



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Documents

Meeting Date
February 3, 2023



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

www.courts.ca.gov/tcfmac.htm
tcfmac@jud.ca.gov

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TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

NOTICE AND AGENDA OF OPEN IN-PERSON MEETING WITH CLOSED SESSION

Open to the Public Unless Indicated as Closed (Cal. Rules of Court, rule 10.75(c)(1), (d), and (e)(1))

OPEN PORTION OF THIS MEETING IS BEING RECORDED

Date: February 3, 2023
Time: 10:00 - 3:00
Location: Sacramento / Videocast for Public Access
Public Videocast: <https://jcc.granicus.com/player/event/2186>

Meeting materials for open portions of the meeting will be posted on the advisory body web page on the California Courts website at least three business days before the meeting.

Members of the public seeking to make an audio recording of the open meeting portion of the meeting must submit a written request at least two business days before the meeting. Requests can be e-mailed to tcfmac@jud.ca.gov.

Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

Call to Order and Roll Call

Approval of Minutes

Approve minutes of the December 5, 2022, Trial Court Facility Modification Advisory Committee meeting.

II. PUBLIC COMMENT (CAL. RULES OF COURT, RULE 10.75(K)(1)-(2))

Written Comment

In accordance with California Rules of Court, rule 10.75(k)(1), written comments pertaining to any agenda item of a regularly noticed open meeting can be submitted up to one complete business day before the meeting. For this specific meeting, comments should be e-mailed to tcfmac@jud.ca.gov. Only written comments received by 12:00 Noon on February 2, 2023 will be provided to advisory body members prior to the start of the meeting.

III. DIRECTOR'S REPORT

Director's Report

- Fiscal Year 2023–24 Budget
- Utility Costs
- Shared Cost Letters to be Rescinded
- Storm Damage

IV. ACTION ITEMS (ITEMS 1–8)

Item 1

List A – Emergency Facility Modification Funding (Priority 1) (Action Required)

Approve 163 projects for a total of \$2,637,289 to be paid from Facility Modification program funds previously encumbered for Priority 1 projects.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Item 2

List B – Facility Modifications Under \$100K (Priority 2) (Action Required)

Approve 96 projects for a total of \$1,008,841 to be paid from Facility Modification program funds previously encumbered for Priority 2 projects under \$100K.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Item 3

List C – Facility Modification Cost Increases Over \$50K (Action Required)

Approve cost increases over \$50K for four (4) facility modification projects, totaling a cost increase to the Facility Modification program budget of \$347,672.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Item 4

List D – Facility Modifications Over \$100K (Priority 2) and Priority 3 Facility Modifications (Action Required)

Review Priority 2 FMs over \$100K and approve two (2) projects for a total cost to the Facility Modification Program budget of \$297,270.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Item 5

2023 Draft Trial Court Facility Modification Advisory Committee Annual Agenda (Action Required)

Approve the draft *Trial Court Facility Modification Advisory Committee Annual Agenda–2023*.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Item 6

Trial Court Facility Modifications Report for Quarter 2 of Fiscal Year 2022–23 (Action Required)

Approve draft *Trial Court Facility Modifications Report for Quarter 2 of Fiscal Year 2022–23*, to be submitted to the Judicial Council as an Information-Only item.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Item 7

Fiscal Year 2024–25 Budget Change Concepts (Action Required)

Approve FY 2024–25 Budget Change Concepts for consideration by the Judicial Council.

Presenter: Ms. Pella McCormick, Director, Facilities Services

Item 8

Judicial Council Parking Program – Rate Changes (Action Required)

Approve the following proposed changes to the Judicial Council Parking Program daily and monthly parking rates:

- 1) Change existing hourly/daily mixed rates to daily flat rates
- 2) Increase existing daily flat rates by \$1 dollar per day
- 3) Increase existing monthly rates by \$5 dollars per month

Presenter: Ms. Nanci Connelly, Manager, Facilities Services

V. DISCUSSION ITEMS (NO ACTION REQUIRED)

Discussion Item 1

List E – Court-Funded Requests (CFRs)

CFR projects approved by the Facilities Services Director since the last meeting and CFR projects cancelled.

Presenter: Ms. Pella McCormick, Director, Facilities Services

Discussion Item 2

List F – Funded Facility Modifications on Hold

Standard list of previously funded facility modification projects on hold.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Discussion Item 3

Trial Court Real Estate Portfolio Expense and Revenue Forecast for Fiscal Year 2022–23

Trial Court Real Estate Portfolio Expense and Revenue Forecast for Fiscal Year 22–23.

Presenter: Ms. Mary Bustamante, Manager, Facilities Services
Ms. Nanci Connelly, Manager, Facilities Services

Discussion Item 4

Facilities Maintenance Performance Report

Report on facilities maintenance performance.

Presenter: Mr. Mike Sablich, Principal Manager, Facilities Services

Discussion Item 5

In-Custody Vandalism – Updated 5-Year Analysis

In-custody Vandalism – Updated 5-Year Analysis.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Discussion Item 6

Court Facilities Trust Fund (CFTF) Fund Status

Update on the status of the Court Facilities Trust Fund.

Presenter: Ms. Becky Porter, Senior Fiscal Analyst, Budget Services

VI. INFORMATION ONLY ITEMS (NO ACTION REQUIRED)

Information Item 1

FY 2021–22 Annual Report to Legislature of Court Facilities Trust Fund (CFTF)

Expenditures

Review the FY 2021–22 annual report to the Legislature of CFTF Expenditures.

Presenter: Mr. Javier Camacho, Senior Fiscal Analyst, Budget Services

Information Item 2

Deferred Maintenance Funding - DMF-2 Projects Update

Update on the status of DMF-2 projects. DMF-2 projects are funded by a one-time general fund budget allocation in July 2018 of \$50 million. \$5 million was earmarked specifically for facility assessments and \$45 million for roof, BAS, elevator, and HVAC projects.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Information Item 3

Deferred Maintenance Funding - DMF-3 Projects Update

Update on the status of DMF-3 projects. DMF-3 projects are funded by a one-time general fund budget allocation in July 2019 of \$15 million which is earmarked for fire alarm system projects.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Information Item 4

Deferred Maintenance Funding - DMF-4 Projects Update

Update on the status of DMF-4 projects. DMF-4 projects are funded by a one-time general fund budget allocation in July 2021 of \$180 million for trial court facilities. Funding is earmarked primarily for HVAC, roof, elevator, electrical, and fire protection projects.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Information Item 5

Architectural Revolving Fund Projects Update

Update on the status of facility modification projects in the Architectural Revolving Fund.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

VII. ADJOURNMENT

Adjourn to Closed Session

VIII. CLOSED SESSION (CAL. RULES OF COURT, RULE 10.75(D))

Call to Order and Roll Call

Approval of Minutes (Action Required)

Approve closed session minutes of the December 5, 2022 Trial Court Facility Modification Advisory Committee meeting.

Item 1

Closed pursuant to California Rules of Court, Rule 10.75(d)(5)

Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.

Security-Related – Emergency Facility Modifications - Priority 1 (Closed List A) (Action Required)

Approve four (4) security-related projects for a total of \$43,501 to be paid from the Facility Modification Program budget.

Presenters: Mr. Jagan Singh, Principal Manager, Facilities Services
Mr. Ed Ellestad, Security Operations Supervisor, Facilities Services

Item 2

Closed pursuant to California Rules of Court, Rule 10.75(d)(5)

Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.

Security-Related – Facility Modifications Under \$100K – Priority 2 (Closed List B) (Action Required)

Approve four (4) security-related projects for a total of \$140,767 to be paid from the Facility Modification Program budget.

Presenters: Mr. Jagan Singh, Principal Manager, Facilities Services
Mr. Ed Ellestad, Security Operations Supervisor, Facilities Services

Adjourn Closed Session



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MINUTES OF OPEN SESSION OF MEETING

December 5, 2022

12:00 PM - 1:05 PM

Judicial Council of California –Videoconference for Public Access

Advisory Body Members Present: Hon. Donald Cole Byrd, Chair
Hon. William F. Highberger, Vice-Chair
Hon. John B. Ellis
Hon. Jennifer K. Rockwell
Hon. Vanessa W. Vallarta
Mr. W. Samuel Hamrick, Jr.
Mr. Jarrod Orr
Ms. Nocona Soboleski

Advisory Body Members Absent: Hon. Brad R. Hill
Hon. Patricia M. Lucas
Mr. Darrel E. Parker

Staff Present: The following Judicial Council staff were present:

- Mr. John Wordlaw, Chief Administrative Officer, Executive Office
- Ms. Pella McCormick, Director, Facilities Services
- Mr. Tamer Ahmed, Deputy Director, Facilities Services
- Ms. Mimi Morris, Principal Manager, Facilities Services
- Mr. Michael Sablich, Principal Manager, Facilities Services
- Mr. Jagan Singh, Principal Manager, Facilities Services
- Ms. Maria Atayde-Scholz, Manager, Facilities Services
- Mr. Jack Collins, Manager, Facilities Services
- Ms. Nanci Connelly, Manager, Facilities Services
- Mr. Ed Ellestad, Supervisor, Facilities Services
- Mr. Paul Fitzgerald, Supervisor, Facilities Services
- Mr. Chris Magnusson, Supervisor, Facilities Services
- Mr. Glenn Mantoani, Supervisor, Facilities Services
- Mr. Andre Navarro, Manager, Facilities Services
- Mr. Steve Shelley, Supervisor, Facilities Services
- Mr. Randy Swan, Supervisor, Facilities Services
- Mr. Paul Terry, Supervisor, Facilities Services
- Mr. Patrick Treanor, Supervisor, Facilities Services
- Mr. Guillermo Urena, Supervisor, Facilities Services
- Ms. Kristin Kerr, Supervising Attorney, Legal Services
- Ms. Rose Livingston, Senior Analyst, Executive Office
- Ms. Kate Albertus, Facilities Analyst, Facilities Services
- Ms. Sadie Varela, Facilities Analyst, Facilities Services
- Ms. Akilah Robinson, Associate Analyst, Facilities Services

OPEN SESSION OF MEETING

Call to Order, Opening Remarks, and Roll Call

The chair called the open session of the meeting to order at 12:04 PM, roll was taken, and opening remarks were made. The committee congratulated Mr. W. Samuel Hamrick, Jr. on his upcoming retirement from the Riverside Superior Court on December 30, 2022, and thanked him for his years of service as a committee member, as retiring as Court Executive Officer effectively ends his service as a member.

Approval of Minutes

The advisory committee voted to approve the open session minutes of its meeting held on October 28, 2022. (*Motion: Ellis; Second: Rockwell*)

PUBLIC WRITTEN COMMENTS

No public comments were received.

DIRECTOR'S REPORT

The committee received the following updates:

1. California's Fiscal Outlook for the 2023–24 Budget:
 - a. The Legislative Analyst's Office (LAO) is projecting a deficit in the 2023–24 budget year, reporting a \$25 billion dollar budget problem and ongoing deficits attributed to lower revenue estimates (by \$41 billion) than projected for fiscal years 2021–22 through 2023–24. Over subsequent years of the forecast, annual deficits would decline from \$17 to \$8 billion dollars. LAO projections will influence the Administration's and Legislature's funding decisions over the next fiscal year.
 - b. Judicial Council Budget Change Proposals (BCPs) to fund facilities currently include \$179.4 million one-time funding and \$175.3 million of ongoing funding. These BCPs include additional funding for three Project Management positions, FMs and deferred maintenance projects, operations and maintenance (O&M) for nine recently completed capital projects, water leak detection equipment and software for water conservation measures, and program management support services. The Governor's Proposed Budget is expected to be published on January 10, 2023.
2. San Diego Central Courthouse Windows:
 - a. Findings and recommendations are anticipated in the next few weeks of the ongoing investigation of the spontaneous glass breakage at the San Diego Central Courthouse. Forensic glazing experts have performed inspections including glazing installation and are finalizing an analysis. The pedestrian safety canopy will remain in place until the analysis is completed and next steps determined.

3. Clara Shortridge Foltz Criminal Justice Center Priority 1 Plumbing FM:
 - a. At the Clara Shortridge Foltz Criminal Justice Center, Facilities Services is currently working an active P1 FM to resolve a plumbing failure in the domestic water supply on the 18th floor, which flooded multiple spaces and floors (13–18) including: court departments, judges’ elevators, office space of the Public Defender, District Attorney, and Probation Department, and a mechanical room. All affected areas are being remediated and dried with approximately half the effort completed. The total cost of the damage is yet to be determined.
4. 2023–24 Intra-Branch Agreements (IBA) for Delegated Courts:
 - a. The Judicial Council and delegated superior courts of Orange, Riverside, and Imperial are working to renew IBAs for 2023–24 for maintenance at their facilities. At this fiscal year’s end, the San Luis Obispo Superior Court will withdraw as a delegated court, transitioning to a regional contracted service provider. The IBAs will align delegated court O&M practices with the current service model of specific preventative maintenance tasks and frequencies, aimed at ensuring Judicial Council-owned assets receive a consistent level of service and maintenance programs are appropriately funded.
5. County Shared Costs:
 - a. The County of Los Angeles continues to have a backlog of shared cost letters preventing implementation of some deferred maintenance and Priority 2 FMs (List D FMs over \$100,000). Discussions continue between the Judicial Council and the county to resolve the backlog.
6. Facilities Services Staffing Update:
 - a. Mimi Morris, Facilities Services Principal Manager, will retire effective December 30, 2022.

OPEN SESSION - ACTION ITEMS (ITEMS 1–4)

Action Item 1 – List A – Emergency Facility Modification Funding (Priority 1)

The committee approved 186 projects for a total of \$4,318,233 to be paid from facility modification (FM) program funds previously encumbered for Priority 1 projects.

(Motion: Highberger; Second: Hamrick)

Action Item 2 – List B – Facility Modifications Under \$100K (Priority 2)

The committee approved 133 projects for a total of \$1,341,934 to be paid from FM program funds previously encumbered for Priority 2 projects under \$100K.

(Motion: Rockwell; Second: Ellis)

Action Item 3 – List C – Facility Modification Cost Increases Over \$50K

The committee approved cost increases over \$50K for 4 projects for a total of \$287,681 to be paid from FM program funds. *(Motion: Highberger; Second: Rockwell)*

Action Item 4 – List D – Facility Modifications Over \$100K (Priority 2)

The committee approved five Priority 2 FMs over \$100K for a total cost to the FM program budget of \$4,980,091. Also, and stemming from questions about the Distributed Antenna System (DAS) replacement for List D FM No. 3, staff agreed to include the topic of the DAS among future educational items. (*Motion: Highberger; Second: Rockwell*)

**OPEN SESSION - DISCUSSION ITEMS (ITEMS 1-3)
(NO ACTION REQUIRED)**

Discussion Item 1 – List E – Court-Funded Requests (CFRs)

The committee reviewed 6 CFRs (Facility Modifications) that were approved by the Facilities Services Director since the last committee meeting. No CFRs were cancelled during this reporting period.

Discussion Item 2 – List F – Funded Facility Modifications on Hold

The committee reviewed the list of previously funded FMs on hold.

Discussion Item 3 – Facilities Maintenance Performance Report

The committee received a report on facilities maintenance performance.

ADJOURNMENT TO CLOSED SESSION AND ADJOURNMENT

There being no further open session business, the open session of the meeting was adjourned at 1:05 PM, and the advisory committee moved to the closed session of the meeting. The closed session of the meeting—which was closed to the public for discussion of security-related items (per Cal. Rules of Court, Rule 10.75(d))—was adjourned at 1:13 PM.

Approved by the advisory body on_____.



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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 2/3/2023

Director's Report

Summary:

Updates on:

- Fiscal Year 2023–24 Budget
- Utility Costs
- Shared Cost Letters to be Rescinded
- Storm Damage

Supporting Documentation:

- See presentation

Director's Report

- Fiscal Year 2023–24 Budget
- Utility Costs
- Shared Cost Letters to be Rescinded
- Storm Damage



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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 2/3/2023

Action Item 1 – (Action Required) - List A – Emergency Facility Modifications (Priority 1)

Action Requested:

Approve 163 projects for a total of \$2,637,289 to be paid from Facility Modification program funds previously encumbered for Priority 1.

Supporting Documentation:

- List A – Emergency Facility Modification Funding Report (Priority 1)

Priority 1 = Immediately or Potentially Critical.

Condition requires immediate action to return a facility to normal operations, or a condition that will become immediately critical if not corrected expeditiously. Such conditions necessitate the need to stop accelerated deterioration or damage, to correct a safety hazard that imminently threatens loss of life or serious injury to the public or court employees, or to remediate intermittent function and service interruptions as well as potential safety hazards. Such conditions may include, but are not limited to, the following: major flooding; substantial damage to roofs or other structural building components; or hazardous material exposure. Depending on scope and impact, a severe deterioration in life safety protection may also be considered a priority 1 condition requiring a facility modification.

Owing to their critical nature, priority 1 requests will be addressed immediately by JCC staff using internal procedures that ensure timely and effective responses to unplanned emergency or potentially critical conditions, including a method and a process for setting aside funds to address priority 1 conditions.



**JUDICIAL COUNCIL
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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Emergency and Priority 1 (List A)
11/03/2022 to 12/29/2022
Meeting Date 02/03/2023

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1	FM-2003081	San Diego	Kearny Mesa Court	37-C1	1	Exterior Shell - Replace 288 SF wet acoustic ceiling tiles due to water intrusion caused by rain and delaminated rooftop air duct seams. Rainwater traveled from the rooftop air duct affecting the public corridor, courtroom, and office spaces. Environmental containment was set up due to the known ACM environment. Area was cleaned, dried, and sanitized 508 LF of hard surfaces and carpet. Work included ACM environmental oversight.	\$ 88,908	\$ 88,908	Complete	100
2	FM-2003143	San Bernardino	San Bernardino Justice Center	36-R1	1	HVAC - Replaced (1) 24 x 48-inch ceiling tile, cleaned, dried and sanitized 78 SF of carpet and hard surfaces, and removed dirt and debris from condensate drain with 1/4-inch snake. Drain became clogged due to dirt and debris from condensate pan building up. Environmental testing was performed.	\$ 4,182	\$ 4,182	In Work	100
3	FM-2003371	Los Angeles	Torrance Courthouse	19-C1	1	HVAC - Replace (1) 2-1/2-inch chilled water Y-strainer, 12 grade 8 (high strength) bolts, nuts and washers. Replace (6) LF of insulations. Replace (1) clean-out valve and threaded coupler. Clean-out valve failed due to rust and corrosion. Bolts on strainer and strainer housing are rusted and need to replacement.	\$ 7,121	\$ 6,063	In Work	85.14
4	FM-2003374	Los Angeles	Airport Courthouse	19-AU1	1	Elevator - Remove and repair the power supply for shared Elevators #8 and #9. Elevators lost power following a power surge and were unable to be reset. 19-AU1 currently scheduled for modernization.	\$ 2,849	\$ 2,199	In Work	77.17
5	FM-2003375	Los Angeles	Bellflower Courthouse	19-AL1	1	Elevators, Escalators, & Hoists - Replace (1) door spring and (1) fuse in custody Elevator #3. Door spring and fuse failed due to age.	\$ 2,690	\$ 2,690	Complete	100
6	FM-2003376	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line Leak - Mechanically clear 250 SF of clogged floor drain in 4th floor air handler room. Clogged floor drain in 4th floor leaked onto 3rd floor hallway. Clog was caused by heavy debris (rags and rust) build-up in drain system, affecting 3rd and 4th floors. Remediation and environmental testing included. Installed (1) 4 x 12 x 8 high containment decon chamber on 3rd and 4th floors.	\$ 32,566	\$ 21,536	Complete	66.13



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	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
7	FM-2003377	Los Angeles	Airport Courthouse	19-AU1	1	HVAC - Replace (1) 20HP motor, (1) pulley, (3) belts, (1) fan bushing, and various parts to reconnect motor to indoor Evaporative Cooler #3. Excessive vibration caused by failed bushing caused motor failure and cracked motor housing.	\$ 5,377	\$ 4,149	In Work	77.17
8	FM-2003380	Los Angeles	Torrance Courthouse	19-C1	1	HVAC- Replace (1) shaft seal on condenser water pump #4 and isolate pump drain pump, (1) 3/4 inch threaded coupler and (1) 3/4 inch brass valve located at the basement chiller room. Condenser pump shaft seal failed due to age.	\$ 3,373	\$ 2,872	In Work	85.14
9	FM-2003383	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Install (3) 20-gallon chemical tanks, and (1) chemical feeder water meter for new water treatment system on 13th floor. Existing water treatment equipment is now obsolete and no longer repairable.	\$ 9,235	\$ 6,107	In Work	66.13
10	FM-2003386	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Sewer Line Leak - Replaced (1) 3-1/2 in. clean out and 23 ceiling tiles due to water damage from leak caused by clog in main sewer line on the 3rd floor mens public restroom. Sanitize 570 SF of vinyl flooring, 250 SF ceramic flooring, (2) window blinds, (1) wood desk, (1) gray metal filing cabinet, 800 SF of vinyl floor and 200 SF of plaster wall in 2nd and 3rd floor hallways and 3rd floor mens restroom. Category 3 water intrusion was caused by debris clogging main line. Environmental testing, containment and remediation work was performed including (3) decontamination chambers in the 3rd floor mens public restroom, 3rd floor hallway and 2nd floor secured hallway.	\$ 54,239	\$ 46,119	Complete	85.03



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	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
11	FM-2003389	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Fixture Leak - Replace (1) 2-in plumbing trap and (2) 2-in no hub couplings. Disinfect 620 SF of hard surface on 10th floor, mens employee restroom. A urinal overflowed causing the floor drain to overflow. The 2-in pipe connected to the floor drain cracked in the plenum of the 9th floor break room. Ceiling tiles, wooden tables and vinyl floor tiles were affected by Category 2 water. Remediation and environmental oversight are included, installed (1) 12 x 12 x 8-ft H containment with/1-stage decontamination chamber, (1) 1 x 1 x 15-ft L water diverter and (1) 6 x 10 x 20-ft H scaffolding.	\$ 20,651	\$ 20,651	Complete	100
12	FM-2003397	Santa Clara	Downtown Superior Court	43-B1	1	Electrical - Replace (1) failed 10KVA transformer, (1) power supply for fire won doors, and (1) refurbished breaker. Main emergency power breaker failed due to age, causing transformer and door power supply to fail during testing of the transformer.	\$ 9,262	\$ 9,262	Complete	100
13	FM-2003399	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Domestic Water Pipe Leak - Installed 2-inch water valve, isolated 2-inch copper supply line, replaced (8) SF of ceiling tile, cleaned, dried, and sanitized (4) SF of flooring. Combination fixture in lock-up was leaking from behind mounting bracket, flooding cell, overflowing floor drain. 10th floor cell #4 floor drain was clogged. Water penetrated ceilings into 9th floor public Elevator lobby. Environmental testing required due to known ACM Environment.	\$ 31,729	\$ 21,826	In Work	68.79
14	FM-2003401	Los Angeles	Airport Courthouse Parking Structure	19-AU2	1	Elevator - Replace overload switch for shared Elevator #12 at the Parking Structure. Overload switch failed due to age.	\$ 2,647	\$ 2,043	In Work	77.17
15	FM-2003402	Los Angeles	Airport Courthouse	19-AU1	1	Elevator - Replace drive on shared Elevator #8. Elevator operation impacted due to failed drive component. Drive failed due to age.	\$ 55,547	\$ 42,866	In Work	77.17



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16	FM-2003403	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Domestic Water Pipe Leak - Replace (2) 2-inch no hub couplings and a 10 foot section of 2-inch supply pipe. Critical moisture barriers and environmental testing, oversight, and containment required. Corroded water supply line to previously removed drinking fountain in courtroom holding cell developed a leak impacting multiple areas on the 7th, 6th, and 5th floors.	\$ 26,594	\$ 18,294	In Work	68.79
17	FM-2003408	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing – Domestic Water Pipe Leak - Replace (1) 3-inch OS and Y gate valve and associated bolts. Domestic water supply valve located in the basement steam room. Gate valve failed due to age. Access to the valve is difficult requiring additional labor to reach the valve.	\$ 8,814	\$ 6,063	In Work	68.79
18	FM-2003410	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - Domestic Water Pipe Leak - Replaced 12 LF of 1/2-inch copper pipe and associated fittings, installed straps, struts and strut clamps for the line leading to floor drain. Approx. 210 SF of hard surfaces were cleaned and disinfected. Installed (1) 6 x 8 x 10 ft containment and 36 x 76-inch decontamination chamber. Remediation and environmental oversight are included. Source of water was domestic water pump blow-down function on the expansion tanks. The original blow down pipe was not piped correctly to the drain.	\$ 10,927	\$ 8,147	In Work	74.56
19	FM-2003411	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	Elevators, Escalators, & Hoist - Replace (1) hoist rope on Passenger Elevator #1 elevator. Rope was frayed due to wear and tear of equipment.	\$ 41,881	\$ 33,304	Complete	79.52
20	FM-2003413	Los Angeles	Torrance Courthouse	19-C1	1	Fire Protection - Replace (1) wet chemical cylinder and chemicals and modify piping to cover area located at the 1st Floor Cafeteria. Wet chemical system failed semi-annual inspection. Cylinder was found over-pressurized and due for hydro test. Replacement is equal to cost of testing and ensures compliance. Piping required modification to properly place nozzles over cooking grill exhaust hood to provide proper fire suppression coverage.	\$ 4,016	\$ 3,419	In Work	85.14



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21	FM-2003415	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Grounds and Parking Lot - Replace 12 damaged door slats and door safety edge located on service level lock up Bay 2. Ambulance hit gate preventing it from closing. Seeking restitution through insurance claim.	\$ 20,279	\$ 20,279	In Work	100
22	FM-2003416	San Diego	East County Regional Center	37-11	1	Interior Finishes - Remove 50 SF of buckled ceramic floor tiles, install 50 SF of temporary ram board, and place caution barriers on 1st floor, public corridor due to lifting which is-preventing occupants from being able to access or exit office. The existing floor tiles have no expansion joint to allow for expansion or contraction resulting in tiles buckling under certain weather conditions. Permanent repairs will be performed as a P2.	\$ 13,437	\$ 9,098	In Work	67.71
23	FM-2003417	San Diego	Central Courthouse	37-L1	1	Electrical - Replace (1) 4-port fiber optical transceiver module on the emergency Distributed Antenna System (DAS) due to failure to transmit or receive calls from the 16th through 22nd floors over the handheld radios, cellular services, or emergency system. The DAS is part of the building infrastructure required to maintain the emergency response system in high-rise. Module is 7 years old.	\$ 6,430	\$ 6,430	In Work	100
24	FM-2003418	San Diego	Central Courthouse	37-L1	1	Vandalism - Sewer Line Leak - Remove obstruction in main sewage pipeline, utilizing mechanical drain snake machine, 25 feet into line. Clean, dry, and sanitize all hard surfaces, perform clearance testing in all spaces contaminated by Category 3 black water. Toilets in 3rd floor Mens and Womens public restrooms backed up due to main sewage line obstruction. Remediation and environmental oversight required to complete work. The mechanical clearing extracted a shirt from the main sewer line.	\$ 11,878	\$ 11,878	In Work	100



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25	FM-2003420	Riverside	Southwest Justice Center	33-M1	1	HVAC - Replace failed and rotted/leaking chilled water fan coils on #9 and #11. The coils are leaking water and have been shut off in order to prevent flood damage. Work includes new connections and testing of operation to ensure restored function. Temperatures currently cannot be regulated.	\$ 14,098	\$ 14,098	In Work	100
26	FM-2003421	Los Angeles	Santa Monica Courthouse	19-AP1	1	Vandalism - Replace (2) 29 x 29 inch tempered 1/4 inch glass. First floor exterior window appears to have be broken by a rock based on impact point.	\$ 2,369	\$ 1,859	Complete	78.49
27	FM-2003422	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Domestic Water Pipe Leak – Replaced 6 LF of 3/4-inch copper pipe hot water supply line, 8 LF of insulation, and (16) 12 x 12-inch ceiling tiles located at 4th floor public hallway. Cleaned and disinfected 340 SF of hard surfaces. Installed (1) 4 x 6 x 11 ft containment, 40 x 90-inch critical moisture barrier and 36 x 76-inch decontamination chamber. Remediation and environmental oversight required. Failed hot water supply pipe showed signs of corrosion due to age.	\$ 24,223	\$ 20,623	Complete	85.14
28	FM-2003423	Los Angeles	Santa Monica Courthouse	19-AP1	1	Plumbing - Replace (1) gate valve, (1) ball valve, (1) 1-inch Sloan and (1) tail piece with vacuum breaker. Install (1) 8 x 8 x 8-inch containment chamber; remove 18 x 18 inch in plaster wall, and install (1) 18 x 18 inch access door panel. In chambers restroom, the Sloan valve assembly and seals were corroded beyond their use. Environmental testing performed.	\$ 10,172	\$ 7,984	Complete	78.49
29	FM-2003424	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	HVAC - Replaced (1) pneumatic damper actuator, 3-inch stroke 8 to 13 PSI spring range, and (1) dual pipe direct acting pneumatic thermostat located in Jury room on the 2nd floor. Existing damper actuator failed due to age and is beyond repair. Existing thermostat was not able to calibrate. Environmental testing was required to complete this work.	\$ 3,423	\$ 3,423	Complete	100
30	FM-2003425	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	HVAC - Replace (1) pressure relief valve. Boiler #1 was not operating due to hard water deposits preventing the valve from opening.	\$ 3,007	\$ 2,391	Complete	79.52



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31	FM-2003426	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	HVAC - Replace (1) epoxy pan seal, (1) 2 x 55 x 30 inch galvanized custom sheet metal, 2 x 2 inch galvanized custom sheet metal brackets, (1) 8 x 36 inch galvanized custom sheet metal, and 20 SF condensate drain pan surface. Water leaked onto the floor by AHU #1 on roof due to corroded condensate pan. Environmental testing and oversight required to completed this work.	\$ 16,132	\$ 12,828	Complete	79.52
32	FM-2003434	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Elevators, Escalators, & Hoists - Replaced brake contactors, auxiliary contacts, door locks, and oilers for Elevator #1. Elevator door was found off track leaving doors stuck in the open position. Door contact and lock failed due to typical wear and tear.	\$ 17,356	\$ 11,939	In Work	68.79
33	FM-2003435	Los Angeles	Alhambra Courthouse	19-I1	1	HVAC - Replace (1) oil temperature switch and (1) gal of oil on Chiller #2. Oil switch has failed due wear, affecting the HVAC throughout the entire building.	\$ 4,972	\$ 4,276	In Work	86.00
34	FM-2003436	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Domestic Water Pipe Leak - Replace 6 feet of 1-inch copper pipe, (1) 1-inch Pro Press 90 degree fitting, and (2) 1-inch Pro Press couplings. Install (1) chilled water valve, and (1) valve controller. Install (2) 36 x 76 containments. Remove (12) LF cove base and (8) LF of ACM. Replace (4) SF of ceiling plaster. Sanitize 110 SF of framing, 1,050 SF of hard surface in copy room, and 930 SF hard surface. Leak was caused by corroded copper pipe within ceiling space. Environmental containment and remediation required to complete repair.	\$ 37,533	\$ 31,956	In Work	85.14
35	FM-2003437	San Diego	Central Courthouse	37-L1	1	Electrical - Replace (4) lighting switch controllers, (4) zone lighting switch power modules, and perform (1) system reset on lighting control system. The 4th floor, north side of building was completely dark due to loss of all lights, with the exception of emergency lighting, due to short circuit in power module.	\$ 16,916	\$ 16,916	In Work	100



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36	FM-2003439	Fresno	Fresno County Courthouse	10-A1	1	Plumbing - Replace the South sewage sump pump and laser align pump and motor shaft. Replace both the high and low level float switches. Pump and floats have failed and need to be replaced. Sewage pump system is down to one pump and vulnerable to complete failure.	\$ 18,503	\$ 17,746	In Work	95.91
37	FM-2003440	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Domestic Water Pipe Leak - Erected (1) 10 x 10 x 20 containment and scaffolding, repaired plaster, replaced 25 SF of carpet, conducted remediation clean up. Environmental testing required. Work completed within a known ACM area. Domestic water supply valve within plenum above 3rd floor courtroom leaked. Valve was repaired and sealed, did not require replacement.	\$ 24,122	\$ 16,594	In Work	68.79
38	FM-2003445	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Sewer Line Leak - Replace (3) containment pans and (3) mixing valves. Leak was caused by a failed mixing valve continuously leaking in 1st floor Sheriffs shower facility. Water was found permeating the corroded containment pans through to the Basement level. Remediation and environmental oversight required to complete work.	\$ 51,186	\$ 48,391	In Work	94.54
39	FM-2003447	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Fire Protection - Replace (1) Intelligent Duct Smoke Detector, (2) 12Volt 55AMP Batteries, and (2) 12AMP Fuses. The smoke detector and batteries failed due to age (original to the building 1967) causing the fire panel to go into alarm and preventing it from being reset.	\$ 5,954	\$ 5,343	Complete	89.74
40	FM-2003448	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Replace (1) fan shaft, (1) fan shaft assembly, bearings, pulleys, bushings, and (1) 7.5 H.P. 1800 RPM motor. Existing motor and shaft have failed due to material fatigue and age. Located in mechanical room on the 4th floor.	\$ 40,694	\$ 27,993	In Work	68.79



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41	FM-2003451	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Domestic Water Pipe Leak - Replace (1) 2-inch copper shut off valve and (1) coupling. Set up (1) 8 x 8 x 8 foot critical containment, extract water from 80 SF of carpet. Environmental oversight and remediation required. Leak originated from within the wall cavity on the 7th floor Judicial Chambers.	\$ 22,198	\$ 15,270	In Work	68.79
42	FM-2003452	Yolo	Yolo Superior Court	57-A10	1	Vandalism – Dry and repair water damage to 35 SF of drywall, 43 SF of cove base, 84 SF of ceiling tiles, 460 SF of carpet, and 103 SF of tile flooring on 2nd Floor including (2) courtrooms, (2) attorney conference rooms, and stairwell #2 spanning basement, 1st, and 2nd floors. Complete hazardous substances review and remediation as necessary to complete work. Unidentified person trespassed after hours and opened the second floor stairwell fire hose valve causing a flood.	\$ 37,990	\$ 37,990	In Work	100
43	FM-2003453	Los Angeles	Stanley Mosk Courthouse	19-K1	1	HVAC - Replace (1) 15 HP 1180 RPM motor, and (1) 3 HP motor on Supply Fan #7. Motor failed creating a loud grinding noise and was unable to provide sufficient air flow to areas on the 3rd and 4th floors impacting court operations. This motor was original to building and failed due to age.	\$ 10,098	\$ 9,821	In Work	97.26
44	FM-2003454	Los Angeles	Stanley Mosk Courthouse	19-K1	1	HVAC - Replace (1) pneumatic air pressure regulator, oil separator and (1) pressure gauge that serves HVAC pneumatic air components. Pneumatic air pressure regulator has a blown diaphragm and is not providing enough air, causing several spaces to become hot on the 4th floor.	\$ 5,794	\$ 5,635	In Work	97.26
45	FM-2003457	Los Angeles	Torrance Courthouse	19-C1	1	Electrical - Emergency Generator - Rebuild (1) fuel injection pump and fuel injectors. Perform diagnostic test, install (6) nozzles and seals, and (1) valve cover gasket. Cylinder #3 on emergency generator failed due to excessive wear and tear on nozzles and injection pump.	\$ 17,647	\$ 15,025	In Work	85.14



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46	FM-2003458	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Grounds and Parking Lot - Replace (4) new ground loops sensors with associated conduit and saw-cut concrete slab for loop access and electrical junction box access. Roll up door is inoperable due to failed ground loop sensors. Sensors failed due to continuous wear and tear. This is the exterior main roll up gate to access Service Level and Lock-up bus bays.	\$ 13,253	\$ 9,117	In Work	68.79
47	FM-2003459	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Fire Protection Systems Leak - Replace (1) 6-inch Fire Main Backflow. Backflow was found leaking and would not pass annual inspection. Parts are obsolete and backflow failed due to age, affecting the fire sprinkler system throughout the building.	\$ 12,488	\$ 9,706	In Work	77.72
48	FM-2003460	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line Leak - Unclogged 60 LF of main sewer line on first floor. Clog caused water to leak onto the secured parking basement, 1st floor public restrooms and sheriffs restrooms. Sanitized 2,350 SF of hard surfaces in 1st floor public restrooms and sheriffs restrooms due to Category 2 water. Main line was clogged due to large amount of tree roots. Environmental testing/containment and remediation work was performed including (2) 40 x 90 inch containments.	\$ 31,314	\$ 20,708	Complete	66.13
49	FM-2003464	Solano	Old Solano Courthouse	48-A3	1	Interior finishes - Rain Water Leak - Contain and extract 70 gallons of water, dry out 800 SF of drywall, and replace 400 LF of baseboard. Required environmental oversight and testing. Due to historic storm event, ground water was able to penetrate wall envelope along the perimeter of the basement.	\$ 26,034	\$ 26,034	Complete	100
50	FM-2003466	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replaced (2) 6-inch ring gasket sets, (2) 8 inch ring gasket sets, (1) 2-3/16 x 28 1/2 inch long steel motor shaft, (1) 1-3/4 inch seal kit, and (1) stainless steel slotted shim set. Condenser Pump #3 gaskets and seals failed due to age affecting cooling throughout the building and causing water on the deck, creating a potential slip hazard.	\$ 22,229	\$ 14,700	In Work	66.13



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51	FM-2003472	Los Angeles	Inglewood Courthouse	19-F1	1	Grounds and Parking Lot - Replace 35 LF of 3-inch cast iron drain line and fittings. Replace 60 LF of 4-inch cast iron storm drain and fittings. Install (1) clean-out. Water is leaking from 1st floor electrical room due to corroded pipes in planter area.	\$ 13,040	\$ 9,723	Complete	74.56
52	FM-2003475	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Domestic Water Pipe Leak - Replace (1) 1/2 in. hot/cold water mixing valve and install (1) 2 x 2 ft. access panel in 2nd floor judges lounge mens restroom vestibule. The mixing valve failed within the wall due to age and corrosion. Remove and dispose of ACM, (4) SF of plaster and (2) SF of ceramic tiles. Complete building shutoff of domestic hot and cold water was coordinated. Environmental oversight included.	\$ 20,208	\$ 18,135	In Work	89.74
53	FM-2003476	Los Angeles	San Fernando Courthouse	19-AC1	1	Elevator, Escalators, & Hoist - Public Elevator #4 - Replace (2) 30 amp fuses and (1) latching relay to the elevator controller for the call-button/lamp-indicator/traveling sequencing circuit. The latching relay failed due to age and the blown fuses are causing the elevator car to remain stuck on the 4th floor with the doors ajar. Due to the obsolete latching relay the elevator service technician modified the controller by adding (3) relays to do the same as the (1) obsolete relay, elevator was tested several times prior to placing it back in service.	\$ 13,221	\$ 11,028	In Work	83.41
54	FM-2003477	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Sewer Line Leak - Replace 5 ft. of 4-in. cast-iron pipe, 5ft. of 2 in. cast-iron pipe, 2 x 4 in combination tee-wye along with no-hub connection couplings. Install (1) pipe hangar support and (20) 1 x 1 ft. ceiling tiles. Mitigate bacterial Category 3 water, clean and sanitize 50 SF of hard surface. There were cracks along the cast-iron drainpipe between the 2nd and 3rd floors within the attic-space which caused sewage water to leak down through ceiling tiles and unto resilient flooring on the 2nd floor. Environmental testing and oversight included.	\$ 25,132	\$ 22,553	In Work	89.74



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55	FM-2003479	Contra Costa	George D. Carroll Courthouse	07-F1	1	Interior Finishes - Remove carpet from the Judges bench to address and clear odor. Air testing and moisture testing were conducted. Carpet was removed due to odor at the request of the judge and court. Replace carpet, clean bench, air and moisture test, and air scrubber installation to resume courtroom normal operations. There was a consistent odor which prevented use of the courtroom.	\$ 24,034	\$ 24,034	In Work	100
56	FM-2003480	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Storm Drain Leak - Replaced (5) 12 x 12 inch ceiling tiles, cleared (5) down pipes, cleaned (5) roof drains and sanitized 460 SF of hard surfaces in basement janitorial office due to a ceiling leak. Leak was caused by clogged drain downspouts. Environmental testing, containment and remediation work was performed including (1) 10 x 10 x 15 scaffolding, and (1) decontamination chamber containment.	\$ 28,109	\$ 18,588	Complete	66.13
57	FM-2003481	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Sewer Line Leak - Mechanically snaked 60 LF of sewer line. Drain line was clogged by a large amount of plastic bags. Sanitized 160 SF of hard surface due to CAT-3 black water contamination in the Judges mens and womens employee restrooms. Environmental oversight included.	\$ 8,597	\$ 6,919	In Work	80.48
58	FM-2003484	Los Angeles	Hollywood Courthouse	19-S1	1	Vandalism - Replace (1) 1/4 in. x 24 in. x 42 in. exterior bronze tempered glass with .07 film tint located on the 1st floor public waiting room. The window was shattered by an unidentified person. Removal of shattered window and temporary 4 x 4 ft plywood was installed until window is replaced under a separate P2.	\$ 4,988	\$ 4,544	In Work	91.09
59	FM-2003485	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC - Replaced (1) 2 inch coupling for Chilled Water Pump #1, replaced (1) wet end filter. Coupling failed due to age, causing water to leak onto the deck affecting the HVAC throughout the building. Technician aligned pump and motor and recharged system. Issue was discovered during rounds and readings.	\$ 7,408	\$ 5,757	In Work	77.72



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60	FM-2003486	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Fixture Leak - Replace (1) cast iron 1 inch P-Trap for the sink, 10 LF of 1/2 inch copper pipe, 30 SF of ceramic floor tiles, and 10 SF of plaster. Sanitize (5) SF of surfaces. Cast iron p-trap failed due to age causing the trap primer to leak affecting the 2nd and 3rd floor mens public restrooms. Remediation and environmental protocols used for lead and category 2 grey water. Issue was reported after hours by custodial service.	\$ 25,831	\$ 20,076	In Work	77.72
61	FM-2003490	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Domestic Water Pipe Leak - Replaced (2) 1-1/2 in. restrictor fittings, (1) 4 in. pressure regulating valve (PRV) internal components kit, (1) 3/4 in. pilot operated air control valve, (1) 1-1/4 in. PRV internal components kit, (1) 2-1/2 in. PRV internal components kit, (7) 2 x 2ft. ceiling tiles, and 20 SF of duct insulation. Mitigated bacterial Cat-2 water, cleaned and sanitized 990 SF of carpet and hard surfaces. PRV bypass station leaked from the 3rd floor mechanical room into the 2nd floor Clerks office. Leak was caused by failed restrictor fittings and PRV internal components due to wear and tear. Environmental oversight included.	\$ 25,480	\$ 20,506	In Work	80.48
62	FM-2003491	Los Angeles	East Los Angeles Courthouse	19-V1	1	Grounds and Parking - Irrigation Leak - Replace (1) 2-1/2 in. ball valve, 6 LF of 2 in. pipe, and 10 LF of 3/4 in. PVC. Main PVC irrigation piping failed due to age affecting irrigation throughout the entire grounds and flooding the secured parking.	\$ 7,410	\$ 5,759	In Work	77.72
63	FM-2003492	Orange	Central Justice Center	30-A1	1	Plumbing - Sewer Line Leak - Replace (2) sections of cast iron pipe (20 ft of 3-inch and 10 ft of 2-inch) in addition to multiple fittings and other supplies. Cracks in the pipes resulted in grey water leaks affecting the kitchen and a courtroom below. Work includes replacement of 8 x 15 ft section of drywall on a 20 foot high ceiling section, and environmental oversight and remediation.	\$ 30,344	\$ 27,665	In Work	91.17



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64	FM-2003497	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Domestic Water Pipe Leak - Replaced 3-feet of 3/4-inch copper piping, (2) 3/4-inch couplings, (30) 12 x 12 ceiling tiles, 6 SF of carpet, erected (1) 8 x 8 x 10 containment, and conducted remediation and environmental oversight. Crack on domestic cold-water line leaked above the ceiling in 13th floor jury room.	\$ 20,732	\$ 14,262	In Work	68.79
65	FM-2003501	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Replace 25 LF of 1/4 in. pneumatic air-line, (1) thermostat, and associated pneumatic fittings. Sanitize 550 SF of surfaces. Pneumatic line failed due to age becoming brittle and allowing air to escape, impacting temperatures in the 6th floor courtroom. Environmental and remediation protocols used due to known ACM environment.	\$ 16,860	\$ 11,692	In Work	69.35
66	FM-2003503	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replaced (1) heating actuator, (1) strainer with brass pipe fittings, (3) direct acting thermostats, and (14) 12 x 12 in. ceiling tiles in 11th floor judges chambers. The existing VAV box was unable to detect ambient temperature making room extremely cold. Actuator failed due to age. Environmental testing, containment and remediation work was performed including (1) 36 x 76 in. decontamination chamber and (1) 5 x 11 x 10 ft. containment and sanitized 340 SF of hard surfaces.	\$ 15,593	\$ 15,593	In Work	100
67	FM-2003505	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Sewer Line Leak - Replaced 5 feet of 3 inch cast iron drain line, (3) leaking angle stops, (20) 12 x 12 ceiling tiles, 2 inch cast iron trap, and (1) water diverter. Extracted 35 gallons of water and installed 5 x 15 x 8 containment. Remediation and environmental testing performed. Leak from 6th floor janitor closet due to a failed angle and P trap above 5th floor ceiling.	\$ 26,345	\$ 18,123	In Work	68.79



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68	FM-2003506	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Elevators, Escalators, & Hoists - Replace brake contactors, auxiliary contacts, and door locks for in-custody Elevator #12. Failed brake contactors caused elevator to be inoperable. Failure due to normal wear and tear.	\$ 16,606	\$ 16,606	In Work	100
69	FM-2003507	Los Angeles	East Los Angeles Courthouse	19-V1	1	Interior Finishes - Replace (1) 3 x 7 ft door, and associated hardware. Clerks office door would no longer secure to hinges (failed due to wear and tear) posing a safety and security issue.	\$ 2,626	\$ 2,626	Complete	100
70	FM-2003508	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Mechanically cleared 20 ft of condensate drain line and sanitized 40 SF of surfaces. Condensate blockage was pushed through line and was not recovered. Condensation water overflowed and leaked down to probation office. Environmental and remediation protocols used due to known ACM and Category 2 grey water.	\$ 17,914	\$ 12,423	In Work	69.35
71	FM-2003509	Los Angeles	Mental Health Court	19-P1	1	Vandalism - Boarded up (6) 4 x 4 ft windows, and (4) 2 x 2 ft. windows. Property was broken into by unidentified person, and front entrance glass doors and windows were broken and vandalized. Building is currently vacant.	\$ 2,857	\$ 2,037	Complete	71.31
72	FM-2003519	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line Leak - Replaced (15) 12 x 12 in. ceiling tiles and sanitized 1,000 SF of hard surfaces in the 8th floor secure hallway and the 9th floor mens restroom and hallway due to a leak in the 9th floor custodial closet. The leak migrated to the adjacent public hallway before penetrating down to the 8th Floor, secure hallway. Leak was due to a clogged drain. Environmental testing, containment and remediation work was performed including (2) decontamination chambers, (1) 7 x 15 x 10 ft containment and (1) 10 x15 x 8 ft containment on the 8th and 9th floors.	\$ 15,452	\$ 10,218	In Work	66.13



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73	FM-2003521	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Elevators, Escalators, & Hoists - Replace (1) door edge on Custody Elevator #14. Door Edge failed due to age, causing safety concerns and rendering it out of service.	\$ 7,000	\$ 7,000	In Work	100
74	FM-2003522	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Elevators, Escalators, & Hoists - Replace (1) control board on Elevator #7. Board failed due to age, causing the elevator to shut down.	\$ 7,894	\$ 5,803	In Work	73.51
75	FM-2003523	Los Angeles	Compton Courthouse	19-AG1	1	Fire Protection - Replaced (12) 12 x 12 in. ceiling tiles, (3) LF of 3/4 in. pipe, (2) 3/4 in. 90-degree elbows, and (2) 3/4 in. slip connectors in 12th and 13th floor due to a drain leak. Leak was caused by clogged drain line on Fire Pump #2 causing water to overflow onto the floor and into ceiling below on 12th floor. Environmental testing, containment and remediation work was performed including (1) decontamination chamber and (1) 12 x 15 x 10 ft containment. Sanitized 760 SF of hard surfaces.	\$ 15,352	\$ 10,152	In Work	66.13
76	FM-2003526	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Condensation Leak - Mechanically clear chiller floor drain 10 ft, replace (4) 1 x 1 ft ceiling tiles, 20 SF of drywall and sanitized 500 SF of surfaces. Chiller floor drain was clogged with dirt and debris which caused basin to overflow and flood the 4th floor machine room, and leak down affecting 3rd floor secured hallway. Environmental and remediation protocols used due to category 2 gray water.	\$ 20,002	\$ 15,546	In Work	77.72
77	FM-2003527	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Replace 13 LF of 1/4 in. pneumatic air-line and associated pneumatic fittings. Sanitize 310 SF of surfaces. Pneumatic line failed due to age becoming brittle, allowing air to escape, impacting temperatures throughout the 3rd floor. Environmental and remediation protocols used due to known ACM environment.	\$ 7,692	\$ 5,334	In Work	69.35



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78	FM-2003528	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Replace (1) 5hp 40-gallon 3-phase air compressor, (1) In-Line air dryer and associated fittings. Compressor and air dryer failed due to wear and tear affecting temperatures throughout the building.	\$ 21,809	\$ 15,125	In Work	69.35
79	FM-2003531	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	HVAC - Replace (1) VAV box reheat coil, and (6) LF of 3/4 inch copper pipe. Re-heat coil was leaking and failed due to age. Copper pipes failed due to corrosion.	\$ 8,143	\$ 5,699	In Work	69.99
80	FM-2003532	Orange	Central Justice Center	30-A1	1	Plumbing - Hydronic Mechanical Leak - Replace failed water sanitizer tank, and control valve of the hot water heating system. The existing tank burst due to the failed control valve. Failure to replace the tank will result in calcium build up in the water heat exchangers.	\$ 7,887	\$ 7,191	In Work	91.17
81	FM-2003536	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Replace (1) 2-in 3-way valve, pneumatic actuator, 10 LF 2-inch of copper pipe, 10 LF of pipe insulation, (1) pressure gage and associated fittings for Air Handler #4. Three-way valve failed due to age affecting the heating hot water flow to AHU #4, affecting temperatures throughout the 3rd floor. While conducting repairs is was also discovered that the hot deck actuator had failed due to age affecting hot air flow. Environmental and remediation protocols used due to known ACM area.	\$ 35,042	\$ 24,302	In Work	69.35
82	FM-2003538	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Fixture Leak - Replaced 60 SF of carpet, (10) 12 x 12 ceiling tiles, (1) 2-1/2 inch flange pressure regulator, (1) 2-inch 600HR regulator, (1) 1-1/4 inch 600 HR regulator, 10 ft of 2-1/2 inch copper pipe, 10 ft of 2 inch copper pipe, and 1-1/4 inch copper pipe with associated hardware. Erected (1) 8 x 20 x 8, (1) 30 x 30 x 8, (1) 5 x 5 x 8, and (2) 5 x 5 x 8 containments, extracted water, and conducted environmental oversight. Toilet was continuously running due to failed pressure regulator valve, causing continuous flush in chambers on 9th floor.	\$ 79,656	\$ 79,656	In Work	100



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83	FM-2003540	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Replaced (14) 12 x 12 ceiling tiles, 60 SF of carpet, extracted 20 gallons of water, erected (1) containment, conducted environmental oversight, and cleaned clogged drain line to drip pan. 14th floor AHU unit drain pan backed up and water leaked down to 13th floor courtroom damaging ceiling tiles.	\$ 22,461	\$ 15,451	In Work	68.79
84	FM-2003542	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC - Replace (1) inducer draft motor for Boiler #2. Draft motor has failed due to age and is preventing boiler from responding, affecting the heating throughout the building.	\$ 3,402	\$ 2,644	In Work	77.72
85	FM-2003543	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Sewer Line Leak - Mechanically cleared 30 ft of sewer line and sanitized 910 SF of surfaces. 2nd floor in-custody holding cell had backed up, blockage was cleared and debris was not recovered. Water leaked through the walls affecting 2nd Floor public hallway. Environmental and remediation protocols used from known ACM and category 3 black water.	\$ 18,259	\$ 12,663	In Work	69.35
86	FM-2003544	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replaced (2) actuators, and (20) 12 x 12 in. ceiling tiles in the 10th floor judges chambers. The VAV box was unable to detect ambient temperature making room extremely cold. Actuator failed due to age. Environmental testing, containment and remediation work was performed including (1) 36 x 76 in. decontamination chamber and (1) 10 x 10 x 8 ft containment.	\$ 15,010	\$ 15,010	Complete	100
87	FM-2003546	Contra Costa	George D. Carroll Courthouse	07-F1	1	Plumbing - Replace 150 feet of main water line and replace (1) backflow including piping. Excavate approximately 1,500 feet of concrete and bricks to access damaged water line. Main water line and backflow had failed due to age.	\$ 295,243	\$ 227,928	In Work	77.20



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88	FM-2003547	San Diego	Kearny Mesa Court	37-C1	1	Roof - Replaced (8) SF of wall plaster with skim coat, (4) SF of fireproofing, sanitized (16) SF of hard surface, and sealed (5) SF of exterior stucco with epoxy at mail room on 1st Floor. Category 2 roof leak caused a crack between the exterior stucco and interior plaster skim coat. Work includes (1) 4 x 4 x 9-ft containment w/1 stage decontamination chamber, environmental testing and oversight due to known ACM environment.	\$ 22,125	\$ 22,125	In Work	100
89	FM-2003548	Solano	Hall of Justice	48-A1	1	Plumbing - Sewer Line Leak - Clear sewer line blockage in restroom line. Remove 16 x 12 inch section of carpet located in adjacent staff hallway to access sanitary drain line. Required ACM abatement. Needed to clear drain line blockage and restore use of restroom.	\$ 7,566	\$ 7,566	In Work	100
90	FM-2003550	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - Replace (1) fan motor control relay and (1) 24volt power supply model. Parts failed due to an electrical short. System failure affected the cooling of the telecommunication room AC Unit on the 1st floor. The room was extremely hot which affected the IT equipment in the room.	\$ 4,427	\$ 3,563	In Work	80.48
91	FM-2003551	San Diego	North County Regional Center - Annex	37-F3	1	HVAC - Replace communications board, (3) water sensors, and the 3-way valve with actuator on boiler. Communications board and water sensors are failing due to age causing boiler to shut off and sound alarm. Failure to address this will leave the building with insufficient heating.	\$ 13,419	\$ 13,419	In Work	100



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92	FM-2003553	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Fixture Leak - Clean, dry and sanitize 97 individual areas from floor 18 through 11. All construction materials, offices, courtrooms, grand jury and (2) elevators were impacted by the Category 3 water intrusion event. Replace (2) elevator cab top control cards, (2) controllers and ropes on Elevators #16 and #19. Inspect all electrical panels and replace all breakers that were affected by water intrusion. Replace (3) relays and (1) smoke detector affected by water intrusion. Environmental protocol required for all areas impacted Category 3 water intrusion event. Substantial build-back required upon clearance to return Court operations. Leak originated in County exclusive space 18th floor employee restroom, continuous flushing toilet over weekend 11/19 to 11/20/22.	\$ 2,125,000	\$ -	In Work	0.00
93	FM-2003555	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	HVAC - Replace (1) fan shaft, (1) pillow block bearing, (1) roller bearing, and (1) inlet cone. Bearings failed due to age causing the shaft to break on AHU #3.	\$ 32,705	\$ 24,041	In Work	73.51
94	FM-2003560	Contra Costa	Richard E. Arnason Justice Center	07-E3	1	HVAC - Replace (2) failed contactors for Chilled Water Pumps #1 and #2. Variable Frequency Drive (VFD) contactors are not functioning, preventing the chilled water pump within the unit from starting. Contactors failed due to age.	\$ 7,586	\$ 7,586	In Work	100
95	FM-2003562	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Elevators, Escalators, & Hoists - Replace (1) Control Board #4 on Elevator #6. Board failed due to age, causing the elevator to shut down.	\$ 6,659	\$ 4,895	Complete	73.51



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96	FM-2003564	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Security - Replace (1) encoder for sally port door. Door encoder failed due to power surge causing a short.	\$ 5,522	\$ 3,865	Complete	69.99
97	FM-2003569	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Domestic Water Pipe Leak - Replace (2) 3/8 in brass couplings, (1) 1/4 in reducing adapter, (1) 1/4 in brass cap fitting, (1) 3/8 in brass bussing, 15 ft of copper pipe, 36 SF of ceiling tiles, and (1) 15amp GFCI with cover plate. Mitigated, dried and sanitized Cat-2 water, 500 SF of hard flooring, 10 SF of carpet, and 100 SF of drywall. Water intrusion affected multiple floors and rooms from the 4th to the 1st floors. Leak was caused by a cracked water supply fitting to a drinking fountain. Fitting failed due to corrosion. Environmental oversight and testing included.	\$ 105,994	\$ 85,304	In Work	80.48
98	FM-2003571	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Fire Protection - Replace 7 feet of 8 in. sprinkler pipe line with associated fittings, and 70 SF of drywall. A leak started on an 8 inch water supply line within the plenum of the secured hallway in the basement affecting the fire sprinkler lines throughout the building. Environmental and remediation protocols required due to Category 2 gray water. The sprinkler pipe has failed due to age.	\$ 29,723	\$ 20,803	In Work	69.99
99	FM-2003572	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Plumbing - Sewer Line Leak - Snaked 140 LF to clear unknown obstruction in cafeteria drain lines. Cleaned, dried and sanitized 10 SF of metal ceiling tile, 35 SF of carpet and (1) desk chair. Environmental testing and oversight included for CAT 2 water mitigation.	\$ 20,646	\$ 15,177	In Work	73.51
100	FM-2003573	Ventura	East County Courthouse	56-B1	1	Grounds and Parking Lot - Replace (1) 3-inch slip coupling, (1) 2-inch adapter, (1) 3-inch to 2-inch bushing, (1) 2-1/2 inch to 2-inch bushing, (1) 2-inch 90 degree elbow, (1) 2-1/2 inch 90 degree elbow, (1) 3-inch coupling, (1) 2-inch coupling, (1) 2-1/2 inch coupling and (1) 3-inch tee connection. Irrigation main waterline failed due to age and corrosion.	\$ 2,946	\$ 1,819	In Work	61.75



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101	FM-2003578	Los Angeles	Pomona Courthouse South	19-W1	1	Elevators, Escalators, & Hoists - Replace (1) set of hoist cables on Public Elevator #5. Hoist cables have failed due to age. The issue was identified during the annual inspection and preventive maintenance.	\$ 17,504	\$ 15,953	In Work	91.14
102	FM-2003580	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Sewer Line Leak - Remove 4-inch clean-out in sink wall. Run 1/4-inch cable to mechanically clear passage from 1st Floor employee restroom. Install (2) 40 x 90 inch environmental containments on 1st floor and basement. Extract water and disinfect 3,180 SF of hard surfaces in 1st floor and 630 SF of hard surface in basement. Main line sewer stoppage between basement and 1st floor caused flooding. Object was not recovered by mechanical clearing. Environmental containment and remediation required to complete work.	\$ 15,540	\$ 13,231	In Work	85.14
103	FM-2003584	Los Angeles	Pomona Courthouse South	19-W1	1	Elevators, Escalators, & Hoists – Replace (1) set of hoist cables on Public Elevator #2. Hoist cables have failed due to age which was identified during the annual inspection and preventive maintenance.	\$ 19,266	\$ 17,559	In Work	91.14
104	FM-2003588	Contra Costa	Family Law Center	07-A14	1	HVAC - Replace (1) air flow switch on boiler and test for operation. Heating hot water valve was leaking. Air flow switch was found to have failed due to age.	\$ 4,534	\$ 4,534	Complete	100
105	FM-2003590	Los Angeles	Glendale Courthouse	19-H1	1	HVAC - Replaced (1) 20 HP motor, belt and pulley for Air Handler Unit #5. Motor bearings failed due to age, affecting temperatures throughout the 2nd floor.	\$ 3,077	\$ 2,786	In Work	90.54
106	FM-2003592	Los Angeles	Pomona Courthouse South	19-W1	1	Elevators, Escalators, & Hoists – Replace 14 relays for custody Elevator #1. Relays failed due to wear and tear. Elevator is not responding, preventing in-custodies from being transported throughout the building.	\$ 2,845	\$ 2,845	Complete	100
107	FM-2003593	Los Angeles	Compton Courthouse	19-AG1	1	Interior Finishes - Replace (2) stainless steel detention stools in 4th floor lock up. Existing detention stools were damaged due to age.	\$ 5,364	\$ 5,364	Complete	100



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108	FM-2003595	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace (2) stainless steel sinks and (2) air controls in 6th floor lock up. Sink and controls are original to building (1977) and failed due to age. Parts for repairs are obsolete. Modification of existing drain and water lines is required to fit new fixture.	\$ 10,131	\$ 10,131	Complete	100
109	FM-2003598	San Diego	East County Regional Center	37-11	1	Plumbing - Sewer Line Leak - Replace inverted combo wye fitting on 5-inch cast iron pipe, (2) 5-inch No hubs, (40) SF of spline ceiling tiles, (20) SF of carpet, (12) SF of affected vinyl cove base, (2) Sloan valve assemblies and 12-inch access panel. Cracked sewer pipe between 1st and 2nd floor leaked through ceiling tile and onto carpet an estimated 1-gallon of category 3 water extracted. Remediation and environmental oversight required to complete work.	\$ 19,234	\$ 13,023	In Work	67.71
110	FM-2003599	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace (1) stainless steel sink and air controls in 9th floor lockup cell. Sink and controls are original to building (1977) and failed due to age. Parts for repairs are obsolete. Modification of existing drain and water lines is required to fit new fixture.	\$ 5,011	\$ 5,011	Complete	100
111	FM-2003600	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Hot Water Loop - Replaced (2) 1-1/2 inch isolation valves, (2) strainers, 20 ft of 1-1/2 inch piping and (4) couplings. Erected (1) containment, extracted 40 gallons of water, conducted ACM abatement, and removed 20 LF of ACM piping insulation. Environmental oversight and remediation required. Water leak originated due to cracked HVAC hot water loop return line for AHU 17 on the 6th floor.	\$ 40,101	\$ 27,585	In Work	68.79
112	FM-2003601	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Hot Water Loop - Replace 10 ft of 3/4-inch copper piping, (5) couplings, (1) copper tee, and (1) 90-degree copper elbow. Extract 20 gallons of water, erect scaffolding, erect (1) containment, conduct ACM abatement, and remove 10 LF of piping insulation. Environmental oversight and remediation included. Failed piping leaking from HVAC hot water loop in S-level mechanical room was caused by normal tear and wear.	\$ 30,349	\$ 20,877	In Work	68.79



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113	FM-2003604	Los Angeles	Compton Courthouse	19-AG1	1	Grounds and Parking Lot - Replace (1) 2 in. ball valve press, (1) 2 in. 90-degree press, and associated fittings, 11 LF of copper pipe, 5 LF of PVC pipe in water supply line in basement parking structure due to a pipe leak. Parts failed due to age.	\$ 2,482	\$ 1,641	Complete	66.13
114	FM-2003605	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Fixture Leak - Replace (2) angle stops and cap off (2) drinking fountain water supply lines in 7th floor secured hallway. Previous water fountain failed due to age. Supply lines and angle stops must be capped.	\$ 2,427	\$ 2,427	Complete	100
115	FM-2003607	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Electrical - Generator - Replace (1) ball valve, (1) elbow, (2) threaded couplers - ball valve, and associated hardware that failed due to corrosion and inability to seal at the threads. Leak was identified during rounds and readings preventive maintenance and is preventing the cooling system from operating as designed during a power outage.	\$ 4,636	\$ 3,245	In Work	69.99
116	FM-2003617	San Diego	Central Courthouse	37-L1	1	Elevators, Escalators, & Hoists - Replace (1) upthrust roller on door of Elevator #8. Elevator is making a loud noise when traveling due to a damaged upthrust roller. Damage was caused by a flood on the 4th floor in 2021 which caused the roller to rust.	\$ 5,147	\$ 5,147	In Work	100
117	FM-2003618	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line Leak - Replace (20) 12 x 12-in. ceiling tiles. Mechanically clear 50 LF of drain line due to a drain leak in cafeteria. Water leaked through the plenum and into an occupied space and traveled down the wall and onto ceiling tiles. Sanitized 20 SF of metal and wood cabinetry, plaster wall and flooring. Environmental oversight and testing including (1) 8 x 13 x 10 ft. containment and (1) 36 x 76 in. decontamination chamber.	\$ 17,447	\$ 17,447	In Work	100



