



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Documents

Meeting Date
March 10, 2023



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

www.courts.ca.gov/tcfmac.htm
tcfmac@jud.ca.gov

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TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

NOTICE AND AGENDA OF OPEN MEETING WITH CLOSED SESSION

Open to the Public Unless Indicated as Closed (Cal. Rules of Court, rule 10.75(c), (d), and (e)(1))

THIS MEETING IS BEING CONDUCTED BY VIDEOCONFERENCE

OPEN PORTION OF THIS MEETING IS BEING RECORDED

Date: March 10, 2023
Time: 12:00 – 1:30
Public Videocast: <https://jcc.granicus.com/player/event/2187>

Meeting materials for open portions of the meeting will be posted on the advisory body web page on the California Courts website at least three business days before the meeting.

Members of the public seeking to make an audio recording of the open meeting portion of the meeting must submit a written request at least two business days before the meeting. Requests can be e-mailed to tcfmac@jud.ca.gov.

Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

Call to Order and Roll Call

Approval of Minutes (Action Required)

Approve minutes of the February 3, 2023, Trial Court Facility Modification Advisory Committee meeting.

II. PUBLIC COMMENT (CAL. RULES OF COURT, RULE 10.75(K)(1))

This meeting will be conducted by videoconference with a listen only livestream available for the public. As such, the public may submit comments for this meeting only in writing. In accordance with California Rules of Court, rule 10.75(k)(1), written comments pertaining to any agenda item of a regularly noticed open meeting can be submitted up to one complete business day before the meeting. For this specific meeting, comments should be e-mailed to tcfmac@jud.ca.gov. Only written comments received by 12:00 Noon on March 9, 2023, will be provided to advisory body members prior to the start of the meeting.

III. DIRECTOR'S REPORT

Director's Report

Updates on the following: 1) Intra-branch Agreements for Delegated Courts; 2) Judicial Branch Budget Committee Meeting on March 14 – Budget Change Concepts; 3) Budget Hearings; and 4) San Diego Central Courthouse Canopy Removal

Presenter: Ms. Pella McCormick, Director, Facilities Services

IV. ACTION ITEMS (ITEMS 1 – 5)

Item 1

Fiscal Year 22–23 Facility Modification Program Budget Actions (Action Required)

Approve the following FY 22–23 FM Program Budget Actions:

- 1) Reallocate \$4 million from the *FMs over \$100k* budget to the *Priority 1 Emergency FMs* budget.
- 2) Cancel approval of FM-2002641, a Priority 3 Sewer Line Power Wash Project for the Clara Shortridge Foltz Criminal Justice Center, with a total FM Program budget share of \$3,034,327.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Item 2

List A – Emergency Facility Modification Funding (Priority 1) (Action Required)

Approve 72 projects for a total of \$2,025,097 to be paid from Facility Modification program funds previously encumbered for Priority 1 projects.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Item 3

List B – Facility Modifications Under \$100K (Priority 2) (Action Required)

Approve 78 projects for a total of \$788,105 to be paid from Facility Modification program funds previously encumbered for Priority 2 projects under \$100K.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Item 4

List C – Facility Modification Cost Increases Over \$50K (Action Required)

Approve cost increases over \$50K for one (1) facility modification project, totaling a cost increase to the Facility Modification program budget of \$1,019,956.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Item 5

List D – Facility Modifications Over \$100K (Priority 2) (Action Required)

Approve 10 Priority 2 FMs over \$100K for a total cost to the Facility Modification Program budget of \$6,419,706.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

V. DISCUSSION ITEMS (NO ACTION REQUIRED)

Discussion Item 1

List E – Court-Funded Requests (CFRs)

CFR projects approved by the Facilities Services Director since the last meeting and CFR projects cancelled.

Presenter: Ms. Pella McCormick, Director, Facilities Services

Discussion Item 2

List F – Funded Facility Modifications on Hold

Standard list of previously funded facility modification projects on hold.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

VI. ADJOURNMENT

Adjourn to Closed Session

VII. CLOSED SESSION (CAL. RULES OF COURT, RULE 10.75(D))

Call to Order and Roll Call

Approval of Minutes (Action Required)

Approve closed session minutes of the February 3, 2023 Trial Court Facility Modification Advisory Committee meeting.

Item 1

Closed pursuant to California Rules of Court, Rule 10.75(d)(5)

Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.

**Security-Related – Emergency Facility Modification Funding - Priority 1 (Closed List A)
(Action Required)**

Approve four (4) security-related projects for a total of \$26,570 to be paid from the Facility Modification Program budget.

Presenters: Mr. Jagan Singh, Principal Manager, Facilities Services
Mr. Ed Ellestad, Security Operations Supervisor, Facilities Services

Item 2

Closed pursuant to California Rules of Court, Rule 10.75(d)(5)

Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.

Security-Related – Facility Modifications Under \$100K – Priority 2 (Closed List B) (Action Required)

Approve two (2) security-related projects for a total of \$11,908 to be paid from the Facility Modification Program budget.

Presenters: Mr. Jagan Singh, Principal Manager, Facilities Services
Mr. Ed Ellestad, Security Operations Supervisor, Facilities Services

Adjourn Closed Session



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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

MINUTES OF OPEN SESSION OF MEETING

February 3, 2023

10:00 AM - 1:50 PM

Judicial Council of California – Sacramento Office / Videocast for Public Access

Advisory Body Members Present: Hon. Donald Cole Byrd, Chair
Hon. William F. Highberger, Vice-Chair
Hon. John B. Ellis
Hon. Jennifer K. Rockwell
Mr. Jarrod Orr
Mr. Darrel E. Parker
Ms. Nocona Soboleski

Advisory Body Members Absent: Hon. Brad R. Hill
Hon. Patricia M. Lucas
Hon. Vanessa W. Vallarta

Staff Present: The following Judicial Council staff were present:

Mr. John Wordlaw, Chief Administrative Officer, Executive Office
Mr. Cory Jaspersen, Director, Governmental Affairs
Ms. Pella McCormick, Director, Facilities Services
Mr. Tamer Ahmed, Deputy Director, Facilities Services
Mr. Michael Sablich, Principal Manager, Facilities Services
Mr. Jagan Singh, Principal Manager, Facilities Services
Ms. Maria Atayde-Scholz, Manager, Facilities Services
Ms. Mary Bustamante, Manager, Facilities Services
Ms. Mimi Chung, Manager, Facilities Services
Ms. Nanci Connelly, Manager, Facilities Services
Mr. Andre Navarro, Manager, Facilities Services
Ms. Peggy Symons, Manager, Facilities Services
Mr. Ed Ellestad, Supervisor, Facilities Services
Mr. Paul Fitzgerald, Supervisor, Facilities Services
Ms. Donna Jorgensen, Supervisor, Facilities Services
Mr. Chris Magnusson, Supervisor, Facilities Services
Mr. Glenn Mantoani, Supervisor, Facilities Services
Mr. Steve Shelley, Supervisor, Facilities Services
Mr. Randy Swan, Supervisor, Facilities Services
Mr. Paul Terry, Supervisor, Facilities Services
Mr. Patrick Treanor, Supervisor, Facilities Services
Mr. Guillermo Urena, Supervisor, Facilities Services
Mr. Doug Walthour, Supervisor, Facilities Services
Ms. Kate Albertus, Facilities Analyst, Facilities Services
Ms. Sadie Varela, Facilities Analyst, Facilities Services
Ms. Mary Li, Associate Analyst, Facilities Services
Ms. Akilah Robinson, Associate Analyst, Facilities Services
Ms. Donna Newman, Supervisor, Budget Services
Mr. Javier Camacho, Senior Fiscal Analyst, Budget Services
Ms. Becky Porter, Senior Fiscal Analyst, Budget Services
Ms. Kristin Kerr, Supervising Attorney, Legal Services
Ms. Morgan Lardizabal, Legislative Advocate, Governmental Affairs
Ms. Rose Livingston, Senior Analyst, Executive Office

OPEN SESSION OF MEETING

Call to Order, Opening Remarks, and Roll Call

The chair called the open session of the meeting to order at 10:03 AM, roll was taken, and opening remarks were made.

Approval of Minutes

The advisory committee voted to approve the open session minutes of its meeting held on December 5, 2022. (*Motion: Rockwell; Second: Highberger*)

PUBLIC WRITTEN COMMENTS

No public comments were received.

DIRECTOR'S REPORT

The committee received the following updates:

1. Governor's 2023–24 Proposed Budget:

The Governor's 2023–24 Proposed Budget includes the following:

- \$5.97 million in ongoing funding for operation and maintenance (O&M) of nine new capital projects including the Siskiyou and Tuolumne courthouses, which opened in 2021, and new courthouses for the Glenn, Imperial, Sacramento, Shasta, Sonoma, Riverside-Indio, and Riverside-Menifee superior courts scheduled to open in 2023–24;
- \$49.5 million reduction—from \$188 to \$138.5 million—in funding for DMF-4 projects approved in the 2021 Budget Act; and
- Capital Outlay funding for continuing projects for the Monterey and San Bernardino superior courts and new projects in Nevada County and Sixth District Court of Appeal.

2. Utility Costs:

- Utility costs, including costs for electricity, gas, water, sewer, trash, and recycling, have risen nearly 15 percent over the last year and are projected to total \$82 million in 2023–24, with a budget shortfall of approximately \$11.5 million.
- To bridge the gap, approximately \$1.8 million in budget savings will shift from rent expenses to utilities, and \$9.7 million in preventive maintenance work will be postponed. Staff will continue to monitor and make budget adjustments as the year progresses.

3. Shared Cost Letters to be Rescinded:

- Due to the reduction in funding for DMF-4 projects, several shared cost letters will be rescinded, and the counties will be notified the projects will no longer proceed.

4. Storm Damage:

- The deferred maintenance investments in roofs over the past few years have paid dividends, as the portfolio has withstood atmospheric rivers and high wind events with

only minor damage. Minor water leaks occurred and a few fallen trees and limbs but no large-scale damage or roof failures.

OPEN SESSION - ACTION ITEMS (ITEMS 1-8)

Action Item 1 – List A – Emergency Facility Modification Funding (Priority 1)

The committee approved 163 projects for a total of \$2,637,289 to be paid from facility modification (FM) program funds previously encumbered for Priority 1 projects.

(Motion: Ellis; Second: Orr)

Action Item 2 – List B – Facility Modifications Under \$100K (Priority 2)

The committee approved 96 projects for a total of \$1,008,841 to be paid from FM program funds previously encumbered for Priority 2 projects under \$100K.

(Motion: Highberger; Second: Ellis)

Action Item 3 – List C – Facility Modification Cost Increases Over \$50K

The committee approved cost increases over \$50K for four projects for a total of \$347,672 to be paid from FM program funds. *(Motion: Rockwell; Second: Ellis)*

Action Item 4 – List D – Facility Modifications Over \$100K (Priority 2)

The committee approved two Priority 2 FMs over \$100K for a total cost to the FM program budget of \$297,270. *(Motion: Highberger; Second: Orr)*

Action Item 5 – 2023 Draft Trial Court Facility Modification Advisory Committee Annual Agenda

The committee approved the draft 2023 *Trial Court Facility Modification Advisory Committee Annual Agenda*. *(Motion: Highberger; Second: Rockwell)*

Action Item 6 – Trial Court Facility Modifications Report for Quarter 2 of Fiscal Year 2022–23

The committee approved the draft *Trial Court Facility Modifications Report for Quarter 2 of Fiscal Year 2022–23* for submission to the Judicial Council as an Information-Only item.

(Motion: Rockwell; Second: Orr)

Action Item 7 – Fiscal Year 2024–25 Budget Change Concepts

The committee approved the following 2024–25 Budget Change Concepts for consideration by the Judicial Branch Budget Committee and Judicial Council:

- Stanislaus New Modesto Courthouse O&M: \$3.5 million ongoing funding;
- Trial Court Facilities O&M: Increase to \$100 million ongoing funding;
- FM Program: \$35 million increase (\$65 million to \$100 million) in ongoing funding;
- Trial Court Deferred Maintenance: \$100 million ongoing funding;

- Arch Flash Program (for high voltage electric switchgear worker safety compliance): \$3 million for three years for a total of \$9 million; and
- Sustainability Program: \$15 million for three years for water conservation measures for a total of \$45 million, and \$25 million for three years for energy retrofits for a total of \$75 million.

