report.	\$ 7,563	\$ 7,254	95.91
298	FM-2003517	Los Angeles	East Los Angeles Courthouse	19-V1	2	Plumbing - Replace (1) 1/2 inch isolation valve, (1) 3/4 inch isolation valve, 40 LF of 1/2 inch copper pipe and (8) 1/2 inch 90-degree elbows. Isolation valves and parts failed due to age and corrosion.	\$ 2,834	\$ 2,203	77.72



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299	FM-2003518	Orange	West Justice Center	30-D1	2	Exterior Shell - Replace one (1) failed set of retractable awning mechanical arms for Window #2. The failed arm is not able to open or close causing glare from sun and creating hot, unsafe surfaces for users. The awning covers a queuing area along the service windows.	\$ 2,602	\$ 2,602	100
300	FM-2003524	Fresno	B.F. Sisk Courthouse	10-O1	2	Vandalism - Replace broken swing gate in courtroom with new double action solid core wood gate approximately 35 1/4 in. x 28 in. Gate was broken by a defendant and the court is seeking restitution.	\$ 3,841	\$ 3,841	100
301	FM-2003525	Lassen	Hall of Justice	18-C1	2	HVAC - Reseal accessible seams on Cooling Tower #2. Remove all accessible casing panels and old sealants, clean panels and seams, apply new sealant and reseal panels. Remove and clean upper fan deck and replace top seals where accessible. Perform final clean up and final operational testing.	\$ 8,050	\$ 8,050	100
302	FM-2003530	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - Replace (1) thermowell on the piping and install (1) new temperature transmitter and (1) transducer at the Chiller Room located on the 10th floor. Chiller is in low evaporator refrigerant temperature alarm identified during rounds and readings. Condition will cause overheating of the motor and poor performance of air conditioning system.	\$ 2,933	\$ 2,263	77.17
303	FM-2003533	Fresno	Fresno County Courthouse	10-A1	2	Vandalism - Replace (1) 46 x 75 x 1/4 in. bronze anneal glass window on the 5th floor. A member of the public broke the window. Restitution is being sought.	\$ 3,841	\$ 3,684	95.91
304	FM-2003534	Fresno	Fresno County Courthouse	10-A1	2	Vandalism - Replace (1) 51 x 113 x 1/4 in. gray tempered glass exterior window on the first floor, and (1) 51 x 75 x 1/4 in. gray anneal glass exterior window on the B-1 level Windows were broken by unidentified persons.	\$ 7,563	\$ 7,254	95.91
305	FM-2003537	Orange	Central Justice Center	30-A1	2	Interior Finishes - Abate approx. 180 SF of ACM fireproofing from multiple locations in the basement. The fire proofing has been compromised by water and is at risk of falling. Failure to remove this ACM material could result in a hazardous emergency release. Replacement fireproofing to be completed under separate FM. Containment and oversight required.	\$ 26,499	\$ 24,159	91.17
306	FM-2003541	Orange	Central Justice Center	30-A1	2	Plumbing - Replace (2) failed 3 inch valves on the heat exchangers. The heat exchangers require different pressures and the valves to control these pressures are no longer functioning for the tower and the West Wing of the building. Work includes installing new pressure gauges and after hours work.	\$ 14,909	\$ 13,593	91.17
307	FM-2003549	Solano	Old Solano Courthouse	48-A3	2	Electrical - Replace (5) parking and (3) walkway lights at building exterior. Requires use of scissor lift. The parking lights are being supplied under warranty. Lights have failed due to age and are needed to restore proper lighting to ensure safety and security.	\$ 12,345	\$ 12,345	100
308	FM-2003554	San Diego	East County Regional Center	37-I1	2	HVAC - Replace (3) 1/2 inch water vent valves and (2) 2-inch 200-psi pressure gauges. Reset (1) expansion tank and clean (1) air separator. Temperatures in 6th floor court offices and judges chamber are 80 degrees, affecting court operations. Chiller water loop pump #7 has air in the supply line causing higher temperatures to affected area due to damaged components.	\$ 13,076	\$ 8,854	67.71
309	FM-2003556	Fresno	Fresno County Courthouse	10-A1	2	Fire Protection - Perform 12-year hydrostatic testing on the kitchen hood fire protection system, replace fire suppression cartridge, and replace outdated nozzles. Deficiencies were noted during annual preventive maintenance inspection.	\$ 3,509	\$ 3,509	100



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310	FM-2003557	Contra Costa	Family Law Center	07-A14	2	Fire Protection - Replace (1) concealed sprinkler head cover and sprinkler support. During the annual preventative maintenance, the sprinkler head was found to be protruding from the ceiling due to failed sprinkler mount and support. The mount and support for the sprinkler are located above the ceiling. Repairs are needed to restore proper building fire safety.	\$ 4,391	\$ 4,391	100
311	FM-2003558	Mendocino	County Courthouse	23-A1	2	Elevator - Replace (1) control board. Intermittent failures over the past month were traced to 40 year old circuit board. Work to be completed on court holiday.	\$ 6,280	\$ 4,204	66.94
312	FM-2003561	Fresno	B.F. Sisk Courthouse	10-O1	2	Vandalism - Replace 33 X 65 x 1-1/4 inch clear annealed glass window on the 1st floor front of building on south end Window was broken during the night by unidentified person.	\$ 3,293	\$ 3,293	100
313	FM-2003563	Tulare	South County Justice Center	54-I1	2	Exterior Shell - Replace door pivots on the automatic exit doors. Door pivots have failed and the exit doors are not opening automatically.	\$ 2,466	\$ 2,466	100
314	FM-2003566	Alameda	Fremont Hall of Justice	01-H1	2	HVAC - Replace (1) failed VFD at mechanical room and install new 7.5 VFD with bypass to support supply fan. VFD failed due to age causing loss of heat/cool air supply.	\$ 11,760	\$ 9,337	79.40
315	FM-2003570	San Diego	Juvenile Court	37-E1	2	Interior Finishes - Replace (2) 3 x 4-ft x 1-1/2 inch swinging wood doors and hinge assemblies in courtroom. The solid wood swing doors that separate the gallery from the well have split and fell causing a safety hazard to occupants.	\$ 3,534	\$ 3,534	100
316	FM-2003574	Santa Clara	Family Justice Center Courthouse	43-B5	2	Security - Replace (1) failed door closer at restraining order office, remove 10-foot glass door and replace (1) floor mounted closer, reinstall door, set and adjust closer. Door closer at restraining order office failed due to use (cycles 300 times per day) causing security issue.	\$ 9,100	\$ 9,100	100
317	FM-2003575	Fresno	Fresno County Courthouse	10-A1	2	HVAC - Replace mini-split air conditioning unit in south elevator room serving passenger elevators 1, 2, 3. Compressor has failed due to age and unit will not start. Unit is obsolete refrigerant and should be replaced.	\$ 16,438	\$ 15,766	95.91
318	FM-2003577	Los Angeles	Chatsworth Courthouse	19-AY1	2	Electrical - Replace 16 failed parking lot pole lighting assemblies that do not turn on due to failed 277v power supply drivers. The current parking lot light fixtures are obsolete and will be replaced with 100w LED 13,400 Lumens 5,000k CCT light fixtures. Due to the 30 foot height of the pole lights a boom lift will be required.	\$ 12,642	\$ 10,594	83.80
319	FM-2003579	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	HVAC - Replace failing contactor and auxiliary contactors for Cooling Tower #1. The current contactor and auxiliary contactors are no longer available or warrantied. Like for like replacement with available contactor and auxiliary contactor. Will require modification/relocation of components inside panel so new contactors will fit.	\$ 4,763	\$ 4,763	100
320	FM-2003581	San Diego	Central Courthouse	37-L1	2	Interior Finishes - Install 10 concrete 1/4 anchors, erect (1) 24-foot scaffolding, and apply 10 SF of epoxy glue on the acoustic soundproof panels on ceiling in basement generator room. The acoustic panels serve as a sound barrier and had become detached due to water intrusion caused by ground level planter.	\$ 6,708	\$ 6,708	100
321	FM-2003582	Los Angeles	County Records Center	19-AV3	2	County Managed - Plumbing - Replace 6-foot section of damaged main sewer line, saw/cut concrete, excavate soil 9-feet deep to expose line, install shoring, backfill/compact, and hydro jet line. Main sewer line is backing up and can potentially flood multiple areas.	\$ 39,765	\$ 39,765	100



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322	FM-2003583	Los Angeles	County Records Center	19-AV3	2	County Managed - HVAC - Abate ACM insulation on piping, replace (1) chill water supply line, (1) chill water return valve, drain line and conduct environmental testing. Chill water supply & return lines area leaking on 3rd floor mechanical room and are unable to shut lines due to corrosion build up.	\$ 58,590	\$ 58,590	100
323	FM-2003586	Fresno	Fresno County Courthouse	10-A1	2	Vandalism - Replace broken 47 x 75 inch window on 2nd floor public hallway with clear annealed 1/4 inch bronze glass. An unidentified member of public broke window.	\$ 3,841	\$ 3,684	95.91
324	FM-2003587	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace shaft bearings and motor bearings in Exhaust Fan #4. Parts failed due to age.	\$ 6,072	\$ 4,015	66.13
325	FM-2003603	Los Angeles	Airport Courthouse	19-AU1	2	Elevator - Disassemble and repair (1) brake relining, reinstall, adjust, and test new brakes. Staff Elevator #8 brakes needed relining due to wear and tear.	\$ 34,037	\$ 34,037	100
326	FM-2003606	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Plumbing - Replace (1) 6 in. backflow #10. Backflow failed during preventive maintenance / annual testing due to wear/tear.	\$ 4,396	\$ 3,077	69.99
327	FM-2003609	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Fire Protection - Replace fire alarm control panels and devices, and (1) fire alarm module. Fire alarm panel displays trouble mode and has failed due to age/end of life.	\$ 2,650	\$ 2,107	79.52
328	FM-2003610	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Plumbing - Replace (1) 2.5 in. backflow #9. Backflow failed during preventive maintenance / annual testing due to wear/tear.	\$ 8,519	\$ 5,962	69.99
329	FM-2003612	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Elevators - Replace (4) car rollers and 24 hoist way rollers for Elevator #5. Rollers have failed due to age, preventing the elevator from responding with the doors open.	\$ 7,430	\$ 5,462	73.51
330	FM-2003613	Butte	Butte County Courthouse	04-A1	2	Elevator - Elevator #2 - Replace shaft seal, refill system, and perform operational testing. Elevator has failed shaft seal and oil in pit. Elevator is not operating.	\$ 7,083	\$ 7,083	100
331	FM-2003614	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Interior Finishes - Loading dock exterior door - Replace non-fire rated door with 34 x 77 x 1-3/4 inch 18 gauge hollow galvanized steel door. Polystyrene Insulated, 90 Min Fire Rated UL Label, continuous hinge is required, and mortise lever emergency egress hardware. Deficiency was found during annual State Fire Marshal inspection and documented in corrective action report.	\$ 2,660	\$ 2,587	97.26
332	FM-2003615	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Interior Finishes - Remove 458 SF of carpeting (2 layers). Demo and buildback (2) cubicle workstations in Jury call center and a 2 x 2 section of carpeting in the Appeals file room. Apply 234 SF of self-leveling filler compound to concrete. Flooring is uneven causing desks and chairs to sit at different elevations, creating a trip hazard in walkways. Perform environmental testing, remediation, and containment as needed.	\$ 16,678	\$ 16,678	100
333	FM-2003616	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevators, Escalators, & Hoists - Replaced defective start coil and fuses on Escalator #18. Escalator will not start and is currently out of service. Start coil failed due to wear and tear. No longer covered under warranty.	\$ 6,127	\$ 5,959	97.26



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334	FM-2003623	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace (2) actuators, (1) thermostat and (4) 12 x 12 in. ceiling tiles in 4th floor judges chambers. Actuators and thermostat failed due to age causing cold temperature in chambers. Environmental testing and oversight was included. Installed (1) 6 x 112 x 8 ft containment and (1) 36 x 76 in. decontamination chamber.	\$ 10,571	\$ 10,571	100
335	FM-2003624	Los Angeles	Airport Courthouse	19-AU1	2	Holding Cell - Replace (1) overhead concealed closer for existing door at Cell #9 at NE basement, court exclusive space, to meet ADA regulations. Door closer was reported not operational by the Sheriff. Existing door closer failed due to normal use and age.	\$ 4,671	\$ 4,671	100
336	FM-2003625	Santa Clara	Family Justice Center Courthouse	43-B5	2	Electrical - Emergency Generator - Replace (1) failed electronic control unit (ECU) and program ECU. Run test and complete a 2 hour resistive load bank test. Replace crank case sensor and reflash controllers. Return unit to normal operation. Unit failed due to age.	\$ 35,550	\$ 35,550	100
337	FM-2003626	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	HVAC - Replace (2) canvas connectors for supply fan #1 and #2. Canvas connectors failed due to age, affecting temperatures throughout the building by losing static pressure throughout the HVAC duct.	\$ 4,918	\$ 3,442	69.99
338	FM-2003628	Los Angeles	Bellflower Courthouse	19-AL1	2	Fire Protection - Replace (1) 4-inch gate valve, (8) bolts, (8) nuts, and (2) gaskets in 4th floor fire sprinkler riser in fan room #7. Parts were corroded and failed due to age.	\$ 6,688	\$ 5,213	77.94
339	FM-2003635	Los Angeles	Airport Courthouse	19-AU1	2	Elevator, Escalators & Hoists - Replace (3) control system relays on Elevator #9 located at the 10th floor penthouse, court exclusive space. Relays failed due to normal usage and age causing elevator to shut down.	\$ 3,380	\$ 3,380	100
340	FM-2003394	Del Norte	Del Norte County Superior Court	08-A1	2	Security - Replace 10 x 10 heavy duty rolling steel West Sally Port door, hood included, with commercial operator, 1/2hp, 110v/1ph, safety beam, momentary contact, single push to close activation, auxiliary chain hoist & brake included, cut off switch installed in ceiling. Proximity to the ocean has caused the door and track to rust and failure is imminent.	\$ 34,508	\$ 34,508	100
341	FM-2003431	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Grounds and Parking Lot - Replace (13) 16-ft slats on Sheriffs roll up exit gate. Sheriffs bus hit the main exit/entrance roll up gate damaging the roll up gate. The county will reimburse the Judicial Council for this cost.	\$ 5,956	\$ 5,956	100
342	FM-2003473	Del Norte	Del Norte County Superior Court	08-A1	2	Security Door - Replace 10 x 10 heavy duty rolling steel East Sally Port door, hood included, with commercial operator, 1/2hp, 110v/1ph, safety beam, momentary contact, single push to close activation, auxiliary chain hoist & brake included, cut off switch installed in ceiling. Proximity to the ocean has caused the door and track to rust and failure is imminent.	\$ 34,508	\$ 34,508	100
343	FM-2003545	Los Angeles	Whittier Courthouse	19-AO1	2	Security - GCI - Replace existing door closers for the main court entrance and exit with (2) powered door operators. Run 65 ft. of flex conduit & electrical wire and tie it to electrical panel. Numerous adjustments and repairs have been made to existing closers. Doors continually fail to secure due to high outdoor winds consequently creating security risk. Scope includes electrical load test, shop drawings, plan review, inspection and environmental testing/oversight.	\$ 76,125	\$ 65,795	86.43
344	FM-2003267	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Electrical - Replace (1) spill bucket for the underground fuel storage tank. The current spill bucket failed annual Preventive Maintenance due to age, affecting the underground emergency generator fuel storage tank. The cost includes the permitting fee of the LA County Department of Public Works.	\$ 10,925	\$ 7,646	69.99



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345	FM-2003594	Tehama	Tehama County Courthouse	52-E1	2	Electrical - DAS System - Troubleshoot and establish repair requirements. Replace failed power supply and perform satisfactory operational testing.	\$ 15,000	\$ 15,000	100
346	FM-2003636	Los Angeles	Santa Monica Courthouse	19-AP1	2	HVAC - Replace (1) seal and (4) gaskets on HVAC boiler pump. Hot water pump seal failed and leaked from pump seal requiring a rebuild. Failure is due to age and normal use. Heating will be impacted if pump fails.	\$ 6,594	\$ 5,176	78.49
347	FM-2003639	Los Angeles	Airport Courthouse	19-AU1	2	Vandalism - Replace (2) 24 x 36 inch and (1) 96 x 48 inch mirror and apply anti-graffiti film on 12 mirrors throughout the building mens and womens public restrooms. Existing mirrors have been vandalized by the public.	\$ 5,771	\$ 4,453	77.17
348	FM-2003640	Los Angeles	Compton Courthouse	19-AG1	2	Electrical - Replace (1) circuit board and (1) back-up battery power pack for master clock. Circuit board and battery pack failed due to age.	\$ 5,296	\$ 3,502	66.13
349	FM-2003641	Yolo	Yolo Superior Court	57-A10	2	HVAC - Replace (1) blower motor for the Fan Coil Unit in the IDF Room. The blower motor has failed and is beyond repair.	\$ 4,366	\$ 4,366	100
350	FM-2003642	Solano	Solano Justice Building	48-B1	2	Plumbing - Replace corroded faucet and reinforce framing to secure sink base. Patch and paint. Sink base is loose inside wall and has failed due to age. Requires ACM/Lead testing. The work is needed to restore operation of sink in jury restroom.	\$ 6,213	\$ 6,213	100
351	FM-2003643	San Diego	Juvenile Court	37-E1	2	Roof - Install 40 SF of roof sealant/liquid membrane. During a walk for the roof project, several holes were discovered on the membrane, due to age. This is a temporary patch and the roof will be replaced as a DMF project.	\$ 3,940	\$ 2,940	74.62
352	FM-2003645	San Joaquin	Stockton Courthouse	39-F1	2	Interior Finishes - Replace like-for-like top/bottom offset pivot hinges, door stop limit arms, and new sweep seals on the (4) eastern-most doors at front entrance. Perform full adjustment to bring into proper operation. Doors are failing at the pivot hinges causing cascading damage to moving parts and resulting in operational deficiencies including a bolt shearing off suddenly, and doors not closing when they get caught on the thresholds or when pivot hinges wedge the doors in place.	\$ 10,184	\$ 10,184	100
353	FM-2003658	Los Angeles	Santa Monica Courthouse	19-AP1	2	HVAC - Replaced (1) gas valve, (1) gas regulator, (1) gas solenoid valve, (1) linkage assembly for the air actuator, and (1) flame rod. Adjusted and calibrated the boiler with a flue analyzer and recorded readings. Boiler flame failure is happening intermittently, due to failure of gas valve and regulator. Combination gas valve and gas regulator failed due to age, original to unit.	\$ 9,732	\$ 7,639	78.49
354	FM-2003660	San Francisco	Hall of Justice	38-B1	2	Elevators - Replace (4) cable mounting brackets w/new heavy-duty steel brackets on (4) in-custody elevators, #9 through #12. Original 60 yr old mounting brackets were installed w/sheet metal screws and have failed causing units to stop due to safety sensor issues.	\$ 23,158	\$ 23,158	100
355	FM-2003661	San Diego	Central Courthouse	37-L1	2	Fire Protection - Install 15 LF of galvanized steel flashing, mineral wool, and fire caulking around the existing fire/smoke damper located in the 23rd floor elevator machine room. The existing fire/damper was missing the required fire caulking that could result in smoke migration in the event of a fire. Deficiency identified by State Fire Marshal during annual inspection.	\$ 4,012	\$ 4,012	100
356	FM-2003662	Solano	Law and Justice Center	48-A2	2	HVAC - Replace main BAS controller, program all VAVs, and provide commissioning. Controller is failing due to age and needs to be restored.	\$ 17,354	\$ 17,354	100



