

The background features a large, faint, blue-tinted seal of the Judicial Council of California. The seal depicts a woman in classical attire holding a spear and a shield, with a landscape and a ship in the background. The text "JUDICIAL COUNCIL OF CALIFORNIA" and "EUREKA" is visible around the perimeter of the seal.

# **Trial Court Facility Modification Advisory Committee Meeting**

December 5, 2022



JUDICIAL COUNCIL  
OF CALIFORNIA

# Call to Order and Roll Call

- Chair Call to Order and Opening Comments
- Roll Call
  - Trial Court Facility Modification Advisory Committee Chair
  - Trial Court Facility Modification Advisory Committee Members
  - Facilities Services Staff
  - Guests



JUDICIAL COUNCIL  
OF CALIFORNIA

# Consent Calendar

- Minutes from open meeting on October 28, 2022



JUDICIAL COUNCIL  
OF CALIFORNIA

# Director's Report

- 2023-24 Budget: California's Fiscal Outlook
- San Diego Central Courthouse – Windows
- Foltz Courthouse – P1 Plumbing Issue
- Delegated Courts 2023-24 IBA
- County Shared Costs
- Staffing Update



JUDICIAL COUNCIL  
OF CALIFORNIA

# Action Item 1

## List A – Emergency Facility Modifications (Priority 1)

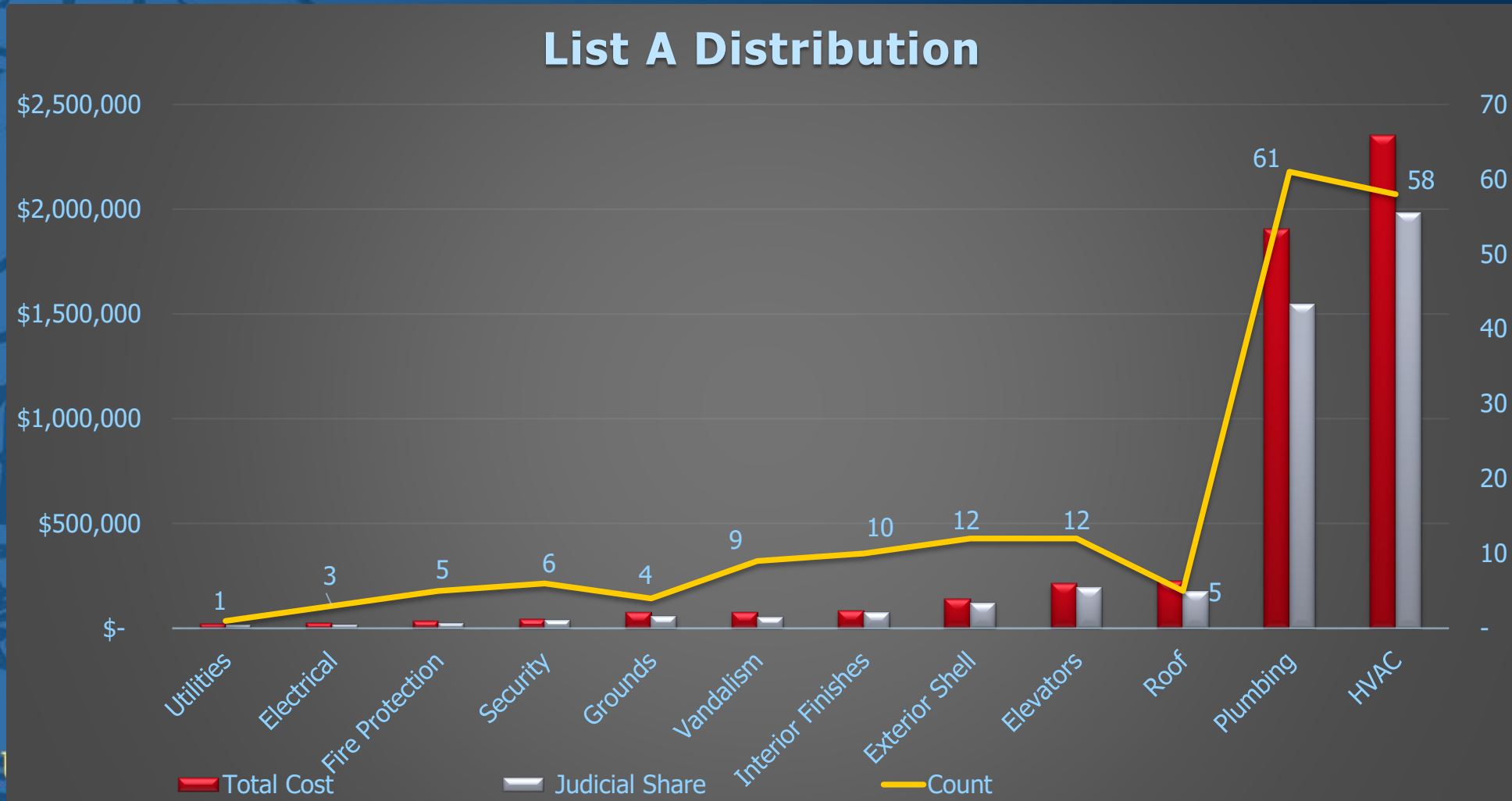
- There were 186 new Priority 1 FMs this period
- Total estimated FM Program budget share is \$ 4,318,233

<b>FY 22-23 P1 Revised Budget Allocation</b>	<b>Prior Approvals for FY 22-23</b>	<b>Proposed Approvals</b>	<b>Remaining Balance</b>
\$20,000,000	\$9,849,050	\$4,318,233	\$5,832,718