(Motion: Ellis; Second: Rockwell)

Action Item 8 – Judicial Council Parking Program – Rate Changes

The committee approved the following changes to the daily and monthly parking rates of the Judicial Council Parking Program:

- 1) Changed existing hourly/daily mixed rates to daily flat rates;
- 2) Increased existing daily flat rates by \$1 dollar per day; and
- 3) Increased existing monthly rates by \$5 dollars per month.

(Motion: Highberger; Second: Parker)

OPEN SESSION - DISCUSSION ITEMS (ITEMS 1–6) (NO ACTION REQUIRED)

Discussion Item 1 – List E – Court-Funded Requests (CFRs)

The committee reviewed 25 CFRs (all Facility Modifications) that were approved by the Facilities Services Director since the last committee meeting. No CFRs were cancelled during this reporting period.

Discussion Item 2 – List F – Funded Facility Modifications on Hold

The committee reviewed the list of previously funded FMs on hold.

Discussion Item 3 – Trial Court Real Estate Portfolio Expense and Revenue Forecast for Fiscal Year 2022–23

The committee received an update on the Trial Court Real Estate Portfolio Expense and Revenue Forecast for Fiscal Year 2022–23.

Discussion Item 4 – Facilities Maintenance Performance Report

The committee received a report on facilities maintenance performance.

Discussion Item 5 – In-Custody Vandalism – Updated Five-Year Analysis

The committee received an update on the five-year analysis of in-custody vandalism.

Discussion Item 6 – Court Facilities Trust Fund (CFTF) Fund Status

The committee received an update on the status of the CFTF.

**OPEN SESSION – INFORMATION-ONLY ITEMS (ITEMS 1–5)
(NO ACTION REQUIRED)**

Information Item 1 – FY 2021–22 Annual Report to Legislature of Court Facilities Trust Fund Expenditures

The committee received the FY 2021–22 annual report to the Legislature of CFTF expenditures.

Information Item 2 – Deferred Maintenance Funding - DMF-2 Projects Update

The committee received an update on the status of DMF-2 projects funded by a one-time General Fund allocation in July 2018 of \$50 million (\$5 million for facility assessments and \$45 million for roof, BAS, elevator, and HVAC projects).

Information Item 3 – Deferred Maintenance Funding - DMF-3 Projects Update

The committee received an update on the status of DMF-3 projects funded by a one-time General Fund allocation in July 2019 of \$15 million for fire alarm system projects.

Information Item 4 – Deferred Maintenance Funding - DMF-4 Projects Update

The committee received an update on the status of DMF-4 projects funded by a one-time General Fund allocation in July 2021 of \$180 million for HVAC, roof, elevator, electrical, and fire protection projects. Staff noted that, due to a reduction of DMF-4 funding in the Governor’s 2023-24 Proposed Budget, some DMF-4 projects may not proceed, and that additional information will be provided to the committee at a future meeting.

Information Item 5 – Architectural Revolving Fund Projects Update

The committee received an update on the status of FMs in the Architectural Revolving Fund.

ADJOURNMENT TO CLOSED SESSION AND ADJOURNMENT

There being no further open session business, the open session of the meeting was adjourned at 1:50 PM, and the advisory committee moved to the closed session of the meeting. The closed session of the meeting—which was closed to the public for discussion of security-related items (per Cal. Rules of Court, Rule 10.75(d))—was adjourned at 2:09 PM.



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 3/10/2023

Director's Report

Summary:

Updates on the following:

- Intra-branch Agreements for Delegated Courts
- Judicial Branch Budget Committee Meeting on March 14 – Budget Change Concepts
- Budget Hearings
- San Diego Central Courthouse Canopy Removal

Supporting Documentation:

- See presentation

Director's Report

- Intra-branch Agreements for Delegated Courts
- Judicial Branch Budget Committee Meeting on March 14 – Budget Change Concepts
- Budget Hearings
- San Diego Central Courthouse Canopy Removal



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 3/10/2023

Action Item 1 – (Action Required) - Fiscal Year 2022–23 Facility Modification Program Budget Actions

Action Requested:

Approve the following FY 22–23 Facility Modification (FM) Program Budget Actions:

- 1) Reallocate \$4 million from the *FMs over \$100k* budget to the *Priority 1 Emergency FMs* budget.
- 2) Cancel approval of FM-2002641, a Priority 3 Sewer Line Power Wash Project for the Clara Shortridge Foltz Criminal Justice Center, with a total FM Program budget share of \$3,034,327.

Supporting Documentation:

- See presentation

Action Item 1
Fiscal Year 22–23 Facility Modification Program Budget Actions

Approve the following FY 22–23 FM Program Budget Actions:

- Reallocate \$4 million from FMs over \$100k budget to Priority 1 Emergency FMs budget
- Cancel approval of FM-2002641, a Priority 3 Sewer Line Power Wash Project for Clara Shortridge Foltz Criminal Justice Center
 - Total FM Program budget share is \$3,034,327

Action Item 1
Fiscal Year 22–23 Facility Modification Program Budget Actions

FY 2022 - 2023 (\$1,000s)							
A	B	C	D = B - C	E	F	G = E - F	H = D - G
Description	Original Budget Amount	Revision to Budget	Revised Budget Amount	Expenditure	Cancelled Projects	Reconciled Expenditure	Funds Available
Statewide FM Planning	\$3,000	\$0	\$3,000	\$3,000	\$0	\$3,000	\$0
Priority 1 FMs	\$20,000	\$4,000	\$24,000	\$24,000	\$0	\$24,000	\$0
FMs Less Than \$100K	\$7,000	\$0	\$7,000	\$7,000	\$0	\$7,000	\$0
Planned FMs	\$1,995	\$0	\$1,995	\$1,995	\$0	\$1,995	\$0
FMs Less than \$2K	\$115	\$0	\$115	\$115	\$0	\$115	\$0
FMs Over \$100K	\$47,890	(\$4,000)	\$43,890	\$37,617	\$3,034	\$34,583	\$9,307
TOTALS:	\$80,000	\$0	\$80,000	\$73,727	\$3,034	\$70,693	\$9,307



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 3/10/2023

Action Item 2 – (Action Required) - List A – Emergency Facility Modifications (Priority 1)

Action Requested:

Approve 72 projects for a total of \$2,025,097 to be paid from Facility Modification program funds previously encumbered for Priority 1.

Supporting Documentation:

- List A – Emergency Facility Modification Funding Report (Priority 1)

Priority 1 = Immediately or Potentially Critical.

Condition requires immediate action to return a facility to normal operations, or a condition that will become immediately critical if not corrected expeditiously. Such conditions necessitate the need to stop accelerated deterioration or damage, to correct a safety hazard that imminently threatens loss of life or serious injury to the public or court employees, or to remediate intermittent function and service interruptions as well as potential safety hazards. Such conditions may include, but are not limited to, the following: major flooding; substantial damage to roofs or other structural building components; or hazardous material exposure. Depending on scope and impact, a severe deterioration in life safety protection may also be considered a priority 1 condition requiring a facility modification.

Owing to their critical nature, priority 1 requests will be addressed immediately by JCC staff using internal procedures that ensure timely and effective responses to unplanned emergency or potentially critical conditions, including a method and a process for setting aside funds to address priority 1 conditions.



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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Emergency and Priority 1 (List A)
12/30/2022 to 01/30/2023
Meeting Date 03/10/2023

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1	FM-2003067	San Diego	Central Courthouse	37-L1	1	Interior Finishes - GCI - Secure existing wood soffits to steel studs and continuous Z strip with screws in all areas above public seating throughout the 22-story courthouse. Work includes a mockup for approvals by the engineer. The original underlying Z clip connectors were insufficiently attached with glue and not structurally fastened to the substrate steel stud framing, creating a safety hazard. Z clip connectors failed in one instance, falling on a member of the public.	\$ 142,876	\$ 142,876	In Work	100
2	FM-2003269	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line Leak - Replaced 576 SF of carpet, 240 LF of cove base, and (3) SF of 1 x 1 ceiling tiles. Set up (2) 40 x 90 inch containments, and (2) 36 x 76 inch containments. Sanitized 980 SF of hard surface on 4th and 5th floors due to a toilet clog on the 5th floor. A toilet within the 5th Floor, mens restroom backed up and flooded through the walls of the mens and womens restroom vestibules. The water then traveled down through the floor and plenum of the 4th floor, pooling on the floor of the womens restroom vestibule and traveling into the womens restroom floor and adjacent office. The water on the 5th floor was treated as category 3 and the water on the 4th floor was treated as category 3 and ACCM. Remediation, containment and sanitation was included.	\$ 56,245	\$ 37,195	Complete	66.13
3	FM-2003319	Sutter	Sutter County Superior Courthouse	51-C1	1	HVAC - Replace failed boiler burner that was found not functioning correctly during preventive maintenance inspections. This appears to have been end of life cycle for the burner.	\$ 6,931	\$ 6,931	In Work	100



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Trial Court Facility Modification
Emergency and Priority 1 (List A)
12/30/2022 to 01/30/2023
Meeting Date 03/10/2023

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
4	FM-2003498	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Sewer Line Leak - Mechanically cleared 80 feet into branch sewer line removing unidentified stoppage. Replaced 300 SF of ACM flooring, repaired 20 SF of damaged concrete sub-flooring, replaced 100 SF of 2 x 4 ft ceiling tiles, cleaned, dried, and sanitized 350 SF of impacted surfaces including floors, walls, and ceiling. Asbestos remediation required on 300 SF of flooring. Includes (2) containments, drying equipment, and remediation. Environmental testing and oversight required to complete build back of impacted areas. Clogged branch sewer line caused toilet to overflow in 3rd floor judges chambers. Water travelled through ceiling to the 2nd floor. This occurred prior to the preventative power washing and videotaping of the sewer lines.	\$ 60,559	\$ 58,900	In Work	97.26
5	FM-2003552	San Joaquin	Stockton Courthouse	39-F1	1	Electrical - Diagnose and repair the power control system for the 12kV primary distribution switchgear. Main building power is not protected from faults and resultant system damage when control system is out of service.	\$ 38,774	\$ 38,774	In Work	100
6	FM-2003753	Los Angeles	Hollywood Courthouse	19-S1	1	HVAC - Replace (1) main control board, and (2) condenser fan relay contactors on Package Unit #3. Parts failed due to age, preventing two stage compressors from operating as designed. The issue is preventing the contactors are from receiving required voltage to operate, and is affecting 1st floor AC unit.	\$ 9,767	\$ 8,897	In Work	91.09
7	FM-2003754	Contra Costa	Wakefield Taylor Courthouse	07-A2	1	Grounds - Remove (6) inches of drain rock from around enclosure and pour 147 SF of concrete within the generator enclosure. Concrete around the generator pad is necessary to allow set up of ladders for generator maintenance.	\$ 12,877	\$ 12,877	In Work	100



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Trial Court Facility Modification
Emergency and Priority 1 (List A)
12/30/2022 to 01/30/2023
Meeting Date 03/10/2023

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
8	FM-2003756	Contra Costa	George D. Carroll Courthouse	07-F1	1	Plumbing - Sewer Line Leak - Replace (8) feet of 2-inch cast iron piping and associated fittings. Work includes abatement, removal, and replacement of a 3 x 2 foot section of the 3rd floor womens staff restroom wall. Wall has to be removed to access the piping behind the wall. Sink drain pipe corroded over time causing leak. Containment chamber, monitoring, and oversight required.	\$ 41,809	\$ 32,277	In Work	77.20
9	FM-2003760	Los Angeles	Torrance Courthouse	19-C1	1	Vandalism - Mechanically clear blockage from in custody toilet, clean, sanitize and dry 200 SF concrete floors and surfaces, and isolate water supply valve to lockup area. Environmental testing and oversight required. Blockage was caused by in custody within 4th floor lock up. Judicial Council is seeking restitution.	\$ 2,324	\$ 2,324	Complete	100
10	FM-2003763	Contra Costa	George D. Carroll Courthouse	07-F1	1	Plumbing - Condensation Leak - Replaced (5) LF of drain line and p-trap. Repair 60 SF of water damaged wall sheetrock and 60 SF of ceiling sheetrock in the womens sheriffs locker room. Water damage occurred due to condensate line leak from above ceiling air handling unit interview room. Testing and repair of wall needed to restore normal operation.	\$ 22,016	\$ 16,996	In Work	77.20
11	FM-2003764	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Interior Finishes - Mold assessment was conducted after it was reported that several air vents had a suspect substance along the surfaces of the registers in the 2nd floor Clerks Office and 3rd floor Public Lobby. Testing discovered a fungal growth was present posing a potential safety concern for the occupants. Cleaned, dried and sanitized (20) 2 x 2 ft AC vents, (1) 10 in. x 120 ft AC vent, 4,310 SF of plaster-wall, 4,310 SF of carpet, 4,409 SF of marble tile, 2,300 SF of modular furniture, (21) 7 x 7 x 7 ft cubicle walls and used (6) HEPA air scrubbers. Environmental testing and oversight required.	\$ 26,445	\$ 21,283	In Work	80.48