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357	FM-2003677	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Fire Protection - Replace 500 SF of drywall, remove and relocate (6) fire sprinkler heads on the 1st Floor, 4th Floor Elevator #7/8 Lobby, 5th Floor Elevator #7/8 Lobby, and North Juvenile Storage Room. Deficiencies were identified per annual State Fire marshal inspection report.	\$ 17,426	\$ 12,196	69.99
358	FM-2003678	San Diego	Hall of Justice	37-A2	2	COUNTY MANAGED - Elevators Escalators, Hoists - Replace the entire step chain and (3) damaged steps on Escalator 1 - 2 (up). The escalator from 1st floor to 2nd floor is shutdown completely due to failure. System is non-operational.	\$ 4,112	\$ 4,112	100
359	FM-2003682	Los Angeles	Compton Courthouse	19-AG1	2	Fire Protection - Replace (1) 60 minute fire rated door including standard cylindrical lock and (3) 4-1/2 x 4-1/2 in. ball bearing hinges in courtroom lock up. Existing door has failed due to age.	\$ 5,991	\$ 5,991	100
360	FM-2003685	Los Angeles	Bellflower Courthouse	19-AL1	2	Plumbing - Replace internal bearings, sleeve, seal, gaskets, and associated fittings on Condenser Pump #2. Parts failed due to age.	\$ 5,197	\$ 4,051	77.94
361	FM-2003689	Los Angeles	Santa Monica Courthouse	19-AP1	2	Plumbing - Replace (2) 2-inch backflow devices, and 10 feet of corroded 2-inch galvanized pipe. Install 10 feet of 2-inch copper pipe to prevent pipe corrosion. (2) 2-inch backflow devices have failed due to end of life and corrosion.	\$ 11,606	\$ 9,110	78.49
362	FM-2003691	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	Grounds - Remove (1) Cypress tree that is leaning over the public sidewalk. Remove (2) branches on adjacent Cypress tree which lean over public sidewalk. Grind Stump to 6-8 inches underground and haul away wood. Trees have grown to obstruct public sidewalk causing a hazard to the public.	\$ 5,464	\$ 5,464	100
363	FM-2003692	San Diego	North County Regional Center - South	37-F1	2	COUNTY MANAGED - HVAC - Replace chilled water Pump #3. Pump bearings have failed and pump is at the end of its useful life. Failure to replace will leave the building with insufficient cooling.	\$ 5,290	\$ 5,290	100
364	FM-2003695	Madera	Main Courthouse - Madera	20-F1	2	Plumbing - Isolate and drain down existing cold-water supply to the domestic booster pump skid and replace the existing 4-inch lug style butterfly valve on the skid bypass. Valve is leaking and needs to be replaced.	\$ 4,710	\$ 4,710	100
365	FM-2003696	Tulare	South County Justice Center	54-I1	2	HVAC - Repair leak at compressor for circuit #1 on Chiller #1. Leak at compressor head seal caused loss of refrigerant and oil from system.	\$ 11,790	\$ 11,790	100
366	FM-2003698	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	HVAC - Replace (1) Variable Frequency Drive (VFD) for Air Handler Unit Supply Fan #5. VFD unit is past its useful life and beginning to fail. VFD is not responding, causing the supply fan motor to run too slow creating comfort cooling and heating issues.	\$ 12,292	\$ 9,775	79.52
367	FM-2003710	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	Interior Finishes - Replace (1) defective door sensor and related hardware on the electric exit door at the West entrance. Person detecting sensor is malfunctioning at the west electric door. Sensor failed due to age.	\$ 4,393	\$ 4,393	100
368	FM-2003711	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Elevators, Escalators & Hoists - Shortened the governor rope for Public Elevator #4 to have the elevator cart stop level with the floor, preventing a trip hazard. Elevator was recently red tagged by Fire Marshall for being out of compliance.	\$ 9,334	\$ 6,533	69.99
369	FM-2003757	Los Angeles	Airport Courthouse	19-AU1	2	Elevator - Repair for West custody elevator #10 and public elevator #3 reported not responding. Engineers provided access coordinator to elevators top and bottom pits, electrical circuits for the elevators, and elevator machine rooms for vendor completing the repair throughout building.	\$ 9,769	\$ 7,539	77.17



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370	FM-2003759	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	Electrical - Repairs needed for Power Inverter #3. Computer board has failed needing replacement. This is the backup power for the parking lot lights. Unit was found to have failed.	\$ 3,872	\$ 3,872	100
371	FM-2003766	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC - Replace (1) water treatment flow rack, (1) control panel, (1) bleed off valve, and (2) water pumps which failed due to age. Failed water treatment equipment is not feeding chemicals to the HVAC systems which is causing water levels to have high conductivity and causing sediment buildup that is affecting the water quality. The installation of the new chemical delivery system will improve the efficiency of the HVAC equipment which will help with water quality and conservation.	\$ 4,558	\$ 3,668	80.48
372	FM-2003768	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Security - Replace (1) failed motor box at secure sliding door. Sliding door motor failed due to age causing loss of access to/from County connected building.	\$ 5,821	\$ 4,878	83.80
373	FM-2003769	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Exterior Shell - Replace (1) set of failed ADA wireless buttons at front lobby. Existing ADA buttons have failed due to age.	\$ 5,144	\$ 4,311	83.80
374	FM-2003778	Santa Clara	Downtown Superior Court	43-B1	2	HVAC- Replace (1) failed 3HP supply fan motor on AHU #44, verify VFD settings, run, and test. AHU supply fan motor failed due to age causing loss of HVAC to the facility.	\$ 8,886	\$ 8,886	100
375	FM-2003779	Lassen	Hall of Justice	18-C1	2	Elevators, Escalators, & Hoists - Replace (4) belt monitors that have failed due to age of the electronic/device.	\$ 14,099	\$ 14,099	100
376	FM-2003781	Lassen	Hall of Justice	18-C1	2	HVAC - Replace failed boiler control board . Control board has failed and the boiler is not operational.	\$ 8,263	\$ 8,263	100
377	FM-2003793	Los Angeles	Metropolitan Courthouse	19-T1	2	Plumbing – Replace 10 LF of 1/2-inch copper pipe, (1) 1/2-inch ball valve, (2) 1/2-inch couplings, and (1) 1/2-inch brass adapter. Hot water supply leaked due to corrosion requiring replacement. Remediation and environmental oversight required.	\$ 12,410	\$ 11,732	94.54
378	FM-2003797	Riverside	Hemet	33-F1	2	Plumbing - Replace(6) gallon electric water heater that supports the holding cells. Due to age, the water heater failed to heat the domestic water to an acceptable temperature during a health inspection. Work includes associated valve replacement.	\$ 3,193	\$ 3,193	100
379	FM-2003799	Los Angeles	East Los Angeles Courthouse	19-V1	2	Elevators, Escalators, & Hoists - Replace brake pads on public Elevator #1. Pads failed due to age and wear and tear. Elevator was shaking and bouncing.	\$ 23,289	\$ 18,100	77.72
380	FM-2003801	Yolo	Yolo Superior Court	57-A10	2	HVAC - Perform refrigerant tube inspection inside of (2) chillers, checking for leaks. Sand blast the inside of (2) end bells of chiller to remove the corrosion and apply epoxy coat. Corrosion will cause the chillers to suffer premature failure.	\$ 55,194	\$ 55,194	100
381	FM-2003802	Alameda	Fremont Hall of Justice	01-H1	2	Electrical - Replace (6) failed LED lights at staff parking lot and repair parking lot lighting timer. Scissor lift is required. Parking lot lights are out causing a safety issue.	\$ 6,181	\$ 4,908	79.40
382	FM-2003804	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Vandalism - Replace (1) 8 x 34-inch poly-temper-glass window at holding cell. In-custody broke window. District Attorney is seeking restitution.	\$ 4,767	\$ 4,767	100
383	FM-2003805	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	HVAC - Replace (1) fan prop assembly on Cooling Tower #2, (1) 2-speed motor, (1) banded belt, (1) cooling tower vibration switch, (1) water fill, (1) drift eliminator, (1) external cooling tower float, with clay valve, and (1) pressure regulator. Preventive maintenance inspection identified Cooling Tower #2 required repairs to multiple components within both towers due to wear and tear.	\$ 57,119	\$ 45,421	79.52



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384	FM-2003812	Los Angeles	Torrance Courthouse	19-C1	2	HVAC - Replace (2) pressure relief valves, (2) flow switches, (2) hot surface ignitors, and (2) control devices on heating boilers. The devices have failed due to end of life. Heating boilers are offline and not providing heating to the building.	\$ 8,920	\$ 7,594	85.14
385	FM-2003813	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	HVAC - Replace (1) fan prop assembly on Cooling Tower #1, (1) 2-speed motor, (1) banded belt, and (1) cooling tower vibration switch, (1) water fill, (1) drift eliminator, (1) external cooling tower float, with clay valve, and (1) pressure regulator. Preventive maintenance identified Cooling Tower #1 required repairs to multiple components due to wear and tear.	\$ 57,239	\$ 45,516	79.52
386	FM-2003815	Madera	Main Courthouse Parking Structure	20-F2	2	Grounds and Parking Lot - Replace guide track and damaged rods on parking garage roll down gate. Install new safety edge with retainer and take-up rail, align and reset limit on motor. Parking garage roll down gate is not closing.	\$ 4,559	\$ 4,559	100
387	FM-2003816	San Diego	Central Courthouse	37-L1	2	Vandalism - Replace (1) 25-1/2 x 34-inch window in holding cell door. Window was broken by in-custody and poses safety hazard to personnel. Seeking restitution.	\$ 2,850	\$ 2,850	100
388	FM-2003817	Tehama	Tehama County Courthouse	52-E1	2	HVAC - AHU1 return fan has failed bearings, excessive wear on shaft and wheel is degraded. Remove and replace fan wheel, shaft, and bearings.	\$ 9,668	\$ 9,668	100
389	FM-2003820	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	Exterior Shell - Replace (1) 60 x 121 inch cracked glass at 6th floor cafeteria. Plywood was placed over broken glass while replacement glass is on order. This window is an exterior window to the roof. The cause of the breakage is unknown.	\$ 11,528	\$ 11,528	100
390	FM-2003821	Alameda	Fremont Hall of Justice	01-H1	2	HVAC - Repair leaks on (2) compressors, install (1 each) lip seal bypass kit on compressors #1 and #2, and (1) new oil safety switch on compressor #2. Leaks were found during rounds and readings.	\$ 6,077	\$ 4,825	79.40
391	FM-2003822	San Mateo	Northern Branch Courthouse	41-C1	2	Vandalism - Emergency board up and replace (1) 4 x 6 ft. grey annealed glass pane. Defendant broke window outside the courtroom. DA is seeking restitution.	\$ 7,203	\$ 5,994	83.21
392	FM-2003823	Alameda	Hayward Hall of Justice	01-D1	2	HVAC - Replace (3) failed current transformers, (1) chilled water sensor, and purge (2) driers. Deficiencies were found during chiller preventive maintenance.	\$ 3,706	\$ 3,272	88.30
393	FM-2003824	Los Angeles	East Los Angeles Courthouse	19-V1	2	Grounds and Parking Lot - Replace 10 feet of 2-1/2 inch irrigation PVC pipe and associated fittings. Excavate 48 SF in grass area adjacent to Judges parking lot. Pipe failed due to age affecting landscaping throughout grounds.	\$ 10,000	\$ 7,772	77.72
394	FM-2003827	San Diego	East County Regional Center	37-I1	2	HVAC - Replace (1) 50HP motor and coupling on chilled water pump #7 to allow for sufficient cooling. The motor failed due to age.	\$ 8,469	\$ 5,734	67.71
395	FM-2003831	Tulare	South County Justice Center	54-I1	2	Electrical - Replace failed block heater on emergency generator. Block heater needed for proper operation of the generator.	\$ 4,748	\$ 4,748	100
396	FM-2003839	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Vandalism - Replace (1) 68 x 54 x 1/2 inch protective window to the in-custody interview and holding area in courtroom on the 3rd floor. The protective window between the in-custody and court staff has been damaged over time due to inmates hitting the window with their handcuffs causing multiple cracks to the surface of the glass. The damaged window poses a danger to in-custody personnel and staff if the window breaks.	\$ 6,058	\$ 6,058	100
397	FM-2003840	Alameda	Fremont Hall of Justice	01-H1	2	Electrical - Retrofit 10 failed metal halide light fixtures to LEDs at parking area under the solar panels, and replace (3) 4-pole lighting contactors with (1) 12-pole contactor. Lighting failed due to age causing safety issues at parking area.	\$ 7,182	\$ 5,703	79.40



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398	FM-2003842	Los Angeles	Chatsworth Courthouse	19-AY1	2	Grounds and Parking Lot - Apply 450 LF of hot rubberized crack sealant filler to asphalt. Cracks have formed in the asphalt along the Northside employee parking due to age as well as vehicle traffic wear and tear. An incident report has been documented due to a court employee trip and fall on the northside employee parking. Cracks along the asphalt were noted as the possible cause.	\$ 7,802	\$ 6,538	83.80
399	FM-2003847	Ventura	East County Courthouse	56-B1	2	HVAC - Replace (1) controller for buildings boiler. The boiler controller failed due to age affecting boiler controls from operating as designed.	\$ 7,218	\$ 4,457	61.75
400	FM-2003849	San Diego	Kearny Mesa Court	37-C1	2	Fire Protection - Install (5) self-luminous wireless exit signs. Current locations are missing required signage and need to be installed per State Fire Marshal annual inspection. Work includes containments, environmental testing and oversight due to known ACM environment.	\$ 3,457	\$ 3,457	100
401	FM-2003851	Calaveras	Calaveras Superior Court	05-C1	2	Electrical - Replace failed central clock transmitter. Initial troubleshooting and repair attempts failed necessitating replacement.	\$ 11,183	\$ 11,183	100
402	FM-2003856	San Diego	Central Courthouse	37-L1	2	Electrical - Replace (4) 8D size 24 volt 25 AMP batteries for emergency generator. Existing batteries amperage level has fallen below required levels which will prevent the generator from starting in emergency situations. Failures were caused by age and identified during routine preventative maintenance.	\$ 3,642	\$ 3,642	100
403	FM-2003866	San Diego	East County Regional Center	37-I1	2	HVAC - Condensation Leak - Replace 10 SF of acoustic ceiling tiles and disinfect 10 SF of hard surfaces. The air handler condensate drain line clogged and overflowed from above the mechanical room onto the 1st floor public corridor between courtrooms. Remediation and oversight was required to complete work.	\$ 3,473	\$ 2,352	67.71
404	FM-2003873	Siskiyou	New Yreka Courthouse	47-H1	2	Exterior Finishes - Replace 32 x 96 inch exterior window in secure hallway. Cause of breakage is unknown.	\$ 13,859	\$ 13,859	100
405	FM-2003877	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - Replace failed shaft, bearings, air inlet cone, and belts on HVAC Fan #1. Perform air balance test at completion of replacement. Preventative Maintenance identified Air Handler #1 was off its axis causing improper function and failure of the rear bearing which caused damaged to other parts of the air handler. AHU #1 is located at the 10th floor, mechanical room servicing the West side of the building.	\$ 50,849	\$ 39,240	77.17
406	FM-2003887	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	19-AE1	2	County Managed - Grounds and Parking Lot - Remove (1) large ash tree and stump in front of the courthouse. Tree is dead and branches have fallen due to rainstorms, creating a safety hazard to public.	\$ 4,504	\$ 4,504	100
407	FM-2003889	Riverside	Hemet	33-F1	2	Plumbing - Replace (2) failed staff toilets with new pressure assisted models. The current toilets are continually backing up due to insufficient flushing pressure. Work includes installation of new seals.	\$ 3,895	\$ 3,895	100



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Attachment A

TCFMAC-Funded Project List
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Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
408	FM-2003892	San Diego	Central Courthouse	37-L1	2	Plumbing - Sanitized and dried 150 SF of concrete floor, 30 SF of ceramic base tile, (4) SF of metal raised floor drain, (7) SF of gray plastic grease trap, (2) SF of metal decking, (4) SF of gray vinyl sheet flooring and dried in place 10 SF of fireproofing. Grease trap clogged, causing water to spill out and travel-through two floor penetrations, down to B1 level affecting fire proofing and pooling on the vinyl sheet flooring and laminated desk. The grease trap maintenance is the responsibility of the cafeteria operator and the Judicial Council will seek reimbursement.	\$ 7,722	\$ 7,722	100
409	FM-2003896	Santa Clara	Morgan Hill Courthouse	43-N1	2	Roof - Remediate roof leak at chambers restroom and first floor hallway, patch roof, run dryers, repair 45 SF of damaged walls and 200 SF of ceiling tiles. Rainwater leaked into building.	\$ 6,423	\$ 6,423	100
410	FM-2003904	San Francisco	Civic Center Courthouse	38-A1	2	Fire Protection - Replace (1) failed tamper switch, (1) horn/strobe, and (8) backup batteries on the fire alarm system. Fire inspection corrective issues.	\$ 10,440	\$ 10,440	100
411	FM-2003917	Tulare	South County Justice Center	54-I1	2	Fire Protection - Replace failed tamper switches on main fire sprinkler system backflow preventor. Tamper switches were exposed to water when the vault in which the backflow is housed flooded due to a failed seal on one of the valves.	\$ 2,636	\$ 2,636	100
412	FM-2003918	Los Angeles	Torrance Courthouse	19-C1	2	Vandalism - Replace (1) 6 in x 12 ft metal trim, weld in place, install trim piece to cover exposed edges at bottom of wall paneling, replace damaged drywall and re-anchor wall to floor and adjacent concrete wall at the Basement lock-up hallway interview room. An in-custody ripped the metal trim from the wall and kicked adjacent wall causing it to push out from anchor points. Environment/ACM testing will be conducted.	\$ 9,175	\$ 9,175	100
413	FM-2003920	Contra Costa	Walnut Creek Courthouse	07-C1	2	Fire Protection -Replace fire panel radio dialer for the holding cell fire panel with like for like replacement. Dialer is unable to consistently perform the daily dial-out to the monitoring company. Dialer failed due to age.	\$ 3,840	\$ 3,840	100
414	FM-2003923	Los Angeles	East Los Angeles Courthouse	19-V1	2	HVAC - Replace (1) chemical controller circuit board, flow switch sensor, flow switch, and associated fittings. Water treatment system failed due to age due to age. Chemical feeder is needed to prevent corrosion throughout all HVAC equipment.	\$ 5,359	\$ 4,165	77.72
415	FM-2003927	Santa Cruz	Watsonville Courthouse	44-B2	2	HVAC - Replace (1) 5-ton condensing unit supporting server room. Rooftop condensing unit failed due to age causing loss of cooling for server room equipment.	\$ 3,822	\$ 3,822	100
416	FM-2003928	San Mateo	Northern Branch Courthouse	41-C1	2	Plumbing - Repair leaking domestic water supply pipe at court staff restroom, isolate pipe, replace failed elbow, end cap, patch/paint ceiling and wall. Small leak from water pipe caused water damage to ceiling and wall by sink.	\$ 4,917	\$ 4,917	100
417	FM-2003936	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Grounds and parking - Replace 30 ft of 6 in. ABS pipe for exterior main line, and remove (3) trees. Hydro-jetted line to clear clog affecting jury assembly room restrooms on ground floor. Ran camera back in line and identified break in the line located (9) ft down exterior of building under 2nd row of trees. Used an excavator to trench 30 x 10 ft. deep area. Shoring required for trench to remove broken sewer line which failed due to tree roots located above line.	\$ 49,249	\$ 36,203	73.51
418	FM-2003937	Solano	Hall of Justice	48-A1	2	Plumbing - Replace (1) 3-inch domestic backflow assembly. Unit has failed due to age and parts are no longer available. Needed to restore proper operation.	\$ 12,663	\$ 9,221	72.82
419	FM-2003938	Tulare	South County Justice Center	54-I1	2	Fire Protection - Install remote test switch for basement smoke control system. Failed State Fire Marshal Inspection which requires a manual method of testing the smoke control system for I-3 occupancies.	\$ 6,983	\$ 6,983	100



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Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
420	FM-2003947	Los Angeles	East Los Angeles Courthouse	19-V1	2	Utilities - Replace (2) 40-gallon tanks, and (1) 20-gallon tank. Chemical delivery system tanks failed due to age. The installation of the chemical delivery tanks will improve the efficiency of the equipment and help with water conservation. Environmental testing and oversight not required.	\$ 3,192	\$ 2,481	77.72
421	FM-2003899	San Diego	North County Regional Center - South	37-F1	2	COUNTY MANAGED - Electrical - Phase 1 Design - Replace interior lighting control software system, relays, controllers, and modules at all (5) stories including exterior parking lot. Existing lighting relays, controllers, and modules are beyond their useful life and can no longer be updated or maintained. Failure to replace equipment will result in loss of bldg. automation to control lighting throughout campus.	\$ 67,240	\$ 67,240	100
422	FM-2003686	Santa Clara	Hall of Justice (East)	43-A1	2	Security - Replace (1) door closer on public exit door. Exit door closer failed due to age and wouldn't latch causing a security issue.	\$ 5,654	\$ 5,654	100
423	FM-2003825	Alameda	Fremont Hall of Justice	01-H1	2	Vandalism - Replace (1) 6 x 7 ft broken exterior sliding glass door at 2nd floor chambers balcony. Unidentified person used ladder to access the balcony and break into the building through the exterior sliding glass door.	\$ 7,876	\$ 6,254	79.40
424	FM-2003500	Shasta	Justice Center Court Modular	45-A9	2	Exterior Shell - GCI - Disconnect and cap utilities. Remove site fencing, and guard rails, patch and repair existing site to prior condition. Coordinate with modular vendor to disassemble courtroom modular. The lease for the modular has expired and the County is planning on extending the existing building to the current location of the modular.	\$190,000	\$ 190,000	100
425	FM-2003568	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Plumbing - Remove 10 existing flush valves and retrofit with 10 Sloan flushometer valves, (10) push buttons, and(4) control modules. The existing Sloan valves serving the holding cell toilets allow the in custodies to purposely back up the toilets then repeatedly press the push buttons, causing flooding inside the holding cells. This issue has been recurring and is causing costly damage and loss of operational time for the courts.	\$107,270	\$ 107,270	100
426	FM-2004086	Los Angeles	Compton Courthouse	19-AG1	2	Exterior Shell - GCI - Replace plaza stairwell roofs and planter waterproofing including any abatement, install interior walls and finishes within stairwell towers and adjacent storage rooms. Water is coming into the building and damaging interior finishes. Existing exterior stairwell roof has failed due to age.	\$ 660,635	\$ 436,878	66.13
427	FM-2003539	Los Angeles	Bellflower Courthouse	19-AL1	2	HVAC - GCI - Replace heating and cooling coils on Air Handling Units 1 through 8 which are beyond their useful life. The existing air handlers are failing and not providing adequate heating and cooling.	\$ 581,430	\$ 453,167	77.94
428	FM-2003830	San Diego	North County Regional Center - North	37-F2	2	HVAC - GCI - Replace 10 Air Handling Units (AHUs). Existing AHUs are at the end of their life cycle. The existing equipment is full of rust, bacterial growth and completely falling apart and needs to be replaced.	\$3,440,600	\$ 3,440,600	100
429	FM-2003807	Placer	Howard G. Gibson Courthouse	31-H1	2	HVAC - Replace (1) 8-ton and (1) 5-ton A/C units for IT room. The current units are failing due to age.	\$ 166,684	\$ 166,684	100
430	FM-2004040	Monterey	Salinas Courthouse North Wing	27-A1	2	Elevator Modernization - AEI - PHASE 1 DESIGN - Provide construction documents and permitting for the modernization of (3) public elevators and (1) in-custody elevator. Modernization will include making elevators accessible. Existing elevators are failing due to age.	\$ 183,304	\$ 183,304	100