# Action Item 1

## List A – Emergency Facility Modifications (Priority 1)

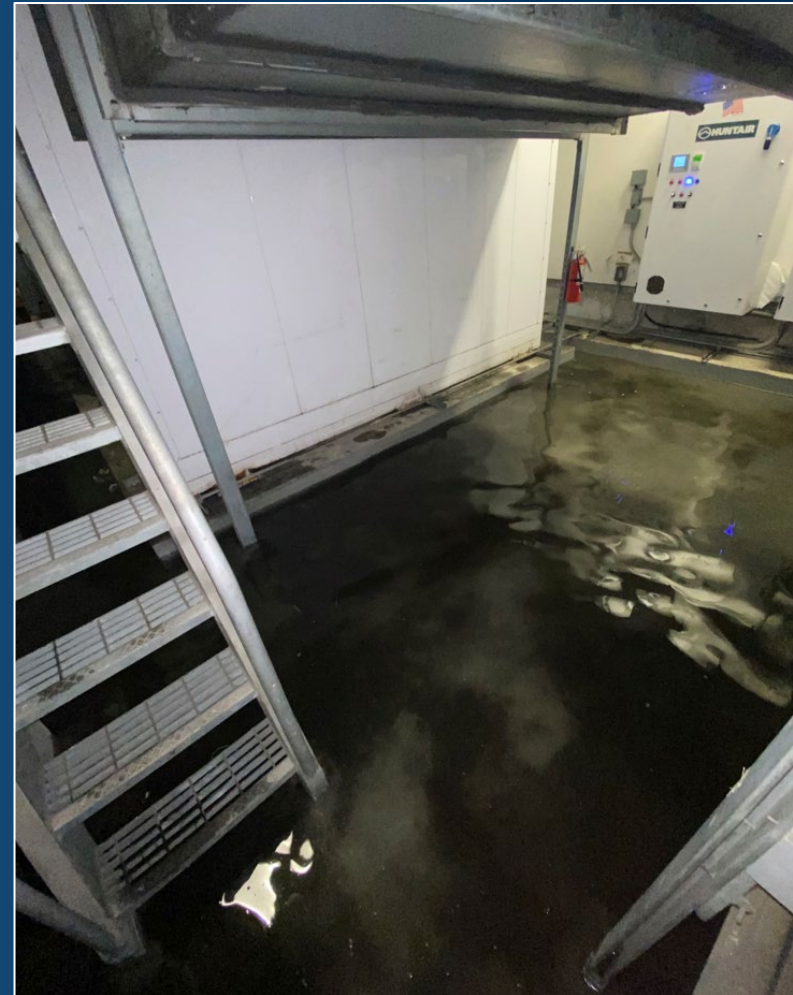


OF CALIFORNIA

# Action Item 1

## List A – Emergency Facility Modifications (Priority 1)

FM-2003074 San Diego Central Courthouse – Plumbing



JUDICIAL COUNCIL OF CALIFORNIA

# Action Item 1

## List A – Emergency Facility Modifications (Priority 1)

FM-2003120 Los Angeles Torrance Courthouse – Security



JUDICIAL COUNCIL OF CALIFORNIA  
OF CALIFORNIA



# Action Item 1

## List A – Emergency Facility Modifications (Priority 1)

FM-2003364 Riverside Hall of Justice – Exterior Shell



JUD  
OF C

# Action Item 2

## List B – Facility Modifications Under \$100K (Priority 2)

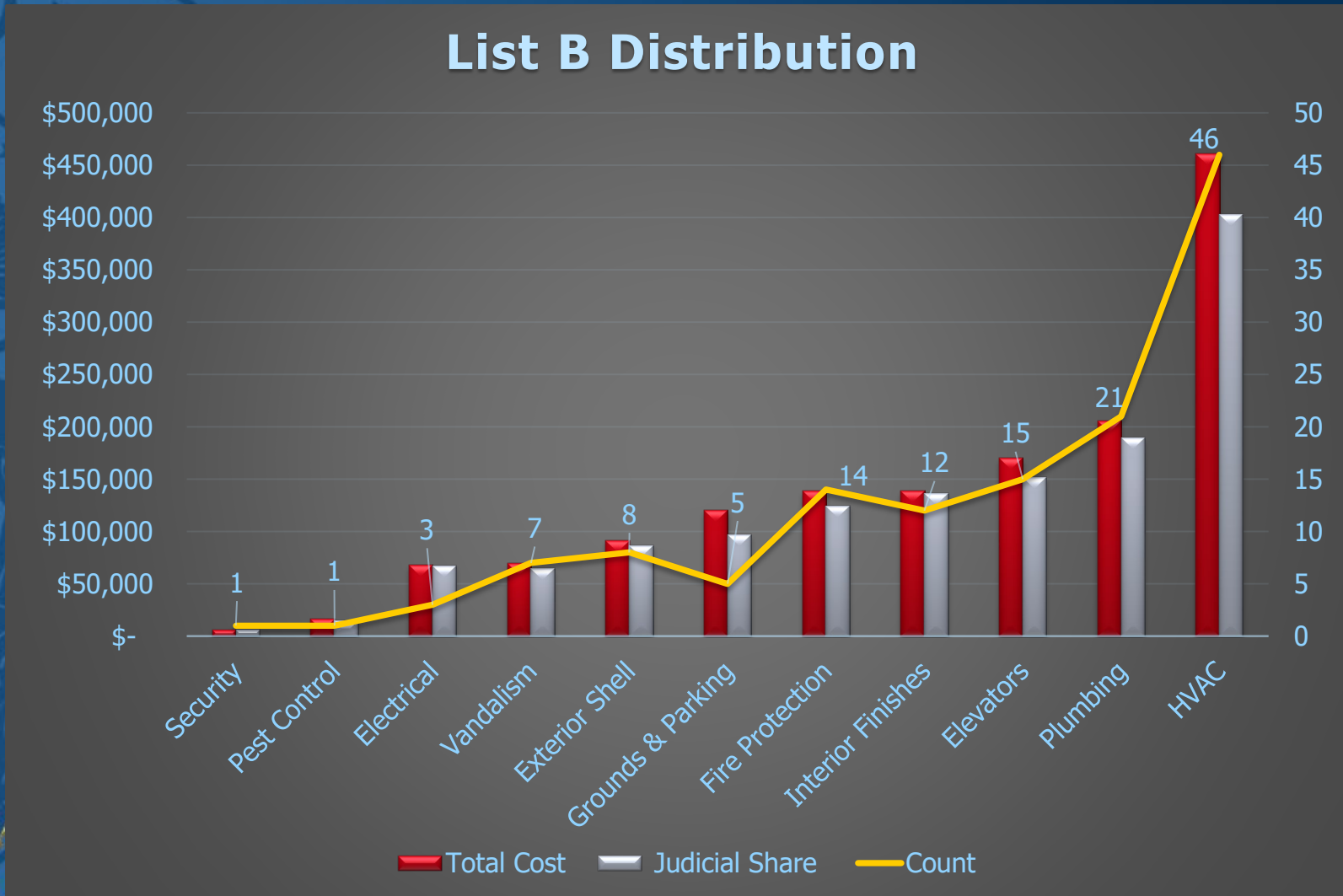
- There were 133 new P2 FMs under \$100K this period
- Total estimated FM Program budget share is \$1,341,934

<b>FY 22-23 P2 Under \$100K Budget Allocation</b>	<b>Prior P2 Under \$100K Approvals for FY 22-23</b>	<b>Proposed Approvals</b>	<b>Remaining Balance</b>
\$7,000,000	\$2,276,722	\$1,341,934	\$3,381,345



# Action Item 2

## List B – Facility Modifications Under \$100K (Priority 2)

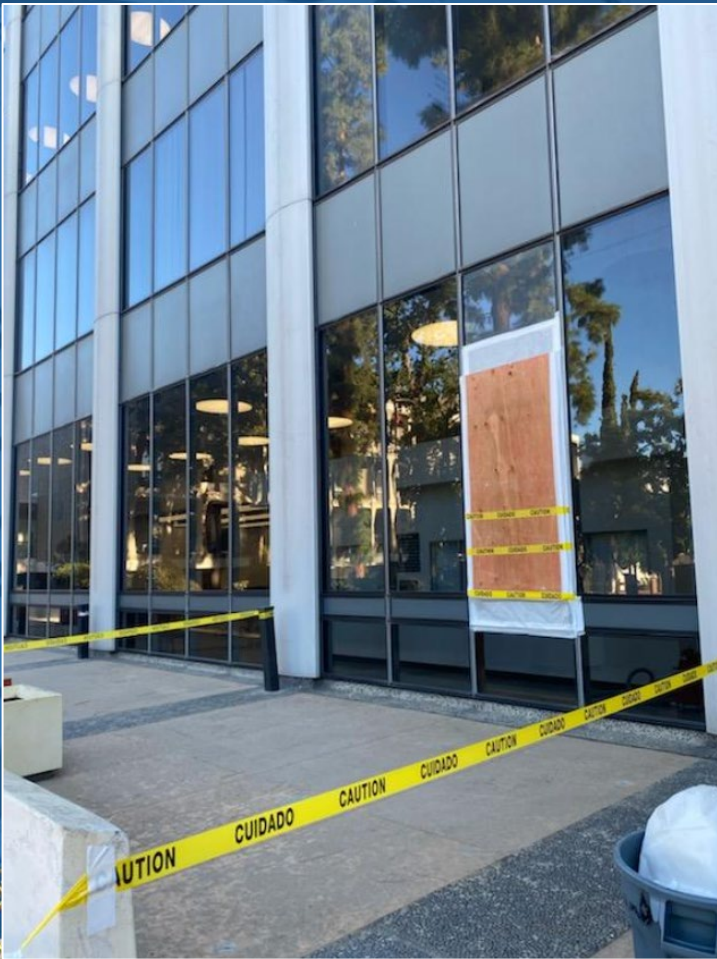


JUDICIAL COUNCIL OF CALIFORNIA  
OF CALIFORNIA

# Action Item 2

## List B – Facility Modifications Under \$100K (Priority 2)

FM-2003080 Los Angeles Van Nuys East - Vandalism



# Action Item 2

## List B – Facility Modifications Under \$100K (Priority 2)

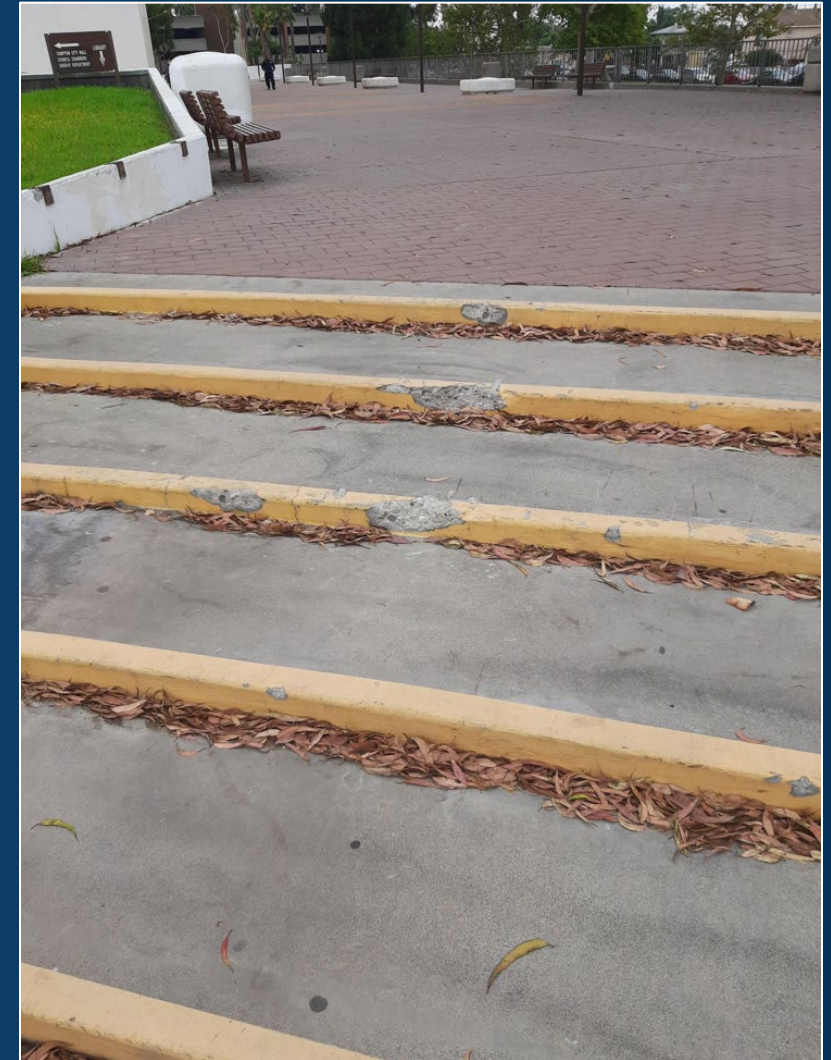
FM-2003086 Los Angeles Compton Courthouse - Plumbing