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Trial Court Facility Modification
Emergency and Priority 1 (List A)
12/30/2022 to 01/30/2023
Meeting Date 03/10/2023

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
12	FM-2003765	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - Replaced (1) 110v condensate pan float switch and secondary sensor on 5-ton computer room air conditioning unit. The switch and the sensor failed due to age causing the water level and float to rise in the pan which caused the AC unit to trip and shut down. The issue caused high temperatures in the telecom server room. The condensate pan is located high in the ceiling with limited accessibility.	\$ 6,915	\$ 5,565	In Work	80.48
13	FM-2003767	San Diego	East County Regional Center	37-I1	1	HVAC - Replace (2) hot water valves and (2) valves with actuator assembly on AHU #9, and (1) transformer on AHU #22. The AHUs are not responding to the BAS system resulting in cold calls throughout multiple floors. The failed components are preventing the heating hot water loop from functioning properly in both air handlers.	\$ 18,219	\$ 12,336	In Work	67.71
14	FM-2003771	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Domestic Water Pipe Leak - Replace (2) 6-inch valves, (2) 6-inch adapter flanges to 3-inch connection, (2) 3-inch grooved rigid copper couplings, (5) 3-inch 90-elbows, (3) 3-inch copper adapter flanges, (1) 3-inch 45-elbow, (1) 3-inch coupling, (1) 3-inch shutoff valve, 21 ft. of 3-inch copper pipe, and install (4) adjustable support brackets. Water leak was caused by a ruptured 6-inch flanged flexible braided connector. The 6-inch pipe also collapsed due to a failed support strap causing additional damage to a 3-inch supply pipe. This is the main domestic water supply to the building. The main line into the building had to be secured and water completely drained down to the basement to complete the repairs. Water leak was contained to the mechanical room and into the floor drain.	\$ 21,568	\$ 17,358	In Work	80.48



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15	FM-2003772	San Diego	North County Regional Center - North	37-F2	1	Plumbing - Condensation Leak - Replace (1) 10 x 8 ft condensate drain pan, coil housing, transitions, isolations, and hangers. Install new isolation valve on AHU #08. Parts failed due to age and work was required to restore isolated AHU #08 mechanical equipment due to ACM after 11/08/21 ceiling collapse. Drill water channels in coil support for AHU #05 due to Category 2 water leak from condensate pan overflow through hard lid ceiling onto floor and carpet. Remediation work required to complete work including setting up containment, removal and replacement of 12 SF of affected drywall hard lid, cleaning, drying, and sanitization of 20 SF of carpet on 1st floor.	\$ 80,044	\$ 80,044	In Work	100
16	FM-2003774	El Dorado	Johnson Bldg.	09-E1	1	HVAC - Replace 20 feet of recirculation lines for hot water system on the mechanical penthouse, repair seal at the recirculating pump, and insulate piping as needed. The mechanical seal on the recirculating pump was leaking, this caused it to fail and the 20 feet of recirculation pipe froze and leaked. Part failed due to age.	\$ 11,921	\$ 11,921	Complete	100
17	FM-2003775	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Domestic Water Pipe Leak - Replaced 3 feet of 4-inch copper pipe, (1) 4-inch copper coupling, (1) 4-inch steel flange x copper adapter fitting, and welded (4) 1/8 x 5 x 5 inch steel patches onto 1,500 gal storage tank. Replaced 295 SF of ceiling tiles, and 100 SF of tank insulation. Mitigated CAT-2 water, cleaned, dried, sanitized 4,670 SF of hard surfaces, office furniture and equipment on the 9th, 10th, and penthouse floors. Water leaked from multiple cracks on the hot water storage tank and cracked copper supply pipe. The pipe failed due to age. Water leaked down through the plenum and wall cavities from the penthouse down to the 9th floor affecting multiple areas. Environmental testing and oversight required.	\$ 50,776	\$ 40,865	In Work	80.48



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18	FM-2003792	San Diego	East County Regional Center	37-I1	1	HVAC - Replace (1) network control module with built-in power supply on building automated system, and (1) 8-inch butterfly isolation valve on hot water loop for purpose of restoring communication between the BAS and boilers. Court operations are affected by 62-degrees temperatures on the 1st, 2nd, and 3rd floors. The cause of failure is due to age.	\$ 47,940	\$ 32,460	In Work	67.71
19	FM-2003794	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Sewer Line Leak - Mechanically cleared 100 feet of sewer line and sanitized 50 SF of surfaces. Sewer main line backed up affecting the 1st floor mens public restroom. Clog was mechanically cleared and pushed through the drain line. Remediation and environmental protocols required due to category 3 black water.	\$ 10,279	\$ 7,128	In Work	69.35
20	FM-2003798	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Replace (2) 8 inch valve packing, (1) 3/4 inch bypass repair kit for check valve, (1) 8 inch check valve, (1) 8 inch relief valve cover and associated fittings on Backflow #8. Main 8 inch domestic backflow was found leaking during annual test from both #1 & #2 shut-off valves. Parts failed due to age.	\$ 8,921	\$ 6,933	In Work	77.72
21	FM-2003800	Los Angeles	Inglewood Courthouse	19-F1	1	Vandalism - Replace (2) 18 x 72 inch mirrors, (4) 18 x 35 inch mirrors, (1) 24 x 36 inch mirror, and (4) 18 x 33 inch mirrors. Replace (1) 2 x 4 ft side urinal partition. Fill, sand, and restore (9) vandalized double-sided marble partitions. Fill, sand, and paint (5) double-sided vandalized plastic partitions. Damage identified throughout a total of 12 mens and womens public restrooms. Graffiti damage to mirrors and partition walls was caused by unidentified persons.	\$ 21,132	\$ 15,756	In Work	74.56



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22	FM-2003803	Placer	Howard G. Gibson Courthouse	31-H1	1	Exterior Shell - Repair 16 x 30 feet of expansion joint on the exterior wall in the Sally Port. The joint failure allowed water to leak inside the building. Water leaked into the Fire Alarm Panel (FAP) and caused failure of one circuit board in panel. Replaced (1) circuit board in FAP. Repaired cracks in expansion joint with a sealant product, then applied (2) coats of elastomeric paint to match existing color. The expansion joint failed due to age.	\$ 9,437	\$ 9,437	Complete	100
23	FM-2003808	Santa Barbara	Santa Maria Courts Bldgs C + D	42-F1	1	HVAC - Replace (2) 5-Ton 100,000 BTU furnaces and associated fittings. Furnace heat exchangers have failed due to age and replacement parts are obsolete. Units are not operating at full capacity affecting temperatures in courtrooms.	\$ 12,865	\$ 12,865	In Work	100
24	FM-2003809	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Sewer Line Leak - Mechanically cleared 50 LF of drain line. Replaced (2) LF of cast iron pipe, and associated fittings, (3) 12 x 12 in. VCT tiles, and (6) LF of cove base. Replaced 12 SF of drywall and 36 SF of concrete floor. The drain line for the water fountains located in the hallways of the 2nd and 1st Floor backed up and caused water to release from the fountains. Leak was caused by a broken cast iron drain line, affecting multiple areas in the basement, stairwell, hallway 1st and 2nd Floor. Set up (3) containments and (2) floor barriers, 120 SF in 1st floor hallway and 120 SF on 2nd floor hallway. Includes (6) days of monitoring dehumidifiers. Build back and released of areas. Remediation and environmental required.	\$ 40,101	\$ 31,166	Complete	77.72



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25	FM-2003810	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line Leak - Replace (1) flush valve assembly, (2) 2-1/2 in gate valves, and (1) 6-in. butterfly valve in 9th floor Mens public restroom toilet due to mainline backup. Mainline backup was caused by accumulated debris from usage. Flush valve assembly was stuck causing toilet to continuously flush. Butterfly and gate valves were nonoperational due to age. Remediate by sanitizing 670 SF of hard surface and replacing 12 SF of ceiling tiles across multiple rooms on the 8th floor due to Category 2 water intrusion. Environmental and remediation work was completed.	\$ 43,587	\$ 28,824	Complete	66.13
26	FM-2003811	Los Angeles	Inglewood Courthouse	19-F1	1	Elevator - Replace (1) brake module on Public Elevator #2. Brake module failed due to wear and tear. Not under warranty.	\$ 5,497	\$ 4,099	Complete	74.56
27	FM-2003814	Los Angeles	Hollywood Courthouse	19-S1	1	HVAC - Replace (1) 30-ton compressor, (1) 60 amp, 3 pole contactor, (1) auxiliary switch, and (1) filter drier. Parts failed due to age. Compressor was found inoperable affecting cooling of the courthouse. Compressor rotor locked causing internal damage. Equipment is on the roof and requires a crane lift. Work includes replenishing system with 57 lbs of refrigerant.	\$ 39,986	\$ 36,423	In Work	91.09
28	FM-2003819	Los Angeles	Inglewood Juvenile Court	19-E1	1	Vandalism - Replace (2) 1/4 x 18 x 24 inch mirrors with (6) mm anti-graffiti film in 1st floor public restrooms. Graffiti damage to mirrors was caused by unidentified persons.	\$ 963	\$ 778	Complete	80.78
29	FM-2003828	Los Angeles	Pomona Courthouse South	19-W1	1	Elevators, Escalators, & Hoists - Replace (1) door restrictor clutch for Public Elevator #2. Door restrictor clutch has failed due age preventing elevator from responding with doors open.	\$ 6,217	\$ 5,666	In Work	91.14



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30	FM-2003829	San Diego	East County Regional Center	37-I1	1	Plumbing - Sewer Line Leak - Replaced 10 feet of 2-inch cast iron pipe, (1) 4-inch cast iron p-trap, 10 feet of 4-inch cast iron pipe, (1) 4-inch floor drain clean-out assembly, 20 SF of ceramic tile, 20 SF of slab concrete, and (4) 1/2-inch re-bar steel. The basement collapsed floor drain in cafeteria kitchen is corroded due to age resulting in the ceramic floor tiles from slab to buckle and cause a strong sewer odor to permeate throughout sections of the courthouse.	\$ 36,230	\$ 24,531	In Work	67.71
31	FM-2003832	San Diego	Kearny Mesa Court	37-C1	1	Plumbing - Sewer Line Leak - Replaced (2) SF of drywall, and (1) LF of cove base, and mechanically snaked (4) feet of shower floor drain that backed up to east wing basement to employee breakroom sink. Category 3 water from clogged shower drain pipe traveled to restroom, hallway, and cafeteria. Remediation and environmental oversight required to complete work, consisting of containment, cleaning, drying and sanitization of (90) SF of hard surfaces affected by back up. The cause of clog is unknown.	\$ 17,005	\$ 17,005	In Work	100
32	FM-2003835	Los Angeles	San Fernando Courthouse	19-AC1	1	Roof - Replaced (4) SF of drywall, sealed 1,273 SF of roof on northeast side with a silicone coating, mitigated Non-ACM/CAT-2 water, cleaned, dried and sanitized 155 SF of hard surface in (2) courtrooms on the 4th floor. Rainwater intrusion occurred from a leak on the roof, water traveled from the roof through drywall ceiling into courtrooms. Environmental testing and oversight required to complete work.	\$ 44,117	\$ 36,798	In Work	83.41