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118	FM-2003627	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line Leak - Replace 10 LF of 4in. cast iron pipe and associated fittings and (10) 12 x 12 in. ceiling tiles in 9th floor clerks office due to drain line leak. Pipe cracked due to corrosion and age. Water leaked Category 3 water into plenum space. Environmental testing and oversight included. Sanitized 729 SF of hard surface and installed (1) 36 x 76 in. decontamination chamber and (1) 8 x 8 x 8 ft. containment.	\$ 21,052	\$ 13,922	In Work	66.13
119	FM-2003629	San Diego	Juvenile Court	37-E1	1	HVAC - Replace (1) network automation engine. BAS is not able to communicate with air handlers 1, 2, 3 and 4 affecting HVAC operations throughout the building. Automation engine failed due to age affecting comprehensive equipment monitoring and control to air handlers.	\$ 9,068	\$ 6,767	In Work	74.62
120	FM-2003630	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line Leak - Replace (10) 12 x 12 in. ceiling tiles. Sewage drain line backed up and overflowed in the 3rd floor, mens and womens employee restrooms. Category 3 water traveled down through the plenum of the 2nd floor, passing through 1 x 1 ft. ceiling tiles and stopped on floor tile and carpet. Mechanically cleared 15 LF of main sewage line. Sanitized 500 SF of flooring. Environmental oversight and testing performed including (1) 36 x 76 in. decontamination chamber and (1) 11 x 11 x 1 ft. containment.	\$ 16,408	\$ 10,851	Complete	66.13
121	FM-2003631	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Sewer Line Leak - Replaced (6) 1 x 1 ft. ceiling tiles, 210 SF of carpet, mitigated CAT-2 water, HEPA vacuumed, wet wiped, cleaned, and sanitized and dried 720 SF of hard surface. Mechanically snaked 100 ft to clear unknown obstruction within the mainline which caused two toilets in the 4th floor jury room womens restroom to overflow. Water traveled down to the 3rd floor office. Environmental testing and oversight included.	\$ 25,466	\$ 22,853	In Work	89.74
122	FM-2003632	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace (1) stainless steel sink and (1) air controls in basement lockup. Sink and controls are original to building and failed due to age, parts for repairs are obsolete. Modification of existing drain and water lines is required to fit new fixture.	\$ 5,338	\$ 5,338	Complete	100



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123	FM-2003633	Los Angeles	Compton Courthouse	19-AG1	1	HVAC – Replace (3) belts, (2) pulleys and (2) bushings for Exhaust Fan #7. Parts failed due to age.	\$ 3,150	\$ 2,083	In Work	66.13
124	FM-2003634	San Diego	East County Regional Center	37-11	1	Plumbing – Storm Drain Leak - Replace 20 feet of 4-inch cast iron pipe, (2) 4-inch no-hubs, 16 SF of wet ceiling tiles, and sanitized 60 SF of carpet, and 100 LF of T-bar in 8th floor area due to a roof leak. A cast iron drain line from the roof cracked and leaked rainwater into the 8th floor plenum space. Category 2 water traveled down the interstitial space and saturated non-ACM 2 x 4 ft ceiling tiles and carpet. Remediation and environmental oversight required to complete work.	\$ 13,975	\$ 9,462	In Work	67.71
125	FM-2003644	San Diego	Central Courthouse	37-L1	1	Exterior Shell – Install temporary (1) 5 x 8 ft plywood sheet on 12th floor interior window frame. 12th floor public area Exterior glass pane spontaneously broke, collapsed and fell to the 4th floor roof over the weekend, no one was injured, and contractor has replaced glass under warranty.	\$ 3,413	\$ 3,413	In Work	100
126	FM-2003646	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Vandalism - Reinstalled and mounted phone on wall in lockup Cell #4 1st floor Main Lockup. Repaired and patched 2 SF of Non-ACM concrete, and drilled and installed (6) 1/2 inch archers to resecure phone. In-custody yanked the phone off the wall damaging the wall. Environmental oversight and testing included. Sheriff department was not able to provide the name of the in-custody and therefore, no restitution is being sought.	\$ 2,639	\$ 2,124	In Work	80.48
127	FM-2003647	San Diego	East County Regional Center	37-11	1	HVAC – Install (2) 5-gallon chemical filter/feeder pots, 10 of 3/4 inch copper pipe, (1) bleed/feed controller with 4 probes, 25 LF of 2-inch PVC pipe, (1) controller enclosure, (2) Biocides and (1) inhibitor. Current chemical delivery system has failed due to age. System must be repaired to prevent scaling and growth of biologic materials in the chillers and cooling towers.	\$ 31,304	\$ 21,196	In Work	67.71



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TRIAL COURT FACILITY MODIFICATION
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128	FM-2003650	Los Angeles	Hollywood Courthouse	19-S1	1	Exterior Shell - Roof - Patched and sealed 55 SF of roofing mastic that was compromised during recent heavy rain. Mitigated CAT-2 water and cleaned 20 SF of hard lid, vinyl flooring and one ceiling light fixture. No court property was affected. Due to age the mastic was deteriorated, water traveled into the plenum onto the hard lid ceiling and dripped onto vinyl flooring on the 2nd floor inside storage room. Environmental testing and oversight included.	\$ 7,204	\$ 6,562	In Work	91.09
129	FM-2003651	Los Angeles	Van Nuys Courthouse East	19-AX1	1	HVAC - Replace (1) failed supply fan VFD, (15) 1 x 1ft ceiling tiles, mitigated CAT-2 water, HEPA vacuumed, dried, and wet wiped and sanitized 210 SF of hard surface and resilient flooring. Water overflowed from the 2nd floor AHU condensate drain pan due to excessive condensation caused by failed VFD. VFD was replaced and reprogrammed under warranty. Condensate pan pitch and drain were adjusted in order to properly route drain flow of water directly into the nearest floor drain. Water traveled from the 2nd floor HVAC mechanical room down into the 1st floor sheriffs office. Environmental testing and oversight included.	\$ 27,422	\$ 24,609	In Work	89.74
130	FM-2003652	Solano	Law and Justice Center	48-A2	1	Plumbing - Fixture Leak - Replace (1) toilet flushometer in public restroom in court exclusive space. Flushometer failed due to age causing Category 2 water to migrate to two adjacent courtrooms. Contain water, dry out 150 SF of carpet, and replace 60 LF of baseboard. Damage was limited to a single floor. Remediation and environmental oversight required to complete work.	\$ 19,782	\$ 19,782	In Work	100
131	FM-2003653	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Sewer Line Leak - Replaced 5 ft. of 4 in. cast-iron pipe, (2) 4 in. couplings, (4) 1 x 1 ft. ceiling tiles, remediated ACM/CAT-2 water, cleaned, dried and sanitized 380 SF of hard surface. Cast-iron pipe located between the 4th and 3rd floor plenum had a crack along the pipe which caused water to leak down into the 3rd floor secured hallway. Environmental testing and oversight included.	\$ 39,161	\$ 35,143	In Work	89.74



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132	FM-2003654	San Diego	East County Regional Center	37-I1	1	Plumbing - Storm Drain Leak - Replace 10 feet of 5-inch cast iron pipe and (1) 5-inch no-hub. Disinfect 16 LF of metal T-bar and (9) SF of carpet. A storm drain line located inside plenum leaked into the 6th floor childrens waiting room. Remediation and environmental oversight included.	\$ 12,335	\$ 8,352	In Work	67.71
133	FM-2003655	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Mechanical System Leak - Heating Hot Water - Replace (1) 1 in. ball valve, 6 ft. of 1 in. copper pipe and fittings, 5ft. of 2in. copper pipe and fittings, 4 SF of 1 x 1 ft. ceiling tiles, mitigated CAT-2 water, cleaned and sanitized 10 SF of carpet and hard surfaces. Water leaked between the 1st and 2nd floor plenum down into the 1st floor clerks office cubicle area. Environmental testing and oversight included. The existing piping and fittings failed due to age and corrosion.	\$ 18,898	\$ 16,959	In Work	89.74
134	FM-2003657	San Diego	East County Regional Center	37-I1	1	Plumbing – Storm Drain Leak - Replace 20 feet of 3-inch cast iron pipe and (4) 4-inch husky no-hubs bands. Set up (2) 20-foot-high A-frame ladders and disinfect 50 SF of carpet. The 4-inch cast iron storm drain pipe inside plenum leaked (3) gallons of category 2 water in 1st floor employee breakroom. Remediation and environmental oversight required to complete work.	\$ 19,799	\$ 13,406	In Work	67.71
135	FM-2003659	Los Angeles	Pasadena Courthouse	19-J1	1	Vandalism - Replace 20 SF of plaster in courtroom. Environmental testing included. No lead or ACM was detected. Plaster was damaged due to in-custody kicking the wall. Restitution is being sought.	\$ 2,997	\$ 2,997	In Work	100
136	FM-2003664	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	HVAC - Boiler Unit - Replace (3) gaskets on hot water pump. Hot water pump is leaking water due to failed gaskets at end of life. Pump was isolated to prevent chemical loss. Cold temperatures are impacting court operations.	\$ 10,189	\$ 8,102	In Work	79.52



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137	FM-2003665	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Fire Protection Systems Leak - Replace (13) 12 x 12 in. ceiling tiles in 12th floor court waiting room due to a fire pump leak. Fire pump #1 on the 13th Floor leaked causing category 2 water to travel through flooring and ceiling tiles onto the 12th floor court waiting room. Sanitized 50 SF of flooring. Environmental oversight and testing performed including (1) 36 x 76 in. decontamination chamber and (1) 12 x 15 x 10 ft containment.	\$ 15,406	\$ 10,188	In Work	66.13
138	FM-2003667	Kern	Bakersfield Superior Court	15-A1	1	Plumbing - Condensation Leak - Replaced 40 SF of carpet squares, (3) SF of 1 x 1 foot ceiling tiles, and cleaned/sanitized 430 SF of hard surface. Unclogged condensation drain line above the ceiling. Environmental testing and oversight included for ACM and CAT 2 water.	\$ 14,569	\$ 9,106	In Work	62.50
139	FM-2003670	San Diego	East County Regional Center	37-11	1	Plumbing - Fixture Leak - Replaced (1) wall toilet w/seat and gaskets and (5) LF of cove base. Cleaned, dried and sanitized 150 SF of hard surface, removed non-ACM materials 24 SF of ceiling tiles, (1) LF of cove base. Water originated from a broken toilet that, when flushed, caused supply water to leak through the broken porcelain affecting 1st Floor Womens Public restroom and Ground floor offices. The Category 2 water traveled through the plenum along the exterior of a drainpipe affecting non-ACM fireproofing, ceiling tile, drywall, and carpet on the Ground Floor. Remediation and environmental oversight are included.	\$ 16,646	\$ 11,271	In Work	67.71
140	FM-2003671	Los Angeles	Bellflower Courthouse	19-AL1	1	Elevators, Escalators, & Hoists - Replace (1) board assembly for Public Elevator #2. Control board assembly failed due to age.	\$ 4,816	\$ 3,754	In Work	77.94
141	FM-2003672	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Fire Protection - Fire Alarm Control Panel - Replace (1) FACP CPU board. The CPU failed due to age and is obsolete. During testing of the FACP, the panel would not reset after fire life safety devices were triggered. Fire watch was required until the FACP could be repaired (14 days).	\$ 88,551	\$ 71,266	In Work	80.48



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142	FM-2003673	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Sewer Line Leak - Replaced 10 ft of 2 in. cast-iron pipe, (6) 2 in. couplings, (1) 2 in. cast-iron p-trap and (35) 1 x 1 ft. ceiling tiles. Mitigated CAT-2 water, cleaned and sanitized 480 SF of hard surface. There was a crack along the cast-iron drainpipe and p-trap located between the 6th and 5th floor within the plenum, water leaked in the plenum down into IT Office. Environmental testing and oversight included.	\$ 13,578	\$ 10,928	In Work	80.48
143	FM-2003674	Los Angeles	Norwalk Courthouse	19-AK1	1	Grounds and Parking - Replace (1) irrigation sprinkler line on north side of building due to a leak in the exterior planter that entered the basement server room through a conduit in the wall. Replace 200 SF of 9 x 9 in. floor tiles and sanitize 50 SF of concrete flooring in the basement motor control room. Work includes environmental testing and remediation including (1) 36 x 76 in., (1) stage decontamination chamber, (1) dehumidifier, and (1) 10 x 15 x 8 ft. containment.	\$ 50,958	\$ 43,330	Complete	85.03
144	FM-2003675	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Fixture Leak - Replace (5) 1 x 1 ft. ceiling tiles, (1) 3 in. tank-to-bowl rubber gasket kit, and (1) toilet refill supply valve and kit. Mitigated CAT-2 water, cleaned, dried and sanitized 585 SF of hard surface. Water leak caused by failed refill supply due to age. Water leaked from the 7th floor jury room mens restroom down through the plenum into the 6th floor public corridor. Environmental testing and oversight included.	\$ 14,552	\$ 13,059	In Work	89.74
145	FM-2003676	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC - Replace (1) make up water pressure relief valve (PRV), (1) gasket condenser barrel cover, 15 ft. of copper drain line and associated fixtures. The PRV and the gasket cover failed due to age and corrosion. During the trouble shooting stage it was discovered that systems had excessive buildup requiring the chiller to be descaled. The entire building was affected due to clogged tubes causing a decrease in the heat transfer capabilities impacting the chiller efficiency.	\$ 29,171	\$ 22,672	In Work	77.72



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146	FM-2003679	Imperial	Imperial County Courthouse	13-A1	1	Elevators, escalators, and hoists - Replace failed control board in the elevator cart on public elevator #1 and calibrate. Existing control board limits the elevator from reaching the second floor. Work is needed as this is the only elevator in the building providing ADA access.	\$ 7,000	\$ 7,000	In Work	100
147	FM-2003681	Contra Costa	Wakefield Taylor Courthouse	07-A2	1	Interior finishes - Remove front glass door and remove and replace the failed pivot hinge and pin, rehang the door and align for operation. Pivot pin broke due to age. Replacement hinge and pin were needed to restore proper function of main entrance door.	\$ 6,744	\$ 6,744	In Work	100
148	FM-2003683	San Diego	Central Courthouse	37-L1	1	Exterior Shell - Replace (6) davit trolleys & backing plates, (4) 80 LF of 5/16-inch of galvanized wire ropes, swedged, crimped, and delivered to the roof. Re-Swedge (4) 470 LF of wire ropes on the catwalk, re-swedge (4) 320 LF of wire ropes on the 23rd Floor. Deficiencies found during Annual Certification inspection of the swing stage equipment and need to be corrected to obtain Annual Certification.	\$ 22,883	\$ 22,883	In Work	100
149	FM-2003687	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Sewer Line Leak - Waste Pipe - Replace (2) 2 in. no-hub couplings, (1) 2 in. cast-iron wye fitting, (1) cast-iron 90-degree elbow fitting and 10 SF of 2 in. cast-iron pipe. Mitigated CAT-2 water, cleaned, dried and sanitized 445 SF of hard surface. There was a crack along the drainpipe and fittings within the plenum of the 6th and 7th floors which leaked water down into the 6th floor public lobby. Environmental testing and oversight included. The existing piping and fittings failed due to age.	\$ 18,565	\$ 16,660	In Work	89.74
150	FM-2003688	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior finishes - Replace (1) 1 x 1 ft ceiling tile. Erected (1) 6 x 6 x 7 ft containment on the 1st floor clerks office. Work was completed in known ACM environment. Ceiling tile fell due age (original to build, 1965).	\$ 9,699	\$ 9,699	In Work	100



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151	FM-2003693	San Diego	North County Regional Center - South	37-F1	1	Plumbing - Domestic Water Pipe Leak – Replace (2) angle stops, 75 SF of carpet and 20 SF of saturated dry wall. Water supply line to the sink in the employees restroom failed due to age and caused a Category 2 leak that spread into foyer, jury room, and secure corridor at courtroom on the 4th floor. Work includes cleaning, drying, and sanitization of 300 SF of hard surfaces, carpet, and 20 SF of painting. Remediation and environmental oversight required to complete work.	\$ 31,963	\$ 31,963	In Work	100
152	FM-2003694	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Domestic Water Pipe Leak - Replace (1) 1-1/2 in. domestic water supply pressure regulating valve (PRV) which failed due to age. Mitigated CAT-2 water, cleaned, dried and sanitized 1,950 SF of hard surfaces and office furniture. Water leak was caused by a ruptured PRV affecting multiple areas in the basement sump pump room, fire pump room, westside secured corridor, mens sheriff locker room, womens sheriff locker room, northwest secured corridor, basement file room, DA offices and kitchenette, northside public corridor and janitorial closet room. Environmental testing and oversight included for multiple locations.	\$ 45,506	\$ 36,623	In Work	80.48
153	FM-2003707	Los Angeles	Hollywood Courthouse	19-S1	1	Vandalism - Replace (1) 42 in. X 63 in. tempered glass and (1) 42 in. X 24 in. tempered glass. Glass panels were shattered by unidentified person. Removed broken glass and boarded up window until new glass was installed.	\$ 2,863	\$ 2,608	In Work	91.09
154	FM-2003712	Los Angeles	Chatsworth Courthouse	19-AY1	1	Plumbing - Domestic Water Pipe Leak - Replace (1) 1/2 in. trap primer device and connections which failed due to age and corrosion. Mitigated CAT-2 water, cleaned, dried and sanitized 420 SF of hard surfaces within the 1st floor mens and womens public restrooms. Water leak occurred within the pipe-chase plenum between the 1st floor mens and womens public restrooms. Environmental testing and oversight included.	\$ 17,627	\$ 14,771	In Work	83.8



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155	FM-2003713	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Sewer Line Leak - Replace 6 feet of 3-inch cast iron pipe with (2) 3-inch couplings, and (4) 12 x 12 inch ceiling tiles. Erected (1) containment. Environmental oversight and remediation required. Cracked drain line leak above ceiling 15th floor secure hallway. Drain pipe cracked due to age.	\$ 10,531	\$ 7,244	In Work	68.79
156	FM-2003714	San Diego	East County Regional Center	37-I1	1	Fire Protection - Replace (1) run contactor on fire pump controller in 1st floor fire pump room. The controller is showing a fault and will not clear. Controller cannot be re-started and needs to be replaced for pump operation. Controller failed due to age. This issue was found during the annual preventive maintenance testing.	\$ 17,583	\$ 11,905	In Work	67.71
157	FM-2003715	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Sewer Line Leak - Replace 10 feet of a 3-inch drain line, (2) 3-inch couplings, (5) ceiling tiles, erected (1) containment, conducted environmental oversight, placed drying equipment, and completed build back. Cracked 3-inch drain line above ceiling caused condensate water to leak from mechanical room on the 16th floor down to the courtroom on the 15th floor.	\$ 30,349	\$ 20,877	In Work	68.79
158	FM-2003716	Los Angeles	East Los Angeles Courthouse	19-V1	1	Elevator - Replace (1) door operator board, (1) set of door operator belts and (1) door motor on Public Elevator #2. Parts failed due to age. Elevator doors were reported to be slamming shut. Due to safety concerns, elevator was placed out of service.	\$ 7,725	\$ 6,004	In Work	77.72
159	FM-2003717	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Domestic Water Pipe Leak - Replace 10 ft of 1-1/2 inch copper pipe, (1) 1-1/2 inch elbow, and (1) 1-1/2 inch coupling. Erected (1) 12 x 12 x 8 ft containment, and removed (5) LF of thermal insulation. Environmental testing and drying equipment required. Domestic hot water piping failed behind wall of Sheriffs Service level and caused water to leak through wall into service level.	\$ 33,031	\$ 22,722	In Work	68.79



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160	FM-2003744	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Plumbing - Sewer Line Leak - Mechanically clear 50 LF of unknown obstruction from mainline affecting 1st floor public restrooms and jury assembly restroom. Cleaned, dried and sanitized 100 SF of hard surface. Environmental testing and oversight included for mitigation of CAT 3 water. The obstruction was pushed through and could not be identified.	\$ 9,733	\$ 7,155	In Work	73.51
161	FM-2003745	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Exterior Shell - Replace 30 LF of sealant around exterior emergency exit door. Sealant failed due to age and elements, causing water intrusion by heavy rains. Water accumulated along the exterior wall and seeped in the hallway. Mitigated CAT 2 water, cleaned, dried, and sanitized 80 SF of hard surface. Environmental testing and oversight included.	\$ 14,764	\$ 10,333	In Work	69.99
162	FM-2003748	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Sewage Ejector Pumps - Replace (4) float switches, (1) check valve, (2) flap assemblies, (4) gaskets kits, (1) pump propeller, (1) alarm vibrator for panel, and fuses for Sewage Ejector Pumps #1 and #2. Deteriorated floats caused pumps to continuously run. Excessive run time caused failure requiring rebuild.	\$ 25,295	\$ 17,400	In Work	68.79
163	FM-2003749	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Fixture Leak - Mechanically cleared stoppage from toilet in 4th floor holding cell #6, erected (1) 6 x 12 x 8 containment, replaced (6) 24 x 24 inch ceiling tiles, conducted environmental testing, and placed drying equipment. Unidentified debris caused stoppage and water subsequently overflowed toilet.	\$ 21,112	\$ 21,112	In Work	100
							\$ 5,358,209	\$ 2,637,289		



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Action Item 2 – List B – Facility Modifications Under \$100K (Priority 2)

Action Requested:

Approve 96 projects for a total of \$1,008,841 to be paid from Facility Modification program funds previously encumbered for Priority 2 Under \$100,000.

Supporting Documentation:

- List B – Facility Modifications Under \$100K (Priority 2)

Priority 2—Necessary, but Not Yet Critical. Condition requires correction to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction is further deferred.



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1	FM-2003020	Fresno	B.F. Sisk Courthouse	10-O1	2	Grounds and Parking Lot - Replace approx. 30 LF of damaged and unsafe perforated metal screening at (2) entry-gate locations off city sidewalks to employee parking lot and install handle guards on gate handles to prevent unauthorized persons from entry to employee lot. Screening is damaged in several locations and unsafe in others, requiring replacement with safe attachment points.	\$ 20,000	\$ 20,000	In Work	100
2	FM-2003038	Lake	South Civic Center	17-B1	2	Grounds and Parking Lot - Restripe Safety - Repaint 33 standard parking stalls and (3) handicap parking stalls. Work includes required identification stencils, stop bars, Do Not Enter and (3) directional arrows. Existing striping is no longer visible.	\$ 10,946	\$ 10,946	Complete	100
3	FM-2003049	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Plumbing - Replace (1) pump coupling, (1) high temp seals and bearing (1) overhauled pump and (1) set of gaskets. Hot water pump bearing and seals failed due to age, affecting heating throughout the building.	\$ 9,254	\$ 6,477	In Work	69.99
4	FM-2003335	Ventura	East County Courthouse	56-B1	2	HVAC - Replace (1) central plant controller, (4) air handling unit controllers and 2,000 LF of CAT5 cable for the BAS system. The central plant controller is original to building and failed due to age. (1) air handling controller failed due to age and the other (3) air handling controllers are longer compatible with the replaced central plant controller. BAS is currently being operated manually.	\$ 64,110	\$ 39,588	In Work	61.75
5	FM-2003350	Los Angeles	Inglewood Courthouse	19-F1	2	Fire Protection - Replace 20 failed carbon dioxide sensor modules and rewire each module to existing fire alarm wiring throughout parking garage. Work requires fire alarm carbon dioxide testing and calibration in underground parking lot. Existing CO sensors failed and are past life expectancy requiring replacement. CO sensors failed during annual State Fire Marshal inspection. State Fire Marshal has submitted a corrective action to the Judicial Council.	\$ 34,947	\$ 26,056	In Work	74.56



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6	FM-2003378	Los Angeles	Norwalk Courthouse	19-AK1	2	Elevator - Replace internal components for the starter motor on in-custody Elevator #5. Internal components have worn on the starter motor, causing intermittent failure to elevator operation. Internal components are worn due to age.	\$ 5,059	\$ 5,059	Complete	100
7	FM-2003379	Los Angeles	Airport Courthouse	19-AU1	2	Elevators, Escalators, & Hoists - Replace elevator shoes and brakes on staff Elevator #8. Elevator went down due to brake and shoe wear loss due to age.	\$ 6,625	\$ 6,625	In Work	100
8	FM-2003381	Madera	Main Courthouse - Madera	20-F1	2	HVAC - Replace failed combustion-air motor for boiler #1. Motor has internal short and is not repairable.	\$ 2,834	\$ 2,834	In Work	100
9	FM-2003382	Los Angeles	Norwalk Courthouse	19-AK1	2	Plumbing - Storm Drain Line - Mechanically cleared 65 LF of storm drain main line, cleaned and epoxy painted 140 SF of concrete drain basin in north end exterior of building. Concrete was found cracked during rounds and readings and risked water intrusion into building.	\$ 11,133	\$ 9,466	Complete	85.03
10	FM-2003384	Santa Clara	Morgan Hill Courthouse	43-N1	2	HVAC - Isolate water and replace failed OEM water flow switch for Boiler #1, test operation and return to service. Flow switch failed due to age causing partial loss of heating.	\$ 3,420	\$ 3,420	In Work	100
11	FM-2003387	Imperial	Winterhaven Court	13-D1	2	HVAC - Replace (1) 5-ton package AC unit and (1) 4-ton package AC unit that have been found to be failing with compressors and condenser coil leaks. Units are of age making it difficult to find parts and are having a difficult time keeping up in hottest months of the summer of 115 degree weather. These are the only two AC units supplying the building. Replacement of the package units will ensure adequate cooling for the courtroom, judges chambers, and clerks/service counter.	\$ 24,259	\$ 24,259	In Work	100



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12	FM-2003388	San Diego	East County Regional Center	37-11	2	HVAC - Condensation Leak - Replaced 15 SF of duct insulation and (7) 24 x 24-inch saturated acoustic ceiling tiles due to condensation water intrusion affecting the 5th floor public elevator lobby. Extracted approx. 20 gallons of water, and sanitized 100 SF of affected carpet and hard surfaces. The cause was due to excessive outside humidity. Environmental testing, containment, and remediation work was required.	\$ 6,175	\$ 4,181	In Work	67.71
13	FM-2003390	Los Angeles	Compton Courthouse	19-AG1	2	Fire Protection - Replace (1) cylinder, (1) cartridge, (1) hose, 4.9 LF conduit, (3) brackets & (3) scissor links. Install (1) 1.5-gallon cylinder & dependent box to cover flow points, dependent box, and hose in kitchen hood #1 for kitchen fire suppression system. All items were found deficient during annual inspection and must be replaced to meet fire code.	\$ 6,326	\$ 4,183	In Work	66.13
14	FM-2003391	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	HVAC - Replace (1) actuator (1) hot deck damper, and (1) thermostat. Calibrate all thermostats in (3) zones. Thermostat and original actuator failed due to age. Hot deck damper failure triggered zone calibration. Environmental testing, remediation and containment was required to complete work in known ACM environment.	\$ 28,144	\$ 19,360	In Work	68.79
15	FM-2003393	Merced	Los Banos Division - The Robert M. Falasco Justice Center	24-G1	2	HVAC - Replace failed compressor #1 on AC-1. Unit supplies 50% of the building and is critically impaired with failed compressor.	\$ 11,894	\$ 11,894	In Work	100



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16	FM-2003395	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Vandalism - Replace 8 in x 34 in holding cell glass in Cell #106-2. Glass broke due to vandalism. Court is impacted and holding cell is unusable until glass is replaced. Sheriff Department is seeking restitution for damage.	\$ 4,767	\$ 4,767	In Work	100
17	FM-2003396	Santa Barbara	Santa Maria Courts, Bldg G	42-F5	2	HVAC Replace (1) heat exchanger for package unit #1. Heat exchanger failed due to age and multiple cracks and corrosion in the heat exchanger causing the package unit to fail affecting building temperatures.	\$ 3,125	\$ 3,125	In Work	100
18	FM-2003400	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	HVAC - Replace (1) failed 60 HP variable frequency drive for the air handler #7 supply fan. The supply fan shut off on high temperature and there was loss of cooling to the Southeast section of the building floors 1 - 7. The existing VFD is aged and parts are no longer available. Work includes programming, start up, testing and verification of operations.	\$ 16,137	\$ 12,902	In Work	79.95
19	FM-2003404	Fresno	Fresno County Courthouse	10-A1	2	Elevators, Escalators, & Hoists - Replace motor generator brushes and several LED push buttons on in-custody Elevator #4. Replace (4) door rollers, (2) door operator belts, upgrade door operator, and replace motor generator brushes on Staff Elevator #5 (court exclusive area). Parts are wearing out and need to be replaced to avoid service failure.	\$ 10,528	\$ 10,528	In Work	100
20	FM-2003405	Fresno	Fresno County Courthouse	10-A1	2	Elevators, Escalators, & Hoists - Replace machine kit and seals on Staff Elevator #5 (court exclusive area). Unit is leaking, and parts need to be replaced to avoid service failure.	\$ 33,151	\$ 33,151	In Work	100
21	FM-2003406	Los Angeles	Santa Monica Courthouse	19-AP1	2	Plumbing - Replaced (1) chemical delivery system and (1) wall mount hardware kit. Existing chemical delivery system was not compatible for liquid delivery to the cooling towers. Existing system was removed, and new system installed.	\$ 4,343	\$ 3,409	In Work	78.49



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22	FM-2003412	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	HVAC - Replace (1) 3-inch gate valve and (1) 3-inch ball valve. Replace 30 LF of 1-inch copper pipe and 1-inch copper fittings. Install (5) cushion clamps, (2) 1-inch brass threaded couplers, (2) air vents and (4) gaskets. Drain approximately 200 gallons of water from loop. Boiler #2 on first floor has leak due to failed valves. Environmental testing performed.	\$ 12,358	\$ 9,827	In Work	79.52
23	FM-2003419	Santa Barbara	Figueroa Division	42-B1	2	HVAC Replace (1) triometer, (1) low water cut out sensor and damaged firewalls for boiler #1. Components failed due to age. During Annual preventative maintenance. The firewall around Boiler #1 was discovered cracked and deteriorated.	\$ 6,249	\$ 6,249	In Work	100
24	FM-2003428	Madera	Main Courthouse - Madera	20-F1	2	HVAC - Replace motor cooling solenoid valves/coils, serial card, and suction pressure transducer on chiller #1. Leak test and evacuate insulated compressor on circuit #2, perform start and test on both circuits, and recharge circuit #2 back to normal. Parts failed due to age, causing inverter temp alarms. Chiller is at 50% with circuit #2 down.	\$ 15,350	\$ 15,350	In Work	100
25	FM-2003429	Los Angeles	San Fernando Courthouse	19-AC1	2	Plumbing - Domestic Water Gate Valve - Replace (1) 2-1/2 in. OS&Y gate valve. The gate valve failed due to age, seized in the open position, and cannot be closed during routine maintenance.	\$ 4,234	\$ 3,532	In Work	83.41
26	FM-2003432	Los Angeles	Inglewood Courthouse	19-F1	2	Fire Protection - Replace 84 emergency exit sign fixtures and (8) emergency light fixtures. Existing fixtures are no longer functioning to code, and all have failed annual test. Existing wiring will be utilized.	\$ 21,106	\$ 15,737	In Work	74.56
27	FM-2003438	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Interior Finishes - Fire Door - Replace (1) 3 x 9 ft. hollow metal door frame, (1) 90 min. fire rated 3 x 9 ft. door, (1) 6 in. door jamb, (1) 4 in. door frame throat, (1) 1-3/4 in. door edge, (2) 1-1/2 in. door returns, (4) 4-1/2 in. hinges, (1) mortise lockset, and (1) door closer. The door was damaged by the Los Angeles Fire Department responding to a fire alarm after hours. The integrity of the door was compromised after forceable entry. The fire alarm panel was reset.	\$ 16,273	\$ 13,097	In Work	80.48



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28	FM-2003441	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	HVAC - Replace (1) controller circuit board, flow, switch, sensor, and tee. Replace (1) 1-inch plastic water meter, (2) wal-chem pumps, (3) 35-gallon double containment tanks, and (1) corrosion coupon rack with 3-station PVC 3/4-inch pipe, strainer and adjustable flow indicator. Coupon rack for delivery system is required to maintain and monitor water chemical balance. Previous controller and system failed due to age.	\$ 13,911	\$ 11,062	In Work	79.52
29	FM-2003444	Santa Clara	Historic Courthouse	43-B2	2	Plumbing - Replace failed storm duplex lift station pumps, install (2) new 3/4 hp submersible pumps, (3) 35 ft float switches, (1) new control panel w/alarm and 50 ft of new 2-inch piping. Storm pumps failed due to age during preventive maintenance testing.	\$ 18,330	\$ 18,330	In Work	100
30	FM-2003446	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace (1) controller with circuit board, flow switch, sensor, and tee, (1) 35 gallon double containment tank, (1) metering pump, (1) corrosion coupon rack, pipe, and Y strainer for water treatment system. Water treatment system failed due to age and is no longer supported with replacement parts.	\$ 4,404	\$ 2,912	Complete	66.13
31	FM-2003455	Los Angeles	Central Arraignment Courts	19-U1	2	County Managed - HVAC- Replace 21 wall mounted thermostats, calibrate, and adjust to adequate temperatures. Multiple thermostats are broken/damaged not allowing for proper calibration and multiple areas are extremely cold.	\$ 9,971	\$ 9,971	In Work	100
32	FM-2003456	Los Angeles	County Records Center	19-AV3	2	County Managed - Fire protection- Replace (30) fire hoses, repair (2) fire hose cabinets, and replace leaking spool piece with seismic braces. Building failed and the following deficiencies need to be repaired/replaced, leaking pipe connections, all fire hoses, and broken glass on two fire cabinets.	\$ 27,900	\$ 27,900	In Work	100



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33	FM-2003461	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	HVAC - Replace 40 horsepower Supply Fan #1. Bearing failed due to age causing noise to be heard inside courthouse. Replacement needed to restore proper component operation.	\$ 16,943	\$ 16,943	In Work	100
34	FM-2003462	Los Angeles	Van Nuys Courthouse East	19-AX1	2	HVAC - Replace (1) burner on the boiler and (1) refractory insulation cover. The burner is cracked and the refractory cover failed due to age causing the boiler to shut down.	\$ 2,996	\$ 2,689	In Work	89.74
35	FM-2003465	Los Angeles	San Fernando Courthouse	19-AC1	2	Plumbing - 6 in. Domestic Water Backflow Device - Replace (2) check valve seats, (2) check valve rubber kits, and (1) relief valve internal parts. Backflow failed during annual preventative maintenance. During the pressure check, valve #2 failed and leaked.	\$ 5,174	\$ 4,316	In Work	83.41
36	FM-2003467	San Diego	Central Courthouse	37-L1	2	Fire Protection - Replace missing firestop/mineral wool in (7) locations of opening on existing vertical cable-wiring conduits. Conduits must be sealed with fireproofing to be in regulatory compliance with NFPA. Deficiency was identified during annual State Fire Marshal visit.	\$ 3,501	\$ 3,501	In Work	100
37	FM-2003468	Los Angeles	Airport Courthouse Parking Structure	19-AU2	2	Elevator, Escalators, & Hoists - Replace (2) elevator contacts. Elevators #11 and #12 are inoperable because of the damaged contacts which failed due to age.	\$ 4,121	\$ 3,180	In Work	77.17
38	FM-2003469	Fresno	Fresno County Courthouse	10-A1	2	HVAC - Replace the pump seal kit, shaft sleeve and gasket in the South chiller condenser pump. Pump is leaking at the seal.	\$ 3,131	\$ 3,003	In Work	95.91
39	FM-2003470	Lassen	Hall of Justice	18-C1	2	HVAC - Replaced (6) failed cooling tower media pads. The existing pads are brittle and falling apart causing the pump to plug and run water over the side.	\$ 2,865	\$ 2,865	In Work	100
40	FM-2003471	Los Angeles	Compton Courthouse	19-AG1	2	Fire Protection - Replace internal components of fire pump in the fire pump room. Fire pump internal components are worn and need to be replaced.	\$ 2,313	\$ 1,530	Complete	66.13



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41	FM-2003474	Los Angeles	Glendale Courthouse	19-H1	2	Fire Protection - Install new fire penetration assemblies in Comm Room (Lock up), Comm Room (TT-2), 1st Floor electrical closet, 2nd Floor electrical closet, basement stairwell and MCR room in basement. Also includes installation of new fire penetration assemblies throughout basement and library for all conduit and wall penetrations as per the annual State Fire Marshal inspection report. These penetrations were never installed as fire penetration assemblies and are a fire, life, safety issue.	\$ 20,629	\$ 18,677	In Work	90.54
42	FM-2003478	Los Angeles	Torrance Courthouse	19-C1	2	Grounds and Parking Lot- Replace (1) pendant light fixture and (1) LED retrofit lamp in the Judges parking area. The lights in the parking lot shorted out due to rainwater entering the light fixture.	\$ 9,484	\$ 9,484	In Work	100
43	FM-2003482	Los Angeles	Santa Clarita Courthouse	19-AD1	2	County Managed - Vandalism - Patch and paint walls, doors and partitions in mens public restroom. Restroom was vandalized with graffiti.	\$ 2,652	\$ 2,652	In Work	100
44	FM-2003488	Alameda	Fremont Hall of Justice	01-H1	2	Plumbing - Replace 10 feet of 2-inch drainpipe, install (3) no-hub connectors, and replace (6) stained ceiling tiles, area cleared for work from previous HAZMAT survey. Sanitary drainpipe cracked at connection due to age, causing minor leak at DA Office Lobby ceiling.	\$ 6,865	\$ 5,451	In Work	79.40
45	FM-2003489	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Plumbing - Replace failed 100-gallon water heater. The water heater has developed a leak at the bottom and is unrepairable. The work includes installation of a new drain pan.	\$ 10,252	\$ 8,196	In Work	79.95
46	FM-2003493	Lassen	Hall of Justice	18-C1	2	HVAC - Reseal accessible seams on Cooling Tower #1. Remove all accessible casing panels and old sealants, clean panels and seams, apply new sealant and reseal panels. Remove and clean upper fan deck and replace top seals where accessible. Perform final clean up and final operational testing.	\$ 8,050	\$ 8,050	In Work	100



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47	FM-2003495	Orange	West Justice Center	30-D1	2	HVAC - Replace failed boiler temperature controller. The boiler is only providing 80 degree water to phase 3 of the building and will only function in the manual position. Work includes replacement of boiler well, as it is in poor condition.	\$ 4,473	\$ 4,056	In Work	90.68
48	FM-2003496	Tuolumne	Tuolumne County Courthouse	55-D1	2	HVAC - Replace the motor in roof exhaust fan #6. Motor internal electrical junction box had loose connection causing a short and arc which rendered the motor non-repairable.	\$ 4,027	\$ 4,027	Complete	100
49	FM-2003502	Los Angeles	Pasadena Courthouse	19-J1	2	Plumbing - Replace (2) 4 in. shut off valves for backflow #6. Shut off valves were discovered to be leaking during preventative maintenance, preventing the backflow from passing the annual test.	\$ 6,843	\$ 4,746	In Work	69.35
50	FM-2003504	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace one (1) pump motor assembly for Boiler #5. Existing motor has failed due to age.	\$ 5,559	\$ 3,676	In Work	66.13
51	FM-2003510	Los Angeles	County Records Center	19-AV3	2	County Managed - HVAC- Replace (3) steam traps, (1) condensate return pump, (1) relief valve, and re-pipe condensate return system. Repair steam line that has several leaks and system is not functioning with many areas without comfort heating.	\$ 39,060	\$ 39,060	In Work	100
52	FM-2003511	Orange	Central Justice Center	30-A1	2	Plumbing - Replace (3) failed shower valves to remediate leak in the Sheriffs 1st floor locker room. Work includes replacement of 420 SF of tile on the floor, walls and curb, installation of water proofing membrane on approximately 120 SF of concrete surface, and installation of isolation valves. The leaking valves have caused damage to the shower floor and walls and a leak into the basement below. Work included remediation of lead paint on the damaged wall surfaces.	\$ 37,125	\$ 37,125	In Work	100
53	FM-2003514	San Diego	Kearny Mesa Court	37-C1	2	HVAC - Replace one (1) failed variable frequency drive for Supply Fan of package unit #30. The variable frequency drive failure was discovered during rounds and readings. Failure to replace the variable frequency drive will prevent unit from regulating temperatures, impacting court operations.	\$ 3,818	\$ 3,818	In Work	100



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54	FM-2003516	Fresno	Fresno County Courthouse	10-A1	2	Fire Protection - Adjust the location of two fire sprinkler heads in one office and add a fire sprinkler head in another office, and obtain any required permits. Issues were cited in the 2022 City of Fresno Fire annual inspection report.	\$ 7,563	\$ 7,254	In Work	95.91
55	FM-2003517	Los Angeles	East Los Angeles Courthouse	19-V1	2	Plumbing - Replace (1) 1/2 inch isolation valve, (1) 3/4 inch isolation valve, 40 LF of 1/2 inch copper pipe and (8) 1/2 inch 90-degree elbows. Isolation valves and parts failed due to age and corrosion.	\$ 2,834	\$ 2,203	In Work	77.72
56	FM-2003518	Orange	West Justice Center	30-D1	2	Exterior Shell - Replace one (1) failed set of retractable awning mechanical arms for Window #2. The failed arm is not able to open or close causing glare from sun and creating hot, unsafe surfaces for users. The awning covers a queuing area along the service windows.	\$ 2,602	\$ 2,602	In Work	100
57	FM-2003524	Fresno	B.F. Sisk Courthouse	10-O1	2	Vandalism - Replace broken swing gate in courtroom with new double action solid core wood gate approximately 35 1/4 in. x 28 in. Gate was broken by a defendant and the court is seeking restitution.	\$ 3,841	\$ 3,841	In Work	100
58	FM-2003525	Lassen	Hall of Justice	18-C1	2	HVAC - Reseal accessible seams on Cooling Tower #2. Remove all accessible casing panels and old sealants, clean panels and seams, apply new sealant and reseal panels. Remove and clean upper fan deck and replace top seals where accessible. Perform final clean up and final operational testing.	\$ 8,050	\$ 8,050	In Work	100
59	FM-2003530	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - Replace (1) thermowell on the piping and install (1) new temperature transmitter and (1) transducer at the Chiller Room located on the 10th floor. Chiller is in low evaporator refrigerant temperature alarm identified during rounds and readings. Condition will cause overheating of the motor and poor performance of air conditioning system.	\$ 2,933	\$ 2,263	In Work	77.17
60	FM-2003533	Fresno	Fresno County Courthouse	10-A1	2	Vandalism - Replace (1) 46 x 75 x 1/4 in. bronze anneal glass window on the 5th floor. A member of the public broke the window. Restitution is being sought.	\$ 3,841	\$ 3,684	In Work	95.91



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61	FM-2003534	Fresno	Fresno County Courthouse	10-A1	2	Vandalism - Replace (1) 51 x 113 x 1/4 in. gray tempered glass exterior window on the first floor, and (1) 51 x 75 x 1/4 in. gray anneal glass exterior window on the B-1 level Windows were broken by unidentified persons.	\$ 7,563	\$ 7,254	In Work	95.91
62	FM-2003537	Orange	Central Justice Center	30-A1	2	Interior Finishes - Abate approx. 180 SF of ACM fireproofing from multiple locations in the basement. The fire proofing has been compromised by water and is at risk of falling. Failure to remove this ACM material could result in a hazardous emergency release. Replacement fireproofing to be completed under separate FM. Containment and oversight required.	\$ 26,499	\$ 24,159	In Work	91.17
63	FM-2003541	Orange	Central Justice Center	30-A1	2	Plumbing - Replace (2) failed 3 inch valves on the heat exchangers. The heat exchangers require different pressures and the valves to control these pressures are no longer functioning for the tower and the West Wing of the building. Work includes installing new pressure gauges and after hours work.	\$ 14,909	\$ 13,593	In Work	91.17
64	FM-2003549	Solano	Old Solano Courthouse	48-A3	2	Electrical - Replace (5) parking and (3) walkway lights at building exterior. Requires use of scissor lift. The parking lights are being supplied under warranty. Lights have failed due to age and are needed to restore proper lighting to ensure safety and security.	\$ 12,345	\$ 12,345	In Work	100
65	FM-2003554	San Diego	East County Regional Center	37-I1	2	HVAC - Replace (3) 1/2 inch water vent valves and (2) 2-inch 200-psi pressure gauges. Reset (1) expansion tank and clean (1) air separator. Temperatures in 6th floor court offices and judges chamber are 80 degrees, affecting court operations. Chiller water loop pump #7 has air in the supply line causing higher temperatures to affected area due to damaged components.	\$ 13,076	\$ 8,854	In Work	67.71
66	FM-2003556	Fresno	Fresno County Courthouse	10-A1	2	Fire Protection - Perform 12-year hydrostatic testing on the kitchen hood fire protection system, replace fire suppression cartridge, and replace outdated nozzles. Deficiencies were noted during annual preventive maintenance inspection.	\$ 3,509	\$ 3,509	In Work	100



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67	FM-2003557	Contra Costa	Family Law Center	07-A14	2	Fire Protection - Replace (1) concealed sprinkler head cover and sprinkler support. During the annual preventative maintenance, the sprinkler head was found to be protruding from the ceiling due to failed sprinkler mount and support. The mount and support for the sprinkler are located above the ceiling. Repairs are needed to restore proper building fire safety.	\$ 4,391	\$ 4,391	In Work	100
68	FM-2003558	Mendocino	County Courthouse	23-A1	2	Elevator - Replace (1) control board. Intermittent failures over the past month were traced to 40 year old circuit board. Work to be completed on court holiday.	\$ 6,280	\$ 4,204	In Work	66.94
69	FM-2003561	Fresno	B.F. Sisk Courthouse	10-O1	2	Vandalism - Replace 33 X 65 x 1-1/4 inch clear annealed glass window on the 1st floor front of building on south end Window was broken during the night by unidentified person.	\$ 3,293	\$ 3,293	In Work	100
70	FM-2003563	Tulare	South County Justice	54-I1	2	Exterior Shell - Replace door pivots on the automatic exit doors. Door pivots have failed and the exit doors are not opening automatically.	\$ 2,466	\$ 2,466	In Work	100
71	FM-2003566	Alameda	Fremont Hall of Justice	01-H1	2	HVAC - Replace (1) failed VFD at mechanical room and install new 7.5 VFD with bypass to support supply fan. VFD failed due to age causing loss of heat/cool air supply.	\$ 11,760	\$ 9,337	Complete	79.40
72	FM-2003570	San Diego	Juvenile Court	37-E1	2	Interior Finishes - Replace (2) 3 x 4-ft x 1-1/2 inch swinging wood doors and hinge assemblies in courtroom. The solid wood swing doors that separate the gallery from the well have split and fell causing a safety hazard to occupants.	\$ 3,534	\$ 3,534	In Work	100
73	FM-2003574	Santa Clara	Family Justice Center Courthouse	43-B5	2	Security - Replace (1) failed door closer at restraining order office, remove 10-foot glass door and replace (1) floor mounted closer, reinstall door, set and adjust closer. Door closer at restraining order office failed due to use (cycles 300 times per day) causing security issue.	\$ 9,100	\$ 9,100	Complete	100
74	FM-2003575	Fresno	Fresno County Courthouse	10-A1	2	HVAC - Replace mini-split air conditioning unit in south elevator room serving passenger elevators 1, 2, 3. Compressor has failed due to age and unit will not start. Unit is obsolete refrigerant and should be replaced.	\$ 16,438	\$ 15,766	In Work	95.91



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs Under \$100K (List B)
11/05/2022 to 12/15/2022
Meeting Date 02/03/2023

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
75	FM-2003577	Los Angeles	Chatsworth Courthouse	19-AY1	2	Electrical - Replace 16 failed parking lot pole lighting assemblies that do not turn on due to failed 277v power supply drivers. The current parking lot light fixtures are obsolete and will be replaced with 100w LED 13,400 Lumens 5,000k CCT light fixtures. Due to the 30 foot height of the pole lights a boom lift will be required.	\$ 12,642	\$ 10,594	In Work	83.80
76	FM-2003579	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	HVAC - Replace failing contactor and auxiliary contactors for Cooling Tower #1. The current contactor and auxiliary contactors are no longer available or warrantied. Like for like replacement with available contactor and auxiliary contactor. Will require modification/relocation of components inside panel so new contactors will fit.	\$ 4,763	\$ 4,763	In Work	100
77	FM-2003581	San Diego	Central Courthouse	37-L1	2	Interior Finishes - Install 10 concrete 1/4 anchors, erect (1) 24-foot scaffolding, and apply 10 SF of epoxy glue on the acoustic soundproof panels on ceiling in basement generator room. The acoustic panels serve as a sound barrier and had become detached due to water intrusion caused by ground level planter.	\$ 6,708	\$ 6,708	In Work	100
78	FM-2003582	Los Angeles	County Records Center	19-AV3	2	County Managed - Plumbing - Replace 6-foot section of damaged main sewer line, saw/cut concrete, excavate soil 9-feet deep to expose line, install shoring, backfill/compact, and hydro jet line. Main sewer line is backing up and can potentially flood multiple areas.	\$ 39,765	\$ 39,765	In Work	100
79	FM-2003583	Los Angeles	County Records Center	19-AV3	2	County Managed - HVAC - Abate ACM insulation on piping, replace (1) chill water supply line, (1) chill water return valve, drain line and conduct environmental testing. Chill water supply & return lines area leaking on 3rd floor mechanical room and are unable to shut lines due to corrosion build up.	\$ 58,590	\$ 58,590	In Work	100
80	FM-2003586	Fresno	Fresno County Courthouse	10-A1	2	Vandalism - Replace broken 47 x 75 inch window on 2nd floor public hallway with clear annealed 1/4 inch bronze glass. An unidentified member of public broke window.	\$ 3,841	\$ 3,684	In Work	95.91
81	FM-2003587	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace shaft bearings and motor bearings in Exhaust Fan #4. Parts failed due to age.	\$ 6,072	\$ 4,015	In Work	66.13



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Trial Court Facility Modification
FMs Under \$100K (List B)
11/05/2022 to 12/15/2022
Meeting Date 02/03/2023

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
82	FM-2003603	Los Angeles	Airport Courthouse	19-AU1	2	Elevator - Disassemble and repair (1) brake relining, reinstall, adjust, and test new brakes. Staff Elevator #8 brakes needed relining due to wear and tear.	\$ 34,037	\$ 34,037	In Work	100
83	FM-2003606	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Plumbing - Replace (1) 6 in. backflow #10. Backflow failed during preventive maintenance / annual testing due to wear/tear.	\$ 4,396	\$ 3,077	In Work	69.99
84	FM-2003609	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Fire Protection - Replace fire alarm control panels and devices, and (1) fire alarm module. Fire alarm panel displays trouble mode and has failed due to age/end of life.	\$ 2,650	\$ 2,107	In Work	79.52
85	FM-2003610	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Plumbing - Replace (1) 2.5 in. backflow #9. Backflow failed during preventive maintenance / annual testing due to wear/tear.	\$ 8,519	\$ 5,962	In Work	69.99
86	FM-2003612	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Elevators - Replace (4) car rollers and 24 hoist way rollers for Elevator #5. Rollers have failed due to age, preventing the elevator from responding with the doors open.	\$ 7,430	\$ 5,462	In Work	73.51
87	FM-2003613	Butte	Butte County Courthouse	04-A1	2	Elevator - Elevator #2 - Replace shaft seal, refill system, and perform operational testing. Elevator has failed shaft seal and oil in pit. Elevator is not operating.	\$ 7,083	\$ 7,083	Complete	100
88	FM-2003614	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Interior Finishes - Loading dock exterior door - Replace non-fire rated door with 34 x 77 x 1-3/4 inch 18 gauge hollow galvanized steel door. Polystyrene Insulated, 90 Min Fire Rated UL Label, continuous hinge is required, and mortise lever emergency egress hardware. Deficiency was found during annual State Fire Marshal inspection and documented in corrective action report.	\$ 2,660	\$ 2,587	In Work	97.26



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Trial Court Facility Modification
FMs Under \$100K (List B)
11/05/2022 to 12/15/2022
Meeting Date 02/03/2023

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
89	FM-2003615	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Interior Finishes - Remove 458 SF of carpeting (2 layers). Demo and buildback (2) cubicle workstations in Jury call center and a 2 x 2 section of carpeting in the Appeals file room. Apply 234 SF of self-leveling filler compound to concrete. Flooring is uneven causing desks and chairs to sit at different elevations, creating a trip hazard in walkways. Perform environmental testing, remediation, and containment as needed.	\$ 16,678	\$ 16,678	In Work	100
90	FM-2003616	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevators, Escalators, & Hoists - Replaced defective start coil and fuses on Escalator #18. Escalator will not start and is currently out of service. Start coil failed due to wear and tear. No longer covered under warranty.	\$ 6,127	\$ 5,959	In Work	97.26
91	FM-2003623	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace (2) actuators, (1) thermostat and (4) 12 x 12 in. ceiling tiles in 4th floor judges chambers. Actuators and thermostat failed due to age causing cold temperature in chambers. Environmental testing and oversight was included. Installed (1) 6 x 112 x 8 ft containment and (1) 36 x 76 in. decontamination chamber.	\$ 10,571	\$ 10,571	In Work	100
92	FM-2003624	Los Angeles	Airport Courthouse	19-AU1	2	Holding Cell - Replace (1) overhead concealed closer for existing door at Cell #9 at NE basement, court exclusive space, to meet ADA regulations. Door closer was reported not operational by the Sheriff. Existing door closer failed due to normal use and age.	\$ 4,671	\$ 4,671	In Work	100
93	FM-2003625	Santa Clara	Family Justice Center Courthouse	43-B5	2	Electrical - Emergency Generator - Replace (1) failed electronic control unit (ECU) and program ECU. Run test and complete a 2 hour resistive load bank test. Replace crank case sensor and reflash controllers. Return unit to normal operation. Unit failed due to age.	\$ 35,550	\$ 35,550	In Work	100
94	FM-2003626	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	HVAC - Replace (2) canvas connectors for supply fan #1 and #2. Canvas connectors failed due to age, affecting temperatures throughout the building by losing static pressure throughout the HVAC duct.	\$ 4,918	\$ 3,442	In Work	69.99



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Trial Court Facility Modification
FM's Under \$100K (List B)
11/05/2022 to 12/15/2022
Meeting Date 02/03/2023

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
95	FM-2003628	Los Angeles	Bellflower Courthouse	19-AL1	2	Fire Protection - Replace (1) 4-inch gate valve, (8) bolts, (8) nuts, and (2) gaskets in 4th floor fire sprinkler riser in fan room #7. Parts were corroded and failed due to age.	\$ 6,688	\$ 5,213	In Work	77.94
96	FM-2003635	Los Angeles	Airport Courthouse	19-AU1	2	Elevator, Escalators & Hoists - Replace (3) control system relays on Elevator #9 located at the 10th floor penthouse, court exclusive space. Relays failed due to normal usage and age causing elevator to shut down.	\$ 3,380	\$ 3,380	In Work	100
							\$1,121,710	\$ 1,008,841		



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 2/3/2023

Action Item 3 – (Action Required) - List C – Cost Increases Over \$50K

Action Requested:

Approve cost increases of over \$50K for four (4) facility modification projects, for a total cost increase to the Facility Modification program budget of \$347,672.

Supporting Documentation:

- List C – Cost Increases Over \$50K Report



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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

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Trial Court Facility Modification
Increases Over \$50K - FMs (List C)
06/01/2005 to 01/10/2023
Meeting Date: 02/03/2023

	LOCATION#3	FACILITY NAME	BUILDING ID	FM NUMBER	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF TCFMAC FUNDED COST	CURRENT COST ESITMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF CURRENT COST ESTIMATE	NOTES	TOTAL COST INCREASE	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1	San Diego	North County Regional Center - South	37-F1	FM-2001029	2	COUNTY MANAGED - Fire Protection - Replace NCRC South Building Fire Alarm Main Panel Annunciators, FACPs and Devices. The existing Simplex fire alarm (FA) system has reached the end of its useful service life and needs to be replaced. The recommended new FA system is to be a Notifier system which is the County standard. All equipment will be changed as the existing head-end equipment and devices are not compatible with any of the Notifier components.	\$ 302,600	\$ 302,600	\$ 386,650	\$ 386,650	The increase is for additional scope to the original project during the plan review approval for replacing the water flow and tamper switches along with the replacement of pre-action system.	\$ 84,050	\$ 84,050	In Work	100
2	Contra Costa	Wakefield Taylor Courthouse	07-A2	FM-2001470	2	HVAC - Repaint entirety of AHU 01 ductwork on roof. Requires abatement and scaffolding due to proximity to perimeter of roof (4 story historic building). Needed to abate lead containing paint hazard and protect the surface of the ductwork. The lead-containing paint on the ductwork on the roof is flaking and the wind is spreading the flakes outside on the ground.	\$ 276,172	\$ 276,172	\$ 348,073	\$ 348,073	The increase is for additional abatement and replacement of the dampers.	\$ 71,901	\$ 71,901	In Work	100



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Trial Court Facility Modification
Increases Over \$50K - FMs (List C)
06/01/2005 to 01/10/2023
Meeting Date: 02/03/2023

LOCATION#3	FACILITY NAME	BUILDING ID	FM NUMBER	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF TCFMAC FUNDED COST	CURRENT COST ESITMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF CURRENT COST ESTIMATE	NOTES	TOTAL COST INCREASE	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
3	San Diego East County Regional Center	37-11	FM-2002871	1	HVAC - Chiller # 1 and #2 malfunctioned - Install (1) 450-ton portable chiller to provide cooling throughout the Courthouse due to overload current fault. Replace (2) failed motors, pulleys, and belts on cooling tower and 2 inch ball valve (shut off) to water intake pit due to corrosion and necessity to provide sufficient cooling to the chiller. Replaced condenser flow switch on Chiller # 1. Chiller # 2 is completely down and building cooling is at 50% capacity. Chillers are original to the building and failed because of age.	\$ 225,777	\$ 152,874	\$ 351,801	\$ 238,204	The initial estimated cost for this P1 did not include all the costs for the project.	\$ 126,024	\$ 85,331	In Work	67.71
4	San Diego Central Courthouse	37-L1	FM-2003074	1	Plumbing - Condensation Leak - Replace 1,600 SF of drywall ceiling, 90 SF of drywall, clean and disinfect 3,200 SF of 2 x 2 ft carpet tiles. 5th Floor, Mechanical Room condensate drain line clogged causing 200-gallons of category 2 water to overflow. The water spilled over the fire riser and spread throughout the various areas causing water damage to 4th, 3rd, and 2nd floors. Remediation and environmental oversight included.	\$ 194,329	\$ 194,329	\$ 300,719	\$ 300,719	The initial cost for this P1 did not include all the costs for the project.	\$ 106,390	\$ 106,390	In Work	100
						\$ 998,878	\$ 925,975	\$ 1,387,243	\$ 1,273,646		\$ 388,365	\$ 347,672		



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 2/3/2023

Action Item 4 – (Action Required) - List D – Facility Modifications Over \$100K (Priority 2) and Priority 3 Facility Modifications

Action Requested:

Review Priority 2 FMs over \$100K and approve two (2) of the projects for a total Facility Modification Program budget of \$297,270.

Supporting Documentation:

- List D – Facility Modifications Over \$100K Report

Priority 2—Necessary, but Not Yet Critical. Condition requires correction to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction is further deferred.

Priority 3—Needed. Condition to be addressed will reduce long-term maintenance or repair costs or will improve the functionality, usability, and accessibility of a court. The condition is not hindering the most basic functions of a facility, but its correction will support improved court operations.



**JUDICIAL COUNCIL
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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

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Trial Court Facility Modification
FM's \$100K and greater (List D)
06/01/2005 to 01/10/2023
Meeting Date 02/03/2023

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM % OF COST
1	FM-2003500	Shasta	Justice Center Court Modular	45-A9	2	Exterior Shell - GCI - Disconnect and cap utilities. Remove site fencing, and guard rails, patch and repair existing site to prior condition. Coordinate with modular vendor to disassemble courtroom modular. The lease for the modular has expired and the County is planning on extending the existing building to the current location of the modular.	\$190,000	\$ 190,000	\$ 190,000	100
2	FM-2003568	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Plumbing - Remove 10 existing flush valves and retrofit with 10 Sloan flushometer valves, (10) push buttons, and(4) control modules. The existing Sloan valves serving the holding cell toilets allow the in custodies to purposely back up the toilets then repeatedly press the push buttons, causing flooding inside the holding cells. This issue has been recurring and is causing costly damage and loss of operational time for the courts.	\$107,270	\$ 107,270	\$ 297,270	100
							\$ 297,270	\$ 297,270		



JUDICIAL COUNCIL
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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 2/3/2023

Action Item 5 – (Action Required) – 2023 Draft Trial Court Facility Modification Advisory Committee Annual Agenda

Action Requested:

Approve the draft *Trial Court Facility Modification Advisory Committee Annual Agenda–2023*.

Supporting Documentation:

- Draft *Trial Court Facility Modification Advisory Committee Annual Agenda–2023*

Trial Court Facility Modification Advisory Committee
Annual Agenda¹—2023
Approved by Executive and Planning Committee: TBD

I. COMMITTEE INFORMATION

Chair:	Hon. Donald Cole Byrd, Presiding Judge, Superior Court of Glenn County
Vice-Chair:	Hon. William F. Highberger, Judge, Superior Court of Los Angeles County
Lead Staff:	Ms. Pella McCormick, Director, Facilities Services Mr. Jagan Singh, Principal Manager, Facilities Services Ms. Katherine Albertus, Facilities Analyst, Facilities Services
<p>Committee’s Charge/Membership: Rule 10.65 of the California Rules of Court states the charge of the Trial Court Facility Modification Advisory Committee (TCFMAC), which is to make recommendations to the Judicial Council on facilities modifications, maintenance, and operations; environmental services; and utility management. In addition, the committee performs the following:</p> <ol style="list-style-type: none"> (1) Makes recommendations to the Judicial Council on policy issues, business practices, and budget monitoring and control for all facility-related matters in existing branch facilities. (2) Makes recommendations to the Judicial Council on funding and takes additional action in accordance with council policy, both for facility modifications and for operations and maintenance. (3) Collaborates with the Court Facilities Advisory Committee in the development of the capital program, including providing input on design standards, prioritization of capital projects, and methods to reduce construction cost without impacting long-term operations and maintenance cost. (4) Provides quarterly and annual reports on the facilities modification program in accordance with the Judicial Council’s <i>Trial Court Facility Modifications Policy</i>. 	

¹ The annual agenda outlines the work a committee will focus on in the coming year and identifies areas of collaboration with other advisory bodies and the Judicial Council staff resources.

[Rule 10.65\(c\)](#) sets forth the membership position categories of the committee. TCFMAC currently has 10 members. The current composition shown on the committee [roster's web page](#) is as follows:

- Superior court judge – 5 members
- Court executive officer – 2 members
- Deputy Court Executive Officer – 1 member
- Chair and vice-chair of the Court Facilities Advisory Committee, as non-voting members – 2 members

Subcommittees/Working Groups²:

None.

Meetings Planned for 2023³ (Advisory body and all subcommittees and working groups)

Meeting Date	Time	Location/Videoconference
February 3, 2023	10:00 – 3:00	Sacramento*
March 10, 2023	12:00 – 1:30	Videoconference
April 10, 2023	10:00 – 3:00	Sacramento*
May 19, 2023	10:00 – 3:00	Sacramento*
July 17, 2023	10:00 – 3:00	Sacramento*
August 28, 2023	12:00 – 1:30	Videoconference
October 27, 2023	10:00 – 3:00	To be determined
December 4, 2023	12:00 – 1:30	Videoconference

*In-person meetings are held in Sacramento unless otherwise noted and are subject to change.

Check here if the exception to policy is granted by the Executive Office.

² California Rules of Court, rule 10.30 (c) allows an advisory body to form subgroups, composed entirely of current members of the advisory body, to carry out the body's duties, subject to available resources, with the approval of its oversight committee.

³ Refer to [Operating Standards for Judicial Council Advisory Bodies](#) for governance on in-person meetings.