# Action Item 2

## List B – Facility Modifications Under \$100K (Priority 2)

FM-2003133 Los Angeles Compton Courthouse - Grounds

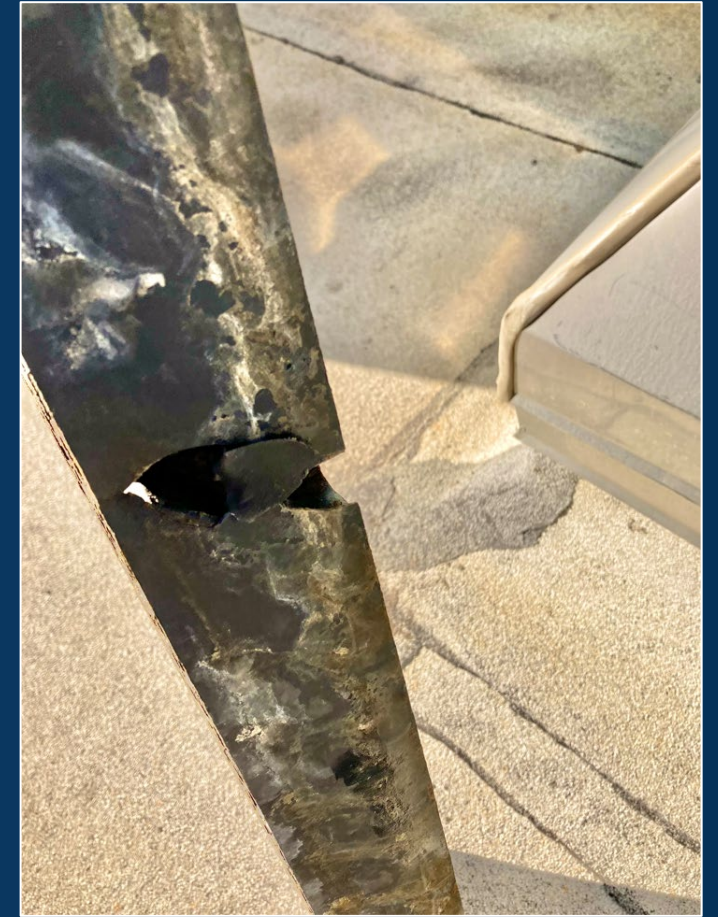
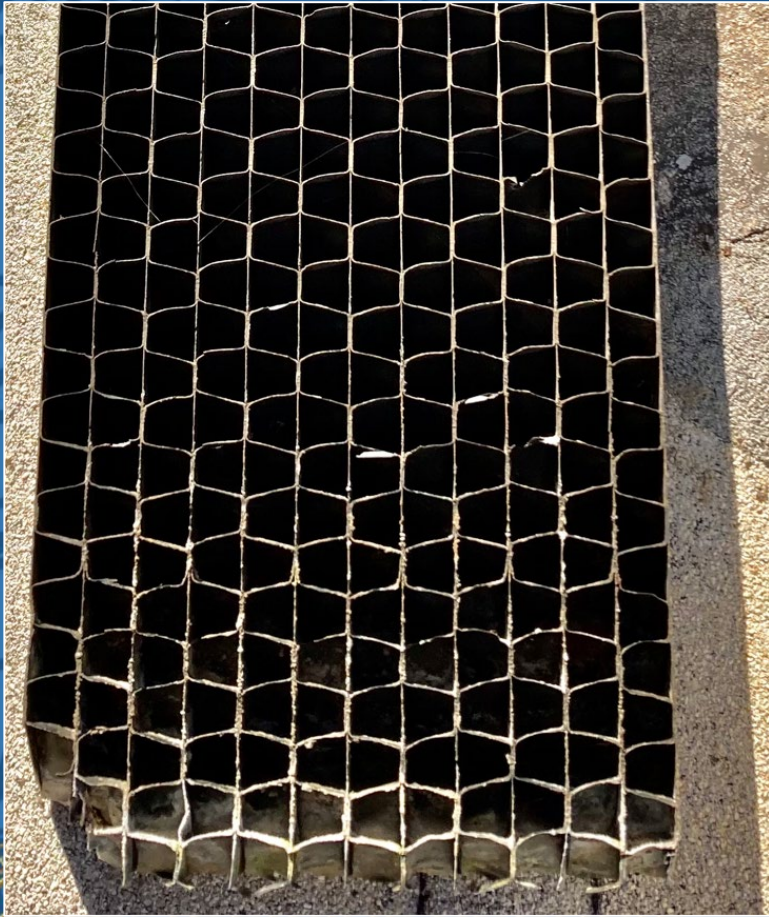


JUDICIAL COUNCIL  
OF CALIFORNIA

# Action Item 2

## List B – Facility Modifications Under \$100K (Priority 2)

FM-2003197 San Joaquin Stockton Courthouse - HVAC



OF CALIFORNIA

# Action Item 3

## List C – Cost Increases Over \$50K

- Impacts 4 FM projects
- Total FM Value - \$ 350,582
- Program Budget Impact - \$287,681





# Action Item 3

## List C – Cost Increases Over \$50K

### Los Angeles Compton Courthouse – FM-0142179 – Grounds

County	Building	Bldg. ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
Los Angeles	Compton Courthouse	19-AG1	FM-0142179	\$748,332	\$748,332	\$85,005

Reason for Increase: The State Fire Marshal review took longer than expected and the FY 19-20 funding reverted.

Notes: FM Program Budget Share is 66.13%, therefore cost increase to FM Budget is \$56,214.



# Action Item 3

## List C – Cost Increases Over \$50K

### Alameda Juvenile Justice Center – FM-0144278 – HVAC

County	Building	Bldg. ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
Alameda	Juvenile Justice Courthouse	01-C3	FM-0144278	\$21,633	\$170,324	\$148,691

Reason for Increase: The cost was incorrectly calculated on the shared cost letter due to a staff error.

Notes: FM Program Budget Share is 100%, therefore cost increase to FM Budget is \$148,691.



# Action Item 3

## List C – Cost Increases Over \$50K

### Los Angeles Inglewood Courthouse – FM-2002596 – Fire Protection

County	Building	Bldg. ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
Los Angeles	Inglewood Courthouse	19-F1	FM-2002596	\$200,000	\$265,000	\$65,000

Reason for Increase: Fire watch was required by the State Fire Marshal due to modifications for the system. In addition, there were delays in obtaining parts due to COVID 19.

Notes: FM Program Budget Share is 74.56%, therefore cost increase to FM Budget is \$48,464.



# Action Item 3

## List C – Cost Increases Over \$50K

### Los Angeles Compton Courthouse – FM-2002964 – HVAC

County	Building	Bldg. ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
Los Angeles	Compton Courthouse	19-AG1	FM-2002964	\$4,831,391	\$4,883,277	\$51,886

Reason for Increase: Costs for inspections and special inspections on steel and concrete came in after the P1 event was created.

Notes: FM Program Budget Share is 66.13%, therefore cost increase to FM Budget is \$34,312.



# Action Item 4

## List D – Facility Modifications over \$100K (Priority 2) and Priority 3 Projects

- Review Priority 2 FMs over \$100K
- Approve 5 projects for a total cost to the Facility Modification Program budget of \$4,980,091



# Discussion Item 1

## List E – Court Funded Requests

### Approved CFRs:

1. Del Norte – (FM) Del Norte County Superior Ct. - \$135,235
2. El Dorado – (FM) Cameron Park - \$69,130
3. El Dorado – (FM) South Lake Tahoe - \$135,848
4. Placer – (FM) Tahoe City Courthouse - \$9,701
5. Riverside – (FM) Hemet - \$27,500
6. San Joaquin – (FM) Stockton Courthouse - \$49,422

There were no CFRs canceled this reporting period.



# Discussion Item 2

## List F – Funded FMs on Hold

- FMs on Hold for Shared Cost Approval
  - 11 Projects
  - \$ 18,519,679 JCC Share



# Discussion Item 3

## Facilities Maintenance Performance Report

- Two “Models” for Maintenance and Operations
  - Service Providers
    - BANCRO - Enovity
    - NCRO - Pride
    - SRO - Pride
  - Delegation Program
    - Imperial
    - Orange
    - Riverside
    - San Luis Obispo





# Statewide Map



## Discussion Item 3 Service Provider Performance Report

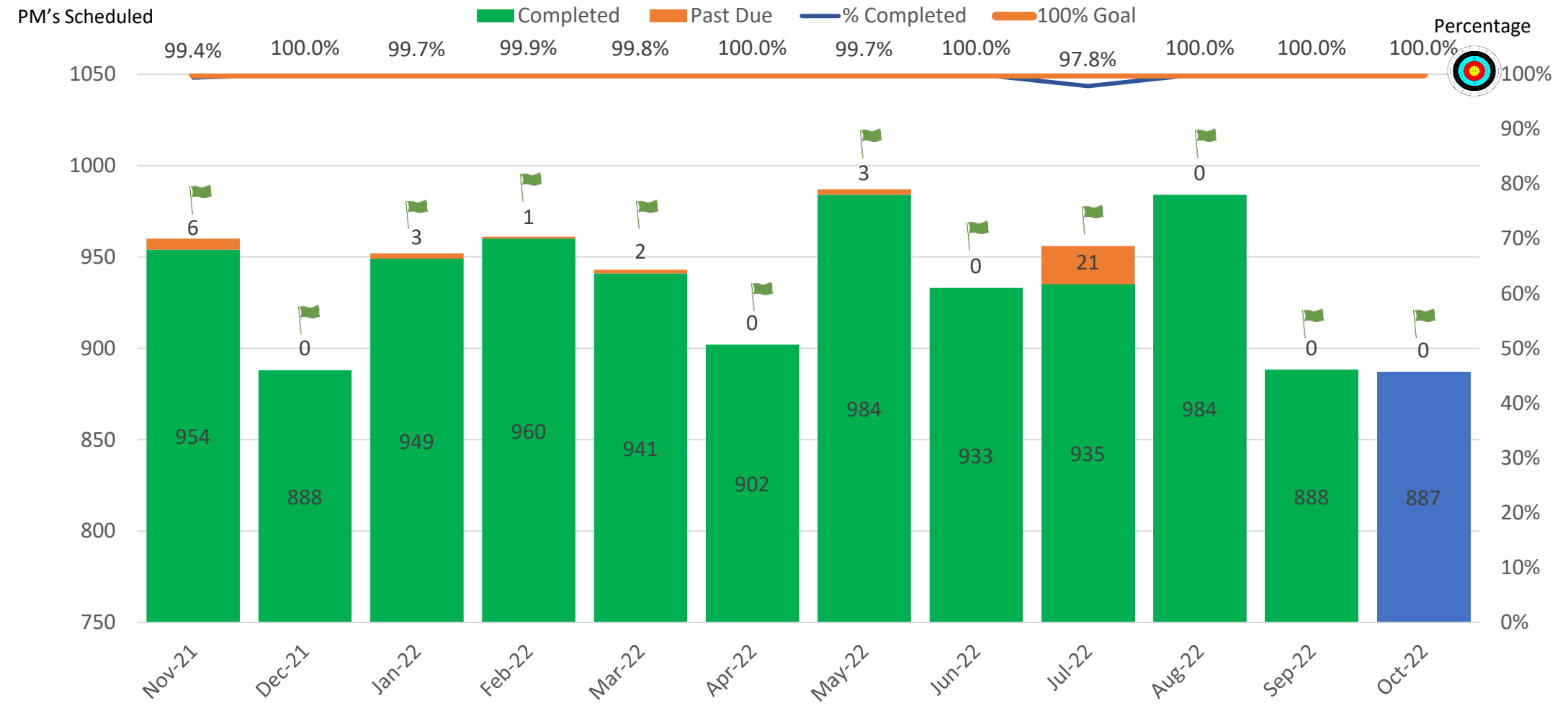


JUDICIAL COUNCIL  
OF CALIFORNIA



# Enovity BANCRO - Preventive Maintenance

FACILITIES SERVICES



- 7%+ Meets expectations
- 8-10% Needs improvement
- 11%+ Does not meet expectations