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33	FM-2003841	Los Angeles	San Fernando Courthouse	19-AC3	1	Plumbing - Sewer Line Leak - Replaced (6) SF of 2 x 2 ft ceiling tiles, mitigated CAT-3 sewage water, cleaned, dried and sanitized (6) SF of T-bar ceiling grid, 125 SF of laminate & stainless steel countertops, 125 SF of resilient flooring and 70 SF of cafeteria equipment. Installed (1) 6-mil double wall plastic-poly containment 20 x 30 x 10 ft along with (1) drying fan, (1) HEPA air scrubber and (1) dehumidifier. The City 8-inch mainline was clogged which caused sewage water to back up into the building and overflow from the floor drains in the cafeteria on the 1st floor. This incident has happened before in the past where debris is flushed by in-custodies and then accumulates within the City mainline which causes the back up into the building. Environmental testing and oversight required to complete the work.	\$ 34,998	\$ 29,192	In Work	83.41
34	FM-2003843	Los Angeles	Santa Monica Court Annex	19-AP3	1	Fire Protection - Replace (1) fire alarm control panel, (1) LCD annunciator, (1) fire panel dialer unit, (2) 10 Amp 24 volt power supply (7) manual pull stations, (47) smoke detectors, (2) heat detectors, 49 smoke/heat/CO detectors, and (9) monitor modules. Fire alarm panel failed due to age, and repeatedly sent false alarms to dispatch. Firewatch was required while work was being performed.	\$ 234,070	\$ 183,722	In Work	78.49
35	FM-2003844	San Diego	East County Regional Center	37-I1	1	Plumbing - Fixture Leak - Clean, sanitize, and dry 40 SF of carpet, (4) SF of carpet cove base, 100 SF of ceramic floor tile, 15 SF ceramic wall tile. A sink on the 2nd Floor, public womens restroom sink faucet was left in the on position overpowering the drain. The water traveled through the adjacent wall leading into adjacent courtroom. The category 2 water required remediation and environmental oversight to complete work.	\$ 11,423	\$ 7,735	In Work	67.71



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36	FM-2003850	Los Angeles	Torrance Courthouse	19-C1	1	HVAC - Replace 325 SF of duct insulation. Insulation adhesive failed due to age and exposed areas of cold air ducting. This caused condensation to form on duct, saturating the duct and dripped onto the ceiling tiles and down through to the floor located at 5th Floor, court exclusive space. Environmental containment and testing required.	\$ 20,751	\$ 20,751	In Work	100
37	FM-2003852	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line Leak - Replaced 30 ft of 8 inch cast iron sewer main and associated fittings in basement secure parking structure. Cracked cast iron pipe was discovered during monthly rounds and readings and failed due to age.	\$ 9,288	\$ 6,142	Complete	66.13
38	FM-2003859	Kern	Bakersfield Superior Court	15-A1	1	Plumbing - Domestic Water Leak - Replace (2) 3/4-inch couplings, (1) 3/4-inch ball valve, (1) 3/4-inch adapter and 10 LF of galvanized pipe. Replace 85 SF of drywall in restrooms. Remove 85 SF of ceiling tile and plaster ceiling. Clean, dry and sanitize 530 SF of hard surfaces. Remediation and environmental oversight required due to Category 2 / ACM water in public restrooms. Domestic hot water supply pipe has failed due to age and is leaking.	\$ 33,820	\$ 21,138	In Work	62.50
39	FM-2003860	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Hydronic Mechanical Pipe Leak - Installed 30 containments, extracted 300 gallons of water, replaced 100 LF of piping insulation, 100 ft of 1-1/4-inch piping, control valve, (2) ball valves, circuit setter, 2,500 SF of carpet, and 1,500 SF of ceiling tiles. Environmental testing, remediation, and oversight required. HVAC hydronic mechanical piping failed under insulation within the 4th floor mechanical room after hours. Water traveled from the 4th floor to the 1st floor, impacting operations in (1) courtroom, 1() chambers, (1) jury room, (2) restrooms, (6) offices, (1) cafeteria/kitchen, (2) secured hallways, (5) elevator landings, and (1) mechanical room.	\$ 593,859	\$ 408,516	In Work	68.79



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40	FM-2003861	Los Angeles	San Fernando Courthouse	19-AC1	1	Exterior Shell - Sealed 200 SF of roof top (on West side of building) with flood coat emulsion, mitigated Non-ACM/CAT-2 water impacted surfaces, cleaned, and dried and sanitized 29 SF of hard surface. Rainwater intrusion occurred from cracks and penetrations around a roof drain. Water traveled through the plenum onto the hard-lid drywall ceiling on the 4th floor into secured hallway. Environmental testing and oversight required to complete work.	\$ 13,827	\$ 11,533	In Work	83.41
41	FM-2003867	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Elevators, Escalators, & Hoists – Repaired 12 failed connections to emergency help button phone lines on public elevators. Connections failed due to normal wear and tear and were identified through testing and state inspection.	\$ 2,429	\$ 1,671	In Work	68.79
42	FM-2003868	Riverside	Southwest Juvenile Courthouse	33-M4	1	Plumbing - Domestic Water Pipe Leak - Replace 20 feet of 2-inch leaking copper piping and restore power to lighting system. Leaks have developed in the heating system above the Childrens room causing the lighting system to fail requiring reset of the breaker and system inverter check to ensure proper operation. Work includes installation of (10) 2-in couplings, (10) 90 degree couplings and (4) reducers.	\$ 7,653	\$ 7,653	In Work	100
43	FM-2003871	Ventura	East County Courthouse	56-B1	1	HVAC - Replace (1) power suppler converter to chiller controls. Converter failed due to age and is affecting temperatures throughout the building.	\$ 6,368	\$ 3,932	In Work	61.75



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44	FM-2003872	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	Plumbing - Domestic Water Pipe Leak - Replace (1) 4-inch isolation valve, (2) flanges, (3) press coupling, (4) LF of copper pipe, (2) bolts and gaskets, (1) ball and (1) press valve, and (1) 2-inch water gate valve. Erect containment and decontamination chamber on 3rd floor employee restroom. Cut (4) SF of ceramic tile, (4) SF of plaster and remove (3) LF of TSI. Sanitize 930 SF of hard surface. There was a leak at the 3rd floor restroom and after the water was shut off, additional leak was detected at 4-inch main isolation valve. Environmental testing and oversight required.	\$ 29,047	\$ 23,098	Complete	79.52
45	FM-2003875	Los Angeles	Airport Courthouse	19-AU1	1	Elevator - Replace input rack and buffer board for Elevator #7, reset communication for Elevator #2, and reset both elevators and release all entrapments. Power outage in building caused all elevators to stop and entrapments to occur.	\$ 5,892	\$ 4,547	Complete	77.17
46	FM-2003876	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replaced (2) chemical pumps, (1) chemical controller, (1) flow switch and (1) shuttle assembly. Chemical pumps failed due to age causing the controller, flow switch and shuttle assembly to fail, restricting water flow to the cooling towers affecting the HVAC throughout building.	\$ 3,342	\$ 2,210	Complete	66.13
47	FM-2003878	Kern	Bakersfield Superior Court	15-A1	1	Fire Protection - Replace (1) 208V, 20HP, fire pump motor, (1) Fire Pump Controller, (1) 1-3/4-inch casing pressure relief valve, (1) 208V, Jockey pump, (2) 3-1/2 inch suction and discharge pressure gauges, and perform start up testing. The pump and its components failed due to age and have reached their end of life. The pump deficiencies were discovered during the annual preventative maintenance.	\$ 102,545	\$ 64,091	In Work	62.50
48	FM-2003882	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Fixture Leak - Replaced (1) 2 1/2-inch isolation valve with bolt kit and associated hardware, drained/filled water to entire building. Cleaned out flushometer diaphragms. 5th floor holding cell toilet was continuously flushing and isolation valve failed due to age.	\$ 4,087	\$ 4,087	In Work	100



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49	FM-2003883	Calaveras	Calaveras Superior Court	05-C1	1	HVAC - Replace failed VFD, condenser fan motor, and crankcase heater on Chiller #1. Replace failed VFD on Chiller #2. Install load phase monitors on both chillers. Main incoming power suffered a severe phase imbalance due to issues with the main grid. This imbalance damaged components of both chillers rendering both non-functional.	\$ 23,009	\$ 23,009	Complete	100
50	FM-2003885	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Grounds and Parking Lot - Roll up door - Replaced bottom rail, guide cover top/bottom, corner plate top/bottom, spring cover, spring cove top, reversing edge retainer, side belt drive cover, and controller board. Terminated safety loop wiring, remounted guide rails, and straightened bent slats. Sheriff custody vehicle, at loading dock, hit rollup door upon entering. Seeking reimbursement.	\$ 33,509	\$ 33,509	Complete	100
51	FM-2003888	Los Angeles	East Los Angeles Courthouse	19-V1	1	Electrical - Replace (6) strip light fixtures and 500 LF of #12 stranded wire. Light fixtures failed due to bird nesting causing electrical short, affecting all lighting in sally-port and holding cells.	\$ 9,704	\$ 9,704	In Work	100
52	FM-2003894	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Sewer Line Leak - Replace 20 ft of 2-inch cast-iron drainpipe, installed (4) 4-band 2-inch no-hub couplings, and replaced (25) 1 x 1 ft ceiling tiles. Mitigated CAT-3 water, cleaned, dried and sanitized 100 SF of hard surfaces. Drainpipe failed due to age and corrosion and a crack along the pipe caused water to leak from within the plenum between the 2nd and 1st floors down into the 1st floor Sheriffs Office. The pipes were 20 ft high within the plenum, with the module office layout, ladders could not be used, and therefore required scaffolding to complete the repairs. Environmental testing and oversight was required.	\$ 23,457	\$ 18,878	In Work	80.48



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53	FM-2003895	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	1	Exterior Finishes - Replace (1) 60 x 121 inch window in office space. Glass broke over a weekend, this is an exterior glass window that is on the roof parapet side. Window was boarded up with plywood while glass was ordered, replaced ceiling tiles and blinds that were damaged. This was not vandalism, there is no public access. Breakage cause is uncertain.	\$ 10,099	\$ 10,099	In Work	100
54	FM-2003897	Riverside	Hemet	33-F1	1	Plumbing - Replace (2) failed electric water heaters. Replacement required to restore hot water to both public restrooms and workplace sink. Work includes replacing all piping, fittings, and pressure relief valves. Water heaters failed due to age.	\$ 5,780	\$ 5,780	In Work	100
55	FM-2003898	Los Angeles	San Fernando Courthouse	19-AC1	1	Roof - Exterior Leak - Patched 670 SF of roof top (on East side of building) with flood coat emulsion, mitigated CAT-2 water, cleaned, dried, and sanitized 80 SF of hard surfaces. Rainwater leaked from the roof through the plenum and down into the 4th floor. Environmental testing and oversight required to complete work.	\$ 13,257	\$ 11,058	In Work	83.41
56	FM-2003900	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Interior Finishes - Replace (3) 2 x 2 ft ceiling tiles, and adjust and secure several surrounding ceiling tiles. The ceiling tiles dislodged from the support grid, by unknown means. Environmental oversight and testing required.	\$ 2,706	\$ 2,632	Complete	97.26
57	FM-2003901	Contra Costa	Wakefield Taylor Courthouse	07-A2	1	Grounds - Remove (1) cypress tree that was uprooted blocking public sidewalk. Remove(2) branches on adjacent cypress tree which lean over public sidewalk. Grind Stump to 6-8 inches underground and haul away wood. Both trees were damaged during recent storm and are obstructing public sidewalk causing a hazard.	\$ 5,298	\$ 5,298	In Work	100
58	FM-2003902	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC - Replace (2) control dampers on the hot and cold duct assembly VAV box serving 4th floor courtroom. Replace 40 SF of 1 x 1 ft. ceiling tiles and rebuild ceiling support grid. Hot and cold deck dampers on VAV box were seized and failed due to age.	\$ 8,144	\$ 6,072	In Work	74.56