II. COMMITTEE PROJECTS

#	New or One-Time Projects ⁴	
1.	Project Title Building Official Policy	Priority⁵ 1 Strategic Plan Goal⁶ VI
<p>Project Summary⁷: Review of the <i>Building Official Policy</i>, which sets forth the role, responsibilities, and qualifications of the Judicial Council’s Building Official as well as establishes the process for appeal of the Building Official’s determinations.</p> <p>Status/Timeline: The TCFMAC and Court Facilities Advisory Committee (CFAC) reviewed the policy at a joint public meeting in November 2022. Following a 30-day public comment period, and in December 2022, they directed its submission to the Judicial Council for adoption at the March 2023 meeting.</p> <p>Fiscal Impact/Resources: Coordination through lead staff to the committee with input from the Judicial Council’s offices of Facilities Services, Budget Services, and Legal Services.</p> <p><input type="checkbox"/> <i>This project may result in an allocation or distribution of funds to the courts. We will coordinate with Budget Services to ensure their review of relevant materials.</i></p> <p>Internal/External Stakeholders: Trial and appellate courts; Office of the State Fire Marshal (fire and life safety); Division of the State Architect (ADA accessibility); Board of State and Community Corrections (in-custody detention); and justice partners.</p> <p>AC Collaboration: Court Facilities Advisory Committee and Executive Planning Committee.</p>		

⁴ All proposed projects for the year must be included on the Annual Agenda. If a project implements policy or is a program, identify it as *implementation* or a *program* in the project description and attach the Judicial Council authorization/assignment or prior approved Annual Agenda to this Annual Agenda.

⁵ For non-rules and forms projects, select priority level 1 (must be done) or 2 (should be done). For rules and forms proposals, select one of the following priority levels: 1(a) Urgently needed to conform to the law; 1(b) Urgently needed to respond to a recent change in the law; 1(c) Adoption or amendment of rules or forms by a specified date required by statute or council decision; 1(d) Provides significant cost savings and efficiencies, generates significant revenue, or avoids a significant loss of revenue; 1(e) Urgently needed to remedy a problem that is causing significant cost or inconvenience to the courts or the public; 1(f) Otherwise urgent and necessary, such as a proposal that would mitigate exposure to immediate or severe financial or legal risk; 2(a) Useful, but not necessary, to implement statutory changes; 2(b) Helpful in otherwise advancing Judicial Council goals and objectives.

⁶ Indicate which goal number of [The Strategic Plan for California’s Judicial Branch](#) the project most closely aligns.

⁷ A key objective is a strategic aim, purpose, or “end of action” to be achieved for the coming year.

#	New or One-Time Projects⁴	
2.	Project Title California Environmental Quality Act Objectives, Criteria, and Procedures	Priority⁵ 1 Strategic Plan Goal⁶ VI
<p>Project Summary⁷: Review of the <i>California Environmental Quality Act Objectives, Criteria, and Procedures</i> developed for the Judicial Council to ensure it considers potentially significant environmental impacts of its projects as required by the California Environmental Quality Act (CEQA), and to inform Judicial Council staff how to implement CEQA and other environmental regulatory requirements within the project schedule, acquisition, contracting, design, construction, and operation processes.</p> <p>Status/Timeline: The TCFMAC and CFAC reviewed the policy at a joint public meeting in November 2022. Following a 30-day public comment period, and in December 2022, they directed its submission to the Judicial Council for adoption at the March 2023 meeting.</p> <p>Fiscal Impact/Resources: Coordination through lead staff to the committee with input from the Judicial Council’s offices of Facilities Services, Budget Services, and Legal Services.</p> <p><input type="checkbox"/> <i>This project may result in an allocation or distribution of funds to the courts. We will coordinate with Budget Services to ensure their review of relevant materials.</i></p> <p>Internal/External Stakeholders: Trial and appellate courts; justice partners; local, state, and federal agencies; environmental nongovernmental organizations; California Native American tribes; State Public Works Board; and Governor’s Office of Planning and Research.</p> <p>AC Collaboration: Court Facilities Advisory Committee and Executive and Planning Committee.</p>		
3.	Project Title Monitor the Orange Central Justice Center Fire and Life Safety (FLS) Systems Project	Priority⁵ 1 Strategic Plan Goal⁶ VI
<p>Project Summary⁷: Monitor the facility modification project at the Central Justice Center in Orange County to expand the fire and life safety systems to address the noncompliance notice issued by the Office of the State Fire Marshal. The total estimated project cost is \$70.2 million: Judicial Council’s project share (91.17 percent) is \$64.1 million, and the county’s share (8.83 percent) is \$6.1 million. General Funds were authorized for the Judicial Council in both the 2021 and 2022 Budget Acts (FY 2021–22 and FY 2022–23) as follows: \$4 million in FY 2021–22 (Year 1), \$48.8 million in FY 2021–22 (Year 2), and \$11.29 million in FY 2022–23.</p> <p>Status/Timeline: Ongoing multi-year project with an estimated completion date in December 2025.</p> <p>Fiscal Impact/Resources: Coordination through lead staff to the committee with input from the Judicial Council’s offices of Facilities Services, Budget Services, and Legal Services.</p>		

#	New or One-Time Projects ⁴	
	<p><input type="checkbox"/> This project may result in an allocation or distribution of funds to the courts. We will coordinate with Budget Services to ensure their review of relevant materials.</p> <p>Internal/External Stakeholders: Superior Court of Orange County and justice partners.</p> <p>AC Collaboration: None.</p>	
4.	<p>Project Title Monitor the San Diego Hall of Justice Building Systems Modernization Project</p>	<p>Priority⁵ 1</p> <p>Strategic Plan Goal⁶ VI</p>
5.	<p>Project Title Monitor the San Diego, East County Regional Center FLS-Egress Project</p>	<p>Priority⁵ 1</p> <p>Strategic Plan Goal⁶ VI</p>
	<p>Project Summary⁷: Monitor the San Diego Hall of Justice facility modification project led by the County of San Diego. The multi-year project is to repair and modernize all major building systems including HVAC, vertical transportation, and plumbing. The Judicial Council’s project share (40.24 percent) is \$27.1 million, authorized as General Funds in the 2022 Budget Act (FY 2022–23). The county is managing the project in multiple phases and the committee will review the extended encumbrance and liquidation period.</p> <p>Status/Timeline: Ongoing multi-year project.</p> <p>Fiscal Impact/Resources: Coordination through lead staff to the committee with input from the Judicial Council’s offices of Facilities Services, Budget Services, and Legal Services.</p> <p><input type="checkbox"/> This project may result in an allocation or distribution of funds to the courts. We will coordinate with Budget Services to ensure their review of relevant materials.</p> <p>Internal/External Stakeholders: Superior Court of San Diego County, justice partners, and the County of San Diego.</p> <p>AC Collaboration: None.</p>	
	<p>Project Summary⁷: Monitor the San Diego East County Regional Center facility modification project to correct fire and life safety-egress deficiencies. The total estimated project cost is \$42 million: Judicial Council’s project share (67.71 percent) is \$28.4 million, and the county’s share (32.29 percent) is \$13.6 million. General Funds were authorized for the Judicial Council in both the 2021 and 2022 Budget Acts (FY 2021–22 and FY 2022–23) as follows: \$14.9 million in FY 2021–22 and \$13.5 million in FY 2022–23.</p>	

#	New or One-Time Projects ⁴
	<p>Status/Timeline: Ongoing multi-year project with an estimated completion date in August 2025. FY 2021–22 funds were encumbered in June 2022, and FY 2022–23 funds must be encumbered by June 30, 2023.</p> <p>Fiscal Impact/Resources: Coordination through lead staff to the committee with input from the Judicial Council’s offices of Facilities Services, Budget Services, and Legal Services.</p> <p><input type="checkbox"/> <i>This project may result in an allocation or distribution of funds to the courts. We will coordinate with Budget Services to ensure their review of relevant materials.</i></p> <p>Internal/External Stakeholders: Superior Court of San Diego County and justice partners.</p> <p>AC Collaboration: None.</p>

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#	Ongoing Projects and Activities⁴	
1.	Project Title Trial Court Facility Modification Quarterly Activity Reports and Annual Report	Priority⁵ 1 Strategic Plan Goal⁶ VI
<p>Project Summary⁷: Provide the Judicial Council with a report for informational purposes summarizing the committee’s allocation of facility modification funding after the end of each fiscal year quarter. The report for the last quarter also will include a summary of all facility modifications for the fiscal year. These information-only reports are submitted as required by the council’s <i>Trial Court Facility Modifications Policy</i>.</p> <p>Status/Timeline: Ongoing. Fiscal Year 2022–23 reports are proposed for the following Judicial Council meetings: January 2023 for the Q1 report; March 2023 for the Q2 report; May 2023 for the Q3 report; and September 2023 for the Q4 and Annual reports.</p> <p>Fiscal Impact/Resources: Coordination through lead staff to the committee with input from the Judicial Council’s offices of Facilities Services.</p> <p><input type="checkbox"/> <i>This project may result in an allocation or distribution of funds to the courts. We will coordinate with Budget Services to ensure their review of relevant materials.</i></p> <p>Internal/External Stakeholders: Trial courts and justice partners.</p> <p>AC Collaboration: None.</p>		
2.	Project Title Energy-Efficiency Facility Modification Projects	Priority⁵ 1 Strategic Plan Goal⁶ VI
<p>Project Summary⁷: Contingent upon TCFMAC approval and funding, develop and implement Priority 3 energy-efficiency facility modification projects for lighting and heating, ventilation, and air conditioning (HVAC) improvements within existing court facilities statewide.</p> <p>Status/Timeline: Ongoing.</p> <p>Fiscal Impact/Resources: Coordination through lead staff to the committee with input from the Judicial Council’s offices of Facilities Services and Budget Services. Savings through energy-efficiency facility modification projects conserves Court Facilities Trust Fund (CFTF) resources.</p> <p><input type="checkbox"/> <i>This project may result in an allocation or distribution of funds to the courts. We will coordinate with Budget Services to ensure their review of relevant materials.</i></p>		

#	Ongoing Projects and Activities ⁴	
	<p><i>Internal/External Stakeholders:</i> Trial courts and justice partners.</p> <p><i>AC Collaboration:</i> None.</p>	
3.	<p>Project Title Courthouse Security Systems Maintenance and Replacement</p>	<p>Priority⁵ 1</p> <hr/> <p>Strategic Plan Goal⁶ VI</p>
<p>Project Summary⁷: Maintain and replace security equipment, including aging camera, access control, and duress alarm systems, within existing court facilities statewide. These projects are necessary to maintain trial court facilities at an industry level of care. Effective FY 2019–20, the Court Security Advisory Committee (CSAC) receives \$6 million annually for these types of projects, funded through the Governor’s Budget. CSAC will have responsibility for projects falling under that budget; however, the TCFMAC will continue to fund some security-related projects not covered by the new funding source and will work in collaboration with the CSAC to identify project responsibility between the two committees.</p> <p>Status/Timeline: Ongoing.</p> <p>Fiscal Impact/Resources: Coordination through lead staff to the committee with input from the Judicial Council’s offices of Facilities Services and Budget Services.</p> <p><input type="checkbox"/> <i>This project may result in an allocation or distribution of funds to the courts. We will coordinate with Budget Services to ensure their review of relevant materials.</i></p> <p>Internal/External Stakeholders: Trial courts and justice partners.</p> <p>AC Collaboration: Court Security Advisory Committee.</p>		
4.	<p>Project Title Develop Proposed Budget Change Proposals (BCPs)</p>	<p>Priority⁵ 1</p> <hr/> <p>Strategic Plan Goal⁶ VI</p>
<p>Project Summary⁷: Determine budget increases to be requested each fiscal year to address the following needs: fire and life and safety electrical systems study; ongoing deferred maintenance and related staffing; energy retrofit deferred maintenance, an augmentation to ongoing resources for facility modifications; water conservation facility modification projects; trial court physical security assessment program and an augmentation to ongoing resources for the operations and maintenance of existing trial courts and newly constructed courthouses.</p>		

#	Ongoing Projects and Activities⁴	
	<p>Status/Timeline: Ongoing. Typical BCPs timeline: drafts due to Judicial Council Budget Services by February 2023; reviewed by the Judicial Branch Budget Committee in March 2023 and approved in May 2023; and submitted to the California Department of Finance (DOF) in September 2023.</p> <p>Fiscal Impact/Resources: Coordination through lead staff to the committee with input from the Judicial Council’s offices of Facilities Services and Budget Services.</p> <p><input type="checkbox"/> <i>This project may result in an allocation or distribution of funds to the courts. We will coordinate with Budget Services to ensure their review of relevant materials.</i></p> <p>Internal/External Stakeholders: Trial courts, justice partners, DOF, Legislature, and Office of Governor.</p> <p>AC Collaboration: Judicial Branch Budget Committee.</p>	
5.	<p>Project Title Judicial Branch Facility Modification Projects</p>	<p>Priority⁵ 1 Strategic Plan Goal⁶ VI</p>
	<p>Project Summary⁷: Review and approve facility modification projects proposed by the trial courts, regional service providers, and Judicial Council staff. Approve projects receive funding allocations for execution by Judicial Council staff. Submit recommendations as needed for Judicial Council consideration.</p> <p>Status/Timeline: Ongoing. The committee meets every 30 to 60 days to review proposed projects.</p> <p>Fiscal Impact/Resources: Coordination through lead staff to the committee with input from the Judicial Council’s offices of Facilities Services and Budget Services.</p> <p><input type="checkbox"/> <i>This project may result in an allocation or distribution of funds to the courts. We will coordinate with Budget Services to ensure their review of relevant materials.</i></p> <p>Internal/External Stakeholders: Trial courts and justice partners.</p> <p>AC Collaboration: None.</p>	
6.	<p>Project Title Judicial Branch Facility Operations and Maintenance</p>	<p>Priority⁵ 1 Strategic Plan Goal⁶ VI</p>

#	Ongoing Projects and Activities⁴	
	<p>Project Summary⁷: Oversight of judicial branch facilities operations and maintenance (O&M) spending through annual budget allocation approval and re-evaluation as needed. Oversight of policy issues on operations and maintenance of existing facilities, noncapital-related real estate transactions, energy management, and environmental management and sustainability, including but not limited to, review of the Judicial Council’s preventive maintenance and energy management plans. Provide oversight of facility operations and maintenance for delegated courts including review of key performance indicators. Submit recommendations as needed for Judicial Council consideration.</p> <p>Status/Timeline: Ongoing. Budget allocations are reviewed annually and re-evaluated if the budget for O&M changes. The budget status is reviewed annually. Preventive maintenance and service provider/delegated court performance is reviewed at each TCFMAC meeting.</p> <p>Fiscal Impact/Resources: Coordination through lead staff to the committee with input from the Judicial Council’s offices of Facilities Services and Budget Services.</p> <p><input type="checkbox"/> <i>This project may result in an allocation or distribution of funds to the courts. We will coordinate with Budget Services to ensure their review of relevant materials.</i></p> <p>Internal/External Stakeholders: Trial courts and justice partners.</p> <p>AC Collaboration: None.</p>	
7.	<p>Project Title Judicial Branch Trial Court Real Estate Expense and Revenue</p>	<p>Priority⁵ 1 Strategic Plan Goal⁶ VI</p>
	<p>Project Summary⁷: Oversight of judicial branch trial court lease expenses and revenues. Revenue from leases is deposited into the Court Facilities Trust Fund and State Court Facilities Construction Fund. Expense leases are funded by the Court Facilities Trust Fund, Trial Court Trust Fund, Courthouse Construction Fund, Court Facilities Architectural Revolving Fund, and General Fund.</p> <p>Status/Timeline: Ongoing. The lease expense and revenue forecast is reviewed by the committee each January and July.</p> <p>Fiscal Impact/Resources: Coordination through lead staff to the committee with input from the Judicial Council’s offices of Facilities Services and Budget Services.</p> <p><input type="checkbox"/> <i>This project may result in an allocation or distribution of funds to the courts. We will coordinate with Budget Services to ensure their review of relevant materials.</i></p> <p>Internal/External Stakeholders: Trial courts and justice partners.</p> <p>AC Collaboration: Executive and Planning Committee’s Real Estate Policies Subcommittee.</p>	

#	Ongoing Projects and Activities⁴	
8.	Project Title Judicial Branch Five-Year Master Plan – Trial Court Facilities Deferred Maintenance List	Priority⁵ 1 Strategic Plan Goal⁶ VI
<p>Project Summary⁷: Develop the judicial branch <i>Fiscal Year 2023–24 Five-Year Master Plan - Deferred Maintenance Report</i> for trial court facilities for submission to DOF for consideration of funding. The report for FY 2022–23 contains a list of 22,042 projects at an estimated rough order of magnitude of \$4.54 billion, with the Judicial Council share being \$3.32 billion.</p> <p>Status/Timeline: Ongoing. The five-year master plan is due to the DOF in September of each year.</p> <p>Fiscal Impact/Resources: Coordination through lead staff to the committee with input from the Judicial Council’s offices of Facilities Services and Budget Services.</p> <p><input type="checkbox"/> <i>This project may result in an allocation or distribution of funds to the courts. We will coordinate with Budget Services to ensure their review of relevant materials.</i></p> <p>Internal/External Stakeholders: Trial courts and justice partners.</p> <p>AC Collaboration: None.</p>		
9.	Project Title Deferred Maintenance Projects Funded in July 2019 (DMF-3) – Monitor Encumbrance Liquidation	Priority⁵ 1 Strategic Plan Goal⁶ VI
<p>Project Summary⁷: Monitor encumbrance liquidation for DMF-3 projects funded by a one-time General Fund allocation in FY 2019–20 of \$15 million for trial courts. Funding is earmarked for fire alarm systems.</p> <p>Status/Timeline: Monitor encumbrances for liquidation in FY 2023–24.</p> <p>Fiscal Impact/Resources: Coordination through lead staff to the committee with input from the Judicial Council’s offices of Facilities Services and Budget Services.</p> <p><input type="checkbox"/> <i>This project may result in an allocation or distribution of funds to the courts. We will coordinate with Budget Services to ensure their review of relevant materials.</i></p> <p>Internal/External Stakeholders: Trial courts and justice partners.</p> <p>AC Collaboration: None.</p>		
10.	Project Title	Priority⁵ 1

#	Ongoing Projects and Activities⁴	
	Deferred Maintenance Projects Funded in July 2021 (DMF-4 projects) – Encumber Funds and Monitor Encumbrance Liquidation	<i>Strategic Plan Goal⁶ VI</i>
	<p>Project Summary⁷: In July 2021, the TCFMAC approved a proposed list of DMF-4 projects to be funded by a one-time General Fund allocation in FY 2021–22 of \$180 million for trial courts. The funding will be encumbered over three years: \$91 million in FY 2021–22, \$69 million in FY 2022–23, and the remaining \$20 million in FY 2023–24. Funding is earmarked primarily for building automation systems (BAS), roofs, and elevators.</p> <p>Status/Timeline: Complete encumbrances in FY 2023–24 and monitor for liquidation in FY 2025–26.</p> <p>Fiscal Impact/Resources: Coordination through lead staff to the committee with input from the Judicial Council’s offices of Facilities Services and Budget Services.</p> <p><input type="checkbox"/> <i>This project may result in an allocation or distribution of funds to the courts. We will coordinate with Budget Services to ensure their review of relevant materials.</i></p> <p>Internal/External Stakeholders: Trial courts and justice partners.</p> <p>AC Collaboration: None.</p>	
11.	Project Title Monitor Top Five Facilities with the Highest Number of Plumbing Leak Incidents and Costs	Priority⁵ 1 <i>Strategic Plan Goal⁶ VI</i>
	<p>Project Summary⁷: Continue to monitor the top five facilities with the highest number of plumbing leak incidents and costs and evaluate possible solutions to reduce future leaks.</p> <p>Status/Timeline: Ongoing.</p> <p>Fiscal Impact/Resources: Coordination through lead staff to the committee with input from the Judicial Council’s offices of Facilities Services.</p> <p><input type="checkbox"/> <i>This project may result in an allocation or distribution of funds to the courts. We will coordinate with Budget Services to ensure their review of relevant materials.</i></p> <p>Internal/External Stakeholders: Trial courts and justice partners.</p> <p>AC Collaboration: None.</p>	

III. LIST OF 2022 PROJECT ACCOMPLISHMENTS

#	Project Highlights and Achievements
1.	Ongoing: Collaborated with the Court Security Advisory Committee to complete security-related projects.
2.	Ongoing: Reviewed and approved facility modification projects, including security-related facility modifications, proposed by the trial courts, regional service providers, and Judicial Council staff.
3.	Ongoing: Oversaw judicial branch facilities operations and maintenance spending and policy issues on operations and maintenance of existing facilities, non-capital-related real estate transactions, energy management, and environmental management and sustainability.
4.	Ongoing: Collaborated with the Court Facilities Advisory Committee in the development of the Judicial Branch Capital Program.
5.	Ongoing: Monitored construction progress of deferred maintenance projects funded in July 2018 (DMF-2), in July 2019 (DMF-3), and in July 2021 (DMF-4) for roof and elevator/lift/escalator replacements, BAS upgrades, and fire alarm systems in trial court facilities.
6.	Completed: In January 2022, reviewed the judicial branch trial court lease expense and revenue forecast for FY 2021–22 and in July 2022, reviewed the forecast for FY 2022–23.
7.	Completed: As informational items in January, March, May, and September 2022, the Judicial Council received FY 2021–22 quarterly activity reports and the annual report on the allocation of funding for trial court facility modifications.
8.	Completed: In January 2022, approved three Priority 3 Energy Efficiency projects for the Los Angeles Compton, El Monte, and Pomona courthouses for electric vehicle charging stations, energy star certified, 30amp 240v single port level-2 electric vehicle supply equipment to be installed in the public parking garage common areas.
9.	Completed: In January 2022, approved FY 2023–24 Budget Change Proposals (BCPs) for facility modifications, deferred maintenance, sustainability measures, operations and maintenance, and the council’s share of the County of San Diego’s project cost to modernize the San Diego Hall of Justice’s conveying (elevators and escalators) and HVAC systems.
10.	Completed: In May 2022, completed encumbrance of \$15 million in funding for DMF-3 projects for fire alarm systems.
11.	Completed: In June 2022, encumbered \$91 million in funding for DMF-4 projects for BAS, roofs, and elevators, and oversight of assessments, design, and construction.
12.	Completed: In July 2022, the Judicial Council approved and adopted the <i>Judicial Council Policy on the Use of Air Filtration Devices During Wildfires</i> .
13.	Completed: In July 2022, approved the proposed FY 2022–23 Facility Modifications budget and the Operations and Maintenance spending plan.
14.	Completed: In August 2022, approved the judicial branch’s <i>Five-Year Master Plan – Deferred Maintenance Report for Fiscal Year 2022–23</i> for submission to DOF.

#	Project Highlights and Achievements
15.	On November 8, 2022, and given the shared interest of both advisory committees in the drafts of the <i>Building Official Policy</i> and <i>California Environmental Quality Act Objectives, Criteria, and Procedures</i> , the TCFMAC and CFAC discussed these policies at a joint open public meeting, directing their posting for a 30-day public comment period to consider public comments prior to taking final action to recommend them to the Judicial Council for adoption.
16.	On December 29, 2022, after the passage of a 30-day public comment period and with no comments received, the CFAC and TCFMAC approved (through action by email) the drafts of the <i>Building Official Policy</i> and <i>California Environmental Quality Act Objectives, Criteria, and Procedures</i> for submission to the Judicial Council for adoption.
17.	Completed: In 2022, eight facility modification projects on the Architectural Revolving Fund project list were completed.

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JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 2/3/2023

**Action Item 6 – (Action Required) – Trial Court Facility
Modifications Report for Quarter 2 of Fiscal Year 2022–23**

Action Requested:

Approve draft *Trial Court Facility Modifications Report for Quarter 2 of Fiscal Year 2022–23*, to be submitted to the Judicial Council as an Information-Only item.

Supporting Documentation:

- Draft *Trial Court Facility Modifications Report for Quarter 2 of Fiscal Year 2022–23*



Judicial Council of California

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REPORT TO THE JUDICIAL COUNCIL

Item No.: 23-002

For business meeting on: March 23–24, 2023

Title

Court Facilities: Trial Court Facility
Modifications Report for Quarter 2 of
Fiscal Year 2022–23

Agenda Item Type

Information Only

Date of Report

January 12, 2023

Submitted by

Trial Court Facility Modification Advisory
Committee

Hon. Donald Cole Byrd, Chair

Hon. William F. Highberger, Vice-Chair

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Executive Summary

This informational report to the Judicial Council outlines the allocations of facility modification funding made to improve trial court facilities in the second quarter (October through December) of fiscal year 2022–23. To determine allocations, the Trial Court Facility Modification Advisory Committee reviews and approves facility modification requests from across the state in accordance with the council's *Trial Court Facility Modifications Policy*.

Relevant Previous Council Action

This report is submitted quarterly as required by the Judicial Council's *Trial Court Facility Modifications Policy* (see Link A).¹ Most recently, on December 20, 2022, the council received the quarterly report for the first quarter for fiscal year (FY) 2022–23 (see Link B).

¹ Per this policy, each quarterly report includes a list of all facility modifications funded during the quarter as well as any reallocation of funds between the funding categories (i.e., facility modification priority categories 1–6).

Analysis/Rationale

Funding review

Funding decisions were based on the prioritization and ranking methodologies of the *Trial Court Facility Modifications Policy*. There are six priority categories of facility modifications:

- Priority 1, Immediately or Potentially Critical;
- Priority 2, Necessary, but Not Yet Critical;
- Priority 3, Needed;
- Priority 4, Does Not Meet Current Codes or Standards;
- Priority 5, Beyond Rated Life, but Serviceable; and
- Priority 6, Hazardous Materials, Managed but Not Abated.

The current level of funding allows the Trial Court Facility Modification Advisory Committee (TCFMAC) to address only the most critically needed Priority 1 and 2 and some Priority 3 facility modifications statewide.

Facility modification (FM) requests are also reviewed and approved in accordance with the Judicial Council's *Court-Funded Facilities Request Policy* (see Link C). This policy presents the procedures and requirements to allow trial courts to make court-funded facilities requests (CFRs). Trial courts may assist with the funding of certain facilities costs (i.e., facility modifications and lease-related costs) by contributing funds toward urgent facilities costs—including capital-outlay expenses—through allocation reductions from the Trial Court Trust Fund.

Allowable facilities costs that a trial court can fund through a CFR include (1) FMs as defined in the *Trial Court Facility Modifications Policy*; (2) court operations costs allowable under rule 10.810 of the California Rules of Court, such as equipment, furnishings, interior painting, flooring replacement or repair, furniture repair, and records storage; and (3) lease-related costs, such as lease payments and operating costs, repairs, and modifications authorized by a lease. CFRs are approved by Judicial Council staff, with the following exceptions, which require TCFMAC review and approval: ongoing operational cost increases to the Judicial Council beyond the initial outlay for the project (e.g., additional utility or maintenance costs); staff concerns about whether the CFR meets the policy's criteria or whether the proposed budget is accurate; and appeals of staff determinations.

Fiscal Impact and Policy Implications

Second quarter FY 2022–23

During the second quarter of FY 2022–23, the TCFMAC reviewed and approved 524 FMs for a total estimated cost of \$30.7 million (see Attachment A). Of these, 298 were Priority 1 FMs, 225 were Priority 2 FMs, and 1 was a Priority 3 FM. The Judicial Council's Facility Modification Program's share of the estimated cost was \$26.9 million, with the affected counties responsible for the balance. Most of these FMs involved elevator, roofing, plumbing, heating, ventilation, and air conditioning (HVAC) repairs or replacements.

In addition, council staff approved and the TCFMAC reviewed 16 CFRs in the second quarter of FY 2022–23 (see Attachment B).

Completed project spotlights

Examples of FM projects completed during the second quarter of FY 2022–23 are shown below.

Priority 1: Interior Finishes—Wall Repair at Clara Shortridge Foltz Criminal Justice Center, Los Angeles County

- In the 14th floor hallway, the wall deteriorated and spalled due to continuous vibration from the opening and closing of the adjacent holding cell door. Repair included replacement of eight square feet (SF) of plaster, four SF of steel lath, and repainting as well as environmental containment within a Stage 1 decontamination chamber. The final project cost was \$12,353.

Before

Deteriorated and buckled wall



After

Newly repaired/painted wall

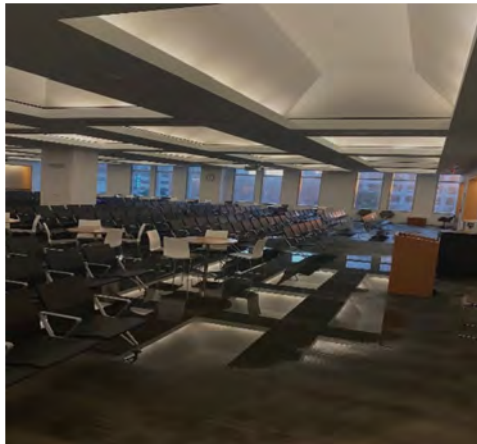


***Priority 1: Plumbing—Condensate Drain Line Leak at San Diego Central Courthouse,
San Diego County***

- Clogging of a mechanical room condensate drain line caused pooling and leakage throughout multiple floors of the building of more than 200 gallons of water. Repairs included the replacement of 1,600 SF of drywall ceiling, 90 SF of drywall walls, cleaning and disinfecting of 3,200 SF of 2-foot-by-2-foot carpet tiles, and environmental remediation. The final project cost was \$194,329.

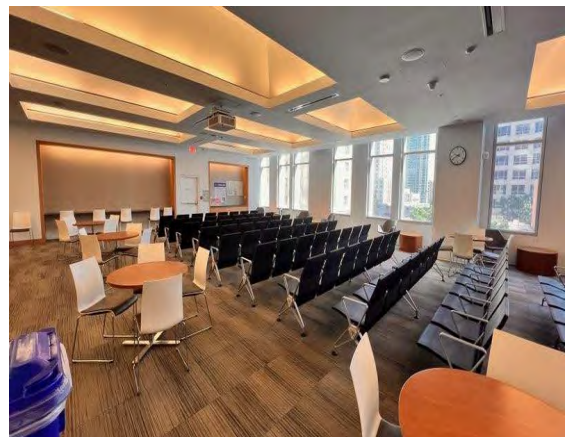
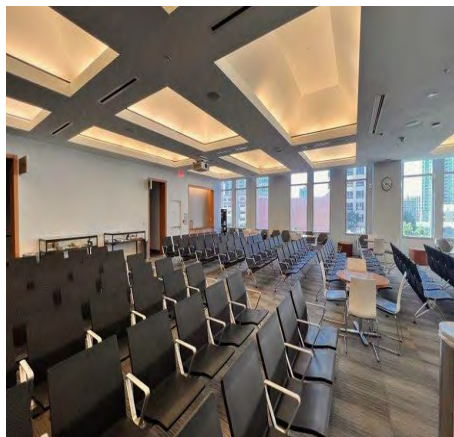
Before

Water
damaged
ceiling,
walls,
and carpet



After

Newly
replaced
ceiling,
walls,
and carpet



Attachments and Links

1. Attachment A: TCFMAC-Funded Project List: Quarter 2, Fiscal Year 2022–23
2. Attachment B: Court-Funded Facilities Requests (CFRs): Quarter 2, Fiscal Year 2022–23
3. Link A: *Trial Court Facility Modifications Policy* (rev. Mar. 15, 2019),
<https://www.courts.ca.gov/documents/jc-facility-modification-policy.pdf>
4. Link B: Court Facilities: Trial Court Facility Modifications Report for Quarter 1 for Fiscal Year 2022–23 (Dec. 15, 2022),
<https://jcc.legistar.com/View.ashx?M=F&ID=11534177&GUID=D6604C81-94F6-439D-9720-AFD1D2DFB919>
5. Link C: *Court Facilities: Court-Funded Facilities Request Policy* (Aug. 15, 2016),
<https://jcc.legistar.com/View.ashx?M=F&ID=4625695&GUID=15BB7747-C300-48DA-AA81-5546168A1991>



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2022-23

Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
1	FM-2002541	Riverside	Hemet	33-F1	1	HVAC - Replace failed A/C compressor of cooling circuit #2. The HVAC unit supporting the courtroom has failed and lost part of its charge. Work includes replacement of 30 lbs of refrigerant, liquid line drier, and volt contactor and was completed by in-house technicians.	\$ 4,748	\$ 4,748	100
2	FM-2002695	Los Angeles	Pomona Courthouse South	19-W1	1	HVAC - Replaced (1) supply air motor, (1) return fan motor, (2) variable frequency drive assemblies, and 20 feet of 12-gauge 3-wire cable in the 4th floor air handler room. Components failed due to a power surge, causing the air handler motors, variable frequency drive assemblies, and wire to fault and overload.	\$ 47,313	\$ 43,121	91.14
3	FM-2002696	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Sewer Line Leak - Replaced (4) feet of 3-inch cast iron drainpipe, (4) SF of masonry wall, (3) SF of ceiling tiles, and (5) SF of carpet in 1st floor room. Leak was caused by internal corrosion of cast iron pipe. Environmental testing, door entry barrier, oversight, and remediation is included.	\$ 16,403	\$ 11,375	69.35
4	FM-2002699	Los Angeles	Downey Courthouse	19-AM1	1	Plumbing - Sewer Line Leak - Replaced (2) 10-ft 4-inch cast iron pipes in 1st floor in-custody cells above hard lid ceiling. Water leaked into in-custody cells, due to a cracked 4-inch cast iron pipe. Remediation and environmental oversight were performed which included the installation of (1) 3-ft x 3-ft water catch-all and (1) 5-ft x 8-ft floor board barrier.	\$ 15,583	\$ 13,043	83.70
5	FM-2002701	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing - Sewer Line Leak - Replace 10 feet of cracked 4-inch cast iron drain pipe, (10) 4-inch no-hub coupling, (1) 4 inch cast iron wye, (1) 45 degree elbow, (1) 4x2 comby, (1) 2-inch band, and (1) 4-inch P-trap, and (2) 3x4 ceiling tiles. Remediation and abatement required to complete the work. Cracked drain pipe caused flooding in courtroom impacting Court operations.	\$ 14,084	\$ 10,869	77.17
6	FM-2002704	Riverside	Hall of Justice	33-A3	1	HVAC - Replace failed compressor of server room primary HVAC unit. The compressor motor is no longer made and requires replacement. Additional work includes changing the refrigerant type to a more environmentally safe and less costly version. Failure to replace will leave the server room with insufficient cooling.	\$ 3,943	\$ 3,943	100
7	FM-2002705	Los Angeles	West Covina Courthouse	19-X1	1	County Managed - HVAC - Replaced boilers #1 and #2 affecting comfort heating to the courthouse. Boilers tubes were leaking due to age, affecting comfort heating and hot water to the building.	\$ 16,908	\$ 16,908	100
8	FM-2002706	Los Angeles	West Covina Courthouse	19-X1	1	County Managed - HVAC - Install domestic hot water bypass pipe in place of leaking pipe to provide temporary comfort heat and hot water to the building. Temporary heating was required due to failure of both boilers.	\$ 24,406	\$ 24,406	100
9	FM-2002709	Riverside	Larson Justice Center	33-C1	1	HVAC - Replace failed cooling tower pump #16 and impeller. Pump bearings and seals are bad and the impeller is decayed and warped. Failure to replace will leave the cooling tower unable to keep up with cooling demand due to the consistent temps of over 105 degrees.	\$ 8,542	\$ 8,319	97.39
10	FM-2002710	Los Angeles	Whittier Courthouse	19-AO1	1	Plumbing - Replaced (15) 1 x 1-ft ceiling tiles, 40 SF of carpet, disinfect 440 SF of hard surface in 1st floor court administrative office. Second floor reception office flooded because of a leak from a clean out which was caused due to a clog in jury room toilet. Category 3 water to penetrated to the 1st floor. Specialty equipment was required to cable snake 25 feet of pipe. Remediation and environmental oversight included the installation of (1) 15 x 15 x 10-foot containment and (1) 18 x 18 x 10-foot containment.	\$ 20,074	\$ 17,350	86.43



Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
11	FM-2002711	Los Angeles	Compton Courthouse	19-AG1	1	Roof - Installed 120 feet of flexible ductwork, applied 2,500 SF of plaster coating, and extracted 1,200 SF of hard surface category 2 water from northeast stairwell #2. Rainwater leaked down stairwell from the 13th floor to the 8th floor from a clogged floor drain with surface debris, affecting plaster walls which are blistering and bubbling. Remediation and environmental oversight included (10) 6-ft x 8-ft x 8-ft H critical barriers and decontamination chamber.	\$ 83,517	\$ 55,230	66.13
12	FM-2002714	San Diego	Kearny Mesa Court	37-C1	1	HVAC - Replaced (1) 3-ton ductless split system and refrigerant lines serving critical IT server room on 1st floor. Air conditioner compressor failed due to age causing high heat temperature alarms in server room. Work included hoist-lift equipment and repairs to roof membrane to allow for removal of existing system and installation of new. Environmental testing, containment and remediation was performed due to ACM environment and required ceiling plenum access. Replacement parts were no longer available.	\$ 61,362	\$ 61,362	100
13	FM-2002715	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - Storm Drain Leak - Replaced (2) cracked roof drains, (2) 2-inch cast iron risers, (4) heavy duty connector bands, and 24 SF of ceiling tiles. Cleaned, dried and sanitized 450 SF of hard surfaces and office furniture. Roof drains cracked and started leaking due to age and exposure to rain. Environmental testing/containment and remediation required to complete this work.	\$ 22,074	\$ 16,458	74.56
14	FM-2002716	Sutter	Sutter County Superior Courthouse	51-C1	1	Vandalism - Replace 30 x 36 swing door at the bar. A member of the public kicked the door, ripping it off its hinges. The Judicial Council is seeking restitution.	\$ 4,130	\$ 4,130	100
15	FM-2002718	Los Angeles	West Covina Courthouse	19-X1	1	County Managed - HVAC - Replace water fill reservoir, re-seal leaking seams, and de-scale air intakes on cooling towers. Replace failing control work valve assemblies on both chillers. Cooling towers #1 and #2 and Chillers #1 and #2 components have failed due to age.	\$ 97,626	\$ 97,626	100
16	FM-2002719	Los Angeles	Stanley Mosk Courthouse	19-K1	1	HVAC - Replaced (1) hot water 3-way valve with all new piping and pipe fittings on AHU #34. Air handler unit S-34 1-1/4 inch hot water valve has a bent stem and a broken actuator and will not provide heating to the 9th floor conference rooms.	\$ 6,307	\$ 6,134	97.26
17	FM-2002720	Los Angeles	Compton Courthouse	19-AG1	1	Fire Protection - Replaced worn fire packing seal and control valve for fire pump number #1. Seal failed due to age.	\$ 8,264	\$ 5,465	66.13
18	FM-2002722	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Interior Finishes - Replaced 8 SF of plaster, 4 SF of steel lath, and paint 8 SF of repaired wall. Erected (1) 4 x 5 x 10-ft containment w/1-stage decon chamber, conducted environmental oversight. In 14th floor hallway adjacent to Cell #6 the wall has deteriorated and is spalling due to the continuous vibration caused by opening and closing the inner cell door.	\$ 12,353	\$ 12,353	100
19	FM-2002726	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Domestic Water Leak - Replaced (1) 10-foot x 6-inch cast iron pipe, (18) 1 x 1-foot ceiling tiles, repaired copper pipe, and disinfected 450 SF of hard surface floor on 8th floor. Water leaked from above the ceiling tiles due to a leaking copper pipe and a 6-inch cracked cast iron pipe. Failure was due to age. Remediation and environmental oversight included (1) scaffolding 7-foot x 7-foot x 21-foot, (1) 3-foot x 7-foot barrier, and (1) decontamination chamber.	\$ 21,876	\$ 14,467	66.13



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Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
20	FM-2002727	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line Leak - Replaced (1) 10-foot x 10-inch cast iron pipe in basement pump room and extracted sewage water and debris from 3,500 SF of concrete hard surface in pump room, stairwell, and secured basement parking lot. The main sewer line was identified as being clogged during rounds and readings. Specialty equipment was required to cable snake 60 feet to push the blockage and clear the line of heavy root build up. Remediation and environmental oversight included the installation of (1) 50-ft L x 6-ft H critical barrier.	\$ 33,682	\$ 22,274	66.13
21	FM-2002728	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line Leak - Replaced 30 feet of a 2-inch cracked cast iron floor drain pipe, (50) 1 x 1-ft ceiling tiles, and disinfected 1,080 SF of hard surface on 8th floor. 5-gallons of category 3 water leaked onto the floor due to cracked pipe in 9th floor public restroom. Remediation and environmental oversight included (2) 40 x 90-inch, (1) 30 x 40 x 8 foot containments, and (2) decontamination chambers.	\$ 69,240	\$ 45,788	66.13
22	FM-2002729	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Fixture Leak - Replaced (5) detention lavatory faucet valves, cleaned/sanitized 10 SF of ceiling light covers, 40 SF of cracked/damaged windows, and 40 SF of terrazzo flooring, Conducted environmental testing, and erected containments, performed all work in a known ACM area. Leak was caused by failed detention lavatory faucet that was unable to isolate causing flooding. Inspection found 4 additional faucets with same failed condition. Faucets are original to the construction of the building and failed due to age.	\$ 18,211	\$ 18,211	100
23	FM-2002730	Los Angeles	Compton Courthouse	19-AG1	1	Holding Cell - Replaced (1) floor mounted detention stainless steel sitting stool on 6th floor in-custody side of the attorney-client interview room. The stool is damaged due to wear and tear and needs to be replaced to prevent inmates from being injured. The stool is going to be mounted with detention grade screws.	\$ 2,955	\$ 2,955	100
24	FM-2002731	Riverside	Hall of Justice	33-A3	1	Vandalism - Replace vandalized, shattered front entrance door glass with new 1/4 x 24 x 32 inch safety tempered glass. Work includes emergency board-up and removal of broken glass. Vandal was not identified. Police report has been filed.	\$ 3,207	\$ 3,207	100
25	FM-2002732	Santa Clara	Historic Courthouse	43-B2	1	Vandalism - Repair 4 ft x 10 ft double-hung window at 2nd floor courtroom, remove wooden sash, re-glaze, reinstall sash, adjust counter weight. A rock was used to break the window.	\$ 11,739	\$ 11,739	100
26	FM-2002733	Butte	North Butte County Courthouse	04-F1	1	HVAC - Locate and repair leak on chiller #1, recharge with refrigerant, test run and monitor operation. Chiller was showing low differential oil pressure and the bad seal on the charge valve was causing the system to go into alarm.	\$ 10,822	\$ 10,822	100
27	FM-2002737	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Domestic Water Pipe Leak - Replaced (1) 1-1/2-inch valve and (1) 5-foot copper pipe in 5th floor pipe chase, and disinfected 100 SF of hard surface in 6th floor holding cell. Valve failed due to age and caused water to leak down into holding cell. Remediation and environmental oversight included the installation of (2) 3-foot x 3-foot x 8-foot containments with a decontamination chamber.	\$ 12,328	\$ 8,153	66.13
28	FM-2002738	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	1	HVAC - Replace (2) return fan bearings on air handling unit on 6th floor north. Bearings failed due to age.	\$ 3,651	\$ 3,651	100



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29	FM-2002741	San Joaquin	Stockton Courthouse	39-F1	1	HVAC - Repair multiple refrigerant leaks on chiller #1 - Chiller is down due to multiple leaks and building cooling capacity is impaired. Temporary cooling and diagnostics are required for the project. A root cause analysis is being performed on a separate FM.	\$ 115,885	\$ 115,885	100
30	FM-2002742	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - Domestic Water Supply - Replaced 10 LF of 3/4 inch copper pipe, (2) 3/4 inch copper pipe couplings, one (1) 3/4 inch hose bib, 10 LF of 4-inch cast iron pipe, 4- inch clean out. Mechanically cleared line to the street to ensure clearance. Replaced 40 SF of plaster wall and (24) 12 x12 inch ceiling tiles. Waterproofed all pipe penetrations within the planter, above Court space, and checked for leaks. Corroded copper supply line leak caused the planter to flood. Cast iron drain line was obstructed by roots. Environmental testing/containment and remediation required to complete this work.	\$ 41,260	\$ 30,763	74.56
31	FM-2002744	Los Angeles	San Fernando Courthouse	19-AC1	1	HVAC - Replace (1) control circuit board on Boiler #2. Component failed due to age preventing the boiler flame from igniting. The failed boiler negatively affected the courthouse heating.	\$ 7,622	\$ 6,358	83.41
32	FM-2002745	Orange	North Justice Center	30-C1	1	HVAC - Rebuild failed hot water pump. Work includes impeller balancing and removal, rethreading and replacement of broken pipe plug. Hot water pump provides 75% of the heating to multiple courtrooms, judges chambers, and offices. Failure to rebuild the pump will leave room temperatures too cool, an average of 64 degrees.	\$ 2,782	\$ 2,782	100
33	FM-2002747	Sutter	Sutter County Superior Courthouse	51-C1	1	Fire Protection - Replace (1) communication card on fire alarm panel, program system, and clear out faults on fire panel. The communication card failed to send signals as required.	\$ 10,355	\$ 10,355	100
34	FM-2002748	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace pneumatic isolation valve, bushing, and flow switch on chiller #2 that failed due to age. A leak was found due to a cracked bushing and failed flow switch. After the bushing and switch were replaced, the unit was tested and found to have low gallons per minute due to failed pneumatic isolation valve.	\$ 3,064	\$ 2,605	85.03
35	FM-2002750	Los Angeles	Santa Monica Courthouse	19-AP1	1	HVAC - Replace (1) 3-way hot water valve, (1) Y - Strainer, (4) bolt on flanges, (12) 1/2-inch grade 8 bolts and nuts, (3) gaskets (1) 3-inch 90 degree elbow, (3) LF of 3-inch pipe and (3) linear feet of pipe insulation. 3-way valve has failed because internal seals are worn out, causing the leak, Y strainer would not function due to severe internal corrosion. Environmental testing was performed with no remediation necessary.	\$ 18,855	\$ 14,799	78.49
36	FM-2002754	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replaced (1) condenser pump 8 inch check valve, (4) 8 inch steel braided piping, (2) 6 inch isolation gate valves, (4) 6 inch chilled water check valves, (2) 6 inch butterfly valves, (1) 6 inch bypass gate valve, (1) 2 x 1 inch bushing, (1) 1 x 3 inch pipe connector, (1) 1 inch ball valve, (36) LF of chill water pipe insulation. Parts failed due to age causing multiple leaks, rendering the chiller inoperable and raising the temperatures in the entire courthouse. Environmental testing/containment and remediation required.	\$ 71,880	\$ 61,120	85.03



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37	FM-2002755	San Diego	Kearny Mesa Traffic Court KM4 Trailer	37-C3	1	Roof - Replace (8) 2 x 4-ft ceiling tiles and (3) 2 x 4-ft ceiling tiles in two rooms on the North end of the trailer. Roof leak from rainfall event traveled down into spaces. Work includes cleaning, drying and sanitization of 60 LF of T-Bar, containment, environmental testing and oversight following grey water protocols. Tiles were disposed of as non-ACM. The leak was repaired under a separate roofing project.	\$ 10,813	\$ 10,813	100
38	FM-2002756	Los Angeles	Hollywood Courthouse	19-S1	1	Elevators, Escalators & Hoists - Replace (1) door coil relay for Judges elevator #3. Relay failed due to wear and tear preventing the elevator from responding.	\$ 1,957	\$ 1,957	100
39	FM-2002757	San Mateo	Central Branch	41-B1	1	HVAC - Repair refrigerant leaks at solenoid valves, reclaim refrigerant, replace (2) failed solenoid valves, install new dryer, vacuum system, recharge refrigerant. Valve leak caused loss of cooling.	\$ 18,764	\$ 18,764	100
40	FM-2002759	Los Angeles	East Parking Structure	19-F2	1	Roof - Storm Drain Leak - Replaced one (1) car operating panel (COP) board. Inspected (1) car top controller, (1) emergency phone dialer, (1) car governor, (1) lighting control panel and (1) ventilation fan on top of car. Inspect (1) interior call button panel, (1) emergency phone, (1) emergency bell control, (4) elevator interior panels and (1) elevator floor. All components require inspection after water intrusion from rain event that caused the 3rd level floor drain to overflow into the elevator shaft and car. The floor drain was restricted by debris. Environmental containment/testing and remediation work was not required.	\$ 2,400	\$ 1,789	74.56
41	FM-2002760	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC - Replace (2) pilot ignitions, (2) flame rods, (1) control board, and (1) low water cut-off switch. Pilot ignition and control board failed due to wear and tear causing the flame rod and water cut off switch to fail affecting temperatures throughout the building.	\$ 7,633	\$ 5,932	77.72
42	FM-2002761	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Plumbing - Storm Drain Leak - Replaced (8) 2x2 ft ceiling tiles, 20 LF of 6-inch cast iron pipe and associated fittings. Sanitize 130 SF of hard surfaces. Rainwater leaked through cracked storm drain line into county council in basement. Environmental and remediation protocols used due to category 2 gray water.	\$ 22,537	\$ 15,774	69.99
43	FM-2002770	Siskiyou	New Yreka Courthouse	47-H1	1	Elevator - Replace the hydraulic seals and check valves on Elevator #2. The seals failed causing fluid to leak.	\$ 26,679	\$ 26,679	100
44	FM-2002771	Imperial	Imperial County Courthouse	13-A1	1	Plumbing - Sewer Line Leak - Replace 20 feet of cast iron pipe (2) 4-inch T elbow fittings with sweeps, and (1) 4-inch sewer cleanout fitting on the sewer pipe located in the basement level of the Self-Help center. The cast iron pipe is severely corroded and has multiple cracks throughout the section of the pipe and fittings. Work is required to prevent hazardous black water from running in-between walls and floors.	\$ 6,063	\$ 6,063	100
45	FM-2002772	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Exterior Shell - Replace (1) SF of pipe flashing, (6) SF of drywall and sanitize 30 SF of hard surfaces. Flashing failed due to age, causing rainwater to leak into the 6th floor elevator machine room. Environmental and remediation protocols were used due to category 2 gray water.	\$ 7,524	\$ 5,266	69.99
46	FM-2002773	Los Angeles	Santa Clarita Courthouse	19-AD1	1	County Managed - Fire Protection - Replace (1) alarm bell and (2) water pressure gauges. The fire sprinkler system failed a 5 year test and inspection. The fire alarm bell and pressure gauges failed due to age.	\$ 5,222	\$ 5,222	100



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47	FM-2002774	Kern	Shafter/Wasco Courts Bldg.	15-E1	1	HVAC - Replace (1) 5-ton air conditioning compressor and three (3) 35 amp fuses. Compressor failed due to wear/tear and blew (3) fuses affecting cooling to the building.	\$ 2,454	\$ 2,207	89.95
48	FM-2002777	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Condensate Leak - Replace (2) 2 x 2-ft water damaged ceiling tiles. Mechanically clear 110 ft of condensate drain line in the 1st floor courtroom and mechanical rooms on 2nd, 3rd and 4th floors. Drain line backed up due to accumulated dirt/debris. Remediate/disinfect 1,200 SF of concrete floor surface category 2 contamination. Scope includes containments, drying equipment, and environmental oversight.	\$ 35,491	\$ 23,470	66.13
49	FM-2002778	Los Angeles	Hollywood Courthouse	19-S1	1	Plumbing - Sewer Line Leak - Replaced two (2) 2-inch sewer check valves. Mechanically snaked 100 linear feet of main sewer line to clear obstruction in line. Check valves failed due to wear and tear affecting all in-custody cells.	\$ 5,392	\$ 5,392	100
50	FM-2002779	Riverside	Family Law Court	33-A1	1	HVAC - Remediate mold on approx. 384 SF of walls, 144 SF of ceilings and 144 SF of flooring of rooftop air handler unit. Mold was discovered on exit side of chilled water coil and intake side of supply air blower. Work includes environmental oversight and testing.	\$ 13,567	\$ 13,567	100
51	FM-2002785	Los Angeles	Monrovia Training Center	19-N1	1	Exterior Shell - Replace (1) 2x4 ft and (10) 1x1 ft ceiling tiles, reseal 10 LF of duct sealant and sanitize 15 SF of hard surfaces. Duct sealant failed due to age and weather delamination causing rainwater to leak into the county health office. Environmental and remediation protocol used due to category 2 gray water.	\$ 7,759	\$ 5,454	70.29
52	FM-2002802	San Luis Obispo	Courthouse Annex	40-A1	1	County Managed - Plumbing - Sewer Line - Remove IT cables attached to sewer line in the maintenance corridor, replace 50 Feet of 6 inch sewer pipe, clean affected area, reattach IT cables. Sewer line experienced catastrophic failure due to age causing backup flooding in court areas above.	\$ 24,476	\$ 24,476	100
53	FM-2002803	Santa Clara	Family Justice Center Courthouse	43-B5	1	Plumbing - Replace water heater blower and control board. Run and test operations. Domestic water heater blower failed due to control board component short circuit.	\$ 6,477	\$ 6,477	100
54	FM-2002804	Riverside	Larson Justice Center	33-C1	1	Plumbing - Replace failed submersible sewage ejector pump and float valves with new. The current pump is over 20 years old and part of a two-pump system and without replacement will overload the current pump.	\$ 17,402	\$ 16,948	97.39
55	FM-2002805	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Sewer Line Leak - Replace (5) LF of 2-inch cast iron pipe, (2) 2-inch couplings and (2) 1-1/2 inch couplings. Sink drainpipe leaked from 11th Floor, womens restroom causing water to travel down into the plenum space of the 10th Floor. Cast iron drainpipe failed due to corrosion and age. Cleaned, dried, and sanitized (5) SF of floor tiles, (8) SF of drywall, (3) SF of ceiling tiles and (2) light fixtures due to category 2 water contamination. Remediation and environmental oversight included.	\$ 17,432	\$ 14,029	80.48
56	FM-2002806	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Domestic Water Pipe Leak - Replaced (5) linear feet of 1-inch copper pipe, (2) 1-inch couplings, (1) 1-inch 90-degree elbow, and one (1) 1-inch shutoff valve in the basement mechanical room. The pipe failed do to age and leaked onto the concrete wall and floor. Environmental testing completed.	\$ 5,522	\$ 4,955	89.74



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57	FM-2002807	Los Angeles	Parking Structure Lot 48 Van Nuys Court Complex	19-AX6	1	Grounds and Parking Lot - Replace (1) roll-up gate, (1) transmitter, and (1) photo sensor. The roll up gate was struck by a motor vehicle, bending the gate and damaging the photo sensor beyond repair. The transmitter for public parking structure failed because it had a corroded circuit board.	\$ 20,381	\$ 18,290	89.74
58	FM-2002808	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Vandalism - Sewer Line Leak - In-custody clogged the toilet in lock-up Cell 8. The water overflowed and leaked down the pipe chase into the corridor, the 1st floor elevator lobby and down into the basement. Cleaned, dried, and sanitized 125 SF of concrete, 100 SF of floor tile, 100 SF of drywall due to category 2 water contamination. Remediation and environmental oversight included.	\$ 29,292	\$ 23,574	80.48
59	FM-2002809	Los Angeles	Van Nuys Courthouse East	19-AX1	1	HVAC - Replace (15) 12 x 12-inch ceiling tiles and 625 SF of carpet in clerks office. Water leak occurred because of condensation on the pipes in the plenum. Water traveled through ceiling tiles and leaked onto carpet in the 1st Floor clerks office. Cleaned, dried, and sanitized approximately 50 SF of concrete. Environmental oversight and remediation included.	\$ 32,037	\$ 28,750	89.74
60	FM-2002824	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace shaft seal and internal components in chiller #2 due to leaking oil. Shaft seal and internal components failed due to age.	\$ 14,198	\$ 12,073	85.03
61	FM-2002826	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line Leak - Replace (1) toilet wax ring, (1) toilet flapper, and disinfect 80 SF of hard surface on 4th floor, Dept. 3 Judges chambers. The toilet backed up causing 3 gallons of Category-3 water to overflow onto the floor due to a blockage in the mainline caused by baby wipes and feminine products. Remediation and environmental testing was performed which included (1) 3 ft x 7-ft critical barrier on main door.	\$ 8,833	\$ 5,841	66.13
62	FM-2002829	Los Angeles	Chatsworth Courthouse	19-AY1	1	HVAC - Replace (1) thermostatic expansion valve (TXV) on Chiller #1. The TXV is malfunctioning, faulting the alarm and preventing the chiller from operating properly. The TXV failed due to wear and tear on the internal valve components. The issue is negatively affecting court operations with higher temperatures throughout the court.	\$ 10,480	\$ 8,782	83.80
63	FM-2002831	San Diego	Central Courthouse	37-L1	1	Grounds - Exterior - Emergency installation of 8,900 LF of 8 x 6 ft of scaffolding with overhead protective canopy around the entire perimeter of the building & entrance plaza level of courthouse due to spontaneous glass breakage and fallen glass pane from 12th floor level to canopy level at 4th floor. All work will be performed under regulatory code compliance for ADA, NFPA, & lighting requirements to maintain ingress/egress to ensure safe path of travel. Work includes installation & dismantle cost, 6-month rental, maintaining city permits, certification of scaffolding & weekly maintenance to all fasteners.	\$ 465,883	\$ 465,883	100
64	FM-2002832	Los Angeles	Chatsworth Courthouse	19-AY1	1	Fire Protection - Replaced (1) pre-action system compressor on fire sprinkler standpipes. Compressor failed due to an electrical short of the motor windings. The issue was discovered during rounds and readings.	\$ 6,749	\$ 5,656	83.80



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65	FM-2002834	San Diego	Trailer - Dept 35	37-F5	1	Roof - Replace 48 SF of 2 x 4 ft wet ceiling tiles. Clean dry and sanitize 50 SF of carpet, 10 SF of vinyl flooring, 50 LF of T-bar grid, light fixtures, and supply/return vents. Repair flashing and (5) LF of roof mastic. Roofing mastic delaminated causing Category 2 rainwater intrusion over clerks desk inside courtroom. Environmental and remediation protocols used during this December 2021 event.	\$ 17,735	\$ 17,735	100
66	FM-2002837	Los Angeles	Compton Courthouse	19-AG1	1	Electrical - Replace (10) 1/2-inch conduit straps, (4) 1/2-inch conduit couplings, (4) 1/2-inch conduit connections, (2) junction boxes, (1) extension box, (2) steel blank cover, 20 wedge anchors, 20 feet of 1/2-inch conduit, (2) LED light fixtures, (3) fuses, (1) fuse puller in basement of the employee parking garage. Environmental oversight is included. Lights and electrical wires were hanging from ceiling causing a safety issue. Lights were damaged by a County truck. County has been contacted for reimbursement.	\$ 5,226	\$ 3,456	66.13
67	FM-2002841	San Diego	North County Regional Center - Annex	37-F3	1	Roof - Replace (8) SF of 2 x 4 ft wet ceiling tiles. Clean, dry and sanitize (12) LF of metal T-bar ceiling grid and reseal and secure (2) LF of roof flashing. During a heavy storm category 2 rainwater penetrated the roofing over the accounting office space. Work includes containment erection and teardown.	\$ 9,455	\$ 9,455	100
68	FM-2002842	San Diego	East County Regional Center	37-I1	1	Plumbing - Domestic Water Pipe Leak - Repaired leak in domestic water line in womens public restroom located on 1st floor. The supply line leaked causing category 2 (grey) water intrusion inside Family Court services and adjacent public lobby hallway. Cleaned, dried and sanitized (7) SF of drywall wall, (7) LF of 4-inch cove base and (10) SF of 5 x 2 ft of carpeting. Environmental testing and remediation work was performed.	\$ 14,587	\$ 9,877	67.71
69	FM-2002844	Los Angeles	Santa Monica Courthouse	19-AP1	1	HVAC - Replaced (1) VFD and (1) fan motor for return air handler #1. The return fan motor seized due to end of life causing the VFD to short out requiring replacement. Failed equipment is not allowing for comfort cooling/heating the courthouse.	\$ 13,807	\$ 10,837	78.49
70	FM-2002851	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Condensation Leak - Replaced (12) 1 x 1-ft ceiling tiles. HVAC condensing water metal catch basin leaked 40 gallons of water on the floor in elevator mechanical room. Condensing line clogged and caused water to penetrate through the cracks on concrete floor down to 6th floor secured mens restroom. Water travelled through ACM fireproofing, so ACM and bacterial category 2 protocols were required. Remediation and environmental oversight was performed to include (1) 6 x 15 x 8-foot containment.	\$ 20,590	\$ 14,279	69.35
71	FM-2002852	Los Angeles	Pasadena Courthouse	19-J1	1	Elevators, Escalators, & Hoists - Replaced (1) rope gripper assembly in the basement for public elevator #1. Elevator #1 is stuck with the doors open. Rope gripper has failed due to age and is causing the cab to stop on random floors which could cause entrapments.	\$ 12,302	\$ 8,531	69.35
72	FM-2002854	Riverside	Family Law Court	33-A1	1	HVAC - Replace (1) failed chilled water pump motor of building cooling system. The brass impeller of the pump was broken because of alignment issue and damaged the motor and bearings. Failure to replace will leave the building with insufficient cooling.	\$ 6,335	\$ 6,335	100



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73	FM-2002857	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line Leak - Replace (1) 2-in x 1-1/2-in coupling, (5) 2-in couplings, (1) 2-in P-trap, 20 feet of 2-in cast iron pipe, 23 1 x 1-ft ceiling tiles, (6 SF) of carpet, and disinfect 560 SF of hard surface on 6th floor courtroom. Courtroom has saturated ceiling tiles with water leaking onto the carpet. Floor drainpipe in the plenum of the 6th floor was damaged due to age and the water traveled through fireproofing. Remediation and environmental oversight were performed and included (1) 7 x 15 x 12-ft containment with 1-stage decon chamber, and (1) 4 x 4 x 12-ft water diverter.	\$ 18,370	\$ 12,148	66.13
74	FM-2002858	Los Angeles	Compton Courthouse	19-AG1	1	Exterior Shell - Replace (1) 1/4 x 32-in x 70-in clear tempered glass window on 12th floor due to breakage. Partially broken window was found during rounds and readings. For the replacement of the window a temporary sling has to be used. To avoid a potential safety issue with the remaining windows, provide temporary installation of fencing (50 x 60 x 7-ft).	\$ 21,215	\$ 14,029	66.13
75	FM-2002859	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line Leak - Replace 10 ft of 2-inch cast iron pipe, (12) 2 x 2 ft ceiling tiles, 130 SF of carpet, and snake 50 feet of mainline. Install 260 SF of epoxy coating on 2nd floor mechanical room. The floor drain backed up due to a mainline clog, causing water to penetrate through cracks on the concrete floor and down to the 1st floor affecting ceiling tiles and carpet. A cast iron pipe from the floor drain was found damaged due to age. Remediation and environmental oversight were performed which included (1) 6 x 10 x 25 ft H scaffolding, (1) 10 x 15 x 10-ft H containment.	\$ 42,381	\$ 28,027	66.13
76	FM-2002860	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line Leak - Replace (1) 4-in heavy weight coupling, (1) 4-in x 10-ft cast iron pipe in basement parking garage east stairwell. Hydro-jet plumbing main line. Water was flowing from the pump/filter utility room. Issue was due to heavy build up in the mainline which caused the blockage	\$ 4,066	\$ 2,689	66.13
77	FM-2002864	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Fixture Leak - Replaced (1) toilet carrier fixture assembly and 4-in closet bend black waste pipe in 1st floor mens public restroom. Rebuild 60 SF of wall plaster and 60 SF of 6 x 6-in tile. Installed an 18 x 18-in hatch to access plumbing. Disinfect 210 SF of hard surface. Remediation and environmental oversight are included. Installed (1) 4 x 4 x 8-ft H containment w/1 stage decon, (1) 3 x 6-ft containment w/1 stage decon. Toilet fixture separated from wall mount carriage assembly causing a leak in the wall. Carriage assembly was old and could not be salvaged to re-seat plumbing fixture. Wall was opened up to clean and disinfect and reinstall new wall mount carriage assembly and reinforce the fixture.	\$ 31,016	\$ 26,407	85.14
78	FM-2002865	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line Leak - Replace 40 foot 4-in cast iron pipe, (1) 4-in coupling, (1) 3 x 3-in pipe fitting, (2) 4-in pipe fitting, (1) 4 x 2-in pipe fitting, (2) 3 x 1/8-in bend, (1) 2-in x 1/4-in bend, (1) 2-in x 1/8-in bend, 18 heavy weight couplings, 50 feet of 2-in cast iron pipe, (40) 1 x 1-ft ceiling tiles, and disinfect 420 SF of hard surface on 10th floor storage room. The ceiling tiles are saturated and have fallen due to category-3 water that traveled through fireproofing. Issue was due to a 3-inch cast iron sewage pipe that cracked due to age. Remediation and environmental oversight were performed which included (1) 10 x 15 x 10-ft containment with 1 stage decon chamber and (1) 4 x 6 x 20-ft scaffolding.	\$ 28,890	\$ 19,105	66.13