887 PM's Scheduled for October 2022

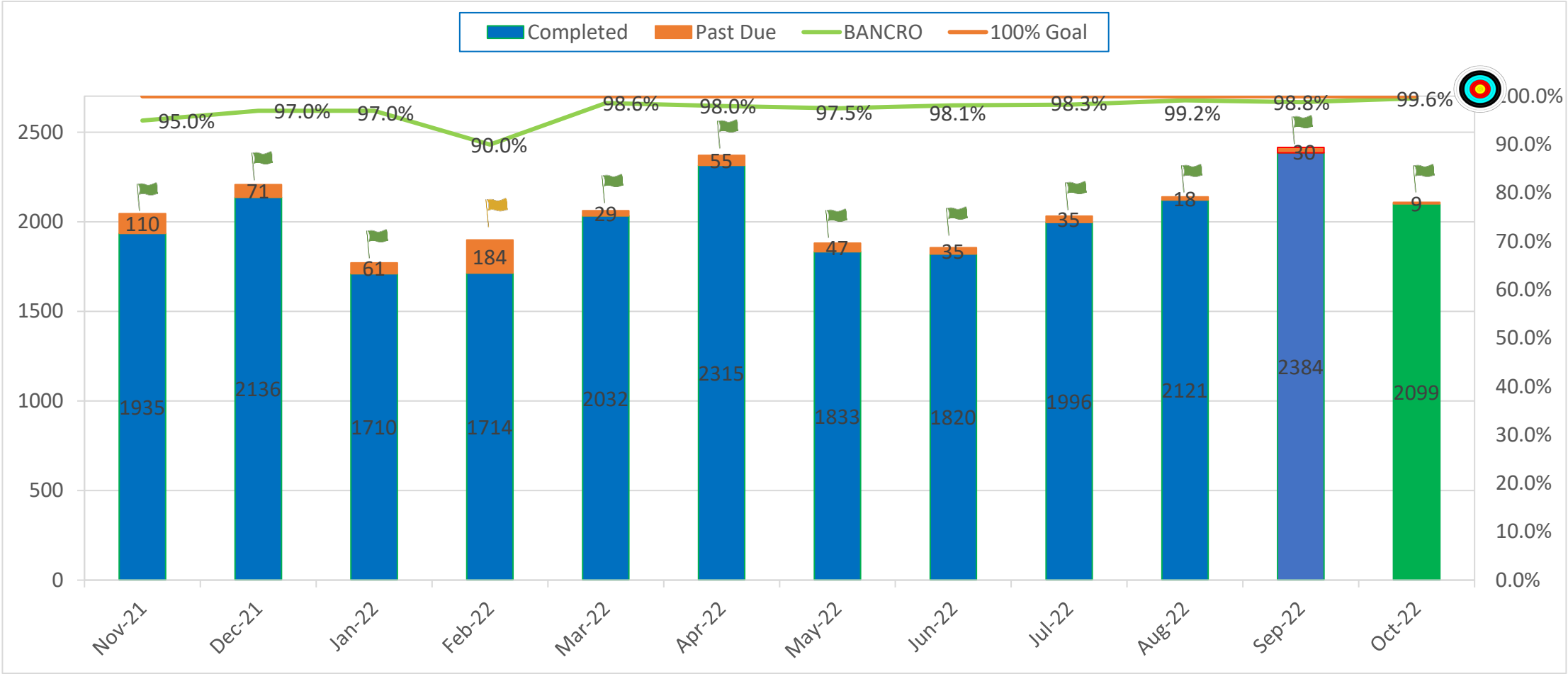
Report Run Date: 11/01/2022





# Enovity BANCRO – Past Due SWOs

FACILITIES SERVICES



- 7%+ Meets expectations
- 8-10% Needs improvement
- 11%+ Does not meet expectations

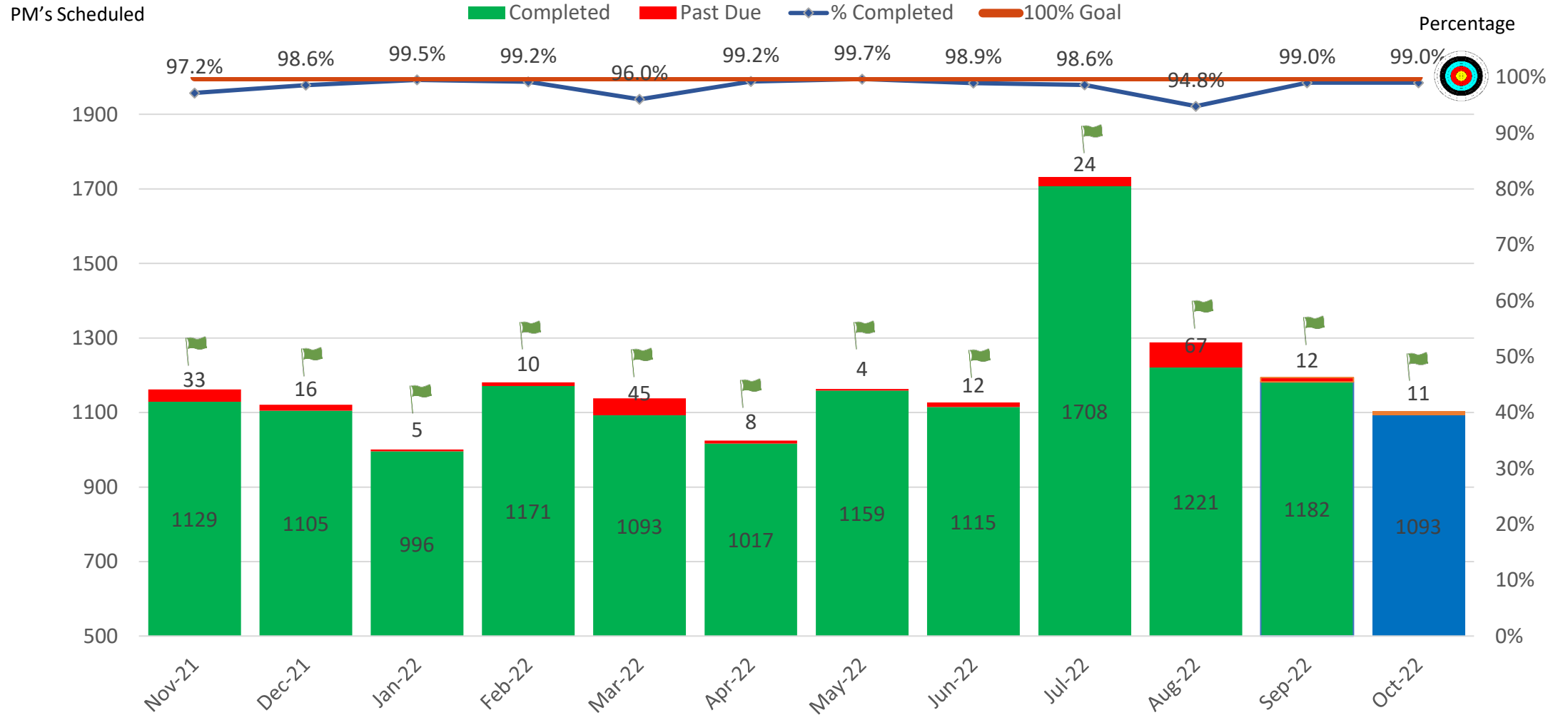
Enovity BANCRO	
Monday, November 1, 2022, Snapshot	
Open SWOs	2108
Past Due SWOs	9





# Pride NCRO - Preventive Maintenance

FACILITIES SERVICES



- 7%> Meets expectations
- 8-10% Needs improvement
- 11%+ Does not meet expectations