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Trial Court Facility Modification
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	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
59	FM-2003903	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace (1) condenser water pump and (1) chilled water temperature sensor on Chiller #1. Condenser water pump failed due to age. Issue was discovered during rounds and readings when chiller failed to start.	\$ 15,731	\$ 10,403	In Work	66.13
60	FM-2003912	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Fixture Leak - Replace (6) 1 x 1 ft ceiling tiles, (1) 1-inch control-stop valve, (2) vacuum breaker assembly kits, and (1) hydraulic closet flushometer. Mitigated CAT-2 water, cleaned, dried and sanitized 6 SF of T-bar grid, and 65 SF of hard surface. Water leak started in the 3rd floor lock-up pipe-chase due to a failed concealed toilet flush valve. Water traveled through the plenum down through ceiling tiles and into the 2nd floor clerks office. Environmental testing and oversight was required. Parts failed due to age.	\$ 11,337	\$ 9,124	Complete	80.48
61	FM-2003913	Los Angeles	Compton Courthouse	19-AG1	1	Elevators, Escalators, & Hoist - Replace (1) control board in custody elevator #9. Control board failed due to age causing elevator to stop working.	\$ 2,515	\$ 2,515	In Work	100
62	FM-2003914	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Fixture Leak - Replace (3) 2 x 2 ceiling tiles, (2) toilet wall mount plates, (2) carrier gasket kits, and associated fittings. Sanitize 160 SF of surfaces. Water leak originated in 4th Floor Jury Assembly restroom and it was identified that the mounting plate in the adjacent Judges chambers restroom also failed. Toilet mounting plates failed due to age causing water to leak down to the 3rd Floor restroom, secured hallway, and ground floor. Set up (5) containments in these areas. One (1) critical wall barrier was set up from 4th floor hallway to access Judges chambers due to ceramic tiles in Judges chambers restroom being positive for lead. Remediation and environmental oversight required to complete work.	\$ 20,901	\$ 20,901	In Work	100



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63	FM-2003915	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC - Replace (1) set of bearings, and (1) bearing temperature sensor, rebuilt 200 horsepower motor windings and associated parts for Chiller #2. Bearings failed due to age causing motor and temperature sensor to fail affecting the HVAC throughout the building for 4 months. During this time, Chiller #1 was run at maximum capacity.	\$ 94,844	\$ 73,713	In Work	77.72
64	FM-2003919	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line Leak - Mechanically cleared 125 LF of clogged main sewage line in basement parking lot, and sanitized 330 SF of concrete floor. Clog was due to root intrusion causing mainline to back up into basement level parking. Remediation and environmental oversight was required due to Cat 3 black water.	\$ 12,763	\$ 8,440	In Work	66.13
65	FM-2003921	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Roof - Erected (1) containment, repaired 80 SF of separated built up roofing, replaced (8) 2 x 4 ceiling tiles, and (5) SF of T-bar above ceiling. Conducted environmental testing, set up containment, added drying equipment, and performed build back of affected area. Separation, and punctures to the built-up roofing material caused water to travel to Judicial Chambers on the 6th floor during rain event.	\$ 24,831	\$ 24,151	In Work	97.26
66	FM-2003922	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Sewer Line Leak - Replace (3) 2 x 2 ceiling tiles, (1) flush valve assembly (1) carrier mounting face plate, (1) angle stop, and associated fittings. Sanitize 30 SF of surfaces in 4th Floor jury deliberation Restroom #1. Flush valve failed and, at the time it was discovered, the toilet mounting plate also failed due to age causing water to leak down to the 3rd Floor judges chamber. Remediation and environmental oversight required.	\$ 15,960	\$ 12,404	In Work	77.72
67	FM-2003924	Los Angeles	Whittier Courthouse	19-AO1	1	HVAC - Replace (1) motor for Cooling Tower #1. Motor failed due to affecting the cooling in the building.	\$ 3,466	\$ 2,996	In Work	86.43



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68	FM-2003925	Santa Clara	Hall of Justice (East)	43-A1	1	HVAC - Replace failed t-stats and drier, and purge condensation from pneumatic control lines. Air compressor drier failed due to age, allowing moisture to contaminate t-stats causing loss of cooling at the jury assembly area.	\$ 11,175	\$ 11,175	Complete	100
69	FM-2003931	Los Angeles	Compton Courthouse	19-AG1	1	Fire Protection - Fire Sprinkler Leak - Replace (1) 4-inch check valve and associated fittings in fire sprinkler system in basement employee parking structure. Parts failed due to age.	\$ 11,162	\$ 7,381	In Work	66.13
70	FM-2003932	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line Leak - Mechanically clear 150 LF of main sewage line in basement lock up cells D, E, F, and G. Clog was pushed through and was not recovered. Sanitized 480 SF of surfaces. Remediation and environmental oversight required to complete work.	\$ 9,092	\$ 6,013	In Work	66.13
71	FM-2003935	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Domestic Water Pipe Leak - Erected (3) containments, extracted 50 gallons of water, replaced (1) foot of copper piping, (1) copper 90-degree elbow, and (25) 2 x 4 ceiling tiles. Environmental testing and oversight required. Water supply line leaked due to age-related corrosion at 90 degree elbow, behind mop sink in janitor closet impacting judges chambers.	\$ 40,949	\$ 39,827	In Work	97.26
72	FM-2003940	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Hydronic Mechanical Pipe Leak - Erected (2) containments, extracted 100 gallons of water, replaced heating coil, and 15 ceiling tiles, re-sealed drain pan, and mechanically cleared drain line. Environmental testing required. Utilized drying equipment, drained system. Heating coil in AHU #16-4 leaked causing water to travel from 16th floor mechanical room to 15th floor.	\$ 76,626	\$ 52,711	In Work	68.79
							\$ 2,554,057	\$ 2,025,097		



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Action Item 3 – List B – Facility Modifications Under \$100K (Priority 2)

Action Requested:

Approve 78 projects for a total of \$788,105 to be paid from Facility Modification program funds previously encumbered for Priority 2 Under \$100,000.

Supporting Documentation:

- List B – Facility Modifications Under \$100K (Priority 2)

Priority 2—Necessary, but Not Yet Critical. Condition requires correction to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction is further deferred.



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1	FM-2003267	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Electrical - Replace (1) spill bucket for the underground fuel storage tank. The current spill bucket failed annual Preventive Maintenance due to age, affecting the underground emergency generator fuel storage tank. The cost includes the permitting fee of the LA County Department of Public Works.	\$ 10,925	\$ 7,646	In Work	69.99
2	FM-2003594	Tehama	Tehama County Courthouse	52-E1	2	Electrical - DAS System - Troubleshoot and establish repair requirements. Replace failed power supply and perform satisfactory operational testing.	\$ 15,000	\$ 15,000	In Work	100
3	FM-2003636	Los Angeles	Santa Monica Courthouse	19-AP1	2	HVAC - Replace (1) seal and (4) gaskets on HVAC boiler pump. Hot water pump seal failed and leaked from pump seal requiring a rebuild. Failure is due to age and normal use. Heating will be impacted if pump fails.	\$ 6,594	\$ 5,176	In Work	78.49
4	FM-2003639	Los Angeles	Airport Courthouse	19-AU1	2	Vandalism - Replace (2) 24 x 36 inch and (1) 96 x 48 inch mirror and apply anti-graffiti film on 12 mirrors throughout the building mens and womens public restrooms. Existing mirrors have been vandalized by the public.	\$ 5,771	\$ 4,453	In Work	77.17
5	FM-2003640	Los Angeles	Compton Courthouse	19-AG1	2	Electrical - Replace (1) circuit board and (1) back-up battery power pack for master clock. Circuit board and battery pack failed due to age.	\$ 5,296	\$ 3,502	Complete	66.13
6	FM-2003641	Yolo	Yolo Superior Court	57-A10	2	HVAC - Replace (1) blower motor for the Fan Coil Unit in the IDF Room. The blower motor has failed and is beyond repair.	\$ 4,366	\$ 4,366	In Work	100
7	FM-2003642	Solano	Solano Justice Building	48-B1	2	Plumbing - Replace corroded faucet and reinforce framing to secure sink base. Patch and paint. Sink base is loose inside wall and has failed due to age. Requires ACM/Lead testing. The work is needed to restore operation of sink in jury restroom.	\$ 6,213	\$ 6,213	In Work	100



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8	FM-2003643	San Diego	Juvenile Court	37-E1	2	Roof - Install 40 SF of roof sealant/liquid membrane. During a walk for the roof project, several holes were discovered on the membrane, due to age. This is a temporary patch and the roof will be replaced as a DMF project.	\$ 3,940	\$ 2,940	In Work	74.62
9	FM-2003645	San Joaquin	Stockton Courthouse	39-F1	2	Interior Finishes - Replace like-for-like top/bottom offset pivot hinges, door stop limit arms, and new sweep seals on the (4) eastern-most doors at front entrance. Perform full adjustment to bring into proper operation. Doors are failing at the pivot hinges causing cascading damage to moving parts and resulting in operational deficiencies including a bolt shearing off suddenly, and doors not closing when they get caught on the thresholds or when pivot hinges wedge the doors in place.	\$ 10,184	\$ 10,184	In Work	100
10	FM-2003658	Los Angeles	Santa Monica Courthouse	19-AP1	2	HVAC - Replaced (1) gas valve, (1) gas regulator, (1) gas solenoid valve, (1) linkage assembly for the air actuator, and (1) flame rod. Adjusted and calibrated the boiler with a flue analyzer and recorded readings. Boiler flame failure is happening intermittently, due to failure of gas valve and regulator. Combination gas valve and gas regulator failed due to age, original to unit.	\$ 9,732	\$ 7,639	In Work	78.49
11	FM-2003660	San Francisco	Hall of Justice	38-B1	2	Elevators - Replace (4) cable mounting brackets w/new heavy-duty steel brackets on (4) in-custody elevators, #9 through #12. Original 60 yr old mounting brackets were installed w/sheet metal screws and have failed causing units to stop due to safety sensor issues.	\$ 23,158	\$ 23,158	In Work	100



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12	FM-2003661	San Diego	Central Courthouse	37-L1	2	Fire Protection - Install 15 LF of galvanized steel flashing, mineral wool, and fire caulking around the existing fire/smoke damper located in the 23rd floor elevator machine room. The existing fire/damper was missing the required fire caulking that could result in smoke migration in the event of a fire. Deficiency identified by State Fire Marshal during annual inspection.	\$ 4,012	\$ 4,012	In Work	100
13	FM-2003662	Solano	Law and Justice Center	48-A2	2	HVAC - Replace main BAS controller, program all VAVs, and provide commissioning. Controller is failing due to age and needs to be restored.	\$ 17,354	\$ 17,354	In Work	100
14	FM-2003677	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Fire Protection - Replace 500 SF of drywall, remove and relocate (6) fire sprinkler heads on the 1st Floor, 4th Floor Elevator #7/8 Lobby, 5th Floor Elevator #7/8 Lobby, and North Juvenile Storage Room. Deficiencies were identified per annual State Fire marshal inspection report.	\$ 17,426	\$ 12,196	In Work	69.99
15	FM-2003678	San Diego	Hall of Justice	37-A2	2	COUNTY MANAGED - Elevators Escalators, Hoists - Replace the entire step chain and (3) damaged steps on Escalator 1 - 2 (up). The escalator from 1st floor to 2nd floor is shutdown completely due to failure. System is non-operational.	\$ 4,112	\$ 4,112	In Work	100
16	FM-2003682	Los Angeles	Compton Courthouse	19-AG1	2	Fire Protection - Replace (1) 60 minute fire rated door including standard cylindrical lock and (3) 4-1/2 x 4-1/2 in. ball bearing hinges in courtroom lock up. Existing door has failed due to age.	\$ 5,991	\$ 5,991	In Work	100
17	FM-2003685	Los Angeles	Bellflower Courthouse	19-AL1	2	Plumbing - Replace internal bearings, sleeve, seal, gaskets, and associated fittings on Condenser Pump #2. Parts failed due to age.	\$ 5,197	\$ 4,051	In Work	77.94