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79	FM-2002866	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line Leak - Replaced 45 LF of 4-in cast iron pipe between floors 4, 5, and 6, (11) 12 x 12 in ceiling tiles, and disinfect 1,090 SF of hard surface. Remediation and environmental oversight were performed which included (1) 5 x 7 x 12ft and (1) 3 x 5 ft containments on 4th floor, (1) 3 x 5ft and (1) 20 x 20 x 10 ft containments on 5th floor, (1) 10 x 10 x 10 ft and (1) 3 x 5 ft containments on 6th floor. Pipe failed due to age.	\$ 60,987	\$ 40,331	66.13
80	FM-2002868	Ventura	East County Courthouse	56-B1	1	HVAC - Replaced (3) controllers for air handlers #1, 5 & 8. Two controllers failed due to wear/tear and the other controller was not able to be programmed and had to be replaced. The failed controllers were affecting temperatures throughout the building.	\$ 18,491	\$ 11,418	61.75
81	FM-2002869	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace (2) actuators and controllers (1 hot deck and 1 cold deck) above the ceiling in courtroom. Actuators and controllers were not responding, causing very cold temperatures. Environmental oversight was performed which included a 5 x 7 x 9 ft containment.	\$ 16,831	\$ 11,130	66.13
82	FM-2002873	San Luis Obispo	Courthouse Annex	40-A1	1	HVAC - Repair refrigerant leaks at (2) AC units in Court server room, reclaim refrigerant, cut out (5) leaking valves, solder in new valves and (2) new dryers. Vacuum line, replace refrigerant, pressure check, and run units. Leaks identified during preventive maintenance work.	\$ 15,009	\$ 15,009	100
83	FM-2002877	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Domestic Water Pipe Leak - Replace (1) valve, (2) stems, (1) flow control, and (1) flow restrictor. Water leak was caused by a failed fixture internal part. The parts failed due to age. Sanitized and disinfected (4) SF of 2 x 2 ft white ceiling vent and (1) desktop due to category 2 water contamination. Environmental testing and oversight included.	\$ 4,861	\$ 3,912	80.48
84	FM-2002878	Los Angeles	Alhambra Courthouse	19-11	1	HVAC - Replace fan motor, fan shaft and blower wheel with (6) fans for Air Handler Unit #1. Due to extended lead times for blower wheels, it was more cost effective to replace with fans. Blower wheel failed due to age, damaging the fan shaft and shroud affecting the HVAC throughout the 2nd floor. Temporary chiller and air handler was installed to provide cooling to affected area.	\$ 104,401	\$ 89,785	86.00
85	FM-2002879	Los Angeles	Pomona Courthouse South	19-W1	1	Elevator, Escalators, & Hoists - Replace (1) door operator, (1) clutch assembly, (7) hall door roller assemblies (one for each floor), (1) cab door roller assembly and (1) safety door edge on Judges elevator #6. Door components failed due to wear and tear preventing the elevator from responding with the doors closed.	\$ 56,487	\$ 56,487	100
86	FM-2002881	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Hydronic Mechanical Pipe Leak - Replaced (2) 1-inch 90-degree elbows, (2) 1-inch couplings, (5) LF of copper pipe, (1) 1-inch shutoff valve, (1) 3-inch main isolation valve, and (5) LF of insulation. The line and its parts failed due to age causing water to leak into the 2nd and 3rd floors. Cleaned and sanitized approximately (7) SF of ceiling tiles, 87 SF of hard surface and (1) metal desk. Remediation and environmental oversight included.	\$ 53,151	\$ 47,698	89.74
87	FM-2002882	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Sewer Line Leak - Mechanically cleared obstruction in the chambers toilet with specialty equipment. Cleaned and sanitized (80) SF of hard surface and (1) small cabinet due to category 3-black water contamination. Environmental testing and oversight included.	\$ 7,286	\$ 6,538	89.74



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88	FM-2002884	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Storm Drain Leak - Replace 10 LF of 4-inch cast iron pipe and (2) couplings. The storm drain line failed due to age, and leaked water into a storage room below. Cleaned and sanitized 20 SF of 1x1 foot ceiling tiles, 60 SF of carpet, (1) table, (1) light fixture and (1) desk. Remediation and environment oversight included.	\$ 10,858	\$ 8,739	80.48
89	FM-2002885	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Exterior Shell - Replaced 25 SF of 1 x 1 ft ceiling tiles. Cleaned and sanitized 50 SF of hard surfaces, (1) table and (1) light fixture in the 7th floor lobby. Sealed 300 SF of roofing mastic that was compromised during heavy rain. The mastic gave way due to age. Remediation and environmental oversight included.	\$ 15,537	\$ 13,943	89.74
90	FM-2002886	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Domestic Water Pipe Leak - Replace (2) ft of 1-1/4 inch copper pipe, (1) 90 degree copper fitting, and (2) copper press fittings on the domestic water line in ceiling above lockup. The line failed due to age. Cleaned and sanitized 20 SF of concrete ceiling, 40 SF of concrete flooring, (1) vent, and (1) light fixture due to category 2 water contamination. Remediation and environmental oversight included.	\$ 8,689	\$ 6,993	80.48
91	FM-2002895	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Fire Protection - Replaced (1) duct detector, traced wiring, and identified and repaired multiple faulty connections within the duct detector circuit. Duct detector failed due to age and normal use and caused alarm to repeatedly trigger during court operations.	\$ 5,687	\$ 3,912	68.79
92	FM-2002925	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC - Replace (1) 53-gallon expansion tank in boiler room. Installed 25 LF of 3/4 inch copper piping and 25 LF of 1/2 inch copper piping for new routing to floor tank. Installed (1) new pressure gauge in line with tank. Tank developed a leak due to age of equipment. Because the tank is being replaced, the drain pipe needs to be brought up to current code.	\$ 13,021	\$ 9,708	74.56
93	FM-2002927	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Replace (1) cracked custody sink, (1) faucet assembly, and (2) push button valves on custody sink in lockup cell B. The original construction equipment has failed due to age, and the cracked sink presents a safety issue. Push button valve is stuck open preventing water from being isolated. Containment and environmental testing required due to work being performed in known ACM area.	\$ 15,672	\$ 15,672	100
94	FM-2002932	Los Angeles	Glendale Courthouse	19-H1	1	Vandalism - Replaced (2) 5 x 12 tempered glass windows in front entrance lobby. Windows were damaged by unknown object and posed a safety issue.	\$ 2,895	\$ 2,621	90.54
95	FM-2002939	Los Angeles	West Covina Courthouse	19-X1	1	County Managed - Electrical - Replaced sewage pump in basement which failed due to age. Failed pump is causing the electrical breakers to trip and is affecting courthouse operations.	\$ 2,755	\$ 2,755	100
96	FM-2002941	Los Angeles	Burbank Courthouse	19-G1	1	Exterior Shell - Replaced 16 feet of cove base due to an estimated 5-gallons of rain water spreading across 350 SF of basement floor. Water intrusion is coming through concrete and cinder block walls. Remediation and environmental oversight were included along with an installation of (1) 10 x 10-ft category-2 barrier. Rain water intrusion in this area is currently being assessed for a priority 2 FM.	\$ 19,105	\$ 17,340	90.76
97	FM-2002943	San Diego	Juvenile Court	37-E1	1	Roof - Replaced 10 SF of roofing waterproof membrane and (4) 2 x 2-ft ceiling tiles on 2nd floor Administration office and janitor closet. Water made its way through a small hole in the roof into the ceiling tiles due to recent rainfall. Remediation and environmental oversight are included.	\$ 17,694	\$ 13,203	74.62



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98	FM-2002944	San Diego	Juvenile Court	37-E1	1	Roof - Replaced 10 SF of waterproof roof membrane and (1) 2 ft x 4 ft saturated ceiling tile on 1st floor in Sheriffs area. Water travelled along a metal conduit in the plenum down through the ceiling tile and affected carpet due to rainfall that occurred. Remediation and environmental oversight work included cleaning, drying and sanitization of hard surfaces and carpet.	\$ 19,401	\$ 14,477	74.62
99	FM-2002945	Riverside	Larson Justice Center	33-C1	1	Elevators, Escalators, & Hoists - Repack elevator shaft to prevent future oil leaks. The elevator shaft is leaking oil causing elevator malfunctions.	\$ 4,830	\$ 4,704	97.39
100	FM-2002946	Riverside	Southwest Justice Center	33-M1	1	Plumbing - Mechanical Systems Leak - Remediate 5,864 SF of walls and ceilings, replace 160 SF of drywall and 41 LF. of cove base in the roof top penthouse mechanical room and 3rd floor room below. A cracked drain pipe was found and replaced in the mechanical room that leaked into office space saturating the walls below. Work includes mold removal, containment, HEPA vacuuming, use of drying equipment, and patching/painting.	\$ 50,986	\$ 38,953	76.40
101	FM-2002949	San Diego	Kearny Mesa Court	37-C1	1	Plumbing - Fire Sprinkler Leak - Replace 200 SF of carpet, extract water, clean, dry, and sanitize 200 SF of hard surfaces and additional 400 SF of carpet affected by water intrusion. The sump-pump drain failed during preventative maintenance flushing of fire sprinkler that causing rust colored category 2 water to rush into the West wing basement, saturating carpet, cove base, and concrete floor. Remediation and environmental oversight was included.	\$ 39,728	\$ 39,728	100
102	FM-2002952	San Diego	Trailer - Dept 35	37-F5	1	HVAC - Replace (2) 3-ton roof top package units, install (2) equipment curb adapters and utilize (1) crane service for PKU #1 and PKU #2. Work includes the use of a crane to remove and install package units. Package units failed due to age and department temperatures are impacting court operations. Work includes environmental testing and oversight.	\$ 27,372	\$ 27,372	100
103	FM-2002953	Mono	Mammoth Lakes Courthouse	26-B2	1	HVAC - Replace failed power-supply module for AHU #1 controller. Power-Supply Module has failed.	\$ 2,256	\$ 2,256	100
104	FM-2002957	San Diego	Juvenile Court	37-E1	1	HVAC - Replace (1) failed 10HP supply fan motor on rooftop AHU # 3. Verify settings, run, and test fan motor. AHU supply fan motor failed due to age.	\$ 9,526	\$ 7,108	74.62
105	FM-2002958	Riverside	Banning Justice Center	33-G4	1	Vandalism - Replace 16.5 in x 31.75 in x 3/4 in vandalized detention window glass in door of holding Cell #5. Cell cannot be used until glass has been replaced and is affecting Court operations. Restitution is being sought.	\$ 4,044	\$ 4,044	100
106	FM-2002959	San Bernardino	Fontana Courthouse	36-C1	1	Plumbing - Sewer Line Leak - Replace (1) cracked 2-foot section of 4 inch clay inground cleanout that was backing up 20 gallons of gray water from the floor drains into the employee restrooms and by the exterior sidewalk. Replace (1) 4 inch bidirectional section of clay pipe that was also found damaged by tree roots causing the sewage backup. Replace an estimated 10 SF of plaster from the west wall and an estimated 60 SF of carpet in first floor office. Replace an estimated 18 SF of carpet in first floor clerks area. Clean, sanitize, and dry 450 SF of ceramic flooring in womens rest room. Remediation and environmental oversight included.	\$ 29,176	\$ 24,254	83.13



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107	FM-2002960	San Diego	Central Courthouse	37-L1	1	Plumbing - Replace (1) 12-inch butterfly valve w/ wheel in inlet piping to new air separator tank, (1) tank, (1) drain and (1) air relief device. Replace (1) water treatment pot feeder sight glass. Provide (4) 3/4-in flexible elastomeric black rubber insulators, rubber insulation at pipe connections and (1) new supply valve. Install (15) move and cool units to prevent overheating of critical electronic equipment. Environmental testing/containment and remediation work was not performed. The existing water treatment tank failed due to excessive corrosion.	\$ 75,955	\$ 75,955	100
108	FM-2002962	Ventura	Juvenile Courthouse	56-F1	1	Elevator, Escalators, & Hoists - Replaced (1) door restrictor clutch kit and (1) controller drive main board for Elevator #1. Public elevator door failed making the doors non-responsive when call button is pressed and would go into fault rendering the elevator inoperable. The components failed due to age.	\$ 14,749	\$ 14,749	100
109	FM-2002963	Mono	Mammoth Lakes Courthouse	26-B2	1	Elevators - Replace failed elevator control valve and perform operational testing. Failed control valve has caused Elevator A to be offline and unavailable.	\$ 23,612	\$ 23,612	100
110	FM-2002964	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - GCI - General Contractor to provide construction services for the removal and replacement of two failing cooling towers. The existing cooling towers have failed causing hot temperatures throughout the building and the chillers are unable to cool the building. Temporary cooling towers are to be provided for temporary relief and replacement. The existing cooling tower structural support has also corroded and will be replaced. The cooling towers and structural support have failed due to age.	\$ 4,831,391	\$ 3,194,999	66.13
111	FM-2002966	San Bernardino	San Bernardino Courthouse - Annex	36-A2	1	Interior Finishes - Replace (2) 2 ft x 2 ft carpet tiles and 2 SF of drywall that were found to be contaminated with mold. Issue was discovered in chambers when furniture was moved and appears to be from a previous incident because there are no current leaks. Environmental testing and remediation was performed which included a door containment.	\$ 5,799	\$ 5,799	100
112	FM-2002871	San Diego	East County Regional Center	37-I1	1	HVAC - Chiller # 1 and #2 malfunctioned - Install (1) 450-ton portable chiller to provide cooling throughout the Courthouse due to overload current fault. Replace (2) failed motors, pulleys, and belts on cooling tower and 2 inch ball valve (shut off) to water intake pit due to corrosion and necessity to provide sufficient cooling to the chiller. Replaced condenser flow switch on Chiller # 1. Chiller # 2 is completely down and building cooling is at 50% capacity. Chillers are original to the building and failed because of age.	\$ 225,777	\$ 152,874	67.71
113	FM-2002951	San Diego	North County Regional Center - North	37-F2	1	HVAC - Condensation Leak - Replace (15) SF of sealant on corroded condensation drain pan, remove 3-layers of (6) SF of mastic on roof-top, replace (16) SF of saturated spline ceiling tiles that fell at courtroom entrance, and re-seal all roof membrane penetrations. Water intrusion caused by Category 2 water intrusion due to corroded condensate drain pan on rooftop above courtroom. Work includes (1) 6 ft. x 6 ft. x 10 ft. containment w/1 stage decon chamber, water extraction, environmental testing, and remediation oversight due to known ACM environment.	\$ 31,623	\$ 31,623	100
114	FM-2002970	Los Angeles	Santa Monica Courthouse	19-AP1	1	Roof - Replaced 35 SF of 1 ft. x 1 ft. ceiling tiles, Disinfect & Clean (7) light fixtures, (2) supply vents and 20 SF HVAC ducting. Apply 1 tube HVAC duct sealant. Rain water penetrated the roof, entered HVAC ducting from existing corrosion. Remediation and environmental oversight performed.	\$ 10,347	\$ 8,121	78.49



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115	FM-2002973	San Luis Obispo	Courthouse Annex	40-A1	1	County Managed - Plumbing - Sewer Line Leak - Repair failed sewer line impacting 2nd and 3rd floors. Replace 80 ft of 4-inch drain pipe, remediate and test affected areas. Line failed due to age.	\$ 9,363	\$ 9,363	100
116	FM-2002975	Fresno	Fresno County Courthouse	10-A1	1	HVAC - Replace failed evaporator temperature sensor on Chiller #1. Failure caused automatic safety shutdown of unit.	\$ 1,773	\$ 1,700	95.91
117	FM-2002976	Los Angeles	San Fernando Courthouse	19-AC1	1	Plumbing - Replaced (6) 2ft. x 2ft. ceiling tiles and mitigate bacterial CAT-2 water impacted surfaces. As a result of recent rain, a leak was identified on the 4th floor in Conference Room 4094. Cleaned, dried & sanitized 32lf. of T-bar, 50sf. of drywall, 8lf. of cove base, 25sf. of resilient flooring and (1) light fixture. Warranty repairs to the roof were completed by the subcontractor. Environmental oversight and testing included.	\$ 4,891	\$ 4,080	83.41
118	FM-2002979	Los Angeles	San Fernando Courthouse	19-AC1	1	Exterior Shell - Replace four (4) 2ft. x 2ft. ceiling tiles and mitigated bacterial CAT-2 water impacted surfaces, cleaned, dried and sanitized 24lf. of T-bar, 30sf. of drywall and 3lf. of cove base. Rainwater intrusion seeped through the roof and concrete down onto the ceiling tiles in Dept. K Jury Room 4067 on the 4th floor. Warranty repairs to the roof were completed by the subcontractor. Environmental oversight and remediation included.	\$ 9,083	\$ 7,576	83.41
119	FM-2002981	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Fixture Leak - Repair/re-seat (1) toilet flush wall mount kit and sealing ring, replace (5) SF of ceramic tile and plaster in Employee Restroom on 4th Floor. Clean and disinfect approximately 120 SF of surface. Install (1) 6 x 8 x 8 ft containment and 36 x 76 ft decontamination chamber. Remediation and environmental oversight are included. Old toilet wall mount shifted causing separation of seal ring to waste line which caused a water leak.	\$ 20,779	\$ 17,691	85.14
120	FM-2002982	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Exterior Shell - Mitigated bacterial Cat-2 water impacted surfaces, cleaned, dried and sanitized 60sf. of concrete flooring and 4lf. of 6in. metal conduit. Water Intrusion due to heavy rainfall traveled through a conduit penetration hole in the concrete floor in Stairwell #1 on the Northeast Basement Level. Environmental oversight included.	\$ 15,019	\$ 12,087	80.48
121	FM-2002983	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Exterior Shell - Sealed 15 LF of roof mastic that was compromised during heavy rain, replaced 10 SF of 1 x 1 ft ceiling tiles in courtroom and sanitized 8 SF of concealed spline T-bar. Roof system mastic failed due to age. Remediation and environmental oversight included.	\$ 19,159	\$ 17,193	89.74
122	FM-2002984	Los Angeles	San Fernando Courthouse	19-AC1	1	Exterior Shell - Replaced (4) 2ft. x 2ft. ceiling tiles and mitigate bacterial CAT-2 water impacted surfaces, cleaned, dried & sanitized 24lf. of T-Bar, 30sf. of drywall, and 3lf. of cove base. As a result of rainwater, a leak was identified coming from the roof down to the 4th floor into Dept. K Courtroom and onto the Public Audience Seating. Warranty repairs to the roof were completed by the subcontractor. Environmental oversight and remediation included.	\$ 9,048	\$ 7,547	83.41
123	FM-2002988	Sacramento	Carol Miller Justice Center Court Facility	34-D1	1	Vandalism - Replace (1) 61 X 23 broken exterior window in office. Window was damaged by unidentified person.	\$ 2,645	\$ 2,645	100
124	FM-2002989	Los Angeles	Metropolitan Courthouse	19-T1	1	Elevator, Escalators, & Hoists - Replace (2) brake pad assemblies on 1st floor, Public Elevator #4. Elevator is stuck with the doors open and no entrapments. Brake assembly is worn down, causing the cab to fault when in motion.	\$ 19,913	\$ 18,826	94.54



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125	FM-2002991	Riverside	Southwest Juvenile Courthouse	33-M4	1	Fire Protection - Replace failed land line with cellular phone line connection to fire panel dialer. Land line phone service provider has been unable to successfully repair the connection after multiple attempts, leaving the line with continued intermittent failures sending false troubles to the panel. These troubles/failures result in multiple false alarm calls weekly from the fire panel monitoring company.	\$ 1,754	\$ 1,754	100
126	FM-2002992	El Dorado	Johnson Bldg.	09-E1	1	Elevator - Replace (1) failed hydraulic control valve and perform satisfactory operational testing on public elevator. Control valve is leaking and will not function at designed specifications. Valve failed due to age.	\$ 11,542	\$ 11,542	100
127	FM-2002997	Riverside	Blythe Courthouse Superior Court	33-D1	1	Plumbing - Domestic Water - Replace failed 2-inch domestic water supply backflow. The valve was found to be leaking, is unrepairable and needs to be replaced due to age.	\$ 3,567	\$ 3,567	100
128	FM-2002998	Kern	Bakersfield Superior Court	15-A1	1	Plumbing - Sewer Line Leak - Replaced 200 SF of 2 x 2 ft carpet squares, (4) modular partition walls and 15 SF of 1 x 1 ft ceiling tiles in the basement. Sanitized 210 SF of hard surface and (1) light fixture on the 1st floor. Water leak was caused by a clogged janitors sink on 1st floor which was mechanically cleared. Environmental and oversight included.	\$ 52,487	\$ 32,804	62.50
129	FM-2002999	Sacramento	Juvenile Courthouse	34-C2	1	Vandalism - Replace (1) 39 x 67 broken window on 3rd floor exterior of office area. Window was damaged by unidentified person.	\$ 4,915	\$ 4,915	100
130	FM-2003000	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC - Replaced (1) 3-inch nominal pipe thread 3-way valve, and 20 LF of 3-inch pipe from AHU coil to supply line. Valve and piping were severely corroded.	\$ 19,074	\$ 14,222	74.56
131	FM-2003001	San Diego	Juvenile Court	37-E1	1	Plumbing - Domestic Water Pipe Leak - Replace (2) 1-inch leaking potable control valves, (4) SF of pipe insulation, (3) wet 2 x 4 ft ceiling tiles in 1st floor Dept. 1 Courtroom and in secure hallway. Leaking domestic hot water valves saturated ceiling tiles, plenum and interior occupied space. Clean, dry, and sanitize hard surfaces. Existing valves are original to the building and failed due to age.	\$ 19,796	\$ 14,772	74.62
132	FM-2003002	San Diego	North County Regional Center - North	37-F2	1	HVAC - Replace (2) 36 x 48 oversized drain pans, (2) 36 x 48 sections of sheet metal duct work, (2) 12 x 48 canvas transition sheets and 45 SF of wet insulation which were corroded due to a condensation leak. Welded a (4) inch crack in 2-inch supply pipe. Cleaned, dried, and sanitized 340 SF of hard surfaces due to category 2 domestic water leak affecting court holding.	\$ 88,432	\$ 88,432	100
133	FM-2003006	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Replaced (1) 1-inch ball valve, (2) reducer 1-inch, (1) 1 x 3-inch threaded coupler, 15 1/2 inch sprinkler heads, (1) 6-inch motor control filler plate, (1) motor control bucket 12-inch 2-horse power motor, (1) motor control bucket 12-inch 7.5-hp motor, (1) 2-inch elbow, (1) 1-1/2-inch coupling, and (1) 2-inch x 50-ft 20-mil pipe wrap tape, (50) 2 x 2 ft ceiling tiles. Drained/filled condensate system, extracted 1,000 gallons of water, erected multiple containments, conducted environmental testing, and performed all work in a known ACM area. Basement mechanical steam room heat exchanger overheated causing fire sprinklers to be triggered. Water shorted VFDs units, BAS controllers, hot water pumps, cold water pumps, and motor control panels. Return/supply fans) due to failed pneumatic controllers to the heat exchangers.	\$ 238,423	\$ 164,011	68.79



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134	FM-2003007	San Diego	Central Courthouse	37-L1	1	HVAC - Replace (2) failed air humidity temperature sensors on air handler units 1 and 5 and reprogram building automation system (BAS) due to high temperatures affecting public hallways outside of courtrooms. The failed sensors would no longer detect setpoints on BAS resulting in temperatures reaching 78 plus degrees on multiple floors.	\$ 16,099	\$ 16,099	100
135	FM-2003014	Los Angeles	San Fernando Courthouse	19-AC1	1	HVAC - Replace (1) 25hp motor. Motor bearings failed due to cooling towers running continuously 24/7 causing wear and tear, affecting cooling throughout the building.	\$ 10,291	\$ 8,584	83.41
136	FM-2003015	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Elevator, Escalators& hoists - Replaced (2) motor bearings and (2) motor started contactors on public elevator #10. Responded to elevator entrapment of 12 personnel. Found motor bearings and starter contactors had failed due to age.	\$ 37,749	\$ 25,968	68.79
137	FM-2003017	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Elevators, Escalators, & Hoists - Replaced (1) controller board, (1) controller drive to ensure custody elevator #11 is properly operating. Controller board and drive failed due to age which caused elevator to get stuck between floors.	\$ 29,608	\$ 29,608	100
138	FM-2003019	Los Angeles	San Fernando Courthouse	19-AC1	1	Exterior Shell - Replaced (2) 2ft. x 2ft. ceiling tiles and mitigate bacterial CAT-2 water impacted surfaces, cleaned and sanitized 14lf. of T-Bar ceiling grid. As a result of recent rains, a leak was identified on the 4th floor in Dept. H Jury Deliberation Room 4022J. Warranty repairs to the roof were completed by the subcontractor. Environmental oversight and remediation included.	\$ 4,794	\$ 3,999	83.41
139	FM-2003024	San Diego	North County Regional Center - North	37-F2	1	Plumbing - Sewer Line Leak - Replace carpet tile and paint the wall surface where damaged protective wall padding was removed. Court operations no longer require protective wall padding. Category 3 water affected approximately 10 SF of carpet tile and 10 SF of protective wall padding in Childrens play area. Mechanically snaked 40 feet of sewer main line that has backed up in the 1st floor childrens waiting room restroom. Remediation and environmental oversight required due to sewer water.	\$ 19,766	\$ 19,766	100
140	FM-2003025	San Diego	Juvenile Court	37-E1	1	Plumbing - Sewer Line Leak - Snake 85 LF of sewer main line that has backed up multiple floor drains simultaneously throughout 1st floor. Category 3 water affected approx. 1,974 SF of carpet, 531 LF of 4-inch cove base, 4,305 SF of walls, 1,718 SF ceiling, and 1,899 SF of tile flooring in corridors, chambers, and holding area. Environmental testing and remediation oversight required due to Cat 3 sewer water.	\$ 182,841	\$ 136,436	74.62
141	FM-2003026	Los Angeles	Stanley Mosk Courthouse	19-K1	1	HVAC - Replace (3) chill water coils, (1) drain pan, (1) control valve, re-route pipe connections, and install new insulation on piping in air handler unit. Remove approx. 40 SF of thermal system insulation (TSI) and patching compound and 10 SF of hardpack TSI with asphaltic coating. Remediation and environmental oversight included due to known ACM area. The coil circuits are clogged, reducing static pressure and cooling surface of the coil and preventing proper cooling to designated zones on AHU S-3.	\$ 146,752	\$ 142,731	97.26
142	FM-2003027	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevator, Escalators, & Hoists - Replace defective guide roller for Elevator #7 to prevent elevator from damaging the guide rail. Elevator is making a loud squeaking noise when moving and had to be placed out of service to prevent a possible entrapment.	\$ 8,014	\$ 7,794	97.26



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143	FM-2003028	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Domestic Water Pipe Leak - Replaced 8 feet of 4 inch copper hot water line, (1) 4-inch 90 degree pro press fitting under loading dock, (2) steam valves, and (2) actuators on heat exchangers #1 & #2. Environmental testing, containment, and remediation work was performed. 4-inch copper hot water line, valves and actuator failed due to age.	\$ 34,269	\$ 23,574	68.79
144	FM-2003034	Los Angeles	Torrance Courthouse	19-C1	1	Utilities - Replaced 120 LF of leaking exhaust duct of the generator exhausts system located at the basement generator room. Equipment was tested and found to be non-hazardous. The leak was found during the monthly preventive maintenance.	\$ 20,489	\$ 17,444	85.14
145	FM-2003035	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Repaired and remounted (1) wall mounted toilet seat and resealed onto the existing fixture in womens public restroom. Replaced (2) broken ceramic tiles and grout. Clean and disinfect 160 SF of hard surfaces. Installed (1) 4 x 4 x 8 ft containment and 36 x 76 inch decontamination chamber. Remediation and environmental oversight are included. Toilet shifted and tiles broke due to age of equipment and materials.	\$ 9,065	\$ 7,718	85.14
146	FM-2003037	Los Angeles	San Fernando Courthouse	19-AC1	1	Grounds & Parking Lot - Replace 20 feet of chain and (2) V-groove wheels. The exit gate closed on a Sheriffs transportation van as it was exiting the parking lot. The safety sensor was not high enough to detect the van and has to be raised another 6 inches. It was found that the chain was loose and the wheels were worn due to excessive wear and tear.	\$ 2,492	\$ 2,492	100
147	FM-2003045	Los Angeles	Stanley Mosk Courthouse	19-K1	1	HVAC - Installed (1) cold deck coil, (1) drain pan, 60 LF of 3 inch copper piping, (1) 3-inch actuator valve, 60 LF of chilled water valve insulation, and wired electronic valve actuator to BAS to control chilled water setpoints. Replaced 15 LF of 8-inch thermal system insulation (TSI), 15 LF of 6-inch TSI and 15 LF of 12-inch TSI. Cold deck and copper piping failed due to mineral deposits built up inside of piping restricting flow of water through system. Drain pan failed due to sever corrosion caused by age and exposure. Environmental testing/containment and remediation work was performed.	\$ 127,484	\$ 123,991	97.26
148	FM-2003048	Los Angeles	Hollywood Courthouse	19-S1	1	Fire Protection - Replace (1) fire alarm pull station near front entrance. The pull station is not activating and is sending an alarm fault affecting fire alarm panel.	\$ 4,143	\$ 3,774	91.09
149	FM-2003051	Los Angeles	Santa Monica Courthouse	19-AP1	1	HVAC - Replace (1) 3-inch 3-way chill water valve, 2,200 SF of R8 insulation, 10 SF of 12 x 12-in floor tile, 35 SF of thermal system insulation (TSI) on chill water pipes, (14) SF of 1 x 1 ft ceiling tiles, and (10) SF of fiberglass insulation around HVAC ducting. Insulation became saturated with condensation because of the 3-way valve failing in the open position. Valve failed due to normal wear and end of life cycle. Environmental testing/containment and remediation work was performed	\$ 76,377	\$ 59,948	78.49
150	FM-2003052	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Sewer Line Leak - Replaced 140 SF of 2 x 2 ft ceiling tiles, sanitize approx. 200 SF of surfaces, (10) LF of 1/2 inch copper pipe, (1) trap primer, and (8) LF of 2-inch cast iron pipe and associated fittings. Cast iron pipe was cracked due to age causing the copper pipe to corrode and leak down into the jury deliberation room for department 3 on the 2nd floor and the jury assembly room on the 1st floor. Environmental oversight and remediation included due to category 2 grey water.	\$ 29,039	\$ 22,569	77.72



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151	FM-2003054	Los Angeles	Downey Courthouse	19-AM1	1	HVAC - Install (1) fan blade assembly and main shaft assembly (1) shaft kit, (1) fan sheave, (1) motor sheave, (1) motor bushing, (1) motor base plate 304 SST, (1) mechanical bearing support, (1) fan section panel, belt(s) and assorted hardware on cooling tower #1. Parts failed due to age.	\$ 72,345	\$ 60,553	83.70
152	FM-2003060	Los Angeles	S. Bay Muni Court Jury Assembly Trailer	19-C3	1	Plumbing - Install (2) 120 V tankless domestic hot water heaters at the mens and womens public restrooms. Hot water heaters for the restrooms failed due to age.	\$ 2,451	\$ 2,451	100
153	FM-2003061	San Diego	Juvenile Court	37-E1	1	Roof - Install (30) SF of liquid roof membrane and (1) sealant caulking, sanitize (8) SF of hard surface, and replace (4) SF of saturated ceiling tiles on 2nd floor secured hallway. Water intrusion has affected multiple ceiling, due to age of roofing membrane and recent rain. Remediation and environmental oversight included.	\$ 9,198	\$ 6,864	74.62
154	FM-2003062	Santa Barbara	Figuroa Division	42-B1	1	Electrical - Replace (3) emergency ballasts, (4) emergency lighting, and (6) relays for holding area. Faulty ballasts shorted out electrical components causing the holding area lights to be non-operational creating a safety issue.	\$ 2,433	\$ 2,433	100
155	FM-2003064	San Diego	Kearny Mesa Traffic Court KM4 Trailer	37-C3	1	Roof - Replaced (12) 2 x 4 SF of non-ACM wet ceiling tiles in KM4 courtroom due to category 2 water intrusion caused by December rains. Work included containment, water extraction, remediation, and environmental oversight. Roof replacement has since been performed under a scheduled DMF4 project at this site location.	\$ 8,744	\$ 8,744	100
156	FM-2003066	Los Angeles	San Fernando Courthouse	19-AC1	1	Exterior Shell - Replaced (8) 2ft x 2ft ceiling tiles, mitigated bacterial CAT-2 water impacted surfaces, cleaned, dried & sanitized 16lf. of ceiling grid and 2sq. ft. of unfinished drywall. As a result of recent rainfall, a leak was identified coming from an exterior wall down to the 4th floor into Dept. N Jury Deliberation Room 4045J. Warranty repairs to the roof were completed by the subcontractor. Environmental oversight included along with containment and drying equipment setup.	\$ 5,951	\$ 4,964	83.41
157	FM-2003069	Los Angeles	Burbank Courthouse	19-G1	1	Exterior Shell - Remediated and provided environmental oversight to an estimated 400 SF of flooring and dried an estimated 300 SF of cinder block walls in basement tunnel. Water intrusion was due to rainwater coming into the building through the planter area above, down through concrete and cinderblock. Set up (1) 4 x 8 x 9-ft containment w/1-stage decon chambers in tunnel area. Rain water intrusion in this area is currently being diagnosed separately and will be brought forward as a P2 project.	\$ 18,727	\$ 16,997	90.76
158	FM-2003070	San Diego	Kearny Mesa Court	37-C1	1	Interior Finishes - Extract (2) gallons of rain water from carpet and provide (1) air blower to expedite drying process. The southwest public corridor waiting area was impacted by water intrusion caused by heavy rainfall that entered under emergency exit door located on the 1st floor. Sandbags were temporarily placed to mitigate water intrusion while replacement of weatherstripping and door threshold work was completed under separate work order.	\$ 2,940	\$ 2,940	100
159	FM-2003071	El Dorado	Johnson Bldg.	09-E1	1	HVAC - Replace (1) failed BMS station, associated software and 16 Variable Air Volume (VAV). The BAS workstation is no longer operational and we do not have full control of the HVAC system. The system is beyond its useful life.	\$ 118,516	\$ 118,516	100



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160	FM-2003072	San Diego	Kearny Mesa Court	37-C1	1	Roof - Replace 32 SF of 1 x 1-ft ceiling tiles, and (2) 3-inch roof drain pipe couplings. Roof drain pipe failed due to recent rain event impacting East corridor, employee entrance, computer room, and secured back area behind courtroom B. Work includes three 5 x 8 x 9 ft containments, environmental testing and oversight included due to known ACM environment.	\$ 31,997	\$ 31,997	100
161	FM-2003074	San Diego	Central Courthouse	37-L1	1	Plumbing - Condensation Leak - Replace 1,600 SF of drywall ceiling, 90 SF of drywall, clean and disinfect 3,200 SF of 2 x 2 ft carpet tiles. 5th Floor, Mechanical Room condensate drain line clogged causing 200-gallons of category 2 water to overflow. The water spilled over the fire riser and spread throughout the various areas causing water damage to 4th, 3rd, and 2nd floors. Remediation and environmental oversight included.	\$ 194,329	\$ 194,329	100
162	FM-2003075	San Diego	Juvenile Court	37-E1	1	Roof - Installed (1) 16 x 50 x 26 foot scaffolding, (1) 16 x 50 x 26 foot containment w/1-stage Decon Chamber on Roof, 1st floor, Lobby atrium. Atrium ceiling tiles have fallen into the lobby area due to failed roof membrane and clogged drain causing moisture penetration. Remediation and Environmental oversight are included.	\$ 164,619	\$ 122,839	74.62
163	FM-2003076	San Diego	Trailer - Family Support	37-F7	1	Plumbing - Domestic Water - Replaced failed 10-gallon electric water heater located underneath modular trailer. Water heater has failed due to age and internal mineral buildup. Work includes installation of 15-LF of flex water supply hoses and connections.	\$ 3,506	\$ 3,506	100
164	FM-2003079	San Diego	East County Regional Center	37-I1	1	Plumbing - Sewer Line Leak - Mechanically cleared 50 ft of the main sewer line, disinfected, cleaned, sanitized 1,500 SF of hard surfaces due to overflowing category 3 water from multiple floor drain affecting (6) holding cells and secure corridor. Extract 20 gallons of sewer water, caused by drain blockage of unknown debris. Remediation and environmental oversight included.	\$ 33,286	\$ 22,538	67.71
165	FM-2003083	Los Angeles	Airport Courthouse	19-AU1	1	Interior Finishes - Replace damaged door closure to Holding Cell door on 3rd floor. Measure, align and adjust closure to standard and safe settings. Door closure set screws have broken off from pull arm due to age causing door to remain open and unsecured.	\$ 2,935	\$ 2,935	100
166	FM-2003085	Los Angeles	Downey Courthouse	19-AM1	1	HVAC - Install fan blade assembly and main shaft assembly, (1) shaft kit (1) - fan assembly, (1) fan sheave, (1) - motor sheave, (1) motor bushing, (1) motor base plate,(1) mechanical bearing support, (1) fan motor, belt(s) and assorted hardware, temporary cooling: (1) - 200ton Air Cooled Chiller on cooling tower #2. Parts failed due to age, A temporary cooling tower is required while repairs are performed on both cooling towers #1 and #2.	\$ 166,950	\$ 139,737	83.70
167	FM-2003087	Los Angeles	Airport Courthouse	19-AU1	1	Interior Finishes - Replace damaged door closure to Holding Cell door on 8th floor. Measure, align and adjust closure to standard and safe settings. Door closure set screws have broken off from pull arm due to age causing door to remain open and unsecured.	\$ 2,935	\$ 2,935	100
168	FM-2003089	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Elevators, Escalators & Hoists - Replace (1) electronic safety door edge on the Childrens elevator #7. Safety door edge failed due to age preventing the elevator from responding.	\$ 7,020	\$ 4,913	69.99



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169	FM-2003090	Los Angeles	West Parking Structure	19-F3	1	Plumbing - Sewer Line Leak - Replace (60) LF of 6-inch cast iron sewer pipe, (14) heavy duty No-hub connectors, and fire caulk any penetrations opened by the pipe replacement. Existing sewer pipe has multiple cracks and leaks due to corrosion and thinning of the interior wall of the pipe.	\$ 15,215	\$ 11,344	74.56
170	FM-2003092	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Fixture Leak - Replaced the leaking urinal drain fixture sets / carriage threaded coupling and 1-1/2 inch hot water line which failed due to age. The urinals are located at the Judges chamber, 2nd floor. Water leaked to the 1st floor cafeteria. Removed and installed 65 SF of 4 x 4 inch ceramic wall tiles and 20 SF of HVAC insulation to access and repair the affected area. Containment was erected on the 2nd floor judges chambers and a second containment was set up in the cafeteria area with a 36 x76 decontamination chamber. Remediation and environmental oversight are included.	\$ 61,272	\$ 61,272	100
171	FM-2003095	Los Angeles	Norwalk Courthouse	19-AK1	1	Elevator, Escalators, & Hoists - Replace sensor board and traveling cables on Judges elevator #6. Elevator was non-responsive and stuck on the 3rd floor. Parts failed due to age.	\$ 63,987	\$ 63,987	100
172	FM-2003096	Los Angeles	Chatsworth Courthouse	19-AY1	1	HVAC - Replace (2) proprietary BAS Software Local Area Networking computer workstations. Both workstations were found inoperable due to an unexpected citywide power outage over a weekend.	\$ 14,292	\$ 11,977	83.8
173	FM-2003098	San Diego	Central Courthouse	37-L1	1	Interior - Replace (4) roller track wheel assemblies on the bottom of the automatic double sliding doors located on the 3rd floor northside pedestrian bridge. The track wheels failed due to normal wear and tear that resulted in the sliding doors getting stuck in a partially opened position that was impeding on pedestrians being able to access bridge walkway and resulting in loss of cooling/heating to our facility.	\$ 10,269	\$ 10,269	100
174	FM-2003101	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Elevators, Escalators, & Hoist - Replace (3) 25 Amp fuses and (1) ReGen drive for Childrens elevator #8. ReGen drive failed due to an electrical short also causing fuses to blow, preventing the elevator from responding.	\$ 11,492	\$ 8,043	69.99
175	FM-2003102	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	HVAC - Replace (1) 20 HP variable frequency drive chiller pump #2. VFD failed due to age affecting cooling throughout the building.	\$ 14,381	\$ 10,571	73.51
176	FM-2003104	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior Finishes - Replace (2) 12 x 12-in ceiling tiles in first floor secured hallway. Tiles fell due to age (original to build, 1965) and required replacement. Environmental oversight and testing included sanitizing approximately 210 SF of hard surface.	\$ 7,700	\$ 7,700	100
177	FM-2003109	Los Angeles	Airport Courthouse	19-AU1	1	Elevators, Escalators, & Hoists - Install input boards and a rack on Elevator #8. Elevator #9 is down and Elevator #8 is acting erratically. Only the judges elevator is operational in the secured area, impacting court operations.	\$ 8,384	\$ 8,384	100
178	FM-2003110	San Diego	Central Courthouse	37-L1	1	Plumbing - Replace (1) cylinder assembly inside the oversize commercial trash compactor. The trash compactor supporting high-rise is not working due to a damaged cylinder that has resulted in excessive trash causing an un-healthy situation.	\$ 4,691	\$ 4,691	100



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179	FM-2003111	Los Angeles	Glendale Courthouse	19-H1	1	Plumbing - Sewer Line Leak - Replace 75 ft of 4-inch and 25 ft of 2-inch cast iron drain line and all associated fittings. Drains had cracks due to age affecting the basement file room. Environmental and remediation protocols used for category 3 black water and lead.	\$ 21,282	\$ 19,269	90.54
180	FM-2003114	Los Angeles	Pasadena Courthouse	19-J1	1	Security - Replace (1) door operator and electronic board on Judges Secured Parking Lot gate. Gate was hit by a local Police vehicle damaging the gate and preventing it from responding. Restitution is being sought.	\$ 13,757	\$ 13,757	100
181	FM-2003115	Los Angeles	Compton Courthouse	19-AG1	1	Interior Finishes - Install (1) 18-in x 18-in access door in the wall and patch (2) SF of remaining open drywall in 4th floor janitorial closet. A hole was identified during a State Fire Marshall inspection and written up as a violation. Environmental testing, containment, and remediation work was performed including sanitizing 480 SF of office space.	\$ 8,553	\$ 8,553	100
182	FM-2003116	Los Angeles	El Monte Courthouse	19-O1	1	HVAC - Replace (2) LF of pipe insulation and (1) 36 x 30-inch access panel for air handler #7. Access panel failed due to wear and tear and would not open to access the condensate drain pan and line to clear obstruction. Condensate line was leaking affecting the basement machine room, causing water on the deck, creating a safety issue.	\$ 4,716	\$ 2,741	58.12
183	FM-2003117	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Fixture Leak - Replace (1) 5 x 5 ft. shower area, 75 SF of ceramic tile, 75 SF of plaster, 20 ft of 1-in copper pipe, associated plumbing fitting, Sanitize 40 SF of surfaces affecting the Sheriff mens locker room. Shower area leaked due to cracked tiles causing water intrusion to basement, lock-up, and interview room. Copper pipe and shower valves leaked due to age. Environmental and remediation protocols used due to ACM, lead, and category 2 gray water.	\$ 44,094	\$ 44,094	100
184	FM-2003119	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line Leak - Replaced 10 LF of 1.5 in. cast iron pipe and fittings. The sewer pipe failed and leaked due to rust and age affecting (1) courtroom, 12th floor Dept Q. Remediate and replace 80sf of ceiling tiles and 4 carpet tiles due to category 3 water contamination and positive ACM as water traveled through fire proofing. Sanitize 16 SF of concrete hard surface. Environmental and remediation protocols used due to ACM and category 3 black water.	\$ 24,121	\$ 15,951	66.13
185	FM-2003120	Los Angeles	Torrance Courthouse	19-C1	1	Security - Replace (1) bracket on receiver and (1) bracket on card reader, weld new box, approx. 12 x 5-inch, around existing card reader for support. Brackets were damaged when someone stepped on the bracket mounted on the outside gate wall resulting in the entrance gate to the Judges secured parking not closing.	\$ 4,744	\$ 4,744	100
186	FM-2003123	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Sewer Line Leak - Replaced 15 feet of 2-inch cast iron pipe, associated fitting, (2) 2 x 2 ft ceiling tiles, (6) 2 x 2 ft carpet tiles and sanitize 75 SF of surfaces. Cast iron pipe cracked due to age causing water to leak into roof mechanical room and 5th FL Department G court room. Environmental and remediation protocols used due to ACM and category 3 black water.	\$ 24,555	\$ 17,029	69.35
187	FM-2003124	Los Angeles	Whittier Courthouse	19-AO1	1	Plumbing - Sewer Line Leak - Clear 30 LF into main sewer line. Sewer clogged due to debris down main line, causing water to overflow onto first floor storage room and snack shop. Sanitize 60 SF of hard surfaces. Environmental testing/containment and remediation work was performed.	\$ 6,685	\$ 5,778	86.43



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188	FM-2003125	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line Leak - Replaced 10 LF of 3-in cast iron pipe and fittings, 32 SF of suspended concealed ceiling system, (32) 12 x 12 inch spline ceiling tiles, (1) carpet transition strip and 5 x 3 ft of carpet due sewer line leak above 7th floor secured hallway, sanitized 368 SF of office space and hard surfaces. Sewer line leaked due to crack causing category 3 water contamination. Environmental and remediation protocols used due to ACM and category 3 black water.	\$ 20,288	\$ 13,416	66.13
189	FM-2003126	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	1	Interior Finishes - Replace (1) set of door closing sensors for exit door. The door will intermittently stick open and then swing closed causing both a safety and security issue. Door sensor has failed due to age.	\$ 6,592	\$ 6,592	100
190	FM-2003127	Los Angeles	Pasadena Courthouse Parking Structure	19-J3	1	Electrical - Replace (1) engine control panel, pressure/temp sensors, electrical harness, (3) 75-amp current transformers, (1) emergency stop button, (1) fault alarm, (1) voltage adjustment pot, (1) voltage regulator, and (2) time delay relays. Rebuild (1) injection pump, (1) starter and (1) alternator. Parts failed due to age and are obsolete, affecting the emergency generator for the entire parking structure. All failed parts were discovered while conducting annual preventive maintenance.	\$ 18,571	\$ 12,879	69.35
191	FM-2003129	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Fixture Leak - Replace (1) flush valve, (1) angle stop and (4) 1 inch diameter carrier threaded couplings with nuts and washers that were missing at the wall mounted urinal on 2nd floor Jury Room Mens restroom. Remove (5) SF of ceramic tiles and 20 SF of damaged paint and plaster coating, install (5) SF of ceramic tiles, apply grout and (2) coats of paint to 20 SF of damaged area. Carrier couplings failed due to excessive corrosion and age, resulting in category 3 biohazard water leaking down to the 1st floor ceiling in the cafeteria. Environmental testing/containment and remediation work was performed.	\$ 35,532	\$ 35,532	100
192	FM-2003130	San Diego	Hall of Justice	37-A2	1	HVAC - Chilled Water Leak - Replaced (1) 2 inch butterfly valve, (1) 1 inch water flow switch, (4) 2 inch 150 PSI gaskets, and approx. 45 LF of saturated pipe insulation. Replaced (192) SF of damaged drywall, (120) LF of 4-inch cove base and (200) SF of damaged vinyl tile flooring. The main chilled water pipe that supplies CRAC units leaked affecting adjacent rooms. Leak was caused by failure of the butterfly valve and water flow switch due to age.	\$ 95,426	\$ 95,426	100
193	FM-2003131	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Fixture Leak - Replaced (1) wall mounted seat, (1) wax ring and carrier coupling at the Sheriff Mens toilet located in the basement. The toilet separated from the wall causing a leak in the waste line. Replaced 12 SF of ceramic wall tile and plaster. Disinfected 350 SF of hard surface at the basement corridor outside sheriffs office weight room. Installed (1) 6 x 8 x 8-ft containment w/ (1) stage decontamination chamber containment 3 x 5-ft. Remediation and environmental oversight are included. Parts failed due to age.	\$ 20,225	\$ 20,225	100



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194	FM-2003134	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replaced (2) pneumatic damper actuators, (2) fuses, (2) fuse holders, and (1) reversing relay in 3rd floor office. Removed (4) SF of ceiling tiles, (3) SF of fireproofing to facilitate the replacement of the pneumatic dampers and calibrated (2) thermostats. Replacement required due to a pneumatic leak. Previous dampers were stuck and unable to read proper ambient temperature. Environmental testing, containment, and remediation work was performed.	\$ 16,385	\$ 10,835	66.13
195	FM-2003135	Los Angeles	El Monte Courthouse	19-O1	1	Security - Replaced (1) swing clutch key set, (1) swinger clutch & handle set, (1) output arm, (1) shaft mount bracket and (1) swing arm mounting bracket for judges secured parking gate. Parts failed due to wear and tear preventing the gate from operating creating a security issue.	\$ 5,141	\$ 5,141	100
196	FM-2003136	San Bernardino	Juvenile Dependency Courthouse	36-P1	1	Plumbing - Sewer Line Leak - Excavate a depth of 15 feet by approx. 5 x 5 feet wide of soil, install shoring walls, and replace (1) 10 ft section of 6-in PVC sewer line pipe and (2) 6-in couplings. A Judicial Council geotechnical contractor drilled through the sewer line while conducting investigative work for another project, which resulted in a loss of sewage water into the borehole. Conduct environmental air monitoring to assess potential worker exposure to hazardous chemicals, collect confirmation samples to ensure the impacted area is properly mitigated, and collect samples from the waste stockpiles for disposal purposes. Subcontractors insurance is reimbursing the project cost.	\$ 67,598	\$ 67,598	100
197	FM-2003137	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replaced (4) 1 x 1 ft ceiling tiles, mitigated CAT-2 water, cleaned and sanitized 110 SF of hard surface on the 2nd floor clerks office window stations 8 & 9, tightened loose packing nut to 2-inch domestic cold-water supply shut-off valve. Water leaked from the shut-off valve located in the pipe-chase on the 4th floor and traveled through the pipe-chase down to the 2nd floor clerks office. Environmental oversight, containment and drying equipment setup included.	\$ 9,061	\$ 7,292	80.48
198	FM-2003140	San Diego	Hall of Justice	37-A2	1	Plumbing - Fixture Leak - Clean, dry, and sanitize 120 SF of ceramic floor and 30 SF of carpet. An overflowing urinal in the 1st floor conference center mens restroom caused category 2 water to cover the restroom floor and carpet in the adjacent hallway. Remediation and environmental oversight are included.	\$ 15,103	\$ 15,103	100
199	FM-2003144	San Diego	Kearny Mesa Court	37-C1	1	Plumbing - Domestic Hot Water - Replace (1) circulating pump assembly in the main electrical room of the 1st floor. Circulating pump connected to domestic water heater failed due to age and leaked (4) gallons of water into the adjacent room. Work includes containments, environmental testing and oversight due to known ACM environment.	\$ 13,843	\$ 13,843	100
200	FM-2003151	Los Angeles	Chatsworth Courthouse	19-AY1	1	Plumbing - Chillers - Replaced (1) flow switch, (1) relay, (2) compressor O-rings, (1) compressor plug, (1) oil return line O-ring and (4) motor cooling flange O-rings. During rounds & readings engineer found both chiller #1 and #2 were offline causing the building to become hot. Chiller #1 had a high suction superheat alarm and chiller #2 had a low evaporation pressure alarm. Alarms were caused by failed O-rings which in-turn created leaks in the system. Parts failed due to age.	\$ 16,745	\$ 14,032	83.80
201	FM-2003154	San Diego	North County Regional Center - North	37-F2	1	HVAC - Replace (1) 7.5 HP 230/460-volt 3-phase return fan motor on Air Handler unit #4. Balance and align pulleys, and calibrate VFD to match new motor parameters. Existing motor failed due to age resulting in multiple hot calls.	\$ 3,505	\$ 3,505	100



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202	FM-2003156	Los Angeles	Hollywood Courthouse	19-S1	1	HVAC - Replace (1) shaft, (2) bearings and (2) belts on Package Unit #2. Bearings failed due to age causing the shaft to break, affecting temperatures throughout the 2nd floor of the building.	\$ 27,747	\$ 25,275	91.09
203	FM-2003157	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	HVAC - Replaced (1) coolant circulating pump and descaled heat exchanger. Chiller #2 coolant pump bearing failed due to age causing shaft and impeller to seize up. Heat exchanger was removed and cleaned to provide better heat transfer.	\$ 3,539	\$ 2,602	73.51
204	FM-2003165	Merced	New Merced Courthouse/N Street Building	24-A8	1	HVAC - Repair leak on circuit #1 of AHU #2. Replace failed power disconnect, and recharge lost refrigerant. Leak and power disconnect failure found during troubleshooting due to temperature complaints. Leak was found at pipe T-connection.	\$ 14,888	\$ 14,888	100
205	FM-2003170	Kings	Kings Superior Court	16-A5	1	Grounds & Parking Lot - Re-splice connections to all 82 irrigation valves on the property. Replace two leaking valves and two broken solenoids. Trench and lay 350 feet of new direct burial wire from valve #25 to #27 to replace existing shorted wire. Irrigation wiring is shorted and damaged and the landscaping throughout the property is dying from lack of water. There is no grass at courthouse.	\$ 17,823	\$ 17,823	100
206	FM-2003172	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Fixture Leak - Replace approximately (10 SF) of plaster wall, approximately (10 SF) of ceramic tile mortar, (2 SF) tile grout, and approximately (10 SF) of 5-inch x 5-inch ceramic tile. Replace (1) 3-inch carrier coupling, (1) wax ring and (4) mounting bolts at the 4th floor employees restroom. Carrier coupling failed due to thinning of pipe walls and heavy corrosion. Environmental testing/containment and remediation work was performed.	\$ 10,581	\$ 10,581	100
207	FM-2003173	Los Angeles	San Fernando Courthouse	19-AC1	1	Plumbing - Fixture Leak - Replaced (26) 2 x 2 ft. ceiling tiles, mitigated bacterial CAT-2 water impacted surfaces on the 1st floor Clerks Office Brand Street side of the building, sanitized 120 SF of carpet, 80 SF of cubicle walls, countertop, and furniture, along with 40 SF of tile floor. A toilet overflowed due to a bad flush valve assembly in the women's employee restroom on the 2nd floor District Attorney Office, water traveled down to the 1st floor. County ISD repaired the flush valve. Environmental oversight, containment and testing included. This will be charged 100% to the County because it was caused by a leak in the County exclusive area.	\$ 21,461	\$ -	0.00
208	FM-2003174	San Diego	East County Regional Center	37-I1	1	HVAC - Replace (3) supply fan motors on Air Handler units 18, 19, and 22. The motors seized due to age resulting in 75-80 temperatures on 6th floor that serves courtroom, chambers, business office, childrens waiting area, and public defenders office space.	\$ 23,348	\$ 15,809	67.71
209	FM-2003176	Riverside	Riverside Hall of Justice	33-A3	1	Elevators - Replace failed selector board and UL optical sensor on elevator #7 and the broken call button on elevator #8. Courthouse elevators are currently under modernization. Selector board, UL optical sensor parts were utilized from rehabilitated cabs. No new parts were purchased, and elevator #8 work was driven by entrapment.	\$ 3,157	\$ 3,157	100
210	FM-2003186	Los Angeles	Mental Health Court	19-P1	1	Vandalism - Replaced 200 SF of plywood and (2) metal brackets at front entrance of building. Plywood securing the window and door to building was damaged by vandals.	\$ 4,284	\$ 3,055	71.31



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211	FM-2003187	Los Angeles	S. Bay Muni Court Jury Assembly Trailer	19-C3	1	Interior Finishes - Replaced (1) 2 x 4-ft ceiling tile and insulation. Disinfected 110 SF of surface area at the Jury assembly room. Remediation and environmental oversight were included. Ceiling tile fell due to raccoon entering the ceiling and tile fell out of overhead tracks.	\$ 3,465	\$ 3,465	100
212	FM-2003188	Ventura	Juvenile Courthouse	56-F1	1	HVAC - Condensation Leak - Replace 20 SF of drywall and (10) 1 x 1 foot ceiling tiles, sanitized 20 SF of surfaces. Fire dampers closed due to loss of power to the building which caused the negative air flow and caused condensation to overflow affecting the 1st floor public lobby. Environmental and remediation protocols used due to category 2 gray water.	\$ 24,095	\$ 24,095	100
213	FM-2003189	Ventura	Juvenile Courthouse	56-F1	1	HVAC - Replace (1) heat exchanger for chiller and re-charge with 100 lbs of refrigerant. Heat exchanger has failed due to age.	\$ 23,187	\$ 23,187	100
214	FM-2003190	Fresno	Fresno County Courthouse	10-A1	1	Plumbing - Rebuild failed south heating hot water pump. Disassemble and clean all parts, bore and sleeve bearing housings, install new bearings, mechanical seal and sleeve, gaskets and impeller, assemble, test and paint. Existing pump is leaking.	\$ 6,947	\$ 6,663	95.91
215	FM-2003191	Los Angeles	Airport Courthouse	19-AU1	1	Security - Replace floor closures on Emergency Exit Doors. Failed floor closures will affect door closing - door not properly closing can allow public to enter and by-pass security check point - no remediation or abatement required. The floor closures failed was due to age.	\$ 9,440	\$ 7,285	77.17
216	FM-2003192	Riverside	Southwest Justice Center	33-M1	1	Fire Protection - Replaced (2) ft of 1-1/4 inch and (2) ft of 1-inch corroded cast iron pipe, (2) couplers, (1) T Junction, and (1) 90-degree elbow. The failed piping resulted in water dripping and compromised the building fire sprinkler line.	\$ 3,289	\$ 2,513	76.40
217	FM-2003193	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Fixture Leak - Replace (2) urinals, (8) SF of 2 x 1 ceiling tiles, and 16 SF of ceramic wall tiles with plaster. Clean, dry, sanitize 2 x 1 ceiling tiles, (8) SF of terrazzo flooring and 10 SF of plaster wall. Urinals are at end-of-life cycle and leaked into wall cavity creating Category 3 water intrusion issue. Environmental testing/containment and remediation work will be performed.	\$ 24,460	\$ 16,826	68.79
218	FM-2003194	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replaced 10 faulty transformers and (2) lights in the Jury Assembly men and womens restroom. Erected containment in mens restroom, cut/installed an 18 x 18 inch hatch in order to access the ceiling. Performed the work from the plenum to avoid damaging the dry wall ceiling. Performed environmental oversight. Multiple lights were out in Jury Assembly room causing areas to be too dark for jury personnel.	\$ 25,306	\$ 25,306	100
219	FM-2003195	Los Angeles	San Fernando Courthouse	19-AC1	1	Exterior Shell - Mitigated bacterial CAT-2 water impacted surfaces, cleaned, dried & sanitized 2sq. ft. of drywall ceiling, 2sq. ft. of resilient flooring and one light fixture. Due to recent rains a leak was identified on the 4th floor in the Judges Private Corridor adjacent to Dept. N. Water traveled through clay tile roofing down into cracks in the concrete deck, through drywall hard-lid ceiling affecting one light fixture and onto resilient flooring. Warranty repairs to the roof were completed by the subcontractor. Environmental oversight, containment and testing included.	\$ 10,429	\$ 8,699	83.41
220	FM-2003196	Ventura	Juvenile Courthouse	56-F1	1	HVAC - Replace (1) flow switch on Boiler #1. Component failed due to age preventing the boiler flame from igniting. The failed boiler negatively affected the courthouse heating.	\$ 7,767	\$ 7,767	100
221	FM-2003199	Solano	Solano Justice Building	48-B1	1	Security - Replace lock and closer on door from court space to the sheriffs in-custody space. Components failed due to age and needed to be replaced to ensure court space was secure.	\$ 5,981	\$ 5,981	100



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222	FM-2003205	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Condensation Leak - Mitigated bacterial CAT-2 water impacted surfaces and water intrusion caused by a clogged condensation drainpipe. Clear unknown obstruction from condensation drainpipe. AC unit feeds the telecom room on the 1st floor. Water leaked down to the basement sheriffs locker room. Water affected drywall hard-lid ceilings and resilient floor tile. Cleaned and sanitized 180 SF of hard surface, dried and repainted (4) SF of drywall hard-lid ceiling. Environmental oversight and containment setup with drying equipment included.	\$ 12,460	\$ 10,028	80.48
223	FM-2003209	San Diego	East County Regional Center	37-I1	1	HVAC - Replace (1) 20-HP supply motor on AHU #11 which serves the courtroom and offices on the 4th floor. While re-energizing the building during a planned power outage, the motor failed due to age. The AHU is non-operational and inside room temperatures are reaching 78-80 degrees due to lack of air circulation.	\$ 11,378	\$ 11,378	100
224	FM-2003212	Napa	Criminal Court Building	28-A1	1	HVAC - Shut down and clean cooling tower due to legionella found a nearby county building. Deploy 19 portable cooling units throughout courthouse for the duration of the work.	\$ 38,728	\$ 38,728	100
225	FM-2003214	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC - Replaced (2) control dampers on hot and cold duct assembly. Replaced (4) 1ft.x1ft. ceiling tiles, Repaired VAV box low-voltage wiring and linkage on pneumatic actuator. HEPA-vacuumed 480 sq. ft. of hard surface. Temperature was reported as being too cold due to unresponsive variable air volume box. VAV box failed due to age. Serves court exclusive area only.	\$ 10,319	\$ 10,319	100
226	FM-2003215	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Fire Protection - Replace jockey pump failed controller, switch, packing and relief valve to meet NFPA 20. Repair fire jockey pump rotary assembly due to failed seal which is causing pump to overheat. To prevent having to set up a fire watch, pump replacement was more economical.	\$ 19,610	\$ 13,490	68.79
227	FM-2003216	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Fixture Leak - Replaced 500 SF of 2 x 4 ft ceiling tiles, 670 SF of carpet, and (1) isolation valve. Clean dry/sanitize 345 SF of terrazzo flooring, 520 SF of concrete ceiling, 320 SF of concrete flooring, 400 SF of concrete walls, and 350 SF of vinyl flooring. Erected multiple containments, extracted water, and conducted environmental oversight. Water leak was caused by a floor sink on the 5th floor that was leaking, causing drain to back up.	\$ 134,921	\$ 92,812	68.79
228	FM-2003218	Ventura	East County Courthouse	56-B1	1	Electrical - Replace (1) 200A, 3-pole circuit breaker and (1) breaker panel cover. Circuit breaker internal tripping mechanism failed due to age.	\$ 4,577	\$ 2,826	61.75
229	FM-2003220	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Vandalism - Cleared 24 inches of main sewer line and removed debris (2) 24 x 24 ceiling tiles, cleaned, dried and sanitized 820 SF of hard surfaces, erected containment, and conducted environmental testing. Main line was clogged due to inmate flushing clothing materials into the main line.	\$ 17,369	\$ 11,948	68.79
230	FM-2003221	San Diego	North County Regional Center - North	37-F2	1	HVAC - Replace failed 40hp variable frequency drive motor on air handling unit #4 which failed due to age. Failure to replace will leave the office area served by AHU #4 without cooling.	\$ 24,419	\$ 24,419	100
231	FM-2003222	Los Angeles	Chatsworth Courthouse	19-AY1	1	HVAC - Replace (1) 50HP variable frequency drive and (3) 100AMP fuses. The VFD failed due to an electrical failure which caused an electrical short and burned/melted holes in the VFD panel. The failed VFD caused AHU #1 to shut down, negatively affecting cooling.	\$ 14,542	\$ 12,186	83.80