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TCFMAC-Funded Project List
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Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
431	FM-2003512	San Diego	Trailer - Dept 34	37-F4	2	Exterior Shell - Replace 193 LF of metal fence extension at top of secured area stucco wall, prime and paint metal frames, and screen. Existing metal screens and metal framework are severely corroded due to exposure to the elements and have caused severe rust stains on stucco walls. Environmental testing for hazardous materials will be performed. Containment and remediation work may be required.	\$ 116,956	\$ 116,956	100
432	FM-2003414	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Exterior Shell - Window and door systems - Replace approx. 250 glass panel silicone bead of the rotunda entrance of the building. Utilize (2) 80ft boom lifts to reach the 4-story courthouse. Window seals leak in the rotunda entrance during heavy rains.	\$ 155,000	\$ 113,941	73.51
433	FM-2003870	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Interior Finishes - GCI- Replace 183 individual spectator seats in (2) courtrooms on 5th and 7th floors. Replace damaged vinyl floor tiles and remove mounting bolts to receive new seating. Environmental testing, remediation and oversight required. Original spectator seating is damaged beyond repair due to age and use. All salvageable parts will be used to make repairs throughout the building.	\$ 299,060	\$ 299,060	100
Total:							\$ 16,066,022	\$ 12,189,937	



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Attachment B

**Court-Funded Facilities Requests (CFRs)
Quarter 3, Fiscal Year 2022-23**

Item Number	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, LICENSE, OR FM	CFR DESCRIPTION	CFR TERM	FUND SOURCE	TOTAL APPROVED
1	03-CFR005	Amador	03-C1	Amador Superior Court	Facility Modification	The court needs a fourth courtroom. We need to meet with an architect to determine if it is feasible to reconfigure our current space or if we need to add a courtroom.	n/a	TCTF	\$150,000
2	06-CFR006	Colusa	06-A2	Courthouse Annex	Facility Modification	Funds to cover material and labor to repair the public service lobby including repairing the public service counter, and interior wall painting and trim.	n/a	TCTF	\$29,983
3	09-CFR006	El Dorado	09-A1	Main St. Courthouse	Facility Modification	Cost will complete the replacement of torn and tattered carpeting throughout the South Lake Tahoe facility, removal and installation of new rubber base, asbestos testing and removal and/or reinstallation of fixtures, seating and other furniture.	n/a	TCTF	\$135,848
4	15-CFR030	Kern	15-C1	Bakersfield Juvenile Center	Facility Modification	Install walk up window to include fire curtain per fire code. The Probate Department will use the window to serve the public.	n/a	TCTF	\$97,593
5	15-CFR031	Kern	15-A1	Bakersfield Superior Court	Facility Modification	Re-landscape flowerbed at the front and west side of the court facility. The space currently has sparse vegetation and insufficient irrigation. Project includes water saving irrigation and vegetation.	n/a	TCTF	\$67,587
6	19-CFR106	Los Angeles	19-00	Multiple	Facility Modification	This is a CFR from LA court intended to address locations that require ADA improvements to gain entry into the building for Staff and/ or Judicial Officers from within Staff and Secured parking areas. The project is budgeted at \$1,593,200.	n/a	TCTF	\$1,593,200
7	19-CFR107	Los Angeles	19-00	Multiple	Facility Modification	This is a CFR from LA court intended to address locations that have been identified as needing security fencing or modifications to the property to control pedestrian and/ or vehicular access. Locations identified are: Stanley Mosk, Compton, Glendale, San Fernando, Norwalk, West Covina, El Monte, and McCourtney.	n/a	TCTF	\$4,910,000
8	19-CFR108	Los Angeles	19-00	Multiple	Facility Modification	Proposed project will provide the infrastructure at a total of 211 courtrooms in Santa Monica, Stanley Mosk, Whittier, Chatsworth, Beverly Hills, Pomona South, Long Beach, and Pasadena courthouses which are required to support upgraded courtrooms technologies and associated equipment. The equipment will be provided and installed by the court.	n/a	TCTF	\$27,906,000
9	19-CFR109	Los Angeles	19-U1	Central Arraignment Courts	Facility Modification	Funding to secure the parking spaces for the judicial Officers at Central Arraignment Courts.	n/a	TCTF	\$237,000
10	19-CFR110	Los Angeles	19-00	Multiple	Facility Modification	Funds intended to address multiple sites that have been identified for landscaping, and exterior improvements. As part of improvements all new plants are to be California native and drought tolerant and existing irrigation sprinkler heads are to be replaced with drip system heads.	n/a	TCTF	\$1,180,150
11	19-CFR111	Los Angeles	19-00	Multiple	Facility Modification	Funding intended to fund installation of all required electrical work, data cabling raceways and related modifications, patching and repairs where existing directories are removed. Cost also includes furnishing and installation of Court specified monitors.	n/a	TCTF	\$735,000
12	19-CFR112	Los Angeles	19-00	Multiple	Facility Modification	Proposed project includes the revision of exterior signage at courthouses (San Fernando, Sylmar, Inglewood Juv., Antonovich, Norwalk, Van Nuys East, Santa Monica, Mosk, Foltz). Signage revisions are intended to address courthouses that are not using the standard wording of "....." Courthouse Superior Court of California County of Los Angeles. Existing signage wording and scope varies from site to site.	n/a	TCTF	\$400,000
13	19-CFR113	Los Angeles	19-00	Multiple	Facility Modification	Proposed funding contribution from the court in the amount of \$1,100,000.00 is intended to address electrical deficiencies, at Foltz Courthouse, which have been cited by the State Fire Marshal.	n/a	TCTF	\$1,100,000
14	19-CFR114	Los Angeles	19-AV1	Hall of Records	Facility Modification	The proposed project will develop three meeting/conference rooms on the ground floor of the Hall of Record with adequate storage space. Cost is intended to fund all required aspect of design and construction of this project.	n/a	TCTF	\$2,750,000



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Attachment B

Court-Funded Facilities Requests (CFRs)
Quarter 3, Fiscal Year 2022-23

Item Number	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, LICENSE, OR FM	CFR DESCRIPTION	CFR TERM	FUND SOURCE	TOTAL APPROVED
15	19-CFR115	Los Angeles	19-K1	Stanley Mosk Courthouse	Facility Modification	Reactivate courtrooms and chambers within Stanly Mosk Courthouse for more efficient operations. A rough order of magnitude of \$10,100,000 has been budgeted for the Courtrooms Reactivation Project.	n/a	TCTF	\$10,100,000
16	19-CFR116	Los Angeles	19-AV1	Hall of Records	Facility Modification	The proposed project realigns Court spaces and departments within Stanly Mosk Courthouse and Hall of Records to consolidate departments for more efficient operations.	n/a	TCTF	\$3,200,000
17	19-CFR117	Los Angeles	19-AX1	Van Nuys Courthouse East	Facility Modification	Funding for construction and reconfiguration of the Van Nuys East first floor Clerk's Office and offices/rooms within that space. This includes but not limited to construction, demo, removal of furniture, inspection fees, FACS fees and all other stated work on the construction/bid documents.	n/a	TCTF	\$847,673
18	19-CFR118	Los Angeles	19-Q1	Edmund D. Edelman Children's Court	Facility Modification	Funds intended for construction for the future build-out of two courtrooms, ancillary spaces and restroom on the 6th floor of the Edmund D. Edelman Children's Courthouse. Also included is construction of a fire rated corridor on the same floor down the east hallway.	n/a	TCTF	\$3,646,853
19	24-CFR030	Merced	24-A1	Old Court	Facility Modification	Courtroom 8 Judicial Officer and Courtroom Clerk bench needs to be redesigned to due to significant increased workers' compensation claims and to be ADA compliant.	n/a	TCTF	\$15,000
20	28-CFR005	Napa	28-B1	Historic Courthouse	Facility Modification	Installation of court provided TV wall mount in conference room.	n/a	TCTF	\$2,432
21	34-CFR027	Sacramento	34-D1	Carol Miller Justice Center Court Facility	Facility Modification	Facility maintenance project utilizing the JCC building maintenance provider, Pride Industries, to coordinate with outside vendor to install rod-iron fencing around the employee parking lot.	n/a	TCTF	\$372,596
22	35-CFR005	San Benito	35-C1	San Benito County Superior Court	Facility Modification	Install one Pelcro camera to tie into current VideoXpert CCTV, and include a new video license for the addition of one camera.	n/a	TCTF	\$5,873
23	51-CFR006	Sutter	51-C1	Sutter County Superior Courthouse	Facility Modification	Proposed funding contribution from would cover costs associated with the plan to renovate the current inactive records rolling storage area located on the 1st floor (suite 138). This would include, but is not limited to, design, permitting, demolition, electrical/data/low voltage, construction, new office configuration, furniture installation and relocation, flooring, audio video, lighting, fire, access control, and HVAC work.	n/a	TCTF	\$360,000
24	52-CFR007	Tehama	52-E1	Tehama County Courthouse	Facility Modification	Funds would add a new power circuit in order to hang a monitor outside the Court's Self Help area. Refers to Work Order 1741336.	n/a	TCTF	\$3,909
25	52-CFR008	Tehama	52-E1	Tehama County Courthouse	Facility Modification	Funds for installation of a new dedicated circuit to run a new receptical that would power two new monitors at the Courts front main entrance. This funding would also include the mounts and brackets to install the monitors.	n/a	TCTF	\$3,910
26	01-CFR009	Alameda	01-J1	East County Hall of Justice	Facility Modification	The funding contribution would cover the costs of replacement of the uninterrupted power supply (UPS) failed power module.	n/a	TCTF	\$28,204
27	15-CFR032	Kern	15-A1	Bakersfield Superior Court	Facility Modification	Remove floor plumbing/electrical, and two office to create a larger and safer area for public seating.	n/a	TCTF	\$54,282
28	19-CFR119	Los Angeles	19-00	Multiple	Facility Modification	Funding for Project Management Services to be provided to the Los Angeles Superior Court for projects including, but not limited to lighting improvements, ADA ramp additions, tenant alteration projects and landscaping.	n/a	TCTF	\$580,431
29	19-CFR121	Los Angeles	19-00	Multiple					\$0
30	30-CFR040	Orange	30-A1	Central Justice Center	Facility Modification	Feasibility study for a new Collaborative Courts facility located in the Super Block parking lot adjacent to the Central Justice Center (30-A1).	n/a	TCTF	\$109,920
31	48-CFR016	Solano	48-00	Multiple	Small Project	Annual Budget of \$50,000 to address multiple small projects.	n/a	TCTF	\$50,000
Total:									\$ 60,673,444



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
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Meeting Date: 4/10/2023

Action Item 7 – List E – Court-Funded Requests (CFRs)

Summary:

1. Review CFR projects approved by the Facilities Services Director since the last meeting and CFR projects cancelled.
2. Approve ongoing O&M costs associated with CFR No. 36-CFR081 for installation of electric vehicle charging stations at the San Bernardino Justice Center (36-R1).

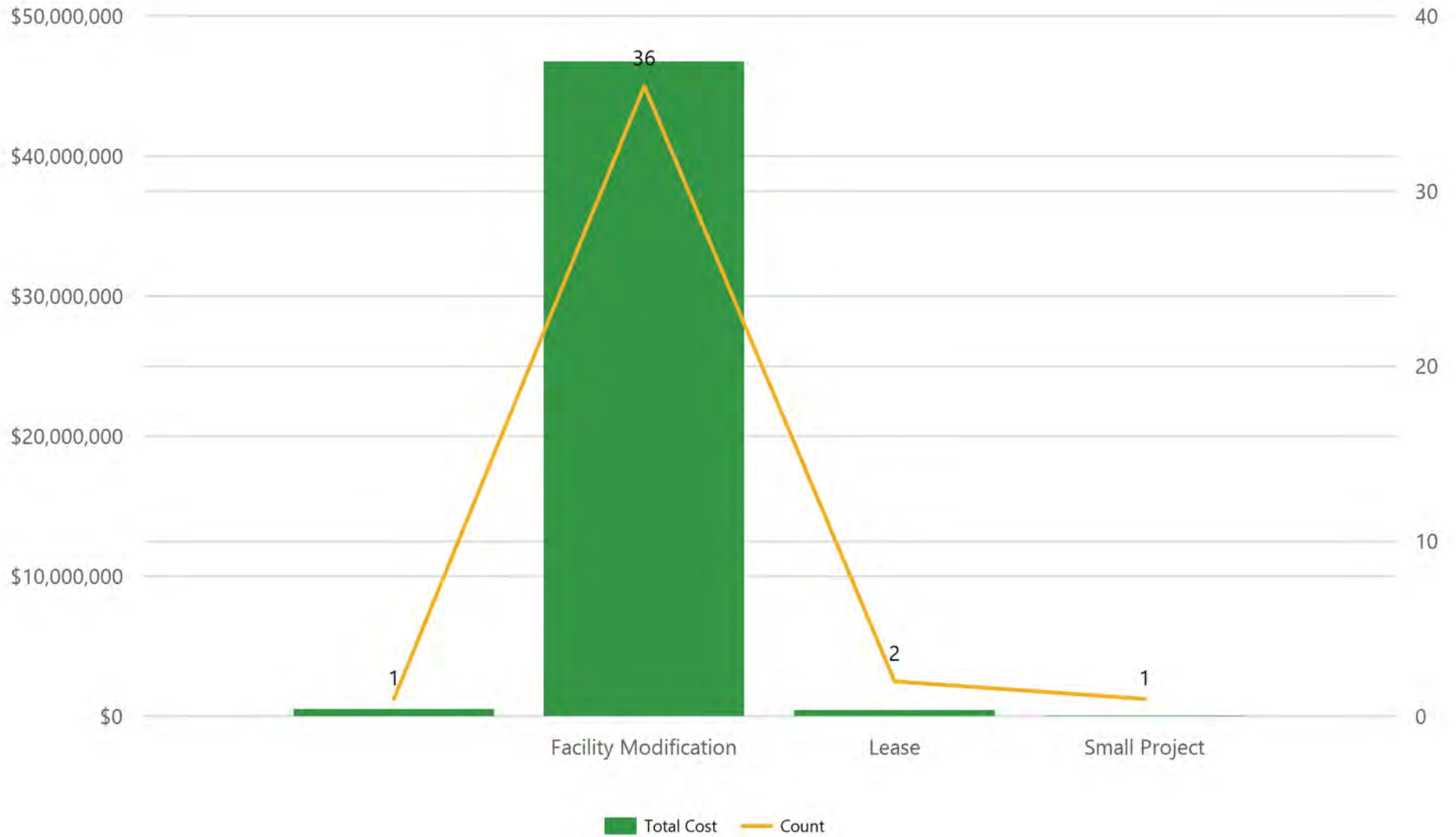
Facility Modification CFRs	36
Lease CFRs:	2
Small Project CFRs:	1
Total Approved CFRs	39
Cancelled CFRs:	1

Supporting Documentation:

- List E – Approved Court-Funded Facilities Requests; Cancelled Court-Funded Facilities Requests
- CFR and Supplemental Form from San Bernardino Superior Court for the installation of 74 EV charging pedestals at San Bernardino Justice Center.



List E Distribution





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Item #	CFR Number	County	Building ID	Facility Name	Lease, License, or FM	CFR Description	Lessor	Lessee	CFR Term	Fund Source	Total Approved	Status	Date Approved
Open CFRs													
1	04-CFR022	Butte	04-F1	North Butte County Courthouse	Facility Modification	Funds to order and install manually operated roller blinds within the Chico Courthouse Administrative Offices.	N/A	N/A	n/a	TCTF	\$11,723	Accepted	03/20/23
2	06-CFR007	Colusa	06-A2	Courthouse Annex	Facility Modification	Funds would cover the construction costs to remodel and reconfigure an existing file room into offices and/or a conference/training room facility, as well as the materials and labor to remodel and repair aspects of an existing judge's chambers and breakroom.	N/A	N/A	n/a	TCTF	\$215,000	Accepted	03/28/23
3	07-CFR013	Contra Costa	07-A3	Bray Courts	Facility Modification	CFR will fund facilities modifications to the holding cells located in the A.F. Bray Courthouse. Estimated Budget \$ 2,109.	N/A	N/A	n/a	TCTF	\$2,109	Accepted	03/20/23
4	07-CFR014	Contra Costa	07-F1	George D. Carroll Courthouse	Facility Modification	CFR will fund facilities modifications to the holding cells located in the George D. Carroll Courthouse.	N/A	N/A	n/a	TCTF	\$12,748	Accepted	03/20/23
5	07-CFR015	Contra Costa	07-C1	Walnut Creek Courthouse	Facility Modification	CFR will fund facilities modifications to the holding cells located in the Walnut Creek Courthouse.	N/A	N/A	n/a	TCTF	\$10,165	Accepted	03/20/23
6	08-CFR006	Del Norte	08-A1	Del Norte County Superior Court	Facility Modification	Move, redesign, construction costs for public counters.	N/A	N/A	n/a	TCTF	\$63,000	Accepted	03/20/23
7	10-CFR020	Fresno	10-R1	M Street Courthouse	Lease	The cost covered all tenant improvements to build a holding cell restroom for in-custody defendants.	Wolfsen Land & Cattle Company	Judicial Council	1/1/23 - 12/31/28	TCTF	\$206,286	Accepted	12/12/22
8	15-CFR033	Kern	15-B1	Bakersfield Justice Bldg.	Facility Modification	Install eight interior secured walk up window in the Family Law Department.	N/A	N/A	n/a	TCTF	\$257,125	Accepted	03/13/23
9	15-CFR034	Kern	15-A1	Bakersfield Superior Court	Facility Modification	Install a restroom at the east wing of the second floor.	N/A	N/A	n/a	TCTF	\$229,625	Accepted	03/13/23
10	15-CFR035	Kern	15-A1	Bakersfield Superior Court	Facility Modification	Install fencing to include one vehicle gate and one pedestrian gate to secure the exterior middle area of the court.	N/A	N/A	n/a	TCTF	\$312,125	Accepted	03/13/23



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Item #	CFR Number	County	Building ID	Facility Name	Lease, License, or FM	CFR Description	Lessor	Lessee	CFR Term	Fund Source	Total Approved	Status	Date Approved
11	15-CFR036	Kern	15-K1	3131 Arrow Street	Facility Modification	Install canopy to shelter public while receiving court services.	N/A	N/A	n/a	TCTF	\$98,313	Accepted	03/13/23
12	15-CFR037	Kern	15-B1	Bakersfield Justice Bldg.	Facility Modification	Install a second exterior public help window. Install canopy to shelter public while receiving court services.	N/A	N/A	n/a	TCTF	\$199,375	Accepted	03/13/23
13	15-CFR038	Kern	15-J2	Ridgecrest - Division B Courtroom	Facility Modification	Cost to create plans to expand Ridgecrest Division B to be a full service court	N/A	N/A	n/a	TCTF	\$57,000	Accepted	03/16/23
14	15-CFR039	Kern	15-C1	Bakersfield Juvenile Center	Facility Modification	Installation of Mini Split HVAC Unit.	N/A	N/A	n/a	TCTF	\$49,230	Accepted	03/20/23
15	16-CFR010	Kings	16-A5	Kings Superior Court	Facility Modification	Funds to cover the costs of construction and includes contingency and inspections, etc., to increase the count of parking lot spaces available for Courthouse visitors conducting business, individuals responding to jury summons and Court and Sheriff employees that report to work daily.	N/A	N/A	n/a	TCTF	\$433,624	Accepted	03/20/23
16	16-CFR011	Kings	16-A5	Kings Superior Court	Facility Modification	Funds to cover the cost of the Working Drawings phase associated with completing one courtroom, otherwise designated as Department 12, and all related adjacent operational areas within the Kings County Courthouse, located in Hanford, CA.	N/A	N/A	n/a	TCTF	\$143,000	Accepted	03/20/23
17	17-CFR011	Lake	17-B1	South Civic Center	Facility Modification	Remodel the public lobby space and replace the monument sign.	N/A	N/A	n/a	TCTF	\$80,000	Accepted	03/20/23
18	19-CFR120	Los Angeles	19-L1	Clara Shortridge Foltz Criminal Justice Center	Facility Modification	Funds would cover the costs associated with construction plan for the Foltz 2nd floor Civil Appeals department in a space currently occupied by a different court department. This would include but not limited to; a new layout, plans for electrical, data paths, security paths, new finishes, lighting plan, occupancy load, and room designations based on the courts needs and request.	N/A	N/A	n/a	TCTF	\$20,000,000	Accepted	03/28/23