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18	FM-2003689	Los Angeles	Santa Monica Courthouse	19-AP1	2	Plumbing - Replace (2) 2-inch backflow devices, and 10 feet of corroded 2-inch galvanized pipe. Install 10 feet of 2-inch copper pipe to prevent pipe corrosion. (2) 2-inch backflow devices have failed due to end of life and corrosion.	\$ 11,606	\$ 9,110	In Work	78.49
19	FM-2003691	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	Grounds - Remove (1) Cypress tree that is leaning over the public sidewalk. Remove (2) branches on adjacent Cypress tree which lean over public sidewalk. Grind Stump to 6-8 inches underground and haul away wood. Trees have grown to obstruct public sidewalk causing a hazard to the public.	\$ 5,464	\$ 5,464	In Work	100
20	FM-2003692	San Diego	North County Regional Center - South	37-F1	2	COUNTY MANAGED - HVAC - Replace chilled water Pump #3. Pump bearings have failed and pump is at the end of its useful life. Failure to replace will leave the building with insufficient cooling.	\$ 5,290	\$ 5,290	In Work	100
21	FM-2003695	Madera	Main Courthouse - Madera	20-F1	2	Plumbing - Isolate and drain down existing cold-water supply to the domestic booster pump skid and replace the existing 4-inch lug style butterfly valve on the skid bypass. Valve is leaking and needs to be replaced.	\$ 4,710	\$ 4,710	In Work	100
22	FM-2003696	Tulare	South County Justice Center	54-I1	2	HVAC - Repair leak at compressor for circuit #1 on Chiller #1. Leak at compressor head seal caused loss of refrigerant and oil from system.	\$ 11,790	\$ 11,790	In Work	100
23	FM-2003698	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	HVAC - Replace (1) Variable Frequency Drive (VFD) for Air Handler Unit Supply Fan #5. VFD unit is past its useful life and beginning to fail. VFD is not responding, causing the supply fan motor to run too slow creating comfort cooling and heating issues.	\$ 12,292	\$ 9,775	In Work	79.52



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24	FM-2003710	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	Interior Finishes - Replace (1) defective door sensor and related hardware on the electric exit door at the West entrance. Person detecting sensor is malfunctioning at the west electric door. Sensor failed due to age.	\$ 4,393	\$ 4,393	In Work	100
25	FM-2003711	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Elevators, Escalators & Hoists - Shortened the governor rope for Public Elevator #4 to have the elevator cart stop level with the floor, preventing a trip hazard. Elevator was recently red tagged by Fire Marshall for being out of compliance.	\$ 9,334	\$ 6,533	Complete	69.99
26	FM-2003757	Los Angeles	Airport Courthouse	19-AU1	2	Elevator - Repair for West custody elevator #10 and public elevator #3 reported not responding. Engineers provided access coordinator to elevators top and bottom pits, electrical circuits for the elevators, and elevator machine rooms for vendor completing the repair throughout building.	\$ 9,769	\$ 7,539	Complete	77.17
27	FM-2003759	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	Electrical - Repairs needed for Power Inverter #3. Computer board has failed needing replacement. This is the backup power for the parking lot lights. Unit was found to have failed.	\$ 3,872	\$ 3,872	In Work	100
28	FM-2003766	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC - Replace (1) water treatment flow rack, (1) control panel, (1) bleed off valve, and (2) water pumps which failed due to age. Failed water treatment equipment is not feeding chemicals to the HVAC systems which is causing water levels to have high conductivity and causing sediment buildup that is affecting the water quality. The installation of the new chemical delivery system will improve the efficiency of the HVAC equipment which will help with water quality and conservation.	\$ 4,558	\$ 3,668	In Work	80.48



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29	FM-2003768	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Security - Replace (1) failed motor box at secure sliding door. Sliding door motor failed due to age causing loss of access to/from County connected building.	\$ 5,821	\$ 4,878	Complete	83.80
30	FM-2003769	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Exterior Shell - Replace (1) set of failed ADA wireless buttons at front lobby. Existing ADA buttons have failed due to age.	\$ 5,144	\$ 4,311	In Work	83.80
31	FM-2003778	Santa Clara	Downtown Superior Court	43-B1	2	HVAC- Replace (1) failed 3HP supply fan motor on AHU #44, verify VFD settings, run, and test. AHU supply fan motor failed due to age causing loss of HVAC to the facility.	\$ 8,886	\$ 8,886	Complete	100
32	FM-2003779	Lassen	Hall of Justice	18-C1	2	Elevators, Escalators, & Hoists - Replace (4) belt monitors that have failed due to age of the electronic/device.	\$ 14,099	\$ 14,099	Complete	100
33	FM-2003781	Lassen	Hall of Justice	18-C1	2	HVAC - Replace failed boiler control board . Control board has failed and the boiler is not operational.	\$ 8,263	\$ 8,263	In Work	100
34	FM-2003793	Los Angeles	Metropolitan Courthouse	19-T1	2	Plumbing – Replace 10 LF of 1/2-inch copper pipe, (1) 1/2-inch ball valve, (2) 1/2-inch couplings, and (1) 1/2-inch brass adapter. Hot water supply leaked due to corrosion requiring replacement. Remediation and environmental oversight required.	\$ 12,410	\$ 11,732	Complete	94.54
35	FM-2003797	Riverside	Hemet	33-F1	2	Plumbing - Replace(6) gallon electric water heater that supports the holding cells. Due to age, the water heater failed to heat the domestic water to an acceptable temperature during a health inspection. Work includes associated valve replacement.	\$ 3,193	\$ 3,193	In Work	100
36	FM-2003799	Los Angeles	East Los Angeles Courthouse	19-V1	2	Elevators, Escalators, & Hoists - Replace brake pads on public Elevator #1. Pads failed due to age and wear and tear. Elevator was shaking and bouncing.	\$ 23,289	\$ 18,100	In Work	77.72
37	FM-2003801	Yolo	Yolo Superior Court	57-A10	2	HVAC - Perform refrigerant tube inspection inside of (2) chillers, checking for leaks. Sand blast the inside of (2) end bells of chiller to remove the corrosion and apply epoxy coat. Corrosion will cause the chillers to suffer premature failure.	\$ 55,194	\$ 55,194	In Work	100



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38	FM-2003802	Alameda	Fremont Hall of Justice	01-H1	2	Electrical - Replace (6) failed LED lights at staff parking lot and repair parking lot lighting timer. Scissor lift is required. Parking lot lights are out causing a safety issue.	\$ 6,181	\$ 4,908	In Work	79.40
39	FM-2003804	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Vandalism - Replace (1) 8 x 34-inch poly-temper-glass window at holding cell. In-custody broke window. District Attorney is seeking restitution.	\$ 4,767	\$ 4,767	In Work	100
40	FM-2003805	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	HVAC - Replace (1) fan prop assembly on Cooling Tower #2, (1) 2-speed motor, (1) banded belt, (1) cooling tower vibration switch, (1) water fill, (1) drift eliminator, (1) external cooling tower float, with clay valve, and (1) pressure regulator. Preventive maintenance inspection identified Cooling Tower #2 required repairs to multiple components within both towers due to wear and tear.	\$ 57,119	\$ 45,421	In Work	79.52
41	FM-2003812	Los Angeles	Torrance Courthouse	19-C1	2	HVAC - Replace (2) pressure relief valves, (2) flow switches, (2) hot surface ignitors, and (2) control devices on heating boilers. The devices have failed due to end of life. Heating boilers are offline and not providing heating to the building.	\$ 8,920	\$ 7,594	Complete	85.14
42	FM-2003813	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	HVAC - Replace (1) fan prop assembly on Cooling Tower #1, (1) 2-speed motor, (1) banded belt, and (1) cooling tower vibration switch, (1) water fill, (1) drift eliminator, (1) external cooling tower float, with clay valve, and (1) pressure regulator. Preventive maintenance identified Cooling Tower #1 required repairs to multiple components due to wear and tear.	\$ 57,239	\$ 45,516	In Work	79.52
43	FM-2003815	Madera	Main Courthouse Parking Structure	20-F2	2	Grounds and Parking Lot - Replace guide track and damaged rods on parking garage roll down gate. Install new safety edge with retainer and take-up rail, align and reset limit on motor. Parking garage roll down gate is not closing.	\$ 4,559	\$ 4,559	In Work	100



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44	FM-2003816	San Diego	Central Courthouse	37-L1	2	Vandalism - Replace (1) 25-1/2 x 34-inch window in holding cell door. Window was broken by in-custody and poses safety hazard to personnel. Seeking restitution.	\$ 2,850	\$ 2,850	In Work	100
45	FM-2003817	Tehama	Tehama County Courthouse	52-E1	2	HVAC - AHU1 return fan has failed bearings, excessive wear on shaft and wheel is degraded. Remove and replace fan wheel, shaft, and bearings.	\$ 9,668	\$ 9,668	In Work	100
46	FM-2003820	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	Exterior Shell - Replace (1) 60 x 121 inch cracked glass at 6th floor cafeteria. Plywood was placed over broken glass while replacement glass is on order. This window is an exterior window to the roof. The cause of the breakage is unknown.	\$ 11,528	\$ 11,528	In Work	100
47	FM-2003821	Alameda	Fremont Hall of Justice	01-H1	2	HVAC - Repair leaks on (2) compressors, install (1 each) lip seal bypass kit on compressors #1 and #2, and (1) new oil safety switch on compressor #2. Leaks were found during rounds and readings.	\$ 6,077	\$ 4,825	Complete	79.40
48	FM-2003822	San Mateo	Northern Branch Courthouse	41-C1	2	Vandalism - Emergency board up and replace (1) 4 x 6 ft. grey annealed glass pane. Defendant broke window outside the courtroom. DA is seeking restitution.	\$ 7,203	\$ 5,994	In Work	83.21
49	FM-2003823	Alameda	Hayward Hall of Justice	01-D1	2	HVAC - Replace (3) failed current transformers, (1) chilled water sensor, and purge (2) driers. Deficiencies were found during chiller preventive maintenance.	\$ 3,706	\$ 3,272	In Work	88.30
50	FM-2003824	Los Angeles	East Los Angeles Courthouse	19-V1	2	Grounds and Parking Lot - Replace 10 feet of 2-1/2 inch irrigation PVC pipe and associated fittings. Excavate 48 SF in grass area adjacent to Judges parking lot. Pipe failed due to age affecting landscaping throughout grounds.	\$ 10,000	\$ 7,772	In Work	77.72
51	FM-2003827	San Diego	East County Regional Center	37-I1	2	HVAC - Replace (1) 50HP motor and coupling on chilled water pump #7 to allow for sufficient cooling. The motor failed due to age.	\$ 8,469	\$ 5,734	In Work	67.71



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TRIAL COURT FACILITY MODIFICATION
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Trial Court Facility Modification
FMs Under \$100K (List B)
12/16/2022 to 01/31/2023
Meeting Date 03/10/2023

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
52	FM-2003831	Tulare	South County Justice Center	54-I1	2	Electrical - Replace failed block heater on emergency generator. Block heater needed for proper operation of the generator.	\$ 4,748	\$ 4,748	In Work	100
53	FM-2003839	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Vandalism - Replace (1) 68 x 54 x 1/2 inch protective window to the in-custody interview and holding area in courtroom on the 3rd floor. The protective window between the in-custody and court staff has been damaged over time due to inmates hitting the window with their handcuffs causing multiple cracks to the surface of the glass. The damaged window poses a danger to in-custody personnel and staff if the window breaks.	\$ 6,058	\$ 6,058	In Work	100
54	FM-2003840	Alameda	Fremont Hall of Justice	01-H1	2	Electrical - Retrofit 10 failed metal halide light fixtures to LEDs at parking area under the solar panels, and replace (3) 4-pole lighting contactors with (1) 12-pole contactor. Lighting failed due to age causing safety issues at parking area.	\$ 7,182	\$ 5,703	In Work	79.40
55	FM-2003842	Los Angeles	Chatsworth Courthouse	19-AY1	2	Grounds and Parking Lot - Apply 450 LF of hot rubberized crack sealant filler to asphalt. Cracks have formed in the asphalt along the Northside employee parking due to age as well as vehicle traffic wear and tear. An incident report has been documented due to a court employee trip and fall on the northside employee parking. Cracks along the asphalt were noted as the possible cause.	\$ 7,802	\$ 6,538	In Work	83.80
56	FM-2003847	Ventura	East County Courthouse	56-B1	2	HVAC - Replace (1) controller for buildings boiler. The boiler controller failed due to age affecting boiler controls from operating as designed.	\$ 7,218	\$ 4,457	In Work	61.75