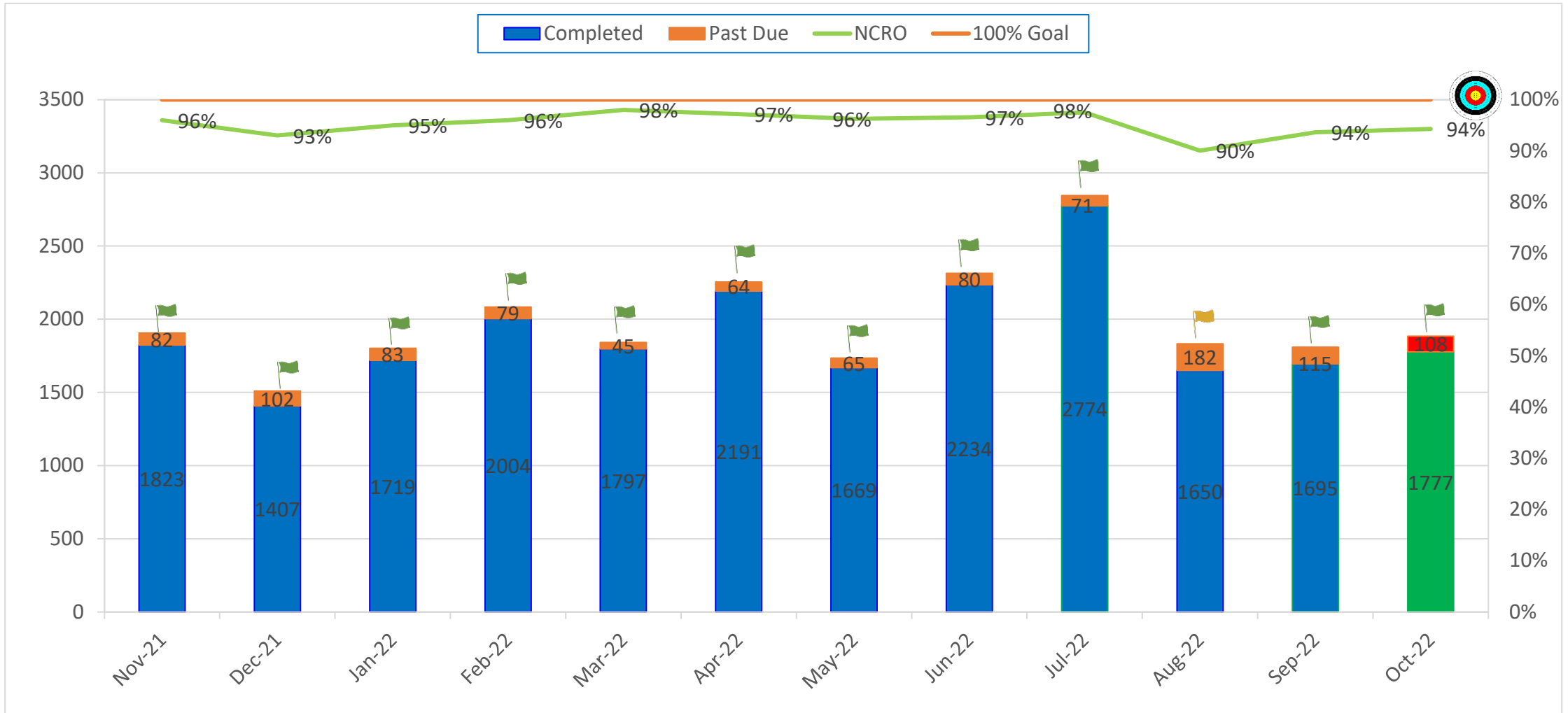
1104 PM's Scheduled for October 2022

Report Run Date: 11/01/2022





# Pride NCRO – Past Due SWOs



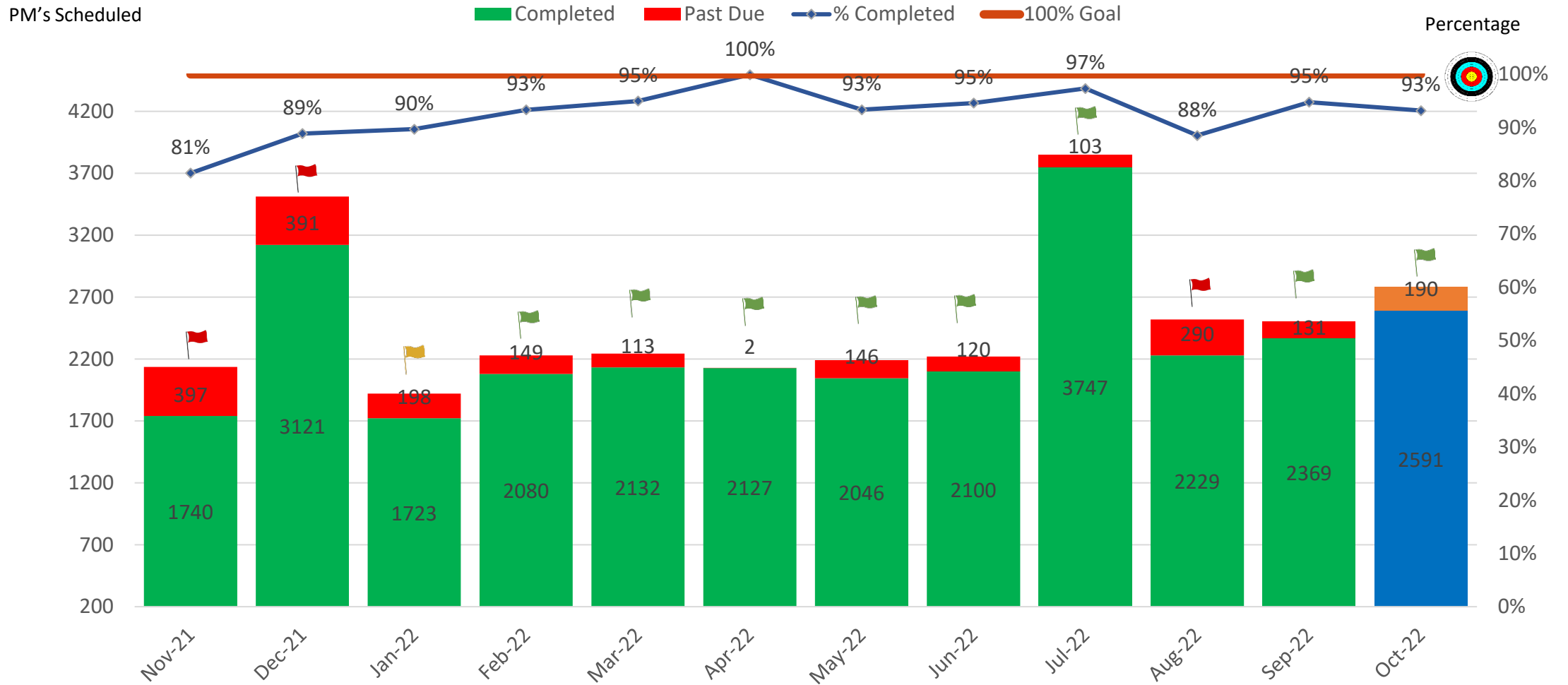
- 7%+ Meets expectations
- 8-10% Needs improvement
- 11%+ Does not meet expectations

PRIDE NCRO	
Monday, November 1, 2022, Snapshot	
Open SWOs	1885
Past Due SWOs	108





# Pride SRO - Preventive Maintenance



- 7%+ Meets expectations
- 8-10% Needs improvement
- 11%+ Does not meet expectations

**2781 PM's Scheduled for October 2022**

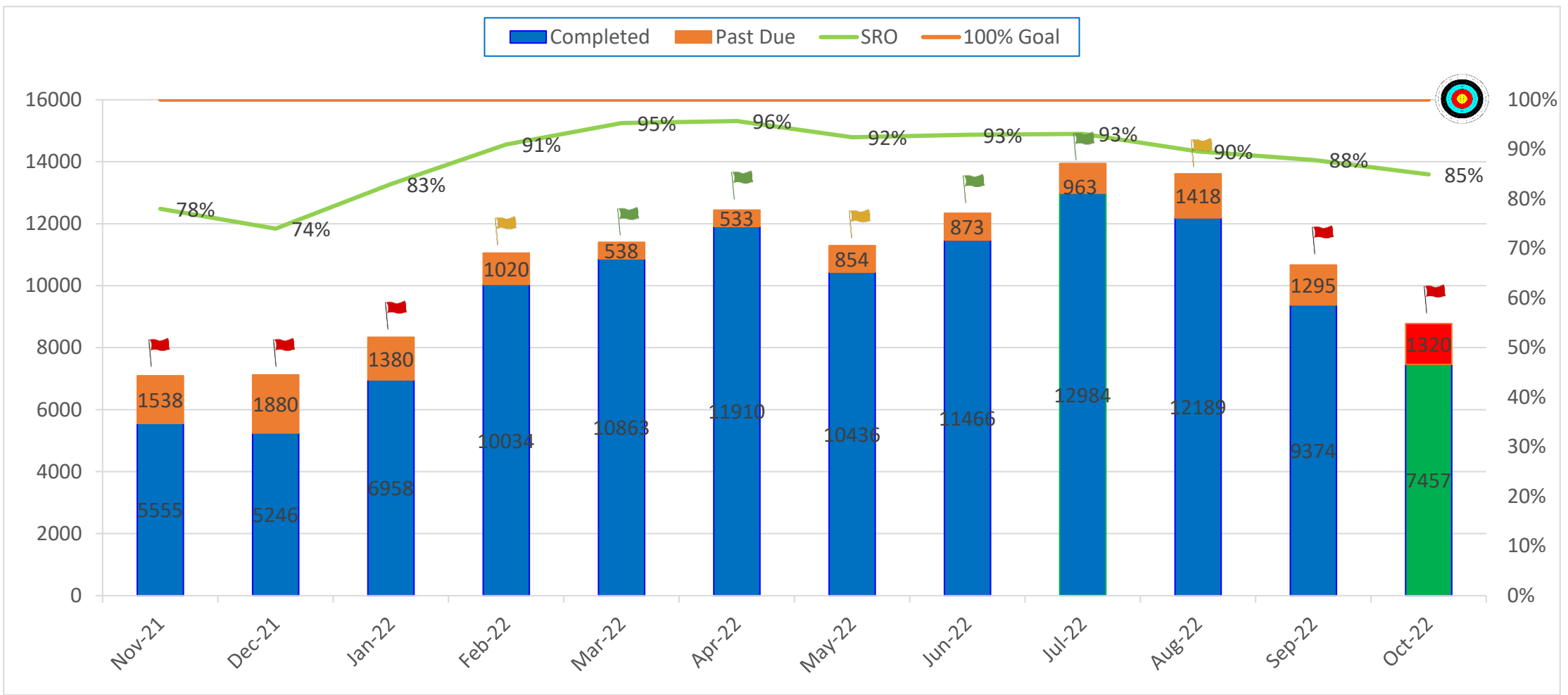
Report Run Date: 11/01/2022





# Pride SRO – Past Due SWOs

FACILITIES SERVICES



- 7%> Meets expectations
- 8-10% Needs improvement
- 11%+ Does not meet expectations