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Item #	CFR Number	County	Building ID	Facility Name	Lease, License, or FM	CFR Description	Lessor	Lessee	CFR Term	Fund Source	Total Approved	Status	Date Approved
19	19-CFR121	Los Angeles	19-00	Multiple							\$500,000	Accepted	
20	19-CFR121	Los Angeles	19-00	Multiple	Facility Modification	This is for the construction of the multiple Clerk's Office locations. This would be to construct but not limited to; a new constructed layout, electrical, data paths, lighting, signage, finishes, flooring, and all other build outs in the original bid.	N/A	N/A	n/a	TCTF	\$20,100,000	Accepted	03/28/23
21	19-CFR122	Los Angeles	19-L1	Clara Shortridge Foltz Criminal Justice Center	Facility Modification	Funds would cover the costs associated with construction plan for the Foltz 2nd floor Civil Appeals department in a space currently occupied by a different court department. This would include but not limited to; a new layout, plans for electrical, data paths, security paths, new finishes, lighting plan, occupancy load, and room designations based on the courts needs and request.	N/A	N/A	n/a	TCTF	\$2,123,000	Accepted	03/28/23
22	22-CFR026	Mariposa	22-A1	Mariposa County Courthouse	Facility Modification	Cost to improve the courts workspace layout for the court offices including a more conducive and ergonomically set up to allow more efficiencies within the office and better flow for the public.	N/A	N/A	n/a	TCTF	\$88,753	Accepted	03/20/23
23	24-CFR031	Merced	24-F2	810 West Main Street	Lease	Court's funding will be used for renewing the existing lease with McAuley Properties for storage.	McAuley Properties	Judicial Council	1/14/23-1/15/28	TCTF	\$232,200	Accepted	11/17/22
24	27-CFR006	Monterey	27-B1	Marina Courthouse	Facility Modification	Installation of bollards for the front entrance of the Marina Courthouse.	N/A	N/A	n/a	TCTF	\$20,000	Accepted	03/23/23
25	31-CFR019	Placer	31-H1	Howard G. Gibson Courthouse	Facility Modification	Installation of six new power outlets in the court's server room.	N/A	N/A	n/a	TCTF	\$10,000	Accepted	03/20/23
26	31-CFR020	Placer	31-H1	Howard G. Gibson Courthouse	Facility Modification	Purchase and installation of five (5) water bottle filling stations at the Gibson Courthouse and adjacent jail courtroom. Locations: adjacent to: 1st/2nd floor staff restrooms; 1st/2nd floor public restrooms; jail courtroom staff restroom.	N/A	N/A	n/a	TCTF	\$60,000	Accepted	03/20/23



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Item #	CFR Number	County	Building ID	Facility Name	Lease, License, or FM	CFR Description	Lessor	Lessee	CFR Term	Fund Source	Total Approved	Status	Date Approved
27	31-CFR021	Placer	31-H1	Howard G. Gibson Courthouse	Facility Modification	Purchase and installation of manual window coverings in the Gibson Courthouse jury assembly room.	N/A	N/A	n/a	TCTF	\$20,000	Accepted	03/20/23
28	31-CFR022	Placer	31-H1	Howard G. Gibson Courthouse	Facility Modification	Install vision windows in two doors located in the secure area of the courthouse.	N/A	N/A	n/a	TCTF	\$4,250	Accepted	03/20/23
29	35-CFR006	San Benito	35-C1	San Benito County Superior Court	Facility Modification	Design costs, construction documents, bidding assistance, construction support, and concept layout & field investigations to convert resource room into Judges Chambers and modify Jury Assembly room into new courtroom to accommodate large jury panel.	N/A	N/A	n/a	TCTF	\$223,814	Accepted	03/23/23
30	36-CFR082	San Bernardino	36-S2	Temporary Parking Lot	Facility Modification	Funds would cover the cost to install a chain link perimeter fence and two lockable driveway gates at the entries.	N/A	N/A	n/a	TCTF	\$50,000	Accepted	03/28/23
31	36-CFR083	San Bernardino	36-R1	San Bernardino Justice Center	Facility Modification	Funds would cover the design build cost associates with tenant improvement needs at the SBJC district. These improvements include: the removal of select walls and doors to accommodate an expansion in space to support the employee growth needed	N/A	N/A	n/a	TCTF	\$500,000	Accepted	03/28/23
32	39-CFR017	San Joaquin	39-F1	Stockton Courthouse	Facility Modification	Costs are for solar film on interior glazing at the second floor overlooking the lobby.	N/A	N/A	n/a	TCTF	\$10,123	Accepted	03/20/23
33	39-CFR018	San Joaquin	39-F1	Stockton Courthouse	Facility Modification	Funds will cover the base exterior window cleaning, interior atrium, all sides, floor to ceiling cleaning. These costs will include all the safety training as well.	N/A	N/A	n/a	TCTF	\$259,835	Accepted	03/20/23
34	42-CFR028	Santa Barbara	42-00	Multiple	Small Project	This funding is to cover small projects that come up throughout the year.	N/A	N/A	n/a	TCTF	\$40,000	Accepted	03/20/23
35	42-CFR029	Santa Barbara	42-F1	Santa Maria Courts Bldgs C + D	Facility Modification	Funds would cover enhancements to a courtroom recently the victim of arson. The Court will remove fixed theatre style seating and the bar.	N/A	N/A	n/a	TCTF	\$250,000	Accepted	03/20/23



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Item #	CFR Number	County	Building ID	Facility Name	Lease, License, or FM	CFR Description	Lessor	Lessee	CFR Term	Fund Source	Total Approved	Status	Date Approved
36	42-CFR030	Santa Barbara	42-G1	Santa Barbara Jury Assembly Bldg.	Facility Modification	Funds would cover the replacement of public audience seating and carpeting in buildings where the current conditions create safety hazards and liability issues.	N/A	N/A	n/a	TCTF	\$200,000	Accepted	03/20/23
37	42-CFR031	Santa Barbara	42-F1	Santa Maria Courts Bldgs C + D	Facility Modification	Funds would cover the relocation of the Superior Court's primary server room outfitted with appropriate HVAC, raised floor, enhanced electrical.	N/A	N/A	n/a	TCTF	\$400,000	Accepted	03/20/23
38	46-CFR004	Sierra	46-A1	Courthouse/Sheriff Station-Jail	Facility Modification	Courtroom repairs: Refinish bench and clerks desktop, wood pony wall caps, gallery pews, jury & witness chairs, replace carpet and vinyl base, paint walls.	N/A	N/A	n/a	TCTF	\$108,933	Accepted	03/20/23
39	49-CFR017	Sonoma	49-B2	3055 Cleveland Avenue	Facility Modification	Removal of existing shelving units and Installation of 9 cubicles.	N/A	N/A	n/a	TCTF	\$129,389	Accepted	03/20/23
40	50-CFR032	Stanislaus	50-A1	Modesto Main Courthouse	Facility Modification		N/A	N/A	n/a	TCTF	\$15,000	Accepted	03/20/23
										Total:	\$47,725,745		
Cancelled CFRs													
41	31-CFR023	Placer	31-H1	Howard G. Gibson Courthouse	Facility Modification	Costs to demolish existing walls, patch, and stub electrical to provide better use of the facility. Current wall was constructed to create a clerk's window that is no longer used.	N/A	N/A	n/a	TCTF	\$24,288	Cancelled	03/20/23
										Total:	\$24,288		

Judicial Council - Court-Funded Facilities Request (CFR) Form

Superior Court of California, County of San Bernardino Building ID: 36-R1
Building Name: San Bernardino Justice Center
Building Address: 247 West Third Street, San Bernardino, CA 92415
Court Contact Name: Nate Lemley Title: Facilities Project Manag
Court Contact E-mail: NLemley@sb-court.org Phone: (909) 708-8760

1. Indicate nature of urgent request (check one):

- Lease-related cost (excluding records storage)
 Lease costs only, OR Lease costs including tenant improvement costs
- Lease for records storage only
 Lease costs only, OR Lease costs including tenant improvement costs
- Facilities-related cost allowable under rule 10.810 (i.e., equipment, furnishings, interior painting, flooring replacement or repair, or furniture repair)
- Other facility improvements that are not allowable court operations expenditures under rule 10.810 (i.e. facilities operations, maintenance, repairs, and modifications, **but not capital projects**), if they either improve a court facility's functionality or improve court operations
- Annual budget to address multiple small projects, under \$50,000 each (for either non-rule 10.810 and/or rule 10.810 allowable)

2. Provide documentation reflecting the court's ability to meet its financial commitment through the term of the request using the CFR supplemental form (estimated court financial commitment).

- CFR Supplemental Form is attached

3. Describe the costs that court's proposed funding contribution would cover (attach additional pages if needed).

This CFR is for a total amount of \$394,523.00. The court will cover the entire cost of material, labor and contingency costs to install 74 EV charging pedestals for the amount of \$333,323. The court and the JCC will split the cost of the annual service and networking under this CFR. The court's portion of these cost are \$15,300 per year. The JCC will also pay \$15,300 per year for the annual service and networking. SCE has a requirement that the chargers must remain operable for ten years. A new CFR will need to be submitted for years 6 through 10. It will be appropriate for the JCC and the Court to share the expenses of the annual service and networking per the 2021 responsibility matrix since the charges would be accessible to both the Court and the general public.

4. If the request would fund a lease:

4.1 Describe the planned use of the space (e.g., records storage, courtroom, office); multi-use space should be separated by use with percentage of occupancy provided for each.

N/A

4.2 State the start and ending dates of the lease term and any options for renewal (if known).

N/A

4.3 State the scope and cost of all tenant improvements to be performed on facility if lease is approved.

N/A

Judicial Council - Court-Funded Facilities Request (CFR) Form

4.4 State the number of court officers and staff to be located in the space. Note: For space to be designated as rule 10.810 records storage, the duties of the staff in the building need to support records storage.

N/A

5. Describe why the court deems the request urgent as well as the manner in which operations would be improved or costs reduced if the request is granted.

The users of the court will have the ability to charge their EV vehicles; and the court will be taking active steps to meet the state's EV initiatives. This funding would contribute to the overall project.

6. If this is not an allowable court operations expenditure under rule 10.810 (i.e. facilities operations, maintenance, repairs, and modifications that are not rule 10.810 costs such as equipment, furnishings, interior painting, flooring replacement or repair, or furniture repair), describe how the project either improves a court facility's functionality or improves the court operations and any special considerations or features of the desired services that the court's contribution would fund.

This project would provide access to modern electric vehicle chargers for both staff and public user of the court.

7. Has the court received a loan or advance from the TCTF or other judicial branch fund in the current or last fiscal year, or anticipate requesting one in the current fiscal year? If so, indicate amount and fiscal year, and loan repayment plan.

No.

By signing below, the court certifies that it has verified its ability to meet the financial commitments associated with this request. The court agrees that its TCTF allocation will be reduced, during the period specified in the application to meet the full financial commitment, notwithstanding any other court financial needs that may arise, as other court facilities funding sources are fully committed and therefore not available to replace a court contribution.



Signature of Presiding Judge or Court Executive Officer

3-9-2023

Date

**Court Funded Request (CFR)
Supplemental Form
(Estimated Court Financial Commitment)**

In the table below, please provide the estimated costs, where the funding is from, and the fund for the costs for all applicable years for Court's estimated financial commitment.

Supplemental Form Prepared by: Mark-Anthony Coombs, Finance Manager

Contact Name and Phone Number: Mark-Anthony Coombs (909) 363-4618

Date: March 8, 2023

Enter Facility Name and Facility ID: SBJC- 36-R1	Fiscal Year 1 (Current Year)	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Fiscal Year 5	Fiscal Year 6	Total
Lease-related costs (excluding records storage)							
Estimated Annual Rent Including Escalation <i>(Enter effective & termination date here)</i>							0
Estimated Annual Maintenance							0
Estimated Annual Utilities							0
Estimated Annual Janitorial							0
Estimated Tenant Improvements (if applicable)							0
Total Lease-related costs including tenant improvements (excluding records storage):	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lease-related costs for records storage only							
Estimated Annual Rent Including Escalation <i>(Enter effective & termination date here)</i>							0
Estimated Annual Maintenance							0
Estimated Annual Utilities							0
Estimated Annual Janitorial							0
Estimated Tenant Improvements (if applicable)							0
Total Lease-related costs including tenant improvements for records storage only:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Facilities-related costs or Projects							
Facilities-related cost allowable under rule 10.810							0
Facilities-related costs <i>not</i> allowable under rule 10.810 (e.g., facility modification)	333,323	15,300	15,300	15,300	15,300		394,523
Multiple small projects annual budget, under \$50,000 each							0
Total Facilities-related costs or Projects	\$333,323	\$15,300	\$15,300	\$15,300	\$15,300	\$0	\$394,523
Total Cost Estimate:	\$333,323	\$15,300	\$15,300	\$15,300	\$15,300	\$0	\$394,523
Fund Source Amounts							
General Fund - TCTF	394,423						394,423
General Fund - Non-TCTF							0
Special Revenue Non-Grant* <i>(Identify Special Revenue and code statute)</i>							0
Special Revenue Grant** <i>(Identify Special Revenue Grant)</i>							0
Capital Project							0
Total Fund Source:	\$394,423	\$0	\$0	\$0	\$0	\$0	\$394,423
Total Costs vs. Total Funding Variance:	\$61,100	-\$15,300	-\$15,300	-\$15,300	-\$15,300	\$0	-\$100
Source of Funding: Operating Budget/Fund Balance Amounts							
Operating Budget	394,523						394,523
Fund Balance							
Total Source of Funding:		\$0	\$0	\$0	\$0	\$0	\$394,523

* Please identify Special Revenue Non-Grant and statutory code section (if applicable):

** Please identify Special Revenue Grant:



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 4/10/2023

Discussion Item 1 – List F – Funded Facility Modifications on Hold

Summary:

Standard list of previously funded facility modification projects on hold.

Supporting Documentation:

- List F – Funded Facility Modifications on Hold



**JUDICIAL COUNCIL
OF CALIFORNIA**

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification
List F - Funded FMs on Hold
6/1/2005 to 03/27/2023
Meeting Date 04/10/2023

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF COST	FACILITY MODIFICATION PROGRAM BUDGET %	TCFMAC APPROVAL DATE	DAYS PENDING*	ON HOLD FOR SHARED COST?	PROJECT MANAGER ASSIGNED?	COMMENTS
1	FM-0143274	Riverside	Southwest Justice Center	33-M1	2	Fire Protection - DMF 3 - GCI - Survey, Design and Installation of Fire Alarm Control Panel and necessary devices in order to bring the building to code for the time of original construction.	\$ 252,764	\$ 193,112	76.40	7/1/2019	308	YES	Joy Sissom	
2	FM-2003539	Los Angeles	Bellflower Courthouse	19-AL1	2	HVAC - GCI - Replace heating and cooling coils on Air Handling Units 1 through 8 which are beyond their useful life. The existing air handlers are failing and not providing adequate heating and cooling.	\$ 581,430	\$ 453,167	77.94	3/10/2023	18	YES	Amit Jogade	
3	FM-2004086	Los Angeles	Compton Courthouse	19-AG1	2	Exterior Shell - GCI - Replace plaza stairwell roofs and planter waterproofing including any abatement, install interior walls and finishes within stairwell towers and adjacent storage rooms. Water is coming into the building and damaging interior finishes. Existing exterior stairwell roof has failed due to age.	\$ 660,635	\$ 436,878	66.13	3/10/2023	18	YES	Kenneth Street	
							\$ 1,494,829	\$ 1,083,156						

*Days Pending, as of 3/28/2023



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 4/10/2023

Discussion Item 2 – Sustainability Update

Summary:

Update on sustainability initiatives.

Supporting Documentation:

- See presentation

Discussion Item 2 Sustainability Update

2020 Sustainability Plan for Trial Court Facilities

- Existing Buildings
 - Reduce greenhouse gas (GHG) emissions, energy usage, utility costs, and conserve natural resources
- New Construction
 - Ensure compliance with state sustainability initiatives in all new construction and major renovation projects

Discussion Item 2 Sustainability Update

Sustainability Practices in Existing Buildings



Energy Efficiency



Water Conservation



Minimize Waste & Increase Recycling



Renewable Energy Systems



EV Charging Infrastructure



Education and Communication

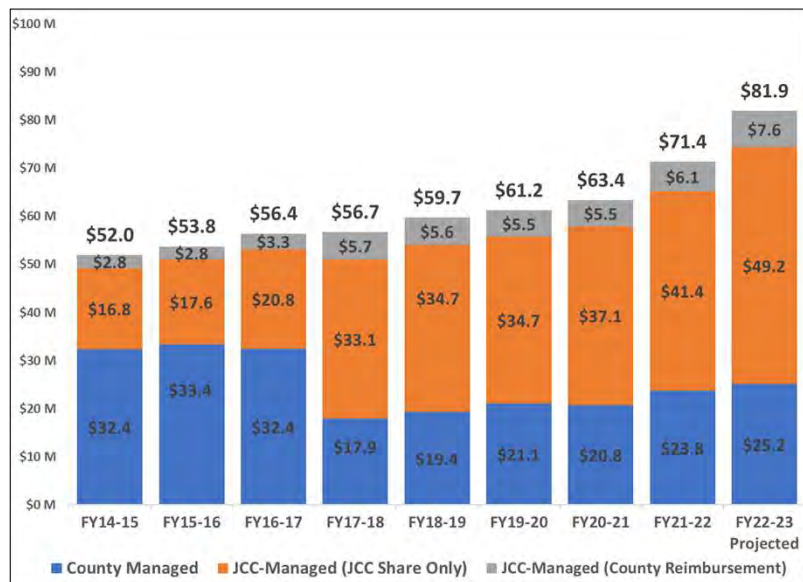
Discussion Item 2 Sustainability Update

Sustainability Education and Communication

- Energy and water usage reports
 - Monthly distribution
 - JCC regional staff and O&M service providers

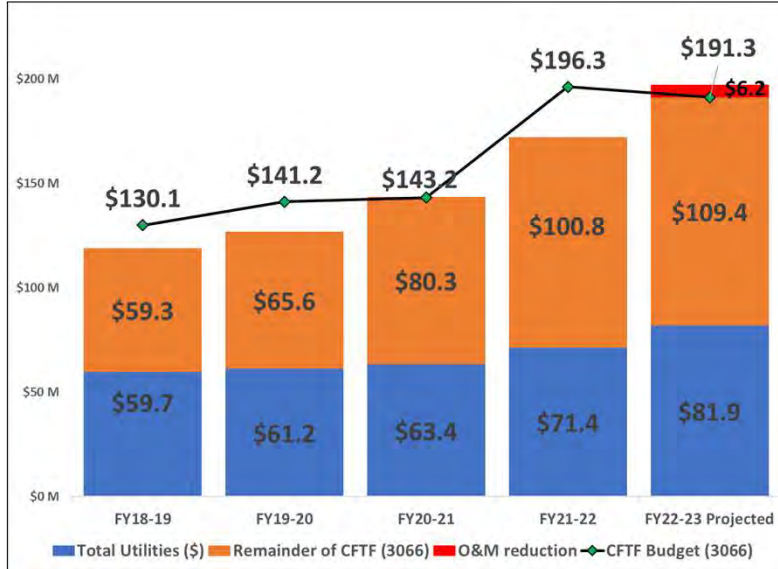
Discussion Item 2 – Sustainability Update

Statewide Portfolio Court Facilities Trust Fund Utilities Spend



Discussion Item 2 – Sustainability Update

FY18-22 Utilities Spend vs. Maintenance and Other Cost



Discussion Item 2 – Sustainability Update

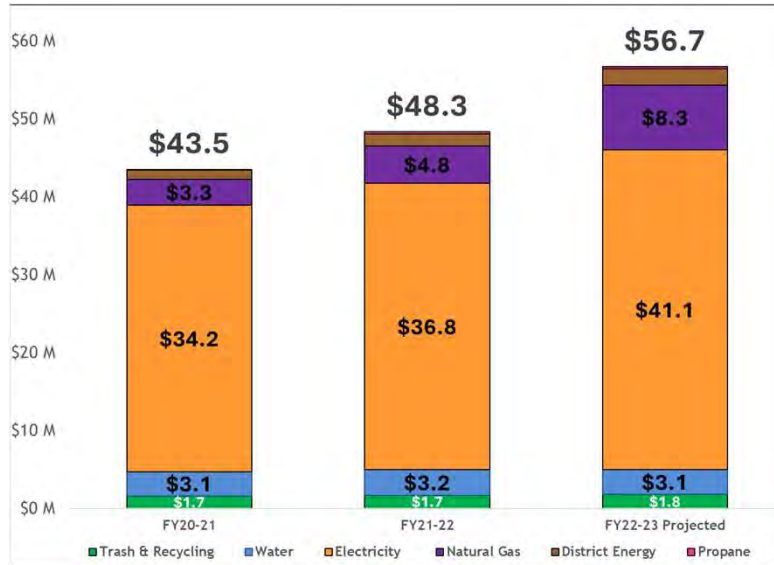
Judicial Council-Managed Utility Usage Breakdown FY20 to FY22

Energy Usage (million Btu)	FY20-21	FY21-22	FY22-23 Projected	FY22-23 Projected Change vs FY21-22
Electricity	659,881	654,322	651,071	-0.50%
Natural Gas	334,522	355,607	344,394	-3.20%
District Energy	30,200	38,196	37,611	-1.50%
Propane	3,000	6,320	5,292	-16.30%
Total	1,027,603	1,054,445	1,038,368	-1.50%

Water Usage (MGal)	FY20-21	FY21-22	FY22-23 Projected	FY22-23 Projected Change vs FY21-22
Water	450	329	342	3.90%

Discussion Item 2 – Sustainability Update

Judicial Council-Managed Utility Cost Breakdown FY20 to FY22



Discussion Item 2 Sustainability Update

Energy Efficiency

- Deep Energy Retrofit Study
 - Twenty long-term facilities were evaluated for the most effective approaches
- FY24-25 Deep Energy Retrofit DM Budget Change Proposal request
 - \$75M over three fiscal for five facilities with critical needs:
 - Compton Courthouse (Los Angeles)
 - Bellflower Courthouse (Los Angeles)
 - Torrance Courthouse (Los Angeles)
 - Betty Lou Lamoreaux Justice Center (Orange)
 - Barstow Courthouse (San Bernardino)

Discussion Item 2 Sustainability Update

Renewable Energy

- Statewide Solar RFP Update - RFP is being optimized for reposting in August 2023

Discussion Item 2 Sustainability Update

Electric Vehicle Infrastructure

Location	Court	# Ports	Status	Estimated Date of Activation	Note
19-AG1 Compton	Los Angeles	24	Engineering Design	October 2023	Approved by TCFMAC, January 31, 2022
19-O1 El Monte	Los Angeles	38	Engineering Design	October 2023	Approved by TCFMAC, January 31, 2022
19-W3 Pomona	Los Angeles	40	Engineering Design	October 2023	Approved by TCFMAC, January 31, 2022
19-Y5 Governor George Deukmejian Courthouse	Los Angeles	150	Conceptual Redesign underway	TBD	Project managed by Long Beach Judicial Partners

Discussion Item 2 Sustainability Update

Water Conservation

- FY24-25 Budget Change Concept for \$47M over 3 years:
 - Building level leak detection at 160 buildings
 - Audit & replace water fixtures at 136 buildings
 - Implement landscape conversions at nine buildings
- Department of Water Resources Urban Drought Grant
 - \$4.7M Grant application submitted on 01/31/2023
 - Pursuing funding for building-level leak detection at 160 buildings
 - Non-DWR Cost-share of \$405K

Discussion Item 2 – Sustainability Update

Education and Communication: Sustainability Partnership

- Launched in July 2022
- 19 Trial Courts currently represented
- Hour-long Monthly Virtual Meeting
 - Educational Components
 - Court Guest Speakers





JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 4/10/2023

Discussion Item 3 – Facilities Maintenance Performance Report

Summary:

Facilities Maintenance Performance Report.