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	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
57	FM-2003849	San Diego	Kearny Mesa Court	37-C1	2	Fire Protection - Install (5) self-luminous wireless exit signs. Current locations are missing required signage and need to be installed per State Fire Marshal annual inspection. Work includes containments, environmental testing and oversight due to known ACM environment.	\$ 3,457	\$ 3,457	In Work	100
58	FM-2003851	Calaveras	Calaveras Superior Court	05-C1	2	Electrical - Replace failed central clock transmitter. Initial troubleshooting and repair attempts failed necessitating replacement.	\$ 11,183	\$ 11,183	In Work	100
59	FM-2003856	San Diego	Central Courthouse	37-L1	2	Electrical - Replace (4) 8D size 24 volt 25 AMP batteries for emergency generator. Existing batteries amperage level has fallen below required levels which will prevent the generator from starting in emergency situations. Failures were caused by age and identified during routine preventative maintenance.	\$ 3,642	\$ 3,642	In Work	100
60	FM-2003866	San Diego	East County Regional Center	37-I1	2	HVAC - Condensation Leak - Replace 10 SF of acoustic ceiling tiles and disinfect 10 SF of hard surfaces. The air handler condensate drain line clogged and overflowed from above the mechanical room onto the 1st floor public corridor between courtrooms. Remediation and oversight was required to complete work.	\$ 3,473	\$ 2,352	In Work	67.71
61	FM-2003873	Siskiyou	New Yreka Courthouse	47-H1	2	Exterior Finishes - Replace 32 x 96 inch exterior window in secure hallway. Cause of breakage is unknown.	\$ 13,859	\$ 13,859	In Work	100



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	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
62	FM-2003877	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - Replace failed shaft, bearings, air inlet cone, and belts on HVAC Fan #1. Perform air balance test at completion of replacement. Preventative Maintenance identified Air Handler #1 was off its axis causing improper function and failure of the rear bearing which caused damaged to other parts of the air handler. AHU #1 is located at the 10th floor, mechanical room servicing the West side of the building.	\$ 50,849	\$ 39,240	In Work	77.17
63	FM-2003887	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	19-AE1	2	County Managed - Grounds and Parking Lot - Remove (1) large ash tree and stump in front of the courthouse. Tree is dead and branches have fallen due to rainstorms, creating a safety hazard to public.	\$ 4,504	\$ 4,504	In Work	100
64	FM-2003889	Riverside	Hemet	33-F1	2	Plumbing - Replace (2) failed staff toilets with new pressure assisted models. The current toilets are continually backing up due to insufficient flushing pressure. Work includes installation of new seals.	\$ 3,895	\$ 3,895	In Work	100
65	FM-2003892	San Diego	Central Courthouse	37-L1	2	Plumbing - Sanitized and dried 150 SF of concrete floor, 30 SF of ceramic base tile, (4) SF of metal raised floor drain, (7) SF of gray plastic grease trap, (2) SF of metal decking, (4) SF of gray vinyl sheet flooring and dried in place 10 SF of fireproofing. Grease trap clogged, causing water to spill out and travel-through two floor penetrations, down to B1 level affecting fire proofing and pooling on the vinyl sheet flooring and laminated desk. The grease trap maintenance is the responsibility of the cafeteria operator and the Judicial Council will seek reimbursement.	\$ 7,722	\$ 7,722	In Work	100



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	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
66	FM-2003896	Santa Clara	Morgan Hill Courthouse	43-N1	2	Roof - Remediate roof leak at chambers restroom and first floor hallway, patch roof, run dryers, repair 45 SF of damaged walls and 200 SF of ceiling tiles. Rainwater leaked into building.	\$ 6,423	\$ 6,423	In Work	100
67	FM-2003904	San Francisco	Civic Center Courthouse	38-A1	2	Fire Protection - Replace (1) failed tamper switch, (1) horn/strobe, and (8) backup batteries on the fire alarm system. Fire inspection corrective issues.	\$ 10,440	\$ 10,440	In Work	100
68	FM-2003917	Tulare	South County Justice Center	54-I1	2	Fire Protection - Replace failed tamper switches on main fire sprinkler system backflow preventor. Tamper switches were exposed to water when the vault in which the backflow is housed flooded due to a failed seal on one of the valves.	\$ 2,636	\$ 2,636	In Work	100
69	FM-2003918	Los Angeles	Torrance Courthouse	19-C1	2	Vandalism - Replace (1) 6 in x 12 ft metal trim, weld in place, install trim piece to cover exposed edges at bottom of wall paneling, replace damaged drywall and re-anchor wall to floor and adjacent concrete wall at the Basement lock-up hallway interview room. An in-custody ripped the metal trim from the wall and kicked adjacent wall causing it to push out from anchor points. Environment/ACM testing will be conducted.	\$ 9,175	\$ 9,175	In Work	100
70	FM-2003920	Contra Costa	Walnut Creek Courthouse	07-C1	2	Fire Protection -Replace fire panel radio dialer for the holding cell fire panel with like for like replacement. Dialer is unable to consistently perform the daily dial-out to the monitoring company. Dialer failed due to age.	\$ 3,840	\$ 3,840	In Work	100
71	FM-2003923	Los Angeles	East Los Angeles Courthouse	19-V1	2	HVAC - Replace (1) chemical controller circuit board, flow switch sensor, flow switch, and associated fittings. Water treatment system failed due to age due to age. Chemical feeder is needed to prevent corrosion throughout all HVAC equipment.	\$ 5,359	\$ 4,165	Complete	77.72



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12/16/2022 to 01/31/2023
Meeting Date 03/10/2023

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
72	FM-2003927	Santa Cruz	Watsonville Courthouse	44-B2	2	HVAC - Replace (1) 5-ton condensing unit supporting server room. Rooftop condensing unit failed due to age causing loss of cooling for server room equipment.	\$ 3,822	\$ 3,822	In Work	100
73	FM-2003928	San Mateo	Northern Branch Courthouse	41-C1	2	Plumbing - Repair leaking domestic water supply pipe at court staff restroom, isolate pipe, replace failed elbow, end cap, patch/paint ceiling and wall. Small leak from water pipe caused water damage to ceiling and wall by sink.	\$ 4,917	\$ 4,917	Complete	100
74	FM-2003936	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Grounds and parking - Replace 30 ft of 6 in. ABS pipe for exterior main line, and remove (3) trees. Hydro-jetted line to clear clog affecting jury assembly room restrooms on ground floor. Ran camera back in line and identified break in the line located (9) ft down exterior of building under 2nd row of trees. Used an excavator to trench 30 x 10 ft. deep area. Shoring required for trench to remove broken sewer line which failed due to tree roots located above line.	\$ 49,249	\$ 36,203	In Work	73.51
75	FM-2003937	Solano	Hall of Justice	48-A1	2	Plumbing - Replace (1) 3-inch domestic backflow assembly. Unit has failed due to age and parts are no longer available. Needed to restore proper operation.	\$ 12,663	\$ 9,221	In Work	72.82
76	FM-2003938	Tulare	South County Justice Center	54-I1	2	Fire Protection - Install remote test switch for basement smoke control system. Failed State Fire Marshal Inspection which requires a manual method of testing the smoke control system for I-3 occupancies.	\$ 6,983	\$ 6,983	In Work	100
77	FM-2003947	Los Angeles	East Los Angeles Courthouse	19-V1	2	Utilities - Replace (2) 40-gallon tanks, and (1) 20-gallon tank. Chemical delivery system tanks failed due to age. The installation of the chemical delivery tanks will improve the efficiency of the equipment and help with water conservation. Environmental testing and oversight not required.	\$ 3,192	\$ 2,481	In Work	77.72



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	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
78	FM-2003899	San Diego	North County Regional Center - South	37-F1	2	COUNTY MANAGED - Electrical - Phase 1 Design - Replace interior lighting control software system, relays, controllers, and modules at all (5) stories including exterior parking lot. Existing lighting relays, controllers, and modules are beyond their useful life and can no longer be updated or maintained. Failure to replace equipment will result in loss of bldg. automation to control lighting throughout campus.	\$ 67,240	\$ 67,240	Pending Approval	100
							\$ 894,465	\$ 788,105		



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Meeting Date: 3/10/2023

Action Item 4 – (Action Required) - List C – Cost Increases Over \$50K

Action Requested:

Approve cost increases of over \$50K for one (1) facility modification project, for a total cost increase to the Facility Modification program budget of \$1,019,956.

Supporting Documentation:

- List C – Cost Increases Over \$50K Report



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Trial Court Facility Modification
Increases Over \$50K - FMs (List C)
06/01/2005 to 02/17/2023
Meeting Date: 03/10/2023

	LOCATION/B3	FACILITY NAME	BUILDING ID	FM NUMBER	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF TCFMAC FUNDED COST	CURRENT COST ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF CURRENT COST ESTIMATE	NOTES	TOTAL COST INCREASE	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1	San Diego	North County Regional Center - North	37-F2	FM-2001352	1	Interior Finishes - Perform repairs to ceiling attachment clips currently supporting ceiling panels, lights, pipes and conduits; provide compression posts and lateral seismic bracing & supports for water lines throughout facility. Repairs are based on recommendations from assessment report by the structural engineer. Provide engineering drawings for repair, obtain AHJ approval. Set up containments, perform environmental testing/oversight. Ceiling collapsed in Dept. 12 on 11/8/21. This includes cost of the Priority 1 and ceiling build-back in department 12. The building is currently vacated due to the high risk of ceiling collapse in other areas.	\$ 4,257,720	\$ 4,257,720	\$ 5,277,676	\$ 5,277,676	The added scope required by the State Fire Marshal was to fully repair all unforeseen non-compliant fire rated penetrations in the walls above the ceilings. This requires design and construction of fire rated tested UL assemblies.	\$ 1,019,956	\$ 1,019,956	In work	100
							\$ 4,257,720	\$ 4,257,720	\$ 5,277,676	\$ 5,277,676		\$ 1,019,956	\$ 1,019,956		



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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 3/10/2023

Action Item 5 – (Action Required) - List D – Facility Modifications Over \$100K (Priority 2)

Action Requested:

Approve 10 Priority 2 FMs over \$100K for a total cost to the Facility Modification Program budget of \$6,419,706.

Supporting Documentation:

- List D – Facility Modifications Over \$100K Report

Priority 2—Necessary, but Not Yet Critical. Condition requires correction to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction is further deferred.



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Trial Court Facility Modification
FM's \$100K and greater (List D)
06/01/2005 to 02/21/2023
Meeting Date 03/10/2023

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM % OF COST
1	FM-2004086	Los Angeles	Compton Courthouse	19-AG1	2	Exterior Shell - GCI - Replace plaza stairwell roofs and planter waterproofing including any abatement, install interior walls and finishes within stairwell towers and adjacent storage rooms. Water is coming into the building and damaging interior finishes. Existing exterior stairwell roof has failed due to age.	\$ 660,635	\$ 436,878	\$ 436,878	66.13
2	FM-2003539	Los Angeles	Bellflower Courthouse	19-AL1	2	HVAC - GCI - Replace heating and cooling coils on Air Handling Units 1 through 8 which are beyond their useful life. The existing air handlers are failing and not providing adequate heating and cooling.	\$ 581,430	\$ 453,167	\$ 890,044	77.94
3	FM-2003830	San Diego	North County Regional Center - North	37-F2	2	HVAC - GCI - Replace 10 Air Handling Units (AHUs). Existing AHUs are at the end of their life cycle. The existing equipment is full of rust, bacterial growth and completely falling apart and needs to be replaced.	\$3,440,600	\$ 3,440,600	\$ 4,330,644	100
4	FM-2003952	San Diego	North County Regional Center - North	37-F2	2	Interior Finishes - GCI - Perform repairs to Department No. 12 which involves the repair and/or replacement of failed/fallen damaged ceiling, HVAC, Electrical, Lighting, Fire Alarm System, Interior Finishes, and path of travel improvement at front entrance. This is the follow-up work for the Priority 1 FM that included supporting ceilings.	\$ 701,617	\$ 701,617	\$ 5,032,261	100
5	FM-2004119	San Diego	North County Regional Center - North	37-F2	2	Interior Finishes - GCI - Perform repairs to the ceiling attachment clips that are currently supporting ceiling panels, lights, pipes and conduits in the Sheriffs holding area. Provide compression posts and lateral seismic bracing and supports for water lines based on recommendations from the assessment report by the structural engineer. This is the follow-up work for the Priority 1 FM that included supporting ceilings.	\$ 507,500	\$ 507,500	\$ 5,539,761	100