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232	FM-2003224	Los Angeles	San Fernando Courthouse	19-AC1	1	HVAC - Replaced purge oil pump motor, compressor coupling, cleaned and cleared clogged solid state starter fittings and condenser gauge fittings. The oil pump motor failed due to age.	\$ 6,713	\$ 5,599	83.41
233	FM-2003225	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Domestic Water Pipe Leak - Replaced 15 feet of 2-inch copper pipe and (2) 2-inch ball valves. Extracted water on 4th floor mechanical room. Two-inch line was leaking and flooded the entire floor. Line was leaking due to age.	\$ 6,534	\$ 4,495	68.79
234	FM-2003226	San Diego	Central Courthouse	37-L1	1	Plumbing - Clean, dried, and disinfected 1,000 SF of hard surface and 180 SF of drywall. Basement 1 utility closet faucet hose was left in the open position by the janitorial staff causing approx. 100 gallons of water to overflow onto the floor affecting Basement B1 and Basement B2, and various other areas. Remediation and environmental oversight are included. A claim is being filed with the janitorial insurance company requesting reimbursement.	\$ 31,135	\$ 31,135	100
235	FM-2003229	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Sewage line stoppage- Replace (12) 12 x 12 inch ceiling tiles and (6) SF of carpet. Snaked 100-feet of main drain line to clear stoppage of 4th floor, extracted 100 gallons of water, erected containment, placed drying equipment, conducted environmental testing, and buildback affected areas. Main drain line to 4th floor mechanical room was backing up migrating to the adjacent concrete floor before penetrating down to the 3rd Floor plenum and the Judge's Chamber 3-506 impacting court operations.	\$ 34,200	\$ 23,526	68.79
236	FM-2003236	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Replace (1) condenser water pump #1. Bearings failed and seized due to age affecting cooling throughout the building.	\$ 12,534	\$ 8,692	69.35
237	FM-2003237	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Sewer Line Leak - Replaced 10 feet of 4-inch cast iron pipe, 7 feet of 2-inch cast iron pipe, 4 feet of 3-inch cast iron pipe, (9) 4-inch no hubs, (7) 3-inch no hubs, and (3) 2-inch couplings. Environmental oversight included. Erected (1) 8 x 12 x 8 ft containment. 4 foot drain line had a crack and is leaked into mechanical affecting other areas.	\$ 15,918	\$ 10,950	68.79
238	FM-2003238	Los Angeles	Chatsworth Courthouse	19-AY1	1	Plumbing - Replace (1) 62-gallon 22 x 47-inch hot water expansion tank. Current tank has a punctured bladder due to age.	\$ 3,860	\$ 3,235	83.80
239	FM-2003240	Fresno	B.F. Sisk Courthouse	10-O1	1	Elevators, Escalators & Hoists - Replace failed control system transformer power supply in elevator #1. Elevator is non-operational.	\$ 6,401	\$ 6,401	100
240	FM-2003241	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Vandalism - Replaced 38 2x1 ceiling tiles, extracted 250 gallons of water, erected containment, disinfected 80 SF of terrazzo flooring, and conducted environmental oversight. In-custodies clogged a toilet in 8th floor cell #8 causing water to leak into nearby hallways and cells. Persons responsible were not identified.	\$ 22,015	\$ 15,144	68.79
241	FM-2003242	Solano	Hall of Justice	48-A1	1	Plumbing - Sewer Line Leak - Replace (4) LF of 4-inch cast iron drain line above the ceiling above the chambers clerk space. Requires environmental oversight and testing. Pipe failed due to age.	\$ 7,831	\$ 7,831	100
242	FM-2003243	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Sewer Line Leak - Replaced 10 feet of 2-inch cast iron, (6) no-hub connectors, and (4) elbows. Cut out (4) 4 x 6 sections to allow access of the waste vent pipe running behind the mens and womans rest rooms. Erected containment, and conducted environmental testing. Water was leaking from the wall due to a leak on a 2-inch cast iron line affecting multiple areas. Leak was due to age.	\$ 26,151	\$ 17,989	68.79



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243	FM-2003244	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Sewer Line Leak - Mechanically snaked 45 LF of main sewer line. Sink in 1st floor lockup holding cell #6 clogged causing water to overflow into cell and pipe-chase, and down into the basement gym. Water treated as CAT-2, environmental oversight and remediation included. Cause of obstruction is unknown.	\$ 13,542	\$ 10,899	80.48
244	FM-2003246	Santa Clara	Downtown Superior Court	43-B1	1	Plumbing - Sewer Line Leak - Replace 15 feet of 4-inch cracked drain line and (4) corroded pipe hangers. Remediate and test affected areas. Sewer line failed due to age and caused leaking in basement equipment room.	\$ 13,407	\$ 13,407	100
245	FM-2003248	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Grounds and Parking Lot - Resurface (2) bus bays, seal with 3 coats of epoxy for both bays (approx. 1,584 SF), grind concrete 1/4 inch below surface, fill all cracks caused by the weight of the buses, apply sealer coat, and 3 parts of epoxy. Water seeped through floor cracks caused by the Sheriffs bus and penetrated to the judges parking below, causing damage to personal vehicles.	\$ 50,723	\$ 34,892	68.79
246	FM-2003250	Los Angeles	Airport Courthouse	19-AU1	1	HVAC - Replace (1) 20HP Motor, (1) pulley, (1) bushing, (3) belts, and wiring to VFD box (variable Frequency Drive). Air Handler Unit #4 was found in ground fault alarm during rounds and readings. When the unit was reset, the motor failed. Motor failure was due to old cabling and possible winding short due to the age of the motor.	\$ 10,904	\$ 8,415	77.17
247	FM-2003251	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Replace (3) 24-inch return fans, (1) main drive shaft, (1) fan housing, and (6) fan shaft bearings. Remove large area of plenum to allow access to failed components. Fan assembly, shaft and bearings experienced material fatigue and failure due to age. Adequate temperatures cannot be maintained.	\$ 78,533	\$ 54,023	68.79
248	FM-2003252	Merced	New Merced Courthouse/N Street Building	24-A8	1	HVAC - Replace failed compressor valve on AHU #1. Includes recovery and recharge of refrigerant. Valve was leaking and had to be replaced.	\$ 12,194	\$ 12,194	100
249	FM-2003255	Los Angeles	Torrance Annex	19-C2	1	Plumbing - Fixture Leak - Replaced (1) p-trap and carrier thread coupling of the deep sink at the gear locker Annex, 10 feet of cove base and (3) 9 x 9 inch floor tiles. Repaired 10 SF of damaged plaster walls and de-humidified, cleaned, dried, and sanitized 334 SF of hard surface. Water faucet was left open overnight, and the diaphragm valve sprayed water on wall which flowed to the floor, flooding the lobby and damaging the walls, floor tiles and cove base. Environmental containment and remediation work was performed.	\$ 43,248	\$ 30,274	70.00
250	FM-2003257	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Installed (4) 36 x 36 x 1-inch drain pans, 40 LF of 1-inch PVC pipe, and applied epoxy to a 12 x 25 foot parking space area to properly re-seal affected area that is leaking water to the floor below. Water in service level area is puddling up penetrating to the Judges parking area below through the fireproofing onto judges vehicles causing damage to vehicle paint.	\$ 22,637	\$ 15,572	68.79
251	FM-2003259	Ventura	East County Courthouse	56-B1	1	HVAC - Replace (1) 15 HP supply fan motor, (2) fan motor pulleys, and (3) fan motor belts on air handler #3. Fan motor failed due to age, affecting building temperatures.	\$ 11,348	\$ 7,007	61.75



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252	FM-2003262	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - Sewer and Domestic Water Line Leak - Replace (1) 3/4 inch and 1-inch copper pipe for the hot water line. (1) 2 inch cast iron sewer pipe and (1) 4x2 inch fitting. Replace (1) 1/4 insulation valve, repair vacuum breaker assembly, (1) tailpiece and (1) rear spud connection. Replace (3) threads in wall and install (1) stainless steel wall hung toilet. Leak in the ceiling from 3/4 inch hot water line and 1 1/2 inch cast iron drain pipe. Toilet leaks from vacuum breaker fitting, defective tailpiece, rear spud and elbow. Environmental testing performed.	\$ 24,052	\$ 17,933	74.56
253	FM-2003272	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace (1) 1-in. hot water strainer, (1) VAV actuator assembly, and sanitize 320 SF of hard surface in 3rd floor District Attorneys office. The VAV box actuator and hot water strainer failed due to wear and tear causing cold temperatures in office. Remediation and environmental oversight took place including (1) 4 x 8 x 10-ft H containment W/1-stage decon chamber.	\$ 19,948	\$ 13,192	66.13
254	FM-2003274	Los Angeles	Compton Courthouse	19-AG1	1	Vandalism - Replaced (2) 52 1/2 x 43 in. (1) 12 1/2 x 40 1/2 in. tempered glass windows including graffiti film and (1) 84 in. interior fire rated door in the front entrance lobby and 1st floor sheriffs office. Windows and door were replaced due to vandalism during a break-in. Weekend emergency board up of front entrance is included.	\$ 19,985	\$ 13,216	66.13
255	FM-2003276	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Domestic Water Pipe Leak - Replaced T&P valve, 2-inch ball valve, 10 feet of 2-inch copper piping, erected (1) 5 x 7 x 10 ft containment on S-level, (1) 6 x 8 x 10-ft containment on 1st floor Maintenance room, (1) 10 x 10 x 10-ft containment on P-level area, extracted 200 gallons of water, placed drying equipment, and performed environmental oversight. Water leaked from damage domestic water heater supply line on the 1st floor janitors closet migrating to S-level storage room, and P-level open space area in parking garage.	\$ 31,813	\$ 21,884	68.79
256	FM-2003277	Los Angeles	Inglewood Juvenile Court	19-E1	1	HVAC - Replaced (3) 20 Ton compressors on Chiller 1. Dispose of 75lb of refrigerant and recharge. Reinstall (2) High and (2) Low -pressure safety switched. Facility was too hot due to chiller alarm failure from utility power surge.	\$ 51,370	\$ 41,497	80.78
257	FM-2003278	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Sewer Line Leak - Replaced (3) LF of 4-inch cast iron pipe, (2) sink brackets, (2) sinks, (2) lavatory faucets, (4) water supply lines, 106 SF of wall plaster, and 15 SF of ceramic tiles. Sanitize 70 SF of surfaces. Cast iron pipe in the 6th floor womens employee restroom cracked due to age causing water to leak down to the 5th & 4th floor womens employee restroom. Existing lavatory faucets had to be cut out from existing sink due to extreme rust and corrosion. Environmental and remediation protocols used due to ACM and category 2 grey water.	\$ 35,446	\$ 24,582	69.35
258	FM-2003279	Los Angeles	Metropolitan Courthouse	19-T1	1	Vandalism - Graffiti throughout the exterior perimeter of the courthouse visible to the public creating a safety concerns. Persons responsible were not identified.	\$ 872	\$ 824	94.54
259	FM-2003280	Los Angeles	Santa Monica Courthouse	19-AP1	1	HVAC - Replaced and recalibrated (1) cold deck sensor. AHU was too cold and causing too much condensation. The sensor was faulty and reading the temperature higher.	\$ 3,537	\$ 2,776	78.49
260	FM-2003282	Los Angeles	Metropolitan Courthouse	19-T1	1	Vandalism - Replace (2) 31 x 90 inch, (8) 25 x 78 inch, and (6) 34 x 31 inch panes of graffiti film on first floor south entrance doors on Olive Street side. Graffiti has been etched into windows. Persons responsible were not identified.	\$ 2,036	\$ 1,925	94.54
261	FM-2003285	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoist - Replace anti-reversal devices for escalator #7. Failed anti-reversal device is causing escalator to intermittently stop in up direction.	\$ 5,026	\$ 4,888	97.26



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262	FM-2003287	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Domestic Water Pipe Leak - Replaced (4) 12 x 12 inch ceiling tiles and 3 feet of 1-1/2-inch copper pipe with (2) couplings, erected (1) 8 x 8 x 8-ft containment, remove thermal system insulation off riser, placed drying equipment, and conducted environmental testing/oversight. Water leak originated from a damaged water supply line riser in the plenum space of the 5th Floor, causing ceiling tiles to fall.	\$ 23,919	\$ 16,454	68.79
263	FM-2003292	Los Angeles	Eastlake Juvenile Court	19-R1	1	County Managed - HVAC - Installed temporary chiller for building HVAC system. Current system is still being replace by County Internal Services Division (LAISD). Temporary unit will serve as building HVAC system until replacement is completed.	\$ 21,200	\$ 21,200	100
264	FM-2003293	Los Angeles	Inglewood Juvenile Court	19-E1	1	HVAC - Replace (1) 1HP Motor, (1) Hot water pump, (4) gauges, (2) 2.5 inch flanges, and 10 linear feet of 2.5 inch piping to hot water pump. Install (2) air vents and (1) isolation valve to suction line. Replaced (1) 4 ft.x4ft. concrete pad. Refilled hot water loop. Hot water pump was severely corroded and cracked at the discharge outlet. Existing concrete pad had deep cracks and major portions of the pad are falling off.	\$ 15,482	\$ 12,506	80.78
265	FM-2003299	Santa Barbara	Santa Maria Courts, Bldg G	42-F5	1	Interior Finishes - Condensation Leak - Replace (8) 2 x 2-inch ceiling tiles, and (2) 30 AMP fuses. Leak was caused by a clogged condensation drain line causing the drain pan to overflow. Remediated, dried and sanitized (8) SF of t-grid, 24 SF of carpet and (2) light fixtures due to Cat 2 water. Containment, environmental testing and oversight included.	\$ 21,231	\$ 21,231	100
266	FM-2003300	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Domestic Water Pipe Leak - Installed (1) 1-inch no hub, (4) 1-inch couplings, (1) 10-ft section of copper pipping, and (1) 24x24 access panel. Erected (1) containment and conducted environmental oversight. Leak above was caused by a leak on the domestic water supply line.	\$ 35,040	\$ 34,080	97.26
267	FM-2003301	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Domestic Water Pipe Leak - Replaced 100 feet of 4-inch galvanized piping, (1) 6-inch isolation valve, (1) 4-inch hot water manifold to steam generator, (1) 6-inch brass union for hot water manifold, (1) 4-inch isolation valve, in steam room, (20) 20 x 48-inch ceiling tiles and erected scaffolding to complete all repairs. Erected (1) containment on 1st floor staircase landing, (1) on 3rd floor, and (1) on 5th floor. Placed drying equipment in all affected areas, conducted environmental testing, and removed insulation from all piping that tested positive for ACM. 4-inch damaged domestic hot water pipe leaked water to several locations inside the vertical shaft/ceiling space making it down several floors.	\$ 144,952	\$ 99,712	68.79
268	FM-2003302	Los Angeles	Santa Monica Courthouse	19-AP1	1	HVAC - Replaced (1) 30HP 3 phase supply fan motor, (1) 2-3/16-inch pillow bearing, (1) V belt, (4) 14 AWG wires, (1) shim set, (1) adjustable frame base, and (2) 284T frame adjustable bases. The supply fan AHU1 had broken belts, failed blower bearings and damage to shaft and motor. The failed motor caused smoke to fill in the mechanical room. HEPA filters were installed to dissipate the smoke. Source was a failed pillow bearing for supply fan #1 on Basement floor. No remediation and environmental oversight are included	\$ 38,102	\$ 29,906	78.49



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269	FM-2003303	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	Exterior Shell - Replace (46) 1 x11 ft ceiling tiles, extracted water from 450 SF of carpet, and repaired 40 feet of drywall. Installed (3) 36 x 76 inch containment areas in front of main entrance to multiple rooms and Jury Room. Disinfected 790 SF of hard surface. Water leaked through the stucco during hard rains and caused water to puddle inside the building. Remediation and environmental oversight are included.	\$ 30,877	\$ 24,553	79.52
270	FM-2003304	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace (5) cold deck actuators, (5) hot deck actuators and (5) direct acting thermostats in 7th floor main jury assembly room due to increasingly hot temperatures. Existing actuators have failed due to age. Environmental testing, containments and remediation work will be performed.	\$ 82,416	\$ 70,078	85.03
271	FM-2003305	Los Angeles	Santa Monica Courthouse	19-AP1	1	Plumbing - Domestic water leak - Replaced (1) wax ring and (2) 3/4-inch angle stops to mens restroom toilet, and (3) 12 x 12 inch tiles. Cleaned and disinfected 680 SF of hard surfaces. Installed (1) 10 x 10 x 12ft containment and 36 x 76 inch decontamination chamber in Judges Chambers and erected 40 x 90 inch barrier and 24 x 24 x 12 inch divert to toilet. Toilet leaked from the 2nd floor mens restroom angle stops leaked and penetrated the ceiling into Courtroom and Judges Chambers. Reason for leak was corroded couplings. Remediation and environmental oversight are included.	\$ 24,071	\$ 24,071	100
272	FM-2003308	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	HVAC - Replace (2) 6-inch isolation valves on condenser loop for Chiller #1. Drained and refill water loop. Water leaked from condenser supply water pipe in Chiller #1. Valves were replaced to due to age and corrosion. No remediation and environmental oversight are included	\$ 7,553	\$ 6,006	79.52
273	FM-2003310	San Diego	East County Regional Center	37-I1	1	HVAC - Replace (1) Boiler #2 1.9M Btu/hr 160 PSI and (1) 2.5-inch brass check valve in ground, in boiler room. Boiler #2 has reached end of useful life is not re-buildable and needs to be replaced. Failure to address will impair building heating capacity.	\$ 62,225	\$ 42,133	67.71
274	FM-2003311	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Domestic Water Pipe Leak - Replaced (24) 12 x 12 ceiling tiles, 20 LF of 6-ft cast iron pipe, removed thermal system insulation off piping, placed drying equipment, sanitized 120 SF of vinyl flooring, extracted 150 gallons of water, erected (1) containment, and performed environmental testing. Leak on 2-inch water supply line caused tiles to fall on 6th floor secured hallway affecting surrounding areas.	\$ 27,010	\$ 18,580	68.79
275	FM-2003316	Madera	Main Courthouse - Madera	20-F1	1	HVAC - Replace failed check-valve for compressor #2 on chiller #2 and remove/recharge refrigerant. Failed check-valve was causing compressor to fail and preventing chiller from running.	\$ 45,646	\$ 45,646	100
276	FM-2003320	Contra Costa	Richard E. Arnason Justice Center	07-E3	1	Exterior shell - Remove glass exit door. Replace failed top pivot pin. Adjust bottom locking bar and door closing speed. Pivot pin failed because high traffic use.	\$ 4,613	\$ 4,613	100
277	FM-2003323	San Diego	East County Regional Center	37-I1	1	HVAC - Replace (1) gas valve in mechanical room. Boiler #2 gas metering valve has failed causing boiler to fault due to damaged internal components in the gas valve from age and use.	\$ 9,424	\$ 6,381	67.71
278	FM-2003325	Imperial	Imperial County Courthouse	13-A1	1	Exterior Shell - Replace failed anchors to stairwell leading to the holding cell entrance. Anchors broke loose due to age, separating the stairs from the wall, creating a trip hazard and damaging wall at exterior of building.	\$ 8,532	\$ 8,532	100



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279	FM-2003327	Los Angeles	Airport Courthouse	19-AU1	1	Fire Protection - Replace failed smoke detector located in the 10th floor mechanical room. Smoke detector has been activating the fire alarm intermittently. Replacing the smoke detector will keep the fire alarm panel from signaling false alarms. Smoke detector failed due to age.	\$ 4,810	\$ 3,712	77.17
280	FM-2003329	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Domestic Water Pipe Leak - Replace (4FT) 1-inch diameter copper pipe with fitting, (2) 1 inch diameter coupling at the 4th Floor Judges Chambers and replace (12) 12 x 12 inch ceiling tiles, sanitize and dehumidify approximately 20 sq ft carpet, dehumidify area above the ceiling grid. Erect (1) containment chamber, (1) decon chamber, and (1) dust barrier. Water leaking from 1 inch diameter copper water pipe above the ceiling due to age. Environmental testing to be performed.	\$ 4,460	\$ 3,797	85.14
281	FM-2003330	Los Angeles	Torrance Annex	19-C2	1	Grounds and Parking Lot - Irrigation Water Leak Repairs - Replace (1) broken 6 inch pop-up sprinkler heads and rebuild 47 pop-up sprinkler heads that have leaking wiper seals and nozzles to eliminate the source of the wasted water and provide efficient water supply to the landscaping area. Add (12) 6-inch pop-up sprinkler heads and (3) pop-up rotor sprinkler heads to improve coverage. Repair broken control wires to establish automatic watering to landscape using the existing irrigation system. The continuous water leak was found during rounds and readings. Project was done before the executive order prohibiting watering of non-recreational turf.	\$ 4,533	\$ 3,859	85.14
282	FM-2003334	Los Angeles	El Monte Courthouse	19-O1	1	Interior Finishes - Replace 70 LF of base cove at basement hallway. Base cove adhesive (glue) failed due to age (original to build 1977) and peeled off the wall. Environmental and remediation ACM protocols used base cove adhesive (glue) testing positive for ACM .	\$ 16,500	\$ 9,590	58.12
283	FM-2003338	Los Angeles	Torrance Courthouse	19-C1	1	HVAC - Replace (6) pillow block bearings and (1) 1-3/16-inch blower shaft. Install (6) grease lines and fittings. Air handler #1 is making noise. The bearings and the shaft has failed due to age. No environmental testing performed.	\$ 18,521	\$ 15,769	85.14
284	FM-2003340	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Fixture Leak - Repaired faucet with (2) rebuild kit. Install (1) containment areas in basement, remove 10 LF ACM, sanitize 330 SF of hard surface. Faucet in the Basement Lockup Cell 1A is not working due to age. Environmental containment and remediation work was performed.	\$ 12,554	\$ 12,554	100
285	FM-2003344	Los Angeles	Torrance Courthouse	19-C1	1	HVAC - Replace 20 FT of 30 inch x 48 inch affected duct insulation. Remove and reinstall 140 SF drop ceiling, (1) 24 x 48-inch light fixture, (2) 24 x 24-inch AC vent. Replace (8) 12 x 12-inch ceiling tiles. Sanitize approximately 5 SF of ducting and 840 SF hard surface. Ceiling water leaked at the 5th floor from cooling tower condensation dripping down ducting. Install (1) containment chamber and (1) decon chamber on 5th floor. Environmental containment and remediation work was performed.	\$ 32,600	\$ 27,756	85.14
286	FM-2003348	Los Angeles	Metropolitan Courthouse	19-T1	1	Vandalism - Graffiti throughout the public restrooms and elevators visible to the public creating safety concerns for the public and staff. Persons responsible were not identified.	\$ 1,954	\$ 1,847	94.54



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287	FM-2003351	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Domestic Water Pipe - Replace (20LF) 2 and one-half inch copper pipe, (10LF) 2-inch type - L copper pipe, (3LF) 1 and one-half inch type - L copper pipe, (3) 90 elbow coupling, (1) coupling and install (3) ball valve. Replace (4SF) 4-inch pipe elbow insulation. Replaced 24 x 24 x 1/4 inch carbon steel plate. Erect (1) containment area and (20LF) ACM removal. Sanitize (4SF) metal ceiling and (130SF) hard surface. The faulty copper hot water pipe in the basement is corroded due to age. Environmental containment and remediation work was performed.	\$ 29,853	\$ 25,417	85.14
288	FM-2003355	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	Security - Replaced (1) defective safety bar and (1) reel for the roll up door. The Judges roll up door is not functioning due to failed safety bar and reel which failed due to normal wear and tear.	\$ 2,886	\$ 2,886	100
289	FM-2003357	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Fixture Leak - Replace (1) wall mounted toilet (1) carrier coupling, (1) connector, and (1) flush valve. Repair (3) SF of ceramic tiles. Sanitize approximately 320 SF of hard surface. Install (1) 40 x 90-inch barrier on the main door and (1) containment chamber at the 4th floor employee restroom at the northside of the building. Leaking toilet on 4th floor in employee restroom was caused by an eroded connection and rusty threaded coupling. Environmental containment and testing performed.	\$ 20,720	\$ 20,720	100
290	FM-2003359	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Domestic Water Pipe - Replace (1) loose gate valve and 13 FT of 2 inch copper pipe and pipe insulation. Replace 11 SF of 12 x 12 inch ceiling tiles. Sanitize (4) SF of hard surface. The leak in the 1st floor cafeteria originated in the restroom in 2nd floor Judges Chambers. Domestic hot water pipe failed due to corrosion. Environmental containment and remediation work was performed.	\$ 23,290	\$ 19,829	85.14
291	FM-2003360	Los Angeles	Santa Monica Courthouse	19-AP1	1	HVAC - Condensation Leak - Replace (1) deflector coil,(1) middle shield, Total of (14) 1 x 1 ft. ceiling tiles on the 2nd floor. Install (1) containment in Judges chamber, (1) Barrier for court office room. Sanitize 1,020 SF of hardsurface on the 2nd floor hallway, 150 SF of hardsurface in court office room, 240 of hardsurface air handler room on the roof. Leak caused by rusted condensate drain pan. Remediation and environmental oversight are included.	\$ 28,160	\$ 22,103	78.49
292	FM-2003364	Riverside	Riverside Hall of Justice	33-A3	1	Exterior Shell - Replace shattered 72 x 96 inch front exterior window tempered safety glass. Work includes emergency board-up and removal of broken glass.	\$ 4,712	\$ 4,712	100
293	FM-2003365	Contra Costa	Family Law Center	07-A14	1	HVAC - AHU - Replace failed 60hp supply fan motor on AHU located on the roof. Motor failed due to age. Installation will be done using a crane.	\$ 25,647	\$ 25,647	100
294	FM-2003366	Los Angeles	Downey Courthouse	19-AM1	1	HVAC - Replace (1) condenser water pump, (1) 6 in. discharge line piping and (1) isolation valve with associated fittings in 1st floor chiller room due to a leak in the condenser water pump which failed due to age. Installation and testing was performed.	\$ 14,261	\$ 11,936	83.70
295	FM-2003367	Santa Barbara	Figueroa Division	42-B1	1	HVAC - Replace (1) control board, (1) fire box insulation, (1) flow switch and (1) gauge for boiler #2. Boiler components failed due to age, affecting heating for the building.	\$ 7,791	\$ 7,791	100
296	FM-2003369	Los Angeles	Glendale Courthouse	19-H1	1	HVAC - Replace (1) support strap on return air duct and (1) access panel. Duct support strap failed due to age causing return duct to vibrate, affecting the HVAC throughout the 2nd floor. Access panel hinges seized due to age. Environmental testing was performed with no requirement for remediation.	\$ 4,018	\$ 3,638	90.54



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297	FM-2003370	Los Angeles	Torrance Courthouse	19-C1	1	HVAC - Replace (2) VFD blower controllers and switch gears on AHU #5. The air handler and return air system blowers were damaged and inoperable due to consecutive power outages and supply line voltage spike causing high temperatures affecting the entire 4th floor level.	\$ 11,598	\$ 9,875	85.14
298	FM-2003103	Los Angeles	Airport Courthouse	19-AU1	1	Security - Replace (1) failed power supply on the 2nd Floor door controller and troubleshoot short within the stairwell doors on each level to determine cause of electric strikes cycling locked and unlocked. Existing power supply has failed due to age, cycling locks are caused by a short in the system that must be located and repaired to stop the cycling. No environmental testing/remediation work will be performed.	\$ 5,146	\$ 3,971	77.17
299	FM-2002400	Amador	Amador Superior Court	03-C1	2	Electrical - GCI - Install dedicated electrical circuits for new entry door opener/closers for main lobby doors to meet ADA requirements - Complaint received from public regarding entry doors being non-compliant with ADA requirements.	\$ 85,399	\$ 85,399	100
300	FM-2002652	San Diego	North County Regional Center - South	37-F1	2	County Managed - HVAC - Remove generator cooling tower supporting structure housing. The current structure is deteriorating, with several concrete support columns structurally degraded, and pieces falling off resulting in an unsafe condition. The replaced generator has its own cooling system leaving the structure no longer necessary.	\$ 35,000	\$ 35,000	100
301	FM-2002694	Los Angeles	Inglewood Courthouse	19-F1	2	Grounds and Parking Lot - Replace (1) gear head motor operator on roll up door controller in Judges parking garage. The loop controller is failing and working intermittently. Original ground loop is failing due to age.	\$ 6,223	\$ 6,223	100
302	FM-2002697	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC - Replace (1) 3-ton water chilled fan coil unit and fan coil controller. Existing fan coil has several leaks and cannot be patched due to age of the unit. Environmental review and oversight included.	\$ 26,740	\$ 19,657	73.51
303	FM-2002698	Los Angeles	Downey Courthouse	19-AM1	2	HVAC - Replaced (1) electrode to fire up the boiler, (1) spark plate gasket which keeps the boiler on, and (1) burner gasket to keep the heat contained within the plate. Boiler electrode failed due to age and would not allow boiler to light. ACM testing and containment were included.	\$ 2,814	\$ 2,355	83.70
304	FM-2002700	Los Angeles	Torrance Courthouse	19-C1	2	HVAC - Replace (1) 7.5 HP motor, (1) V-groove pulley, (1) bushing, (1) bearing and (1) bearing protection ring. The motor bearings are seized due to exposure to the elements and missing bearing protection ring.	\$ 9,872	\$ 8,405	85.14
305	FM-2002702	Placer	Howard G. Gibson Courthouse	31-H1	2	Electrical - Replace (1) failing UPS-Transformer unit. Install (1) dry type transformer to take the 3-phase 480v circuit and step-down voltage to 208v.	\$ 19,917	\$ 19,917	100
306	FM-2002703	Los Angeles	Airport Courthouse	19-AU1	2	Fire Protection - Replace (1) failed power supply and 4- batteries (12Volt- 8Amp Hour). Fire alarm panel is in continuous trouble alarm causing a false alarm and activating the strobe lights. The power supply is original to the building equipment and past its life expectancy. The batteries are near the end of their life cycle and do not maintain a charge.	\$ 3,206	\$ 2,474	77.17
307	FM-2002708	San Diego	East County Regional Center	37-I1	2	Fire Protection - Replace (1) 6-inch flanged gate valve in fire sprinkler pump room. Will require fire pumps to be turned off, fire riser to be drained and fire alarm system put in test mode. Valve is corroded and leaking due to age.	\$ 7,806	\$ 5,285	67.71



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ADVISORY COMMITTEE

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308	FM-2002713	Los Angeles	Pomona Courthouse South	19-W1	2	Fire Protection - Replaced (2) sensors for fire pump & jockey pump, (1) monitoring sensor, (9) 10 ft x 1 in. copper piping, (4) 1-inch gate valves, and (20) copper fitting accessories. Installed (2) NFPA 7 x 9 inch signs with the required wording for the valve to be opened and/or closed, and (10) 1-inch 90-degree elbows in basement fire pump room. The fire pumps were leaking, causing a reduction in pressure, and failed the annual preventative maintenance.	\$ 15,053	\$ 13,719	91.14
309	FM-2002724	Tulare	South County Justice Center	54-11	2	Security - Replace failed main control board on the sallyport west gate. The west gate is not responding to the signals from the access control system in the building. The main control board has failed due to access heat exposure, as the control board is on the exterior.	\$ 3,587	\$ 3,587	100
310	FM-2002734	Solano	Hall of Justice	48-A1	2	Interior Finishes - Replace main entry sliding door components, including lower track plastic guides, door pins, and bottom and upper rollers. Components have worn and are failing due to age.	\$ 5,591	\$ 4,071	72.82
311	FM-2002739	Riverside	Larson Justice Cent	33-C1	2	Fire Protection - Replace (2) 90-minute damaged and splitting fire-rated doors in Jury Services on the 2nd floor. The top hinges will no longer hold and are impeding normal operation. Several repairs have been made in the past but the door continues to fail. Replacement is needed to bring doors to compliance. Work includes new latching hardware and hinges.	\$ 17,722	\$ 17,259	97.39
312	FM-2002740	Sutter	Sutter County Superior Courthouse	51-C1	2	HVAC - Replace (1) BAS desktop computer, upgrade software and network controllers. Current BAS computer is at end of useful life, operating system is not supported, and computer security is at risk.	\$ 45,338	\$ 45,338	100
313	FM-2002746	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	Elevators, Escalators, & Hoists - Replace (4) phones and cables in all four elevators, from cabs to elevator mechanical room. Phones and associated cables are defective and not functional. Phones and cables have failed due to age.	\$ 5,482	\$ 5,482	100
314	FM-2002749	Los Angeles	Santa Monica Courthouse	19-AP1	2	HVAC - Replace 7.5HP VFD, 7.5 HP motor, pulley, and belts on return fan #3. VFD is no longer communicating with the automation controller. Replacement for VFD and fan motor should be done prior to catastrophic failure to avoid any operational impact to the HVAC system. Motor is past its useful life expectancy.	\$ 12,617	\$ 9,903	78.49
315	FM-2002751	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Interior Finishes - Replace (2) floor mount door closers. Floor door closers have failed causing the public exit glass doors to slam, posing a safety hazard to staff and customers. Floor door closers are original to the building and are past their life expectancy. The doors must be removed to replace the door closures.	\$ 7,143	\$ 5,680	79.52
316	FM-2002753	San Diego	Trailer - Family Support	37-F7	2	Plumbing - Replace (2) failed water level floats of sewer system and reseal leaky electrical junction box in the sewer sump pit. Floats failed due to age/normal use and water was found in the junction box after recent rains. Additional work includes installation of air bleed hole in pump #1 to prevent air locking, cleaning and drying electrical connections in junction box, and full system testing of operation.	\$ 5,526	\$ 5,526	100
317	FM-2002758	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Replace gasket and repair drain valve in condenser in chiller #2. Gasket had failed due to age causing chiller condenser to leak.	\$ 2,946	\$ 2,505	85.03
318	FM-2002762	Tehama	Tehama County Courthouse	52-E1	2	Electrical - Replace (40) 100amp failed UPS batteries that are connected to the fire, life, safety system.	\$ 22,971	\$ 22,971	100



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Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
319	FM-2002763	San Diego	Hall of Justice	37-A2	2	COUNTY MANAGED - Elevators Escalators, Hoists - Replace controller circuit board, motor & chassis on escalator No. 4 -3. Escalator shutdown, failed completely, and is currently not operational.	\$ 21,085	\$ 21,085	100
320	FM-2002764	Los Angeles	Malibu Courthouse	19-AS1	2	County Managed - HVAC - Install (1) temporary 60-ton chiller unit and (1) 150KBA transformer until current HVAC system is replaced. The temporary chiller will supply 69,397 SF of space which serves Public Works, the Courthouse, and common space. Per LA County, the existing failed chiller located at the roof-top is to be bypassed to connect the temporary chiller.	\$ 76,286	\$ 76,286	100
321	FM-2002765	Los Angeles	Santa Monica Courthouse	19-AP1	2	Grounds and Parking Lot - Replace 290 SF of damaged/failing concrete. Remove concrete in two areas (16ft x 9ft-8-inch x 5-inch) and (12ft-4-inch x 10ft-7-inch x 5-inch), re-grade underlayment, remove roots, and compact subgrade prior to installation of 290 SF at 5-inch depth of new 4000 PSI concrete. Public Walkway at courthouse front entry is uneven presenting tripping hazard and safety issue.	\$ 24,743	\$ 19,421	78.49
322	FM-2002766	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Vandalism - Replace 10 partitions and (4) partition doors in the 2nd floor mens public restroom with new polyurethane floor mounted stalls with anti-graffiti micro dot bump finish. The restroom is heavily vandalized and beyond cleanup. Work includes replacement of (1) 8 ft x 24 in sink counter with plastic laminate counter, (1) baby changing station and (1) urinal panel, and patching and painting of the ceiling.	\$ 12,266	\$ 9,807	79.95
323	FM-2002767	Los Angeles	Bellflower Courthouse	19-AL1	2	HVAC - Replace (1) 15-horsepower condenser pump motor on condenser line #3. The motor failed due to age.	\$ 5,296	\$ 4,128	77.94
324	FM-2002768	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Interior Finishes - Replace (1) 1/4-in x 4 ft x 12 ft aluminum floor grill at the front entrance. The grill is damaged due to age, and the spacing between the open grid allows space for shoe heels to get stuck, creating a trip hazard.	\$ 12,063	\$ 9,708	80.48
325	FM-2002769	Solano	Hall of Justice	48-A1	2	Fire Protection - Replace one (1) control valve tamper switch on north fire riser. The tamper switch failed to report to the panel during quarterly preventative maintenance.	\$ 3,028	\$ 2,205	72.82
326	FM-2002776	Los Angeles	Downey Courthouse	19-AM1	2	Plumbing - Replace (1) 6-inch flange, (1) rubber gasket, (6) SF of piping insulation. The chiller piping loop in 2nd floor air handling room is leaking onto concrete floor due to age and corrosion of flange. The replacement work was partially done after hours.	\$ 7,214	\$ 6,038	83.70
327	FM-2002781	Los Angeles	Parking Structure Lot 59- Whittier Admin CTR	19-AO2	2	Fire Protection - Replace (1) deluge valve, (1) fire alarm bell, (1) alarm test sign, and (3) control valve signs for the fire sprinkler system. Perform a 5-year deluge inspection per State Fire Marshall (SFM) correction notice. Deluge valve is leaking, fire alarm bell failed due to age and the control valve signs are missing. These deficiencies were found during the annual SFM inspection and required correction.	\$ 12,088	\$ 10,448	86.43
328	FM-2002782	Placer	Howard G. Gibson Courthouse	31-H1	2	Elevator - Replace (1) failed car door clutch on Elevator #3. Failed clutch switch caused shutdown of elevator car, disrupting normal operations.	\$ 3,025	\$ 3,025	100
329	FM-2002786	Los Angeles	Malibu Courthouse	19-AS1	2	County Managed - Grounds and Parking Lot - Prune and trim 28 large Eucalyptus trees located in the rear parking lot to prevent fire during this heavy drought and fire season. It is necessary to mitigate hazardous conditions that pose a threat to the public and employee safety.	\$ 12,471	\$ 12,471	100



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330	FM-2002787	Riverside	Southwest Juvenile Courthouse	33-M4	2	Plumbing - Replace failed 2-inch. backflow device serving the domestic main water line. The current backflow cannot be repaired. Work to be completed afterhours to meet regulatory compliance.	\$ 2,943	\$ 2,943	100
331	FM-2002817	Stanislaus	Modesto Main Courthouse	50-A1	2	Elevators, Escalators, & Hoists - Replace hoist rope and sheave on the public elevator. Elevator fails to stop on level floor properly.	\$ 45,586	\$ 35,475	77.82
332	FM-2002821	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	Fire Protection - Replace (1) 1-1/2 inch hose valve located on the floor 4th floor mezzanine and (1) 2 inch valve on the 2nd floor. Both valves failed due to age and are not repairable. The failed valves were found during annual Preventative Maintenance.	\$ 4,455	\$ 4,455	100
333	FM-2002822	Contra Costa	George D. Carroll Courthouse	07-F1	2	Exterior Finishes - Replace (1) 62 in x 64 in x 1/4 in tinted glass at building entrance. Window is cracked, presenting security issue. Cause of crack is unknown.	\$ 5,881	\$ 4,540	77.20
334	FM-2002823	Los Angeles	Airport Courthouse	19-AU1	2	Security - Security Doors and Gates - Replace (1) roll door barrel assembly and (1) bearing and spring assembly located in the Basement 1 - North East - Lower Parking Area. Motor assembly replaced due to failed spring tensioner. Tensioner broke due age and expected wear and tear.	\$ 9,471	\$ 7,302	77.10
335	FM-2002828	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Replace (1) flow switch, (12) burners, (1) ignition controller, (1) display board, door gaskets, and door hardware for boiler #1. Parts failed due to age causing leaks in the system.	\$ 4,550	\$ 3,869	85.03
336	FM-2002830	San Francisco	Civic Center Courthouse	38-A1	2	Vandalism - Power wash building exterior up to 8 ft. high (approx. 7,500 SF) to remove graffiti, prep surface, and apply (1) application of anti-graffiti coating. Tagging and graffiti requires daily cleaning of the exterior. A recent incident resulted in \$8,000 in clean-up costs.	\$ 33,535	\$ 33,535	100
337	FM-2002835	Stanislaus	Modesto Main Courthouse	50-A1	2	HVAC - Chiller #1 - Repair refrigerant leaks and replace failed discharge valve on compressor #B1. Leaks and failed valves were found during preventative maintenance.	\$ 19,806	\$ 15,413	77.82
338	FM-2002836	Stanislaus	Modesto Main Courthouse	50-A1	2	HVAC - Chiller #2 - Replace failed thermal expansion valve (TXV) and low-pressure cut-out safety device on chiller circuits 1 and 2. Failed components were found during preventative maintenance.	\$ 9,405	\$ 7,319	77.82
339	FM-2002838	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Interior Finishes - Replace (1) 67 x 53 x 1/2-inch shattered glass in the arraignment dock. The work included placing temporary plywood over the inside and outside of damaged window.	\$ 6,590	\$ 6,590	100
340	FM-2002839	San Diego	Central Courthouse	37-L1	2	Fire Protection - Replace (185) 0-300 and (45) 0-600 fire sprinkler pressure gauges on the fire riser of high rise. Gauges have all exceeded their 5-year life expectancy and must be replaced within NFPA 25 regulatory compliance standards to prove system has adequate water pressure to support fire sprinkler system in high rise building.	\$ 8,521	\$ 8,521	100
341	FM-2002840	Stanislaus	Hall of Records	50-A2	2	HVAC - Replace (2) failed control boards and compressor on ductless mini-split AC unit in court copy room. Control board failure caused ground short on compressor.	\$ 3,744	\$ 3,744	100
342	FM-2002843	Los Angeles	Chatsworth Courthouse	19-AY1	2	Fire Protection - Replace (5) water flow switches and (1) tamper switch which failed due to age. The failed switches were discovered during the annual preventative maintenance.	\$ 4,980	\$ 4,173	83.80
343	FM-2002845	Napa	Criminal Court Building	28-A1	2	Exteriors - Replace one in ground closer on main entrance door. Closer has failed due to age, preventing the door from closing properly. Needed to restore proper and safe function of door.	\$ 3,974	\$ 3,974	100



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344	FM-2002853	Del Norte	Del Norte County Superior Court	08-A1	2	Roof - Visually inspect all roof sections, tighten all loose fasteners, replace missing fasteners with new ones with neoprene washers, replace aged and damaged foam closure strips at the ridge and roof-to-wall connections, seal penetrations with metal compatible sealant, remove and clean out all debris in gutters.	\$ 21,290	\$ 13,044	61.27
345	FM-2002855	Orange	Central Justice Center	30-A1	2	HVAC - Replace BAS computer. Current computer failed leaving part of the building automation system without communication and unable to provide building control. Computer requires an upgrade to Windows 10.	\$ 3,341	\$ 3,046	91.17
346	FM-2002862	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	HVAC - Replace (1) failed compressor suction isolation valve on chiller #4. The valve failed due to age and was identified while performing preventative maintenance. Recover and re-charge chiller with refrigerant, test and verify operation.	\$ 8,319	\$ 6,651	79.95
347	FM-2002863	Los Angeles	Glendale Courthouse	19-H1	2	Exterior Shell - Replace 100 feet of galvanized steel flashing on first and second floor. Set up scaffolding to reach areas 20 feet and higher. Flashing has fallen due to age and is causing building insulation to deteriorate during inclement weather. This allows pests to enter building attic and multiple floor areas.	\$ 24,048	\$ 21,773	90.54
348	FM-2002867	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Replace (1) motor, motor pulley and belt for cooling tower #1 due to motor bearing failure. Bearings failed due to age.	\$ 8,835	\$ 7,512	85.03
349	FM-2002874	San Diego	North County Regional Center - North	37-F2	2	Interior Finishes - Replace (1) broken door hinge and electronic controls on a set of fire rated double doors that lead from the public corridor into the Criminal Records office. The current hinge is broken, will no longer support the weight of the heavy doors, and is preventing the doors from being properly shut and latched. Environmental oversight included.	\$ 3,964	\$ 3,964	100
350	FM-2002875	San Diego	Juvenile Court	37-E1	2	HVAC - Building Automated System (BAS) - Replace (2) supervisory controllers and (1) operator workstation with updated operating system, and install graphical user interface. Current system has failed and is no longer supported due to age. The BAS system is non-operational resulting in contractor having to manually adjust the variable automation vents (VAV) throughout the day to support cooling or heating requirements.	\$ 63,224	\$ 47,178	74.62
351	FM-2002876	Los Angeles	County Records Center	19-AV3	2	County Managed - Plumbing - Disassemble and inspect sewer ejector pump, repair damaged impeller, and clean out all debris from pit. Debris has caused sewer ejector to jam and caused pit to overflow.	\$ 8,607	\$ 8,607	100
352	FM-2002880	Los Angeles	El Monte Courthouse	19-O1	2	HVAC - Replace (1) controller assembly with circuit board, (1) 35-gallon containment tank, (3) metering pumps, (1) cooling water feed controller, (1) 3-station testing sample rack, and (1) 20-gallon square tank in basement water treatment equipment room. Water treatment equipment is not properly feeding/storing chemicals to the cooling tower, due to age. Chemical system is causing water levels to have high conductivity and causing sediment buildup that is affecting the water quality treatment levels at the cooling towers and chillers. Remediation and environmental oversight is included.	\$ 19,953	\$ 11,597	58.12
353	FM-2002883	Los Angeles	Central Arraignment Courts	19-U1	2	County Managed - Electrical - Replace (1) diesel generator day tank. Day tank is currently leaking fuel when generator runs. Seals and connections have failed due to age. Found during preventative maintenance testing.	\$ 5,344	\$ 5,344	100



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354	FM-2002891	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Plumbing - Replace 20 ft of 2-inch cast iron pipe, (1) 2-inch gate valve, (1) 2-inch check valve, (2) 12-inch galvanized threaded couplers, (2) 2-inch coupling, (3) narrow angel clamp-on flow switch-30-ft cord, (1) Water control panel, (1) 1-horse power motor in Basement, Parking Lot A1. Storm drain pump was found not functioning, due to age and use the panel/motor was found grounded and needs to be replaced before rain occurs.	\$ 10,858	\$ 8,634	79.52
355	FM-2002894	Siskiyou	New Yreka Courthouse	47-H1	2	Plumbing - Replaced 2-inch valve on fire management system. Fire sprinkler system main drain valve has a crack and was leaking water. Isolate and replace valve and verify operation.	\$ 2,141	\$ 2,141	100
356	FM-2002920	Los Angeles	Burbank Courthouse	19-G1	2	Furniture & Equipment - Replace 48 standard floor mounted audience chairs in Department 1 courtroom. Use removed chairs and parts to replace multiple damaged chairs in Departments 2 and 3. Audience seating in all 3 courtrooms is failing due to age. Remediation and oversight required for hazardous material.	\$ 43,152	\$ 43,152	100
357	FM-2002930	Riverside	Riverside Hall of Justice	33-A3	2	HVAC - Rebuild failed cooling tower pump motor on condenser pump #3. The motor is original to the building and has been verified to have shorted. Rebuild is required as this vertical mounted motor is no longer available. The building is currently running on only one motor with the outside temperature averaging over 100 degrees.	\$ 16,320	\$ 16,320	100
358	FM-2002942	Los Angeles	Torrance Courthouse	19-C1	2	HVAC - Replace the failed water treatment equipment at the basement Chiller room. Install (1) water treatment control panel and (1) new make-up water meter. Install (1) new coupon rack, (3) new chemical tanks, (3) new chemical feeder pumps and other probes/sensors needed to monitor the water quality. The equipment has failed due to age.	\$ 16,584	\$ 14,120	85.14
359	FM-2002950	Los Angeles	Chatsworth Courthouse	19-AY1	2	Fire Protection - Replace (1) transponder module board on basement fire alarm panel which controls duct detectors. The transponder module board failed due to age and caused the panel to go into trouble mode. This was discovered during rounds and readings.	\$ 2,830	\$ 2,372	83.80
360	FM-2002955	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Grounds and Parking Lot - Replace (1) irrigation controller that has 20 different zones for trees and non-functional turf. Controller board failed due to normal wear/tear and age. Controller was found non-operation during normal service.	\$ 2,932	\$ 2,155	73.51
361	FM-2002956	Santa Clara	Hall of Justice (East)	43-A1	2	Security - Repair secure parking area gate opener. Replace failed motor bearing assembly on rolling gate opener. Gate opener failed due to use, causing security issue.	\$ 7,072	\$ 7,072	100
362	FM-2002968	Placer	Howard G. Gibson Courthouse	31-H1	2	HVAC - Replace (3) main control boards and condenser fan motor and perform satisfactory operational testing. Air conditioning was not functioning in IT room. Main control boards failed due to age.	\$ 3,204	\$ 3,204	100
363	FM-2002969	Kings	Kings Superior Court	16-A5	2	Elevators, Escalators, & Hoists - Replace failed door operator motor in Elevator #1. Motor has failed and prevents elevator doors from operating properly.	\$ 3,076	\$ 3,076	100
364	FM-2002971	Santa Clara	Hall of Justice (East)	43-A1	2	Plumbing - Repair sewer leak at ceiling, replace approx. 3 feet of cast iron piping, (2) 4-inch cast iron MS 90 elbows, run camera through main drain line, remediate damage from leak. Sewer pipe leaked due to age causing damage to court space.	\$ 9,394	\$ 9,394	100



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365	FM-2002972	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Interior Finishes - Replace (1) 8 in x 14 ft section of wood veneer for the judges bench. Veneer is delaminating from the judges bench creating a potential safety hazard.	\$ 4,096	\$ 4,096	100
366	FM-2003169	Tulare	South County Justice Center	54-I1	2	HVAC - Replace failed electronic flow sensor on chiller #1. Chiller was shutting down intermittently due to failed flow sensor, causing temperatures in building to rise.	\$ 4,252	\$ 4,252	100
367	FM-2002961	Del Norte	Del Norte County Superior Court	08-A1	2	Security - Repair and replace components of West entrance door and hardware. Parts are rusted and worn, preventing doors from opening and closing consistently.	\$ 3,387	\$ 2,075	61.27
368	FM-2002889	Orange	Central Justice Center	30-A1	2	Plumbing - Replace (6) non-compliant drinking fountains in the public hallways on floors 1-3 with ADA compliant fountains. A demand letter was received from a court user due to the lack of compliant fountains in these areas. Replacement of 50% of these units (2 per floor) will bring each floor within the compliant range of accessible drinking fountains.	\$ 36,049	\$ 32,866	91.17
369	FM-2002784	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	Grounds and Parking Lot - Replace approx. 15,500 SF of deteriorated, loose and uneven asphalt to a depth of 3 in. in the central portion of the lot. Apply tack binder to existing surface to new section, roll to a smooth finish, and restripe. This is a heavily travelled area by both pedestrian and automobile traffic, is creating a safety hazard and has resulted in a documented tripping incident.	\$ 85,113	\$ 71,767	84.32
370	FM-2002978	Santa Clara	Palo Alto Courthouse	43-D1	2	HVAC - Replace failed variable frequency drive (VFD) at Boiler #1. VFD failed due to age causing loss of heating capacity.	\$ 4,300	\$ 2,840	66.04
371	FM-2002980	Shasta	Main Courthouse	45-A1	2	HVAC - Replaced compressor and perform operational test. Package unit is not cooling causing high temperatures in courtroom. Compressor is failing and beyond it useful life.	\$ 3,076	\$ 3,076	100
372	FM-2002985	Riverside	Riverside Hall of Justice	33-A3	2	HVAC - Replace the failed chemical controller of the cooling tower. Repairs have been unsuccessful. A new controller is needed to keep the cooling tower water in range and balance.	\$ 2,319	\$ 2,319	100
373	FM-2002986	Mono	Mammoth Lakes Courthouse	26-B2	2	HVAC - Replace (4) failed gas valves on Boiler #2. Failed valves are preventing hot water for building HVAC.	\$ 3,990	\$ 3,990	100
374	FM-2002990	Monterey	Salinas Courthouse-North Wing	27-A1	2	Elevator Systems - Drain elevator #1 hydraulic tank, replace (1) failed valve, clean tank, and replace hydraulic oil. Elevator valve failed due to age and particulates from the valve contaminated the oil rendering the car offline.	\$ 28,162	\$ 28,162	100
375	FM-2002994	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC - Replace (1) 60 hp Variable Frequency Drive (VFD) for condenser water pump #1. VFD has failed and will not operate due to age. Pump #1 is holding the building temperatures.	\$ 14,837	\$ 10,907	73.51
376	FM-2002995	Orange	North Justice Center	30-C1	2	Fire Protection - Replace failed duct smoke detector in 4th floor mechanical room of air handler #14. Unit has failed due to age and requires replacement to meet code requirements.	\$ 4,495	\$ 4,059	90.31
377	FM-2002996	El Dorado	Johnson Bldg.	09-E1	2	HVAC - Replace (1) control board controller and perform operational testing. Chiller control board failed and no longer has ability to locally operate or monitor the system.	\$ 3,696	\$ 3,696	100



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378	FM-2003003	San Diego	North County Regional Center - North	37-F2	2	HVAC - Replace (100) LF of failed communication wire in mechanical room on 1st floor serving the BAS panel. The wire has failed due to age leaving the BAS panel unable to communicate with air handler K12.	\$ 6,641	\$ 6,641	100
379	FM-2003004	San Diego	Central Courthouse	37-L1	2	Electrical - Replace (1) control module that controls lighting on the 2nd floor. Multiple lights shut off throughout the floor and cannot be controlled through the lighting system. Control module above plenum space is damaged.	\$ 5,651	\$ 5,651	100
380	FM-2003008	San Diego	East County Regional Center	37-I1	2	Plumbing - Rebuild # 1 check valve and pressure relief valve assemblies of the domestic water backflow. Backflow is leaking and failed annual regulatory compliance inspection.	\$ 5,652	\$ 3,827	67.71
381	FM-2003010	Napa	Criminal Court Building	28-A1	2	Vandalism - Replace (1) 72 x 32 inch broken window on the 1st floor near the main entrance to building. Window was damaged due to vandalism. The person was identified and a police report has been filed. Restitution is being sought.	\$ 15,140	\$ 15,140	100
382	FM-2003012	Stanislaus	Modesto Main Courthouse	50-A1	2	Vandalism - Exterior Shell - Replace 64 x 90 x 1/4 inch clear tempered glass and film to match existing. A rock was thrown through the glass by an unidentified person.	\$ 4,285	\$ 3,335	77.82
383	FM-2003013	Merced	Los Banos Division - The Robert M. Falasco Justice Center	24-G1	2	Vandalism - Replace 10 broken in-ground sprinkler boxes, valves, and associated fittings vandalized by unidentified person.	\$ 2,488	\$ 2,488	100
384	FM-2003016	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Interior Finishes - Replace - Replace 2 microphone/speaker units at clerk's windows. Ballistic glass at clerk's windows requires microphone/speaker units to conduct business. Existing microphone speakers failed due to age.	\$ 4,815	\$ 4,815	100
385	FM-2003021	Merced	Old Court	24-A1	2	Plumbing - Replace wall-hanger for toilet in conjunction with repair work. Wall hanger for toilet was found damaged during normal repair work to unclog toilet.	\$ 2,383	\$ 2,383	100
386	FM-2003022	Sacramento	Juvenile Courthouse	34-C2	2	Grounds - Replace (1) Irrigation Controller, current controller has failed due to age and does not allow adjustment and programming of irrigation controls.	\$ 2,632	\$ 2,632	100
387	FM-2003032	Mono	Mammoth Lakes Courthouse	26-B2	2	Elevators, Escalators, & Hoists - Replace leaking seals on hydraulic pipe for Elevator A.	\$ 9,017	\$ 9,017	100
388	FM-2003033	San Joaquin	Stockton Courthouse	39-F1	2	Plumbing - Replace failed pressure reducing valve (PRV) on the potable water low zone. The PRV is unable to maintain setpoint necessary to protect fixtures from damage due to over-pressurization of water.	\$ 2,597	\$ 2,597	100
389	FM-2003036	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Exterior Shell - Replace sealer from joints, clean/prepare and epoxy 900 SF of slab area, erect (1) containments, conduct environmental testing and conduct water test after repairs are completed. During rain water comes inside and leaks down into lower floor from 4th floor concrete exterior walkway grand park side. Water is damaging court equipment and files stored in area.	\$ 36,329	\$ 35,334	97.26
390	FM-2003040	Napa	Criminal Court Building	28-A1	2	Vandalism - Replace (1) 51 x 73 inch window on 2nd floor. Requires use of a lift. Window was broken by an unidentified person.	\$ 18,957	\$ 18,957	100



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391	FM-2003041	Los Angeles	Central Arraignment Courts	19-U1	2	County Managed - Plumbing - Replace a 4-inch cast iron section of main drain line, break concrete flooring, dig to expose section that is leaking and complete repairs. Drain line beneath toilet is leaking water down to the parking structure in judges chambers.	\$ 19,368	\$ 19,368	100
392	FM-2003042	Los Angeles	Central Arraignment Courts	19-U1	2	County Managed - Interior Finishes - Replace (2) 6 x 6 foot metal ceiling tiles located at the end of 2nd floor hallway. Metal ceiling tiles are rusted, age damaged, and causing a safety hazard to public/staff by falling.	\$ 28,356	\$ 28,356	100
393	FM-2003046	Los Angeles	Santa Monica Courthouse	19-AP1	2	Interior Finishes - Install veneer coating (2) 12 ft x 36 inch sides and on (2) 12 ft x 36 inch sides of Jury Box and 50 LF of 4 inch black cove base on bottoms. Environmental testing/containment and remediation work is not required. Existing veneer and cove base were peeling due to use and age.	\$ 15,885	\$ 15,885	100
394	FM-2003047	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Exterior Shell - Replace 600 SF of non-slip coating on secured exterior Judges/Employee Bridge. Non-slip coating has delaminated due to age causing potential trip/slip and fall hazard. ACM and lead testing included.	\$ 10,653	\$ 7,456	69.99
395	FM-2003053	Alameda	Fremont Hall of Justice	01-H1	2	HVAC - Replace failed variable frequency drive on AHU #4, program, and test operations of unit. VFD failed due to age causing loss of cooling.	\$ 12,380	\$ 9,830	79.40
396	FM-2003056	San Joaquin	Stockton Courthouse	39-F1	2	Elevator - Replace door panel on In-Custody Elevator #10. Interior door panel was loose from unknown causes and removed to allow continued operation of elevator until new panel is installed.	\$ 9,368	\$ 9,368	100
397	FM-2003057	Los Angeles	Downey Courthouse	19-AM1	2	Elevator, Escalators & Hoists - Replace (1) floor selector relay in Judges elevator. Existing selector relay was frayed and failed due to age.	\$ 10,180	\$ 10,180	100
398	FM-2003058	Los Angeles	Norwalk Courthouse	19-AK1	2	Plumbing - Replace (2) wall mounted toilets (2) flush valves, (2) ADA compliant seats and associated fittings in 4th floor men and womens employee restrooms. Flush passages and rim jets had calcium build up restricting water flow causing toilets to clog.	\$ 2,040	\$ 2,040	100
399	FM-2003063	Tehama	Tehama County Courthouse	52-E1	2	HVAC - Repair/replace thermal expansion valve for AHU4, leak test, charge and perform operational testing. Existing thermal expansion valve failed causing the breaker to trip.	\$ 2,715	\$ 2,715	100
400	FM-2003065	San Diego	Central Courthouse	37-L1	2	Elevators, Escalators, & Hoists - Adjust 398 LF of governor hoist ropes on elevator #9. (4) hoist cables have stretched with time due to use and is causing the elevator cab to malfunction with the high probability of entrapment. Governor hoist cables will be shortened and adjusted to proper length, conveyance system tested, and returned back to normal use.	\$ 8,180	\$ 8,180	100
401	FM-2003068	San Joaquin	Stockton Courthouse	39-F1	2	Plumbing - Replace water feature pump assembly. Fountain water volume was insufficient and pump impellor and assembly were found to be failed.	\$ 13,517	\$ 13,517	100
402	FM-2003073	San Joaquin	Stockton Courthouse	39-F1	2	HVAC - Replace failed supply fan VFD on Air Handler #1102. Grand Jury space is in use by Court but temperatures are too warm after VFD failure.	\$ 3,992	\$ 3,992	100
403	FM-2003078	Los Angeles	Airport Courthouse	19-AU1	2	Electrical - Replace (4) starter batteries on generator. Apply terminal protective coating to each battery, enable battery charger, and make adjustments as needed. Perform test run of generator. Existing batteries are at end-of-life cycle and must be replaced.	\$ 3,718	\$ 2,869	77.17



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404	FM-2003080	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Vandalism - Replace (1) 48 x 142 inch tinted and tempered glass mounted in aluminum storefront framing located on the northeast frontside of the building on 1st floor. The window was broken over the weekend by an unidentified person. There are no cameras located in this area. Window has been boarded up.	\$ 5,933	\$ 5,324	89.74
405	FM-2003082	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace (2) water jacket gaskets, (2) ring seals, (1) flame sensor, (2) igniters, and (1) hi limit switch for 13th floor boiler. Replace (2) 12 x 12 ceiling tiles on 12th floor which were saturated by leak from 13th floor. Cleaned, dried and sanitized 350 SF of hard surfaces. Leak was caused by water jacket gaskets failure due to age. Environmental testing, containment and remediation work is included.	\$ 16,679	\$ 11,030	66.13
406	FM-2003086	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Remove 2 inch capped drain line and half inch supply line protruding from the wall in 11th floor courtroom due to safety concerns. Both lines will be recapped and covered with a cover plate. ACM testing included. Existing drain line and supply line were not properly cut and installed to the wall during the time of the drinking fountain removal.	\$ 3,502	\$ 3,502	100
407	FM-2003091	San Diego	Juvenile Court	37-E1	2	Plumbing - Domestic Water Pipe - Replace 2-inch corroded cast iron pipe and (1) drinking fountain on 1st floor, secure hallway. The drinking fountain was leaking inside the wall space and overflowed onto carpet. Work included replacement of waste connection to p-trap and a small section of waste pipe to cleanout, and replacement of saturated drywall. Remediation and environmental oversight included.	\$ 25,820	\$ 25,820	100
408	FM-2003093	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Vandalism - Replace (3) 36 x 60 x 1 inch marble panel on planters. Existing panels are broken, and pieces are causing a safety concern. Broken by unidentified person.	\$ 16,249	\$ 12,921	79.52
409	FM-2003094	Los Angeles	Santa Monica Courthouse	19-AP1	2	HVAC - Replace (1) control module and provide surge protection to BAS system. Existing control module failed due to possible power surge/spike. Currently, AHU is operating on bypass and will need to operate 24/7 until control module is replaced.	\$ 7,664	\$ 6,015	78.49
410	FM-2003100	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC - Replace (1) 15hp pneumatic compressor for unit #2. Motor seized due to rigging equipment setup is required to allow for disassembly and removal of the motor and pump assembly. Existing electrical and pneumatic lines along with the mounting base will be utilized.	\$ 20,963	\$ 16,871	80.48
411	FM-2003105	Los Angeles	Alhambra Courthouse	19-I1	2	Interior Finishes - Replace (2) circular seating stainless stools in 2nd floor lock-up attorney interview room. Seats are broken due to age and are causing a safety hazard.	\$ 3,512	\$ 3,512	100
412	FM-2003106	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	HVAC - Replace failing AHU #4 15 HP motor, pulley, and bushing. The bearings are bad and the noise and vibration from the motor is disruptive to court operations. Failure of the motor would result in loss of cooling to two courtrooms and two chambers.	\$ 3,888	\$ 3,888	100
413	FM-2003107	Los Angeles	Torrance Courthouse	19-C1	2	Plumbing - Domestic Water Line Leak - Replace 30 LF of 1/2 inch copper piping, (3) 1/2 inch copper 45-degree angles, (1) 1/2 inch ball valve, and (2) 1/2 inch couplings. Remove and replace (24 LF) of Thermal Systems Insulation, Clean, Dry and Sanitize 20 SF of bare concrete wall. Existing domestic hot water pipe located at the basement sheriff bus bay area failed due to heavy corrosion and thinning of the pipe walls. Environmental testing/containment (36 x 76 inch) and remediation work was performed at the affected area of the Class I water intrusion.	\$ 34,452	\$ 29,332	85.14



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414	FM-2003108	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC - Rebuild chiller pump with (4) bearings, (4) retaining rings, (2) oil seals, (2) mechanical seals, (1) shaft seal, (1) nut and washer and (6) gaskets. The seal around the pump has been compromised and the pump is leaking. Work is required to avoid further damage along the pump. This 2,160 gpm supply chiller pump is the backup unit for the HVAC system chilled water flow.	\$ 6,995	\$ 5,630	80.48
415	FM-2003112	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Replace (1) sink, (2) angle stops, (2) hot and cold ball valves, and 36 linear inches of copper piping in 12th floor juvenile lock up. Control valves have failed due to age. The new pneumatically controlled valves were not compatible with existing sink.	\$ 6,714	\$ 6,714	100
416	FM-2003113	Los Angeles	Compton Courthouse	19-AG1	2	Grounds and Parling Lot – Install (1) 20 foot handrail and (1) 6 foot temporary construction fence in the south sidewalk of parking structure. Handrail was damaged by the homeless creating a safety concern. Work includes caution flagging and signage to limit unauthorized personnel from entering construction. Area is currently receiving daily sweeps and signage has been posted to deter future incidents.	\$ 18,164	\$ 12,012	66.13
417	FM-2003118	Fresno	B.F. Sisk Courthouse	10-O1	2	HVAC - Replace water flow meter on cooling tower and connect to building automation system. Existing flow meter has failed.	\$ 3,458	\$ 3,458	100
418	FM-2003121	Los Angeles	Pomona Courthouse South	19-W1	2	HVAC - Replace (1) chemical feeder water meter for cooling tower, (1) wall mount kit, (1) micro vision cooling tower controller, (2) 40-gallon chemical tanks, (1) 20-gallon chemical tank, and (1) coupon rack. Water treatment system failed due to age and parts are no longer available. Chemical feeder is needed to prevent corrosion throughout all HVAC equipment.	\$ 10,155	\$ 9,255	91.14
419	FM-2003122	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	HVAC - Replace (1) air compressor pump for pneumatic air pressure tank. The pneumatic tank provides air to the T-Stats in the building. This pump failure was found during monthly preventative maintenance.	\$ 4,348	\$ 4,348	100
420	FM-2003133	Los Angeles	Compton Courthouse	19-AG1	2	Grounds and Parking Lot - Replace 6 LF of broken concrete stairs in northeast entrance of courthouse. Cut, grind, drill and install pins into the larger sections of concrete being repaired. Stairs were damaged by wear and tear. Environmental testing will be performed, containment and remediation work will be included.	\$ 7,300	\$ 4,827	66.13
421	FM-2003138	San Bernardino	Central Courthouse	36-A1	2	Security - Replaced (1) 30 x 84-3/4 x 1/4-inch clear tempered glass panel on front exit door. Glass panel cracked when door closed after public exited. Includes initial window board-up call to secure the building.	\$ 6,179	\$ 5,910	95.64
422	FM-2003141	San Diego	Kearny Mesa Court	37-C1	2	Exterior Shell - Replace (1) 6 x 10-ft wood shed with a more durable resin shed. The existing exterior shed has become deteriorated due to age and weather exposure with signs of wood rot throughout which is affecting the structural integrity. The existing shed is attached to the side of the building facade and is used to store maintenance equipment required to maintain the facilities due to the lack of interior storage availability. Work includes removal and disposal of rotted shed, and erecting the off the shelf new shed that will be placed in existing location.	\$ 6,787	\$ 6,787	100
423	FM-2003142	Lassen	Hall of Justice	18-C1	2	HVAC - Replace failed compressor on Air Handler # 1 (AHU1), recharge system and verify proper operation. The compressor failed due to age.	\$ 7,378	\$ 7,378	100