Supporting Documentation:

- See presentation

Discussion Item 3 Facilities Maintenance Performance Report

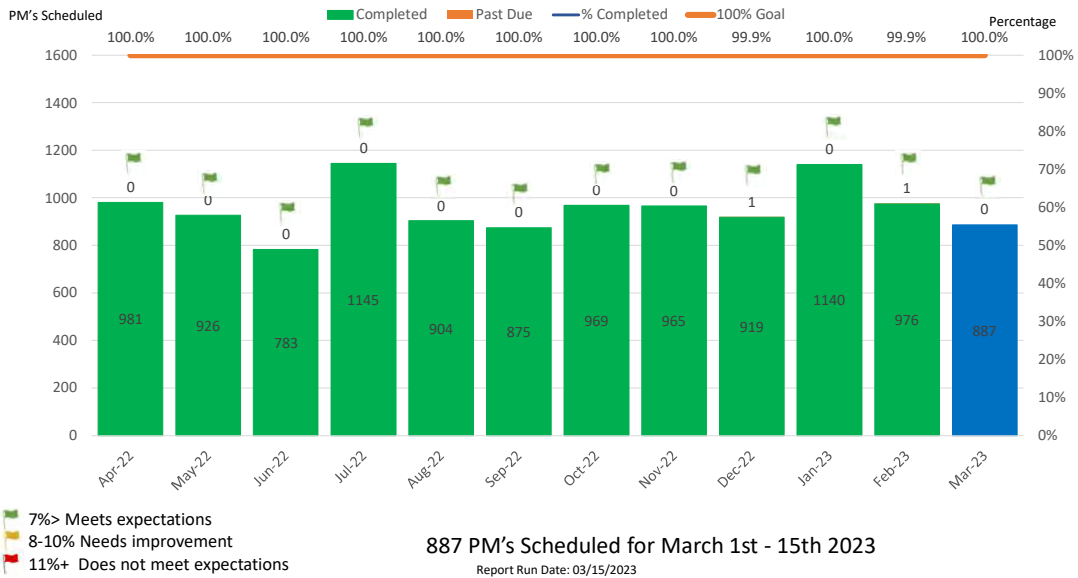
Two "Models" for Maintenance and Operations

- Service Providers
 - BANCRO - Enovity
 - NCRO - Pride
 - SRO - Pride
- Delegation Program
 - Imperial
 - Orange
 - Riverside
 - San Luis Obispo



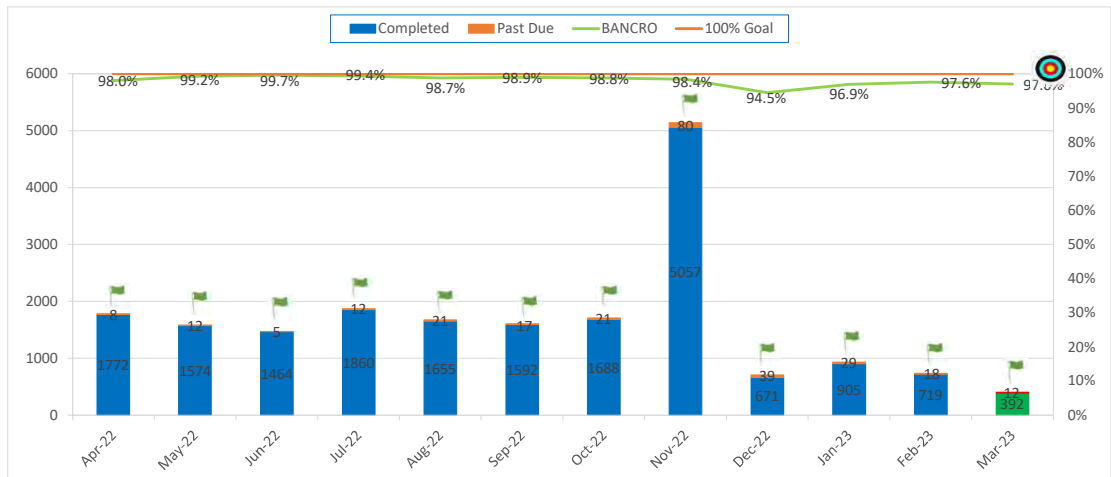
Service Provider Performance Report

Enovity BANCRO - Preventive Maintenance



- 7%> Meets expectations
- 8-10% Needs improvement
- 11%+ Does not meet expectations

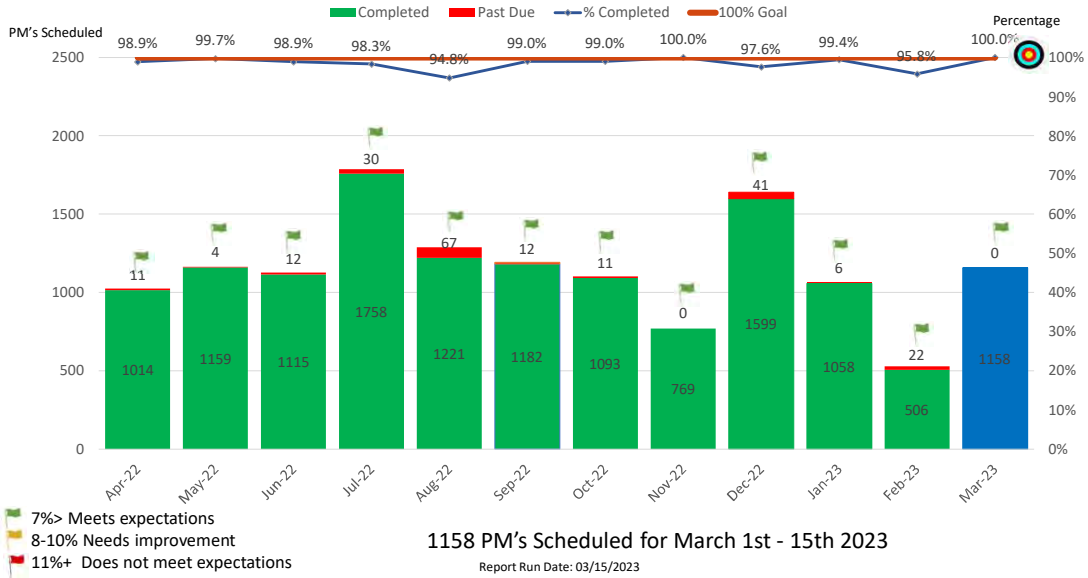
Enovity BANCRO – Past Due SWOs



- 7%> Meets expectations
- 8-10% Needs improvement
- 11%+ Does not meet expectations

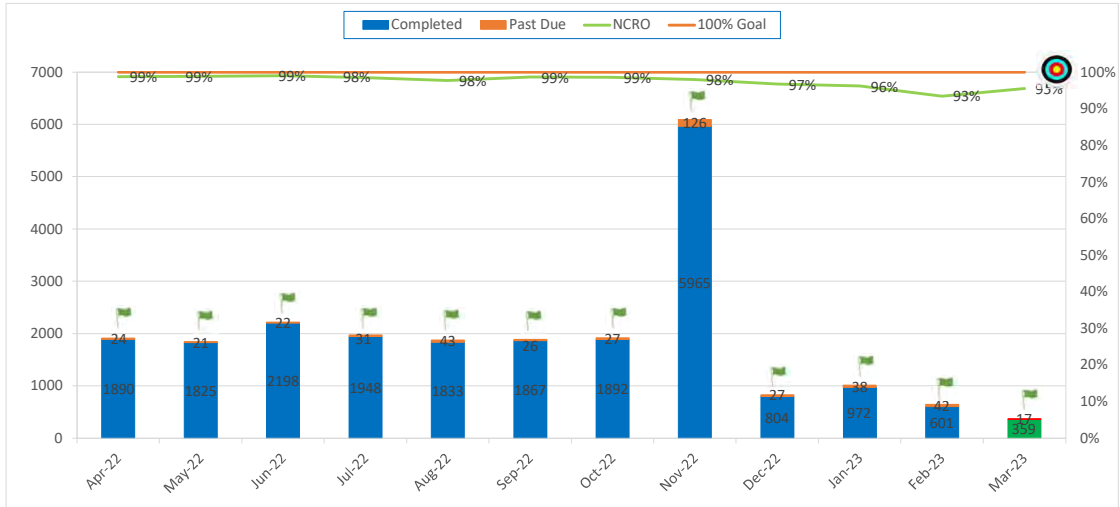
Enovity BANCRO	
Wednesday, March 15, 2023 Snapshot	
Open SWOs	404
Past Due SWOs	12

Pride NCRO - Preventive Maintenance



- 7%> Meets expectations
- 8-10% Needs improvement
- 11%+ Does not meet expectations

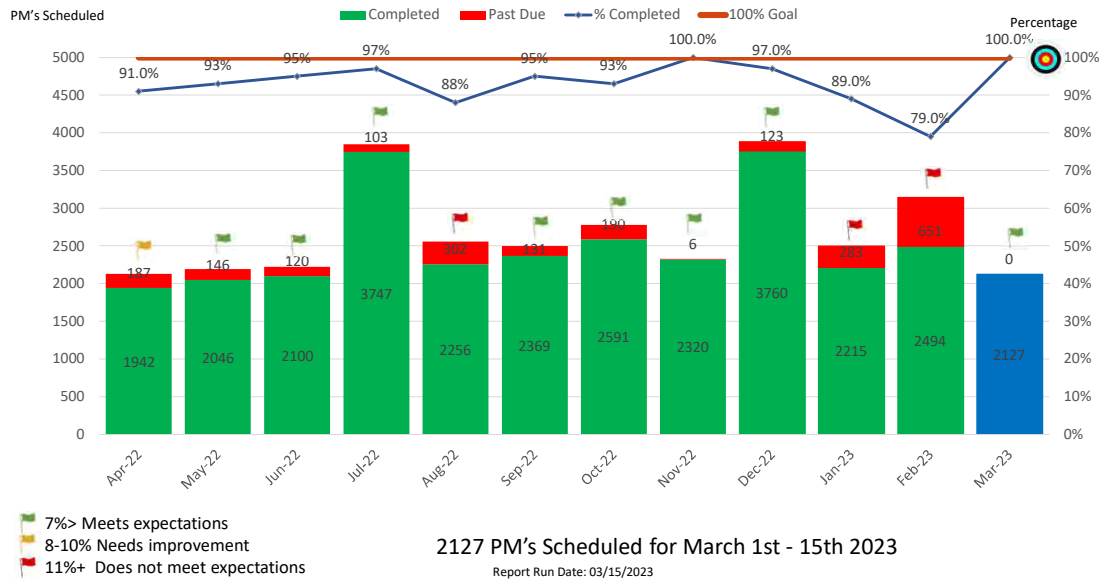
Pride NCRO – Past Due SWOs



- 7%> Meets expectations
- 8-10% Needs improvement
- 11%+ Does not meet expectations

PRIDE NCRO	
Wednesday, March 15, 2023 Snapshot	
Open SWOs	376
Past Due SWOs	17

Pride SRO - Preventive Maintenance

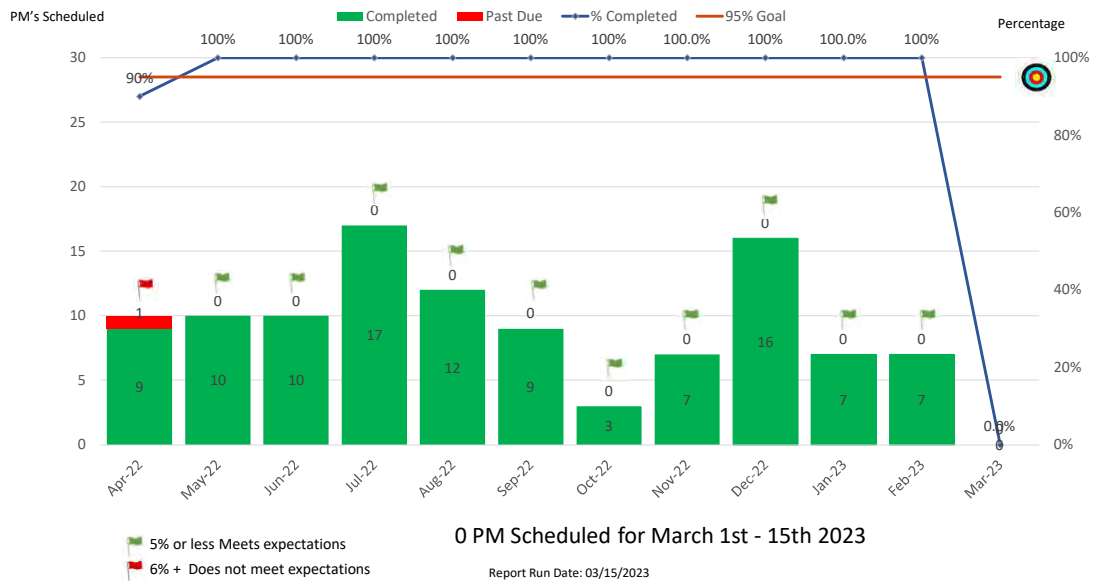


Pride SRO – Past Due SWOs

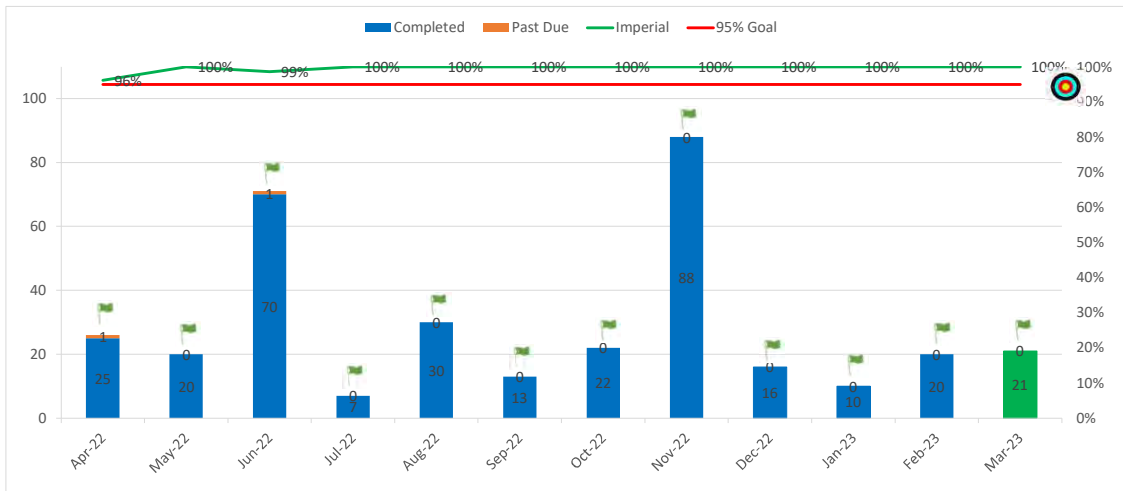


Delegated Court Performance Report

Imperial Court - Preventive Maintenance



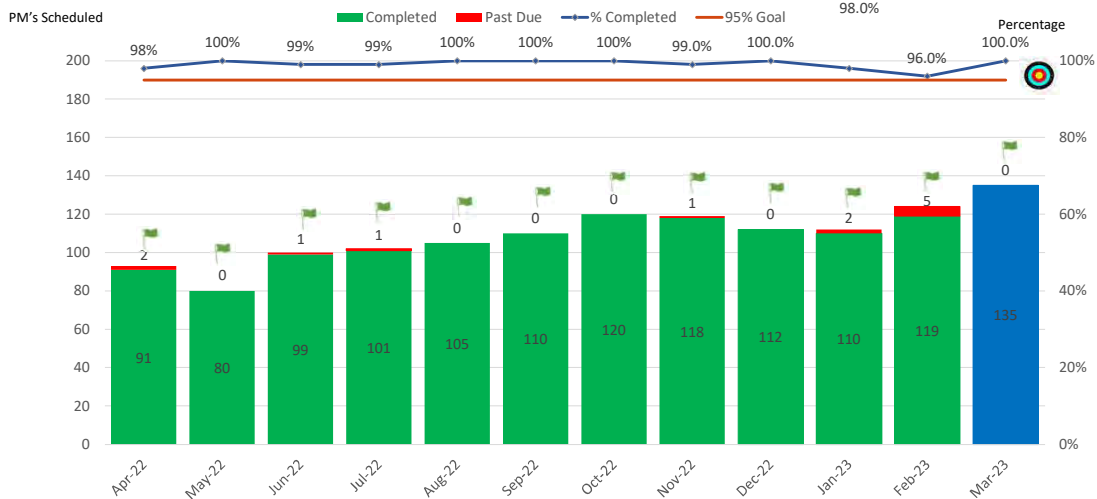
Imperial Court – Past Due SWOs



■ 5% or less Meets expectations
■ 6% + Does not meet expectations

Imperial County	
Wednesday, March 15, 2023 Snapshot	
Open SWOs	21
Past Due SWOs	0