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FM's \$100K and greater (List D)
06/01/2005 to 02/21/2023
Meeting Date 03/10/2023

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM % OF COST
6	FM-2003807	Placer	Howard G. Gibson Courthouse	31-H1	2	HVAC - Replace (1) 8-ton and (1) 5-ton A/C units for IT room. The current units are failing due to age.	\$ 166,684	\$ 166,684	\$ 5,706,445	100
7	FM-2004040	Monterey	Salinas Courthouse-North Wing	27-A1	2	Elevator Modernization - AEI - PHASE 1 DESIGN - Provide construction documents and permitting for the modernization of (3) public elevators and (1) in-custody elevator. Modernization will include making elevators accessible. Existing elevators are failing due to age.	\$ 183,304	\$ 183,304	\$ 5,889,749	100
8	FM-2003512	San Diego	Trailer - Dept 34	37-F4	2	Exterior Shell - Replace 193 LF of metal fence extension at top of secured area stucco wall, prime and paint metal frames, and screen. Existing metal screens and metal framework are severely corroded due to exposure to the elements and have caused severe rust stains on stucco walls. Environmental testing for hazardous materials will be performed. Containment and remediation work may be required.	\$ 116,956	\$ 116,956	\$ 6,006,705	100
9	FM-2003414	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Exterior Shell - Window and door systems - Replace approx. 250 glass panel silicone bead of the rotunda entrance of the building. Utilize (2) 80ft boom lifts to reach the 4-story courthouse. Window seals leak in the rotunda entrance during heavy rains.	\$ 155,000	\$ 113,941	\$ 6,120,646	73.51
10	FM-2003870	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Interior Finishes - GCI- Replace 183 individual spectator seats in (2) courtrooms on 5th and 7th floors. Replace damaged vinyl floor tiles and remove mounting bolts to receive new seating. Environmental testing, remediation and oversight required. Original spectator seating is damaged beyond repair due to age and use. All salvageable parts will be used to make repairs throughout the building.	\$ 299,060	\$ 299,060	\$ 6,419,706	100
							\$ 6,812,786	\$ 6,419,706		



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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 3/10/2023

Discussion Item 1 – List E – Court-Funded Requests (CFRs)

Summary:

CFR projects approved by the Facilities Services Director since the last meeting and CFR projects cancelled.

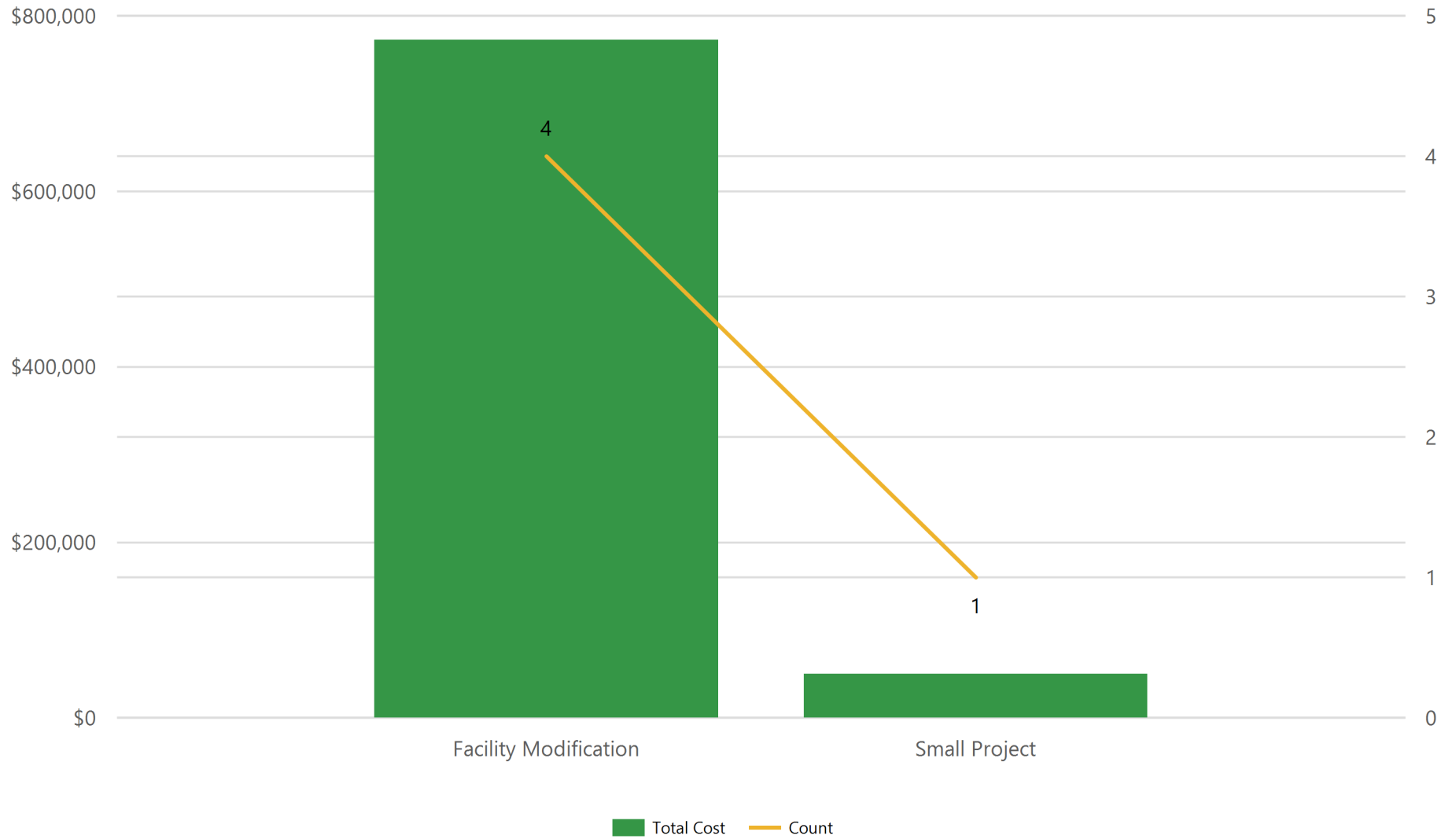
Facility Modification CFRs	4
Lease CFRs:	0
Small Project CFRs:	1
Total Approved CFRs	5
Cancelled CFRs:	2

Supporting Documentation:

- List E – Approved Court-Funded Facilities Requests; Cancelled Court-Funded Facilities Requests



List E Distribution





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Item #	CFR Number	County	Building ID	Facility Name	Lease, License, or FM	CFR Description	Lessor	Lessee	CFR Term	Fund Source	Total CFR Commitment (CFR Term)	Status	Date Approved
Open CFRs													
1	01-CFR009	Alameda	01-J1	East County Hall of Justice	Facility Modification	The funding contribution would cover the costs of replacement of the uninterrupted power supply (UPS) failed power module.	N/A	N/A	n/a	TCTF	\$28,204	Accepted	02/28/23
2	15-CFR032	Kern	15-A1	Bakersfield Superior Court	Facility Modification	Remove floor plumbing/electrical, and two office to create a larger and safer area for public seating.	N/A	N/A	n/a	TCTF	\$54,282	Accepted	02/16/23
3	19-CFR119	Los Angeles	19-00	Multiple	Facility Modification	Funding for Project Management Services to be provided to the Los Angeles Superior Court for projects including, but not limited to lighting improvements, ADA ramp additions, tenant alteration projects and landscaping.	N/A	N/A	n/a	TCTF	\$580,431	Accepted	02/21/23
4	30-CFR040	Orange	30-A1	Central Justice Center	Facility Modification	Feasibility study for a new Collaborative Courts facility located in the Super Block parking lot adjacent to the Central Justice Center (30-A1).	N/A	N/A	n/a	TCTF	\$109,920	Accepted	02/16/23
5	48-CFR016	Solano	48-00	Multiple	Small Project	Annual Budget of \$50,000 to address multiple small projects.	N/A	N/A	n/a	TCTF	\$50,000	Accepted	02/21/23
										Total:	\$822,837		
Cancelled CFRs													
6	19-CFR106	Los Angeles	19-00	Multiple	Facility Modification	This is a CFR from LA court intended to address locations that require ADA improvements to gain entry into the building for Staff and/or Judicial Officers from within Staff and Secured parking areas. The project is budgeted at \$1,593,200.	N/A	N/A	n/a	TCTF	\$1,593,200	Cancelled	01/09/23
7	19-CFR114	Los Angeles	19-AV1	Hall of Records	Facility Modification	The proposed project will develop three meeting/conference rooms on the ground floor of the Hall of Record with adequate storage space. Cost is intended to fund all required aspect of design and construction of this project.	N/A	N/A	n/a	TCTF	\$2,750,000	Cancelled	01/09/23
										Total:	\$4,343,200		



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Trial Court Facility Modification
Approved Court-Funded Facilities Requests (CFR) (List E)
Open Meeting Items
Meeting Date: 3/10/2023



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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 3/10/2023

Discussion Item 2 – List F – Funded Facility Modifications on Hold

Summary:

Standard list of previously funded facility modification projects on hold.

Supporting Documentation:

- List F – Funded Facility Modifications on Hold



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TRIAL COURT FACILITY MODIFICATION
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Trial Court Facility Modification
List F - Funded FMs on Hold
6/1/2005 to 02/28/2023
Meeting Date 03/10/2023

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF COST	FACILITY MODIFICATION PROGRAM BUDGET %	TCFMAC APPROVAL DATE	DAYS PENDING*	ON HOLD FOR SHARED COST?	PROJECT MANAGER ASSIGNED?
1	FM-2000722	Los Angeles	Whittier Courthouse	19-AO1	2	Plumbing - GCI - Phase 2 Construction - Provide construction services to replace three sewer laterals. One lateral is on the first floor and two are in the basement. Each line will be replaced from its first drain inlet to the City Main.	\$ 1,374,009	\$ 1,187,556	86.43	5/23/2022	281	YES	Ken Street
2	FM-0143274	Riverside	Southwest Justice Center	33-M1	2	Fire Protection - DMF 3 - GCI - Survey, Design and Installation of Fire Alarm Control Panel and necessary devices in order to bring the building to code for the time of original construction.	\$ 252,764	\$ 193,112	76.40	7/1/2019	280	YES	Joy Sissom
3	FM-2002641	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	3	Plumbing - GCI - perform a power washing (i.e. hydro jetting) and then video taping of existing sewer lines in an effort to determine where pipe is corroding and susceptible to leaking. Applying spray coating to repair any existing corrosion in the sewer system to approximately 12% of the existing piping.	\$ 4,411,000	\$ 3,034,327	68.79	7/18/2022	225	YES	Kesri Sekhon

*Days Pending, as of 2/28/2023



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification
List F - Funded FMs on Hold
6/1/2005 to 02/28/2023
Meeting Date 03/10/2023

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF COST	FACILITY MODIFICATION PROGRAM BUDGET %	TCFMAC APPROVAL DATE	DAYS PENDING*	ON HOLD FOR SHARED COST?	PROJECT MANAGER ASSIGNED?
4	FM-0063015	Los Angeles	Norwalk Courthouse	19-AK1	2	Electrical - Replace exterior 46 ground well facade lighting fixtures, 28 exterior head light pole fixtures and (8) step light fixtures. Ground well facade light seals deteriorated due to age, this caused water to penetrate and damaged fixtures. Light pole fixtures failed due to age and stopped functioning, fixture heads will be replaced from HID to LED. Step lights failed due to electrical short and are no longer functioning. Replace 500 linear feet of 3/4-in. conduit, 4,300 ft. of #10 solid wire and approx. 500 SF of concrete. Scope includes concrete coring and saw-cutting to replace existing lights and conduit. Remediation and environmental oversight included due to known ACM area.	\$ 350,000	\$ 297,605	85.03	8/29/2022	183	YES	George Bedolla
							\$ 6,387,773	\$ 4,712,600					

*Days Pending, as of 2/28/2023