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424	FM-2003145	Solano	Old Solano Courthouse	48-A3	2	Plumbing - Replace (2) 2-inch pressure relief valves (PRV) and one (1) 3/4-inch PRV for domestic water serving the building. PRVs have failed due to age and water pressure is too high.	\$ 7,270	\$ 7,270	100
425	FM-2003146	Santa Cruz	Watsonville Courthouse	44-B2	2	HVAC - Replace (1) 5 ton condensing unit supporting server room. Rooftop condensing unit failed due to age causing loss of cooling for server room equipment.	\$ 29,343	\$ 29,343	100
426	FM-2003147	Tulare	Visalia Superior Court	54-A1	2	Interior Finishes - Replace the floor closer on the left entrance door to Department #5 courtroom. Door closer has failed and the door constantly slams shut.	\$ 3,089	\$ 3,089	100
427	FM-2003148	Alameda	Berkeley Courthouse	01-G1	2	HVAC - Replace hot water heater due to safety issue. Pilot light on hot water heater caught fire. Original hot water heater manual igniter failed and blew up while engineer attempted reignition causing minor burns.	\$ 21,199	\$ 21,199	100
428	FM-2003150	Los Angeles	Chatsworth Courthouse	19-AY1	2	Interior Finishes - GCI - Replace 25 LF of backsplash in the Clerks Office Employee Breakroom on the 1st Floor. The Formica on the backsplash is peeling and damaged coming loose from the wall due to prolonged wear and tear along with prolonged water damage from the kitchen sink. Remediation and environmental oversight is included.	\$ 4,920	\$ 4,920	100
429	FM-2003152	San Diego	East County Regional Center	37-I1	2	HVAC - Replace (5) gallons of chiller oil, (1) oil filter, and (1) drier for moisture removal. Oil for Chiller #2 is contaminated with moisture and corroding the system, causing unit to fault due to low differential pressure and shut off.	\$ 5,169	\$ 3,500	67.71
430	FM-2003153	Kings	Kings Superior Court	16-A5	2	Fire Protection - Replace (2) failed head-end units for aspirating smoke detection system (Atrium and UPS room). Unit failed due to age.	\$ 12,508	\$ 12,508	100
431	FM-2003158	Stanislaus	Hall of Records	50-A2	2	Elevator - Replace worn roller guides on Elevator #2. Elevator is experiencing intermittent faults and vibrations during operation. Roller guides are worn due to age.	\$ 10,666	\$ 8,300	77.82
432	FM-2003159	Merced	Los Banos Division - The Robert M. Falasco Justice Center	24-G1	2	HVAC - Replace broken supply fan blower wheel on mini-split HVAC unit for MPOE room. The plastic fan wheel split in half and required replacement for unit to function.	\$ 3,137	\$ 3,137	100
433	FM-2003160	Merced	Old Court	24-A1	2	Interior Finishes - Replace (2) failed in-slab door closures on courtroom interior doors. Closers are beyond repair and need to be replaced.	\$ 18,994	\$ 18,994	100
434	FM-2003161	San Francisco	Civic Center Courthouse	38-A1	2	Plumbing - Replace (1) 4 inch domestic backflow. Backflow failed during compliance testing due to age.	\$ 8,935	\$ 8,935	100
435	FM-2003162	Monterey	Salinas Courthouse - North Wing	27-A1	2	HVAC - Replace (1) failed VAV controller and reprogram. Controller failed due to age causing loss of heating to courtroom.	\$ 6,482	\$ 6,482	100
436	FM-2003163	Los Angeles	Glendale Courthouse	19-H1	2	Plumbing - Replace (1) 100-gallon domestic hot water heater #1. Existing water heater has failed due to age. Leak penetrated to the clerks office on 2nd floor.	\$ 14,114	\$ 12,779	90.54
437	FM-2003164	Merced	New Merced Courthouse/N Street Building	24-A8	2	Plumbing - Replace failed 6-inch fire-sprinkler backflow device. Backflow has failed and is beyond repair.	\$ 6,462	\$ 6,462	100



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438	FM-2003166	Merced	Los Banos Division - The Robert M. Falasco Justice Center	24-G1	2	Exterior Shell - Replace (2) 49 x 70 inch exterior windows on East-facing building facade. Windows have failed above grid and will require access and a boom for replacement. The existing window has delamination.	\$ 20,780	\$ 20,780	100
439	FM-2003171	Los Angeles	Pasadena Courthouse	19-J1	2	HVAC - Replace (1) chemical feeder water meter for cooling tower, (1) wall mount kit, (1) micro vision cooling tower controller, (2) 40-gallon chemical tanks, (1) 20-gallon chemical tank, and (1) coupon rack. Water treatment system failed due to age and parts are no longer available. Chemical feeder is needed to prevent corrosion throughout all HVAC equipment.	\$ 11,581	\$ 8,031	69.35
440	FM-2003175	San Mateo	Hall of Justice	41-A1	2	Electrical - Replace 64 fluorescent fixtures with LED and replace failed cloth-wrapped wiring at courtroom. Original wiring has failed causing a fire hazard.	\$ 58,677	\$ 58,677	100
441	FM-2003177	San Bernardino	Juvenile Dependency Courthouse	36-P1	2	HVAC - Install (1) new refrigerant line valve on low side service port, leak check, and record operating pressures. Re-charge data room HVAC unit with 10 lbs. of refrigerant. Leak in refrigerant line is causing data room to overheat.	\$ 2,650	\$ 1,445	54.53
442	FM-2003179	Yolo	Yolo Superior Court	57-A10	2	HVAC - Replace (1) Circulation Pump on the refrigerant detection system. The current refrigerant detection system pump has failed due to age. This failure was found during monthly Preventative Maintenance.	\$ 2,754	\$ 2,754	100
443	FM-2003180	Riverside	Riverside Juvenile Court	33-N1	2	Plumbing - Replace (3) foot section of electric tracer wire of the domestic hot water supply line that was damaged due to short circuiting. The wire is part of the building supplemental heating system and original to the building.	\$ 3,250	\$ 1,604	49.34
444	FM-2003182	Orange	West Justice Center	30-D1	2	HVAC - Replace failed oil return valve and repair leak in oil return line on chiller. The chiller oil return line is currently leaking requiring the chiller be offline. Failure to repair will leave building with 50% cooling. Work includes recovery and re-use of refrigerant.	\$ 13,099	\$ 11,878	90.68
445	FM-2003183	Los Angeles	Downey Courthouse	19-AM1	2	HVAC - Install (1) 96 x 82 x 3 inch condensate drain pan and (1) 3/4 inch 10 ft. copper condensate drain line for air handler #3. Condensate line failed due to rust and corrosion causing (3) gallons of water to leak onto the elevator equipment room floor.	\$ 6,239	\$ 5,222	83.70
446	FM-2003185	Los Angeles	Metropolitan Courthouse	19-T1	2	Fire Protection - Replace 50 1-1/2-inch 75 foot hoses (tagged and certified) and 50 fire hose nozzles. Deficiencies were found during state fire marshal inspection.	\$ 3,662	\$ 3,462	94.54
447	FM-2003197	San Joaquin	Stockton Courthouse	39-F1	2	HVAC - Replace inlet louvers on cooling towers #1 and #2. Louvers are in brittle condition and at end of life.	\$ 9,193	\$ 9,193	100
448	FM-2003201	Orange	North Justice Center	30-C1	2	Pest Control - Core, probe/drill, and inject termiticide in areas surrounding the exterior of the building. Treat interior wall to address termite infestation. Evidence of termites was found in shared walls of DA occupied space. Treatment will provide a complete chemical barrier for the elimination and control of subterranean termites.	\$ 16,538	\$ 14,935	90.31
449	FM-2003207	San Joaquin	Stockton Courthouse	39-F1	2	Interior Finishes - Replace push bar assembly and wiring harness on Courtroom 10C door. Door intermittently locks and unlocks on its own.	\$ 4,827	\$ 4,827	100
450	FM-2003208	Solano	Hall of Justice	48-A1	2	Elevators - Replace hydraulic pump motor on public elevator #4. Motor has failed due to age and repair is needed to return elevator to service.	\$ 14,613	\$ 10,641	72.82



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451	FM-2003210	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Exterior Shell - Replace (1) 50 x 58-3/8-in insulated glass unit clear annealed glass. Outer windowpane has a crack running the entire length of window.	\$ 3,462	\$ 2,545	73.51
452	FM-2003211	Amador	Amador Superior Court	03-C1	2	HVAC - Replace condenser fan motor, economizer bypass plug, and temperature sensor. AC1 is tripping during high outside air temperature conditions due to underperforming condenser fan motor.	\$ 3,637	\$ 3,637	100
453	FM-2003213	Stanislaus	Modesto Main Courthouse	50-A1	2	HVAC - Replace failed chilled water supply temperature sensor on chilled water system. Sensor failed due to age and was preventing chillers from running/starting.	\$ 3,892	\$ 3,029	77.82
454	FM-2003219	Solano	Old Solano Courthouse	48-A3	2	Plumbing - Install (1) 3-inch isolation valve on domestic water line in boiler room. Replace joint at 2-inch PRV isolation valve. Joint is leaking and needs to be replaced to ensure optimal operation of equipment and ensure water service to building.	\$ 11,150	\$ 11,150	100
455	FM-2003223	Solano	Law and Justice Center	48-A2	2	HVAC - Replace one (1) VAV controller in courtroom. Controller has failed due to age and is needed to restore proper function of system.	\$ 4,768	\$ 4,768	100
456	FM-2003228	Los Angeles	Chatsworth Courthouse	19-AY1	2	Fire Protection - Replace (1) notifier transponder module with relays for the fire panel controls to the HVAC supply fans. The transponder has failed due to age and is causing the main fire panel to go into trouble mode. Replacement of transponder will remove and clear faults and trouble signals from the main fire panel.	\$ 2,612	\$ 2,189	83.80
457	FM-2003231	Tulare	South County Justice Center	54-I1	2	Exterior Shell - Replace failed power transformer for sallyport entry gates - gate will not function without power. The cause of failure is expected to be high summer temperatures.	\$ 3,535	\$ 3,535	100
458	FM-2003232	Los Angeles	Airport Courthouse	19-AU1	2	Interior Finishes - Remove the entire base and door, modify door, strip existing stains and finishes, replace minor missing veneer, and install new spring pivot hardware. Existing swinging door located at 7th floor in courtroom is badly damaged and no longer serviceable, mounting hardware has failed due to age and prolonged use.	\$ 3,526	\$ 2,721	77.17
459	FM-2003233	Los Angeles	Santa Monica Courthouse	19-AP1	2	HVAC - Replace (1) 3/4 HP exhaust fan motor, (1) duct transition, and (1) fan assembly. Motor bearings are bad and motor bearings are failing. Fan shaft is bent, and fan assembly is out of balance creating vibrations felt within the building.	\$ 11,088	\$ 8,703	78.49
460	FM-2003249	Santa Clara	Historic Courthouse	43-B2	2	Vandalism - Replace (1) broken 4 x 5 ft window on 1st floor. Remove 4 x 5 foot sash, window counterweights and trim, replace glass, adjust counterweights, and reinstall all components. Lift is required. Window was found broken from apparent vandalism.	\$ 6,424	\$ 6,424	100
461	FM-2003253	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - Replace (1) failed Floor Level Network Controller and hardware. Reprogrammed BAS software. Floors 3, 4, and 5 had no airflow as the solar load increased throughout the day. Air handlers were unable to reach setpoints because the controller does not communicate to the VAV boxes. Controller failed due to age of equipment.	\$ 17,312	\$ 13,360	77.17
462	FM-2003254	San Diego	East County Regional Center	37-I1	2	Fire Protection - Replace packing in the shaft bearings for the diesel fire pump due to excessive leakage. Packings have failed due to age.	\$ 3,788	\$ 2,565	67.71



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463	FM-2003261	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	HVAC - Install (1) new fan shaft assembly, bearings, pulleys, bushings, and (1) 7.5 H.P. motor. Existing motor and shaft have failed due to material fatigue and age and are unable to maintain adequate temperatures throughout multiple areas.	\$ 30,929	\$ 21,276	68.79
464	FM-2003264	Santa Clara	Morgan Hill Courthouse	43-N1	2	Fire Protection - Replace (3) failed fire/smoke curtains in elevator #3 at basement, elevator #4 at basement and elevator #4 at 2nd floor lobby. Replace screen buttons at all (3) locations. Fire curtains failed due to age during testing.	\$ 9,214	\$ 9,214	100
465	FM-2003268	Butte	North Butte County Courthouse	04-F1	2	Elevators, Escalators, & Hoists - Replace failed selector board for public Elevator #1. The public elevator (closest to the restrooms) is not functioning properly and will not open.	\$ 5,971	\$ 5,971	100
466	FM-2003273	Santa Clara	Hall of Justice (East)	43-A1	2	HVAC - Correct chiller lock out, recover refrigerant, replace (1) high pressure safety indicator, leak check, recharge system and test unit operations. Refrigerant leak at safety detector failed due to age causing unit to lock out on low charge.	\$ 6,530	\$ 6,530	100
467	FM-2003275	Los Angeles	County Records Center	19-AV3	2	County Managed - HVAC - Install (2) 4-inch isolation valves, (1) 4-inch 3-way control valve, insulation, and environmental testing. Existing isolation valves are corroded, leaking water, and seized.	\$ 37,200	\$ 37,200	100
468	FM-2003281	Los Angeles	Santa Monica Courthouse	19-AP1	2	HVAC - Replace (1) controller with upgradable circuit board, flow switch, sensor, and tee, (3) 35 gallon double containment tanks, (2) metering pumps, and (1) corrosion coupon rack with fittings. Water treatment system failed due to age and is no longer supported with replacement parts.	\$ 7,322	\$ 5,747	78.49
469	FM-2003283	San Diego	East County Regional Center	37-I1	2	Plumbing - Replace (1) 2-1/2 inch butterfly valve and (1) vacuum breaker assembly on 2nd floor, womens public restroom. One stall is leaking water when flushing because of the damaged butterfly valve and vacuum breaker assembly.	\$ 3,516	\$ 2,381	67.71
470	FM-2003290	San Diego	Central Courthouse	37-L1	2	Exterior - Replace (1) 36-inch push automatic door control assembly located at front entrance doors. The handicapped doors are non-operational affecting access. Damaged internal components in the panic assembly are preventing the auto-assist doors from opening due to continuous use.	\$ 3,184	\$ 3,184	100
471	FM-2003291	Kern	Bakersfield Superior Court	15-A1	2	Fire Protection - Replace (3) fire sprinkler heads for the building fire system. All deficient items were discovered during annual fire sprinkler system inspection. Items have failed due to age.	\$ 3,668	\$ 2,293	62.50
472	FM-2003294	Santa Clara	Morgan Hill Courthouse	43-N1	2	HVAC - Replace (1) BCX controller and reprogram the controller. Intermittent communication loss with components required replacement due to age.	\$ 6,827	\$ 6,827	100
473	FM-2003295	Los Angeles	Alhambra Courthouse	19-I1	2	Grounds and Parking Lot - Replace (4) cable pulleys and (2) nylon flagpole ropes. Pulleys have failed due to age and ropes delaminated due to weather causing both flag poles to be inoperable. High lift equipment will be used due to the height of the poles.	\$ 6,784	\$ 5,834	86.00
474	FM-2003296	San Diego	Central Courthouse	37-L1	2	Plumbing - Domestic Hot Water - Replace (1) circulating pump on 12th floor. The pump is not supplying hot water to the upper floors, affecting the sinks on the 13th floor in chambers and kitchens.	\$ 2,285	\$ 2,285	100
475	FM-2003298	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Fire Protection - Replace 118 100-LF fire hoses throughout the building. Fire hoses are all past service life (5 yrs) and must be replaced to meet current Fire Code.	\$ 50,951	\$ 49,555	97.26



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476	FM-2003306	Napa	Historic Courthouse	28-B1	2	Fire Protection - Replace 10 LF of 2-inch drain line. Drain line is corroded and failing due to age.	\$ 4,865	\$ 4,573	93.99
477	FM-2003307	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Elevators, Escalators, & Hoists - Replace ceiling finishes and associated light fixtures for passenger elevator #6. During DIR inspection, ceiling finishes were found to be detaching from elevator ceiling panel . Deficiency correction is required for certification.	\$ 22,035	\$ 15,158	68.79
478	FM-2003309	Los Angeles	Norwalk Courthouse	19-AK1	2	Interior Finishes - Replace (3) 12 x 12 in. ceiling tiles. Tiles fell out of place due to age (building built 1965) and onto floor in the 5th floor judges hallway. Environmental testing and remediation are included. HEPA vacuumed, wet wiped, dried and sanitized (9) SF of floor tile.	\$ 8,909	\$ 8,909	100
479	FM-2003313	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Fire Protection - Replace 15 escutcheons, (1) sprinkler head, (1) painted head, (4) concealed sprinkler heads, and 31 pressure gauges. Provide Spare concealed sprinkler (12) head kit with wrench for holding area sprinkler heads and spare non concealed sprinkler (24) head kit with for wrench for non holding areas mandated by code. Annual preventative maintenance identified pressure gauges are past life limit, sprinkler heads are damaged/painted and need to be replaced.	\$ 8,863	\$ 6,515	73.51
480	FM-2003314	Ventura	East County Courthouse	56-B1	2	HVAC - Replace (1) 3-inch angle valve for the chiller, recover and re-charge 1,000 lbs of refrigerant and perform leak check. Valve failed due to age.	\$ 11,654	\$ 7,196	61.75
481	FM-2003315	San Diego	Hall of Justice	37-A2	2	HVAC - Replace (1) 3 HP variable frequency drive (VFD) for chill water loop pump servicing data center CRAC units. VFD has failed due to age.	\$ 6,851	\$ 6,851	100
482	FM-2003321	Los Angeles	Chatsworth Courthouse	19-AY1	2	Fire Protection - Replace (2) broken escutcheons, (1) leaking sprinkler head, (1) painted sprinkler head, (11) corroded sprinkler heads and (2) water flow switches that do not automatically reset after activation. All deficient items were discovered during annual City of Los Angeles Fire Marshal inspection.	\$ 7,874	\$ 6,598	83.80
483	FM-2003322	San Bernardino	Fontana Courthouse	36-C1	2	Elevators, Escalators, & Hoists - Replace (1) defective inspection key switch assembly and (1) stopping control valve. The employee elevator is having a hard stop when traveling in the down direction and bouncing when stopped. Elevator car cannot be accessed by inspection key for service and repairs.	\$ 9,745	\$ 9,745	100
484	FM-2003324	Los Angeles	Norwalk Courthouse	19-AK1	2	Plumbing - Replace (1) drinking fountain in first floor main hallway. Existing water fountain has failed due to age. Environmental testing/containment and remediation work will be performed.	\$ 14,524	\$ 12,350	85.03
485	FM-2003326	Fresno	B.F. Sisk Courthouse	10-O1	2	Elevators, Escalators, & Hoists - Replace (6) emergency light pack 7AH batteries on Elevators #4, #5, and #6 (2 on each elevator). Batteries are failing and need replacement.	\$ 2,790	\$ 2,790	100
486	FM-2003328	Los Angeles	Torrance Courthouse	19-C1	2	Plumbing - Replace (1) 3 in. backflow preventer, 10 ft of 3 in. pipe, (1) PP coupling, (1) 3 in. PP 90, (1) 3 in. PP Flange, and (2) 3 in. bolts & gaskets. Backflow preventor failed test. Device is obsolete and parts are not available for repair.	\$ 12,999	\$ 11,067	85.14
487	FM-2003337	San Diego	Central Courthouse	37-L1	2	Elevators, Escalators, & Hoists - Adjust/shorten hoist ropes on Elevator #11. During preventive maintenance hoist cables were found to have stretched with time due to use and age to the point that it is causing the elevator cab to malfunction with a high probability of entrapment. Cab has been shut down to prevent entrapment.	\$ 7,426	\$ 7,426	100



Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
488	FM-2003339	Los Angeles	Whittier Courthouse	19-AO1	2	HVAC - Install (3) 35-gallon double containment tanks and (1) liquid end pump for chemical feeder system. Existing chemical treatment equipment has failed due to age preventing chemicals from being administered to cooling towers.	\$ 3,004	\$ 2,596	86.43
489	FM-2003341	Los Angeles	Airport Courthouse	19-AU1	2	Fire Protection - Replace (1) 6-inch butterfly control valve. Put system on test. Drain/refill sprinkler system. Active Supervisory signal was noticed during the regular rounds and reading.	\$ 4,500	\$ 3,473	77.17
490	FM-2003343	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	HVAC - Replace chiller slide valve and install new pump for refrigerant gas. Components have failed due to age. Needed to restore proper operation of chiller.	\$ 27,294	\$ 27,294	100
491	FM-2003347	Los Angeles	Airport Courthouse	19-AU1	2	Elevator, Escalators, & Hoists - Replace (1) I/O board, (1) board relay rack and (1) AC output board. Parts failed due to age. I/O board and AC output board shorted internally.	\$ 9,136	\$ 7,050	77.17
492	FM-2003349	San Bernardino	Fontana Courthouse	36-C1	2	Fire Protection - Connect elevator recall controls to newly replaced fire alarm panel (replaced under a separate P1 FM). Perform pre-test to ensure Elevator recalls upon activation of panel. Elevator recall controls must function upon activation of Fire Alarm Panel.	\$ 6,841	\$ 5,687	83.13
493	FM-2003352	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Plumbing - Replace 12 LF of 4-inch cast iron pipe from basement to 4 inch combination fitting and (4) LF to the right. Replace 15 LF cast iron 3 inch pipe and (1) 3 inch 90-degree fitting. Leak is caused by internal thinning of the cast iron pipe walls.	\$ 5,140	\$ 4,087	79.52
494	FM-2003353	San Diego	Central Courthouse	37-L1	2	Elevators, Escalators, & Hoists - Adjust/shorten hoist ropes Elevator #14. During preventive maintenance hoist cables were found to have stretched with time due to use and age to the point that it is causing the elevator cab to malfunction with a high probability of entrapment. Cab has been shut down to prevent entrapment.	\$ 7,426	\$ 7,426	100
495	FM-2003354	Alameda	Hayward Hall of Justice	01-D1	2	HVAC - Replace (4) boiler isolation valves, (2) on each boiler unit. Boiler isolation valves failed on boiler units #1 and #2 due to age, causing loss of heat to the building.	\$ 20,036	\$ 17,692	88.30
496	FM-2003361	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Interior Finishes - Remove old sealant and clean (6) 28 x 140 inch windows. Apply black construction glaze and sealant between structure and frame. Water is coming down from window frame and glazing, Wet walls and columns.	\$ 7,654	\$ 6,086	79.52
497	FM-2003363	Alameda	Hayward Hall of Justice	01-D1	2	HVAC - Repair exhaust leak at boiler, remove combustion chamber and burner, clean soot, wash heat exchanger, install new gasket and sealant at combustion chamber, reassemble combustion chamber and burner, run unit and test for leaks. Gasket failed due to age causing carbon monoxide leak at boiler.	\$ 11,998	\$ 10,594	88.30
498	FM-2003368	Los Angeles	Inglewood Juvenile Court	19-E1	2	Fire Protection - Replace (4) LF of piping, (1) T connector, (2) unions, (2) valves, 19 sprinkler escutcheons and 32 sprinkler heads. Valves, piping, T connector and (2) unions are severely corroded and failed 5-year inspection. Escutcheons are missing and must be replaced to comply with Fire Code. Sprinkler heads are painted and by code must be replaced.	\$ 14,867	\$ 12,010	80.78
499	FM-2003372	Los Angeles	Airport Courthouse	19-AU1	2	Elevators, Escalators, & Hoists - Repair overshot safeties in elevator. Place overshot safeties on the elevator and remove once hooks are repaired. During operation elevator had overshot into the safeties and elevator became in operatable.	\$ 15,790	\$ 12,185	77.17



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Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
500	FM-2003373	San Diego	East County Regional Center	37-I1	2	Interior Finishes - Replace (120) SF of ceramic wall tile on 4th floor staff restroom that was damaged and falling from the wall due to unsealed or failed grout that resulted in moisture intrusion over the last 30 plus years when cleaned or disinfected. Work included removal of existing damaged bowed tiles (floor to ceiling), installation of new tile, applied joint compound cement, grout and reseal, plaster, and repaint 180 SF of drywall whereby new wall tile was no longer required. Environmental remediation and oversight required.	\$ 34,362	\$ 34,362	100
501	FM-2003450	Merced	New Merced Courthouse/N Street Building	24-A8	2	Exterior Shell - Remove existing building signage letters at main entry and replace with approved new signage letters in accordance with the legislation (AB 2268) for renaming the building.	\$ 7,000	\$ 7,000	100
502	FM-2003050	San Diego	East County Regional Center	37-I1	2	Exterior - Replace (1) starter slat bottom rail and (10) end locks on in custody roll-up gate. The secondary sallyport gate is stuck in open position and will not close. A damaged starter bottom rail is causing the roll-up gate to malfunction when in motion. the existing bottom rail failed due to age.	\$ 5,742	\$ 5,742	100
503	FM-2003167	Stanislaus	Modesto Main Courthouse	50-A1	2	Grounds and Parking - Replace failed gate operator to judges secure parking. The gate operator is intermittently failing to close the gate. Replacement parts are limited or not available and gate operator needs to be replaced to maintain judicial officer secure parking.	\$ 11,152	\$ 11,152	100
504	FM-2003239	San Joaquin	Lodi Branch Dept. 2	39-D2	2	Security - Replace safety edge, motor, belts, and capacitor on secured parking gate. Gate is intermittently nonfunctional and going into alarm. Troubleshooting revealed drive components have reached end of life.	\$ 3,613	\$ 3,613	100
505	FM-2003217	San Diego	East County Regional Center	37-I1	2	Electrical - GCI - Replace existing emergency feeder from generator to ATS, and from ATS to Bus Duct FDE, with new emergency switchboard and install new wiring conduit from emergency panels to new switchboard. Scope includes abatement and environmental oversight. An assessment was done by an electrical engineer because of ongoing power issues to the elevators.	\$ 517,368	\$ 350,310	67.71
506	FM-2001292	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	Electrical - GCI - Phase 2 Construction - Replace antiquated electrical main switchgear and antiquated electrical panels in which parts are not available. Replacement is required to ensure reliability and longevity of the electrical distribution system. The issues with the switchgear were found during the generator replacement project.	\$ 1,243,447	\$ 1,243,447	100
507	FM-2001494	Riverside	Riverside Juvenile Court	33-N1	2	Fire Protection - GCI - Phase 2 Construction services to replace & upgrade current outdated fire alarm & associated equipment, add smoke devices & audio/visual horn/strobe devices in accordance with applicable Fire/Life-Safety codes and requirements.	\$ 558,280	\$ 275,455	49.34
508	FM-2002849	Riverside	Palm Springs Courts	33-E1	2	COUNTY MANAGED - HVAC - Replace (3) failing cooling towers and (2) chillers located in the courthouse basement. The equipment is no longer serviceable due to corrosion, age (installed in the 1960's) and can no longer sufficiently cool the building. Work includes replacement of existing pumps, associated motor starters, and mechanical piping and electrical modifications, environmental testing and temporary cooling.	\$ 597,754	\$ 597,754	100



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509	FM-2002987	Orange	North Justice Center	30-C1	2	HVAC - Replace failed HVAC unit serving Court operations server room with new 6-ton unit. The current unit has failed due to age and no longer has parts available to repair. The unit is the primary source of cooling for this room. Work includes new refrigerant line sets and new refrigerant to replace existing non-compliant R22 with R410A (25lbs).	\$ 107,000	\$ 96,632	90.31
510	FM-2000765	Los Angeles	Downey Courthouse	19-AM1	2	Elevators, Escalators, & Hoists - GCI - Phase 2 Construction – Renovate two existing geared traction type Elevators, #4 (Custody) and #5 (Judges) so as to address issues of safety, reliability, system performance, current Code compliance, technical obsolescence, replacement parts availability and car ride quality / noise. Numerous related building conditions will also need to be addressed so the final installation meets all current elevator, fire / life safety, electrical, and building code requirements.	\$ 1,648,647	\$ 1,648,647	100
511	FM-2002678	Los Angeles	Downey Courthouse	19-AM1	2	Elevators, Escalators & Hoists - AEI - Phase 1 Design - Design services to modernize (3) public elevators #1, #2, and #3. The geared, traction type Elevators will be modernized per the Assessment Report. Scope includes Asbestos Contained Materials (ACM) survey and preparation of abatement report with recommendations if ACM is detected.	\$ 112,090	\$ 93,819	83.70
512	FM-2001351	Napa	Historic Courthouse	28-B1	2	Exterior Shell - GCI - Phase 2 Construction - Replace 10 South facing windows like-for-like and repair 13 North facing windows in the infill portion of the courthouse which have failed due to exposure to the elements. The 10 South facing windows have become extremely dry rotted and are beginning to fail. The 13 North facing windows are warped and need to be repaired and refinished to maintain the integrity. The replacement work includes rework to the flashing details allowing water to shed properly rather than collecting at the window sills.	\$ 458,665	\$ 431,099	93.99
513	FM-2002310	Sacramento	Carol Miller Justice Center Court Facility	34-D1	2	Grounds and Parking Lot - Phase 2 Construction - Remove 225 Sq Ft of Judges Parking Lot and remove the current ADA ramp. Build a new concrete curb cut for ADA accessibility and regrade the parking stalls. Current parking lot has a slope that exceeds the 2% standard for accessibility and the ADA ramp is not compliant.	\$ 120,000	\$ 110,000	100
514	FM-2000549	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	Grounds & Parking Lot - Phase 2 Construction - Replace 10,000 SF of concrete paving and (4) coral trees, grade and compact base, install (5) inches of new 3,000 PSI concrete paving with #3 rebar @ 30 inches o/c each way, saw cut control joints each 12 ft o/c each way throughout. Deteriorated concrete is cracking, uneven and spalling, creating a safety hazard where employees and public have tripped and fallen.	\$ 811,520	\$ 684,274	84.32
515	FM-2003011	San Joaquin	Stockton Courthouse	39-F1	2	Exterior Shell - GCI - Install permanent man basket on the South 12th floor patio. Basket is a self-contained unit. Unit is required by Cal-OSHA to certify the building facade access equipment system. The basket was not delivered at construction due to a discrepancy between the approved design and construction specifications.	\$ 112,911	\$ 112,911	100



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Item Number	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
516	FM-2002850	Orange	Central Justice Center	30-A1	2	Exterior Shell - Replace (100) LF of failed concrete pad on exterior emergency steps on North side emergency exit. The current steps have dropped and separated from the emergency exit creating an unsafe condition with a gap between the exit and the landing. Work includes replacing (56) LF stepping-stone pathway with 4ft walkway to existing sidewalk, installation of safety guard rail on ramp, and removal of existing vegetation to complete safe pathway for egress. Current path is not NFPA or ADA compliant.	\$ 192,529	\$ 175,529	91.17
517	FM-2002890	Alameda	Berkeley Courthouse	01-G1	2	HVAC - Design and install rooftop sound attenuation wall at air handling unit. Neighborhood complaints have been received of noise from unit and noise code compliance.	\$ 147,000	\$ 147,000	100
518	FM-2002892	Los Angeles	Monrovia Training Center	19-N1	2	Exterior Shell - GCI - Replace (2) existing modulars that are in a severe state of deterioration and uninhabitable and unsafe to enter. The project includes demolition of existing modulars and environmental remediation and oversight.	\$ 3,629,960	\$ 3,629,960	100
519	FM-2002846	Butte	Butte County Courthouse	04-A1	2	HVAC - MCI - Replace chiller and chilled water piping on roof due to discontinuation of refrigerant type and failing second stage screw compressor with locked up sliding valve. The existing chiller is failing due to age.	\$ 649,000	\$ 649,000	100
520	FM-2003317	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	19-AE1	2	County Managed - Roof - Remove 20,000 SF of existing tile roof and replace with dimensional roof shingles. Replace 20,000SF of flat roof material with 2 layers of white cool roof coating sprayed applied per Title 24. Replace and paint 3,000 LF of all metal flashing, metal copping and metal roof valleys. Restore roof drains and roof drainage. Replace 2 roof hatches. Existing roof is beyond usable life expectancy.	\$ 824,190	\$ 824,190	100
521	FM-2002775	Butte	North Butte County Courthouse	04-F1	2	Electrical - GCI - Provide design and construction services to replace existing DAS antennas, support 700MHz frequency range, and backup battery installation to complete required code certification. The existing system is no longer being supported by the Sheriff.	\$ 619,000	\$ 619,000	100
522	FM-2003286	Los Angeles	County Records Center	19-AV3	2	County Managed - Fire Protection - Install addressable voice/alarm communication system, speaker/strobes, associated electrical infrastructure and portable fire extinguishers. In addition, the new system will be connected to the existing adjacent Hall of Records fire alarm system to provide coordinated emergency notifications to building occupants. Existing Fire alarm system out of code and received a deficiency correction.	\$ 2,253,000	\$ 2,253,000	100
523	FM-2003128	Los Angeles	Whittier Courthouse	19-AO1	2	HVAC - Replace (114) VAV controllers with integrated actuators, (4) centralized 120/24V power pack transformer panels, (114) zone temperature sensors with override, (114) discharge air temperature sensors, and (114) hot deck damper actuators with integrated pressure sensor throughout entire building. Recent project installed new controllers to the system but did not change pneumatic system to VAV boxes. Current pneumatic VAV system causes frequent temperature problems and disruptions throughout courtrooms, offices and building. Current system requires manual adjustment from Stationary Engineer on a daily basis. Current system is obsolete and replacement parts are difficult to procure. ACM testing, lead testing, remediation and containments are included.	\$ 734,584	\$ 634,901	86.43



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524	FM-2003271	Los Angeles	Santa Monica Courthouse	19-AP1	3	Security/Safety - Replace (17) 60 inch X 120 inch x 1/4 inch single-pane windows on first floor Judicial chambers, and one Administrative Clerks office. Replacement glass is 1/4 inch, with an internal layer of 0.030 inch (0.76mm) clear film that provides strength. Add a security film to provide additional strength. This will prevent future incidents of breaking into the building. The first floor exterior windows are easily accessible.	\$ 62,002	\$ 62,002	100
Total:							\$ 30,722,252	\$ 26,865,425	



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Attachment B

Court-Funded Facilities Requests (CFRs)
Quarter 2, Fiscal Year 2022-23

Item Number	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, LICENSE, OR FM	CFR DESCRIPTION	CFR TERM	FUND SOURCE	TOTAL ESTIMATED CFR COMMITMENT (CFR Term)
1	08-CFR005	Del Norte	08-A1	Del Norte County Superior Court	Facility Modification	Cost is for installation of high density file system.	n/a	TCTF	\$135,235
2	09-CFR005	El Dorado	09-C1	Cameron Park	Facility Modification	Cost for removal of severely discolored wallpaper that is lifting from courtroom walls, resurfacing of walls and repainting of all surfaces in the identified areas, along with removal and installation of new rubber base as well as removal and/or reinstallation of fixtures, seating and other furniture.	n/a	TCTF	\$69,130
3	09-CFR006	El Dorado	09-A1	Main St. Courthouse	Facility Modification	Cost will complete the replacement of torn and tattered carpeting throughout the South Lake Tahoe facility, removal and installation of new rubber base, asbestos testing and removal and/or reinstallation of fixtures, seating and other furniture.	n/a	TCTF	\$135,848
4	31-CFR018	Placer	31-F1	Tahoe City Courthouse	Facility Modification	Design services by the County of Placer for a reconfigured staffing area, including the move of the current Supervisor's Office to eliminate walk-through for the judicial officer.	n/a	TCTF	\$9,701
5	33-CFR029	Riverside	33-F1	Hemet	Facility Modification	Exterior maintenance of parking lot surface to include seal coat, minor crack fill, restriping of existing parking lot lines and symbols and replacement of ten (10) wheel stops.	n/a	TCTF	\$27,500
6	39-CFR016	San Joaquin	39-F1	Stockton Courthouse	Facility Modification	Cost is for the installation of card readers in each of the six public elevators to control access to the 13th Floor. Program system controls accordingly.	n/a	TCTF	\$49,422
7	06-CFR005	Colusa	06-A2	Courthouse Annex	Facility Modification	The funding contribution would cover the remodel of interior finishes of a courtroom and a jury deliberation room including flooring, acoustic wall paneling, and furniture, with ADA updates.	n/a	TCTF	\$278,100
8	16-CFR009	Kings	16-A5	Kings Superior Court	Facility Modification	Completion of Courtrooms 11 & 12 and surrounding operational spaces in the Hanford Courthouse.	n/a	TCTF	\$174,600
9	17-CFR010	Lake	17-E1	Gateway Business Park	Lease	The court is requesting that the Judicial Council extend the existing lease for 12 months. The facility consists of a 400 square foot office staffed by one part-time employee. The remaining 1900 square feet is used to store non-active court case files, homicide trial exhibits and other court records.	12/1/22 - 11/30/2023	TCTF	\$32,941
10	30-CFR038	Orange	30-C1	North Justice Center	Facility Modification	The Court is installing a new jury box to the N18 courtroom as jury trials cannot be held. Adding the jury box will inable this courtroom to be used effectively.	n/a	TCTF	\$33,444
11	30-CFR039	Orange	30-00	Multiple	Facility Modification	The court is replacing existing generators with full building generators utilizing Hazard Mitigation grant and Court funding as approved in 30-CFR033. Due to COVID/Supply Chain delays an extension is required along with CFR approval in FY 22/23 in the amount of \$1,782,984.	n/a	TCTF	\$445,746
12	36-CFR077	San Bernardino	36-L1	Victorville Courthouse	Facility Modification	The court's funding contribution for adding an exiting door to the managers/supervisors area in the Victorville Courthouse would be a onetime expenditure of \$10,000.00. The funding would cover the design, permitting and execution of adding the exiting door to the newly added wall dividing the manager/supervisor area from the jury assembly room.	n/a	TCTF	\$10,000
13	36-CFR078	San Bernardino	36-00	Multiple	Facility Modification	The court's funding contribution for window washing in the San Bernardino Central Courthouse and San Bernardino justice Center would be a onetime expenditure of \$95,000. The funding would cover the interior and exterior washing and descaling of all windows/glass walls.	n/a	TCTF	\$95,000
14	36-CFR079	San Bernardino	36-F1	Rancho Cucamonga Courthouse	Facility Modification	The court's funding contribution for the expansion and completion of the Judges secured parking fence would be a onetime expenditure of \$120,000. The funding would cover the permitting, procurement and installation of fencing to complete the original project completed in 2018.	n/a	TCTF	\$120,000



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Court-Funded Facilities Requests (CFRs)
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Item Number	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, LICENSE, OR FM	CFR DESCRIPTION	CFR TERM	FUND SOURCE	TOTAL ESTIMATED CFR COMMITMENT (CFR Term)
15	36-CFR080	San Bernardino	36-A1	Central Courthouse	Facility Modification	The court's funding contribution for renovating the historical public restrooms in the San Bernardino Central Courthouse would be a one-time expenditure of \$800,000.00. The funding would cover the design, permitting and execution of remodeling the public restrooms on each floor of the Historical Courthouse (2 restrooms per floor).	n/a	TCTF	\$800,000
16	39-CFR015	San Joaquin	39-F1	Stockton Courthouse	Facility Modification	This CFR is for the buildout of shelled courtroom.	n/a	TCTF	\$4,463,211
Total:									\$6,879,878



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Meeting Date: 2/3/2023

**Action Item 7 – (Action Required) – Fiscal Year 2024–25
Budget Change Concepts**

Action Requested:

Approve FY 2024–25 Budget Change Concepts for consideration by the Judicial Council.

Supporting Documentation:

- See presentation

Action Item 7

Fiscal Year 2024–25 Budget Change Concepts

- Increase O&M for Stanislaus New Modesto
- Increase O&M for existing Trial Court portfolio
- Increase to Facility Modifications
- Deferred Maintenance Funding for Trial Courts
- Arc Flash Program
- Sustainability Program



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Meeting Date: 2/3/2023

Action Item 8 – (Action Required) – Judicial Council Parking Program – Rate Increase

Action Requested:

Approve the following proposed changes to the Judicial Council Parking Program daily and monthly parking rates:

- 1) Change existing hourly/daily mixed rates to daily flat rates
- 2) Increase existing daily flat rates by \$1 dollar per day
- 3) Increase existing monthly rates by \$5 dollars per month

Supporting Documentation:

- See presentation

Action Item 8 Judicial Council Parking Program – Rate Changes

Justification for Proposed Rate Changes

- Mandatory collective bargaining unit salary increase for parking lot employees
- Inflation
- Last rate increase was 2016
- Level setting parking rates with nearby lots

Proposed Daily Rate Changes

Proposed Changes to Daily Rate		
Lot Name	Current Flat Rate	Proposed Rate
Alhambra	\$ 8.00	\$ 9.00
Beverly Hills	\$ 10.00	\$ 11.00
Chatsworth	\$ 7.00	\$ 8.00
Compton	\$ 7.00	\$ 8.00
Edelman	\$ 7.00	\$ 8.00
El Monte	\$ 6.00	\$ 7.00
Inglewood East	\$ 8.00	\$ 9.00
Pomona	\$ 9.00	\$ 10.00
San Fernando A	\$ 7.00	\$ 8.00
Whittier	\$ 7.00	\$ 8.00

Proposed Changes to Daily Rate		
Lot Name	Current Mixed Rate	Proposed Daily Rate
Airport Court	\$1.50 every 15 min. \$24.00 Max	\$ 10.00
Carol Miller	\$2 First 2 hours, \$1.00/add. hour	\$ 5.00
Metro Court A	\$3/20 min, \$14 max, \$8 flat after 2 pm	\$ 10.00
Metro Court B	\$10 flat rate, \$5 after 2 pm	\$ 10.00
Pasadena Court	\$10 flat rate, \$5 after 2pm	\$ 10.00
Van Nuys Court	\$10 flat rate, \$5 after 2 pm	\$ 10.00

Action Item 8 Judicial Council Parking Program – Rate Changes

Proposed
Monthly
Rate
Changes

Proposed Changes to Monthly Rate		
Lot Name	Current Rate	Proposed Rate
Chatsworth	\$70.00	\$ 75.00
El Monte	\$70.00	\$ 75.00
Inglewood East	\$70.00	\$ 75.00
Metro Court B	\$80.00	\$ 85.00
Pasadena Court	\$90.00	\$ 95.00
Santa Barbara	\$160.00	\$ 165.00
Van Nuys Court	\$90.00	\$ 95.00
Whittier	\$70.00	\$ 75.00

Action Item 8 Judicial Council Parking Program – Rate Changes

Action Requested

Approve Proposed Parking Rate Changes

- Change existing hourly/daily mixed rates to daily flat rates
- Increase existing daily rates by \$1/day
- Increase existing monthly rates by \$5/month



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 2/3/2023

Discussion Item 1 - List E - Approved Court Funded Requests (CFRs)

Summary:

Review approved List E - Court-Funded Facilities Requests (Facility Modification and Leases).

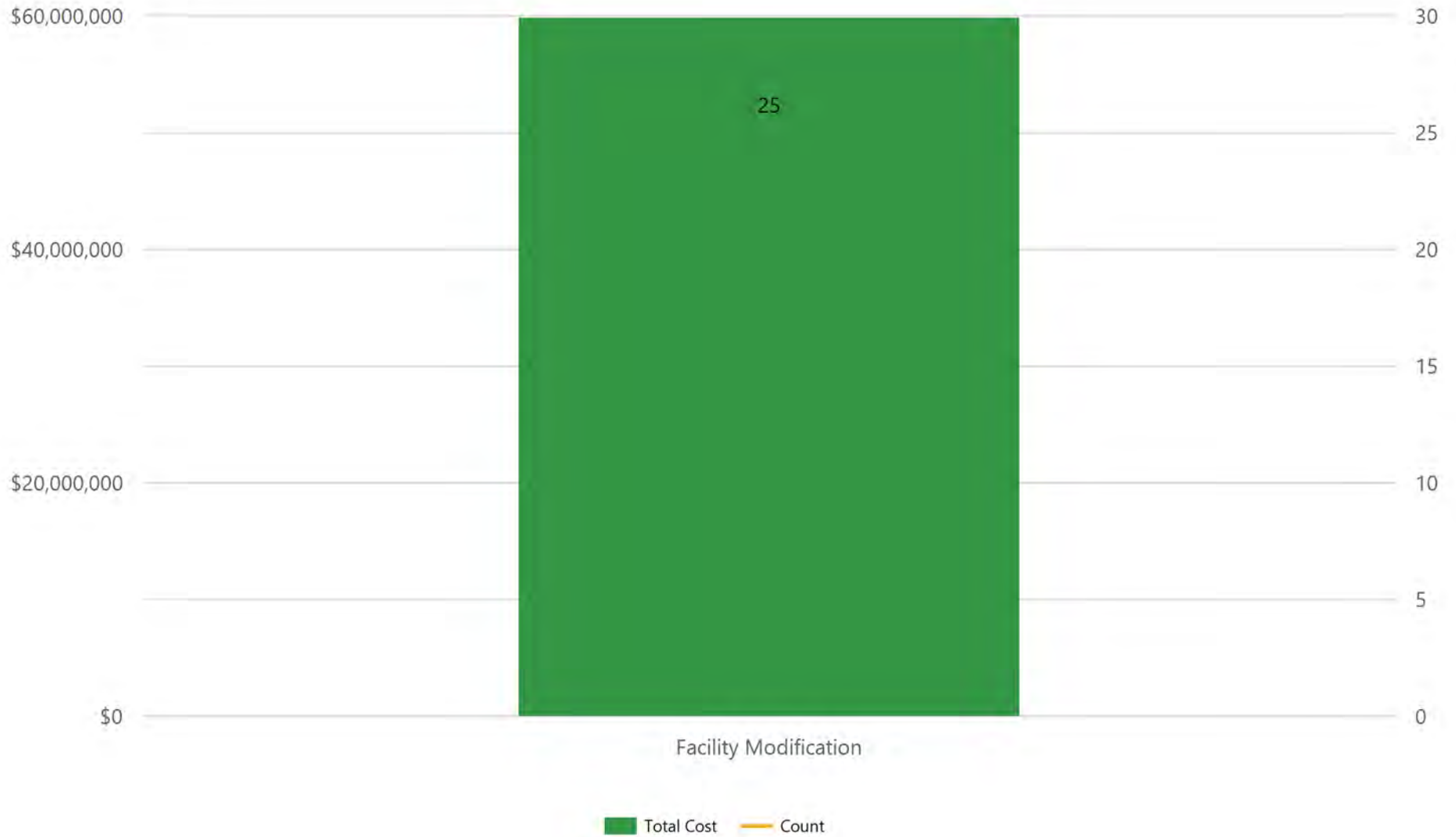
Facility Modification CFRs:	25
Lease CFRs:	0
Small Project CFRs:	0
Total CFRs:	25
Cancelled CFRs:	0

Supporting Documentation:

- List E – Approved Court-Funded Facilities Requests; Cancelled Court-Funded Facilities Requests



List E Distribution





JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Item #	CFR Number	County	Building ID	Facility Name	Lease, License, or FM	CFR Description	Lessor	Lessee	CFR Term	Fund Source	Total CFR Commitment (CFR Term)	Status	Date Approved
Open CFRs													
1	03-CFR005	Amador	03-C1	Amador Superior Court	Facility Modification	The court needs a fourth courtroom. We need to meet with an architect to determine if it is feasible to reconfigure our current space or if we need to add a courtroom.	N/A	N/A	n/a	TCTF	\$150,000	Accepted	01/19/23
2	06-CFR006	Colusa	06-A2	Courthouse Annex	Facility Modification	Funds to cover material and labor to repair the public service lobby including repairing the public service counter, and interior wall painting and trim.	N/A	N/A	n/a	TCTF	\$29,983	Accepted	01/18/23
3	09-CFR006	El Dorado	09-A1	Main St. Courthouse	Facility Modification	Cost will complete the replacement of torn and tattered carpeting throughout the South Lake Tahoe facility, removal and installation of new rubber base, asbestos testing and removal and/or reinstallation of fixtures, seating and other furniture.	N/A	N/A	n/a	TCTF	\$135,848	Accepted	11/21/22
4	15-CFR030	Kern	15-C1	Bakersfield Juvenile Center	Facility Modification	Install walk up window to include fire curtain per fire code. The Probate Department will use the window to serve the public.	N/A	N/A	n/a	TCTF	\$97,593	Accepted	12/14/22
5	15-CFR031	Kern	15-A1	Bakersfield Superior Court	Facility Modification	Re-landscape flowerbed at the front and west side of the court facility. The space currently has sparse vegetation and insufficient irrigation. Project includes water saving irrigation and vegetation.	N/A	N/A	n/a	TCTF	\$67,587	Accepted	12/12/22
6	19-CFR106	Los Angeles	19-00	Multiple	Facility Modification	This is a CFR from LA court intended to address locations that require ADA improvements to gain entry into the building for Staff and/ or Judicial Officers from within Staff and Secured parking areas. The project is budgeted at \$1,593,200.	N/A	N/A	n/a	TCTF	\$1,593,200	Accepted	01/09/23



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Item #	CFR Number	County	Building ID	Facility Name	Lease, License, or FM	CFR Description	Lessor	Lessee	CFR Term	Fund Source	Total CFR Commitment (CFR Term)	Status	Date Approved
7	19-CFR107	Los Angeles	19-00	Multiple	Facility Modification	This is a CFR from LA court intended to address locations that have been identified as needing security fencing or modifications to the property to control pedestrian and/ or vehicular access. Locations identified are: Stanley Mosk, Compton, Glendale, San Fernando, Norwalk, West Covina, El Monte, and McCourtney.	N/A	N/A	n/a	TCTF	\$4,910,000	Accepted	01/05/23
8	19-CFR108	Los Angeles	19-00	Multiple	Facility Modification	Proposed project will provide the infrastructure at a total of 211 courtrooms in Santa Monica, Stanley Mosk, Whittier, Chatsworth, Beverly Hills, Pomona South, Long Beach, and Pasadena courthouses which are required to support upgraded courtrooms technologies and associated equipment. The equipment will be provided and installed by the court.	N/A	N/A	n/a	TCTF	\$27,906,000	Accepted	01/09/23
9	19-CFR109	Los Angeles	19-U1	Central Arraignment Courts	Facility Modification	Funding to secure the parking spaces for the judicial Officers at Central Arraignment Courts.	N/A	N/A	n/a	TCTF	\$237,000	Accepted	01/09/23
10	19-CFR110	Los Angeles	19-00	Multiple	Facility Modification	Funds intended to address multiple sites that have been identified for landscaping, and exterior improvements. As part of improvements all new plants are to be California native and drought tolerant and existing irrigation sprinkler heads are to be replaced with drip system heads.	N/A	N/A	n/a	TCTF	\$1,180,150	Accepted	01/05/23
11	19-CFR111	Los Angeles	19-00	Multiple	Facility Modification	Funding intended to fund installation of all required electrical work, data cabling raceways and related modifications, patching and repairs where existing directories are removed. Cost also includes furnishing and installation of Court specified monitors.	N/A	N/A	n/a	TCTF	\$735,000	Accepted	01/05/23



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Item #	CFR Number	County	Building ID	Facility Name	Lease, License, or FM	CFR Description	Lessor	Lessee	CFR Term	Fund Source	Total CFR Commitment (CFR Term)	Status	Date Approved
12	19-CFR112	Los Angeles	19-00	Multiple	Facility Modification	Proposed project includes the revision of exterior signage at courthouses (San Fernando, Sylmar, Inglewood Juv., Antonovich, Norwalk, Van Nuys East, Santa Monica, Mosk, Foltz). Signage revisions are intended to address courthouses that are not using the standard wording of "....." Courthouse Superior Court of California County of Los Angeles. Existing signage wording and scope varies from site to site.	N/A	N/A	n/a	TCTF	\$400,000	Accepted	01/09/23
13	19-CFR113	Los Angeles	19-00	Multiple	Facility Modification	Proposed funding contribution from the court in the amount of \$1,100,000.00 is intended to address electrical deficiencies, at Foltz Courthouse, which have been cited by the State Fire Marshal.	N/A	N/A	n/a	TCTF	\$1,100,000	Accepted	01/09/23
14	19-CFR114	Los Angeles	19-AV1	Hall of Records	Facility Modification	The proposed project will develop three meeting/conference rooms on the ground floor of the Hall of Record with adequate storage space. Cost is intended to fund all required aspect of design and construction of this project.	N/A	N/A	n/a	TCTF	\$2,750,000	Accepted	01/09/23
15	19-CFR115	Los Angeles	19-K1	Stanley Mosk Courthouse	Facility Modification	Reactivate courtrooms and chambers within Stanly Mosk Courthouse for more efficient operations. A rough order of magnitude of \$10,100,000 has been budgeted for the Courtrooms Reactivation Project.	N/A	N/A	n/a	TCTF	\$10,100,000	Accepted	01/09/23
16	19-CFR116	Los Angeles	19-AV1	Hall of Records	Facility Modification	The proposed project realigns Court spaces and departments within Stanly Mosk Courthouse and Hall of Records to consolidate departments for more efficient operations.	N/A	N/A	n/a	TCTF	\$3,200,000	Accepted	01/09/23



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Item #	CFR Number	County	Building ID	Facility Name	Lease, License, or FM	CFR Description	Lessor	Lessee	CFR Term	Fund Source	Total CFR Commitment (CFR Term)	Status	Date Approved
17	19-CFR117	Los Angeles	19-AX1	Van Nuys Courthouse East	Facility Modification	Funding for construction and reconfiguration of the Van Nuys East first floor Clerk's Office and offices/rooms within that space. This includes but not limited to construction, demo, removal of furniture, inspection fees, FACS fees and all other stated work on the construction/bid documents.	N/A	N/A	n/a	TCTF	\$847,673	Accepted	01/05/23
18	19-CFR118	Los Angeles	19-Q1	Edmund D. Edelman Children's Court	Facility Modification	Funds intended for construction for the future build-out of two courtrooms, ancillary spaces and restroom on the 6th floor of the Edmund D. Edelman Children's Courthouse. Also included is construction of a fire rated corridor on the same floor down the east hallway.	N/A	N/A	n/a	TCTF	\$3,646,853	Accepted	01/05/23
19	24-CFR030	Merced	24-A1	Old Court	Facility Modification	Courtroom 8 Judicial Officer and Courtroom Clerk bench needs to be redesigned to due to significant increased workers' compensation claims and to be ADA compliant.	N/A	N/A	n/a	TCTF	\$15,000	Accepted	12/09/22
20	28-CFR005	Napa	28-B1	Historic Courthouse	Facility Modification	Installation of court provided TV wall mount in conference room.	N/A	N/A	n/a	TCTF	\$2,432	Accepted	01/19/23
21	34-CFR027	Sacramento	34-D1	Carol Miller Justice Center Court Facility	Facility Modification	Facility maintenance project utilizing the JCC building maintenance provider, Pride Industries, to coordinate with outside vendor to install rod-iron fencing around the employee parking lot.	N/A	N/A	n/a	TCTF	\$372,596	Accepted	01/19/23
22	35-CFR005	San Benito	35-C1	San Benito County Superior Court	Facility Modification	Install one Pelcro camera to tie into current VideoXpert CCTV, and include a new video license for the addition of one camera.	N/A	N/A	n/a	TCTF	\$5,873	Accepted	01/18/23



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification
Approved Court-Funded Facilities Requests (CFR) (List E)
Open Meeting Items
Meeting Date: 2/3/2023

Item #	CFR Number	County	Building ID	Facility Name	Lease, License, or FM	CFR Description	Lessor	Lessee	CFR Term	Fund Source	Total CFR Commitment (CFR Term)	Status	Date Approved
23	51-CFR006	Sutter	51-C1	Sutter County Superior Courthouse	Facility Modification	Proposed funding contribution from would cover costs associated with the plan to renovate the current inactive records rolling storage area located on the 1st floor (suite 138). This would include, but is not limited to, design, permitting, demolition, electrical/data/low voltage, construction, new office configuration, furniture installation and relocation, flooring, audio video, lighting, fire, access control, and HVAC work.	N/A	N/A	n/a	TCTF	\$360,000	Accepted	01/05/23
24	52-CFR007	Tehama	52-E1	Tehama County Courthouse	Facility Modification	Funds would add a new power circuit in order to hang a monitor outside the Court's Self Help area. Refers to Work Order 1741336.	N/A	N/A	n/a	TCTF	\$3,909	Accepted	12/14/22
25	52-CFR008	Tehama	52-E1	Tehama County Courthouse	Facility Modification	Funds for installation of a new receptical that would power two new monitors at the Courts front main entrance. This funding would also include the mounts and brackets to install the monitors.	N/A	N/A	n/a	TCTF	\$3,910	Accepted	12/16/22
										Total:	\$59,850,607		



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 2/3/2023

Discussion Item 2 – List F – Funded Facility Modifications on Hold

Summary:

Standard list of previously funded facility modification projects on hold.

Supporting Documentation:

- List F – Funded Facility Modifications on Hold



**JUDICIAL COUNCIL
OF CALIFORNIA**

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification
List F - Funded FMs on Hold
6/1/2005 to 01/23/2023
Meeting Date 02/03/2023

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF COST	FACILITY MODIFICATION PROGRAM BUDGET %	TCFMAC APPROVAL DATE	DAYS PENDING*	ON HOLD FOR SHARED COST?	PROJECT MANAGER ASSIGNED?
1	FM-0143633	Napa	Historic Courthouse	28-B1	2	Roof - DMF-4 - RCI - Replace existing roof, gutters and skylights. Scope of services include Asbestos Contained Material (ACM) survey and preparation of abatement reports with recommendations if ACM is detected.	\$ 1,677,693	\$ 1,576,864	93.99	12/7/2020	777	YES	Joy Sissom
2	FM-2001088	Santa Clara	Palo Alto Courthouse	43-D1	2	Electrical - DMF 4 - Perform all recommended work stated in Sacramento Engineering Facility Fire Alarm Assessment report and Performance Requirements dated June 30, 2022. Contractor to Prepare Schematic Design drawings for review and approval by the Judicial Council of California (JCC). Prepare Working drawings, specifications, and submittals. Obtain permits from the regulatory offices such as State Fire Marshal, local County or City authorities, and the JCC Quality Control Department. Perform all the recommended work stated in the Asbestos and Lead survey report prepared by Forensic Analytical Consulting Services (FACS) dated 9/27/2022. Obtain required regulatory clearances after all the work is complete. All noise generating work shall be completed before or after the Court's regular working hours. Work on the weekend will require coordination and approval by the Court's representative.	\$ 1,718,144	\$ 1,134,662	66.04	7/1/2021	571	YES	Karim Nassab

*Days Pending, as of 1/23/2023



**JUDICIAL COUNCIL
OF CALIFORNIA**

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification
List F - Funded FMs on Hold
6/1/2005 to 01/23/2023
Meeting Date 02/03/2023

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF COST	FACILITY MODIFICATION PROGRAM BUDGET %	TCFMAC APPROVAL DATE	DAYS PENDING*	ON HOLD FOR SHARED COST?	PROJECT MANAGER ASSIGNED?
3	FM-2001094	Alameda	Wiley W. Manuel Courthouse	01-B3	2	HVAC - DMF-4 - Replace Existing Building Management System (BMS) for building mechanical controls of the HVAC system and associated mechanical components for a fully functioning BMS system. The existing BMS system is beyond its useful life and has numerous pneumatic air leaks. The current system is plagued with poor readings and bad sensors. The pneumatically operated dampers that control the OA intake have for years been exposed to moist sea air and have begun to fail.	\$ 8,750,508	\$ 7,332,926	83.80	7/1/2021	571	YES	Karim Nassab
4	FM-2001162	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Roof - DMF 4 - REI - Provide current assessment of the existing roof with noted deficiencies, create and provide performance documents for the staff to submit to the Contractor for construction work.	\$ 3,814,643	\$ 2,804,144	73.51	7/1/2021	571	YES	Mark Nelson
5	FM-2000722	Los Angeles	Whittier Courthouse	19-AO1	2	Plumbing - GCI - Phase 2 Construction - Provide construction services to replace three sewer laterals. One lateral is on the first floor and two are in the basement. Each line will be replaced from its first drain inlet to the City Main.	\$ 1,374,009	\$ 1,187,556	86.43	5/23/2022	245	YES	Ken Street
6	FM-0143274	Riverside	Southwest Justice Center	33-M1	2	Fire Protection - DMF 3 - GCI - Survey, Design and Installation of Fire Alarm Control Panel and necessary devices in order to bring the building to code for the time of original construction.	\$ 252,764	\$ 193,112	76.40	7/1/2019	244	YES	Joy Sissom

*Days Pending, as of 1/23/2023



**JUDICIAL COUNCIL
OF CALIFORNIA**

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification
List F - Funded FMs on Hold
6/1/2005 to 01/23/2023
Meeting Date 02/03/2023

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF COST	FACILITY MODIFICATION PROGRAM BUDGET %	TCFMAC APPROVAL DATE	DAYS PENDING*	ON HOLD FOR SHARED COST?	PROJECT MANAGER ASSIGNED?
7	FM-2002641	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	3	Plumbing - GCI - perform a power washing (i.e. hydro jetting) and then video taping of existing sewer lines in an effort to determine where pipe is corroding and susceptible to leaking. Applying spray coating to repair any existing corrosion in the sewer system to approximately 12% of the existing piping.	\$ 4,411,000	\$ 3,034,327	68.79	7/18/2022	189	YES	Kesri Sekhon
8	FM-0063015	Los Angeles	Norwalk Courthouse	19-AK1	2	Electrical - Replace exterior 46 ground well facade lighting fixtures, 28 exterior head light pole fixtures and (8) step light fixtures. Ground well facade light seals deteriorated due to age, this caused water to penetrate and damaged fixtures. Light pole fixtures failed due to age and stopped functioning, fixture heads will be replaced from HID to LED. Step lights failed due to electrical short and are no longer functioning. Replace 500 linear feet of 3/4-in. conduit, 4,300 ft. of #10 solid wire and approx. 500 SF of concrete. Scope includes concrete coring and saw-cutting to replace existing lights and conduit. Remediation and environmental oversight included due to known ACM area.	\$ 350,000	\$ 297,605	85.03	8/29/2022	147	YES	George Bedolla
							\$22,348,761	\$ 17,561,195					

*Days Pending, as of 1/23/2023



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 2/3/2023

Discussion Item 3 – Trial Court Real Estate Portfolio Expense and Revenue Forecast for Fiscal Year 2022–23

Summary:

Trial Court Real Estate Portfolio Expense and Revenue Forecast for Fiscal Year 2022–23.