Orange Court - Preventive Maintenance

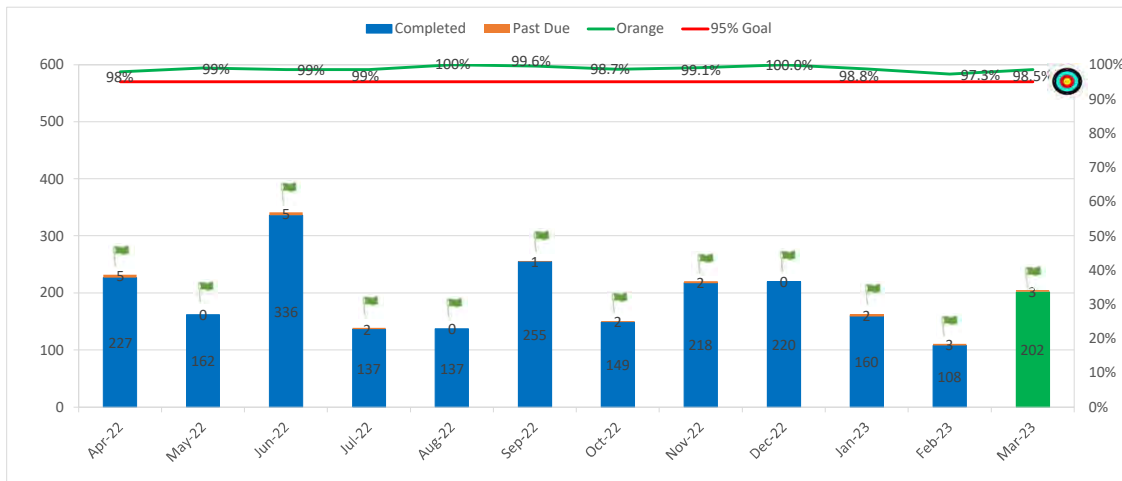


■ 5% or less Meets expectations
■ 6% + Does not meet expectations

135 PM's Scheduled for March 1st - 15th 2023

Report Run Date: 03/15/2023

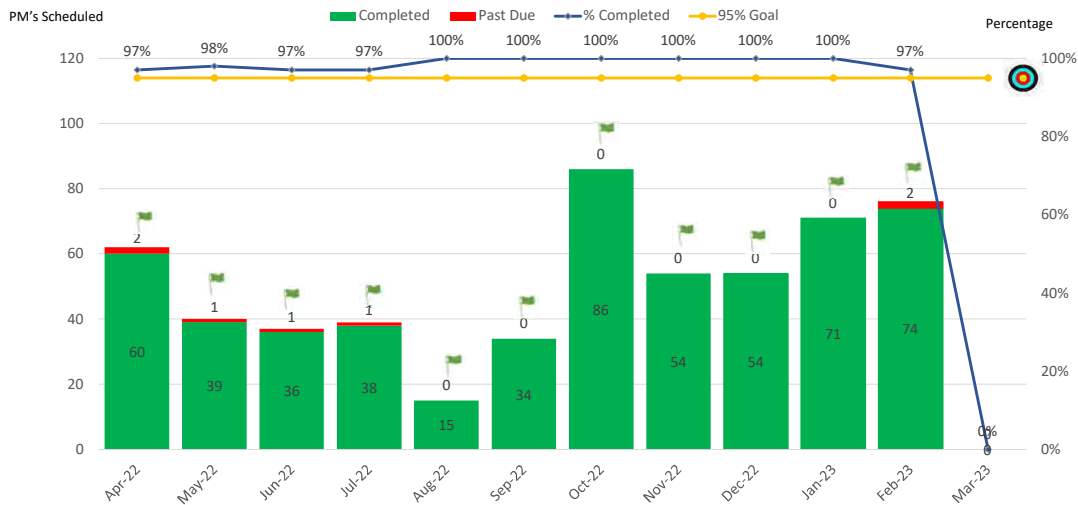
Orange Court – Past Due SWOs



■ 5% or less Meets expectations
■ 6% + Does not meet expectations

Orange County	
Wednesday, March 15, 2023 Snapshot	
Open SWOs	205
Past Due SWOs	3

Riverside Court - Preventive Maintenance

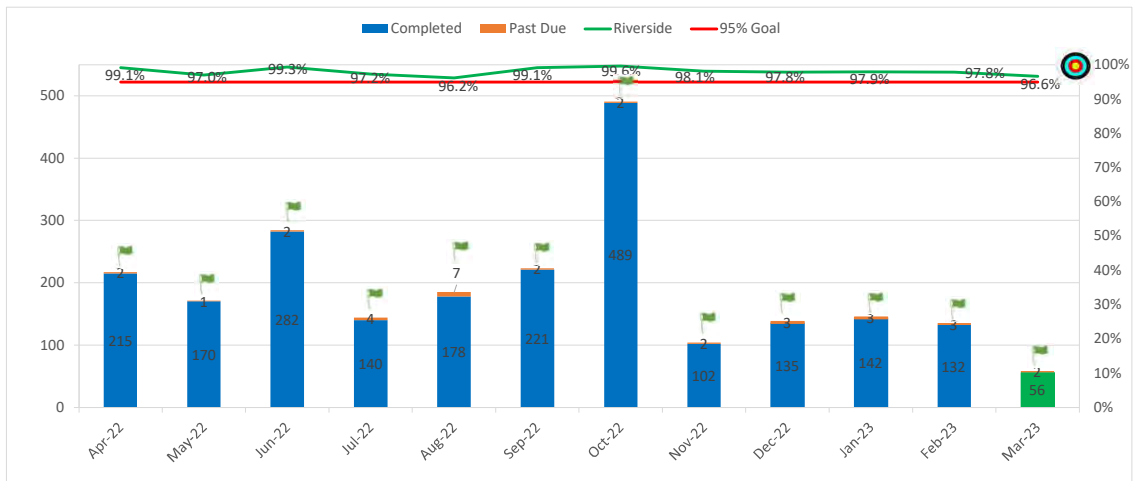


■ 5% or less Meets expectations
■ 6% + Does not meet expectations

0 PM's Scheduled for March 1st - 15th 2023

Report Run Date: 03/15/2023

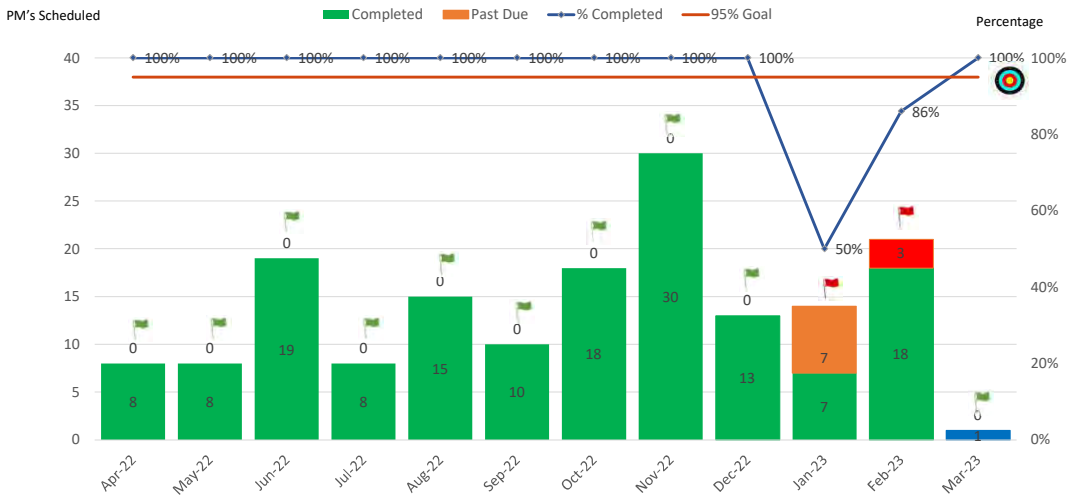
Riverside Court – Past Due SWOs



■ 5% or less Meets expectations
■ 6% + Does not meet expectations

Riverside County	
Wednesday, March 15, 2023 Snapshot	
Open SWOs	58
Past Due SWOs	2

San Luis Obispo Court - Preventive Maintenance

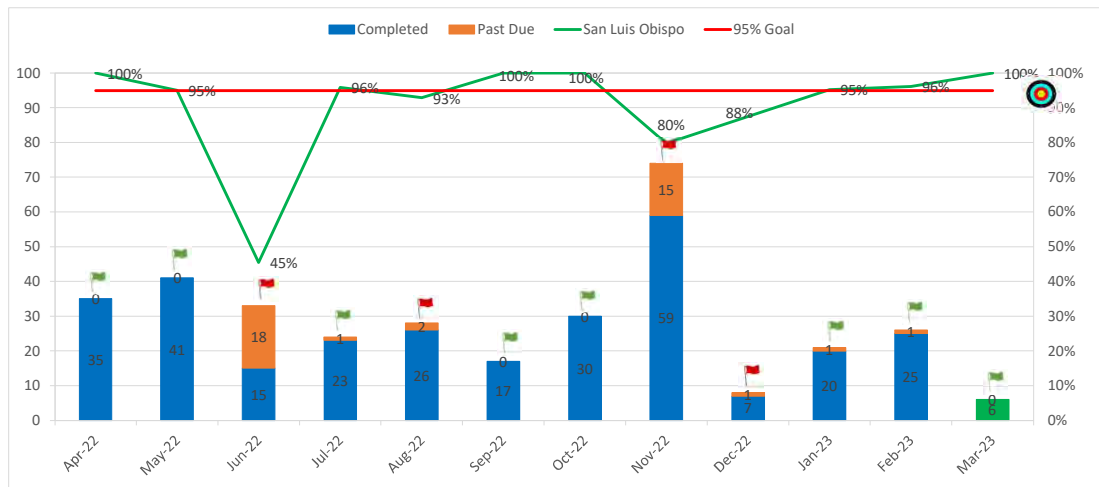


■ 5% or less Meets expectations
■ 6% + Does not meet expectations

1 PM Scheduled for March 1st - 15th 2023

Report Run Date: 03/15/2023

San Luis Obispo Court – Past Due SWOs



5% or less Meets expectations
 5% + Does not meet expectations

San Luis Obispo County	
Wednesday, March 15, 2023 Snapshot	
Open SWOs	6
Past Due SWOs	0



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 4/10/2023

Discussion Item 4 – Stanley Mosk Courthouse Power Washing and Replacement Project

Summary:

Update on the sewer power washing and replacement project at the Stanley Mosk Courthouse.

Supporting Documentation:

- See presentation



Discussion Item 4 – Stanley Mosk Courthouse

Sewer Power Washing & Replacement

Discussion Item 4 Stanley Mosk Courthouse Sewer Power Washing & Replacement

PROJECT INFORMATION

FM-2002640 Plumbing - GCI - perform a power washing (i.e. hydro jetting) and then video taping of existing sewer lines in an effort to determine where pipe is corroding and susceptible to leaking. Applying spray coating to repair any existing corrosion in the sewer system to approximately 18% of the existing piping.

Description	Original Cost	Final Cost	Delta
Total Project Cost	\$1,823,500	\$987,780	\$835,720
Judicial Cost	\$1,773,536	\$960,715	\$812,821
County Cost	\$49,964	\$27,065	\$22,899

**Discussion Item 4
Stanley Mosk Courthouse Sewer Power Washing & Replacement**

KEY MILESTONES

Milestone Descriptions	Milestone Dates
Project Approval	July 18, 2022
NTP	October 5, 2022
Power washing of sewer lines	December 7, 2022
Videotaping of sewer lines	December 20, 2022
Replacement of sewer lines	April 9, 2023
Project Completion	Est. May 16, 2023

**Discussion Item 4
Stanley Mosk Courthouse Sewer Power Washing & Replacement**

KEY FINDINGS

- 6,100 LF of sewer line – power washed & videotaped
- 700 LF of sewer line – replacement
- 180 LF of sewer line – epoxy coated

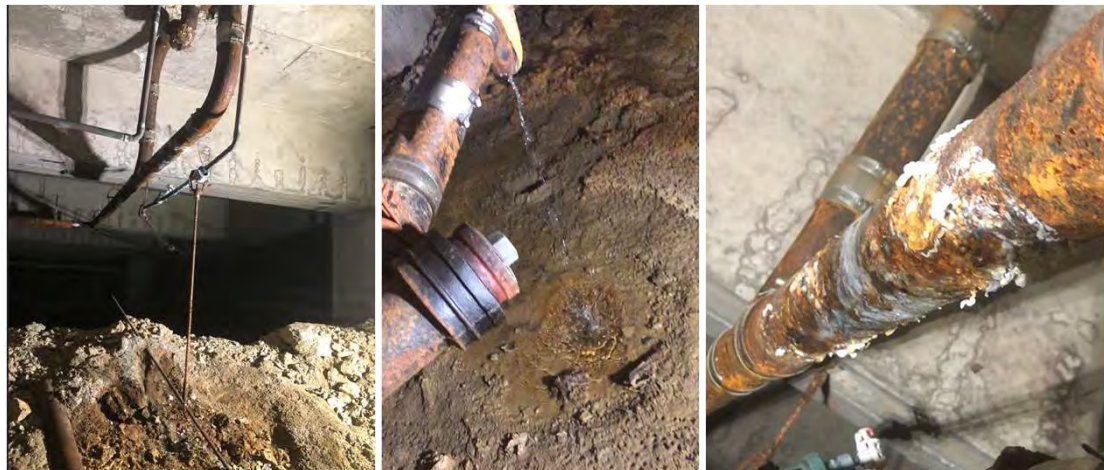
**Discussion Item 4
Stanley Mosk Courthouse Sewer Power Washing & Replacement**

PHOTOS



**Discussion Item 4
Stanley Mosk Courthouse Sewer Power Washing & Replacement**

PHOTOS



**Discussion Item 4
Stanley Mosk Courthouse Sewer Power Washing & Replacement**

PHOTOS



**Discussion Item 4
Stanley Mosk Courthouse Sewer Power Washing & Replacement**

PHOTOS



**Discussion Item 4
Stanley Mosk Courthouse Sewer Power Washing & Replacement**

SEWER LEAKS

Fiscal Year	Number of FMs	Project Costs	Judicial Council Costs
FY 18-19	2	\$37,584	\$36,554
FY 20-21	9	\$226,631	\$220,422
FY 21-22	3	\$88,455	\$86,031
FY 22-23	2	\$89,765	\$87,306
	16	\$442,435	\$430,313



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 4/10/2023

Information Item 1 – Deferred Maintenance Funding – DMF-2 Projects Update

Summary:

Update on the status of DMF-2 projects. DMF-2 projects are funded by a one-time general fund budget allocation in July 2018 of \$50 million. \$5 million was earmarked specifically for facility assessments and \$45 million for roof, BAS, elevator, and HVAC projects.

Supporting Documentation:

- Progress report for DMF-2 projects.



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No. 27

April 10, 2023

Project Management	Judicial Council of California - Facilities Services - Administrative Division
Construction Management	Kitchell CEM, Cumming Corporation
Architect	Development One, Inc.
Contractors	MTM Construction, Mark Scott Construction, Mackone Development, Enovity, Vincor.

Deferred Maintenance Fund Projects Status: For all work associated with roofs, elevators, wheelchair lifts, and Building Automation Systems repairs, refurbishment, or replacement.

Project Status	Number of Projects	Original Estimate	Encumbered Amount
Roof Projects			
Completed	6	\$ 7,242,114	\$ 4,587,588
Deferred to next DMF	4	\$ 5,857,919	\$ 143,326
Subtotal	10	\$ 13,100,033	\$ 4,730,914
Elevator Projects			
Construction	3	\$ 3,966,517	\$ 10,751,081
Completed	14	\$ 15,928,507	\$ 18,767,369
Deferred to next DMF	2	\$ 720,203	\$ 356,024
Subtotal	19	20,615,227	29,874,474
BAS Projects			
Construction	2	\$ 3,569,000	\$ 3,286,528
Cancelled	1	\$ 124,000	\$ -
Completed	2	\$ 3,492,000	\$ 5,174,588
Deferred to next DMF	22	\$ 18,528,000	\$ 1,933,497
Subtotal	27	25,713,000	10,394,612
HVAC Cooling System			
Deferred to next DMF	1	\$ 537,636	\$ -
Subtotal	1	\$ 537,636	\$ -
Building Assessment			
Completed	1	\$ 5,000,000	\$ 5,000,000
Subtotal	1	\$ 5,000,000	\$ 5,000,000
Grand Total	58	\$ 64,965,896	\$ 50,000,000



JUDICIAL COUNCIL OF CALIFORNIA

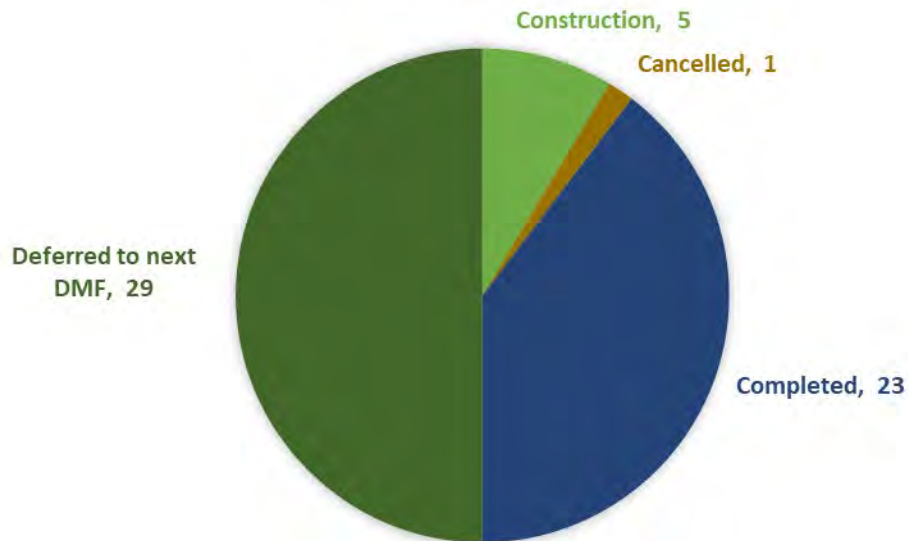
Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

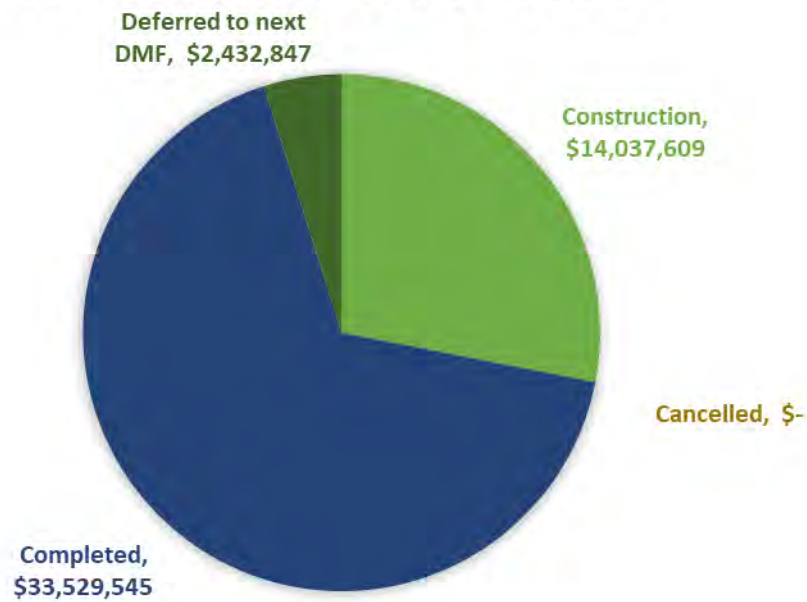
Monthly Report No. 27

April 10, 2023

PROJECTS (PHASE)



PROJECTS (ENCUMBERED AMOUNT)





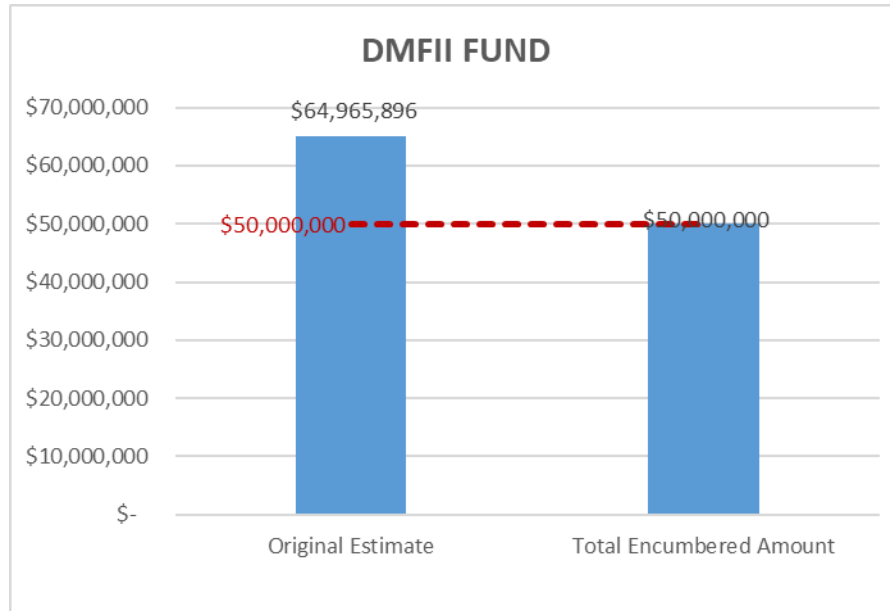
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Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No. 27

April 10, 2023



Cancelled

#	County	Facility Location	Project Title	Original Estimate	Encumbered Amount
41	Alameda	George E. McDonald Hall of Justice	BAS Upgrades	\$ 124,000	\$ -
			Total	\$ 124,000	\$ -



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No. 27

April 10, 2023

Completed

#	County	Facility Location	Project Title	Original Estimate	Encumbered Amount
2	San Diego	East County Regional Center	Roof Replacement	\$ 3,855,749	\$ 1,577,245
7	Contra Costa	Wakefield Taylor Courthouse	Elevator Replacement	\$ 1,118,468	\$ 2,413,056
8	Contra Costa	Walnut Creek Courthouse	Elevator Replacement	\$ 524,983	\$ 717,418
9	Contra Costa	George D. Carroll Courthouse	Elevator Replacement	\$ 338,998	\$ 776,998
10	San Bernardino	Barstow Courthouse	Elevator Replacement	\$ 181,343	\$ 360,521
11	Los Angeles	Bellflower Courthouse	Wheelchair Lift Replacement	\$ 50,000	\$ 521,598
12	Los Angeles	Downey Courthouse	Wheelchair Lift Replacement	\$ 140,000	\$ 742,558
13	Los Angeles	Beverly Hills Courthouse	Elevator Replacement	\$ 2,688,288	\$ 2,557,283
15	Los Angeles	Torrance Courthouse	Elevator Replacement	\$ 2,953,248	\$ 2,721,622
16	Los Angeles	Burbank Courthouse	Elevator Replacement	\$ 679,558	\$ 831,885
17	Los Angeles	El Monte Courthouse	Elevator Replacement	\$ 2,060,363	\$ 1,513,410
18	Los Angeles	Edmund D. Edelman Children's Court	Elevator Replacement	\$ 3,368,223	\$ 3,141,467
19	Orange	North Justice Center	Elevator Replacement	\$ 1,278,203	\$ 648,203
21	San Diego	North County Regional Center - North	Elevator Replacement	\$ 254,838	\$ 766,647
22	San Mateo	Northern Branch Courthouse	Elevator Replacement	\$ 291,998	\$ 1,054,703
23	Santa Clara	Santa Clara Courthouse	Roof Replacement	\$ 196,000	\$ 116,694
24	Los Angeles	Santa Clarita Courthouse	Roof Replacement	\$ 556,857	\$ 596,633
25	San Diego	Kearny Mesa Court	Roof Replacement	\$ 442,000	\$ 936,954
33	Los Angeles	Van Nuys Courthouse East	BAS Upgrades	\$ 1,432,000	\$ 2,272,699
34	Los Angeles	Van Nuys Courthouse West	BAS Upgrades	\$ 2,060,000	\$ 2,901,889
55	Los Angeles	Torrance Annex	Roof Replacement	\$ 515,478	\$ 535,224
57	Los Angeles	Inglewood Courthouse	Roof Replacement	\$ 1,676,030	\$ 824,839
58	Statewide	Statewide	Assessment	\$ 5,000,000	\$ 5,000,000
			Total	\$ 31,662,621	\$ 33,529,545



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No. 27

April 10, 2023

Construction

#	County	Facility Location	Project Title	Original Estimate	Encumbered Amount
5	Alameda	Hayward Hall of Justice	Elevator Replacement	\$ 2,814,355	\$ 4,239,359
6	Alameda	Fremont Hall of Justice	Elevator Replacement	\$ 947,163	\$ 1,803,142
14	Los Angeles	Van Nuys Courthouse West	Elevator Replacement	\$ 205,000	\$ 4,708,580
28	Los Angeles	Compton Courthouse	BAS Upgrades	\$ 1,945,000	\$ 1,635,624
38	Los Angeles	Metropolitan Courthouse	BAS Upgrades	\$ 1,624,000	\$ 1,650,904
			Total	\$ 7,535,517	\$ 14,037,609



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 4/10/2023

Information Item 2 – Deferred Maintenance Funding – DMF-3 Projects Update

Summary:

Update on the status of DMF-3 projects. DMF-3 projects are funded by a one-time general fund budget allocation in July 2019 of \$15 million which is earmarked for fire alarm system projects.