PRIDE SRO	
Monday, November 1, 2022, Snapshot	
Open SWOs	8777
Past Due SWOs	1320



# Discussion Item 3

## Facilities Maintenance Performance Report

### Delegated Court Performance Report



JUDICIAL COUNCIL  
OF CALIFORNIA

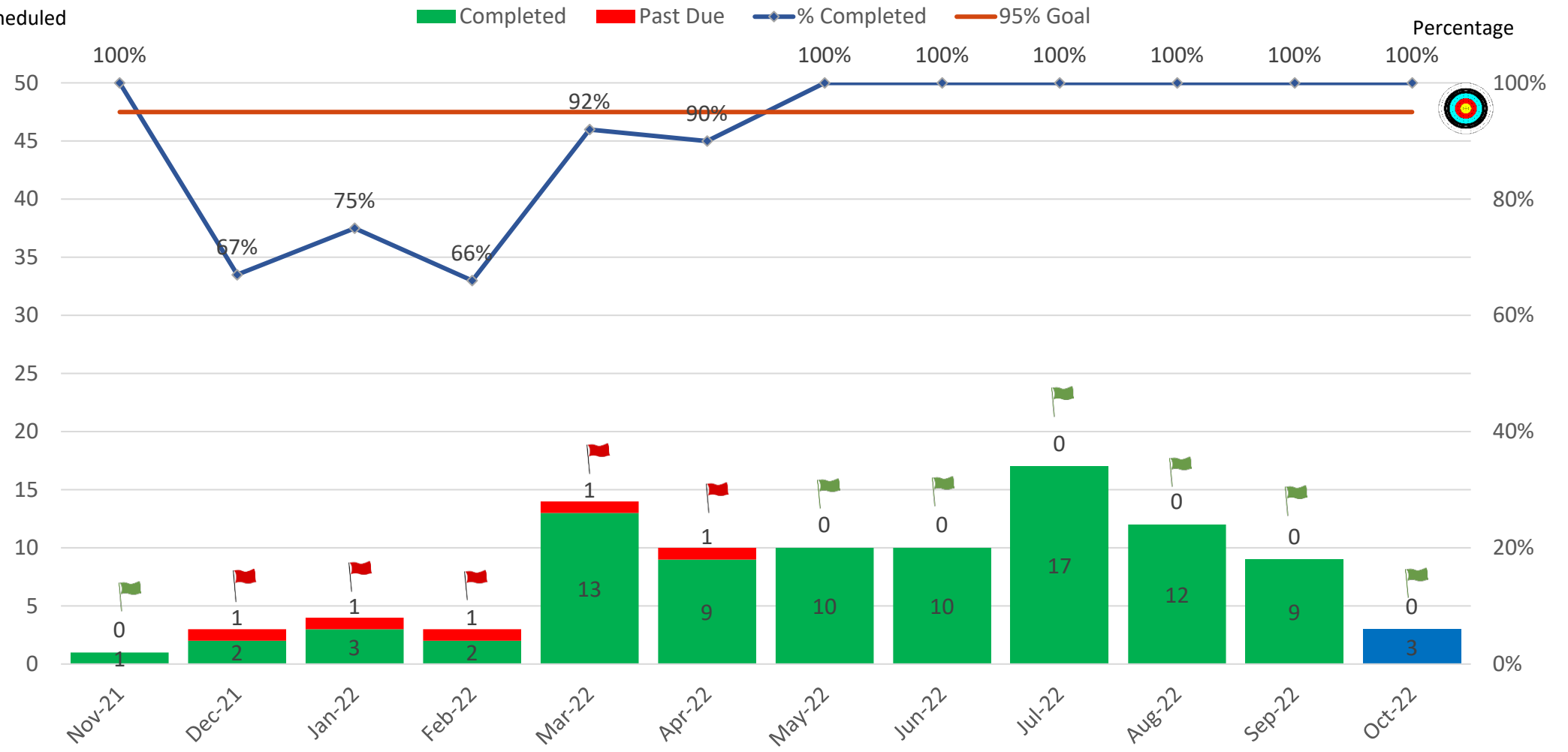




# Imperial Court Preventive Maintenance

FACILITIES SERVICES

PM's Scheduled



### 3 PM's Scheduled for October 2022

- 5% or less Meets expectations
- 6% + Does not meet expectations

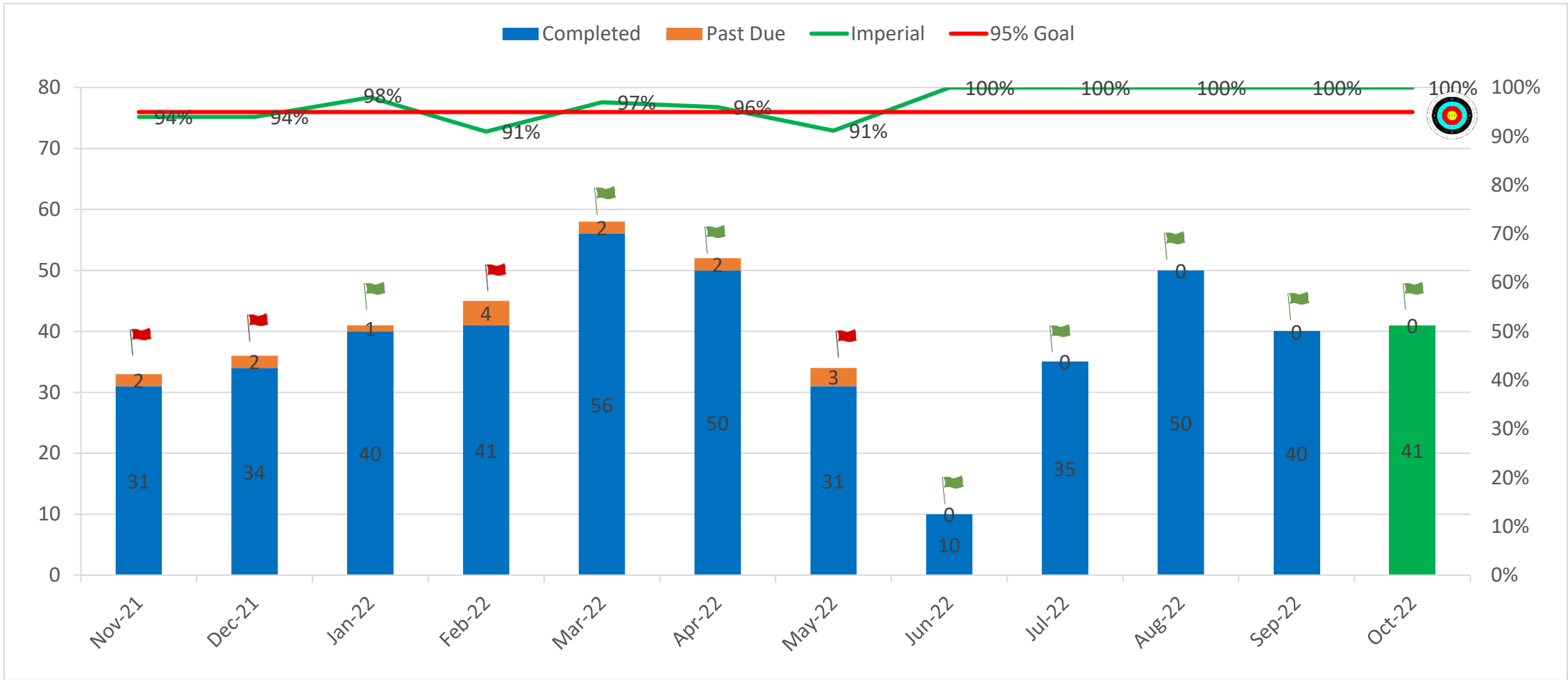
Report Run Date: 11/01/2022





# Imperial Court Past Due SWOs

FACILITIES SERVICES



- 5% or less Meets expectations
- 6% + Does not meet expectations

Imperial County	
Monday, November 1, 2022, Snapshot	
Open SWOs	41
Past Due SWOs	0