Supporting Documentation:

See presentation

Discussion Item 3 Trial Court Real Estate Portfolio Expense & Revenue Forecast

Fund Overview

<u>Fund Name</u>	<u>Acronym</u>	<u>Uses Include</u>
Court Facilities Trust Fund	CFTF	Routine Maintenance, Utilities, Rent/Lease Payments, Insurance
Trial Court Trust Fund	TCTF	Court-Funded Facilities Requests (CFRs)
Court Facilities Architectural Revolving Fund	CFARF	Facility Modifications, Overarching Projects for Facilities Services, Court Projects
General Fund	GF	Facility Modifications, JCC Facility Maintenance
State Court Facilities Construction Fund	SCFCF	Facilities Services Operations, Facility Modifications, Bond-Funded Facilities

Discussion Item 3 Trial Court Real Estate Portfolio Expense & Revenue Forecast

FY 2022-23 – Lease & License Expense Forecast

Expenses by Fund	No. of Agreements	Square Footage	Projected Expenses
Court Facilities Trust Fund (CFTF)	61	853,589	\$ 17,112,559
Trial Court Trust Fund (TCTF)	13	73,560	\$ 1,535,037
Trial Court Trust Fund (TCTF) - Temporary Jury Assembly	1	5,000	\$ 90,600
Court Facilities Architectural Revolving Fund (CFARF)	1	2,000	\$ 17,100
General Fund (GF)	1	43,407	\$ 625,061
No Fee	27	95,334	\$ -
Total	104	1,072,890	\$ 19,380,357

Discussion Item 3 Trial Courts Real Estate Portfolio Expense & Revenue Forecast

FY 2022-23 – Lease & License Revenue Forecast

Fund	No. of Agreements	Square Footage	Projected Revenue
Court Facilities Trust Fund (CFTF)	87	133,306	\$ 2,041,170
State Court Facilities Construction Fund (SCFCF)	9	1,452	\$ 47,178
No Fee	143	68,250	\$ -
Total	239	203,008	\$ 2,088,348

Discussion Item 3 Trial Courts Real Estate Portfolio Expense & Revenue Forecast

FY 2022-23 - Number of Agreements by Court

Court	No. of Expense Agreements	Projected Expenses	No. of Revenue Agreements	Projected Revenue
Alameda	2	\$0	8	\$125,638
Butte	1	\$0		
Calaveras			1	\$0
Contra Costa	2	\$536,371	8	\$39,302
El Dorado			1	\$0
Fresno	3	\$932,000	3	\$39,114
Glenn	4	\$157,469		
Imperial			3	\$6,237
Inyo	4	\$108,218		
Kern	5	\$905,888	1	\$40,742
Kings			2	\$1,796
Lake	2	\$34,246		
Los Angeles	10	\$3,827,000	125	\$1,373,991
Marin	1	\$0		
Mariposa	6	\$126,348		
Mendocino	1	\$0	1	\$0
Merced	3	\$133,955	4	\$0
Mono	1	\$0		
Monterey	2	\$102,614	2	\$24,113
Napa	1	\$0		
Nevada	1	\$34,702		
Orange	5	\$898,121	26	\$15,624
Placer	1	\$117,784	1	\$0

Discussion Item 3 Trial Courts Real Estate Portfolio Expense & Revenue Forecast

FY 2022-23 - Number of Agreements by Court

Court	No. of Expense Agreements	Projected Expenses	No. of Revenue Agreements	Projected Revenue
Riverside	6	\$775,709	2	\$7,093
Sacramento	4	\$5,511,603	4	\$28,152
San Bernardino	13	\$831,905	8	\$9,372
San Diego	2	\$184,572	20	\$245,409
San Francisco	1	\$365,850	2	\$20,587
San Joaquin	2	\$238,941	5	\$21,813
San Luis Obispo	1	\$49,512		
San Mateo			1	\$0
Santa Barbara	1	\$37,080		
Santa Clara	1	\$174,482	3	\$20,861
Santa Cruz	2	\$57,969		
Shasta	1	\$4,723		
Siskiyou			1	\$48,000
Solano	2	\$410,217		
Sonoma	3	\$1,435,140	2	\$0
Stanislaus	5	\$1,339,539		
Sutter			1	\$3,754
Tehama	1	\$0		
Tulare	3	\$48,399	2	\$4,939
Ventura			1	\$11,813
Yolo			1	\$0
Yuba	1	\$0		
Total	104	\$19,380,357	239	\$2,088,348

Discussion Item 3 Trial Court Real Estate Portfolio Expense & Revenue Forecast



Parking Program Review

Discussion Item 3 Trial Court Real Estate Portfolio Expense & Revenue Forecast

Judicial Council Managed Lots

- | | |
|------------------------|-------------------------------|
| 1. Airport | 10. Pomona |
| 2. Edelman | 11. Compton |
| 3. Van Nuys | 12. El Monte |
| 4. Pasadena | 13. Chatsworth |
| 5. Beverly Hills | 14. San Fernando A, B, and C |
| 6. Whittier | 15. Hollywood |
| 7. Metro A | 16. Alhambra |
| 8. Metro B | 17. Carol Miller - Sacramento |
| 9. Inglewood East/West | 18. Santa Barbara |

Discussion Item 3 Trial Court Real Estate Portfolio Expense & Revenue Forecast

Net Operating Income FY 2018/19 - Present





JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 2/3/2023

Discussion Item 4 – Facilities Maintenance Performance Report

Summary:

Facilities Maintenance Performance Report.

Supporting Documentation:

- See presentation

Discussion Item 4 Facilities Maintenance Performance Report

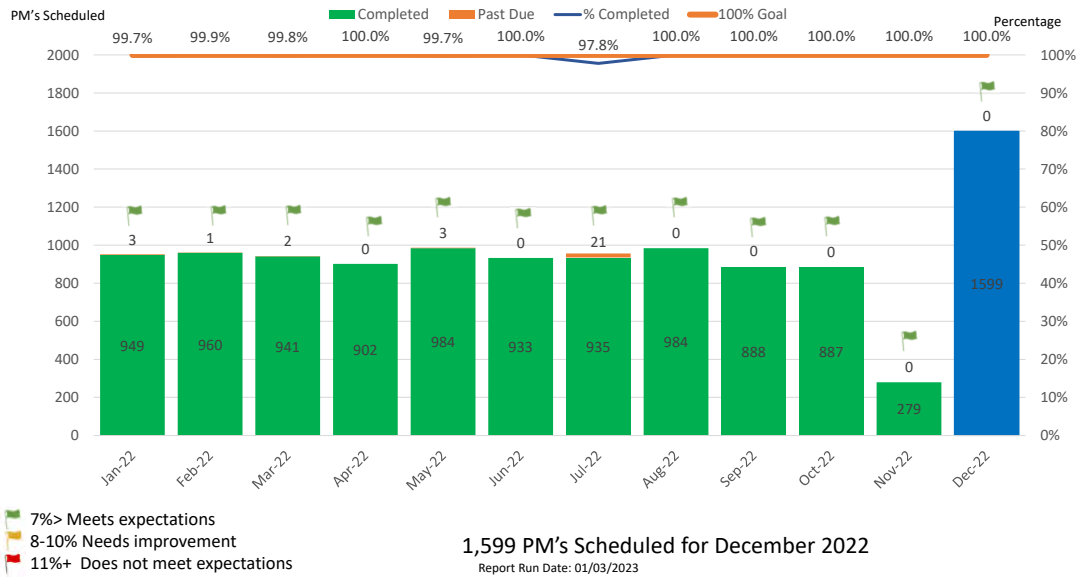
Two "Models" for Maintenance and Operations

- Service Providers
 - BANCRO - Enovity
 - NCRO - Pride
 - SRO - Pride
- Delegation Program
 - Imperial
 - Orange
 - Riverside
 - San Luis Obispo



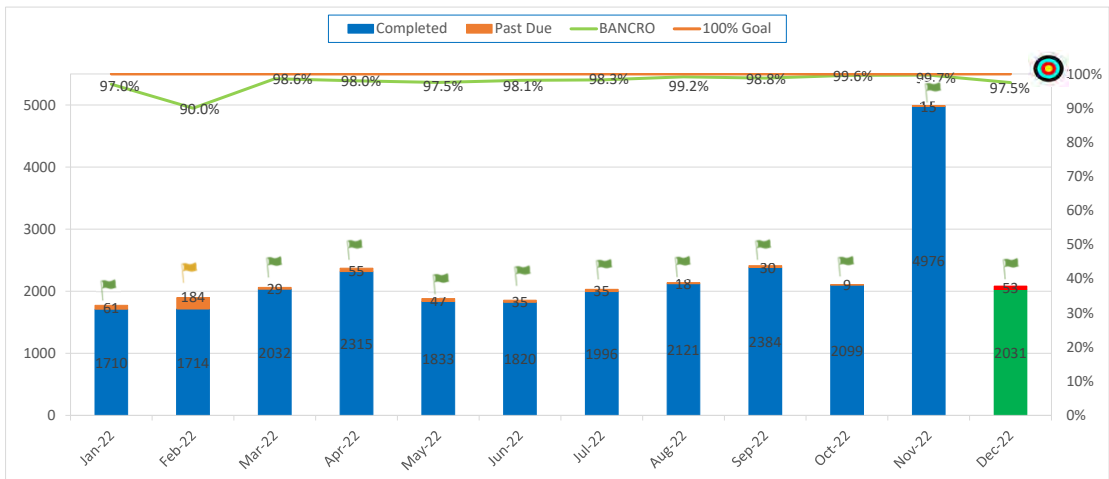
Service Provider Performance Report

Enovity BANCRO - Preventive Maintenance



- 7%> Meets expectations
- 8-10% Needs improvement
- 11%+ Does not meet expectations

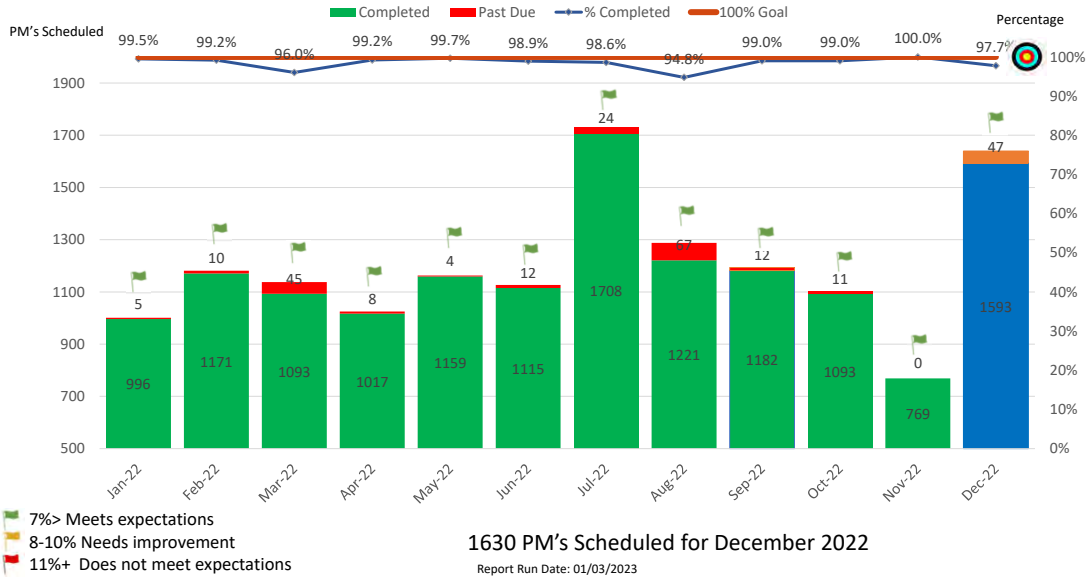
Enovity BANCRO – Past Due SWOs



- 7%> Meets expectations
- 8-10% Needs improvement
- 11%+ Does not meet expectations

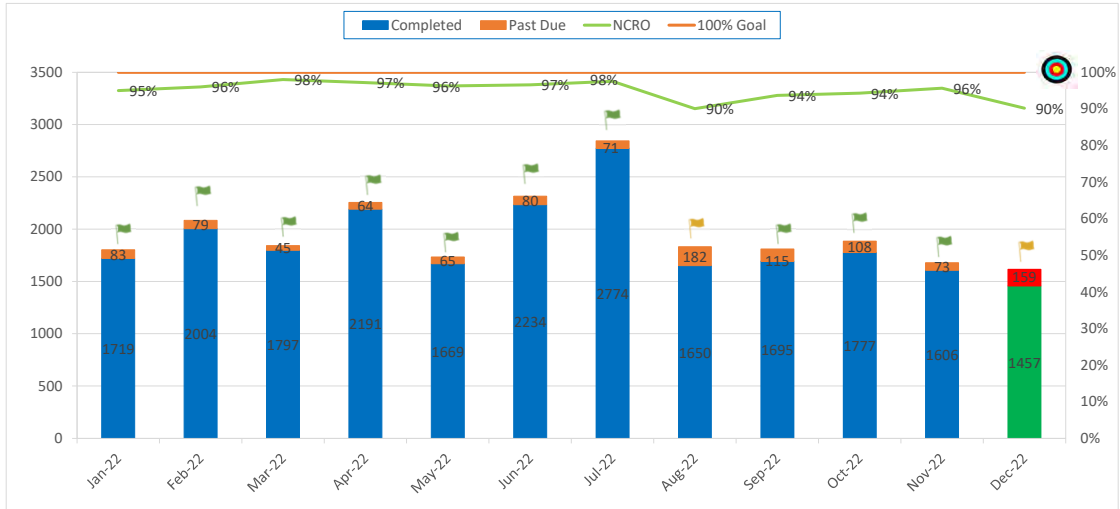
Enovity BANCRO	
Tuesday, January 3, 2023, Snapshot	
Open SWOs	2084
Past Due SWOs	53

Pride NCRO - Preventive Maintenance



- 7%> Meets expectations
- 8-10% Needs improvement
- 11%+ Does not meet expectations

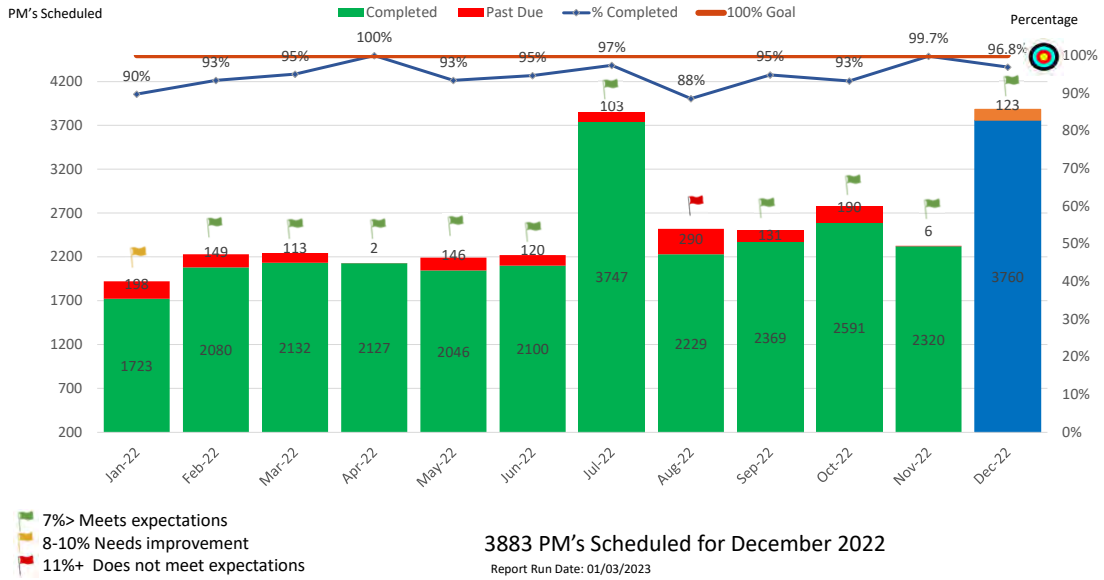
Pride NCRO – Past Due SWOs



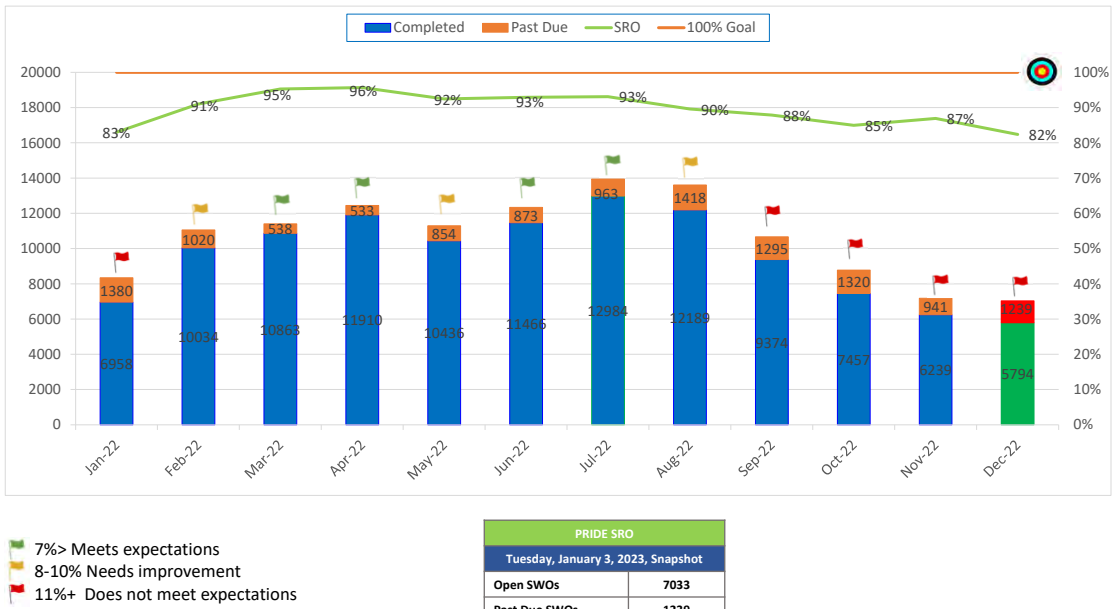
- 7%> Meets expectations
- 8-10% Needs improvement
- 11%+ Does not meet expectations

PRIDE NCRO	
Tuesday, January 3, 2023, Snapshot	
Open SWOs	1616
Past Due SWOs	159

Pride SRO - Preventive Maintenance

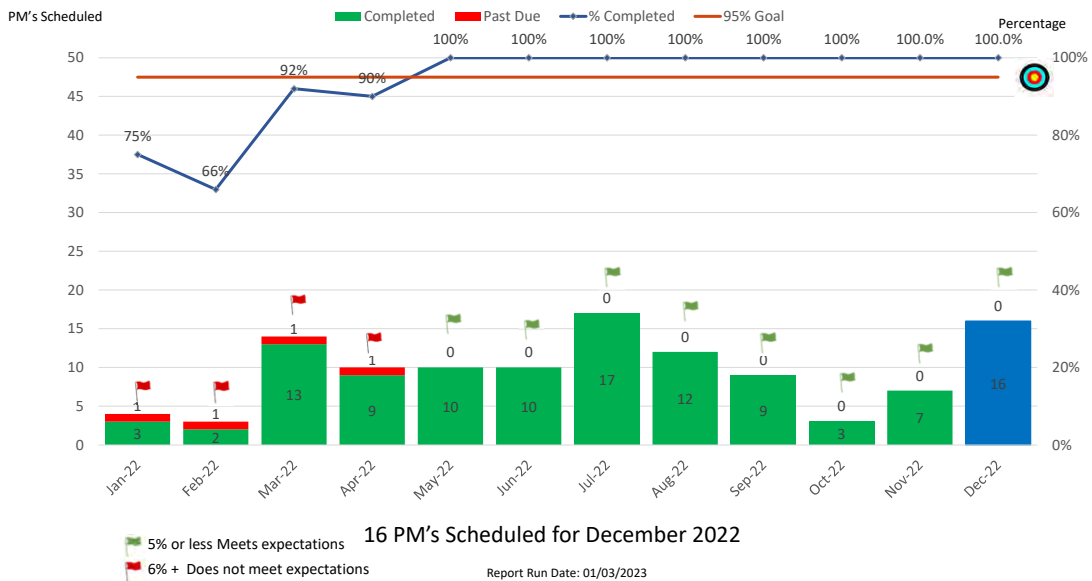


Pride SRO – Past Due SWOs

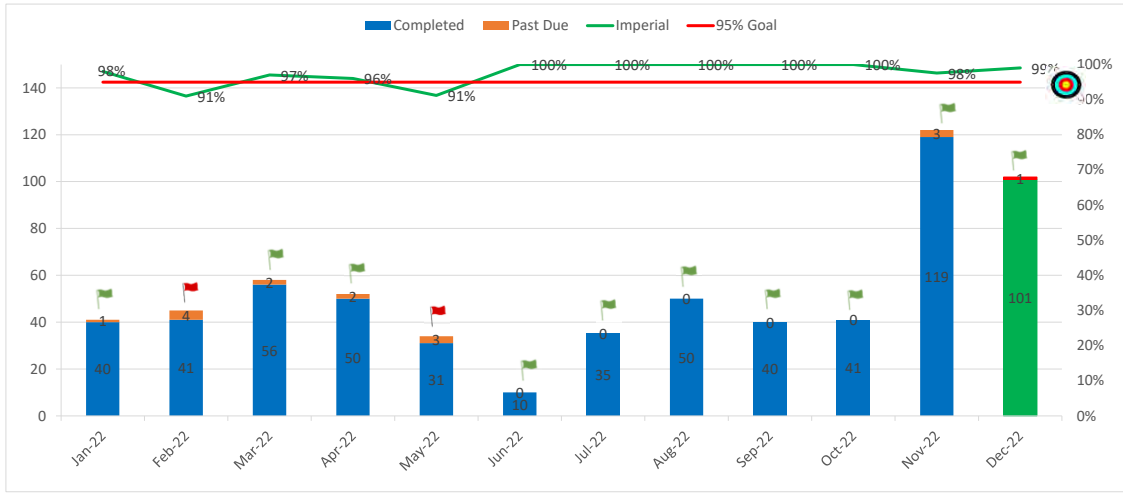


Delegated Court Performance Report

Imperial Court - Preventive Maintenance



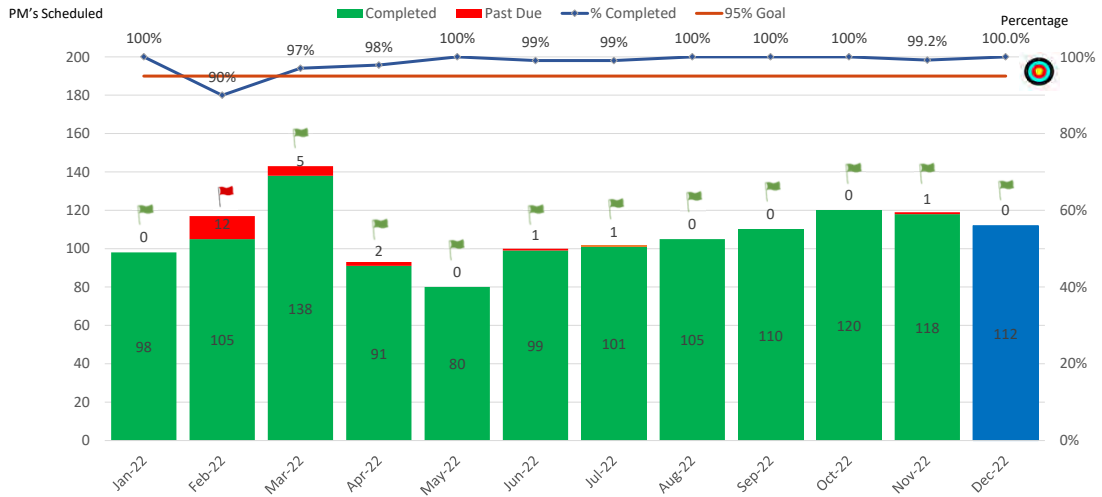
Imperial Court – Past Due SWOs



■ 5% or less Meets expectations
■ 6% + Does not meet expectations

Imperial County	
Tuesday, January 3, 2023, Snapshot	
Open SWOs	102
Past Due SWOs	1

Orange Court - Preventive Maintenance

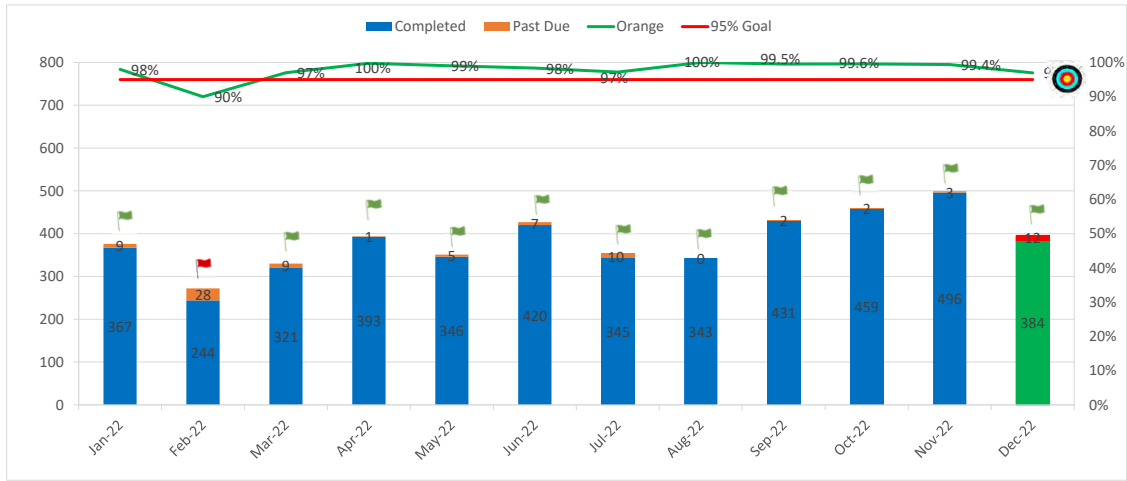


■ 5% or less Meets expectations
■ 6% + Does not meet expectations

112 PM's Scheduled for December 2022

Report Run Date: 01/03/2023

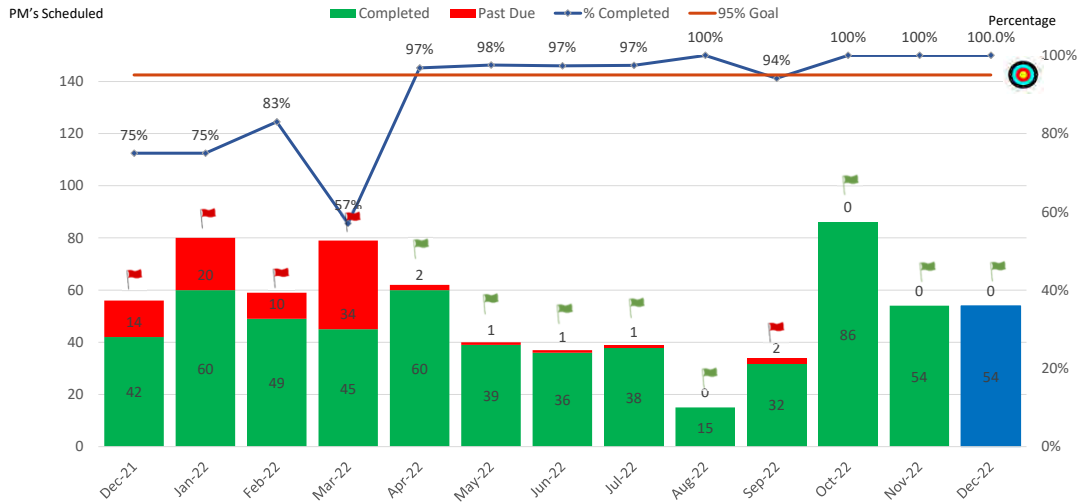
Orange Court – Past Due SWOs



■ 5% or less Meets expectations
■ 6% + Does not meet expectations

Orange County	
Tuesday, January 3, 2023, Snapshot	
Open SWOs	396
Past Due SWOs	12

Riverside Court - Preventive Maintenance

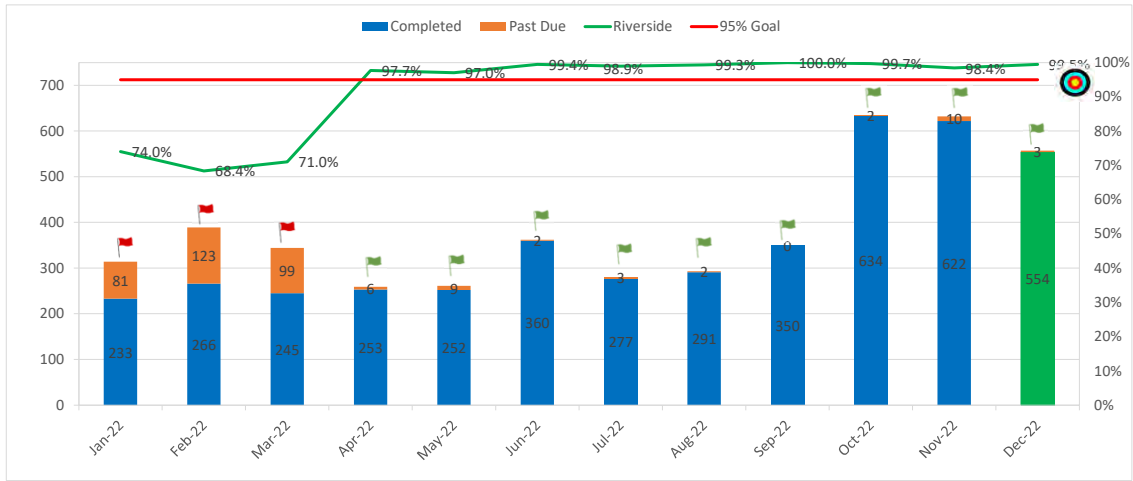


■ 5% or less Meets expectations
■ 6% + Does not meet expectations

54 PM's Scheduled for December 2022

Report Run Date: 01/03/2023

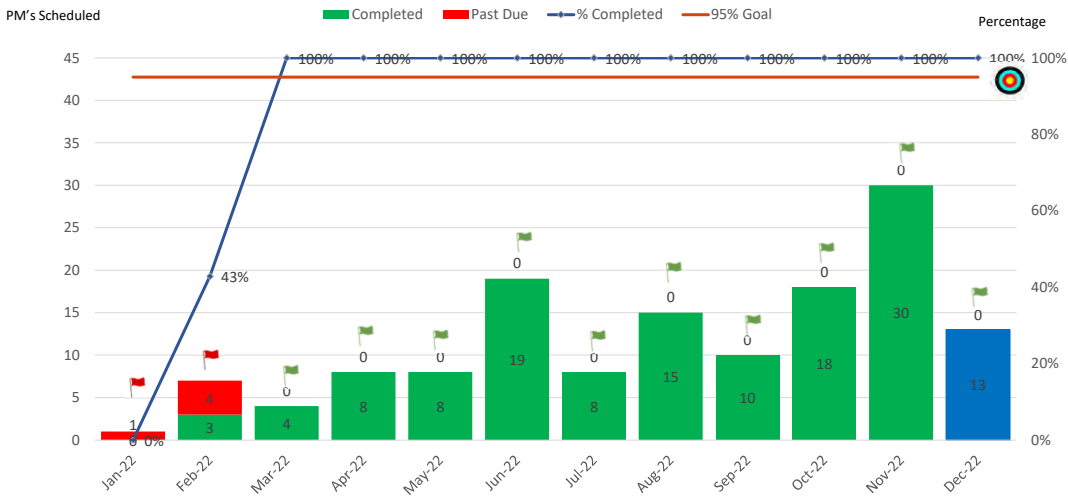
Riverside Court – Past Due SWOs



■ 5% or less Meets expectations
■ 6% + Does not meet expectations

Riverside County	
Tuesday, January 3, 2023, Snapshot	
Open SWOs	557
Past Due SWOs	3

San Luis Obispo Court - Preventive Maintenance

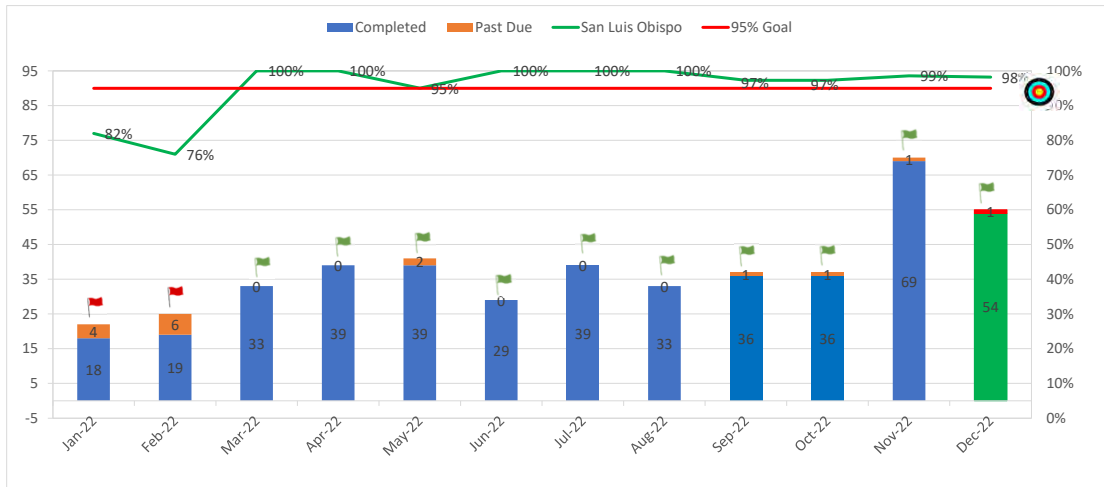


■ 5% or less Meets expectations
■ 6% + Does not meet expectations

13 PM's Scheduled for December 2022

Report Run Date: 01/03/2023

San Luis Obispo Court – Past Due SWOs



■ 5% or less Meets expectations
■ 6% + Does not meet expectations

San Luis Obispo County	
Tuesday, January 3, 2023, Snapshot	
Open SWOs	55
Past Due SWOs	1



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 2/3/2023

Discussion Item 5 – In-Custody Vandalism – Updated 5-Year Analysis

Summary:

In-Custody Vandalism – Updated 5-Year Analysis.

Supporting Documentation:

- See presentation

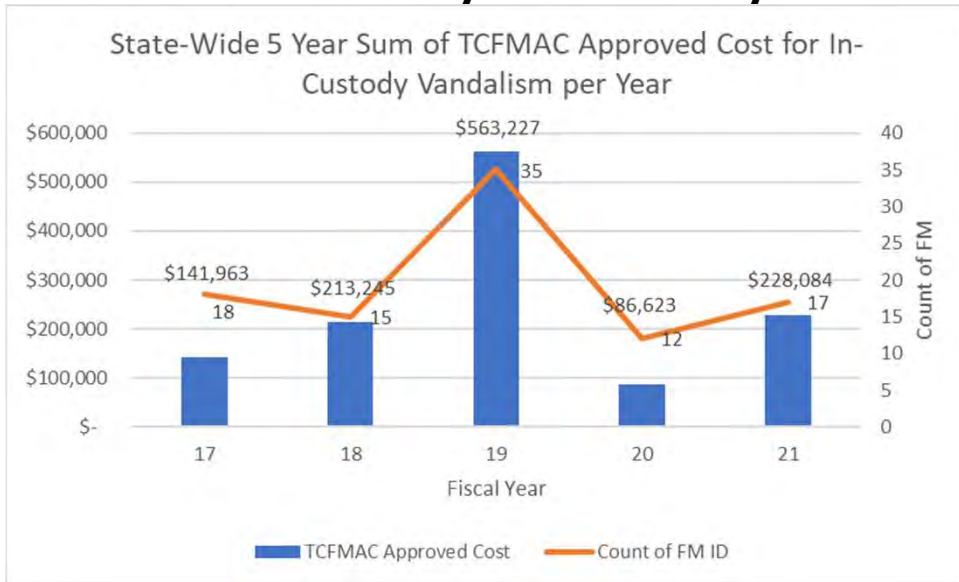
Discussion Item 5 In-Custody Vandalism - Updated 5-Year Analysis

- In-Custody 5-Year Vandalism Analysis

**Statewide
By Fiscal Year and Court**

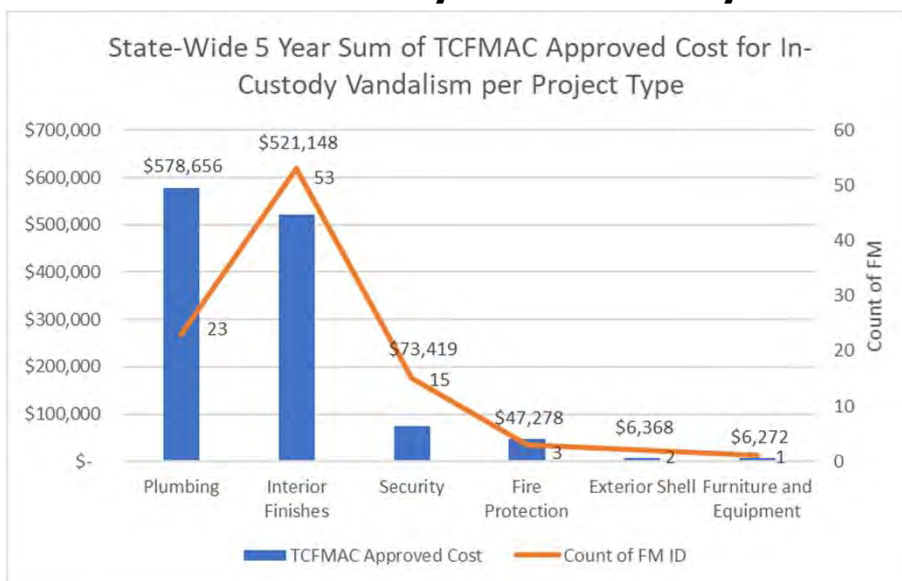
Discussion Item 5 - In-Custody Vandalism - Updated 5-Year Analysis

5-Year In-Custody Vandalism Analysis



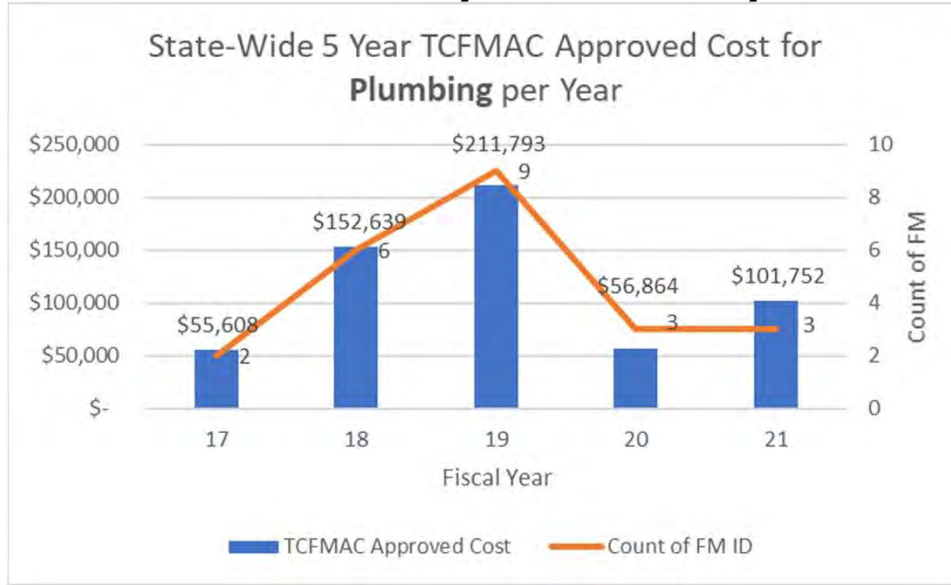
Discussion Item 5 - In-Custody Vandalism - Updated 5-Year Analysis

5-Year In-Custody Vandalism Analysis



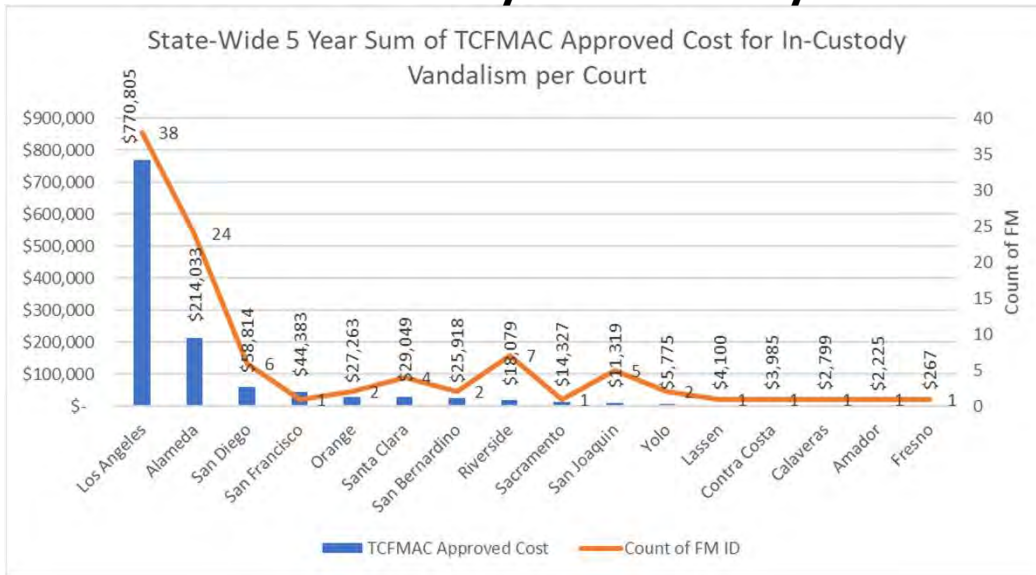
Discussion Item 5 - In-Custody Vandalism - Updated 5-Year Analysis

5-Year In-Custody Vandalism Analysis



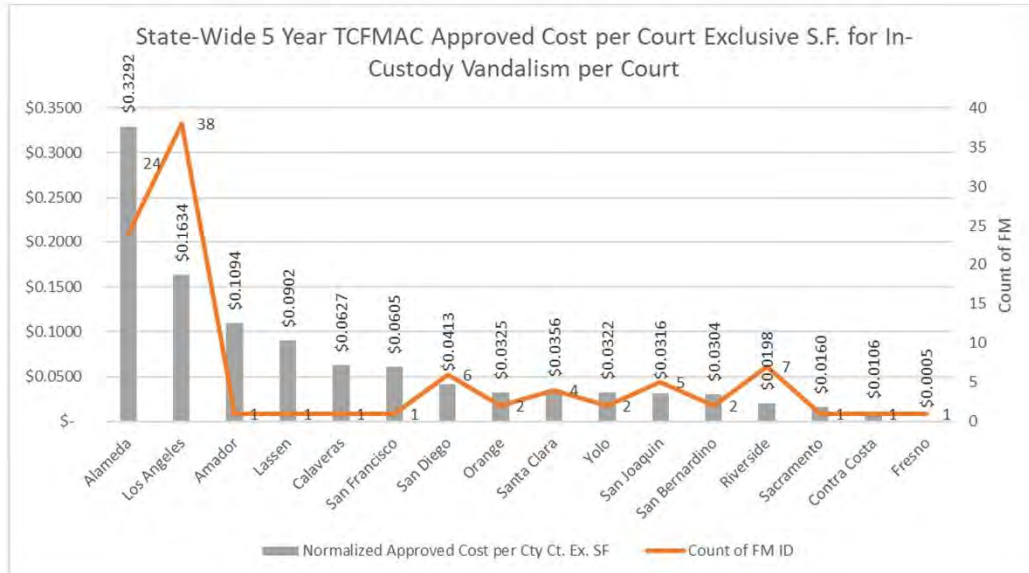
Discussion Item 5 - In-Custody Vandalism - Updated 5-Year Analysis

5-Year In-Custody Vandalism Analysis



Discussion Item 5 - In-Custody Vandalism - Updated 5-Year Analysis

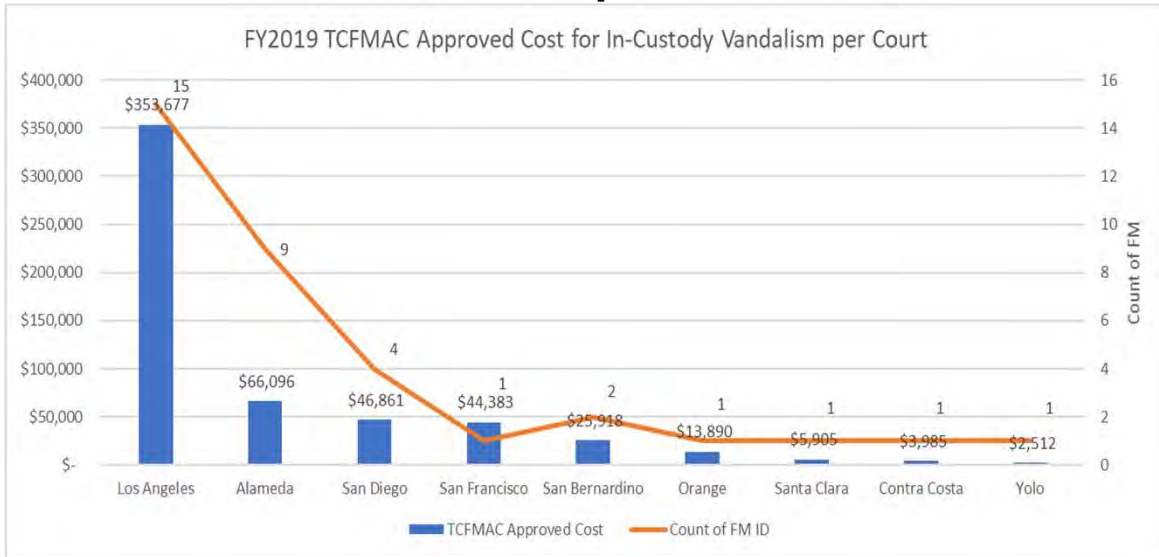
5-Year In-Custody Vandalism Analysis



Yearly In-Custody Vandalism by Court

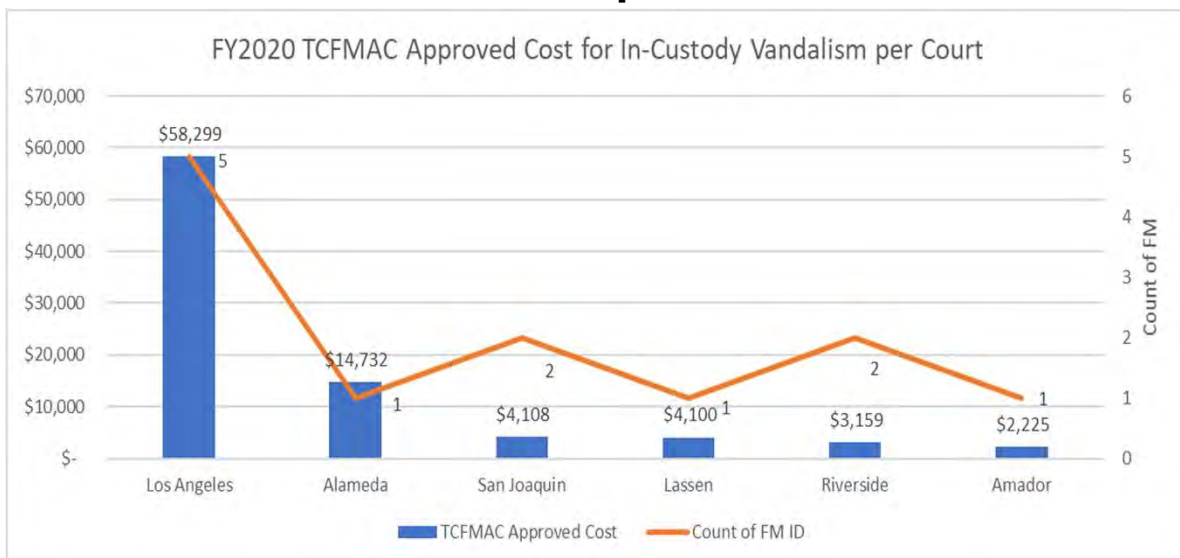
Discussion Item 5 - In-Custody Vandalism - Updated 5-Year Analysis

2019 Cost per Court



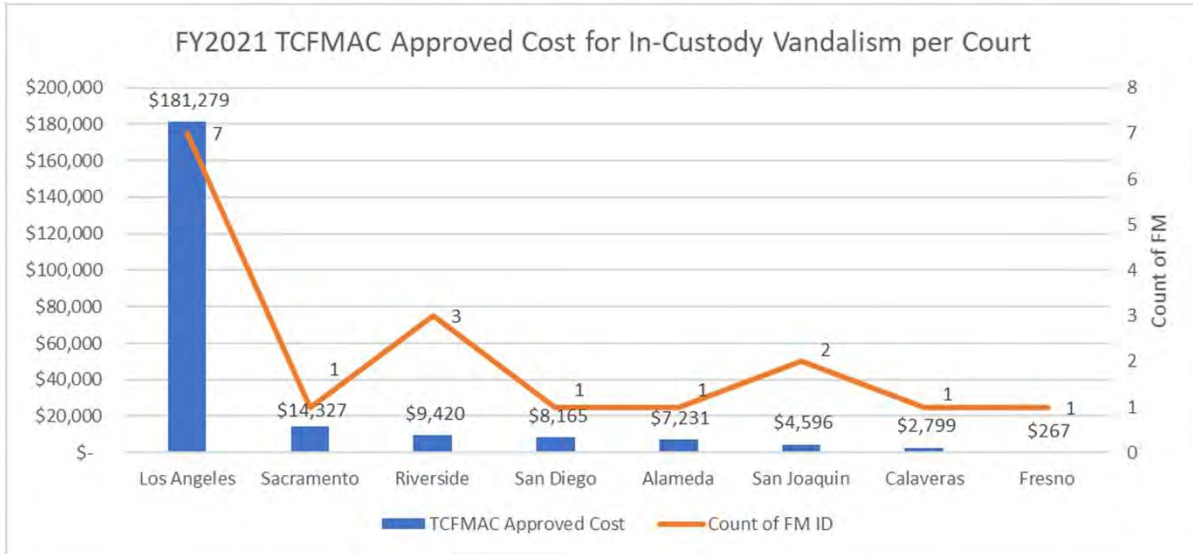
Discussion Item 5 - In-Custody Vandalism - Updated 5-Year Analysis

2020 Cost per Court



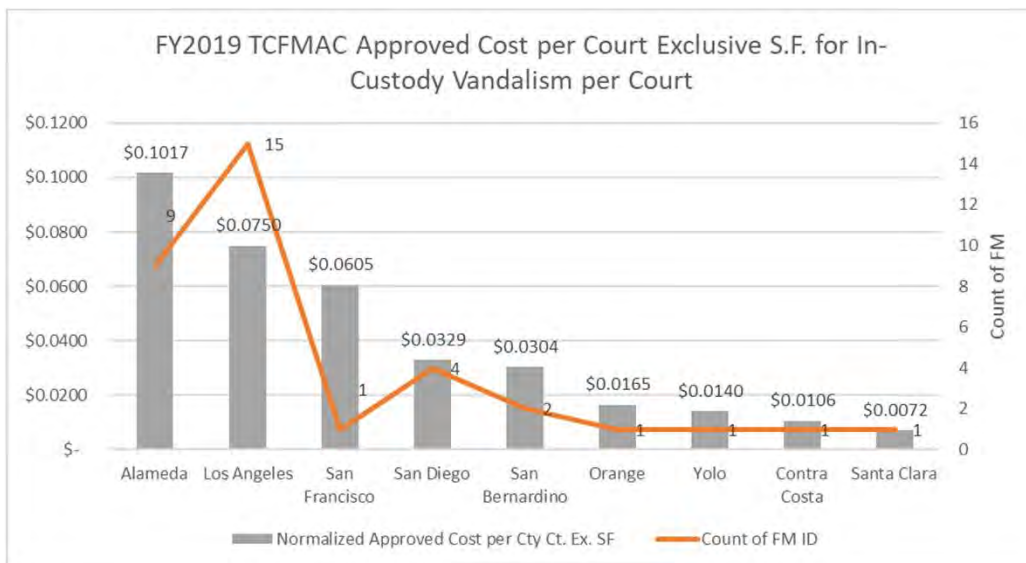
Discussion Item 5 - In-Custody Vandalism - Updated 5-Year Analysis

2021 Cost per Court



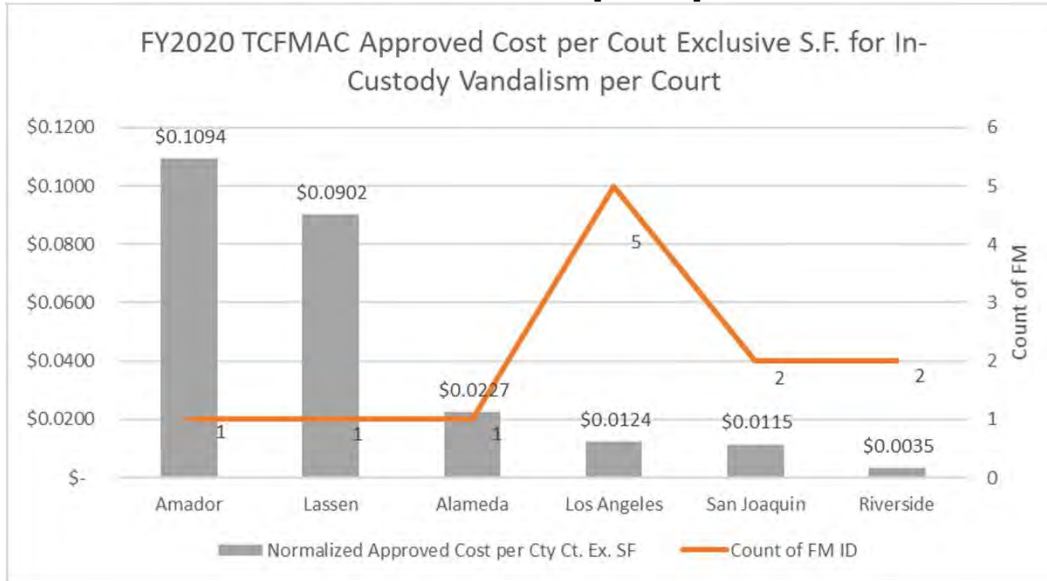
Discussion Item 5 - In-Custody Vandalism - Updated 5-Year Analysis

2019 Normalized Data per Square Foot



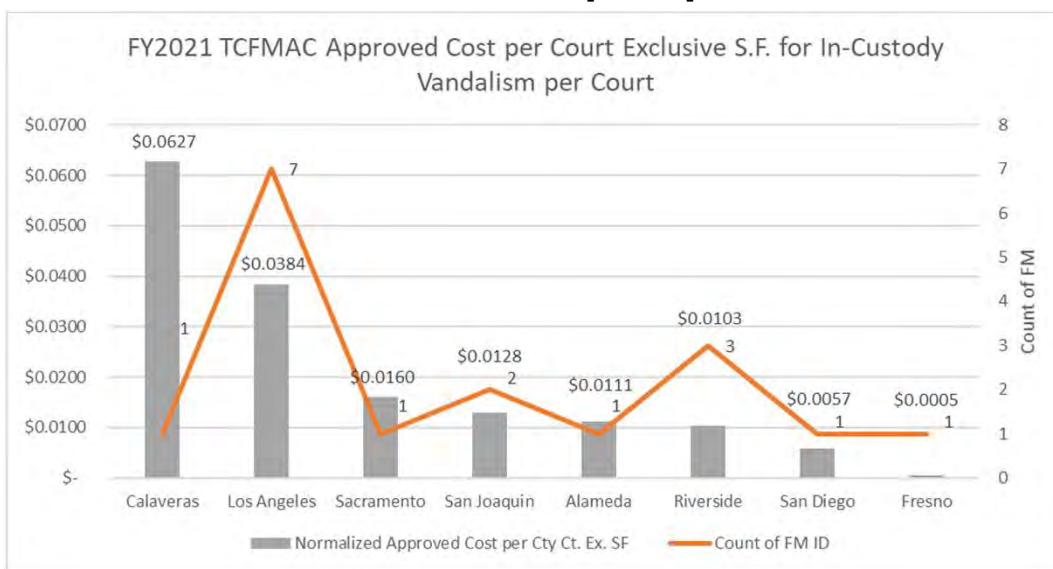
Discussion Item 5 - In-Custody Vandalism - Updated 5-Year Analysis

2020 Normalized Data per Square Foot



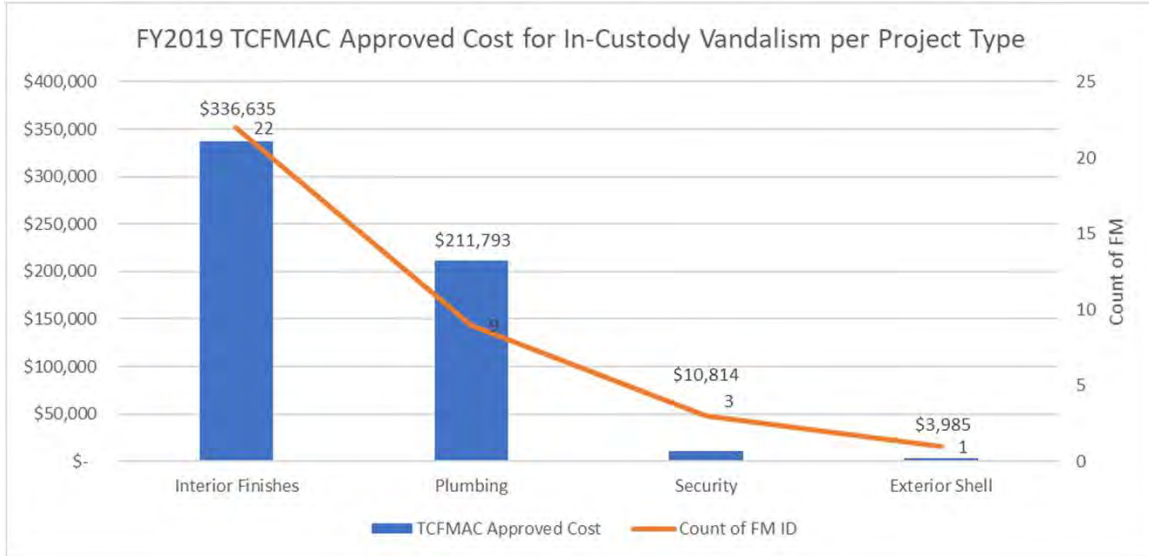
Discussion Item 5 - In-Custody Vandalism - Updated 5-Year Analysis

2021 Normalized Data per Square Foot



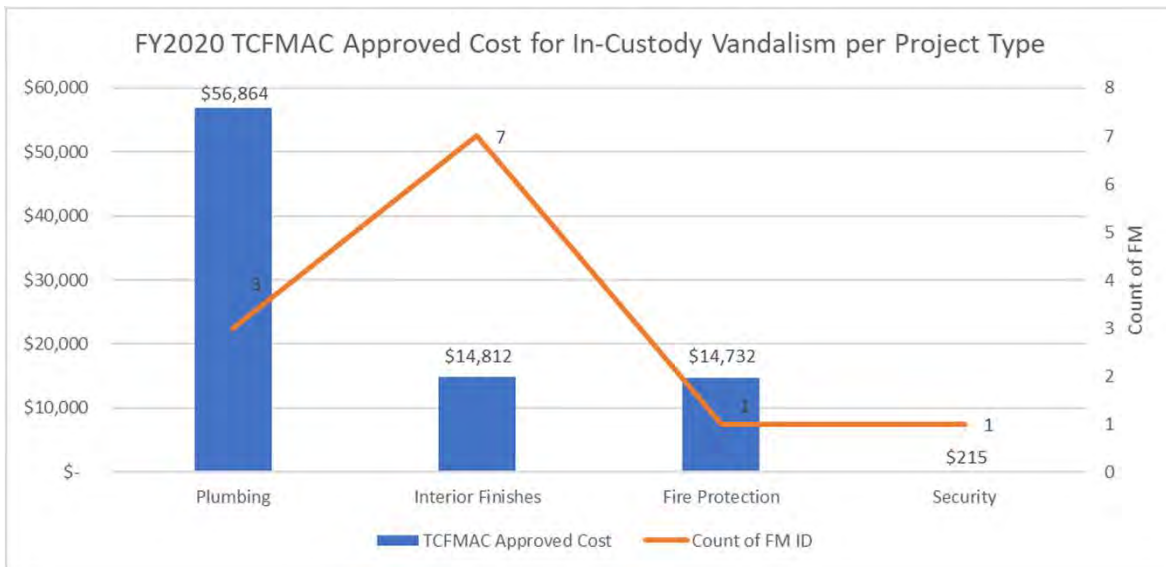
Discussion Item 5 - In-Custody Vandalism - Updated 5-Year Analysis

2019 Analysis per Project Type



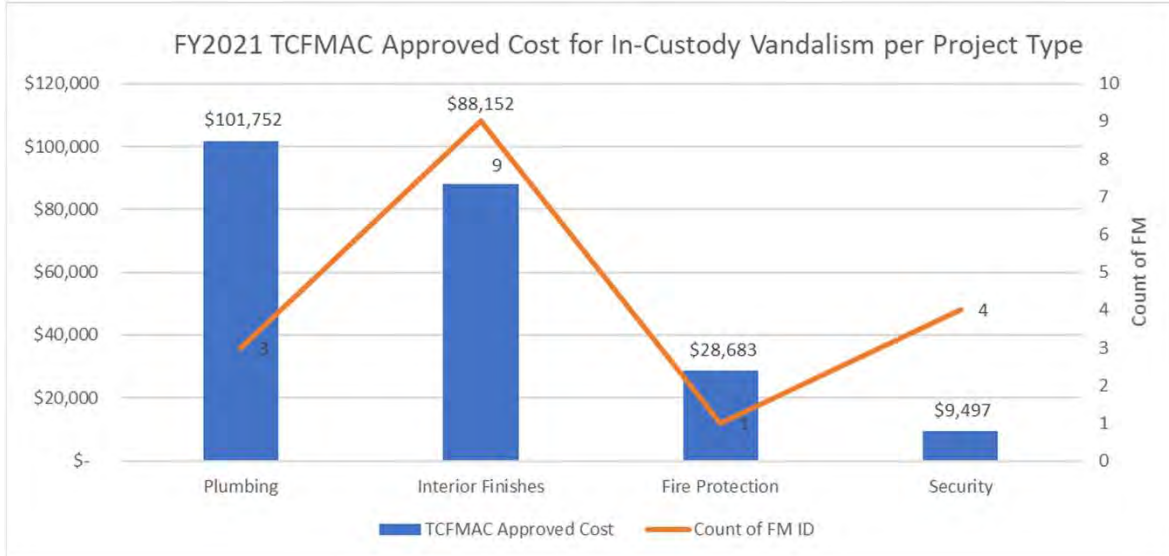
Discussion Item 5 - In-Custody Vandalism - Updated 5-Year Analysis

2020 Analysis per Project Type



Discussion Item 5 - In-Custody Vandalism - Updated 5-Year Analysis

2021 Analysis per Project Type





JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 2/3/2023

Discussion Item 6 – Court Facilities Trust Fund (CFTF) Fund Status

Summary:

Update on the status of the Court Facilities Trust Fund.