Supporting Documentation:

- Progress report for DMF-3 projects



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF III

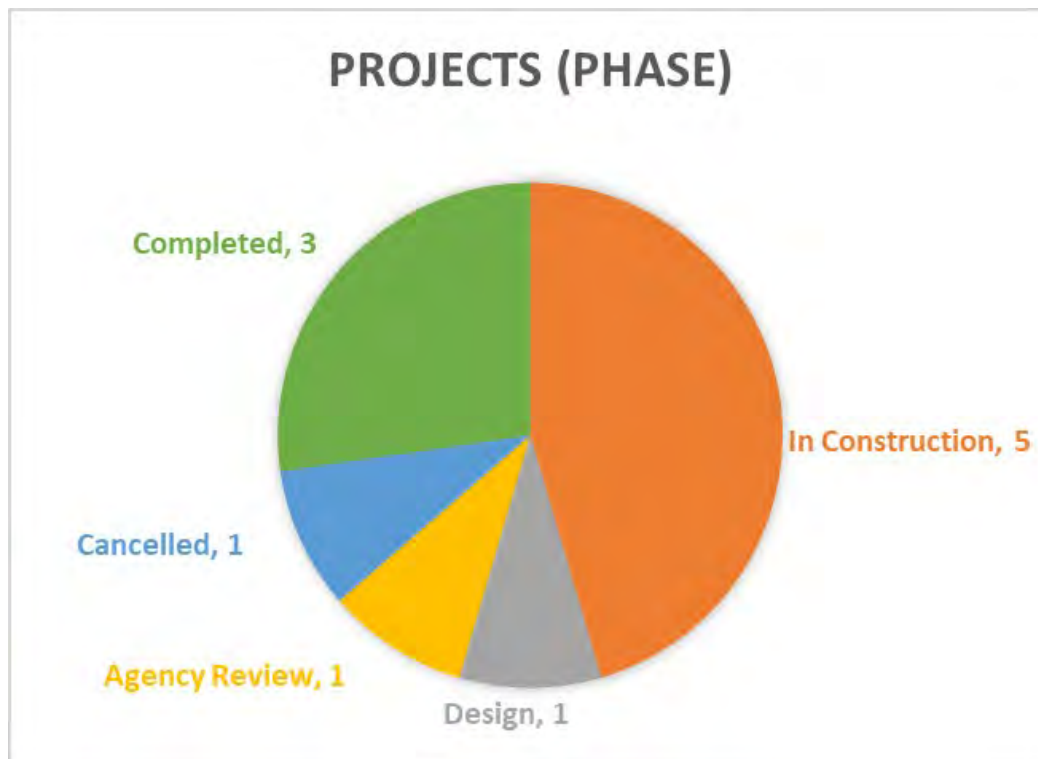
Monthly Report No. 20

April 10, 2023

Project Management	Judicial Council of California - Facilities Services - Administrative Division
Contractors	MTM Construction, Pride, MS Construction

Deferred Maintenance Fund Projects Status: For all work associated with roofs, elevators, wheel-chair lifts, and Building Automation Systems repairs, refurbishment, or replacement.

Project Status	Number of Projects	Original Estimate	Current Amount
Fire Alarm System Projects			
In Construction	5	\$ 10,115,687	\$ 12,775,172
Design	1	\$ 192,236	\$ 192,236
Agency Review	1	\$ 1,065,606	\$ 377,611
Cancelled	1	\$ 1,620,180	\$ -
Completed	3	\$ 2,824,599	\$ 1,654,982
Subtotal	11	\$ 15,818,308	\$ 15,000,000
Grand Total	11	\$ 15,818,308	\$ 15,000,000





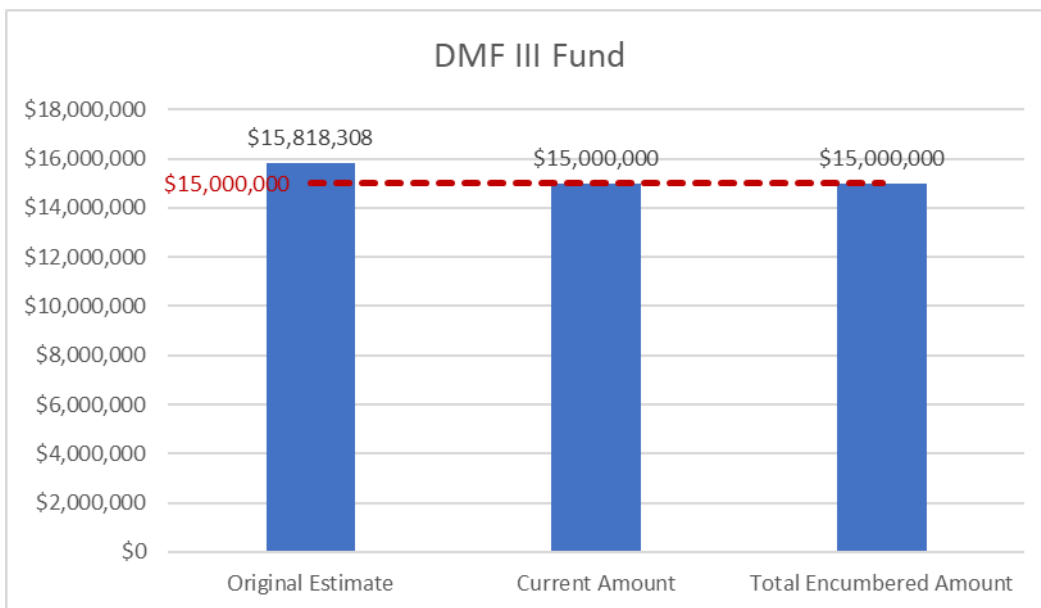
JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF III

Monthly Report No. 20

April 10, 2023





JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF III

Monthly Report No. 20

April 10, 2023

Agency Review

#	County	Facility Name	Project Title	Original Estimate	Current Amount
1	Riverside	Southwest Justice Center	Fire Alarm System	\$ 1,065,606	\$ 377,611
			Total	\$ 1,065,606	\$ 377,611

Cancelled

#	County	Facility Name	Project Title	Original Estimate	Current Amount
7	Los Angeles	Stanley Mosk Courthouse	Fire Alarm System	\$ 1,620,180	\$ -
			Total	\$ 1,620,180	\$ -

Completed

#	County	Facility Name	Project Title	Original Estimate	Current Amount
2	Los Angeles	Pomona Courthouse South	Fire Alarm System	\$ 1,065,281	\$ 555,566
3	Fresno	Fresno County Courthouse	Fire Alarm System	\$ 1,133,246	\$ 412,758
11	Sacramento	Carol Miller Justice Center Court Facility	Fire Protection	\$ 626,072	\$ 686,658
			Total	\$ 2,824,599	\$ 1,654,982

Design

#	County	Facility Name	Project Title	Original Estimate	Current Amount
10	San Bernardino	Victorville Courthouse	Fire Protection	\$ 192,236	\$ 192,236
			Total	\$ 192,236	\$ 192,236



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF III

Monthly Report No. 20

April 10, 2023

In Construction

#	County	Facility Name	Project Title	Original Estimate	Current Amount
4	Alameda	Hayward Hall of Justice	Fire Alarm System	\$ 1,000,000	\$ 398,628
5	Orange	Betty Lou Lamoreaux Justice Center	Fire Alarm System	\$ 1,250,000	\$ 829,550
6	Alameda	Wiley W. Manuel Courthouse	Fire Alarm System	\$ 1,300,000	\$ 386,634
8	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	Fire Alarm System	\$ 1,947,450	\$ 443,242
9	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	Fire Alarm System	\$ 4,618,237	\$ 10,717,118
			Total	\$ 10,115,687	\$ 12,775,172



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 4/10/2023

Information Item 3 – Deferred Maintenance Funding – DMF-4 Projects Update

Summary:

Update on the status of DMF-4 projects. DMF-4 projects are funded by a one-time general fund budget allocation in July 2021 of \$180 million (reduced to \$132.6) for trial court facilities. Funding is earmarked primarily for HVAC, roof, elevator, electrical, and fire protection projects.

Supporting Documentation:

- Progress report for DMF-4 projects



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF 4

Monthly Report No. 10

April 10, 2023

Project Management	Judicial Council of California - Facilities Services - Administrative Division
Construction Management	Kitchell CEM

Deferred Maintenance Fund Projects Status: For all work associated with roofs, elevators, BMS systems, HVAC, electrical and Fire protection systems.

Project Status	Number of Projects	Original Estimate	Current Amount
Roof Projects			
Agency Review	7	\$ 4,651,665	\$ 11,120,281
Construction	2	\$ 972,297	\$ 1,441,845
Close-Out	1	\$ 54,544	\$ 325,587
Completed	1	\$ 1,096,944	\$ 2,455,362
Cancelled	2	\$ 2,175,371	\$ 124,028
Deferred for the next DMF due to funding restraints	16	\$ 10,750,512	\$ 1,733,250
Subtotal	29	19,701,333	17,200,353
Elevator Projects			
Agency Review	4	\$ 17,913,485	\$ 19,997,372
Construction	6	\$ 32,648,439	\$ 15,606,805
Deferred for the next DMF due to funding restraints	7	\$ 20,204,515	\$ 2,085,274
Subtotal	17	70,766,439	37,689,450
Fire Protection Projects			
Agency Review	2	\$ 346,304	\$ 1,950,412
Cancelled	1	\$ 12,712	\$ -
Deferred for the next DMF due to funding restraints	1	\$ 12,740	\$ 14,331
Subtotal	4	371,757	1,964,743
Electrical Projects			
Cancelled	2	\$ 267,711	\$ 12,131
Deferred for the next DMF due to funding restraints	19	\$ 5,109,039	\$ 1,864,812
Subtotal	21	5,376,750	1,876,943
BMS Projects			
Construction Design	1	\$ 110,459	\$ 745,851
Agency Review	12	\$ 17,199,165	\$ 30,779,739
Construction	11	\$ 15,858,865	\$ 35,741,211
Completed	2	\$ 585,385	\$ 715,554
Cancelled	2	\$ 9,491,112	\$ 238,455
Deferred for the next DMF due to funding restraints	10	\$ 22,245,764	\$ 1,152,776
Subtotal	38	65,490,749	69,373,586
HVAC Projects			
Agency Review	3	\$ 1,500,195	\$ 2,438,145
Cancelled	1	\$ 2,765,405	\$ 50,631
Deferred for the next DMF due to funding restraints	14	\$ 14,027,373	\$ 1,973,114
Subtotal	18	18,292,973	4,461,890
Grand Total	127	\$ 180,000,000	\$ 132,566,965



JUDICIAL COUNCIL OF CALIFORNIA

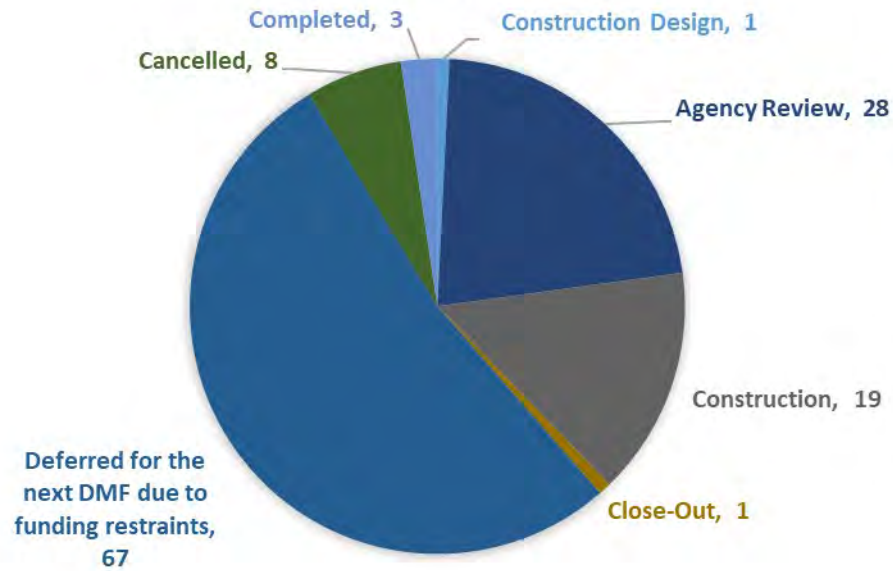
Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF 4

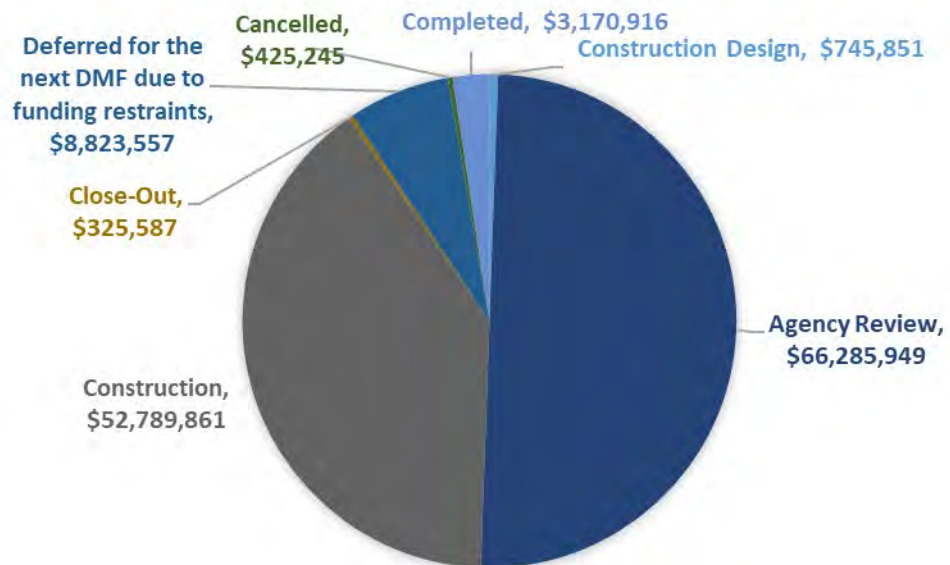
Monthly Report No. 10

April 10, 2023

PROJECTS (PHASE)



PROJECTS (COST)





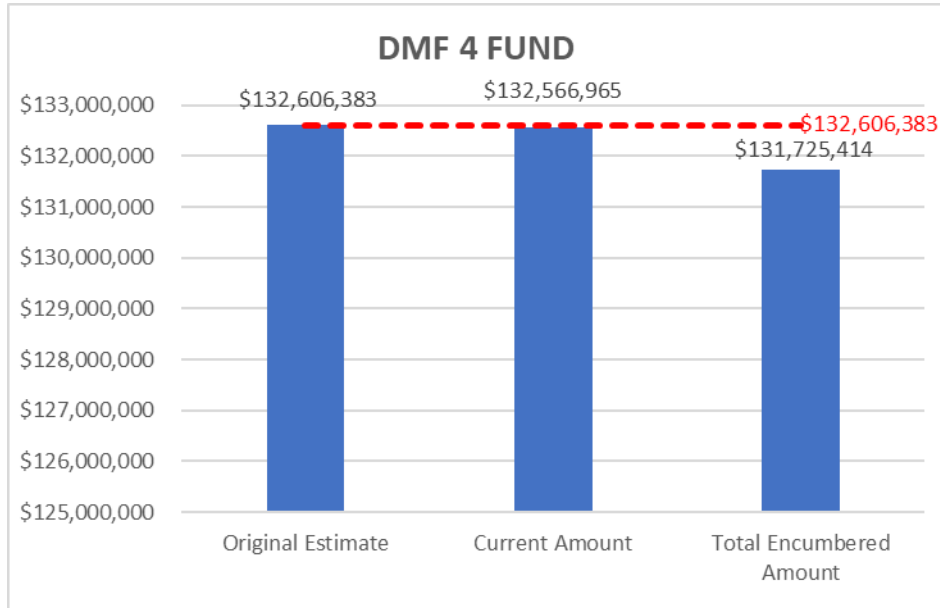
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Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF 4

Monthly Report No. 10

April 10, 2023





JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF 4

Monthly Report No. 10

April 10, 2023

Agency Review

Item#	County	Facility Name	Project Title	Original Estimate	Current Amount
1	Los Angeles	Compton Courthouse	HVAC (BMS)	\$ 4,531,642	\$ 4,945,757
10	Los Angeles	Pomona Courthouse South	HVAC (BMS)	\$ 1,325,467	\$ 2,770,929
11	Orange	Civil Complex Center ("CXC")	HVAC (BMS)	\$ 81,620	\$ 813,648
15	San Bernardino	Barstow Courthouse	HVAC (BMS)	\$ 127,200	\$ 845,090
18	Riverside	Larson Justice Center	HVAC (BMS)	\$ 1,778,409	\$ 3,231,327
20	Los Angeles	East Los Angeles Courthouse	HVAC (BMS)	\$ 1,904,093	\$ 2,074,229
50	Orange	Betty Lou Lamoreaux Justice Center	HVAC (BMS)	\$ 2,619,101	\$ 4,977,725
51	Orange	Central Justice Center	Elevators	\$ 7,257,755	\$ 9,043,906
52	San Francisco	Civic Center Courthouse	Elevators	\$ 6,521,289	\$ 5,737,830
60	Riverside	Larson Justice Center	Elevators	\$ 4,073,424	\$ 2,888,550
63	San Mateo	Central Branch	Fire Protection	\$ 84,384	\$ 907,056
64	San Mateo	Northern Branch Courthouse	Fire Protection	\$ 261,920	\$ 1,043,356
66	San Bernardino	Barstow Courthouse	HVAC	\$ 220,226	\$ 632,233
69	San Bernardino	Barstow Courthouse	HVAC	\$ 83,799	\$ 189,128
71	Sacramento	Carol Miller Justice Center Court Facility	HVAC (BMS)	\$ 1,066,169	\$ 1,114,707
74	Monterey	Salinas Courthouse- North Wing	HVAC (BMS)	\$ 1,052,462	\$ 3,294,083
75	Santa Barbara	Figueroa Division	HVAC (BMS)	\$ 81,950	\$ 1,989,519
90	Orange	Harbor Justice Center-Newport Beach	HVAC (BMS)	\$ 1,118,140	\$ 1,916,698
92	Contra Costa	Wakefield Taylor Courthouse	HVAC (BMS)	\$ 1,512,911	\$ 2,806,028
95	Los Angeles	El Monte Courthouse	HVAC	\$ 1,196,170	\$ 1,616,784
102	Alameda	Wiley W. Manuel Courthouse	Roof	\$ 241,897	\$ 1,165,017
104	Contra Costa	Wakefield Taylor Courthouse	Roof	\$ 570,810	\$ 4,181,866
110	Orange	Harbor Justice Center-Newport Beach	Roof	\$ 1,295,858	\$ 1,404,117
113	Riverside	Southwest Justice Center	Roof	\$ 655,279	\$ 1,701,868
115	San Diego	Juvenile Court	Roof	\$ 807,138	\$ 1,080,526
120	Fresno	B.F. Sisk Courthouse	Roof	\$ 775,572	\$ 844,201
122	San Joaquin	Manteca Branch Court	Roof	\$ 305,110	\$ 742,685
127	Los Angeles	Whittier Courthouse	Elevators	\$ 61,016	\$ 2,327,085
Total				\$ 41,610,813	\$ 66,285,949