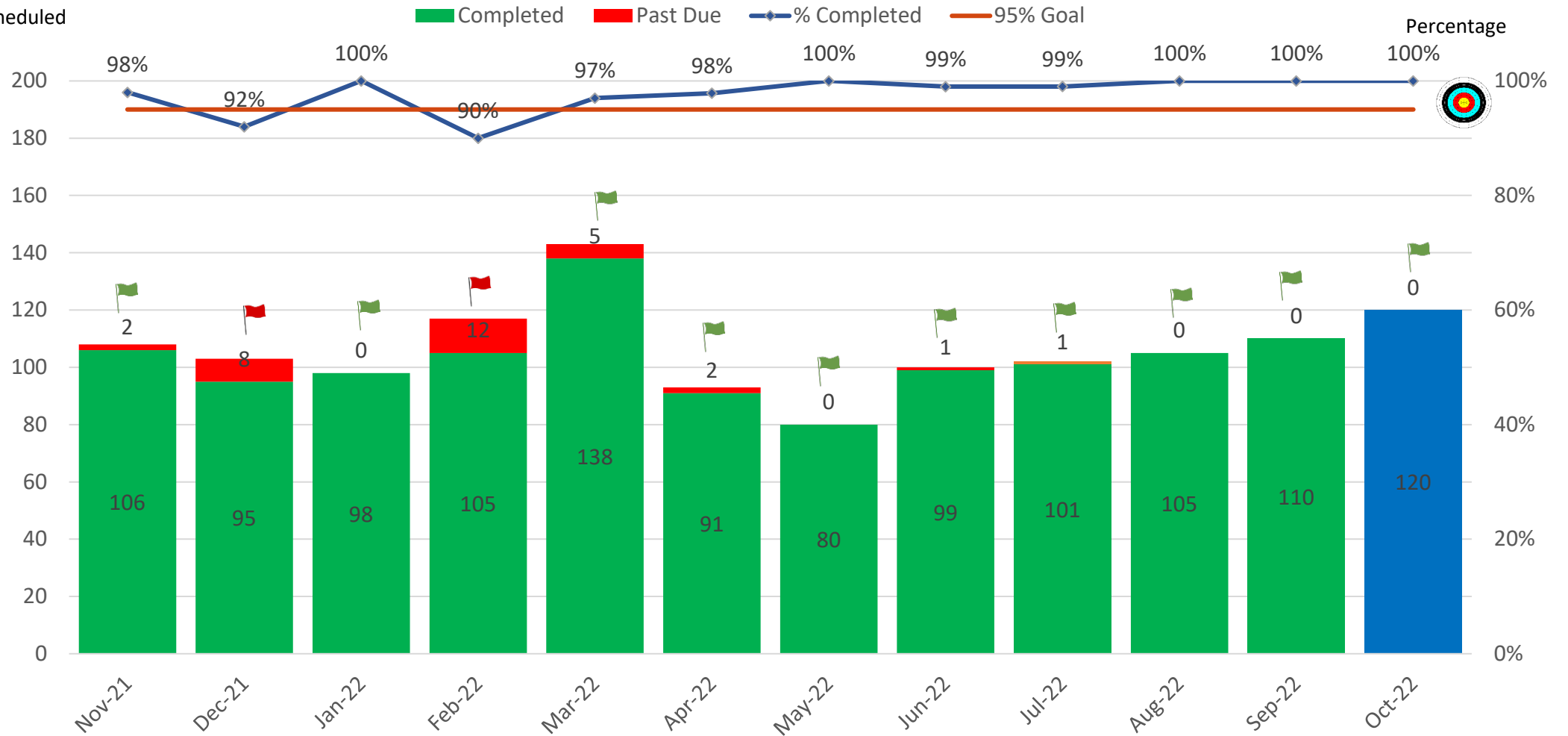




# Orange Court Preventive Maintenance

FACILITIES SERVICES

PM's Scheduled



- 5% or less Meets expectations
- 6% + Does not meet expectations

## 120 PM's Scheduled for October 2022

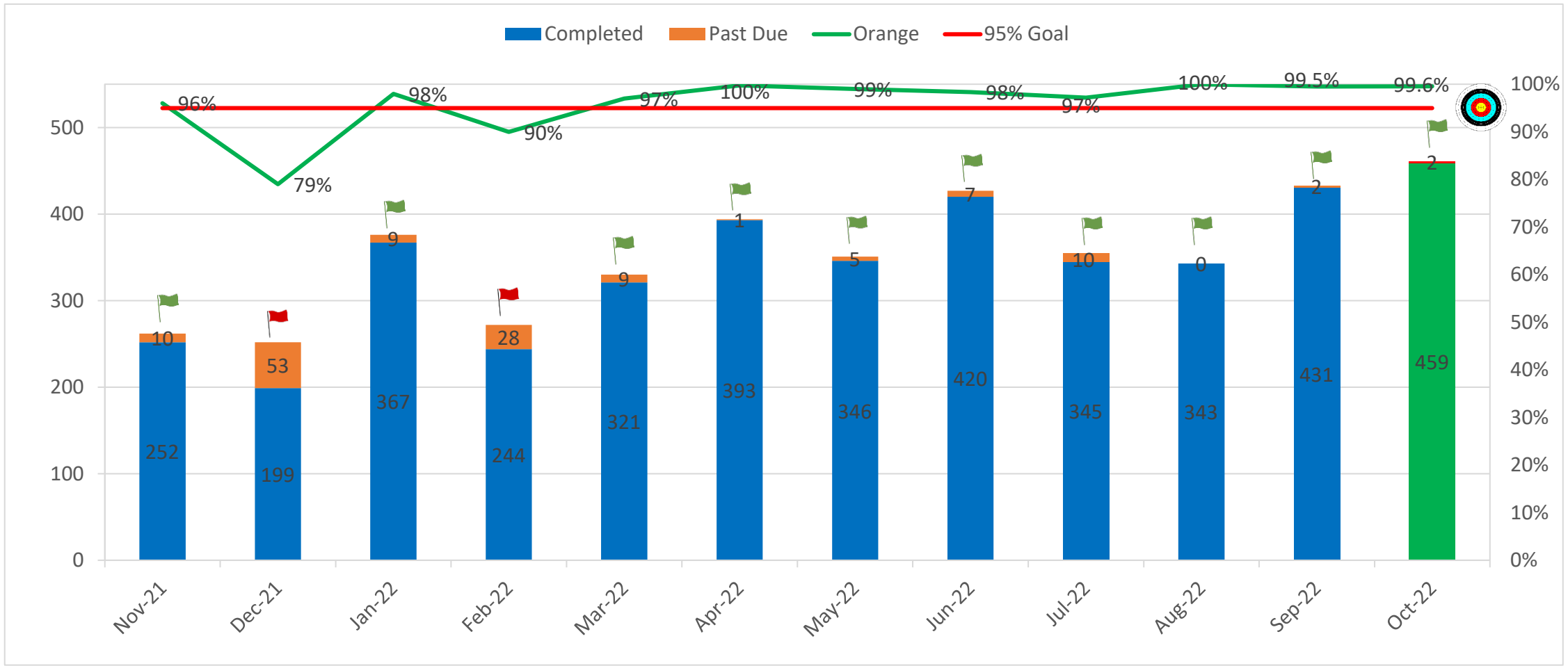
Report Run Date: 11/01/2022





# Orange Court Past Due SWOs

FACILITIES SERVICES



5% or less Meets expectations  
 6% + Does not meet expectations

Orange County	
Monday, November 1, 2022, Snapshot	
Open SWOs	433
Past Due SWOs	2

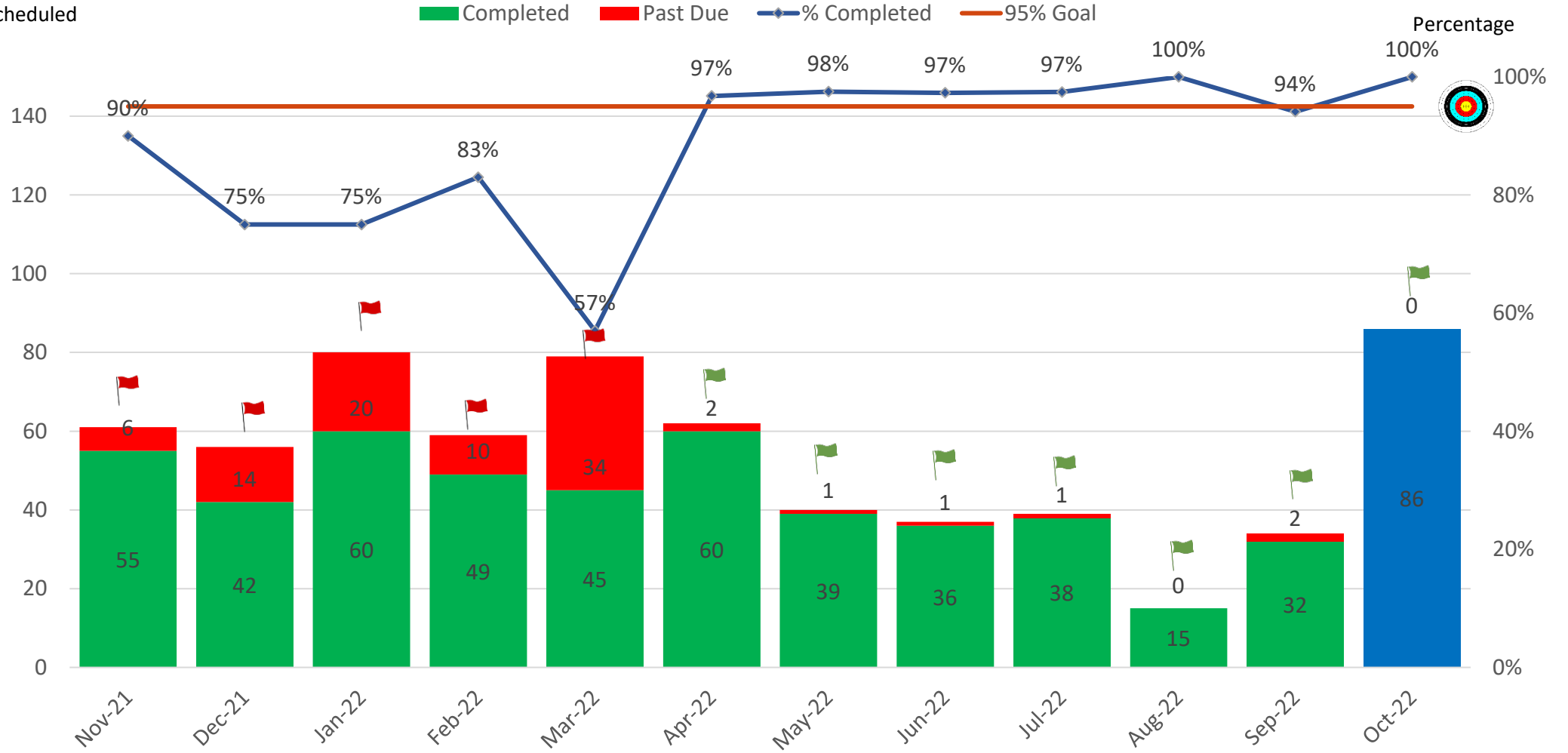




# Riverside Court Preventive Maintenance

**FACILITIES SERVICES**

PM's Scheduled



- 5% or less Meets expectations
- 6% + Does not meet expectations

**86 PM's Scheduled for October 2022**

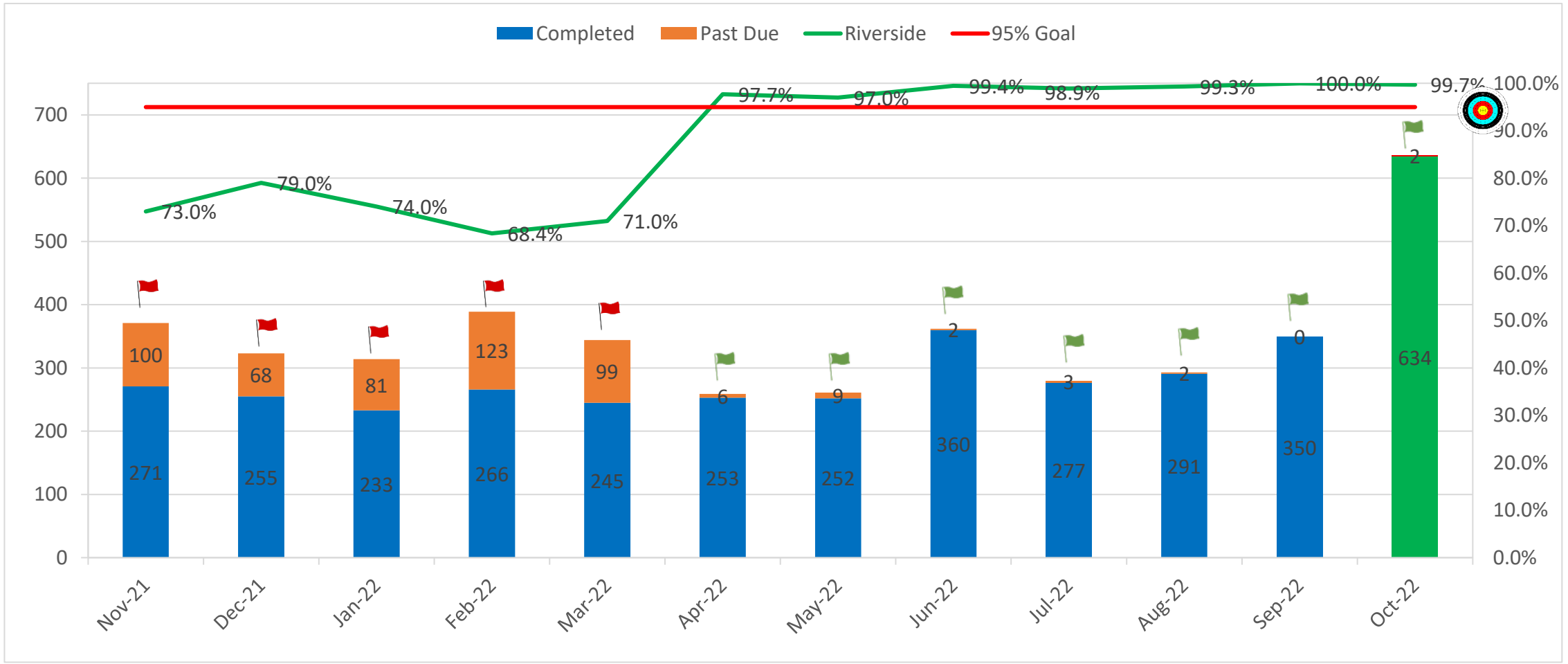
Report Run Date: 11/01/2022





# Riverside Court Past Due SWOs

FACILITIES SERVICES



- 5% or less Meets expectations
- 6% + Does not meet expectations

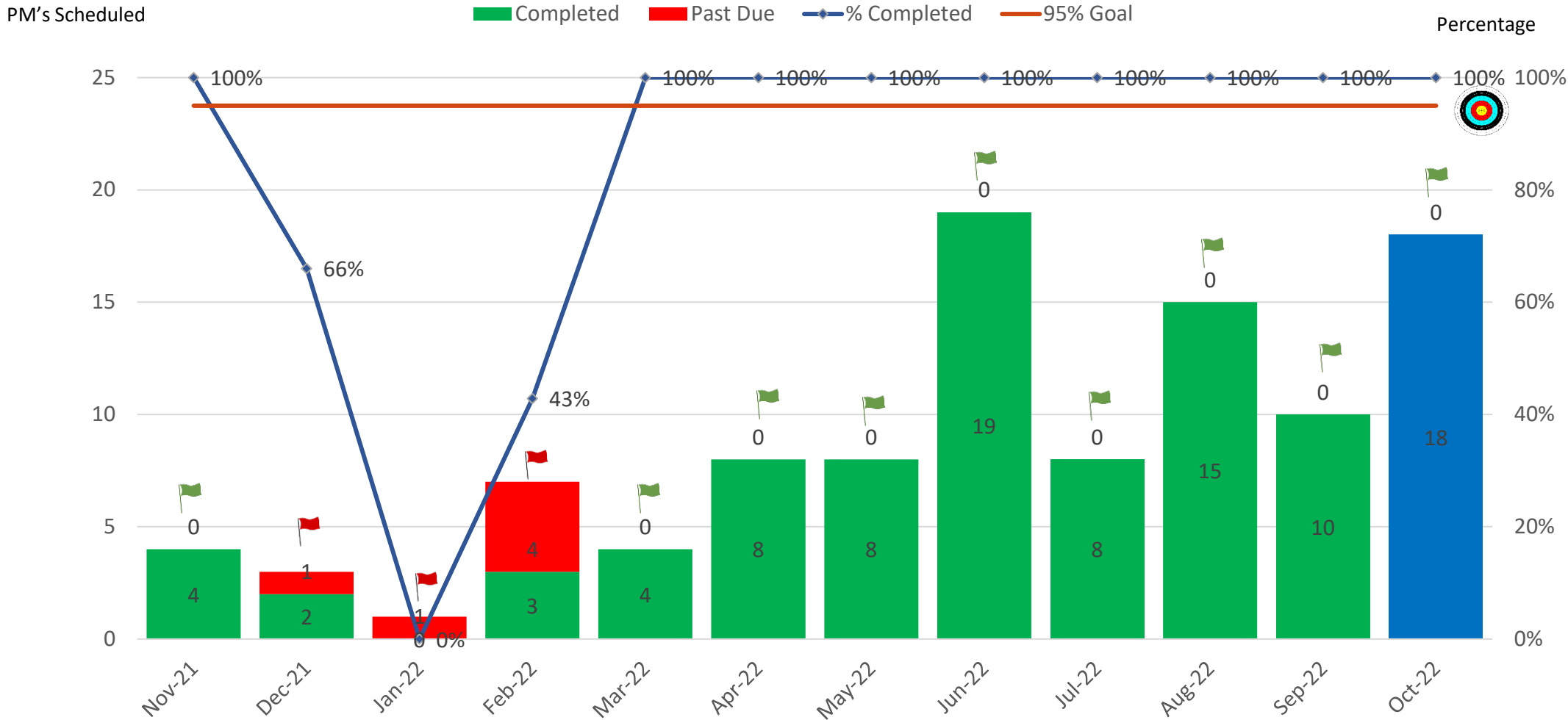
Riverside County	
Monday, November 1, 2022, Snapshot	
Open SWOs	636
Past Due SWOs	2





# San Luis Obispo Court Preventive Maintenance

FACILITIES SERVICES



18 PM's Scheduled for October 2022