Supporting Documentation:

- See presentation

Discussion Item 6 Court Facilities Trust Fund (CFTF) Fund Status

Court Facilities Trust Fund Status Update

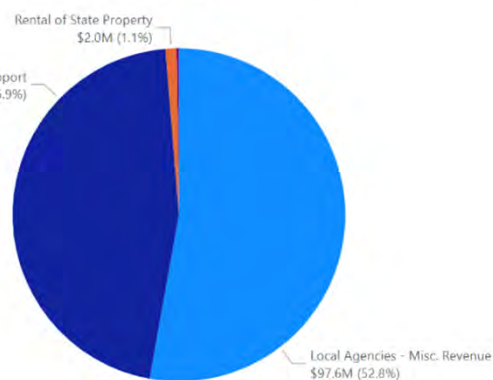
as of January 2023

Discussion Item 6 Court Facilities Trust Fund (CFTF) Fund Status

CFTF Funding Sources include:

- Local Agencies – Misc. Revenue
 - County Facility Payments (CFP's)
 - Night Court Fees
- Rental of State Property
 - Leases
 - Parking
- General Fund Support

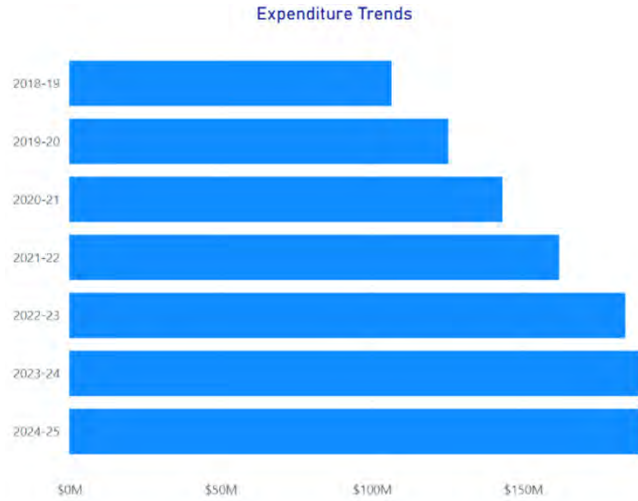
Revenues by Category (FY 2022-23)



Discussion Item 6 Court Facilities Trust Fund (CFTF) Fund Status

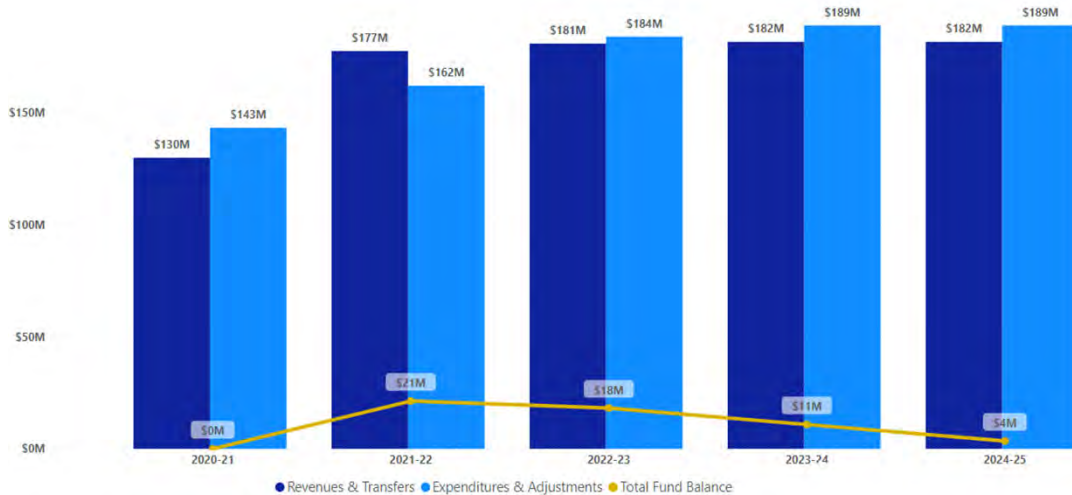
CFTF Expenditures include:

- Rent
- Utilities
- Routine Maintenance
- Insurance



Discussion Item 6 Court Facilities Trust Fund (CFTF) Fund Status

CFTF Fund Status (in thousands)



Discussion Item 6 Court Facilities Trust Fund (CFTF) Fund Status

CFTF Fund Condition Statement FY 2021-22 to FY 2024-25

	2021-22 Financial Statements	2022-23 Current Projection	2023-24 Current Projection	2024-25 Current Projection
	A	B	C	D
Beginning Balance	7,000	21,292,000	18,197,000	10,852,000
Prior Year Adjustments	<u>5,847,000</u>			
Adjusted Beginning Balance	\$5,854,000	\$21,292,000	\$18,197,000	\$10,852,000
Revenues, Transfers and Adjustments	92,593,000	95,935,000	96,685,000	96,685,000
General Fund Offset	<u>84,876,000</u>	<u>84,876,000</u>	<u>84,876,000</u>	<u>84,876,000</u>
Total Rev, Transfers, Adj, GF Offset	\$177,469,000	\$180,811,000	\$181,561,000	\$181,561,000
Total Resources	<u>\$183,323,000</u>	<u>\$202,103,000</u>	<u>\$199,578,000</u>	<u>\$192,413,000</u>
Total Expenditures	162,031,000	183,906,000	188,906,000	188,906,000
Fund Balance	\$21,292,000	\$18,197,000	\$10,852,000	\$3,507,000

Discussion Item 6 Court Facilities Trust Fund (CFTF) Fund Status

CFTF Key Takeaways

This status update keeps expenditures at a level consistent with available resources.





JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 2/3/2023

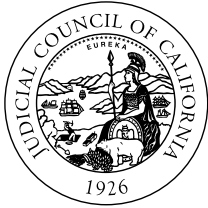
Information Item 1 – FY 2021–22 Annual Report to Legislature of Court Facilities Trust Fund (CFTF) Expenditures

Summary:

Review the FY 2021–22 annual report to the Legislature of CFTF Expenditures.

Supporting Documentation:

FY 2021–22 Annual Report to the Legislature of Court Facilities Trust Fund
Expenditures



JUDICIAL COUNCIL OF CALIFORNIA

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Chief Justice of California
Chair of the Judicial Council

HON. MARSHA G. SLOUGH
Chair, Executive and Planning Committee

HON. DAVID M. RUBIN
Chair, Judicial Branch Budget Committee
Chair, Litigation Management Committee

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Chair, Rules Committee

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Hon. Glenn Mondo
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Mr. David H. Yamasaki

MR. MARTIN HOSHINO
Administrative Director
Judicial Council

December 31, 2022

Ms. Cara L. Jenkins
Legislative Counsel
1021 O Street, Suite 3210
Sacramento, California 95814

Ms. Erika Contreras
Secretary of the Senate
State Capitol, Room 305
Sacramento, California 95814

Ms. Sue Parker
Chief Clerk of the Assembly
State Capitol, Room 319
Sacramento, California 95814

Re: *2021–22 Court Facilities Trust Fund Expenditures*, as required under
Government Code section 70352(c)

Dear Ms. Jenkins, Ms. Contreras, and Ms. Parker:

Pursuant to Government Code section 70352(c), the Judicial Council is submitting the report on the actual expenditures of the Court Facilities Trust Fund for fiscal year 2021–22.

Government Code section 70352(b) states, “Money deposited in [the Court Facilities Trust Fund] and appropriated by the Legislature shall be administered by the Judicial Council for the operation, repair, and maintenance of court facilities and other purposes provided by statute.” In fiscal year 2021–22, \$162 million was expended from the fund for the purposes shown in the table below.

Court Facilities Trust Fund Expenditures in 2021–22

Type of Expenditures	Total
Insurance	1,392,789
Communication	212,685
Rent	16,787,547
Routine Maintenance	81,784,189
Utilities	61,185,088
Other Items of Expense	668,721
Total Expenditures	\$162,031,019

Superior Court	No. of Court Facilities Incurring Expenses	2021–22 Expenditures	Superior Court	No. of Court Facilities Incurring Expenses	2021–22 Expenditures
Alameda	11	5,433,744	Orange	10	9,267,185
Alpine	0	-	Placer	5	1,422,281
Amador	1	302,290	Plumas	5	656,830
Butte	4	1,441,801	Riverside	16	5,512,148
Calaveras	1	433,282	Sacramento	7	8,622,314
Colusa	3	377,939	San Benito	1	583,851
Contra Costa	13	5,038,743	San Bernardino	21	8,058,677
Del Norte	2	390,746	San Diego	20	10,274,174
El Dorado	5	999,066	San Francisco	8	3,889,468
Fresno	8	4,115,062	San Joaquin	8	2,594,534
Glenn	3	357,128	San Luis Obispo	7	1,197,803
Humboldt	1	696,471	San Mateo	4	2,113,319
Imperial	3	630,997	Santa Barbara	15	2,947,127
Inyo	3	473,731	Santa Clara	11	6,732,037
Kern	17	4,267,553	Santa Cruz	5	1,873,115
Kings	2	1,060,403	Shasta	7	1,317,373
Lake	2	456,502	Sierra	1	172,679
Lassen	2	586,457	Siskiyou	3	715,147
Los Angeles	69	42,424,239	Solano	4	2,652,627
Madera	3	1,123,145	Sonoma	5	2,960,115
Marin*	1	113,278	Stanislaus	8	2,167,377
Mariposa*	3	482,974	Sutter	2	891,055
Mendocino	2	550,333	Tehama	2	569,909
Merced	5	1,341,431	Trinity*	1	112,873
Modoc	1	178,169	Tulare	7	2,242,754
Mono	2	447,486	Tuolumne*	1	587,062
Monterey	6	2,205,954	Ventura	3	2,884,145
Napa	3	1,197,188	Yolo	2	1,095,660
Nevada	3	630,765	Yuba	1	160,503
			Totals	369	\$162,031,019

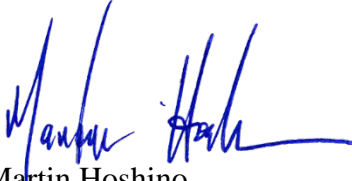
Ms. Cara L. Jenkins
Ms. Erika Contreras
Ms. Sue Parker
December 31, 2022
Page 3

*** Judicial Council is not financially responsible for facilities in these counties. However, security equipment was provided to these courts.**

Reports from previous fiscal years can be found on the California Courts' "Legislative Reports" webpage at www.courts.ca.gov/7466.htm.

If you have any questions related to this report, please contact Mr. Zlatko Theodorovic, Director, Judicial Council Budget Services, at 916-263-1397 or zlatko.theodorovic@jud.ca.gov.

Sincerely,



Martin Hoshino
Administrative Director
Judicial Council

MH/LC

cc: Eric Dang, Counsel, Office of Senate President pro Tempore Toni G. Atkins
Alf Brandt, General Counsel, Office of Assembly Speaker Anthony Rendon
Shaun Naidu, Policy Consultant, Office of Assembly Speaker Anthony Rendon
Anita Lee, Principal Fiscal and Policy Analyst, Legislative Analyst's Office
Gabriel Petek, Legislative Analyst, Legislative Analyst's Office
Jessie Romine, Budget Analyst, Department of Finance
Margie Estrada, Chief Counsel, Senate Judiciary Committee
Mary Kennedy, Chief Counsel, Senate Public Safety Committee
Nora Brackbill, Consultant, Senate Budget and Fiscal Review Committee
Matthew Fleming, Consultant, Senate Appropriations Committee
Hans Hemann, Principal Consultant, Joint Legislative Budget Committee
Eric Csizmar, Consultant, Senate Republican Policy Office
Matt Osterli, Consultant, Senate Republican Fiscal Office
Morgan Branch, Consultant, Senate Republican Policy Office
Alison Merrilees, Chief Counsel, Assembly Judiciary Committee
Sandy Uribe, Chief Counsel, Assembly Public Safety Committee
Jennifer Kim, Consultant, Assembly Budget Committee
Jay Dickenson, Chief Consultant, Assembly Appropriations Committee

Ms. Cara L. Jenkins

Ms. Erika Contreras

Ms. Sue Parker

December 31, 2022

Page 4

Kimberly Horiuchi, Principal Consultant, Assembly Appropriations Committee

Lyndsay Mitchell, Consultant, Assembly Republican Office of Policy & Budget

Gary Olson, Consultant, Assembly Republican Office of Policy & Budget

Daryl Thomas, Consultant, Assembly Republican Office of Policy & Budget

Amy Leach, Minute Clerk, Office of Assembly Chief Clerk

Cory T. Jasperson, Director, Governmental Affairs, Judicial Council

Zlatko Theodorovic, Director, Budget Services, Judicial Council

Fran Mueller, Deputy Director, Budget Services, Judicial Council

Jenniffer Herman, Administrative Coordinator, Governmental Affairs, Judicial Council



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 2/3/2023

Information Item 2 – Deferred Maintenance Funding – DMF-2 Projects Update

Summary:

Update on the status of DMF-2 projects. DMF-2 projects are funded by a one-time general fund budget allocation in July 2018 of \$50 million. \$5 million was earmarked specifically for facility assessments and \$45 million for roof, BAS, elevator, and HVAC projects.

Supporting Documentation:

- Progress report for DMF-2 projects.



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No. 26

February 3, 2023

Project Management	Judicial Council of California - Facilities Services - Administrative Division
Construction Management	Kitchell CEM, Cumming Corporation
Architect	Development One, Inc.
Contractors	MTM Construction, Mark Scott Construction, Mackone Development, Enovity, Vincor.

Deferred Maintenance Fund Projects Status: For all work associated with roofs, elevators, wheelchair lifts, and Building Automation Systems repairs, refurbishment, or replacement.

Project Status	Number of Projects	Original Estimate	Encumbered Amount
Roof Projects			
Completed	6	\$ 7,242,114	\$ 4,587,588
Deferred to next DMF	4	\$ 5,857,919	\$ 143,326
Subtotal	10	\$ 13,100,033	\$ 4,730,914
Elevator Projects			
Construction	3	\$ 3,966,517	\$ 10,751,081
Close-Out	1	\$ 2,060,363	\$ 1,513,410
Completed	13	\$ 13,868,145	\$ 17,253,959
Deferred to next DMF	2	\$ 720,203	\$ 356,024
Subtotal	19	20,615,227	29,874,474
BAS Projects			
Construction Design	1	\$ 1,945,000	\$ 1,635,624
Construction	1	\$ 1,624,000	\$ 1,650,904
Cancelled	1	\$ 124,000	\$ -
Completed	2	\$ 3,492,000	\$ 5,174,588
Deferred to next DMF	22	\$ 18,528,000	\$ 1,933,497
Subtotal	27	25,713,000	10,394,612
HVAC Cooling System			
Deferred to next DMF	1	\$ 537,636	\$ -
Subtotal	1	\$ 537,636	\$ -
Building Assessment			
Completed	1	\$ 5,000,000	\$ 5,000,000
Subtotal	1	\$ 5,000,000	\$ 5,000,000
Grand Total	58	\$ 64,965,896	\$ 50,000,000



JUDICIAL COUNCIL OF CALIFORNIA

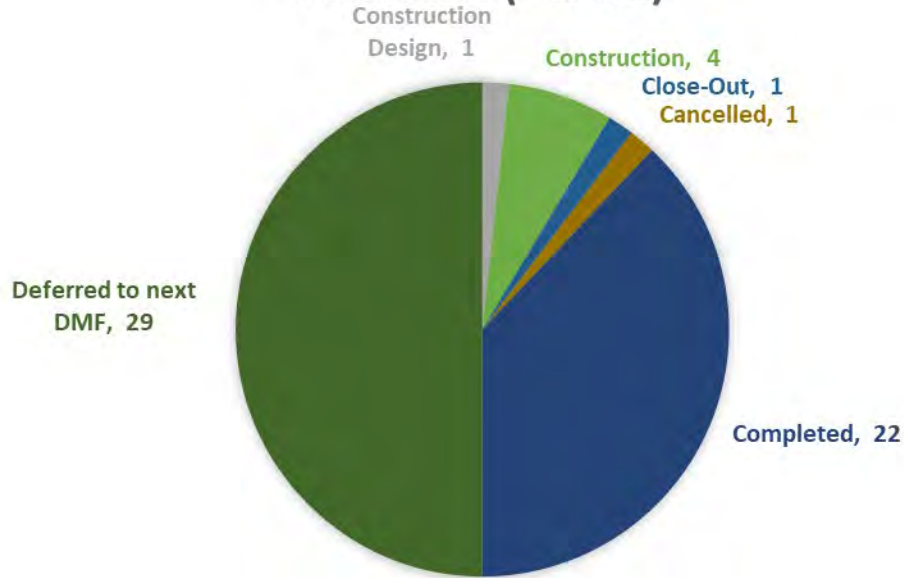
Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

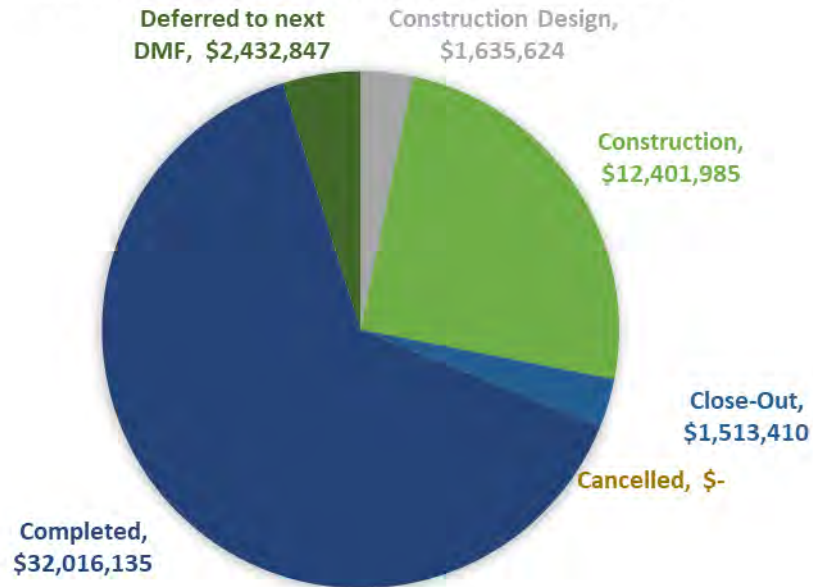
Monthly Report No. 26

February 3, 2023

PROJECTS (PHASE)



PROJECTS (ENCUMBERED AMOUNT)





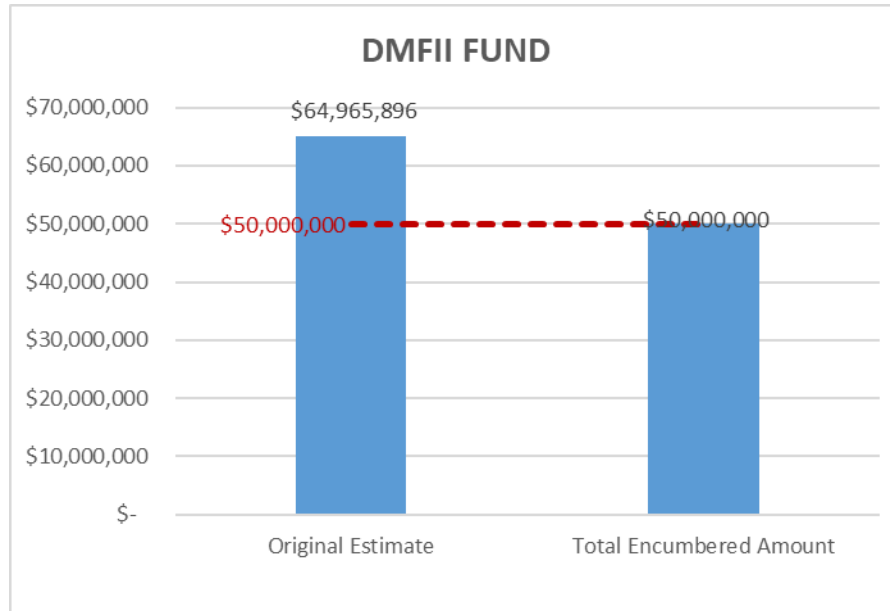
JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No. 26

February 3, 2023



Cancelled

#	County	Facility Location	Project Title	Original Estimate	Encumbered Amount
41	Alameda	George E. McDonald Hall of Justice	BAS Upgrades	\$ 124,000	\$ -
			Total	\$ 124,000	\$ -

Close-Out

#	County	Facility Location	Project Title	Original Estimate	Encumbered Amount
17	Los Angeles	El Monte Courthouse	Elevator Replacement	\$ 2,060,363	\$ 1,513,410
			Total	\$ 2,060,363	\$ 1,513,410



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No. 26

February 3, 2023

Completed

#	County	Facility Location	Project Title	Original Estimate	Encumbered Amount
2	San Diego	East County Regional Center	Roof Replacement	\$ 3,855,749	\$ 1,577,245
7	Contra Costa	Wakefield Taylor Courthouse	Elevator Replacement	\$ 1,118,468	\$ 2,413,056
8	Contra Costa	Walnut Creek Courthouse	Elevator Replacement	\$ 524,983	\$ 717,418
9	Contra Costa	George D. Carroll Courthouse	Elevator Replacement	\$ 338,998	\$ 776,998
10	San Bernardino	Barstow Courthouse	Elevator Replacement	\$ 181,343	\$ 360,521
11	Los Angeles	Bellflower Courthouse	Wheelchair Lift Replacement	\$ 50,000	\$ 521,598
12	Los Angeles	Downey Courthouse	Wheelchair Lift Replacement	\$ 140,000	\$ 742,558
13	Los Angeles	Beverly Hills Courthouse	Elevator Replacement	\$ 2,688,288	\$ 2,557,283
15	Los Angeles	Torrance Courthouse	Elevator Replacement	\$ 2,953,248	\$ 2,721,622
16	Los Angeles	Burbank Courthouse	Elevator Replacement	\$ 679,558	\$ 831,885
18	Los Angeles	Edmund D. Edelman Children's Court	Elevator Replacement	\$ 3,368,223	\$ 3,141,467
19	Orange	North Justice Center	Elevator Replacement	\$ 1,278,203	\$ 648,203
21	San Diego	North County Regional Center - North	Elevator Replacement	\$ 254,838	\$ 766,647
22	San Mateo	Northern Branch Courthouse	Elevator Replacement	\$ 291,998	\$ 1,054,703
23	Santa Clara	Santa Clara Courthouse	Roof Replacement	\$ 196,000	\$ 116,694
24	Los Angeles	Santa Clarita Courthouse	Roof Replacement	\$ 556,857	\$ 596,633
25	San Diego	Kearny Mesa Court	Roof Replacement	\$ 442,000	\$ 936,954
33	Los Angeles	Van Nuys Courthouse East	BAS Upgrades	\$ 1,432,000	\$ 2,272,699
34	Los Angeles	Van Nuys Courthouse West	BAS Upgrades	\$ 2,060,000	\$ 2,901,889
55	Los Angeles	Torrance Annex	Roof Replacement	\$ 515,478	\$ 535,224
57	Los Angeles	Inglewood Courthouse	Roof Replacement	\$ 1,676,030	\$ 824,839
58	Statewide	Statewide	Assessment	\$ 5,000,000	\$ 5,000,000
			Total	\$ 29,602,258	\$ 32,016,135



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No. 26

February 3, 2023

Construction

#	County	Facility Location	Project Title	Original Estimate	Encumbered Amount
5	Alameda	Hayward Hall of Justice	Elevator Replacement	\$ 2,814,355	\$ 4,239,359
6	Alameda	Fremont Hall of Justice	Elevator Replacement	\$ 947,163	\$ 1,803,142
14	Los Angeles	Van Nuys Courthouse West	Elevator Replacement	\$ 205,000	\$ 4,708,580
38	Los Angeles	Metropolitan Courthouse	BAS Upgrades	\$ 1,624,000	\$ 1,650,904
			Total	\$ 5,590,517	\$ 12,401,985

Construction Design

#	County	Facility Location	Project Title	Original Estimate	Encumbered Amount
28	Los Angeles	Compton Courthouse	BAS Upgrades	\$ 1,945,000	\$ 1,635,624
			Total	\$ 1,945,000	\$ 1,635,624



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

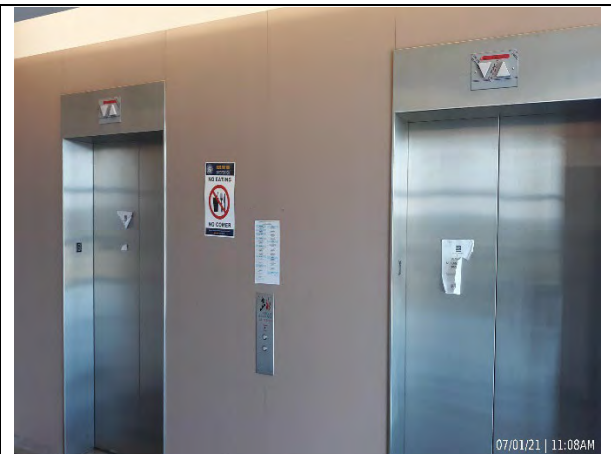
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Progress Pictures:



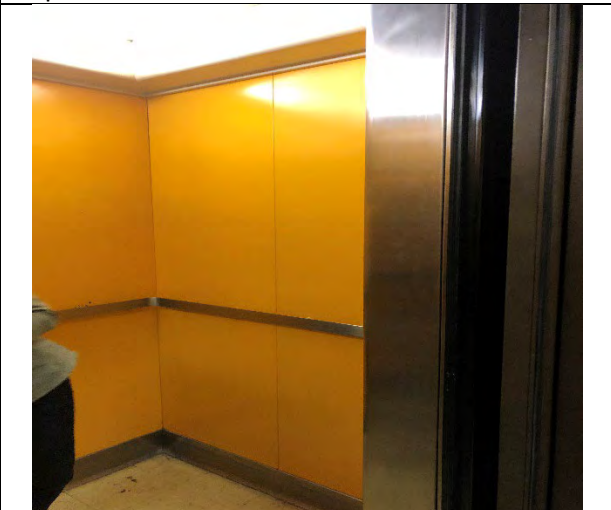
Van Nuys Courthouse West Elevator Replacement - After



Van Nuys Courthouse West Elevator Replacement - After



Van Nuys Courthouse West Elevator Replacement - Before



Van Nuys Courthouse West Elevator Replacement - Before



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

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Progress Pictures:



El Monte Courthouse Elevator Replacement



El Monte Courthouse Elevator Replacement



El Monte Courthouse Elevator Replacement



El Monte Courthouse Elevator Replacement



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

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JUDICIAL COUNCIL OF CALIFORNIA
TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

Judicial Council Deferred Maintenance (DMF II) Project Schedule February 2023

County	Facility Location	Project Title	2020												2021												2022												2023												2024											
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Contra Costa	Walnut Creek Courthouse	Elevator Replacement	Completed																																																											
San Bernardino	Barstow Courthouse	Elevator Replacement	Completed																																																											
San Diego	East County Regional Center	Roof Replacement	Completed																																																											
Contra Costa	Wakefield Taylor Courthouse	Elevator Replacement	Completed																																																											
Contra Costa	George D. Carroll Courthouse	Elevator Replacement	Completed																																																											
Los Angeles	Bellflower Courthouse	Wheelchair Replacement	Completed																																																											
Los Angeles	Downey Courthouse	Wheelchair Lift Replacement	Completed																																																											
Los Angeles	Beverly Hills Courthouse	Elevator Replacement	Completed																																																											
Los Angeles	Torrance Courthouse	Elevator Replacement	Completed																																																											
Los Angeles	Burbank Courthouse	Elevator Replacement	Completed																																																											
Los Angeles	Edmund D. Edelman Children's Court	Elevator Replacement	Completed																																																											
Orange	North Justice Center	Elevator Replacement	Completed																																																											
San Diego	North County Regional Center - North	Elevator Replacement	Completed																																																											
San Mateo	Northern Branch Courthouse	Elevator Replacement	Completed																																																											
Santa Clara	Santa Clara Courthouse	Roof Replacement	Completed																																																											
Los Angeles	Santa Clarita Courthouse	Roof Replacement	Completed																																																											
San Diego	Kearny Mesa Court	Roof Replacement	Completed																																																											
Los Angeles	Van Nuys Courthouse East	BAS Upgrades	Completed																																																											
Los Angeles	Van Nuys Courthouse West	BAS Upgrades	Completed																																																											
Los Angeles	Torrance Annex	Roof Replacement	Completed																																																											
Los Angeles	Inglewood Courthouse	Roof Replacement	Completed																																																											
Alameda	Hayward Hall of Justice	Elevator Replacement	[Gantt chart showing project progress with various colored bars]																																																											
Alameda	Fremont Hall of Justice	Elevator Replacement	[Gantt chart showing project progress with various colored bars]																																																											
Los Angeles	Van Nuys Courthouse West	Elevator Replacement	[Gantt chart showing project progress with various colored bars]																																																											
Los Angeles	El Monte Courthouse	Elevator Replacement	[Gantt chart showing project progress with various colored bars]																																																											
Los Angeles	Compton Courthouse	BAS Upgrades	[Gantt chart showing project progress with various colored bars]																																																											
Los Angeles	Metropolitan Courthouse	BAS Upgrades	[Gantt chart showing project progress with various colored bars]																																																											



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 2/3/2023

Information Item 3 – Deferred Maintenance Funding – DMF-3 Projects Update

Summary:

Update on the status of DMF-3 projects. DMF-3 projects are funded by a one-time general fund budget allocation in July 2019 of \$15 million which is earmarked for fire alarm system projects.

Supporting Documentation:

- Progress report for DMF-3 projects



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF III

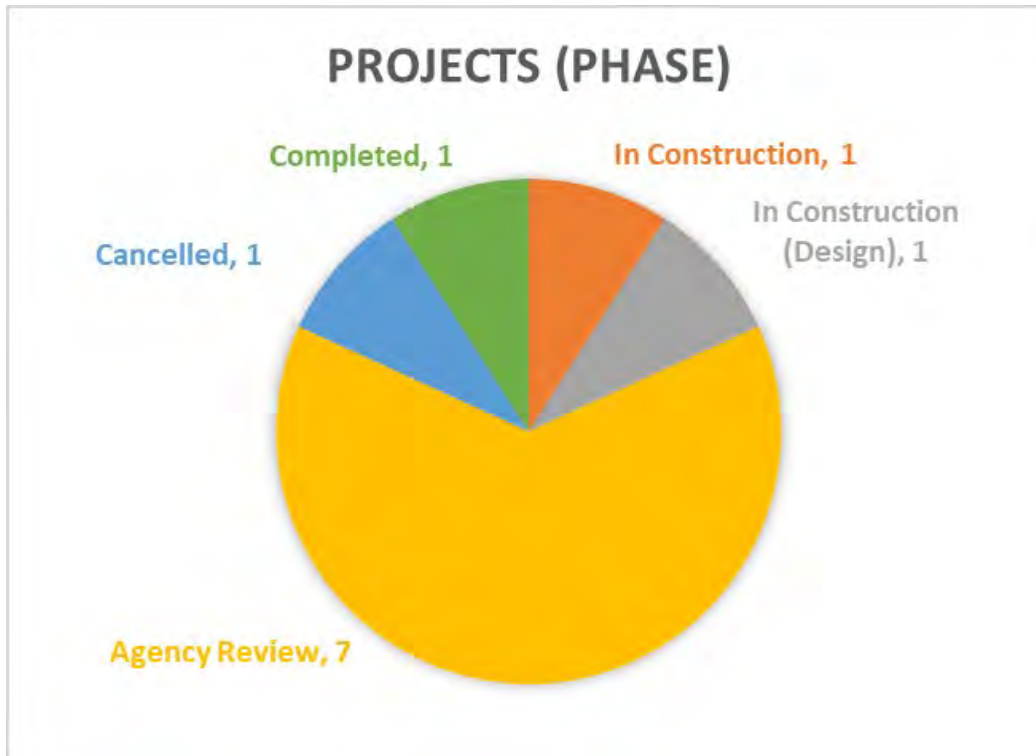
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Project Management	Judicial Council of California - Facilities Services - Administrative Division
Contractors	MTM Construction, Pride, MS Construction

Deferred Maintenance Fund Projects Status: For all work associated with roofs, elevators, wheel-chair lifts, and Building Automation Systems repairs, refurbishment, or replacement.

Project Status	Number of Projects	Original Estimate	Current Amount
Fire Alarm System Projects			
In Construction	1	\$ 4,618,237	\$ 10,717,118
In Construction (Design)	1	\$ 192,236	\$ 192,236
Agency Review	7	\$ 8,761,583	\$ 3,403,988
Cancelled	1	\$ 1,620,180	\$ -
Completed	1	\$ 626,072	\$ 686,658
Subtotal	11	\$ 15,818,308	\$ 15,000,000
Grand Total	11	\$ 15,818,308	\$ 15,000,000





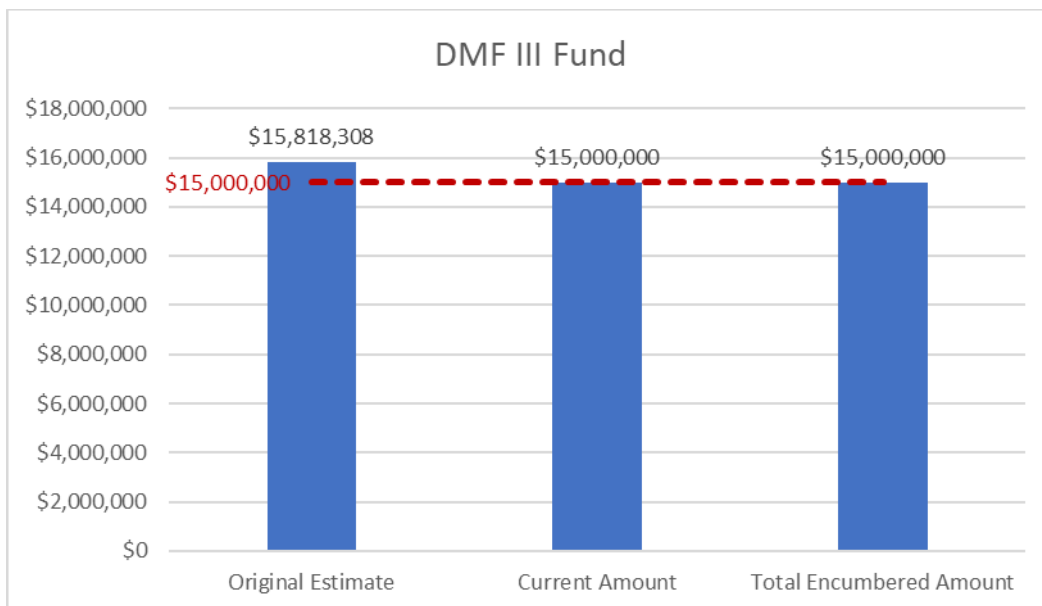
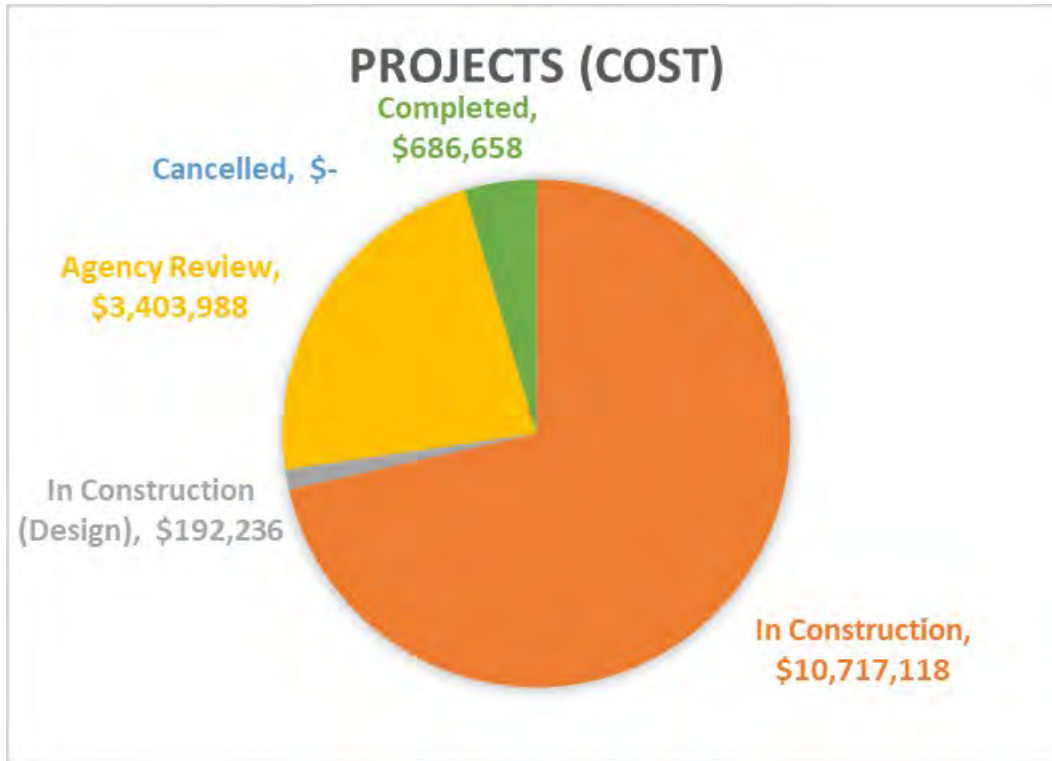
JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF III

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JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF III

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February 3, 2023

Agency Review

#	County	Facility Name	Project Title	Original Estimate	Current Amount
1	Riverside	Southwest Justice Center	Fire Alarm System	\$ 1,065,606	\$ 377,611
2	Los Angeles	Pomona Courthouse South	Fire Alarm System	\$ 1,065,281	\$ 555,566
3	Fresno	Fresno County Courthouse	Fire Alarm System	\$ 1,133,246	\$ 412,758
4	Alameda	Hayward Hall of Justice	Fire Alarm System	\$ 1,000,000	\$ 398,628
5	Orange	Betty Lou Lamoreaux Justice Center	Fire Alarm System	\$ 1,250,000	\$ 829,550
6	Alameda	Wiley W. Manuel Courthouse	Fire Alarm System	\$ 1,300,000	\$ 386,634
8	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	Fire Alarm System	\$ 1,947,450	\$ 443,242
			Total	\$ 8,761,583	\$ 3,403,988

Cancelled

#	County	Facility Name	Project Title	Original Estimate	Current Amount
7	Los Angeles	Stanley Mosk Courthouse	Fire Alarm System	\$ 1,620,180	\$ -
			Total	\$ 1,620,180	\$ -

Completed

#	County	Facility Name	Project Title	Original Estimate	Current Amount
11	Sacramento	Carol Miller Justice Center Court Facility	Fire Protection	\$ 626,072	\$ 686,658
			Total	\$ 626,072	\$ 686,658

In Construction

#	County	Facility Name	Project Title	Original Estimate	Current Amount
9	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	Fire Alarm System	\$ 4,618,237	\$ 10,717,118
			Total	\$ 4,618,237	\$ 10,717,118



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF III

Monthly Report No. 19

February 3, 2023

In Construction (Design)

#	County	Facility Name	Project Title	Original Estimate	Current Amount
10	San Bernardino	Victorville Courthouse	Fire Protection	\$ 192,236	\$ 192,236
			Total	\$ 192,236	\$ 192,236



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 2/3/2023

Information Item 4 – Deferred Maintenance Funding – DMF-4 Projects Update

Summary:

Update on the status of DMF-4 projects. DMF-4 projects are funded by a one-time general fund budget allocation in July 2021 of \$180 million for trial court facilities. Funding is earmarked primarily for HVAC, roof, elevator, electrical, and fire protection projects.

Supporting Documentation:

- Progress report for DMF-4 projects



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF 4

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February 3, 2023

Project Management	Judicial Council of California - Facilities Services - Administrative Division
Construction Management	Kitchell CEM

Deferred Maintenance Fund Projects Status: For all work associated with roofs, elevators, BMS systems, HVAC, electrical and Fire protection systems.

Project Status	Number of Projects	Original Estimate	Current Amount
Roof Projects			
Construction	10	\$ 5,678,506	\$ 12,552,645
Completed	1	\$ 1,096,944	\$ 2,455,362
Cancelled	1	\$ 1,503,042	\$ -
Deferred for the next DMF due to funding restraints	17	\$ 11,422,841	\$ 15,820,358
Subtotal	29	19,701,333	30,828,364
Elevator Projects			
Construction	9	\$ 44,040,635	\$ 48,629,255
Deferred for the next DMF due to funding restraints	8	\$ 26,725,804	\$ 26,725,804
Subtotal	17	70,766,439	75,355,060
Fire Protection Projects			
Construction	2	\$ 346,304	\$ 1,934,305
Cancelled	1	\$ 12,712	\$ -
Deferred for the next DMF due to funding restraints	1	\$ 12,740	\$ 14,331
Subtotal	4	371,757	1,948,636
Electrical Projects			
Cancelled	2	\$ 267,711	\$ -
Deferred for the next DMF due to funding restraints	19	\$ 5,109,039	\$ 5,109,039
Subtotal	21	5,376,750	5,109,039
BMS Projects			
Construction	24	\$ 33,168,488	\$ 68,749,775
Completed	2	\$ 585,385	\$ 1,068,130
Cancelled	2	\$ 10,408,422	\$ -
Deferred for the next DMF due to funding restraints	10	\$ 21,328,454	\$ 21,328,454
Subtotal	38	65,490,749	91,146,358
HVAC Projects			
Construction	4	\$ 2,082,835	\$ 7,043,281
Cancelled	1	\$ 2,765,405	\$ -
Deferred for the next DMF due to funding restraints	13	\$ 13,444,733	\$ 20,286,944
Subtotal	18	18,292,973	27,330,225
Grand Total	127	\$ 180,000,000	\$ 231,717,682



JUDICIAL COUNCIL OF CALIFORNIA

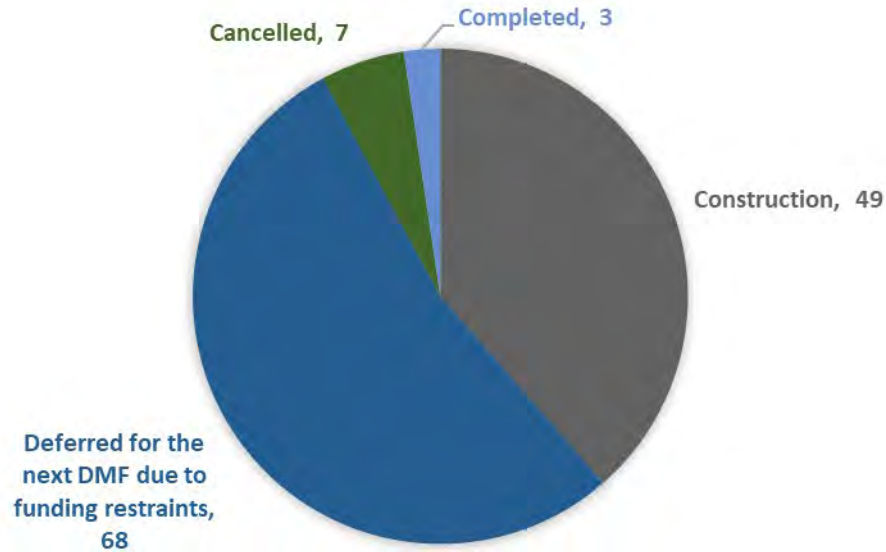
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Judicial Council Deferred Maintenance Projects – DMF 4

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PROJECTS (PHASE)



PROJECTS (COST)





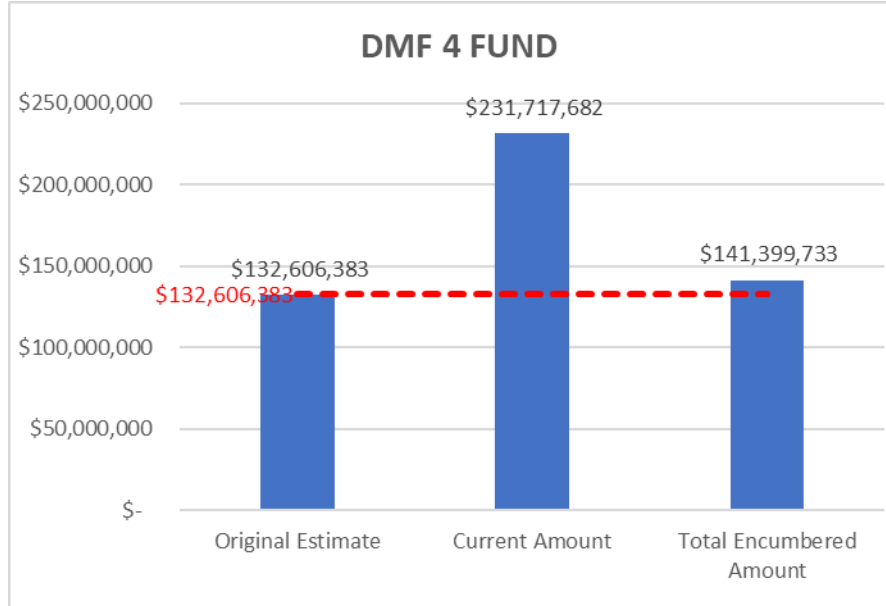
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Judicial Council Deferred Maintenance Projects – DMF 4

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Cancelled

Item#	County	Facility Name	Project Title	Original Estimate	Current Amount
42	Alameda	Wiley W. Manuel Courthouse	Electrical	\$ 227,400	\$ -
65	Contra Costa	Jail Annex	Fire Protection	\$ 12,712	\$ -
73	Fresno	Fresno County Courthouse	HVAC (BMS)	\$ 6,770,730	\$ -
83	Los Angeles	Edmund D. Edelman Children's Court	HVAC	\$ 2,765,405	\$ -
88	Ventura	Ventura Hall of Justice	HVAC (BMS)	\$ 3,637,692	\$ -
94	Kern	Bakersfield Superior Court	Roof	\$ 1,503,042	\$ -
99	Los Angeles	Whittier Courthouse	Electrical	\$ 40,311	\$ -
Total				\$ 14,957,292	\$ -

Completed

Item#	County	Facility Name	Project Title	Original Estimate	Current Amount
12	Napa	Criminal Court Building	HVAC (BMS)	\$ 191,860	\$ 674,605
23	Kern	Bakersfield Superior Court	HVAC (BMS)	\$ 393,525	\$ 393,525
105	Santa Clara	Morgan Hill Courthouse	Roof	\$ 1,096,944	\$ 2,455,362
Total				\$ 1,682,329	\$ 3,523,492



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF 4

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Construction

Item#	County	Facility Name	Project Title	Original Estimate	Current Amount
1	Los Angeles	Compton Courthouse	HVAC (BMS)	\$ 4,531,642	\$ 4,945,757
2	Los Angeles	San Fernando Courthouse	HVAC (BMS)	\$ 986,707	\$ 5,975,709
3	Los Angeles	Norwalk Courthouse	HVAC (BMS)	\$ 2,031,571	\$ 5,124,563
4	Los Angeles	Bellflower Courthouse	HVAC (BMS)	\$ 1,080,039	\$ 3,169,796
6	Los Angeles	Glendale Courthouse	HVAC (BMS)	\$ 382,930	\$ 2,733,222
7	Los Angeles	Alhambra Courthouse	HVAC (BMS)	\$ 902,484	\$ 3,680,835
8	Los Angeles	Pasadena Courthouse	HVAC (BMS)	\$ 1,586,783	\$ 4,385,292
9	Los Angeles	Metropolitan Courthouse	HVAC (BMS)	\$ 1,627,449	\$ 1,627,449
10	Los Angeles	Pomona Courthouse South	HVAC (BMS)	\$ 1,325,467	\$ 2,736,774
11	Orange	Civil Complex Center ("CXC")	HVAC (BMS)	\$ 81,620	\$ 802,046
14	Los Angeles	Inglewood Juvenile Court	HVAC (BMS)	\$ 110,459	\$ 688,421
15	San Bernardino	Barstow Courthouse	HVAC (BMS)	\$ 127,200	\$ 813,660
16	Orange	West Justice Center	HVAC (BMS)	\$ 1,881,040	\$ 3,725,796
18	Riverside	Larson Justice Center	HVAC (BMS)	\$ 1,778,409	\$ 3,231,327
19	Alameda	Hayward Hall of Justice	HVAC (BMS)	\$ 1,505,056	\$ 2,267,269
20	Los Angeles	East Los Angeles Courthouse	HVAC (BMS)	\$ 1,904,093	\$ 2,074,229
21	Alameda	Fremont Hall of Justice	HVAC (BMS)	\$ 2,774,186	\$ 2,774,186
46	Los Angeles	Airport Courthouse	Elevators	\$ 5,431,206	\$ 5,690,828
50	Orange	Betty Lou Lamoreaux Justice Center	HVAC (BMS)	\$ 2,619,101	\$ 4,977,725
51	Orange	Central Justice Center	Elevators	\$ 7,257,755	\$ 9,043,906
53	Los Angeles	East Los Angeles Courthouse	Elevators	\$ 9,954,279	\$ 9,954,279
54	Los Angeles	Glendale Courthouse	Elevators	\$ 3,865,096	\$ 3,865,096
57	Orange	Harbor Justice Center-Newport Beach	Elevators	\$ 1,069,097	\$ 1,375,472
58	Los Angeles	Hollywood Courthouse	Elevators	\$ 5,202,013	\$ 5,202,013
60	Riverside	Larson Justice Center	Elevators	\$ 4,073,424	\$ 4,073,424
61	Los Angeles	San Fernando Courthouse	Elevators	\$ 7,126,748	\$ 7,126,748
63	San Mateo	Central Branch	Fire Protection	\$ 84,384	\$ 897,581
64	San Mateo	Northern Branch Courthouse	Fire Protection	\$ 261,920	\$ 1,036,724
66	San Bernardino	Barstow Courthouse	HVAC	\$ 220,226	\$ 632,233
69	San Bernardino	Barstow Courthouse	HVAC	\$ 83,799	\$ 189,128
70	Sacramento	Sacramento Juvenile Courthouse	HVAC (BMS)	\$ 1,100,620	\$ 1,907,924
71	Sacramento	Carol Miller Justice Center Court Facility	HVAC (BMS)	\$ 1,066,169	\$ 1,103,337
74	Monterey	Salinas Courthouse- North Wing	HVAC (BMS)	\$ 1,052,462	\$ 3,294,083
75	Santa Barbara	Figueroa Division	HVAC (BMS)	\$ 81,950	\$ 1,987,649
78	Contra Costa	George D. Carroll Courthouse	HVAC	\$ 582,640	\$ 4,626,660
90	Orange	Harbor Justice Center-Newport Beach	HVAC (BMS)	\$ 1,118,140	\$ 1,916,698
92	Contra Costa	Wakefield Taylor Courthouse	HVAC (BMS)	\$ 1,512,911	\$ 2,806,028
95	Los Angeles	El Monte Courthouse	HVAC	\$ 1,196,170	\$ 1,595,260



JUDICIAL COUNCIL OF CALIFORNIA

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Judicial Council Deferred Maintenance Projects – DMF 4

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102	Alameda	Wiley W. Manuel Courthouse	Roof	\$	241,897	\$	1,165,017
103	Imperial	Winterhaven Court	Roof	\$	54,544	\$	320,793
104	Contra Costa	Wakefield Taylor Courthouse	Roof	\$	570,810	\$	4,181,866
107	Orange	Betty Lou Lamoreaux Justice Center	Roof	\$	797,706	\$	949,844
109	Humboldt	Humboldt County Courthouse (Eureka)	Roof	\$	174,591	\$	174,591
110	Orange	Harbor Justice Center-Newport Beach	Roof	\$	1,295,858	\$	1,404,117
113	Riverside	Southwest Justice Center	Roof	\$	655,279	\$	1,701,868
115	San Diego	Juvenile Court	Roof	\$	807,138	\$	1,067,662
120	Fresno	B.F. Sisk Courthouse	Roof	\$	775,572	\$	844,201
122	San Joaquin	Manteca Branch Court	Roof	\$	305,110	\$	742,685
127	Los Angeles	Whittier Courthouse	Elevators	\$	61,016	\$	2,297,489
Total				\$	85,316,768	\$	138,909,261

Deferred for the next DMF due to funding restraints

Item#	County	Facility Name	Project Title	Original Estimate	Current Amount
5	Los Angeles	Airport Courthouse	HVAC (BMS)	\$ 3,388,461	\$ 3,388,461
13	San Diego	North County Regional Center - North	HVAC (BMS)	\$ 795,000	\$ 795,000
17	Riverside	Riverside Juvenile Court	HVAC (BMS)	\$ 492,135	\$ 492,135
22	San Diego	East County Regional Center	HVAC (BMS)	\$ 1,072,283	\$ 1,072,283
24	Orange	Central Justice Center	Roof	\$ 2,000,467	\$ 4,884,355
25	San Diego	North County Regional Center - South	Roof	\$ 1,163,747	\$ 1,163,747
26	Alameda	Wiley W. Manuel Courthouse	HVAC	\$ 624,310	\$ 7,455,313
27	Los Angeles	Airport Courthouse	Electrical	\$ 472,396	\$ 472,396
28	Los Angeles	Bellflower Courthouse	Electrical	\$ 274,588	\$ 274,588
29	Los Angeles	Whittier Courthouse	Electrical	\$ 181,399	\$ 181,399
30	Los Angeles	Beverly Hills Courthouse	Electrical	\$ 187,759	\$ 187,759
31	Los Angeles	Van Nuys Courthouse East	Electrical	\$ 247,638	\$ 247,638
32	Los Angeles	Van Nuys Courthouse West	Electrical	\$ 413,662	\$ 413,662
33	Los Angeles	Pasadena Courthouse	Electrical	\$ 163,746	\$ 163,746
34	Los Angeles	Pomona Courthouse South	Electrical	\$ 239,106	\$ 239,106
35	Santa Clara	Hall of Justice (East)	Electrical	\$ 347,256	\$ 347,256
36	Los Angeles	Norwalk Courthouse	Electrical	\$ 223,076	\$ 223,076
37	Alameda	Fremont Hall of Justice	Electrical	\$ 235,050	\$ 235,050
38	Los Angeles	East Los Angeles Courthouse	Electrical	\$ 287,406	\$ 287,406
39	Fresno	B.F. Sisk Courthouse	Electrical	\$ 368,562	\$ 368,562
40	Santa Clara	Morgan Hill Courthouse	Electrical	\$ 366,548	\$ 366,548
41	Santa Clara	San Jose Historic Courthouse	Electrical	\$ 231,504	\$ 231,504
43	Amador	Amador Superior Court	Electrical	\$ 189,528	\$ 189,528
44	Santa Clara	Palo Alto Courthouse	Electrical	\$ 583,948	\$ 583,948
45	San Bernardino	Rancho Cucamonga Courthouse	Electrical	\$ 52,238	\$ 52,238
47	Fresno	B.F. Sisk Courthouse	Elevators	\$ 7,080,630	\$ 7,080,630



JUDICIAL COUNCIL OF CALIFORNIA

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Judicial Council Deferred Maintenance Projects – DMF 4

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48	Kern	Bakersfield Justice Bldg.	Elevators	\$ 1,964,807	\$ 1,964,807
49	Kern	Bakersfield Juvenile Center	Elevators	\$ 2,044,843	\$ 2,044,843
52	San Francisco	Civic Center Courthouse	Elevators	\$ 6,521,289	\$ 6,521,289
55	San Diego	San Diego Hall of Justice	Elevators	\$ 1,040,085	\$ 1,040,085
56	Riverside	Riverside Hall of Justice	Elevators	\$ 6,306,540	\$ 6,306,540
59	Los Angeles	Inglewood Courthouse	Elevators	\$ 586,982	\$ 586,982
62	Santa Clara	Palo Alto Courthouse	Fire Protection	\$ 12,740	\$ 14,331
67	Santa Cruz	Santa Cruz Main Courthouse	HVAC	\$ 428,505	\$ 428,505
68	San Diego	San Diego Hall of Justice	HVAC	\$ 2,177,410	\$ 2,177,410
72	San Bernardino	Rancho Cucamonga Courthouse	HVAC (BMS)	\$ 2,689,897	\$ 2,689,897
76	Los Angeles	Santa Monica Courthouse	HVAC	\$ 1,962,889	\$ 1,962,889
77	Riverside	Riverside Hall of Justice	HVAC	\$ 1,745,836	\$ 1,745,836
79	Los Angeles	Chatsworth Courthouse	HVAC (BMS)	\$ 3,172,554	\$ 3,172,554
80	Los Angeles	Torrance Courthouse	HVAC (BMS)	\$ 2,491,364	\$ 2,491,364
81	San Bernardino	Fontana Jury Assembly Building	Roof	\$ 350,000	\$ 350,000
82	Los Angeles	Downey Courthouse	HVAC	\$ 2,275,201	\$ 2,275,201
84	Los Angeles	Eastlake Juvenile Court	HVAC	\$ 483,211	\$ 483,211
85	Santa Barbara	Santa Maria Courts Bldgs C + D	HVAC (BMS)	\$ 77,775	\$ 77,775
86	Kern	Bakersfield Justice Bldg.	HVAC (BMS)	\$ 1,295,565	\$ 1,295,565
87	San Joaquin	Manteca Branch Court	HVAC	\$ 72,326	\$ 72,326
89	Orange	Central Justice Center	HVAC (BMS)	\$ 5,853,420	\$ 5,853,420
91	Kern	Bakersfield Superior Court	HVAC	\$ 2,303,595	\$ 2,303,595
93	Contra Costa	Walnut Creek Courthouse	HVAC	\$ 92,738	\$ 92,738
96	Los Angeles	West Covina Courthouse	HVAC	\$ 1,000,061	\$ 1,000,061
97	Humboldt	Humboldt County Courthouse (Eureka)	HVAC	\$ 178,737	\$ 178,737
98	Alameda	Hayward Hall of Justice	HVAC	\$ 99,914	\$ 111,122
100	Los Angeles	Burbank Courthouse	Electrical	\$ 43,629	\$ 43,629
101	Los Angeles	San Fernando Courthouse	Roof	\$ 676,619	\$ 676,619
106	Santa Clara	Santa Clara Courthouse	Roof	\$ 672,329	\$ 672,329
108	Santa Barbara	Santa Maria Courts Bldgs C + D	Roof	\$ 495,150	\$ 495,150
111	San Diego	Kearny Mesa Traffic Court KM5 & KM6	Roof	\$ 19,572	\$ 19,572
112	Riverside	Larson Justice Center	Roof	\$ 787,875	\$ 787,875
114	San Luis Obispo	San Luis Obispo Courthouse Annex	Roof	\$ 624,510	\$ 624,510
116	San Diego	South County Regional Center	Roof	\$ 477,911	\$ 477,911
117	Los Angeles	Michael D. Antonovich Antelope Valley	Roof	\$ 1,709,595	\$ 2,809,505
118	Los Angeles	East Los Angeles Courthouse	Roof	\$ 530,237	\$ 943,954
119	Los Angeles	Alfred J. McCourtney Juvenile Justice	Roof	\$ 92,002	\$ 92,002
121	Del Norte	Del Norte County Superior Court	Roof	\$ 446,304	\$ 446,304
123	Amador	Amador Superior Court	Roof	\$ 192,560	\$ 192,560
124	Napa	Napa Historic Courthouse	Roof	\$ 939,501	\$ 939,501
125	Santa Barbara	Santa Maria Juvenile Court (new)	Roof	\$ 244,464	\$ 244,464
126	San Diego	South County Regional Center	Elevators	\$ 1,180,629	\$ 1,180,629
Total				\$ 78,043,611	\$ 89,284,929



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF 4

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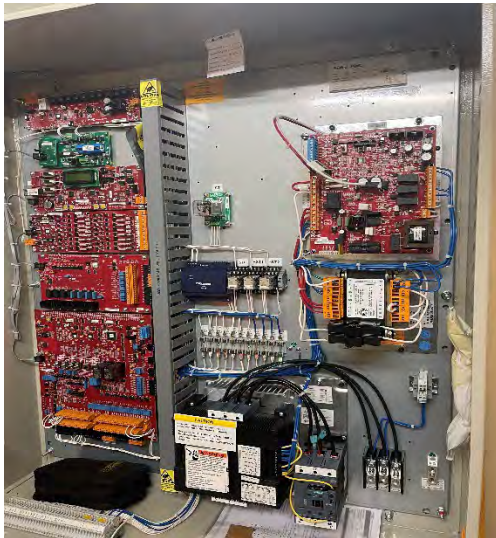
Progress Photos



Harbor Justice Center-Newport Beach - Elevators



Harbor Justice Center-Newport Beach - Elevators



Harbor Justice Center-Newport Beach - Elevators



Harbor Justice Center-Newport Beach - Elevators



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Progress Photos



Morgan Hill Courthouse – Roof



Morgan Hill Courthouse – Roof



Morgan Hill Courthouse – Roof



Morgan Hill Courthouse – Roof



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Project Schedules

DMF 4 Schedule		2021	2022	2023	2024
Active Projects	Item Number				
FM-0142741	19				
FM-0142744	21				
FM-2001097	63				
FM-2001098	64				
FM-2001181	78				
FM-2001185	92				
FM-2001186	74				
FM-2001189	102				
FM-2001190	104				
FM-2001104	75				
FM-2001122	122				
FM-2001140	120				
FM-0142719	18				
FM-0142726	15				
FM-0142727	10				
FM-2001092	60				
FM-2001099	66				
FM-2001101	69				
FM-2001120	113				
FM-2001121	115				
FM-2001143	103				
FM-2001149	127				
FM-0142715	11				



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DMF 4 Schedule		2021	2022		2023		2024												
Active Projects	Item Number																		
FM-0142742	16	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active
FM-0142745	20	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active
FM-2001141	110	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active
FM-2001142	107	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active
FM-2001172	53	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active
FM-2001176	50	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active
FM-2001178	51	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active
FM-2001179	57	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active
FM-2001183	90	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active
FM-0142708	9	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active
FM-0142716	1	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active
FM-0142718	3	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active
FM-0142721	4	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active
FM-0142725	14	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active
FM-0142729	2	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active
FM-0142730	8	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active
FM-0142734	6	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active
FM-0142738	7	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active
FM-2001082	61	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active
FM-2001102	70	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active
FM-2001103	71	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active
FM-2001131	46	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active
FM-2001166	54	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active
FM-2001170	58	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active
FM-2001168	95	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active



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Legend	Project Approval	Project Initiation	Design	Agency Review	Procurement/ Bid/ Award	Construction	Close-out	On Hold



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 2/3/2023

Information Item 5 – Architectural Revolving Fund Projects Update

Summary:

Update on the status of facility modification projects in the Architectural Revolving fund.

Supporting Documentation:


- Report – CFARF Funds Update – Open Projects



Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
AOC-11-027							
FM-0040733	Solano	Hall of Justice	Construct 1,070 lf of concrete retaining wall, 525 lf of earthen berms, 575 lf of access ramps; install drainage pipe and 2 pumps to extract water trapped within the prevention area. Relocate existing utilities infrastructure where the footings will be excavated for the retaining walls. New asphalt will be installed along the retaining wall in the parking areas. New fencing and gate will be installed after excavation is complete.\$1.7M was spent in 2005 for flood damage and \$146K was spent in FY 10/11 on flood prevention measures. Emergency exiting must be sealed during flood conditions.	\$ 1,114,874	\$ 646,567	1/30/2012	In Progress (Design / Assessment) & Deferred for Construction
JCC-14-019							
FM-0011923	San Diego	East County Regional Center	Elevator - Elevator Renovation - Complete renovation of nine (9) gearless traction elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equip., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, governors (elevators 1,2&3 only), closed loop heavy duty high speed operators, current code required wiring, interior and lobby control panels, counterweights and roller guides (Elevators 7&9 only), hoist and governor ropes, cab ceilings with LED down lights, rope compensation and seismic provisions.	\$ 2,742,062	\$ 2,672,142	12/15/2014	Completed (Awaiting Invoice)
FM-0017040	Los Angeles	Compton Courthouse	Fire Alarm System - Phase 1 - Installation of a new Fire Detection and Notification Alarm system, building alarm system is not code compliant and must be replaced to comply with State Fire Marshal notice to comply. Work includes design and ACM abatement as needed.	\$ 540,943	\$ 540,943	4/13/2015	In Work (Construction)
FM-0028322	Orange	Central Justice Center	Fire Alarm System - Phase 1 -Replace/Renovate/Upgrade the existing Fire Alarm System - The existing building alarm system is not code compliant and must be brought to compliance per the State Fire Marshals notice to comply. Work includes design and ACM abatement as needed.	\$ 833,269	\$ 839,723	4/13/2015	In Progress (Construction)
JCC-15-014							
FM-0017040c	Los Angeles	Compton Courthouse	Fire - Phase 2 - Building alarm system is not code compliant and must be renovated to comply with State Fire Marshal notice to comply.	\$ 1,213,353	\$ 1,214,940	1/17/2015	In Work (Construction)
FM-0028322c	Orange	Central Justice Center	Fire - Phase 2 - Building alarm system is not code compliant and must be renovated to comply with State Fire Marshal notice to comply.	\$ 1,666,539	\$ 1,336,609	7/17/2015	In Progress (Construction)
JCC-17-018							
FM-0011923e	San Diego	East County Regional Center	Elevator - Elevator Renovation - Complete renovation of nine (9) gearless traction elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equip., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, governors (elevators 1,2&3 only), closed loop heavy duty high speed operators, current code required wiring, interior and lobby control panels, counterweights and roller guides (Elevators 7&9 only), hoist and governor ropes, cab ceilings with LED down lights, rope compensation and seismic provisions.	\$ 5,048,597	\$ 4,309,543	4/9/2018	Completed (Awaiting Invoice)



Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
JCC-18-018							
FM-0061175	Riverside	Southwest Justice Center	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 3172 fixtures)	\$ 476,354	\$ 666,014	5/17/2019	Completed (Awaiting Invoice)
FM-0063755	San Diego	South County Regional Center	County Managed - Security related project.	\$ 65,000	\$ 65,000	5/17/2019	Completed (Closed Task)
JCC-19-012							
FM-0062195	Los Angeles	Burbank Courthouse	HVAC - Replace entire pneumatic and DDC control system with non-proprietary, BAS system, including new T-stats throughout. Existing system does not work and temperature for twenty (2) separate zones, the air handler /airflow speed, chiller temperature, and dampers must be adjusted manually and not able to control building temperatures. Experiencing several hold/cold calls daily in the entire building.	\$ 449,262	\$ 449,262	7/19/2019	Completed (Awaiting Invoice)

 Shaded region shows an update to the information