Cancelled

Item#	County	Facility Name	Project Title	Original Estimate	Current Amount
42	Alameda	Wiley W. Manuel Courthouse	Electrical	\$ 227,400	\$ 3,816
65	Contra Costa	Jail Annex	Fire Protection	\$ 12,712	\$ -
83	Los Angeles	Edmund D. Edelman Children's Court	HVAC	\$ 2,765,405	\$ 50,631
88	Ventura	Ventura Hall of Justice	HVAC (BMS)	\$ 3,637,692	\$ -
89	Orange	Central Justice Center	HVAC (BMS)	\$ 5,853,420	\$ 238,455
94	Kern	Bakersfield Superior Court	Roof	\$ 1,503,042	\$ -
99	Los Angeles	Whittier Courthouse	Electrical	\$ 40,311	\$ 8,315
106	Santa Clara	Santa Clara Courthouse	Roof	\$ 672,329	\$ 124,028
Total				\$ 14,712,311	\$ 425,245



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF 4

Monthly Report No. 10

April 10, 2023

Close-Out

Item#	County	Facility Name	Project Title	Original Estimate	Current Amount
103	Imperial	Winterhaven Court	Roof	\$ 54,544	\$ 325,587
Total				\$ 54,544	\$ 325,587

Completed

Item#	County	Facility Name	Project Title	Original Estimate	Current Amount
12	Napa	Criminal Court Building	HVAC (BMS)	\$ 191,860	\$ 689,698
23	Kern	Bakersfield Superior Court	HVAC (BMS)	\$ 393,525	\$ 25,856
105	Santa Clara	Morgan Hill Courthouse	Roof	\$ 1,096,944	\$ 2,455,362
Total				\$ 1,682,329	\$ 3,170,916

Construction

Item#	County	Facility Name	Project Title	Original Estimate	Current Amount
2	Los Angeles	San Fernando Courthouse	HVAC (BMS)	\$ 986,707	\$ 5,975,709
3	Los Angeles	Norwalk Courthouse	HVAC (BMS)	\$ 2,031,571	\$ 5,124,563
4	Los Angeles	Bellflower Courthouse	HVAC (BMS)	\$ 1,080,039	\$ 3,169,796
6	Los Angeles	Glendale Courthouse	HVAC (BMS)	\$ 382,930	\$ 2,733,222
7	Los Angeles	Alhambra Courthouse	HVAC (BMS)	\$ 902,484	\$ 3,680,835
8	Los Angeles	Pasadena Courthouse	HVAC (BMS)	\$ 1,586,783	\$ 4,385,292
9	Los Angeles	Metropolitan Courthouse	HVAC (BMS)	\$ 1,627,449	\$ 530,645
16	Orange	West Justice Center	HVAC (BMS)	\$ 1,881,040	\$ 3,807,372
19	Alameda	Hayward Hall of Justice	HVAC (BMS)	\$ 1,505,056	\$ 2,295,962
21	Alameda	Fremont Hall of Justice	HVAC (BMS)	\$ 2,774,186	\$ 2,121,136
46	Los Angeles	Airport Courthouse	Elevators	\$ 5,431,206	\$ 5,756,042
53	Los Angeles	East Los Angeles Courthouse	Elevators	\$ 9,954,279	\$ 2,349,570
54	Los Angeles	Glendale Courthouse	Elevators	\$ 3,865,096	\$ 880,772
57	Orange	Harbor Justice Center-Newport Beach	Elevators	\$ 1,069,097	\$ 1,375,472
58	Los Angeles	Hollywood Courthouse	Elevators	\$ 5,202,013	\$ 1,401,814
61	Los Angeles	San Fernando Courthouse	Elevators	\$ 7,126,748	\$ 3,843,135
70	Sacramento	Sacramento Juvenile Courthouse	HVAC (BMS)	\$ 1,100,620	\$ 1,916,680
107	Orange	Betty Lou Lamoreaux Justice Center	Roof	\$ 797,706	\$ 949,844
109	Humboldt	Humboldt County Courthouse (Eureka)	Roof	\$ 174,591	\$ 492,001
Total				\$ 49,479,601	\$ 52,789,861



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF 4

Monthly Report No. 10

April 10, 2023

Construction Design

Item#	County	Facility Name	Project Title	Original Estimate	Current Amount
14	Los Angeles	Inglewood Juvenile Court	HVAC (BMS)	\$ 110,459	\$ 745,851
Total				\$ 110,459	\$ 745,851

Deferred for the next DMF due to funding restraints

Item#	County	Facility Name	Project Title	Original Estimate	Current Amount
5	Los Angeles	Airport Courthouse	HVAC (BMS)	\$ 3,388,461	\$ 117,198
13	San Diego	North County Regional Center - North	HVAC (BMS)	\$ 795,000	\$ 76,947
17	Riverside	Riverside Juvenile Court	HVAC (BMS)	\$ 492,135	\$ 32,360
22	San Diego	East County Regional Center	HVAC (BMS)	\$ 1,072,283	\$ 80,603
24	Orange	Central Justice Center	Roof	\$ 2,000,467	\$ 203,873
25	San Diego	North County Regional Center - South	Roof	\$ 1,163,747	\$ -
26	Alameda	Wiley W. Manuel Courthouse	HVAC	\$ 624,310	\$ 122,387
27	Los Angeles	Airport Courthouse	Electrical	\$ 472,396	\$ 124,163
28	Los Angeles	Bellflower Courthouse	Electrical	\$ 274,588	\$ 105,854
29	Los Angeles	Whittier Courthouse	Electrical	\$ 181,399	\$ 99,966
30	Los Angeles	Beverly Hills Courthouse	Electrical	\$ 187,759	\$ 4,825
31	Los Angeles	Van Nuys Courthouse East	Electrical	\$ 247,638	\$ 121,220
32	Los Angeles	Van Nuys Courthouse West	Electrical	\$ 413,662	\$ 121,050
33	Los Angeles	Pasadena Courthouse	Electrical	\$ 163,746	\$ 96,652
34	Los Angeles	Pomona Courthouse South	Electrical	\$ 239,106	\$ 93,050
35	Santa Clara	Hall of Justice (East)	Electrical	\$ 347,256	\$ 185,706
36	Los Angeles	Norwalk Courthouse	Electrical	\$ 223,076	\$ 90,650
37	Alameda	Fremont Hall of Justice	Electrical	\$ 235,050	\$ 120,949
38	Los Angeles	East Los Angeles Courthouse	Electrical	\$ 287,406	\$ 82,765
39	Fresno	B.F. Sisk Courthouse	Electrical	\$ 368,562	\$ 170,587
40	Santa Clara	Morgan Hill Courthouse	Electrical	\$ 366,548	\$ 63,835
41	Santa Clara	San Jose Historic Courthouse	Electrical	\$ 231,504	\$ 165,739
43	Amador	Amador Superior Court	Electrical	\$ 189,528	\$ 135,912
44	Santa Clara	Palo Alto Courthouse	Electrical	\$ 583,948	\$ 66,733
45	San Bernardino	Rancho Cucamonga Courthouse	Electrical	\$ 52,238	\$ -
47	Fresno	B.F. Sisk Courthouse	Elevators	\$ 7,080,630	\$ 310,035
48	Kern	Bakersfield Justice Bldg.	Elevators	\$ 1,964,807	\$ -
49	Kern	Bakersfield Juvenile Center	Elevators	\$ 2,044,843	\$ 114,937
55	San Diego	San Diego Hall of Justice	Elevators	\$ 1,040,085	\$ -
56	Riverside	Riverside Hall of Justice	Elevators	\$ 6,306,540	\$ 267,305
59	Los Angeles	Inglewood Courthouse	Elevators	\$ 586,982	\$ 108,846
62	Santa Clara	Palo Alto Courthouse	Fire Protection	\$ 12,740	\$ 14,331
67	Santa Cruz	Santa Cruz Main Courthouse	HVAC	\$ 428,505	\$ 43,275
68	San Diego	San Diego Hall of Justice	HVAC	\$ 2,177,410	\$ -



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Judicial Council Deferred Maintenance Projects – DMF 4

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72	San Bernardino	Rancho Cucamonga Courthouse	HVAC (BMS)	\$ 2,689,897	\$ -
73	Fresno	Fresno County Courthouse	HVAC (BMS)	\$ 6,770,730	\$ 296,391
76	Los Angeles	Santa Monica Courthouse	HVAC	\$ 1,962,889	\$ 103,418
77	Riverside	Riverside Hall of Justice	HVAC	\$ 1,745,836	\$ 134,395
78	Contra Costa	George D. Carroll Courthouse	HVAC	\$ 582,640	\$ 587,241
79	Los Angeles	Chatsworth Courthouse	HVAC (BMS)	\$ 3,172,554	\$ 284,167
80	Los Angeles	Torrance Courthouse	HVAC (BMS)	\$ 2,491,364	\$ 209,913
81	San Bernardino	Fontana Jury Assembly Building	Roof	\$ 350,000	\$ -
82	Los Angeles	Downey Courthouse	HVAC	\$ 2,275,201	\$ 272,386
84	Los Angeles	Eastlake Juvenile Court	HVAC	\$ 483,211	\$ -
85	Santa Barbara	Santa Maria Courts Bldgs C + D	HVAC (BMS)	\$ 77,775	\$ 55,197
86	Kern	Bakersfield Justice Bldg.	HVAC (BMS)	\$ 1,295,565	\$ -
87	San Joaquin	Manteca Branch Court	HVAC	\$ 72,326	\$ 44,703
91	Kern	Bakersfield Superior Court	HVAC	\$ 2,303,595	\$ 71,700
93	Contra Costa	Walnut Creek Courthouse	HVAC	\$ 92,738	\$ 29,183
96	Los Angeles	West Covina Courthouse	HVAC	\$ 1,000,061	\$ -
97	Humboldt	Humboldt County Courthouse (Eureka)	HVAC	\$ 178,737	\$ 451,935
98	Alameda	Hayward Hall of Justice	HVAC	\$ 99,914	\$ 112,491
100	Los Angeles	Burbank Courthouse	Electrical	\$ 43,629	\$ 15,154
101	Los Angeles	San Fernando Courthouse	Roof	\$ 676,619	\$ 42,130
108	Santa Barbara	Santa Maria Courts Bldgs C + D	Roof	\$ 495,150	\$ 76,554
111	San Diego	Kearny Mesa Traffic Court KM5 & KM6	Roof	\$ 19,572	\$ -
112	Riverside	Larson Justice Center	Roof	\$ 787,875	\$ -
114	San Luis Obispo	San Luis Obispo Courthouse Annex	Roof	\$ 624,510	\$ -
116	San Diego	South County Regional Center	Roof	\$ 477,911	\$ -
117	Los Angeles	Michael D. Antonovich Antelope Valley	Roof	\$ 1,709,595	\$ 152,050
118	Los Angeles	East Los Angeles Courthouse	Roof	\$ 530,237	\$ 932,296
119	Los Angeles	Alfred J. McCourtney Juvenile Justice	Roof	\$ 92,002	\$ -
121	Del Norte	Del Norte County Superior Court	Roof	\$ 446,304	\$ 39,482
123	Amador	Amador Superior Court	Roof	\$ 192,560	\$ 89,179
124	Napa	Napa Historic Courthouse	Roof	\$ 939,501	\$ 107,272
125	Santa Barbara	Santa Maria Juvenile Court (new)	Roof	\$ 244,464	\$ 90,414
126	San Diego	South County Regional Center	Elevators	\$ 1,180,629	\$ 1,284,150
Total				\$ 72,349,943	\$ 8,823,557



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF 4

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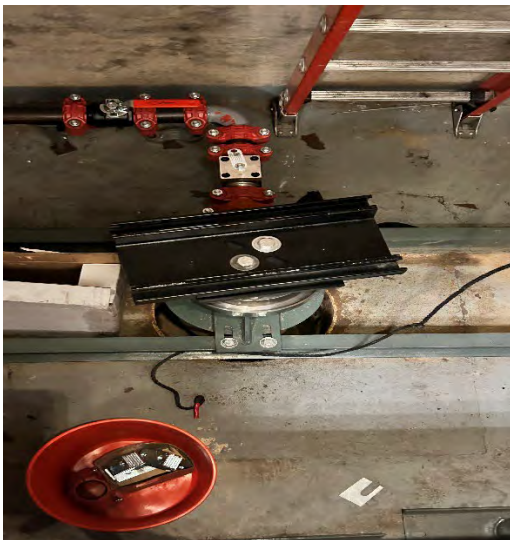
Progress Photos



Harbor Justice Center-Newport Beach - Elevators



Harbor Justice Center-Newport Beach - Elevators



Harbor Justice Center-Newport Beach - Elevators



Harbor Justice Center-Newport Beach - Elevators



JUDICIAL COUNCIL OF CALIFORNIA

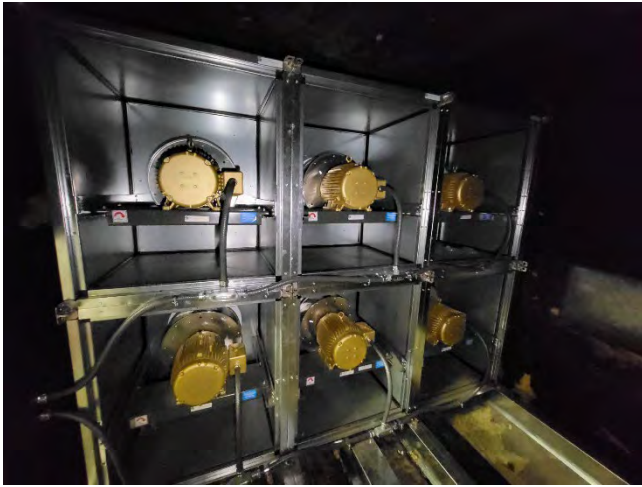
Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF 4

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Progress Photos



Harbor Justice Center-Newport Beach - BMS



Harbor Justice Center-Newport Beach - BMS



Harbor Justice Center-Newport Beach - BMS



Harbor Justice Center-Newport Beach - BMS



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF 4

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April 10, 2023

DMF 4 Schedule		2021					2022					2023					2024														
Active Projects	Item Number	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12
FM-2001092	60	Red	Red	Red	Red	Yellow	Yellow	Yellow	Blue	Blue	Blue	Black	Black	Black	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	
FM-2001082	61	Red	Red	Red	Red	Yellow	Yellow	Yellow	Blue	Black	Black	Black	Black	Black	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	
FM-2001097	63	Red	Red	Red	Red	Yellow	Yellow	Yellow	Blue	Blue	Blue	Blue	Blue	Blue	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	
FM-2001098	64	Red	Red	Red	Red	Yellow	Yellow	Yellow	Blue	Blue	Blue	Blue	Blue	Blue	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	
FM-2001099	66	Red	Red	Red	Red	Yellow	Yellow	Yellow	Blue	Blue	Blue	Blue	Blue	Blue	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	
FM-2001101	69	Red	Red	Red	Red	Yellow	Yellow	Yellow	Blue	Blue	Blue	Blue	Blue	Blue	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	
FM-2001102	70	Red	Red	Red	Red	Yellow	Yellow	Yellow	Blue	Blue	Blue	Blue	Blue	Blue	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	
FM-2001103	71	Red	Red	Red	Red	Yellow	Yellow	Yellow	Blue	Blue	Blue	Blue	Blue	Blue	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	
FM-2001186	74	Red	Red	Red	Red	Yellow	Yellow	Yellow	Blue	Blue	Blue	Blue	Blue	Blue	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	
FM-2001104	75	Red	Red	Red	Red	Yellow	Yellow	Yellow	Blue	Blue	Blue	Blue	Blue	Blue	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	
FM-2001183	90	Red	Red	Red	Red	Yellow	Yellow	Yellow	Blue	Blue	Blue	Blue	Blue	Blue	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	
FM-2001185	92	Red	Red	Red	Red	Yellow	Yellow	Yellow	Blue	Blue	Blue	Blue	Blue	Blue	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	
FM-2001168	95	Red	Red	Red	Red	Yellow	Yellow	Yellow	Blue	Blue	Blue	Black	Black	Black	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	
FM-2001189	102	Red	Red	Red	Red	Yellow	Yellow	Yellow	Blue	Blue	Blue	Blue	Blue	Blue	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	
FM-2001143	103	Red	Red	Red	Red	Yellow	Yellow	Yellow	Blue	Blue	Blue	Blue	Blue	Blue	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	
FM-2001190	104	Red	Red	Red	Red	Yellow	Yellow	Yellow	Blue	Blue	Blue	Blue	Blue	Blue	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	
FM-2001142	107	Red	Red	Red	Red	Yellow	Yellow	Yellow	Blue	Blue	Blue	Blue	Blue	Blue	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	
FM-2001141	110	Red	Red	Red	Red	Yellow	Yellow	Yellow	Blue	Blue	Blue	Blue	Blue	Blue	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	
FM-2001120	113	Red	Red	Red	Red	Yellow	Yellow	Yellow	Blue	Blue	Blue	Blue	Blue	Blue	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	
FM-2001121	115	Red	Red	Red	Red	Yellow	Yellow	Yellow	Blue	Blue	Blue	Blue	Blue	Blue	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	
FM-2001140	120	Red	Red	Red	Red	Yellow	Yellow	Yellow	Blue	Blue	Blue	Blue	Blue	Blue	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	
FM-2001122	122	Red	Red	Red	Red	Yellow	Yellow	Yellow	Blue	Blue	Blue	Blue	Blue	Blue	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	
FM-2001149	127	Red	Red	Red	Red	Yellow	Yellow	Yellow	Blue	Blue	Blue	Black	Black	Black	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	

Legend	Project Approval	Project Initiation	Design	Agency Review	Procurement/ Bid/ Award	Construction	Close-out	On Hold
	Red	Orange	Yellow	Green	Blue	Purple	Grey	Black



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 4/10/2023

Information Item 4 – Architectural Revolving Fund Projects Update

Summary:

Update on the status of facility modification projects in the Architectural Revolving fund.

Supporting Documentation:


- Report – CFARF Funds Update – Open Projects



Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
AOC-11-027							
FM-0040733	Solano	Hall of Justice	Construct 1,070 lf of concrete retaining wall, 525 lf of earthen berms, 575 lf of access ramps; install drainage pipe and 2 pumps to extract water trapped within the prevention area. Relocate existing utilities infrastructure where the footings will be excavated for the retaining walls. New asphalt will be installed along the retaining wall in the parking areas. New fencing and gate will be installed after excavation is complete.\$1.7M was spent in 2005 for flood damage and \$146K was spent in FY 10/11 on flood prevention measures. Emergency exiting must be sealed during flood conditions.	\$ 1,114,874	\$ 691,916	1/30/2012	In Progress (Design / Assessment) & Deferred for Construction
JCC-14-019							
FM-0011923	San Diego	East County Regional Center	Elevator - Elevator Renovation - Complete renovation of nine (9) gearless traction elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equip., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, governors (elevators 1,2&3 only), closed loop heavy duty high speed operators, current code required wiring, interior and lobby control panels, counterweights and roller guides (Elevators 7&9 only), hoist and governor ropes, cab ceilings with LED down lights, rope compensation and seismic provisions.	\$ 2,742,062	\$ 2,672,142	12/15/2014	Completed (Awaiting Invoice)
FM-0017040	Los Angeles	Compton Courthouse	Fire Alarm System - Phase 1 - Installation of a new Fire Detection and Notification Alarm system, building alarm system is not code compliant and must be replaced to comply with State Fire Marshal notice to comply. Work includes design and ACM abatement as needed.	\$ 540,943	\$ 540,943	4/13/2015	In Work (Construction)
FM-0028322	Orange	Central Justice Center	Fire Alarm System - Phase 1 -Replace/Renovate/Upgrade the existing Fire Alarm System - The existing building alarm system is not code compliant and must be brought to compliance per the State Fire Marshals notice to comply. Work includes design and ACM abatement as needed.	\$ 833,269	\$ 839,723	4/13/2015	In Progress (Construction)
JCC-15-014							
FM-0017040c	Los Angeles	Compton Courthouse	Fire - Phase 2 - Building alarm system is not code compliant and must be renovated to comply with State Fire Marshal notice to comply.	\$ 1,213,353	\$ 1,255,425	1/17/2015	In Work (Construction)
FM-0028322c	Orange	Central Justice Center	Fire - Phase 2 - Building alarm system is not code compliant and must be renovated to comply with State Fire Marshal notice to comply.	\$ 1,666,539	\$ 1,343,064	7/17/2015	In Progress (Construction)
JCC-17-018							
FM-0011923e	San Diego	East County Regional Center	Elevator - Elevator Renovation - Complete renovation of nine (9) gearless traction elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equip., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, governors (elevators 1,2&3 only), closed loop heavy duty high speed operators, current code required wiring, interior and lobby control panels, counterweights and roller guides (Elevators 7&9 only), hoist and governor ropes, cab ceilings with LED down lights, rope compensation and seismic provisions.	\$ 5,048,597	\$ 4,309,543	4/9/2018	Completed (Awaiting Invoice)



Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
JCC-18-018							
FM-0061175	Riverside	Southwest Justice Center	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 3172 fixtures)	\$ 476,354	\$ 666,014	5/17/2019	Completed (Awaiting Invoice)
JCC-19-012							
FM-0062195	Los Angeles	Burbank Courthouse	HVAC - Replace entire pneumatic and DDC control system with non-proprietary, BAS system, including new T-stats throughout. Existing system does not work and temperature for twenty (2) separate zones, the air handler /airflow speed, chiller temperature, and dampers must be adjusted manually and not able to control building temperatures. Experiencing several hold/cold calls daily in the entire building.	\$ 449,262	\$ 449,262	7/19/2019	Completed (Closed Task)

 Shaded region shows an update to the information