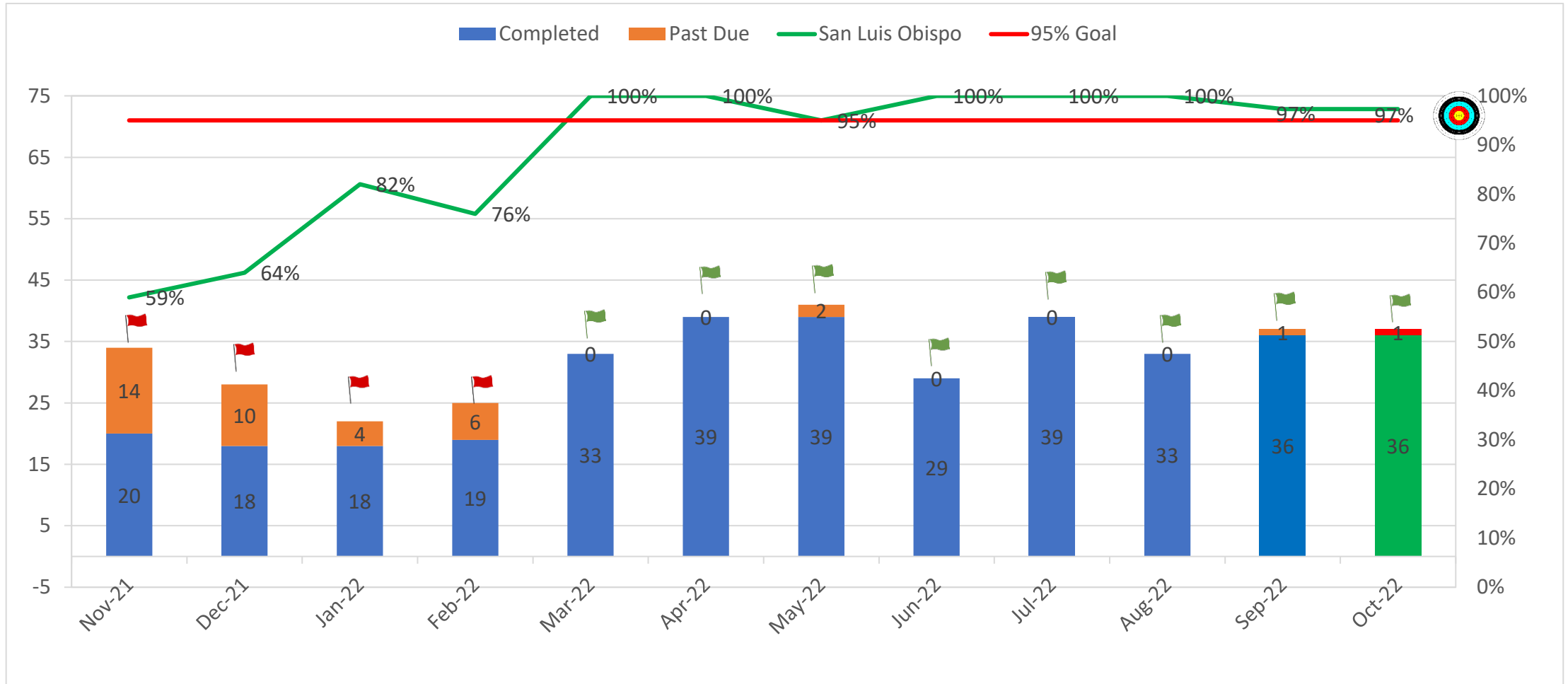
Report Run Date: 11/01/2022

- 5% or less Meets expectations
- 6% + Does not meet expectations





# San Luis Obispo Court Past Due SWOs



- 5% or less Meets expectations
- 6% + Does not meet expectations

San Luis Obispo County	
Monday, November 1, 2022, Snapshot	
Open SWOs	37
Past Due SWOs	1





# Meeting Calendar

Next Meeting

Meeting Date	Type of Meeting*	Time
Friday, February 3, 2023	In Person Meeting*	10:00 - 3:00
Friday, March 10, 2023	Virtual Meeting	12:00 - 1:30
Monday, April 10, 2023	In Person Meeting*	10:00 - 3:00
Friday, May 19, 2023	In Person Meeting*	10:00 - 3:00
Monday, July 17, 2023	In Person Meeting*	10:00 - 3:00
Monday, August 28, 2023	Virtual Meeting	12:00 - 1:30
Friday, October 27, 2023	2-day Meeting Off-site 10/26/23 (tours) & 10/27/23 (in person meeting)	10:00 - 3:00
Monday, December 4, 2023	Virtual Meeting	12:00 - 1:30

\*In-Person meetings are held in Judicial Council offices in Sacramento unless otherwise noted and are subject to change due to the Covid pandemic.



JUDICIAL COUNCIL  
OF CALIFORNIA

# Adjourn to Closed Session

- Closing Discussions
- Chair Closing Comments



JUDICIAL COUNCIL  
OF CALIFORNIA